

Model 20 Projected Effects of Proposed Changes to Exemptions

**EFFECT OF ADDITIONAL CHANGES TO EXEMPTIONS AT ANY THRESHOLD,
PLUS "CURRENT" COST OF CHANGES TO EXEMPTIONS, ALL BASED ON AUDITED DATA**

USING AVERAGED 2002, 2003 AND 2004 AUDITED DATA

A Medicaid Number	B Provider Name	C County	D1 Audited Data Year(s)	D2 Percent of Total (Avg Data)	E Current Provider Exemption Costs Using January 2008 rates			H Current Exemption Status	I Added Provider Exemption Costs Using January 2008 rates			L CUMULATIVE TOTALS	
					InPatient	Outpatient	Total		InPatient	Outpatient	Total	ADDITIONAL COST	TOTAL COST
1 260053	West Florida Community Care C	Santa Rosa	02 04	53.2848%					0	0	0	0	0
2 101516	All Children'S Hospital	Pinellas	02 03 04	37.1855%	18,841,263	1,971,011	20,812,274	SP Children's	0	0	0	0	20,812,274
3 100609	Miami Childrens Hospital	Dade	02 03 04	35.1509%	19,660,585	511,857	20,172,442	SP Children's	0	0	0	0	40,984,716
4 100421	Jackson Memorial Hospital	Dade	02 03 04	31.8555%	124,382,319	145,610	124,527,929	ST Teaching	0	0	0	0	165,512,645
5 100129	Broward General Medical Center	Broward	03 04	27.6684%	25,442,187	4,013,358	29,455,545	Trauma	0	0	0	0	194,968,190
6 101443	Glades General Hospital	Palm Beach	02 03 04	26.9613%			0	Rural	0	0	0	0	194,968,190
7 101486	St. Mary'S Hospital	Palm Beach	02 04	25.7267%	11,382,269	1,039,244	12,421,513	Trauma	0	0	0	0	207,389,703
8 120006	Plantation General Hospital	Broward	02 03 04	23.9736%	7,526,630	357,458	7,884,088	Included	0	0	0	0	215,273,791
9 119784	Florida State Hospital - Med. Sur	Gadsden	02 03 04	23.5640%	0	0	0		0	0	0	0	215,273,791
10 100625	Westchester General Hospital	Dade	02 03 04	23.2108%	1,933,104	2,912	1,936,016	CHEP	0	0	0	0	217,209,807
11 100331	Shands At Lake Shore	Columbia	02 03 04	22.9795%			0	Rural	0	0	0	0	217,209,807
12 102261	Smh Homestead Hospital	Dade	02 03 04	22.8486%			0	Rural	0	0	0	0	217,209,807
13 100030	Shands Teaching Hospital & Clin	Alachua	02 03 04	22.3586%	38,425,555	5,638,204	44,063,759	ST Teaching	0	0	0	0	261,273,566
14 100676	Shands At Jacksonville	Duval	02 03 04	22.2814%	13,016,023	4,330,285	17,346,308	ST Teaching	0	0	0	0	278,619,874
15 100994	Tampa General Hospital	Hillsborough	02 03 04	22.1393%	35,192,944	2,621,469	37,814,413	ST Teaching	0	0	0	0	316,434,287
16 102385	Parkway Regional Medical Cente	Dade	02 04	21.1695%			0	merged	0	0	0	0	316,434,287
17 100498	North Shore Medical Center	Dade	02 03 04	20.8998%	8,357,169	1,226,026	9,583,195	Included	0	0	0	0	326,017,482
18 100366	Cedars Medical Center	Dade	02 03 04	18.6249%	5,949,793	0	5,949,793	Included	0	0	0	0	331,967,275
19 100838	Trinity Community Hospital	Hamilton	02 03 04	18.1681%			0	Rural	0	0	0	0	331,967,275
20 100412	Hialeah Hospital	Dade	02 03 04	17.6536%	9,151,683	524,667	9,676,350	Included	0	0	0	0	341,643,625
21 100200	Memorial Regional Hospital	Broward	02 03 04	17.4058%	17,265,063	4,148,920	21,413,983	Trauma	0	0	0	0	363,057,608
22 101567	Bayfront Medical Center	Pinellas	02 03 04	17.1664%	7,098,658	28,221	7,126,879	CHEP	0	0	0	0	370,184,487
23 100765	Sacred Heart Hospital	Escambia	02 03 04	17.1306%	10,646,941	81,178	10,728,119	Trauma	0	0	0	0	380,912,606
24 100978	St. Joseph'S Hospital	Hillsborough	02 03 04	16.6833%	17,721,174	0	17,721,174	Trauma	0	0	0	0	398,633,780
25 101338	Orlando Regional Medical Cente	Orange	02 03 04	16.3444%	27,196,739	2,013,453	29,210,192	ST Teaching	0	0	0	0	427,843,972
26 101923	Desoto Memorial Hospital	Desoto	02 03 04	15.9999%			0	Rural	0	0	0	0	427,843,972
27 120057	Healthsouth Larkin Hospital-Miar	Dade	02 03 04	15.9787%	0	0	0		0	0	0	0	427,843,972
28 102253	Columbia Gulf Coast Hospital - F	Lee	02 03 04	15.7831%	2,834,098	438,744	3,272,842	Included	0	0	0	0	431,116,814
29 119695	Lawnwood Regional Medical Cer	St. Lucie	02 03 04	15.5377%	5,336,644	0	5,336,644	Included	0	0	0	0	436,453,458
30 101192	Lower Keys Hospital	Monroe	02 03 04	14.9475%	2,024,644	366,020	2,390,664	Included	0	0	0	0	438,844,122
31 104604	Palmetto General Hospital	Dade	02 03 04	14.4186%	8,450,297	387,654	8,837,951	CHEP	0	0	0	0	447,682,073
32 101401	Bethesda Memorial Hospital	Palm Beach	02 03 04	13.8387%	5,798,507	1,083,929	6,882,436	Included	0	0	0	0	454,564,509
33 101036	Doctors Memorial Hospital - Bon	Holmes	02 03 04	13.7521%			0	Rural	0	0	0	0	454,564,509
34 101109	Lee Memorial Hospital	Lee	02 03 04	13.7132%	10,410,571	1,379,677	11,790,248	Trauma	0	0	0	0	466,354,757
35 100218	North Broward Medical Center	Broward	02 03 04	13.4641%	4,854,126	517,091	5,371,217	Trauma	0	0	0	0	471,725,974
36 100986	South Florida Baptist Hospital	Hillsborough	02 03 04	13.4083%	1,487,240	188,660	1,675,900	Included	0	0	0	0	473,401,874
37 120308	Columbia Hospital	Palm Beach	02 03 04	13.3789%	1,374,590	388,593	1,763,183	CHEP	0	0	0	0	475,165,057
38 101354	Health Central	Orange	02 03 04	13.1673%	0	0	0	Included	0	0	0	0	475,165,057
39 100595	South Shore Hospital	Dade	03	13.0533%			0	Closed	0	0	0	0	475,165,057
40 101168	Manatee Memorial Hospital	Manatee	02 03 04	12.9578%	9,188,067	933,552	10,121,619	Included	0	0	0	0	485,286,676
41 101290	Florida Hospital	Orange	02 03 04	12.7558%	28,455,821	4,676,712	33,132,533	CHEP	0	0	0	0	518,419,209
42 120260	Palms West Hospital	Palm Beach	02 03 04	12.6580%	2,408,003	981,699	3,389,702	CHEP	0	0	0	0	521,808,911

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43	120138	Kendall Regional Medical Cente	Dade	02 03 04	12.4103%	4,901,215	0	4,901,215	Included	0	0	0	0	526,710,126
44	101133	Tallahassee Memorial Healthcar	Leon	02 03 04	12.2607%	12,043,088	383,206	12,426,294	CHEP	0	0	0	0	539,136,420
45	100064	Bay Medical Center	Bay	02 03 04	12.1283%	4,026,074	1,084,770	5,110,844	Included	0	0	0	0	544,247,264
46	100871	Brooksville Regional Hospital	Hernando	02 03 04	11.6481%	2,070,007	94,750	2,164,757		0	0	0	0	546,412,021
47	120227	Saint Anthony'S Hospital	Pinellas	02 03 04	11.5681%	1,675,464	617,859	2,293,323	Included	0	0	0	0	548,705,344
48	109606	Coral Gables Hospital	Dade	02 03 04	11.3707%	1,303,945	526,509	1,830,454	Included	0	0	0	0	550,535,798
49	100641	Baptist Medical Center	Duval	02 03 04	11.2938%	14,066,667	591,815	14,658,482	HB 1835	0	0	0	0	565,194,280
50	101389	Osceola Regional Medical Cente	Osceola	02 03 04	11.2505%	3,449,662	657,032	4,106,694	Included	0	0	0	0	569,300,974
51	101648	Lakeland Regional Medical Cent	Polk	02 03 04	11.2367%	10,300,713	0	10,300,713	Trauma	0	0	0	0	579,601,687
52	117617	Gulf Coast Hospital	Bay	03 04	11.1113%	5,179,600	455,360	5,634,960	SB 2600	0	0	0	0	585,236,647
53	102229	Memorial Hospital Pembroke	Broward	02 03 04	11.0952%	704,685	323,565	1,028,250		0	0	0	0	586,264,897
54	101877	Memorial Hospital - West Volusia	Volusia	02 03 04	10.8253%			0		1,788,836	307,967	2,096,803	2,096,803	588,361,700
55	118079	Brandon Regional Hospital	Hillsborough	02 03 04	10.8026%			0		5,499,493	856,221	6,355,714	8,452,517	594,717,414
56	100315	Naples Community Hospital	Collier	02 03 04	10.7080%			0		9,669,939	24,458	9,694,397	18,146,914	604,411,811
57	101842	Halifax Medical Center	Volusia	02 03 04	10.3945%	8,565,662	971,184	9,536,846	Trauma	0	0	0	18,146,914	613,948,657
58	102148	Florida Medical Center	Broward	02 03 04	10.3145%			0		4,062,440	108,748	4,171,188	22,318,102	618,119,845
59	100358	Baptist Hospital - Miami	Dade	02 03 04	10.3096%			0		16,637,184	2,751,840	19,389,024	41,707,126	637,508,869
60	102288	Heart Of Florida Regional Medic	Polk	02 03 04	10.2439%			0		2,866,207	249,162	3,115,369	44,822,495	640,624,238
61	100901	Florida Hospital - Walker	Highlands	02 03 04	10.0979%			0		2,794,590	151,958	2,946,548	47,769,043	643,570,786
62	120103	Saint Petersburg General Hospit	Pinellas	02 03 04	9.9819%			0		2,713,665	94,414	2,808,079	50,577,122	646,378,865
63	113514	Putnam Community Medical Cen	Putnam	02 03 04	9.9638%			0	Included	762,346	0	762,346	51,339,468	647,141,211
64	120405	Coral Springs Medical Center	Broward	02 03 04	9.5448%			0		2,400,298	607,514	3,007,812	54,347,280	650,149,023
65	108219	Imperial Point Hospital	Broward	02 03 04	9.4248%			0		2,753,998	17,272	2,771,270	57,118,550	652,920,293
66	111741	Columbia Orange Park Medical C	Clay	03 04	9.2439%			0		4,971,225	0	4,971,225	62,089,775	657,891,518
67	101800	Doctors Memorial Hospital - Perr	Taylor	02 03 04	9.1827%			0	Rural	0	0	0	62,089,775	657,891,518
68	101583	Morton F. Plant Hospital	Pinellas	02 03 04	9.1552%	7,803,960	792,530	8,596,490	CHEP	0	0	0	62,089,775	666,488,008
69	101541	Mease Hospital - Dunedin	Pinellas	02 03 04	9.1359%			0		613,623	0	613,623	62,703,398	667,101,631
70	100111	Wuesthoff Hospital	Brevard	02 03 04	9.0093%			0		1,952,123	142,408	2,094,531	64,797,929	669,196,162
71	102130	Wellington Regional Medical Cer	Palm Beach	02 03 04	8.9689%	919,352	959,622	1,878,974	CHEP	0	0	0	64,797,929	671,075,136
72	101885	Healthmark Regional Medical Ce	Walton	02 03 04	8.8357%			0	Rural	0	0	0	64,797,929	671,075,136
73	101044	Indian River Memorial Hospital	Indian River	02 03 04	8.6426%			0		3,429,364	529,729	3,959,093	68,757,022	675,034,229
74	100536	Palm Springs General Hospital	Dade	03 04	8.5875%			0		1,761,244	0	1,761,244	70,518,266	676,795,473
75	101931	Memorial Medical Center - Jacks	Duval	03 04	8.5422%			0		4,927,671	329,778	5,257,449	75,775,715	682,052,922
76	101711	Flagler Hospital	St Johns	02 03 04	8.4827%			0		2,357,940	295,333	2,653,273	78,428,988	684,706,195
77	101494	East Pasco Medical Center	Pasco	02 03 04	8.4642%			0		2,387,964	190,790	2,578,754	81,007,742	687,284,949
78	108227	Lake Butler Hospital	Union	02 03 04	8.4405%			0	Rural	0	0	0	81,007,742	687,284,949
79	104591	Northwest Regional Hospital	Broward	02 03 04	8.2608%			0		3,370,344	59,453	3,429,797	84,437,539	690,714,746
80	101176	Munroe Regional Medical Center	Marion	02 03 04	8.1817%			0		6,532,521	543,745	7,076,266	91,513,805	697,791,012
81	105520	Community Hospital Of New Por	Pasco	03 04	8.1706%			0		0	0	0	91,513,805	697,791,012
82	101737	Jay Hospital	Santa Rosa	02 03 04	8.1296%			0	Rural	0	0	0	91,513,805	697,791,012
83	101028	University Community Hospital -	Hillsborough	02 03 04	8.0989%			0		2,614,359	0	2,614,359	94,128,164	700,405,371

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84	111325	Fort Walton Beach Medical Cent	Okaloosa	03 04	8.0689%			0		2,854,113	908,675	3,762,788	97,890,952	704,168,159
85	100072	Shands At Starke	Bradford	02 03 04	8.0631%			0	Rural	0	0	0	97,890,952	704,168,159
86	100544	Pan American Hospital	Dade	02 03 04	7.9184%			0		1,425,887	44,450	1,470,337	99,361,289	705,638,496
87	119806	Tallahassee Community Hospita	Leon	03 04	7.8943%			0		2,201,312	0	2,201,312	101,562,601	707,839,808
88	101231	Baptist Medical Center - Nassau	Nassau	02 03 04	7.8895%			0	Rural	0	0	0	101,562,601	707,839,808
89	101265	North Okaloosa Medical Center	Okaloosa	02 04	7.8323%			0		2,071,361	92,882	2,164,243	103,726,844	710,004,051
90	101788	Central Florida Regional Hospita	Seminole	03 04	7.6972%			0		2,403,615	238,461	2,642,076	106,368,920	712,646,127
91	109592	Columbia Dade City Hospital	Pasco	03 04	7.4054%			0		1,116,756	0	1,116,756	107,485,676	713,762,883
92	101699	Winter Haven Hospital	Polk	02 03 04	7.3714%			0		4,895,832	0	4,895,832	112,381,508	718,658,715
93	100081	Holmes Regional Medical Center	Brevard	02 03 04	7.3679%	4,865,030	694,430	5,559,460	Trauma	0	0	0	112,381,508	724,218,175
94	100749	Baptist Hospital Of Pensacola	Escambia	02 03 04	7.2910%	3,760,359	591,857	4,352,216	Trauma	0	0	0	112,381,508	728,570,391
95	109886	Ocala Regional Medical Center	Marion	03 04	7.2164%			0		2,985,028	145,612	3,130,640	115,512,148	731,701,031
96	101460	Jfk Medical Center	Palm Beach	02 03 04	7.2017%			0		6,313,137	0	6,313,137	121,825,285	738,014,168
97	101141	Nature Coast Regional Hospital	Levy	02 03 04	7.0974%			0	Rural	0	0	0	121,825,285	738,014,168
98	120243	West Boca Medical Center	Palm Beach	02 03 04	6.9775%			0		3,443,887	46,298	3,490,185	125,315,470	741,504,353
99	102521	Memorial Hospital West	Broward	02 03 04	6.9595%			0		4,103,401	630,295	4,733,696	130,049,166	746,238,049
100	115193	Columbia Northside Medical Cen	Pinellas	03 04	6.9205%	2,172,215	120,221	2,292,436	CHEP	0	0	0	130,049,166	748,530,485
101	103209	Wuesthoff Medical Center- Melb		03 04	6.8694%			0	0.00	968,692	277,818	1,246,510	131,295,676	749,776,995
102	120375	Columbia Aventura Hospital & M	Dade	02 03 04	6.7680%			0		4,588,110	453,102	5,041,212	136,336,888	754,818,207
103	100102	Parrish Medical Center	Brevard	02 03 04	6.7495%			0		2,023,012	12,986	2,035,998	138,372,886	756,854,205
104	101117	Lehigh Regional Medical Center	Lee	02 03	6.7291%			0		491,229	186,277	677,506	139,050,392	757,531,711
105	101079	Leesburg Regional Medical Cent	Lake	03 04	6.6853%			0		5,047,243	159,910	5,207,153	144,257,545	762,738,864
106	108626	North Florida Regional Medical C	Alachua	03	6.6596%			0		2,432,451	36,754	2,469,205	146,726,750	765,208,069
107	101761	Memorial Hospital - Sarasota	Sarasota	02 03 04	6.5115%			0		5,655,159	645,042	6,300,201	153,026,951	771,508,270
108	100439	Mercy Hospital	Dade	02 03	6.5027%			0		3,458,052	281,445	3,739,497	156,766,448	775,247,767
109	100731	Saint Vincent'S Health System	Duval	02 03 04	6.4937%	4,620,278	168,043	4,788,321	CHEP	0	0	0	156,766,448	780,036,088
110	119971	Columbia Medical Center-Port Si	St. Lucie	02 03 04	6.4824%			0		3,417,078	0	3,417,078	160,183,526	783,453,166
111	101061	Jackson Hospital	Jackson	02 03 04	6.4651%			0	Rural	0	0	0	160,183,526	783,453,166
112	101508	North Bay Medical Center	Pasco	02 03 04	6.4211%			0		807,770	0	807,770	160,991,296	784,260,936
113	100943	University Community Hosp. - C	Hillsborough	02 03 04	6.1649%			0		598,350	0	598,350	161,589,646	784,859,286
114	101184	Martin Memorial Hospital	Martin	03 04	6.0226%			0		4,007,732	408,124	4,415,856	166,005,502	789,275,142
115	100897	Highlands Regional Medical Cen	Highlands	03 04	5.9964%			0		1,336,520	77,603	1,414,123	167,419,625	790,689,265
116	119750	H.H. Raulerson	Okeechobee	02 03 04	5.9890%			0		0	0	0	167,419,625	790,689,265
117	119717	Cape Coral Hospital	Lee	02 03 04	5.9143%			0		3,146,244	290,013	3,436,257	170,855,882	794,125,522
118	101796	Shands At Live Oak	Suwannee	02 03 04	5.7473%			0	Rural	0	0	0	170,855,882	794,125,522
119	101826	Volusia Medical Center	Volusia	02 03 04	5.6728%			0		591,976	279,315	871,291	171,727,173	794,996,813
120	101613	Helen Ellis Memorial Hospital	Pinellas	02 03 04	5.3779%			0		2,197,778	300,979	2,498,757	174,225,930	797,495,570
121	100862	Hendry Regional Medical Center	Hendry	02 03 04	5.3482%			0	Rural	0	0	0	174,225,930	797,495,570
122	113212	West Florida Regional Medical C	Escambia	03 04	5.3328%			0	Trauma	2,555,945	710,326	3,266,271	177,492,201	800,761,841
123	101591	Sun Coast Hospital	Pinellas	02 03 04	5.3203%	535,488	63,096	598,584	CHEP	0	0	0	177,492,201	801,360,425
124	120324	H. Lee Moffitt Cancer Center	Hillsborough	02 03 04	5.2790%	178,391	2,833,432	3,011,823	SP Teaching	0	0	0	177,492,201	804,372,248

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125	100463	Mt. Sinai Medical Center	Dade	02 03 04	5.2646%	5,630,821	382,147	6,012,968	ST Teaching	0	0	0	177,492,201	810,385,216
126	100269	Calhoun Liberty Hospital	Calhoun	02 03	5.1159%			0	Rural	0	0	0	177,492,201	810,385,216
127	100285	Saint Joseph Hospital Of Port Cf	Charlotte	02 03 04	5.0593%			0		2,162,585	0	2,162,585	179,654,786	812,547,801
128	111341	Southwest Florida Regional Med	Lee	02 03 04	5.0369%			0		863,552	78,021	941,573	180,596,359	813,489,374
129	112801	Columbia University Hospital & I	Broward	02 03 04	4.9747%			0		1,120,790	26,945	1,147,735	181,744,094	814,637,109
130	101869	Memorial Hospital - Ormond Bea	Volusia	02 04	4.9661%			0		3,903,903	257,544	4,161,447	185,905,541	818,798,556
131	101524	Good Samaritan Medical Center	Palm Beach	02 03 04	4.9559%			0		1,920,599	266,002	2,186,601	188,092,142	820,985,157
132	100048	Ed Fraser Memorial Hospital	Baker	02 03 04	4.8547%			0	Rural	0	0	0	188,092,142	820,985,157
133	101664	Lake Wales Hospital Association	Polk	02 04	4.7618%			0		0	0	0	188,092,142	820,985,157
134	119881	Bayonet Point Regional Medical	Pasco	03 04	4.7566%			0		1,963,260	0	1,963,260	190,055,402	822,948,417
135	119989	Seven Rivers Community Hospit.	Citrus	03 04	4.7334%			0		1,163,690	53,539	1,217,229	191,272,631	824,165,646
136	101095	Florida Hospital - Waterman	Lake	02 03 04	4.7265%			0		2,191,512	313,733	2,505,245	193,777,876	826,670,891
137	111791	Hollywood Medical Center	Broward	02 03 04	4.5900%			0		0	0	0	193,777,876	826,670,891
138	102326	Baptist Hospital - Beaches	Duval	04	4.3936%			0		1,318,199	192,611	1,510,810	195,288,686	828,181,701
139	120014	Sebastian Hospital	Indian River	04	4.3620%			0		275,909	95,943	371,852	195,660,538	828,553,553
140	101087	South Lake Memorial Hospital	Lake	02 03 04	4.3528%			0	0.00	2,029,061	76,572	2,105,633	197,766,171	830,659,186
141	100277	Charlotte Regional Medical Cent	Charlotte	03 04	4.1511%			0		409,423	0	409,423	198,175,594	831,068,609
142	101907	Northwest Florida Community Hc	Washington	02 03 04	4.0628%			0	Rural	0	0	0	198,175,594	831,068,609
143	101257	Twin Cities Hospital	Okalossa	03 04	4.0566%			0		432,384	179,819	612,203	198,787,797	831,680,812
144	120090	Delray Medical Center	Palm Beach	02 03 04	4.0514%			0		2,647,179	45,900	2,693,079	201,480,876	834,373,891
145	120081	Mease Hospital - Countryside	Pinellas	02 03 04	3.9386%			0		2,505,611	361,661	2,867,272	204,348,148	837,241,163
146	100803	George E. Weems Memorial Hos	Franklin	02 03	3.4976%			0	Rural	0	0	0	204,348,148	837,241,163
147	102601	Florida Hospital - Wauchula	Highlands	02 03 04	3.4791%			0	Rural	0	0	0	204,348,148	837,241,163
148	119768	Columbia Lake City Medical Cen	Columbia	03 04	3.3552%			0		615,731	757,415	1,373,146	205,721,294	838,614,309
149	120073	Columbia Regional Medical Cent	Hernando	03 04	3.3115%			0		731,213	68,754	799,967	206,521,261	839,414,276
150	112305	Columbia Westside Regional Me	Broward	02 03 04	3.2104%			0		1,331,833	32,627	1,364,460	207,885,721	840,778,736
151	101893	Florida Hospital Flagler	Flagler	02 03 04	3.1827%			0	Rural	0	0	0	207,885,721	840,778,736
152	101940	Campbellton-Graceville Hospital	Jackson	02 04	3.1514%			0	Rural	0	0	0	207,885,721	840,778,736
153	101851	Columbia Medical Center-Penins	Volusia	03	2.8865%			0		0	0	0	207,885,721	840,778,736
154	102571	Northridge Medical Center	Broward	02 03 04	2.71%			0		851,306	64,215	915,521	208,801,242	841,694,257
155	102105	Palm Beach Gardens Medical Ct	Palm Beach	02 03 04	2.52%			0		1,351,104	13,837	1,364,941	210,166,183	843,059,198
156	100811	Gadsden Community Hospital	Gadsden	02 03	2.46%			0	Rural	0	0	0	210,166,183	843,059,198
157	103179	The Villags Regional Hospital		03 04	1.88%			0	0.00	0	0	0	210,166,183	843,059,198
158	119733	Venice Hospital	Sarasota	03	1.55%			0		929,527	0	929,527	211,095,710	843,988,725
159	120111	Palms Of Pasadena Hospital	Pinellas	03	1.24%			0		262,582	0	262,582	211,358,292	844,251,307
160	260029	N.E. Florida State Hospital	Baker	03 04	1.21%			0	0.00	0	0	0	211,358,292	844,251,307
161	120251	Pincrest Rehabilitation Hospital	Palm Beach	02 03 04	0.31%			0		83,143	9,131	92,274	211,450,566	844,343,581
162	106470	Specialty Hospital-Jacksonville	Duval	02	0.00%			0		0	0	0	211,450,566	844,343,581

Model 20

Projected Effects of Proposed Changes to Exemptions

**EFFECT OF ADDITIONAL CHANGES TO EXEMPTIONS AT ANY THRESHOLD,
PLUS "CURRENT" COST OF CHANGES TO EXEMPTIONS, ALL BASED ON AUDITED DATA**

USING AVERAGED 2002, 2003 AND 2004 AUDITED DATA

A Medicaid Number	B Provider Name	C County	D1 Audited Data Year(s)	D2 Percent of Total (Avg Data)	E Current Provider Exemption Costs			H Current Exemption Status	I Added Provider Exemption Costs			L CUMULATIVE TOTALS	
					F Using January 2008 rates				J Using January 2008 rates			K Total	M TOTAL COST
					InPatient	Outpatient	Total		InPatient	Outpatient	ADDITIONAL COST		
163	120413 Bartow Memorial Hospital	Polk	03	0.00%			0		607,247	150,342	757,589	212,208,155	845,101,170
164	102407 St. John'S Rehabilitation Hospita	Broward					0		215,286	0	215,286	212,423,441	845,316,456
165	102717 Genesis Rehabilitation Hospital	Duval					0		624,982	0	624,982	213,048,423	845,941,438
166	120022 Bon Secours	Dade					0		288,666	0	288,666	213,337,089	846,230,104
167	120421 Healthsouth Rehab. Hospital - Sr	Brevard					0		89,432	16,050	105,482	213,442,571	846,335,586
168	260045 South Florida State Hospital	Broward					0		0	0	0	213,442,571	846,335,586
169	100471 University of Miami	Dade			207,754	2,590,332	2,798,086	SP Teaching				213,442,571	849,133,672
170	100722 St Luke's Hospital	Duval			1,491,027	0	1,491,027	ST Teaching				213,442,571	850,624,699
171	116483 Ann Bates Leach Eye Hospital	Dade			8,357	1,500,793	1,509,150	Specialized				213,442,571	852,133,849
172	102610 AG Holley	Palm Beach			605,832	0	605,832	Specialized				213,442,571	852,739,681
Totals					582,898,353	56,398,757	639,297,110		196,894,753	16,547,818	213,442,571		
"Safety Net" Screen Threshold				0.00%									

MODEL 20 - Table 2 Funding Summary

Exemptions to Ceilings	\$639,297,110
Trauma 2% restoration	\$ -
Liver	\$9,932,000
Total Exemptions and Liver	<u>\$649,229,110</u>
State Share (GR)	\$13,675,000
State Share (Local Govts)	\$275,491,646
Federal Share	<u>\$360,062,464</u>
	<u>\$649,229,110</u>
Local Govt IGTs for LIP	\$402,902,776
GR Request for LIP	<u>\$43,097,224</u>
Total LIP IGTs available	<u>\$446,000,000</u>
Non-Hospital Program LIP	\$10,235,281
Funding for Hospital Program LIP	\$435,764,719
Total Distributable for Hospital LIP	<u><u>\$977,050,940</u></u>
Table 5 LIP IGTs (Hospital, nonGR)	\$388,385,550
Table 5 EX IGTs (Hospital, nonGR)	<u>\$275,491,646</u>
Total IGTs	<u><u>\$663,877,196</u></u>
Balance to be distributed for Hospitals by Utilization	\$313,173,744

Model 20 - Table 3

2006 FHURS Data & LIP Distributions based on Charity & Medicaid Utilization

		USING FHURS DATA ONLY					\$ 313,173,744		
Medicaid Number	Provider	Medicaid Days (Incl. HMO)	Adjustment Factor	Adjusted Patient Days	Net Charity Care	Charity Care Days	Percent Charity & MCAID Per Total	Percent Charity & MCAID Per Total	
1	291528	COLLIER HEALTH SERVICES, INC.							
2	101516	ALL CHILDREN'S HOSPITAL	33,410	0.685478383	88,732.1928	10,544,105	1,635.2652	1.42%	4,460,008
3	116483	ANN BATES LEACH EYE HOSPITAL	38	0.018032323	31,055.3436	10,088,250	1,724.7146	0.07%	224,330
4	120375	AVENTURA MEDICAL CENTER							-
5	100358	BAPTIST HOSPITAL OF MIAMI	27,218	0.706790955	265,160.4393	56,073,852	7,020.6558	1.39%	4,357,355
6	102326	BAPTIST HOSPITAL - BEACHES	2,062	0.5298077	62,437.7486	6,131,952	1,354.6203	0.14%	434,813
7	100641	BAPTIST MEDICAL CENTER	32,974	0.574646271	322,349.6079	31,793,621	6,795.6392	1.62%	5,061,251
8	101231	BAPTIST MEDICAL CENTER - NASSAU	1,500	0.297293146	29,950.2364	2,691,424	813.4872	0.09%	294,424
9	100749	BAPTIST HOSPITAL OF PENSACOLA	11,905	0.550180194	175,566.1164	14,650,155	3,022.3486	0.61%	1,899,717
10	120413	BARTOW MEMORIAL HOSPITAL	2,447	0.485057895	32,154.9245	2,602,138	502.3962	0.12%	375,353
11	100064	BAY MEDICAL CENTER	13,134	0.586563569	149,064.8321	46,791,145	9,008.5422	0.90%	2,817,953
12	101567	BAYFRONT MEDICAL CENTER							-
13	119881	REGIONAL MEDICAL CENTER AT BAYONET POINT	3,552	0.819383201	74,437.6989	8,042,440	795.3069	0.18%	553,257
14	101834	BERT FISH MEDICAL CENTER							-
15	101401	BETHESDA MEMORIAL HOSPITAL	19,677	0.635541655	142,911.1676	35,529,929	5,655.6129	1.03%	3,223,935
16	110213	BLAKE MEDICAL CENTER	1,556	0.794429001	80,362.1216	2,217,157	303.1031	0.08%	236,597
17	101419	BOCA RATON COMMUNITY HOSPITAL	2,642	0.530692824	180,394.3743	2,777,464	556.6938	0.13%	407,079
18	118079	BRANDON REGIONAL MEDICAL CENTER	14,758	0.699339323	119,394.1156	22,823,295	2,647.2139	0.71%	2,215,061
19	100871	BROOKSVILLE REGIONAL HOSPITAL	8,502	0.671402445	74,862.7003	39,809,763	4,526.1744	0.53%	1,658,020
20	100129	BROWARD GENERAL MEDICAL CENTER	54,875	0.709550869	227,751.1129	110,151,565	17,393.1533	2.94%	9,197,149
21	100269	CALHOUN LIBERTY HOSPITAL							-
22	101940	CAMPBELLTON-GRACEVILLE HOSPITAL	184	0.485224453	2,275.2357	-	-	0.01%	23,417
23	100099	CAPE CANAVERAL HOSPITAL	2,014	0.433295364	71,443.1830	9,044,937	1,831.5415	0.16%	489,400
24	119717	CAPE CORAL HOSPITAL	7,885	0.63219575	89,030.9686	12,058,911	2,481.1626	0.42%	1,319,241
25	119806	CAPITAL REGIONAL MEDICAL CENTER	5,182	0.659283325	60,917.6638	4,572,246	560.3805	0.23%	730,799
26	100366	CEDARS MEDICAL CENTER	24,224	0.830090745	126,751.2024	10,241,658	1,667.2077	1.05%	3,295,024
27	101788	CENTRAL FLORIDA REGIONAL HOSPITAL	4,618	0.646963886	67,067.1129	6,429,963	900.6186	0.22%	702,323
28	100277	CHARLOTTE REGIONAL MEDICAL CENTER							-
29	102199	CITRUS MEMORIAL HOSPITAL	4,281	0.716889933	74,131.3242	9,149,913	1,672.3180	0.24%	757,644
30	100307	CLAY MEMORIAL HOSPITAL	1	0.998761106	18,561.9963	819,059	175.1882	0.01%	22,422
31	101966	CLEARWATER COMMUNITY HOSPITAL							-
32	102202	CLEVELAND CLINIC HOSPITAL	1,129	0.656204933	41,322.4568	482,464	53.1433	0.05%	150,445
33	291528	COLLIER HEALTH SERVICES, INC.							-
34	120308	COLUMBIA HOSPITAL	8,803	0.665812122	67,739.8300	12,553,285	2,488.4275	0.46%	1,436,994
35	105520	COMMUNITY HOSPITAL	7,389	0.724484708	97,409.9236	6,624,160	936.0997	0.34%	1,059,487
36	109606	CORAL GABLES HOSPITAL	4,833	0.768243989	47,983.4539	2,072,283	270.7851	0.21%	649,529
37	120405	CORAL SPRINGS MEDICAL CENTER	8,795	0.569324835	83,131.8030	9,787,834	1,572.6931	0.42%	1,319,436
38	120049	DAYTONA MEDICAL CENTER							-
39	110060	DEERING HOSPITAL							-
40	120090	DELRAY MEDICAL CENTER	3,705	0.842876363	112,056.7667	27,843,391	2,787.6036	0.26%	826,276
41	101923	DESOTO MEMORIAL HOSPITAL	2,167	0.470964468	16,546.8958	5,097,561	1,219.8456	0.14%	431,024
42	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	830	0.542827337	7,197.5004	1,141,134	480.1366	0.05%	166,733
43	120286	DOCTORS' HOSPITAL - CORAL GABLES	1,372	0.597868459	68,904.7889	3,096,882	431.2270	0.07%	229,486
44	101800	DOCTORS MEMORIAL HOSPITAL - PERRY	1,002	0.417022312	18,795.1574	3,788,412	1,765.1202	0.11%	352,155
45	119954	DOCTORS HOSPITAL OF SARASOTA	664	0.67707489	39,418.0915	1,707,328	194.7871	0.03%	109,293

Model 20 - Table 3

2006 FHURS Data & LIP Distributions based on Charity & Medicaid Utilization

		USING FHURS DATA ONLY					\$ 313,173,744		
Medicaid Number	Provider	Medicaid Days (Incl. HMO)	Adjustment Factor	Adjusted Patient Days	Net Charity Care	Charity Care Days	Percent Charity & MCAID Per Total	Percent Charity & MCAID Per Total	
46	102776	DOUGLASS GARDENS HOSPITAL						-	
47	101494	FLORIDA HOSPITAL ZEPHYRHILLS	4,009	0.735102213	54,093.1578	25,624,365	3,426.4914	0.30%	946,272
48	100048	ED FRASER MEMORIAL HOSPITAL							-
49	102598	EDWARD WHITE HOSPITAL	2,222	0.661270713	31,873.4817	5,103,015	812.2948	0.12%	386,157
50	102750	EMERALD COAST REHABILITATION HOSPITAL							-
51	102539	ENGLEWOOD COMMUNITY HOSPITAL	219	0.572346834	25,577.1486	1,043,438	132.8027	0.01%	44,772
52	101435	EVERGLADES REGIONAL MEDICAL CENTER							-
53	117463	FAWCETT MEMORIAL HOSPITAL	1,351	0.653683934	65,704.5367	2,845,150	352.1916	0.07%	216,755
54	101206	FISHERMEN'S HOSPITAL	149	0.363918774	8,419.4612	994,909	157.9446	0.01%	39,063
55	101877	FLORIDA HOSPITAL DELAND							-
56	101826	FLORIDA HOSPITAL FISH MEMORIAL							-
57	101711	FLAGLER HOSPITAL	7,478	0.670462563	97,884.6600	16,431,429	2,773.6508	0.42%	1,304,668
58	101893	FLORIDA HOSPITAL FLAGLER	694	0.541502594	42,978.5568	7,935,650	1,468.4950	0.09%	275,208
59	100901	FLORIDA HOSPITAL HEARTLAND	5,443	0.635677001	77,031.2594	13,222,532	2,423.4131	0.32%	1,001,113
60	102148	FLORIDA MEDICAL CENTER	11,909	0.810357063	91,223.9843	14,090,267	1,668.9004	0.55%	1,727,981
61	102032	FLORIDA MEDICAL CENTER SOUTH							-
62	101290	FLORIDA HOSPITAL	84,199	0.711356072	702,823.8313	283,289,759	43,241.6095	5.18%	16,218,627
63	260011	FLORIDA STATE HOSPITAL							-
64	119784	FLORIDA STATE HOSPITAL - MED. SURG.							-
65	101095	FLORIDA HOSPITAL WATERMAN	4,940	0.540650526	92,525.5735	17,187,609	3,034.2452	0.32%	1,014,836
66	102601	FLORIDA HOSPITAL - WAUCHULA	51	0.354078671	18,933.6454	708,617	272.3756	0.01%	41,154
67	111325	FORT WALTON BEACH MEDICAL CENTER	6,420	0.701134398	98,862.6435	5,374,399	587.2816	0.28%	891,776
68	260037	G. PIERCE WOOD HOSPITAL							-
69	100811	GADSDEN COMMUNITY HOSPITAL							-
70	102717	GENESIS REHABILITATION HOSPITAL							-
71	101443	GLADES GENERAL HOSPITAL	3,118	0.602590383	20,518.0838	6,057,268	1,240.1767	0.18%	554,640
72	111368	GOLDEN GLADES REGIONAL MED CENTER							-
73	101524	GOOD SAMARITAN MEDICAL CENTER	4,494	0.651310493	63,014.4922	12,199,217	1,859.2297	0.26%	808,539
74	102253	GULF COAST HOSPITAL - FT. MYERS	4,179	0.545818646	19,431.3626	797,918	114.6857	0.17%	546,432
75	117617	GULF COAST MEDICAL CENTER - PANAMA CITY	8,185	0.635417067	61,238.5188	2,794,202	293.4178	0.34%	1,078,999
76	100820	GULF PINES HOSPITAL							-
77	120324	H. LEE MOFFIT CANCER CENTER	4,433	0.334320708	127,766.5395	24,866,143	3,921.1280	0.34%	1,063,181
78	101842	HALIFAX MEDICAL CENTER	23,889	0.712625811	208,420.7417	27,977,668	5,681.0392	1.20%	3,763,207
79	101354	HEALTH CENTRAL	4,958	0.51859474	83,188.2715	19,289,936	3,749.7594	0.35%	1,108,186
80	204811	HEALTH CENTRAL PARK							-
81	101885	HEALTHMARK REGIONAL MEDICAL CENTER	428	0.488213916	9,317.6369	612,715	206.4066	0.03%	80,737
82	102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	6,998	0.650004976	64,074.8941	27,565,880	3,391.0702	0.42%	1,322,157
83	101613	HELEN ELLIS MEMORIAL HOSPITAL	2,355	0.59303844	41,257.0220	4,247,350	691.1039	0.12%	387,660
84	100862	HENDRY REGIONAL MEDICAL CENTER	446	0.337407441	10,693.3030	-	-	0.02%	56,760
85	100412	HIALEAH HOSPITAL	14,229	0.781651287	70,317.8014	12,360,210	1,531.4476	0.64%	2,005,741
86	100897	HIGHLANDS REGIONAL MEDICAL CENTER	3,205	0.632682772	35,208.7981	5,131,537	850.9801	0.16%	516,181
87	111791	HOLLYWOOD MEDICAL CENTER	1,855	0.629528584	26,410.2384	1,176,147	152.3613	0.08%	255,465
88	100081	HOLMES REGIONAL MEDICAL CENTER	15,827	0.702767968	238,553.8438	56,730,605	9,544.8792	1.03%	3,228,932
89	100188	HOLY CROSS HOSPITAL	5,432	0.615831166	154,303.6555	9,422,318	1,209.2362	0.27%	845,192

Model 20 - Table 3

2006 FHURS Data & LIP Distributions based on Charity & Medicaid Utilization

Medicaid Number	Provider	USING FHURS DATA ONLY					\$ 313,173,744		
		Medicaid Days (Incl. HMO)	Adjustment Factor	Adjusted Patient Days	Net Charity Care	Charity Care Days	Percent Charity & MCAID Per Total	Percent Charity & MCAID Per Total	
90	102261	HOMESTEAD HOSPITAL	9,360	0.635046824	55,139.2412	25,345,384	3,703.4001	0.53%	1,662,503
91	102709	HEALTHSOUTH HOSPITAL - MIAMI	291	0.841112936	17,607.6236	459,879	322.8370	0.02%	78,119
92	120332	HEALTHSOUTH REHAB. HOSPITAL - TAMPA							-
93	120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA	248	0.932387256	19,238.7872	-	-	0.01%	31,562
94	120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PINES	231	0.933375829	15,232.8779	398,802	252.7309	0.02%	61,562
95	120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST	349	0.921538736	17,810.4287	443,099	309.6523	0.03%	83,823
96	108219	IMPERIAL POINT HOSPITAL	6,045	0.555551219	75,523.1895	12,262,504	2,585.9244	0.35%	1,098,408
97	101044	INDIAN RIVER MEMORIAL HOSPITAL	8,009	0.619395499	107,788.9654	16,731,622	4,923.8013	0.53%	1,645,883
98	204161	JACKSON MEMORIAL LONG-TERM CARE CENTER							-
99	101061	JACKSON HOSPITAL	2,791	0.370417185	39,452.8132	3,103,261	1,121.5541	0.16%	497,928
100	100421	JACKSON MEMORIAL HOSPITAL	178,148	0.75667409	559,470.7231	646,665,946	112,663.0848	11.82%	37,009,839
101	203670	JACKSON MEMORIAL PERDUE MEDICAL CENTER							-
102	101737	JAY HOSPITAL	599	0.419596381	12,638.3359	2,688,311	916.3419	0.06%	192,849
103	101460	JFK MEDICAL CENTER	12,570	0.748840451	170,211.1575	58,242,980	6,215.7963	0.76%	2,390,759
104	120294	JUPITER MEDICAL CENTER	1,162	0.509677672	84,182.6165	4,068,845	722.3174	0.08%	239,806
105	120138	KENDALL REGIONAL MEDICAL CENTER	11,943	0.711716467	103,261.6266	9,476,222	1,169.8727	0.53%	1,668,799
106	102300	KINDRED HOSPITAL - CENTRAL TAMPA	119	0.995867665	21,246.7989	347,767	65.0632	0.01%	23,425
107	119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES	24	0.999521691	15,965.6365	1,411,256	315.8669	0.01%	43,253
108	100196	KINDRED HOSPITAL - SOUTH FLORIDA	256	0.987156074	14,596.4761	7,033	1.1910	0.01%	32,731
109	101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD	74	0.997916309	28,254.8744	1,910,178	467.1785	0.02%	68,873
110	102342	KINDRED HOSPITAL BAY AREA - TAMPA	127	0.999271432	13,655.9493	1,674,840	262.8889	0.02%	49,619
111	108227	LAKE BUTLER HOSPITAL	51	0.207095095	5,321.2269	2,086,360	879.9571	0.04%	118,478
112	119768	LAKE CITY MEDICAL CENTER							-
113	101664	LAKE WALES MEDICAL CENTER	1,453	0.586261946	29,055.2715	5,117,714	731.8347	0.09%	278,051
114	101648	LAKELAND REGIONAL MEDICAL CENTER	27,880	0.74274767	246,288.2179	63,620,000	11,062.4540	1.58%	4,955,980
115	103420	LAKEWOOD RANCH MEDICAL CENTER	713	0.551207382	22,962.3195	837,786	156.5564	0.04%	110,663
116	119741	LARGO MEDICAL CENTER	2,645	0.810069292	77,522.9979	9,818,028	1,124.1273	0.15%	479,675
117	101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO	469	0.870039894	20,659.9722	-	-	0.02%	59,687
118	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	4,847	0.790419814	38,412.4986	272,834	83.2056	0.20%	627,439
119	119695	LAWNWOOD REGIONAL MEDICAL CENTER	14,561	0.766700651	106,136.5996	10,883,701	1,426.2032	0.65%	2,034,599
120	101109	LEE MEMORIAL HOSPITAL	38,624	0.718641875	213,392.7973	60,752,338	11,625.9304	2.04%	6,395,017
121	101079	LEESBURG REGIONAL MEDICAL CENTER	5,639	0.754835927	107,179.5832	11,243,056	1,905.2619	0.31%	960,114
122	101117	LEHIGH REGIONAL MEDICAL CENTER							-
123	101192	LOWER KEYS HOSPITAL							-
124	101150	MADISON COUNTY MEMORIAL HOSPITAL	221	0.330824557	10,274.3280	577,164	327.9033	0.02%	69,856
125	101168	MANATEE MEMORIAL HOSPITAL	15,661	0.694628822	108,528.4653	16,006,881	3,227.6782	0.77%	2,403,852
126	203475	MARIANNA CONVALESCENT CENTER							-
127	101214	MARINERS HOSPITAL	260	0.366800305	13,743.1729	5,740,860	895.3068	0.05%	147,029
128	101184	MARTIN MEMORIAL MEDICAL CENTER	6,549	0.529198961	137,740.2552	23,910,133	3,966.0022	0.43%	1,338,183
129	101541	MEASE HOSPITAL - DUNEDIN	7,515	0.623945396	168,152.5348	21,381,495	3,886.7447	0.46%	1,451,034
130	120081	MEASE HOSPITAL - COUNTRYSIDE							-
131	100200	MEMORIAL REGIONAL HOSPITAL	48,933	0.663074923	307,250.3469	134,407,472	23,748.6489	2.95%	9,249,772
132	101761	MEMORIAL HOSPITAL - SARASOTA	17,326	0.63689368	216,246.4541	9,621,650	1,715.2529	0.77%	2,423,270
133	201006	MEMORIAL MANOR							-

Model 20 - Table 3

2006 FHURS Data & LIP Distributions based on Charity & Medicaid Utilization

		USING FHURS DATA ONLY					\$ 313,173,744		
Medicaid Number	Provider	Medicaid Days (Incl. HMO)	Adjustment Factor	Adjusted Patient Days	Net Charity Care	Charity Care Days	Percent Charity & MCAID Per Total	Percent Charity & MCAID Per Total	
134	102229	MEMORIAL HOSPITAL PEMBROKE	4,336	0.511331325	63,843.1452	24,255,322	4,280.5044	0.35%	1,096,573
135	102521	MEMORIAL HOSPITAL WEST	12,820	0.573140518	163,076.9368	29,275,800	5,613.6304	0.75%	2,345,941
136	101931	MEMORIAL HOSPITAL OF JACKSONVILLE	12,012	0.701206137	147,696.9389	9,494,739	1,052.5500	0.53%	1,662,649
137	103454	MEMORIAL HOSPITAL MIRAMAR							-
138	112798	MEMORIAL HOSPITAL OF TAMPA	1,090	0.615087616	53,512.7015	1,707,799	377.5341	0.06%	186,765
139	100439	MERCY HOSPITAL	8,061	0.760147403	134,752.8119	9,456,200	1,089.4531	0.37%	1,164,525
140	100706	METHODIST HOSPITAL, INC.							-
141	100609	MIAMI CHILDRENS HOSPITAL	43,939	0.648653055	109,765.9210	7,529,303	1,105.0155	1.83%	5,732,490
142	100447	MIAMI HEART INSTITUTE							-
143	101583	MORTON F. PLANT HOSPITAL	14,765	0.703369768	178,270.3860	42,558,284	6,786.3789	0.88%	2,742,719
144	100463	MT. SINAI MEDICAL CENTER	15,392	0.70248901	224,907.4332	7,806,916	1,274.4011	0.68%	2,121,036
145	101176	MUNROE REGIONAL MEDICAL CENTER	11,874	0.703173883	147,461.3925	15,384,833	2,843.3198	0.60%	1,872,988
146	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	6,540	0.737491863	117,105.0209	11,453,351	1,086.5189	0.31%	970,583
147	140442	NORTH DADE HEALTH CENTER (JMH)							-
148	100315	NAPLES COMMUNITY HOSPITAL	14,530	0.750074648	183,068.4459	51,997,821	8,330.6277	0.93%	2,909,339
149	101141	NATURE COAST REGIONAL HOSPITAL	906	0.471948779	7,786.8620	228,252	114.3700	0.04%	129,857
150	260029	N.E. FLORIDA STATE HOSPITAL							-
151	101508	NORTH BAY HOSPITAL	2,119	0.649526294	43,571.7542	10,181,756	1,997.6493	0.17%	523,902
152	100218	NORTH BROWARD MEDICAL CENTER	8,445	0.682698096	128,210.4058	48,088,396	8,645.2708	0.69%	2,174,980
153	101265	NORTH OKALOOSA MEDICAL CENTER	2,239	0.493304472	41,607.1638	6,572,307	698.0209	0.12%	373,778
154	100498	NORTH SHORE MEDICAL CENTER	22,021	0.71253716	86,183.5754	17,946,281	3,080.2793	1.02%	3,194,494
155	102571	NORTHRIDGE MEDICAL CENTER	1,349	0.70295682	39,286.9081	1,536,205	143.2574	0.06%	189,911
156	115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	5,917	0.805830657	73,241.1946	16,297,948	1,805.4742	0.31%	982,794
157	101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL							-
158	104591	NORTHWEST REGIONAL HOSPITAL	6,267	0.695528362	72,421.2020	5,428,575	688.0518	0.28%	885,129
159	120073	OAK HILL HOSPITAL	1,872	0.764162983	69,744.2839	6,506,928	714.4816	0.11%	329,167
160	109886	OCALA REGIONAL MEDICAL CENTER	5,229	0.716973516	94,282.4226	15,131,376	1,645.4748	0.28%	874,875
161	111741	ORANGE PARK MEDICAL CENTER	8,292	0.600790408	106,489.7161	7,363,243	851.1792	0.37%	1,163,599
162	101338	ORLANDO REGIONAL MEDICAL CENTER	87,299	0.67787682	560,269.9321	169,948,999	25,128.1862	4.57%	14,307,956
163	101869	MEMORIAL HOSPITAL - ORMOND BEACH							-
164	101389	OSCEOLA REGIONAL MEDICAL CENTER	10,177	0.599702507	93,803.1763	8,725,813	1,084.0124	0.46%	1,433,124
165	212032	PALM BEACH COUNTY HOME							-
166	102105	PALM BEACH GARDENS MEDICAL CENTER	2,121	0.823202962	62,388.0165	10,471,178	952.3099	0.12%	391,122
167	102245	PALM BEACH REGIONAL HOSPITAL							-
168	100536	PALM SPRINGS GENERAL HOSPITAL	4,770	0.901246051	60,642.7068	-	-	0.19%	607,050
169	104604	PALMETTO GENERAL HOSPITAL	23,073	0.702550134	126,702.7016	14,442,723	1,822.7324	1.01%	3,168,335
170	120111	PALMS OF PASADENA HOSPITAL	803	0.691360662	48,972.9917	-	-	0.03%	102,193
171	120260	PALMS WEST HOSPITAL	10,823	0.635162425	75,061.1153	13,137,130	1,900.7815	0.52%	1,619,282
172	100544	PAN AMERICAN HOSPITAL	4,994	0.829845056	53,252.1097	589,898	113.7553	0.21%	650,034
173	111414	PARK MEDICAL CENTER							-
174	102385	PARKWAY REGIONAL MEDICAL CENTER	16,069	0.773743268	74,064.6186	9,713,479	1,593.0147	0.72%	2,247,742
175	100102	PARRISH MEDICAL CENTER	3,285	0.38783607	87,936.6378	9,320,059	2,500.6400	0.24%	736,305
176	109592	PASCO REGIONAL MEDICAL CENTER							-
177	100285	PEACE RIVER REGIONAL MEDICAL CENTER							-

Model 20 - Table 3

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178	101851	MEDICAL CENTER-PENINSULA	3,969	0.686794668	91,640.1989	13,787,657	2,723.8483	0.27%	851,760
179	103144	PHYSICIANS REGIONAL MEDICAL CENTER	231	0.419227582	16,148.7466	2,973,562	431.0866	0.03%	84,260
180	120251	PINECREST REHABILITATION HOSPITAL	-	0.928606619	-	2,271,537	-	-	-
181	120006	PLANTATION GENERAL HOSPITAL	22,358	0.711731105	69,120.2052	3,834,251	568.4702	0.93%	2,917,719
182	101681	POLK GENERAL HOSPITAL							-
183	102237	POMPANO BEACH MEDICAL CENTER							-
184	101311	PRINCETON HOSPITAL	-	1	10,689.0000	-	-	0.00%	-
185	113514	PUTNAM COMMUNITY MEDICAL CENTER	3,595	0.629032127	46,441.1892	3,610,358	1,011.7549	0.19%	586,275
186	119750	RAULERSON HOSPITAL							-
187	202533	THE ROHR HOME							-
188	260045	SOUTH FLORIDA STATE HOSPITAL							-
189	119997	SOUTH SEMINOLE COMMUNITY HOSPITAL							-
190	103233	SACRED HOSPITAL ON THE EMERALD COAST	458	0.400354623	21,595.8540	4,101,350	510.1032	0.04%	123,205
191	100765	SACRED HEART HOSPITAL	33,490	0.596821435	188,932.5574	17,658,338	4,213.7522	1.53%	4,798,338
192	101745	SANTA ROSA MEDICAL CENTER	2,712	0.49668402	37,939.6140	12,464,983	2,294.7207	0.20%	637,176
193	120014	SEBASTIAN HOSPITAL	657	0.527227223	40,419.0055	4,476,302	752.7332	0.06%	179,409
194	103438	SELECT SPECIALTY HOSPITAL PANAMA CITY	110	0.999897612	7,173.7345	-	-	0.00%	13,999
195	103373	SELECT SPECIALTY HOSPITAL MIAMI	59	0.999848509	13,873.1017	-	-	0.00%	7,509
196	119989	SEVEN RIVERS COMMUNITY HOSPITAL	2,811	0.643919173	42,242.8795	3,750,872	610.4826	0.14%	435,432
197	100676	SHANDS AT JACKSONVILLE	45,998	0.554028682	252,542.8818	181,515,000	30,275.9407	3.10%	9,706,942
198	100013	SHANDS AT AGH							-
199	100331	SHANDS AT LAKE SHORE	5,234	0.547443159	41,109.2907	14,118,261	3,941.1312	0.37%	1,167,666
200	101796	SHANDS AT LIVE OAK	237	0.152315453	13,990.7013	2,039,775	766.0112	0.04%	127,647
201	100072	SHANDS AT STARKE	342	0.190384137	16,918.4263	2,974,777	1,034.8978	0.06%	175,230
202	100030	SHANDS TEACHING HOSPITAL & CLINIC	69,827	0.712266386	395,200.4553	114,819,069	22,981.0559	3.77%	11,811,143
203	103284	SISTER EMMANUEL HOSPITAL	468	0.999989644	8,925.0924	2,004,404	413.5190	0.04%	112,186
204	119946	SOUTH BAY HOSPITAL	1,378	0.67426595	48,544.6432	6,416,892	950.3047	0.09%	296,310
205	100986	SOUTH FLORIDA BAPTIST HOSPITAL	3,795	0.509137887	47,979.1440	17,954,934	3,051.8793	0.28%	871,363
206	101087	SOUTH LAKE MEMORIAL HOSPITAL	2,503	0.518126098	50,339.0972	3,960,926	707.3128	0.13%	408,558
207	100587	SOUTH MIAMI HOSPITAL	10,970	0.65529069	142,045.3570	17,203,367	2,360.2253	0.54%	1,696,460
208	100595	SOUTH SHORE HOSPITAL							-
209	106470	SPECIALTY HOSPITAL OF JACKSONVILLE	-	0.99999348	21,048.1372	419,941	126.1079	0.01%	16,049
210	102466	SPRING HILL REGIONAL HOSPITAL							-
211	120227	SAINT ANTHONY'S HOSPITAL	8,039	0.609182769	99,418.4390	21,535,220	4,375.4376	0.50%	1,579,913
212	120022	ST. CATHERINE'S REHABILITATION HOSPITAL	-	0.917616552	-	-	-	-	-
213	102407	ST. JOHN'S REHABILITATION HOSPITAL	-	0.943865864	-	-	-	-	-
214	100978	ST. JOSEPH'S HOSPITAL	50,460	0.707819677	317,147.1594	112,581,319	19,625.6900	2.85%	8,919,399
215	119971	ST. LUCIE MEDICAL CENTER	4,441	0.766142851	65,127.5411	3,293,433	405.2778	0.20%	616,758
216	101486	ST. MARY'S HOSPITAL	39,616	0.761106977	131,793.5626	70,847,730	12,714.3685	2.13%	6,659,782
217	120103	ST. PETERSBURG GENERAL HOSPITAL	5,797	0.698942321	59,990.6441	18,274,595	1,997.6531	0.32%	991,980
218	100731	SAINT VINCENT'S HEALTH SYSTEM	12,620	0.698449901	194,360.3970	18,117,333	3,191.6819	0.64%	2,012,261
219	100722	SAINT LUKE'S HOSPITAL	2,269	0.768510631	108,414.8959	9,517,034	1,304.6125	0.15%	454,793
220	101591	SUN COAST HOSPITAL							-
221	119962	SUNLAND - MARIANNA							-

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222	120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRISE	909	0.990689308	27,325.4186	768,261	475.5622	0.06%	176,205
223	111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CTR	3,826	0.756959053	65,348.3168	4,467,863	471.3837	0.17%	546,903
224	119920	TACACHALE DAHLIA HOSPITAL							-
225	101133	TALLAHASSEE MEMORIAL HEALTHCARE	22,772	0.570912907	196,497.5717	22,035,514	5,050.2759	1.13%	3,540,780
226	100994	TAMPA GENERAL HOSPITAL	45,714	0.781175467	302,636.2321	239,460,053	27,886.5203	2.99%	9,366,711
227	119849	TOWN & COUNTRY HOSPITAL	1,622	0.575960268	37,997.4127	6,289,746	1,098.4405	0.11%	346,215
228	100838	TRINITY COMMUNITY HOSPITAL							-
229	101257	TWIN CITIES HOSPITAL	349	0.507836537	14,833.5132	1,359,019	110.1254	0.02%	58,430
230	100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	460	0.223676028	41,273.9803	1,555,163	132.1696	0.02%	75,362
231	100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	1,622	0.575028688	37,707.6839	6,392,741	804.6275	0.10%	308,823
232	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA							-
233	112801	UNIVERSITY HOSPITAL	4,105	0.722307112	72,170.1325	4,606,122	819.9829	0.20%	626,774
234	102679	VENCOR HOSPITAL - NORTH FLORIDA							-
235	102768	VENCOR HOSPITAL-ST. PETERSBURG	204	0.999761456	18,548.4246	1,080,993	176.5977	0.02%	48,436
236	119733	VENICE HOSPITAL	1,020	0.709461446	58,955.9873	4,123,000	609.3093	0.07%	207,353
237	103179	THE VILLAGES REGIONAL HOSPITAL	349	0.62257008	37,915.4103	1,456,300	437.0122	0.03%	100,031
238	120243	WEST BOCA MEDICAL CENTER	7,122	0.710115146	60,994.3335	7,299,045	1,058.4175	0.33%	1,041,074
239	260053	WEST FLORIDA COMMUNITY CARE CENTER	-	0.997748869	-	13,945,629	-	0.00%	-
240	113212	WEST FLORIDA HOSPITAL	6,133	0.651047194	95,607.5083	5,606,466	782.5381	0.28%	880,100

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241	101702 WEST GABLES REHABILITATION HOSPITAL	560	0.913643459	14,026.2592	-	-	0.02%	71,268
242	100803 GEORGE E. WEEMS MEMORIAL HOSPITAL							-
243	102130 WELLINGTON REGIONAL MEDICAL CENTER							-
244	100625 WESTCHESTER GENERAL HOSPITAL	10,475	0.830944402	63,466.3401	2,519,724	1,233.7427	0.48%	1,490,104
245	112305 WESTSIDE REGIONAL MEDICAL CENTE	3,372	0.797806681	80,771.4469	3,753,337	477.0216	0.16%	489,843
246	101699 WINTER HAVEN HOSPITAL	8,169	0.673813657	128,026.4939	24,370,397	4,176.4691	0.50%	1,571,136
247	101362 WINTER PARK MEMORIAL HOSPITAL							-
248	100111 WUESTHOFF HOSPITAL	7,541	0.649323907	103,044.1037	15,567,159	3,353.6909	0.44%	1,386,504
249	103209 WUESTHOFF MEDICAL CENTER - MELBOURNE	2,551	0.591447644	43,658.9786	5,994,380	1,304.5531	0.16%	490,674
TOTALS		1,814,884		16,640,361		645,931.7753	100%	313,173,744

Model 20 - Table 4 LIP Payments based on IGT and Medicaid & Charity Utilization and DSH Distributions

	Medicaid Number	Provider	LIP IGT_BASE	LIP Distribution based on Charity & MCAID	TOTAL LIP	Regular DSH	GME DSH	Rural DSH
1	291528	COLLIER HEALTH SERVICES, INC.	-	-	-	-	-	-
2	101516	ALL CHILDREN'S HOSPITAL	-	4,460,008	4,460,008	-	-	-
3	116483	ANN BATES LEACH EYE HOSPITAL	-	224,330	224,330	-	-	-
4	120375	AVENTURA MEDICAL CENTER	-	-	-	-	-	-
5	100358	BAPTIST HOSPITAL OF MIAMI	-	4,357,355	4,357,355	-	-	-
6	102326	BAPTIST HOSPITAL - BEACHES	-	434,813	434,813	-	-	-
7	100641	BAPTIST MEDICAL CENTER	-	5,061,251	5,061,251	-	-	-
8	101231	BAPTIST MEDICAL CENTER - NASSAU	-	294,424	294,424	-	-	310,520
9	100749	BAPTIST HOSPITAL OF PENSACOLA	-	1,899,717	1,899,717	-	-	-
10	120413	BARTOW MEMORIAL HOSPITAL	-	375,353	375,353	-	-	-
11	100064	BAY MEDICAL CENTER	-	2,817,953	2,817,953	4,080,867	-	-
12	101567	BAYFRONT MEDICAL CENTER	10,012,788	-	10,012,788	-	1,333,333	-
13	119881	REGIONAL MEDICAL CENTER AT BAYONET POINT	-	553,257	553,257	-	-	-
14	101834	BERT FISH MEDICAL CENTER	-	-	-	-	-	-
15	101401	BETHESDA MEMORIAL HOSPITAL	1,292,737	3,223,935	4,516,672	-	-	-
16	110213	BLAKE MEDICAL CENTER	-	236,597	236,597	-	-	-
17	101419	BOCA RATON COMMUNITY HOSPITAL	-	407,079	407,079	-	-	-
18	118079	BRANDON REGIONAL MEDICAL CENTER	-	2,215,061	2,215,061	-	-	-
19	100871	BROOKSVILLE REGIONAL HOSPITAL	-	1,658,020	1,658,020	-	-	-
20	100129	BROWARD GENERAL MEDICAL CENTER	72,974,496	9,197,149	82,171,645	26,185,617	1,333,333	-
21	100269	CALHOUN LIBERTY HOSPITAL	-	-	-	-	-	312,984
22	101940	CAMPBELLTON-GRACEVILLE HOSPITAL	-	23,417	23,417	-	-	298,919
23	100099	CAPE CANAVERAL HOSPITAL	-	489,400	489,400	-	-	-
24	119717	CAPE CORAL HOSPITAL	-	1,319,241	1,319,241	-	-	-
25	119806	CAPITAL REGIONAL MEDICAL CENTER	-	730,799	730,799	-	-	-
26	100366	CEDARS MEDICAL CENTER	-	3,295,024	3,295,024	-	-	-
27	101788	CENTRAL FLORIDA REGIONAL HOSPITAL	-	702,323	702,323	-	-	-
28	100277	CHARLOTTE REGIONAL MEDICAL CENTER	-	-	-	-	-	-
29	102199	CITRUS MEMORIAL HOSPITAL	7,526,160	757,644	8,283,804	-	-	-
30	100307	CLAY MEMORIAL HOSPITAL	-	22,422	22,422	-	-	-
31	101966	CLEARWATER COMMUNITY HOSPITAL	-	-	-	-	-	-
32	102202	CLEVELAND CLINIC HOSPITAL	-	150,445	150,445	-	-	-
33	291528	COLLIER HEALTH SERVICES, INC.	-	-	-	-	-	-
34	120308	COLUMBIA HOSPITAL	537,093	1,436,994	1,974,087	-	-	-
35	105520	COMMUNITY HOSPITAL	-	1,059,487	1,059,487	-	-	-
36	109606	CORAL GABLES HOSPITAL	-	649,529	649,529	-	-	-
37	120405	CORAL SPRINGS MEDICAL CENTER	7,800,000	1,319,436	9,119,436	2,566,835	-	-
38	120049	DAYTONA MEDICAL CENTER	-	-	-	-	-	-
39	110060	DEERING HOSPITAL	-	-	-	-	-	-
40	120090	DELRAY MEDICAL CENTER	4,435,152	826,276	5,261,428	-	-	-
41	101923	DESOTO MEMORIAL HOSPITAL	-	431,024	431,024	-	-	532,986
42	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	-	166,733	166,733	-	-	413,938
43	120286	DOCTORS' HOSPITAL - CORAL GABLES	-	229,486	229,486	-	-	-
44	101800	DOCTORS MEMORIAL HOSPITAL - PERRY	-	352,155	352,155	-	-	382,476
45	119954	DOCTORS HOSPITAL OF SARASOTA	-	109,293	109,293	-	-	-

Model 20 - Table 4 LIP Payments based on IGT and Medicaid & Charity Utilization and DSH Distributions

	Medicaid Number	Provider	LIP IGT_BASE	LIP Distribution based on Charity & MCAID	TOTAL LIP	Regular DSH	GME DSH	Rural DSH
46	102776	DOUGLASS GARDENS HOSPITAL	-	-	-	-	-	-
47	101494	FLORIDA HOSPITAL ZEPHYRHILLS	-	946,272	946,272	-	-	-
48	100048	ED FRASER MEMORIAL HOSPITAL	-	-	-	-	-	2,147,830
49	102598	EDWARD WHITE HOSPITAL	54,847	386,157	441,004	-	-	-
50	102750	EMERALD COAST REHABILITATION HOSPITAL	-	-	-	-	-	-
51	102539	ENGLEWOOD COMMUNITY HOSPITAL	-	44,772	44,772	-	-	-
52	101435	EVERGLADES REGIONAL MEDICAL CENTER	-	-	-	-	-	-
53	117463	FAWCETT MEMORIAL HOSPITAL	-	216,755	216,755	-	-	-
54	101206	FISHERMEN'S HOSPITAL	-	39,063	39,063	-	-	298,000
55	101877	FLORIDA HOSPITAL DELAND	-	-	-	-	-	-
56	101826	FLORIDA HOSPITAL FISH MEMORIAL	-	-	-	-	-	-
57	101711	FLAGLER HOSPITAL	356,563	1,304,668	1,661,231	-	-	-
58	101893	FLORIDA HOSPITAL FLAGLER	-	275,208	275,208	-	-	402,263
59	100901	FLORIDA HOSPITAL HEARTLAND	-	1,001,113	1,001,113	-	-	-
60	102148	FLORIDA MEDICAL CENTER	-	1,727,981	1,727,981	-	-	-
61	102032	FLORIDA MEDICAL CENTER SOUTH	-	-	-	-	-	-
62	101290	FLORIDA HOSPITAL	5,413,547	16,218,627	21,632,174	-	1,333,333	-
63	260011	FLORIDA STATE HOSPITAL	-	-	-	-	-	-
64	119784	FLORIDA STATE HOSPITAL - MED. SURG.	-	-	-	-	-	-
65	101095	FLORIDA HOSPITAL WATERMAN	6,336,280	1,014,836	7,351,116	-	-	-
66	102601	FLORIDA HOSPITAL - WAUCHULA	-	41,154	41,154	-	-	390,032
67	111325	FORT WALTON BEACH MEDICAL CENTER	-	891,776	891,776	-	-	-
68	260037	G. PIERCE WOOD HOSPITAL	-	-	-	-	-	-
69	100811	GADSDEN COMMUNITY HOSPITAL	-	-	-	-	-	-
70	102717	GENESIS REHABILITATION HOSPITAL	-	-	-	-	-	-
71	101443	GLADES GENERAL HOSPITAL	1,195,922	554,640	1,750,562	477,874	-	454,152
72	111368	GOLDEN GLADES REGIONAL MED CENTER	-	-	-	-	-	-
73	101524	GOOD SAMARITAN MEDICAL CENTER	725,927	808,539	1,534,466	-	-	-
74	102253	GULF COAST HOSPITAL - FT. MYERS	-	546,432	546,432	232,361	-	-
75	117617	GULF COAST MEDICAL CENTER - PANAMA CITY	-	1,078,999	1,078,999	-	-	-
76	100820	GULF PINES HOSPITAL	-	-	-	-	-	-
77	120324	H. LEE MOFFIT CANCER CENTER	-	1,063,181	1,063,181	-	-	-
78	101842	HALIFAX MEDICAL CENTER	28,705,148	3,763,207	32,468,355	5,899,115	1,333,333	-
79	101354	HEALTH CENTRAL	-	1,108,186	1,108,186	2,384,879	-	-
80	204811	HEALTH CENTRAL PARK	-	-	-	-	-	-
81	101885	HEALTHMARK REGIONAL MEDICAL CENTER	-	80,737	80,737	-	-	294,794
82	102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	-	1,322,157	1,322,157	-	-	-
83	101613	HELEN ELLIS MEMORIAL HOSPITAL	157,827	387,660	545,487	-	-	-
84	100862	HENDRY REGIONAL MEDICAL CENTER	-	56,760	56,760	-	-	254,054
85	100412	HIALEAH HOSPITAL	-	2,005,741	2,005,741	-	-	-
86	100897	HIGHLANDS REGIONAL MEDICAL CENTER	-	516,181	516,181	-	-	-
87	111791	HOLLYWOOD MEDICAL CENTER	-	255,465	255,465	-	-	-
88	100081	HOLMES REGIONAL MEDICAL CENTER	-	3,228,932	3,228,932	-	-	-
89	100188	HOLY CROSS HOSPITAL	-	845,192	845,192	-	-	-
90	102261	HOMESTEAD HOSPITAL	-	1,662,503	1,662,503	-	-	550,415

Model 20 - Table 4 LIP Payments based on IGT and Medicaid & Charity Utilization and DSH Distributions

	Medicaid Number	Provider	LIP IGT_BASE	LIP Distribution based on Charity & MCAID	TOTAL LIP	Regular DSH	GME DSH	Rural DSH
91	102709	HEALTHSOUTH HOSPITAL - MIAMI	-	78,119	78,119			
92	120332	HEALTHSOUTH REHAB. HOSPITAL - TAMPA	-	-	-			
93	120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA	-	31,562	31,562			
94	120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PINES	-	61,562	61,562			
95	120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST	-	83,823	83,823			
96	108219	IMPERIAL POINT HOSPITAL	6,200,000	1,098,408	7,298,408	2,938,434		-
97	101044	INDIAN RIVER MEMORIAL HOSPITAL	9,667,910	1,645,883	11,313,792	-	-	-
98	204161	JACKSON MEMORIAL LONG-TERM CARE CENTER	-	-	-			
99	101061	JACKSON HOSPITAL	-	497,928	497,928			256,584
100	100421	JACKSON MEMORIAL HOSPITAL	285,649,386	37,009,839	322,659,225	73,129,328	14,601,600	-
101	203670	JACKSON MEMORIAL PERDUE MEDICAL CENTER	-	-	-			
102	101737	JAY HOSPITAL	-	192,849	192,849	-		321,689
103	101460	JFK MEDICAL CENTER	3,988,837	2,390,759	6,379,596	-	-	-
104	120294	JUPITER MEDICAL CENTER	353,833	239,806	593,639	-	-	-
105	120138	KENDALL REGIONAL MEDICAL CENTER	-	1,668,799	1,668,799	-	-	-
106	102300	KINDRED HOSPITAL - CENTRAL TAMPA	-	23,425	23,425			
107	119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES	-	43,253	43,253			
108	100196	KINDRED HOSPITAL - SOUTH FLORIDA	-	32,731	32,731			
109	101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD	-	68,873	68,873			
110	102342	KINDRED HOSPITAL BAY AREA - TAMPA	-	49,619	49,619			
111	108227	LAKE BUTLER HOSPITAL	-	118,478	118,478	-		935,186
112	119768	LAKE CITY MEDICAL CENTER	-	-	-	-	-	-
113	101664	LAKE WALES MEDICAL CENTER	-	278,051	278,051	-	-	-
114	101648	LAKELAND REGIONAL MEDICAL CENTER	-	4,955,980	4,955,980	-	-	-
115	103420	LAKEWOOD RANCH MEDICAL CENTER	-	110,663	110,663	-	-	-
116	119741	LARGO MEDICAL CENTER	210,117	479,675	689,792	-	-	-
117	101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO	-	59,687	59,687			
118	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	-	627,439	627,439	-		-
119	119695	LAWNWOOD REGIONAL MEDICAL CENTER	-	2,034,599	2,034,599	-	-	-
120	101109	LEE MEMORIAL HOSPITAL	-	6,395,017	6,395,017	6,477,424		-
121	101079	LEESBURG REGIONAL MEDICAL CENTER	5,871,958	960,114	6,832,073	-	-	-
122	101117	LEHIGH REGIONAL MEDICAL CENTER	-	-	-	-	-	-
123	101192	LOWER KEYS HOSPITAL	-	-	-	-	-	-
124	101150	MADISON COUNTY MEMORIAL HOSPITAL	-	69,856	69,856	-		215,267
125	101168	MANATEE MEMORIAL HOSPITAL	-	2,403,852	2,403,852	-	-	-
126	203475	MARIANNA CONVALESCENT CENTER	-	-	-			
127	101214	MARINERS HOSPITAL	-	147,029	147,029	-		292,415
128	101184	MARTIN MEMORIAL MEDICAL CENTER	-	1,338,183	1,338,183	-	-	-
129	101541	MEASE HOSPITAL - DUNEDIN	656,706	1,451,034	2,107,740	-	-	-
130	120081	MEASE HOSPITAL - COUNTRYSIDE	-	-	-			
131	100200	MEMORIAL REGIONAL HOSPITAL	37,109,640	9,249,772	46,359,412	16,747,344		-
132	101761	MEMORIAL HOSPITAL - SARASOTA	20,856,614	2,423,270	23,279,883	2,191,794		-
133	201006	MEMORIAL MANOR	-	-	-			
134	102229	MEMORIAL HOSPITAL PEMBROKE	4,000,000	1,096,573	5,096,573			-
135	102521	MEMORIAL HOSPITAL WEST	10,000,000	2,345,941	12,345,941	1,756,996		-

Model 20 - Table 4 LIP Payments based on IGT and Medicaid & Charity Utilization and DSH Distributions

	Medicaid Number	Provider	LIP IGT_BASE	LIP Distribution based on Charity & MCAID	TOTAL LIP	Regular DSH	GME DSH	Rural DSH
136	101931	MEMORIAL HOSPITAL OF JACKSONVILLE	-	1,662,649	1,662,649	-	-	-
137	103454	MEMORIAL HOSPITAL MIRAMAR	-	-	-	-	-	-
138	112798	MEMORIAL HOSPITAL OF TAMPA	-	186,765	186,765	-	-	-
139	100439	MERCY HOSPITAL	-	1,164,525	1,164,525	-	-	-
140	100706	METHODIST HOSPITAL, INC.	-	-	-	-	-	-
141	100609	MIAMI CHILDRENS HOSPITAL	-	5,732,490	5,732,490	-	-	-
142	100447	MIAMI HEART INSTITUTE	-	-	-	-	-	-
143	101583	MORTON F. PLANT HOSPITAL	5,689,165	2,742,719	8,431,884	-	1,333,333	-
144	100463	MT. SINAI MEDICAL CENTER	-	2,121,036	2,121,036	-	4,123,200	-
145	101176	MUNROE REGIONAL MEDICAL CENTER	1,953,771	1,872,988	3,826,759	-	-	-
146	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	-	970,583	970,583	-	-	-
147	140442	NORTH DADE HEALTH CENTER (JMH)	-	-	-	-	-	-
148	100315	NAPLES COMMUNITY HOSPITAL	-	2,909,339	2,909,339	-	-	-
149	101141	NATURE COAST REGIONAL HOSPITAL	-	129,857	129,857	-	-	369,218
150	260029	N.E. FLORIDA STATE HOSPITAL	-	-	-	-	-	-
151	101508	NORTH BAY HOSPITAL	-	523,902	523,902	-	-	-
152	100218	NORTH BROWARD MEDICAL CENTER	45,789,010	2,174,980	47,963,989	8,827,134	-	-
153	101265	NORTH OKALOOSA MEDICAL CENTER	-	373,778	373,778	-	-	-
154	100498	NORTH SHORE MEDICAL CENTER	-	3,194,494	3,194,494	-	-	-
155	102571	NORTHRIDGE MEDICAL CENTER	-	189,911	189,911	-	-	-
156	115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	295,265	982,794	1,278,059	-	-	-
157	101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	-	-	-	-	-	812,497
158	104591	NORTHWEST REGIONAL HOSPITAL	-	885,129	885,129	-	-	-
159	120073	OAK HILL HOSPITAL	-	329,167	329,167	-	-	-
160	109886	OCALA REGIONAL MEDICAL CENTER	1,953,771	874,875	2,828,646	-	-	-
161	111741	ORANGE PARK MEDICAL CENTER	-	1,163,599	1,163,599	-	-	-
162	101338	ORLANDO REGIONAL MEDICAL CENTER	3,850,297	14,307,956	18,158,253	-	4,478,400	-
163	101869	MEMORIAL HOSPITAL - ORMOND BEACH	-	-	-	-	-	-
164	101389	OSCEOLA REGIONAL MEDICAL CENTER	-	1,433,124	1,433,124	-	-	-
165	212032	PALM BEACH COUNTY HOME	-	-	-	-	-	-
166	102105	PALM BEACH GARDENS MEDICAL CENTER	350,573	391,122	741,695	-	-	-
167	102245	PALM BEACH REGIONAL HOSPITAL	-	-	-	-	-	-
168	100536	PALM SPRINGS GENERAL HOSPITAL	-	607,050	607,050	-	-	-
169	104604	PALMETTO GENERAL HOSPITAL	-	3,168,335	3,168,335	-	1,333,333	-
170	120111	PALMS OF PASADENA HOSPITAL	23,882	102,193	126,075	-	-	-
171	120260	PALMS WEST HOSPITAL	647,657	1,619,282	2,266,939	-	-	-
172	100544	PAN AMERICAN HOSPITAL	-	650,034	650,034	-	-	-
173	111414	PARK MEDICAL CENTER	-	-	-	-	-	-
174	102385	PARKWAY REGIONAL MEDICAL CENTER	-	2,247,742	2,247,742	-	-	-
175	100102	PARRISH MEDICAL CENTER	-	736,305	736,305	1,143,542	-	-
176	109592	PASCO REGIONAL MEDICAL CENTER	-	-	-	-	-	-
177	100285	PEACE RIVER REGIONAL MEDICAL CENTER	-	-	-	-	-	-
178	101851	MEDICAL CENTER-PENINSULA	-	851,760	851,760	-	-	-
179	103144	PHYSICIANS REGIONAL MEDICAL CENTER	2,789,132	84,260	2,873,392	-	-	-
180	120251	PINECREST REHABILITATION HOSPITAL	39,626	-	39,626	-	-	-

Model 20 - Table 4 LIP Payments based on IGT and Medicaid & Charity Utilization and DSH Distributions

	Medicaid Number	Provider	LIP IGT_BASE	LIP Distribution based on Charity & MCAID	TOTAL LIP	Regular DSH	GME DSH	Rural DSH
181	120006	PLANTATION GENERAL HOSPITAL	-	2,917,719	2,917,719			-
182	101681	POLK GENERAL HOSPITAL	-	-	-			
183	102237	POMPANO BEACH MEDICAL CENTER	-	-	-			
184	101311	PRINCETON HOSPITAL	-	-	-			
185	113514	PUTNAM COMMUNITY MEDICAL CENTER	-	586,275	586,275			
186	119750	RAULERSON HOSPITAL	-	-	-			
187	202533	THE ROHR HOME	-	-	-			
188	260045	SOUTH FLORIDA STATE HOSPITAL	-	-	-			
189	119997	SOUTH SEMINOLE COMMUNITY HOSPITAL	-	-	-			
190	103233	SACRED HOSPITAL ON THE EMERALD COAST	-	123,205	123,205		-	-
191	100765	SACRED HEART HOSPITAL	-	4,798,338	4,798,338			-
192	101745	SANTA ROSA MEDICAL CENTER	-	637,176	637,176	-	-	-
193	120014	SEBASTIAN HOSPITAL	-	179,409	179,409	-	-	-
194	103438	SELECT SPECIALTY HOSPITAL PANAMA CITY	-	13,999	13,999			
195	103373	SELECT SPECIALTY HOSPITAL MIAMI	-	7,509	7,509			
196	119989	SEVEN RIVERS COMMUNITY HOSPITAL	-	435,432	435,432	-	-	-
197	100676	SHANDS AT JACKSONVILLE	18,703,502	9,706,942	28,410,443	-	5,860,800	-
198	100013	SHANDS AT AGH	-	-	-			
199	100331	SHANDS AT LAKE SHORE	2,789,132	1,167,666	3,956,797			496,292
200	101796	SHANDS AT LIVE OAK	-	127,647	127,647	-		633,485
201	100072	SHANDS AT STARKE	-	175,230	175,230	-		481,623
202	100030	SHANDS TEACHING HOSPITAL & CLINIC	-	11,811,143	11,811,143	-	12,163,200	-
203	103284	SISTER EMMANUEL HOSPITAL	-	112,186	112,186	-	-	-
204	119946	SOUTH BAY HOSPITAL	-	296,310	296,310			
205	100986	SOUTH FLORIDA BAPTIST HOSPITAL	1,543,010	871,363	2,414,373	-	-	-
206	101087	SOUTH LAKE MEMORIAL HOSPITAL	4,884,429	408,558	5,292,986	-		-
207	100587	SOUTH MIAMI HOSPITAL	-	1,696,460	1,696,460	-	-	-
208	100595	SOUTH SHORE HOSPITAL	-	-	-			
209	106470	SPECIALTY HOSPITAL OF JACKSONVILLE	-	16,049	16,049			
210	102466	SPRING HILL REGIONAL HOSPITAL	-	-	-			
211	120227	SAINT ANTHONY'S HOSPITAL	5,513,928	1,579,913	7,093,841			
212	120022	ST. CATHERINE'S REHABILITATION HOSPITAL	-	-	-			
213	102407	ST. JOHN'S REHABILITATION HOSPITAL	-	-	-			
214	100978	ST. JOSEPH'S HOSPITAL	10,657,307	8,919,399	19,576,706	-	-	-
215	119971	ST. LUCIE MEDICAL CENTER	-	616,758	616,758	-	-	-
216	101486	ST. MARY'S HOSPITAL	6,949,395	6,659,782	13,609,177			
217	120103	ST. PETERSBURG GENERAL HOSPITAL	281,300	991,980	1,273,280	-	-	-
218	100731	SAINT VINCENT'S HEALTH SYSTEM	-	2,012,261	2,012,261	-	1,333,333	-
219	100722	SAINT LUKE'S HOSPITAL	-	454,793	454,793	-	1,333,333	-
220	101591	SUN COAST HOSPITAL	147,141	-	147,141	-	-	-
221	119962	SUNLAND - MARIANNA	-	-	-			
222	120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRISE	-	176,205	176,205			
223	111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CTR	-	546,903	546,903	576,145	-	-
224	119920	TACACHALE DAHLIA HOSPITAL	-	-	-			
225	101133	TALLAHASSEE MEMORIAL HEALTHCARE	-	3,540,780	3,540,780	-	1,333,333	-

Model 20 - Table 4
LIP Payments based on IGT and Medicaid & Charity Utilization
and DSH Distributions

		LIP IGT_BASE	LIP Distribution based on Charity & MCAID	TOTAL LIP	Regular DSH	GME DSH	Rural DSH
Medicaid Number	Provider						
226	100994 TAMPA GENERAL HOSPITAL	15,954,332	9,366,711	25,321,043	-	6,772,800	-
227	119849 TOWN & COUNTRY HOSPITAL	-	346,215	346,215		-	-
228	100838 TRINITY COMMUNITY HOSPITAL	-	-	-			498,794
229	101257 TWIN CITIES HOSPITAL	-	58,430	58,430	-	-	-
230	100471 UNIVERSITY OF MIAMI HOSPITAL & CLINICS	-	75,362	75,362	-	-	-
231	100943 UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	-	308,823	308,823	-	-	-
232	101028 UNIVERSITY COMMUNITY HOSPITAL - TAMPA	-	-	-	-	-	-
233	112801 UNIVERSITY HOSPITAL	-	626,774	626,774	-	-	-
234	102679 VENCOR HOSPITAL - NORTH FLORIDA	-	-	-			
235	102768 VENCOR HOSPITAL-ST. PETERSBURG	-	48,436	48,436			
236	119733 VENICE HOSPITAL	-	207,353	207,353			
237	103179 THE VILLAGES REGIONAL HOSPITAL	-	100,031	100,031			
238	120243 WEST BOCA MEDICAL CENTER	171,547	1,041,074	1,212,621			
239	260053 WEST FLORIDA COMMUNITY CARE CENTER	-	-	-			
240	113212 WEST FLORIDA HOSPITAL	-	880,100	880,100			
241	101702 WEST GABLES REHABILITATION HOSPITAL	-	71,268	71,268			
242	100803 GEORGE E. WEEMS MEMORIAL HOSPITAL	-	-	-			361,774
243	102130 WELLINGTON REGIONAL MEDICAL CENTER	810,539	-	810,539	-	-	-
244	100625 WESTCHESTER GENERAL HOSPITAL	-	1,490,104	1,490,104	-	-	-
245	112305 WESTSIDE REGIONAL MEDICAL CENTE	-	489,843	489,843			
246	101699 WINTER HAVEN HOSPITAL	-	1,571,136	1,571,136			
247	101362 WINTER PARK MEMORIAL HOSPITAL	-	-	-			
248	100111 WUESTHOFF HOSPITAL	-	1,386,504	1,386,504	-	-	-
249	103209 WUESTHOFF MEDICAL CENTER - MELBOURNE	-	490,674	490,674	-	-	-
	1111 Other Publics				749,997		
	2222 Mental Health				1,978,791		
	3333 Other Hosptials				268,774		
TOTALS		663,877,196	313,173,744	977,050,940	158,613,251	60,000,000	12,718,187

Model 20 -Table 5
Summary of Program Funding and Provider Access Distributions
Projections for SFY 2008-09

Intergovernmental Transfers (IGTs)							Provider Access System Distributions					Projected Net Payments SFY 0708, Sept. 11, 2007 mtg	Difference SFY 0809 - SFY 0708	
Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH and Statewide Issues (SWI)	LIP IGTs	Exemptions and Liver Global Fee IGTs*	Total All IGTs	Total ALL LIP PAYMENTS	DSH Payments (updated with increased CPI-U)	Exemptions & Liver Global Fee	Total All Payments	Projected Net Payments SFY 0809			
1	101516	ALL CHILDREN'S HOSPITAL	PINELLAS	0		0	4,460,008	0	20,812,274	25,272,282	25,272,282	30,523,881	(5,251,599)	
2	116483	ANN BATES LEACH EYE HOSPITAL	DADE	0		0	224,330	0	1,509,150	1,733,480	1,733,480	1,896,921	(163,441)	
3	120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE	0		0	0	0	0	0	0	631,002	(631,002)	
4	102326	BAPTIST HOSPITAL - BEACHES	DUVAL	0		0	434,813	0	0	434,813	434,813	256,118	178,695	
5	100358	BAPTIST HOSPITAL - MIAMI	DADE	0		0	4,357,355	0	0	4,357,355	4,357,355	2,211,975	2,145,380	
6	100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	0		0	1,899,717	0	4,352,216	6,251,933	6,251,933	7,834,293	(1,582,360)	
7	100641	BAPTIST MEDICAL CENTER	DUVAL	0		0	5,061,251	0	14,658,482	19,719,733	19,719,733	14,912,199	4,807,534	
8	101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	0		0	294,424	310,520	0	604,944	604,944	626,947	(22,003)	
9	120413	BARTOW MEMORIAL HOSPITAL	POLK	0		0	375,353	0	0	375,353	375,353	94,554	280,799	
10	100064	BAY MEDICAL CENTER	BAY	0		0	2,817,953	4,080,867	5,110,844	12,009,664	12,009,664	12,340,437	(330,773)	
11	101567	BAYFRONT MEDICAL CENTER	PINELLAS	561,314	4,714,283	5,298,505	10,012,788	1,333,333	7,126,879	18,473,000	7,898,898	10,226,299	(2,327,401)	
12	101834	BERT FISH MEDICAL CENTER	VOLUSIA	0	0	0	0	0	0	0	0	0	-	
13	101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	0	891,021	401,716	1,292,737	4,516,672	0	6,882,436	11,399,108	10,106,371	6,613,501	3,492,870
14	118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH	0	0	0	2,215,061	0	0	2,215,061	2,215,061	1,252,924	962,137	
15	100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	0	0	0	1,658,020	0	2,164,757	3,822,777	3,822,777	662,638	3,160,139	
16	100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	17,598,016	39,200,029	33,774,467	90,572,512	82,171,645	27,518,950	29,455,545	139,146,140	48,573,627	55,714,457	(7,140,830)
17	100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	0	0	0	0	312,984	0	312,984	312,984	493,043	(180,059)	
18	101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	0	0	0	23,417	298,919	0	322,336	322,336	551,897	(229,561)	
19	100099	CAPE CANAVERAL HOSPITAL	BREVARD	0	0	0	489,400	0	0	489,400	489,400	267,539	221,861	
20	119717	CAPE CORAL HOSPITAL	LEE	0	0	0	1,319,241	0	0	1,319,241	1,319,241	678,665	640,576	
21	100366	CEDARS MEDICAL CENTER	DADE	0	0	0	3,295,024	0	5,949,793	9,244,817	9,244,817	8,348,617	896,200	
22	101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE	0	0	0	702,323	0	0	702,323	702,323	416,694	285,629	
23	102199	CITRUS MEMORIAL HOSPITAL	CITRUS	0	4,426,197	3,099,963	7,526,160	8,283,804	0	8,283,804	757,644	1,551,622	(793,978)	
24	120308	COLUMBIA HOSPITAL	PALM BEACH	0	370,192	166,901	537,093	1,974,087	0	1,763,183	3,737,270	3,200,177	2,356,037	844,140
25	105520	COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO	0	0	0	0	1,059,487	0	1,059,487	1,059,487	651,721	407,766	
26	109606	CORAL GABLES HOSPITAL	DADE	0	0	0	649,529	0	1,830,454	2,479,983	2,479,983	3,144,722	(664,739)	
27	120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	1,256,708	5,228,243	2,571,757	9,056,708	9,119,436	2,566,835	0	11,686,271	2,629,563	3,455,821	(826,258)
28	109592	DADE CITY HOSPITAL	PASCO	0	0	0	0	0	0	0	0	185,508	(185,508)	
29	120090	DELRAY MEDICAL CENTER	PALM BEACH	0	1,793,096	2,642,056	4,435,152	5,261,428	0	0	5,261,428	826,276	1,551,253	(724,977)
30	101923	DESOTO MEMORIAL HOSPITAL	DESOTO	0	0	0	431,024	532,986	0	964,010	964,010	1,039,031	(75,021)	
31	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	0	0	0	166,733	413,938	0	580,671	580,671	777,404	(196,733)	
32	101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	0	0	0	352,155	382,476	0	734,631	734,631	706,359	28,272	
33	102776	DOUGLAS GARDENS HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	-	
34	100048	ED FRASER MEMORIAL HOSPITAL	BAKER	0	0	0	0	2,147,830	0	2,147,830	2,147,830	3,287,088	(1,139,258)	
35	102598	EDWARD WHITE HOSPITAL	PINELLAS	0	37,803	17,044	54,847	441,004	0	441,004	386,157	20,125	366,032	
36	101206	FISHERMEN'S HOSPITAL	MONROE	0	0	0	39,063	298,000	0	337,063	337,063	522,635	(185,572)	
37	101711	FLAGLER HOSPITAL	ST JOHNS	0	209,698	146,865	356,563	1,661,231	0	0	1,661,231	1,304,668	272,628	1,032,040
38	101290	FLORIDA HOSPITAL	ORANGE	561,314	2,724,072	2,689,475	5,974,861	21,632,174	1,333,333	33,132,533	56,098,040	50,123,179	39,962,222	10,160,957
39	100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS	0	0	0	1,001,113	0	0	1,001,113	1,001,113	425,198	575,915	
40	102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	0	0	0	0	41,154	390,032	0	431,186	431,186	591,248	(160,062)
41	101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	0	0	0	0	275,208	402,263	0	677,471	677,471	814,585	(137,114)
42	101095	FLORIDA HOSPITAL WATERMAN	LAKE	0	4,108,855	2,227,425	6,336,280	7,351,116	0	7,351,116	1,014,836	1,000,896	13,940	
43	101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	0	0	0	0	946,272	0	946,272	946,272	387,894	558,378	
44	102148	FLORIDA MEDICAL CENTER	BROWARD	0	0	0	0	1,727,981	0	1,727,981	1,727,981	763,559	964,422	
45	111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	0	0	0	0	891,776	0	0	891,776	551,595	340,181	
46	100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN	0	0	0	0	0	0	0	0	131,723	(131,723)	
47	100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	0	0	0	0	0	361,774	0	361,774	642,010	(280,236)	
48	101443	GLADES GENERAL HOSPITAL	PALM BEACH	233,964	1,184,491	11,431	1,429,886	1,750,562	932,026	0	2,682,588	1,252,701	1,580,759	(328,058)
49	101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	0	530,693	195,234	725,927	1,534,466	0	0	1,534,466	808,539	203,796	604,743
50	117617	GULF COAST HOSPITAL	BAY	0	0	0	0	1,078,999	0	5,634,960	6,713,959	5,852,683	861,276	
51	102253	GULF COAST HOSPITAL - FT. MYERS	LEE	113,763	0	0	113,763	546,432	232,361	3,272,842	4,051,635	3,937,873	4,069,466	(131,593)
52	120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	0	0	0	0	1,063,181	0	3,011,823	4,075,004	4,133,007	(58,003)	

**Model 20 -Table 5
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Projections for SFY 2008-09**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Intergovernmental Transfers (IGTs)				Provider Access System Distributions					Projected Net Payments SFY 0708, Sept. 11, 2007 mtg	Difference SFY 0809 - SFY 0708	
			IGTs for DSH and Statewide Issues (SWI)	LIP IGTs	Exemptions and Liver Global Fee IGTs*	Total All IGTs	Total ALL LIP PAYMENTS	DSH Payments (updated with increased CPI-U)	Exemptions & Liver Global Fee	Total All Payments	Projected Net Payments SFY 0809			
53	119750	H.H. RAULERSON	OKEECHOBEE	0	0	0	0	0	0	0	0	0	174,411	(174,411)
54	101842	HALIFAX MEDICAL CENTER	VOLUSIA	3,449,488	16,881,735	11,823,413	32,154,636	32,468,355	7,232,448	9,536,846	49,237,649	17,083,014	20,020,206	(2,937,192)
55	101354	HEALTH CENTRAL	ORANGE	0	0	0	0	1,108,186	2,384,879	0	3,493,065	3,493,065	3,736,597	(243,532)
56	101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	0	0	0	0	80,737	294,794	0	375,531	375,531	525,276	(149,745)
57	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	0	0	0	0	627,439	0	0	627,439	627,439	339,357	288,082
58	102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK	0	0	0	0	1,322,157	0	0	1,322,157	1,322,157	585,669	736,488
59	101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	0	108,782	49,045	157,827	545,487	0	0	545,487	387,660	36,581	351,079
60	100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	0	0	0	0	56,760	254,054	0	310,814	310,814	546,506	(235,692)
61	100412	HIACLEAH HOSPITAL	847463216	0	0	0	0	2,005,741	0	9,676,350	11,682,091	11,682,091	10,605,914	1,076,177
62	100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS	0	0	0	0	516,181	0	0	516,181	516,181	249,879	266,302
63	111791	HOLLYWOOD MEDICAL CENTER	0	0	0	0	0	255,465	0	0	255,465	255,465	0	255,465
64	100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	0	0	0	0	3,228,932	0	5,559,460	8,788,392	8,788,392	7,329,370	1,459,022
65	100188	HOLY CROSS HOSPITAL	BROWARD	0	0	0	0	845,192	0	0	845,192	845,192	556,356	288,836
66	102261	HOMESTEAD HOSPITAL	DADE	0	0	0	0	1,662,503	550,415	0	2,212,918	2,212,918	1,815,227	397,691
67	108219	IMPERIAL POINT HOSPITAL	BROWARD	1,438,641	4,155,783	2,044,217	7,638,641	7,298,408	2,938,434	0	10,236,842	2,598,201	6,323,410	(3,725,209)
68	101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	0	5,685,778	3,982,132	9,667,910	11,313,792	0	0	11,313,792	1,645,883	1,997,562	(351,679)
69	101061	JACKSON HOSPITAL	JACKSON	0	0	0	0	497,928	256,584	0	754,512	754,512	696,198	58,314
70	100421	JACKSON MEMORIAL HOSPITAL	DADE	55,046,807	165,303,686	120,345,700	340,696,193	322,659,225	87,730,928	124,527,929	534,918,082	194,221,889	251,706,990	(57,485,101)
71	101737	JAY HOSPITAL	SANTA ROSA	0	0	0	0	192,849	321,689	0	514,538	514,538	580,358	(65,820)
72	101460	JFK MEDICAL CENTER	PALM BEACH	0	2,749,311	1,239,526	3,988,837	6,379,596	0	0	6,379,596	2,390,759	806,644	1,584,115
73	120294	JUPITER MEDICAL CENTER	PALM BEACH	0	243,880	109,953	353,833	593,639	0	0	593,639	239,806	73,246	166,560
74	120138	KENDALL REGIONAL MEDICAL CENTER	DADE	0	0	0	0	1,668,799	0	4,901,215	6,570,014	6,570,014	7,190,403	(620,389)
75	108227	LAKE BUTLER HOSPITAL	UNION	0	0	0	0	118,478	935,186	0	1,053,664	1,053,664	1,550,710	(497,046)
76	119768	LAKE CITY MEDICAL CENTER	COLUMBIA	0	0	0	0	0	0	0	0	0	114,855	(114,855)
77	101664	LAKE WALES HOSPITAL ASSOCIATION	POLK	0	0	0	0	278,051	0	0	278,051	278,051	168,127	109,924
78	101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	0	0	0	0	4,955,980	0	10,300,713	15,256,693	15,256,693	14,144,960	1,111,733
79	103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE	0	0	0	0	110,663	0	0	110,663	110,663	68,426	42,237
80	119741	LARGO MEDICAL CENTER	PINELLAS	0	144,823	65,294	210,117	689,792	0	0	689,792	479,675	51,786	427,889
81	119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	0	0	0	0	2,034,599	0	5,336,644	7,371,243	7,371,243	7,454,616	(83,373)
82	101109	LEE MEMORIAL HOSPITAL	LEE	3,171,310	0	0	3,171,310	6,395,017	6,477,424	11,790,248	24,662,689	21,491,379	17,600,877	3,890,502
83	101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE	0	3,070,911	2,801,047	5,871,958	6,832,073	0	0	6,832,073	960,114	915,287	44,827
84	101117	LEHIGH REGIONAL MEDICAL CENTER	LEE	0	0	0	0	0	0	0	0	0	249,613	(249,613)
85	101192	LOWER KEYS HOSPITAL	MONROE	0	0	0	0	0	0	2,390,664	2,390,664	2,390,664	2,189,145	201,519
86	101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	0	0	0	0	69,856	215,267	0	285,123	285,123	400,956	(115,833)
87	101168	MANATEE MEMORIAL HOSPITAL	MANATEE	0	0	0	0	2,403,852	0	10,121,619	12,525,471	12,525,471	9,080,055	3,445,416
88	101214	MARINERS HOSPITAL	MONROE	0	0	0	0	147,029	292,415	0	439,444	439,444	553,264	(113,820)
89	101184	MARTIN MEMORIAL HOSPITAL	MARTIN	0	0	0	0	1,338,183	0	0	1,338,183	1,338,183	699,810	638,373
90	101541	MEASE HOSPITAL - DUNEDIN	PINELLAS	0	452,636	204,070	656,706	2,107,740	0	0	2,107,740	1,451,034	138,538	1,312,496
91	101851	MEDICAL CENTER-PENINSULA	0	0	0	0	0	851,760	0	0	851,760	851,760	417,955	433,805
92	119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE	0	0	0	0	616,758	0	0	616,758	616,758	350,815	265,943
93	101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	1,073,090	12,265,947	8,590,667	21,929,704	23,279,883	2,191,794	0	25,471,677	3,541,974	3,412,766	129,208
94	101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA	0	0	0	0	0	0	0	0	0	375,265	(375,265)
95	102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	0	2,681,150	1,318,850	4,000,000	5,096,573	0	1,028,250	6,124,823	2,124,823	3,301,664	(1,176,841)
96	102521	MEMORIAL HOSPITAL WEST	BROWARD	860,215	6,702,876	3,297,124	10,860,215	12,345,941	1,756,996	0	14,102,937	3,242,722	1,341,127	1,901,595
97	101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL	0	0	0	0	1,662,649	0	0	1,662,649	1,662,649	961,305	701,344
98	100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	10,960,541	20,673,976	16,435,664	48,070,181	46,359,412	16,747,344	21,413,983	84,520,739	36,450,558	46,118,400	(9,667,842)
99	100439	MERCY HOSPITAL	DADE	0	0	0	0	1,164,525	0	0	1,164,525	1,164,525	720,698	443,827
100	100609	MIAMI CHILDRENS HOSPITAL	DADE	0	0	0	0	5,732,490	0	20,172,442	25,904,932	25,904,932	31,328,638	(5,423,706)
101	101583	MORTON F. PLANT HOSPITAL	PINELLAS	561,314	3,777,672	1,911,493	6,250,479	8,431,884	1,333,333	8,596,490	18,361,707	12,111,228	12,091,600	19,268
102	100463	MT. SINAI MEDICAL CENTER	DADE	0	0	0	0	2,121,036	4,123,200	6,012,968	12,257,204	12,257,204	21,044,063	(8,786,859)
103	101176	MUNROE REGIONAL MEDICAL CENTER	MARION	0	1,149,029	804,742	1,953,771	3,826,759	0	0	3,826,759	1,872,988	731,591	1,141,397
104	100315	NAPLES COMMUNITY HOSPITAL	COLLIER	0	0	0	0	2,909,339	0	0	2,909,339	2,909,339	1,722,781	1,186,558

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Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH and Statewide Issues (SWI)	LIP IGTs	Exemptions and Liver Global Fee IGTs*	Total All IGTs	Total ALL LIP PAYMENTS	DSH Payments (updated with increased CPI-U)	Exemptions & Liver Global Fee	Total All Payments			Projected Net Payments SFY 0809
105	101141	NATURE COAST REGIONAL HOSPITAL	LEVY	0	0	0	129,857	369,218	0	499,075	499,075	663,053	(163,978)
106	101508	NORTH BAY MEDICAL CENTER	PASCO	0	0	0	523,902	0	0	523,902	523,902	255,612	268,290
107	100218	NORTH BROWARD MEDICAL CENTER	BROWARD	4,321,715	29,495,260	16,293,750	47,963,989	8,827,134	5,371,217	62,162,340	12,051,615	14,797,618	(2,746,003)
108	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA	0	0	0	970,583	0	0	970,583	970,583	562,046	408,537
109	101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	0	0	0	373,778	0	0	373,778	373,778	249,583	124,195
110	100498	NORTH SHORE MEDICAL CENTER	DADE	0	0	0	3,194,494	0	9,583,195	12,777,689	12,777,689	10,762,608	2,015,081
111	115193	NORTHSIDE MEDICAL CENTER	PINELLAS	0	203,512	91,753	1,278,059	0	2,292,436	3,570,495	3,275,230	2,349,170	926,060
112	101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	0	0	0	0	812,497	0	812,497	812,497	1,026,143	(213,646)
113	104591	NORTHWEST REGIONAL HOSPITAL	BROWARD	0	0	0	885,129	0	0	885,129	885,129	466,542	418,587
114	109886	OCALA REGIONAL MEDICAL CENTER	MARION	0	1,149,029	804,742	2,828,646	0	0	2,828,646	874,875	554,886	319,988
115	111741	ORANGE PARK MEDICAL CENTER	CLAY	0	0	0	1,163,599	0	0	1,163,599	1,163,599	641,480	522,119
116	101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	2,192,600	2,724,072	1,126,225	18,158,253	4,478,400	29,210,192	51,846,845	45,803,948	38,567,313	7,236,635
117	101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	0	0	0	1,433,124	0	4,106,694	5,539,818	5,539,818	5,136,852	402,966
118	102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH	0	241,633	108,940	741,695	0	0	741,695	391,122	70,612	320,510
119	100536	PALM SPRINGS GENERAL HOSPITAL	DADE	0	0	0	607,050	0	0	607,050	607,050	398,474	208,576
120	104604	PALMETTO GENERAL HOSPITAL	DADE	0	0	0	3,168,335	1,333,333	8,837,951	13,339,619	13,339,619	13,271,049	68,570
121	120111	PALMS OF PASADENA HOSPITAL	PINELLAS	0	16,461	7,421	126,075	0	0	126,075	102,193	4,780	97,413
122	120260	PALMS WEST HOSPITAL	PALM BEACH	0	446,398	201,259	2,266,939	0	3,389,702	5,656,641	5,008,984	3,383,050	1,625,934
123	100544	PAN AMERICAN HOSPITAL	DADE	0	0	0	650,034	0	0	650,034	650,034	386,795	263,239
124	102385	PARKWAY REGIONAL MEDICAL CENTER	DADE	0	0	0	2,247,742	0	0	2,247,742	2,247,742	0	2,247,742
125	100102	PARRISH MEDICAL CENTER	BREVARD	0	0	0	736,305	1,143,542	0	1,879,847	1,879,847	1,784,916	94,931
126	103144	PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER	0	1,640,311	1,148,820	2,873,392	0	0	2,873,392	84,260	578,063	(493,803)
127	120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH	0	27,312	12,314	39,626	0	0	39,626	0	8,074	(8,074)
128	120006	PLANTATION GENERAL HOSPITAL	BROWARD	0	0	0	2,917,719	0	7,884,088	10,801,807	10,801,807	9,454,584	1,347,223
129	101311	PRINCETON HOSPITAL	ORANGE	0	0	0	0	0	0	0	0	93,124	(93,124)
130	113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	0	0	0	586,275	0	0	586,275	586,275	2,656,047	(2,069,772)
131	100765	SACRED HEART HOSPITAL	ESCAMBIA	0	0	0	4,798,338	0	10,728,119	15,526,457	15,526,457	11,988,677	3,537,780
132	103233	SACRED HEART OF THE EMERALD COAST	WALTON	0	0	0	123,205	0	0	123,205	123,205	93,663	29,542
133	120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	0	3,800,482	1,713,446	7,093,841	0	2,293,323	9,387,164	3,873,236	5,394,046	(1,520,810)
134	100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE	0	0	0	0	0	0	0	0	0	-
135	100722	SAINT LUKE'S HOSPITAL	DUVAL	0	0	0	454,793	1,333,333	1,491,027	3,279,153	3,279,153	3,587,701	(308,548)
136	120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS	0	193,886	87,414	1,273,280	0	0	1,273,280	991,980	58,288	933,692
137	100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	0	0	0	2,012,261	1,333,333	4,788,321	8,133,915	8,133,915	6,750,315	1,383,600
138	101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA	0	0	0	637,176	0	0	637,176	637,176	302,297	334,879
139	120014	SEBASTIAN HOSPITAL	Dade	0	0	0	179,409	0	0	179,409	179,409	125,005	54,404
140	119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	0	0	0	435,432	0	0	435,432	435,432	212,256	223,176
141	100676	SHANDS AT JACKSONVILLE	DUVAL	4,376,232	10,999,684	7,703,818	28,410,443	5,860,800	17,346,308	51,617,551	28,537,818	74,260,401	(45,722,583)
142	100331	SHANDS AT LAKE SHORE	COLUMBIA	0	1,640,311	1,148,820	3,956,797	496,292	0	4,453,089	1,663,958	1,376,903	287,055
143	101796	SHANDS AT LIVE OAK	SUWANNEE	0	0	0	127,647	633,485	0	761,132	761,132	1,094,694	(333,562)
144	100072	SHANDS AT STARKE	BRADFORD	0	0	0	175,230	481,623	0	656,853	656,853	831,301	(174,448)
145	100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	0	0	0	11,811,143	12,163,200	44,063,759	68,038,102	68,038,102	64,213,572	3,824,530
146	103284	SISTER EMMANUEL HOSPITAL	0	0	0	0	112,186	0	0	112,186	112,186	51,623	60,563
147	100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	0	1,063,522	479,488	2,414,373	0	1,675,900	4,090,273	2,547,263	2,800,293	(253,030)
148	101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE	0	2,872,573	2,011,856	5,292,986	0	0	5,292,986	408,558	215,181	193,377
149	100587	SOUTH MIAMI HOSPITAL	DADE	0	0	0	1,696,460	0	0	1,696,460	1,696,460	768,517	927,943
150	111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE	282,077	0	282,077	546,903	576,145	0	1,123,048	840,971	1,456,057	(615,086)
151	100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	0	7,672,548	2,984,759	19,576,706	0	17,721,174	37,297,880	26,640,573	18,702,548	7,938,025
152	101486	ST. MARY'S HOSPITAL	PALM BEACH	0	3,488,712	3,460,683	13,609,177	0	12,421,513	26,030,690	19,081,295	10,297,376	8,783,919
153	101591	SUN COAST HOSPITAL	PINELLAS	0	101,417	45,724	147,141	0	598,584	745,725	598,584	839,275	(240,691)
154	119806	TALLAHASSEE COMMUNITY HOSPITAL	LEON	0	0	0	730,799	0	0	730,799	730,799	346,188	384,611
155	101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	0	0	0	3,540,780	1,333,333	12,426,294	17,300,407	17,300,407	14,180,505	3,119,902
156	100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	5,504,646	8,464,875	7,489,456	25,321,043	6,772,800	37,814,413	69,908,256	48,449,278	60,380,047	(11,930,769)

**Model 20 -Table 5
Summary of Program Funding and Provider Access Distributions
Projections for SFY 2008-09**

Intergovernmental Transfers (IGTs)							Provider Access System Distributions					Projected Net Payments SFY 0708, Sept. 11, 2007 mtg	Difference SFY 0809 - SFY 0708	
Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH and Statewide Issues (SWI)	LIP IGTs	Exemptions and Liver Global Fee IGTs*	Total All IGTs	Total ALL LIP PAYMENTS	DSH Payments (updated with increased CPI-U)	Exemptions & Liver Global Fee	Total All Payments	Projected Net Payments SFY 0809			
157	119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH	0	0	0	0	346,215	0	346,215	346,215	204,078	142,137	
158	100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	0	0	0	0	0	498,794	498,794	498,794	596,369	(97,575)	
159	101257	TWIN CITIES HOSPITAL	OKALOSSA	0	0	0	0	58,430	0	58,430	58,430	60,909	(2,479)	
160	100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH	0	0	0	0	308,823	0	308,823	308,823	209,062	99,761	
161	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH	0	0	0	0	0	0	0	0	1,041,335	(1,041,335)	
162	112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD	0	0	0	0	626,774	0	626,774	626,774	422,741	204,033	
163	100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE	0	0	0	0	75,362	2,798,086	2,873,448	2,873,448	2,318,556	554,892	
164	101826	VOLUSIA MEDICAL CENTER	VOLUSIA	0	0	0	0	0	0	0	0	267,353	(267,353)	
165	102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	0	558,665	251,874	810,539	810,539	0	1,878,974	2,689,513	1,878,974	2,661,884	(782,910)
166	120243	WEST BOCA MEDICAL CENTER	PALM BEACH	0	118,239	53,308	171,547	1,212,621	0	1,212,621	1,041,074	36,086	1,004,988	
167	113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA	0	0	0	0	880,100	0	880,100	880,100	4,375,436	(3,495,336)	
168	100625	WESTCHESTER GENERAL HOSPITAL	DADE	0	0	0	0	1,490,104	0	1,936,016	3,426,120	4,142,374	(716,254)	
169	101699	WINTER HAVEN HOSPITAL	POLK	0	0	0	0	1,571,136	0	1,571,136	1,571,136	830,476	740,660	
170	100111	WUESTHOFF HOSPITAL	BREVARD	0	0	0	0	1,386,504	0	1,386,504	1,386,504	699,686	686,818	
171	103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD	0	0	0	0	490,674	0	490,674	490,674	242,541	248,133	
172	119784	Florida State Hospital - Med. Surg.	Gadsden	0	0	0	0	0	0	0	0	0	-	
173	102610	AG Holley	Palm Beach	0	0	0	0	0	605,832	605,832	605,832	882,701	(276,869)	
174	119946	South Bay Hospital	HILLSBOROUGH	0	0	0	0	296,310	0	296,310	296,310	296,310	0	
	119881	REGIONAL MEDICAL CENTER AT BAYONET POINT		0	0	0	0	553,257	0	553,257	553,257	0	553,257	
	110213	BLAKE MEDICAL CENTER		0	0	0	0	236,597	0	236,597	236,597	0	236,597	
	101419	BOCA RATON COMMUNITY HOSPITAL		0	0	0	0	407,079	0	407,079	407,079	0	407,079	
	100307	CLAY MEMORIAL HOSPITAL		0	0	0	0	22,422	0	22,422	22,422	0	22,422	
	102202	CLEVELAND CLINIC HOSPITAL		0	0	0	0	150,445	0	150,445	150,445	0	150,445	
	120286	DOCTORS' HOSPITAL - CORAL GABLES		0	0	0	0	229,486	0	229,486	229,486	0	229,486	
	119954	DOCTORS HOSPITAL OF SARASOTA		0	0	0	0	109,293	0	109,293	109,293	0	109,293	
	102539	ENGLEWOOD COMMUNITY HOSPITAL		0	0	0	0	44,772	0	44,772	44,772	0	44,772	
	117463	FAWCETT MEMORIAL HOSPITAL		0	0	0	0	216,755	0	216,755	216,755	0	216,755	
	102709	HEALTHSOUTH HOSPITAL - MIAMI		0	0	0	0	78,119	0	78,119	78,119	0	78,119	
	120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA		0	0	0	0	31,562	0	31,562	31,562	0	31,562	
	120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PINES		0	0	0	0	61,562	0	61,562	61,562	0	61,562	
	120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST		0	0	0	0	83,823	0	83,823	83,823	0	83,823	
	102300	KINDRED HOSPITAL - CENTRAL TAMPA		0	0	0	0	23,425	0	23,425	23,425	0	23,425	
	119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES		0	0	0	0	43,253	0	43,253	43,253	0	43,253	
	100196	KINDRED HOSPITAL - SOUTH FLORIDA		0	0	0	0	32,731	0	32,731	32,731	0	32,731	
	101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD		0	0	0	0	68,873	0	68,873	68,873	0	68,873	
	102342	KINDRED HOSPITAL BAY AREA - TAMPA		0	0	0	0	49,619	0	49,619	49,619	0	49,619	
	101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO		0	0	0	0	59,687	0	59,687	59,687	0	59,687	
	112798	MEMORIAL HOSPITAL OF TAMPA		0	0	0	0	186,765	0	186,765	186,765	0	186,765	
	102571	NORTH RIDGE MEDICAL CENTER		0	0	0	0	189,911	0	189,911	189,911	0	189,911	
	120073	OAK HILL HOSPITAL		0	0	0	0	329,167	0	329,167	329,167	0	329,167	
	103438	SELECT SPECIALTY HOSPITAL PANAMA CITY		0	0	0	0	13,999	0	13,999	13,999	0	13,999	
	103373	SELECT SPECIALTY HOSPITAL MIAMI		0	0	0	0	7,509	0	7,509	7,509	0	7,509	
	106470	SPECIALTY HOSPITAL OF JACKSONVILLE		0	0	0	0	16,049	0	16,049	16,049	0	16,049	
	120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRISE		0	0	0	0	176,205	0	176,205	176,205	0	176,205	
	102768	VENCOR HOSPITAL-ST. PETERSBURG		0	0	0	0	48,436	0	48,436	48,436	0	48,436	
	119733	VENICE HOSPITAL		0	0	0	0	207,353	0	207,353	207,353	0	207,353	
	103179	THE VILLAGES REGIONAL HOSPITAL		0	0	0	0	100,031	0	100,031	100,031	0	100,031	
	101702	WEST GABLES REHABILITATION HOSPITAL		0	0	0	0	71,268	0	71,268	71,268	0	71,268	
	112305	WESTSIDE REGIONAL MEDICAL CENTE		0	0	0	0	489,843	0	489,843	489,843	0	489,843	
	1111	Other Publics		0	0	0	0	0	749,997	749,997	749,997	0	749,997	
	2222	Mental Health		0	0	0	0	0	1,978,791	1,978,791	1,978,791	0	1,978,791	
	3333	Other Hosptials		0	0	0	0	0	268,774	268,774	268,774	0	268,774	

Model 20 -Table 5
Summary of Program Funding and Provider Access Distributions
Projections for SFY 2008-09

Intergovernmental Transfers (IGTs)	Provider Access System Distributions
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Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH and Statewide Issues (SWI)	LIP IGTs	Exemptions and Liver Global Fee IGTs*	Total All IGTs	Total ALL LIP PAYMENTS	DSH Payments (updated with increased CPI-U)	Exemptions & Liver Global Fee	Total All Payments	Projected Net Payments SFY 0809	Projected Net Payments SFY 0708, Sept. 11, 2007 mtg	Difference SFY 0809 - SFY 0708
999999	General Revenue		6,705,035	47,379,168	13,675,000	67,759,203	0			0	(67,759,203)		(67,759,203)
	Liver Global Fee (IGTs included above with Exemptions)		0	0	0	0	0	0		0	0	0	-
	Trauma 2%		0	0	0	0	0	0		0	0	0	-
	New IGTs needed (DSH and Exemptions)		0		0	0	0	0		0	0	0	-
	Total Hospital Programs		120,268,790	435,764,719	289,166,646	845,200,154	977,050,940	231,331,435	639,297,110	1,847,679,485	1,002,479,330	# 1,139,823,839	(137,344,509)
	LIP Available post NR GR Adjustments			669,000		669,000	1,500,000			1,500,000	831,000		
	County Health Department Programs (NEW)			446,000		446,000	1,000,000	0	0	1,000,000	554,000		
	Shands at Jacksonville Poison Control Center	General Revenue		535,691		535,691	1,201,102			1,201,102	665,410		
	Tampa General Hospital Poison Control Center	General Revenue		879,380		879,380	1,971,703			1,971,703	1,092,324		
	Federally Qualified Health Centers (DOH & Local Govt)			3,245,210		3,245,210	7,276,255			7,276,255	4,031,045		
	Federally Qualified Health Centers (Local Govt Match) 8M			3,568,000		3,568,000	8,000,000			8,000,000	4,432,000		
	St Johns River Rural Health Network			446,000		446,000	1,000,000			1,000,000	554,000		
	Sarasota	Sarasota		89,200		89,200	200,000			200,000	110,800		
	Charlotte	Charlotte		89,200		89,200	200,000			200,000	110,800		
	Lee	Lee		89,200		89,200	200,000			200,000	110,800		
	Okaloosa	Okaloosa		89,200		89,200	200,000			200,000	110,800		
	Walton	Walton		89,200		89,200	200,000			200,000	110,800		
	Total LIP - Other Provider Access Systems		0	9,566,281	0	9,566,281	21,449,060	0	0	21,449,060	11,328,779		
	Grand Total All Provider Access Systems		120,268,790	446,000,000	289,166,646	855,435,435	1,000,000,000	231,331,435	639,297,110	1,870,628,545	1,014,639,109		

IGTs in General Revenue include those specifically appropriated from the Department of Health for Mt. Sinai Medical Center and Shands Teaching Hospital.

MODEL 20

Table 6- SFY 0809 Funding

Table 6 - LIP Council Meeting, September 11, 2007

State Fiscal Year 2008-2009 Proposed					
State and Local Government	Statewide Issues	DSH	Low Income Pool	Exemptions & Liver Global Fee	Total
Hospital Issues					
1 General Revenue Need (FMAP)					-
2 General Revenue Need			43,097,224		43,097,224
3 General Revenue Recurring	-	6,705,035	4,281,944	13,675,000	24,661,979
4 Citrus County Hospital Board	-	-	4,426,197	3,099,963	7,526,160
5 Collier County	-	-	1,640,311	1,148,820	2,789,132
6 Duval County	1,506,817	2,869,415	10,999,684	7,703,818	23,079,733
7 Halifax Hospital Medical Center Taxing District	-	3,449,488	16,881,735	11,823,413	32,154,636
8 Health Care District of Palm Beach County	-	233,964	12,643,644	8,855,194	21,732,803
9 Hillsborough County	2,188,721	3,315,925	17,200,944	10,953,704	33,659,294
10 Indian River Taxing District	-	-	5,685,778	3,982,132	9,667,910
11 Lake Shore Hospital Authority	-	-	1,640,311	1,148,820	2,789,132
12 Lee Memorial Health System	-	3,567,151	-	-	3,567,151
13 Marion County	-	-	2,298,058	1,609,485	3,907,543
14 Miami-Dade County	12,094,236	42,952,571	165,303,686	120,345,700	340,696,193
15 North Broward Hospital District	4,216,371	20,398,710	78,079,315	54,684,191	157,378,586
16 North Lake Hospital Taxing District	-	-	7,179,766	5,028,473	12,208,239
17 Orange County	-	2,753,914	5,448,143	3,815,701	12,017,758
18 Pinellas County	-	1,122,628	13,551,759	9,491,207	24,165,594
19 Sarasota County Public Hospital Board	-	1,073,090	12,265,947	8,590,667	21,929,704
20 South Broward Hospital District	2,761,135	9,059,621	30,058,002	21,051,638	62,930,396
21 St. Johns County	-	-	209,698	146,865	356,563
22 South Lake Hospital Taxing District	-	-	2,872,573	2,011,856	4,884,429
23 St. Lucie County Children's Services Council	-	-	-	-	-
24 Suwannee County	-	-	-	-	-
25 Volusia County	-	-	-	-	-
26 Walton County	-	-	-	-	-
27 Broward County	-	-	-	-	-
28 Sumter County	-	-	-	-	-
29 North Brevard County Hospital District	-	-	-	-	-
30 Additional Need DSH IGTS (incorporated above)	-	-	-	-	-
31 Funding for Trauma 2% restoration excluded	-	-	-	-	-
Total Government Transfer (Hospitals)	22,767,280	97,501,510	435,764,719	289,166,646	845,200,155
LIP Available post NR GR Adjustments					
LIP Available post NR GR Adjustments			669,000		669,000
Non-Hospital Issues					
33 Poison Control (GR)	-	-	1,415,071	-	1,415,071
34 FOHC-DOH Match (GR)	-	-	1,622,605	-	1,622,605
35 FOHC-DOH Match (Local Governments)	-	-	1,622,605	-	1,622,605
36 FOHC - 8M	-	-	3,568,000	-	3,568,000
37 Local Governments (2M)	-	-	892,000	-	892,000
38 DOH (new SFY0708)	-	-	446,000	-	446,000
39 Total Government Transfers (Non-Hospitals)	0	0	9,566,281	0	9,566,281
Total All Funding	22,767,280	97,501,510	446,000,000	289,166,646	855,435,436

State Fiscal Year 2007-2008					
Local Government	Statewide Issues	DSH	Low Income Pool	Exemptions & Liver Global Fee	Total
Hospital Issues					
Non-recurring General Revenue			51,117,531	30,000,000	81,117,531
General Revenue	-	6,236,673	4,750,306	13,675,000	24,661,979
Citrus County Hospital Board	-	-	5,452,749	2,251,489	7,704,238
Collier County	-	-	1,919,651	935,475	2,855,126
Duval County	1,506,817	2,933,785	12,117,697	7,028,351	23,586,651
Halifax Hospital Medical Center Taxing District	-	2,809,305	16,378,520	13,005,826	32,193,651
Health Care District of Palm Beach County	-	264,131	14,258,096	7,749,431	22,271,657
Hillsborough County	2,188,721	3,299,308	15,692,228	10,130,658	31,310,915
Indian River Taxing District	-	-	6,818,194	3,078,470	9,896,664
Lake Shore Hospital Authority	-	-	1,854,866	1,000,260	2,855,126
Lee Memorial Health System	-	2,742,474	-	-	2,742,474
Marion County	-	-	4,092,805	2,207,096	6,299,901
Miami-Dade County	12,094,236	44,010,974	154,613,174	118,618,026	329,336,410
North Broward Hospital District	4,216,371	14,514,247	59,308,657	43,665,839	121,705,114
North Lake Hospital Taxing District	-	-	6,947,322	2,549,778	9,497,100
Orange County	-	2,592,602	6,242,210	3,240,828	12,075,640
Pinellas County	-	980,140	16,950,848	6,637,342	24,568,330
Sarasota County Public Hospital Board	-	617,375	9,624,437	5,725,669	15,967,481
South Broward Hospital District	2,761,135	8,974,279	34,075,474	21,375,789	67,186,677
St. Johns County	-	-	225,675	139,325	365,000
South Lake Taxing Hospital Taxing District	-	-	-	-	-
St. Lucie County Children's Services Council	-	-	-	-	-
Suwannee County	-	-	-	-	-
Volusia County	-	-	-	-	-
Walton County	-	-	-	-	-
Broward County	-	-	-	-	-
Sumter County	-	-	-	-	-
North Brevard County Hospital District	-	-	-	-	-
Total Local Government Transfer (Hospitals)	22,767,280	89,975,293	422,440,441	296,737,911	831,920,926
LIP Available post NR GR Adjustments					
LIP Available post NR GR Adjustments					
Non-Hospital Issues					
Poison Control (GR)	-	-	1,369,700	-	1,369,700
FOHC-DOH Match (GR)	-	-	1,570,580	-	1,570,580
FOHC-DOH Match (Local Governments)	-	-	1,570,580	-	1,570,580
FOHC - 8M	-	-	3,453,600	-	3,453,600
Local Governments (2M)	-	-	863,400	-	863,400
Reserve (1.0M)	-	-	431,700	-	431,700
Total Local Government Transfers (Non-Hospitals)	0	0	9,259,559	0	9,259,559
Total All Funding	22,767,280	89,975,293	431,700,000	296,737,911	841,180,485

Model 20 - Table 7

Comparison of Prior Year LIP vs Proposed LIP and Prior Year Exemptions vs Proposed Exemptions

Medicaid Number	Provider Name	County	SFY 0809			LIP IGTs SFY 0708	Total LIP SFY 0708	Net LIP SFY 0708	Difference LIP Proposed SFY 0809 - SFY 0708	SFY 0809			Exemptions and Liver Global Fee IGTs SFY 0708	Exemptions & Liver Global Fee SFY 0708	Net Exemptions SFY 0708	Difference Exemptions Proposed SFY 0809 - SFY 0708
			LIP IGTs	Total ALL LIP PAYMENTS	Net LIP Proposed SFY 0809					Exemptions and Liver Global Fee IGTs*	Exemptions & Liver Global Fee	Net Proposed Exemptions SFY 0809				
154	119806 TALLAHASSEE COMMUNITY HOSPITAL	LEON	0	730,799	730,799	0	346,188	346,188	384,611	0	0	-	0	0	-	-
155	101133 TALLAHASSEE MEMORIAL HEALTHCARE	LEON	0	3,540,780	3,540,780	0	1,789,046	1,789,046	1,751,734	0	12,426,294	12,426,294	0	11,058,126	11,058,126	1,368,168
156	100994 TAMPA GENERAL HOSPITAL	HILLSBOROUGH	8,464,875	25,321,043	16,856,168	6,956,159	39,409,410	32,453,251	(15,597,084)	7,489,456	37,814,413	30,324,957	6,666,412	33,282,553	26,616,141	3,708,816
157	119849 TOWN & COUNTRY HOSPITAL	HILLSBOROUGH	0	346,215	346,215	0	204,078	204,078	142,137	0	0	-	0	0	-	-
158	100838 TRINITY COMMUNITY HOSPITAL	HAMILTON	0	0	0	0	144,392	144,392	(144,392)	0	0	-	0	0	-	-
159	101257 TWIN CITIES HOSPITAL	OKALOOSA	0	58,430	58,430	0	60,909	60,909	(2,479)	0	0	-	0	0	-	-
160	100943 UNIVERSITY COMMUNITY HOSP - CARROLLWOOD	HILLSBOROUGH	0	308,823	308,823	0	209,062	209,062	99,761	0	0	-	0	0	-	-
161	101028 UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH	0	0	0	0	1,041,335	1,041,335	(1,041,335)	0	0	-	0	0	-	-
162	112801 UNIVERSITY HOSPITAL & MEDICAL C	BROWARD	0	626,774	626,774	0	422,741	422,741	204,033	0	0	-	0	0	-	-
163	100471 UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE	0	75,362	75,362	0	57,933	57,933	17,429	0	2,798,086	2,798,086	0	2,260,623	2,260,623	537,463
164	101826 VOLUSIA MEDICAL CENTER	VOLUSIA	0	0	0	0	267,353	267,353	(267,353)	0	0	-	0	0	-	-
165	102130 WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	558,665	810,539	251,874	558,665	976,595	417,930	(166,056)	251,874	1,878,974	1,627,100	251,874	2,495,828	2,243,954	(616,854)
166	120243 WEST BOCA MEDICAL CENTER	PALM BEACH	118,239	1,212,621	1,094,382	118,239	207,633	89,394	1,004,988	53,308	0	(53,308)	53,308	0	(53,308)	-
167	113212 WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA	0	880,100	880,100	0	843,956	843,956	36,144	0	0	-	0	3,531,480	3,531,480	(3,531,480)
168	100625 WESTCHESTER GENERAL HOSPITAL	DADE	0	1,490,104	1,490,104	0	950,804	950,804	539,300	0	1,936,016	1,936,016	0	3,191,570	3,191,570	(1,255,554)
169	101699 WINTER HAVEN HOSPITAL	POLK	0	1,571,136	1,571,136	0	830,476	830,476	740,660	0	0	-	0	0	-	-
170	100111 WUESTHOFF HOSPITAL	BREVARD	0	1,386,504	1,386,504	0	699,686	699,686	686,818	0	0	-	0	0	-	-
171	103209 WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD	0	490,674	490,674	0	242,541	242,541	248,133	0	0	-	0	0	-	-
172	119784 Florida State Hospital - Med. Surg.	Gadsden	0	0	0	0	0	0	0	0	0	-	0	0	-	-
173	102610 AG Holley	Palm Beach	0	0	0	0	0	0	0	0	605,832	605,832	0	882,701	882,701	(276,869)
174	119848 South Bay Hospital	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	-	0	0	-	-
175	119881 REGIONAL MEDICAL CENTER AT BAYONET POINT		0	553,257	553,257	0	553,257	553,257	0	0	0	-	0	0	-	-
176	110213 BLAKE MEDICAL CENTER		0	236,597	236,597	0	236,597	236,597	0	0	0	-	0	0	-	-
177	101419 BOCA RATON COMMUNITY HOSPITAL		0	407,079	407,079	0	407,079	407,079	0	0	0	-	0	0	-	-
178	100277 CHARLOTTE REGIONAL MEDICAL CENTER		0	0	0	0	0	0	0	0	0	-	0	0	-	-
179	100307 CLAY MEMORIAL HOSPITAL		0	22,422	22,422	0	22,422	22,422	0	0	0	-	0	0	-	-
180	102202 CLEVELAND CLINIC HOSPITAL		0	150,445	150,445	0	150,445	150,445	0	0	0	-	0	0	-	-
181	120286 DOCTORS' HOSPITAL - CORAL GABLES		0	229,486	229,486	0	229,486	229,486	0	0	0	-	0	0	-	-
182	119954 DOCTORS HOSPITAL OF SARASOTA		0	109,293	109,293	0	109,293	109,293	0	0	0	-	0	0	-	-
183	102539 ENGLEWOOD COMMUNITY HOSPITAL		0	44,772	44,772	0	44,772	44,772	0	0	0	-	0	0	-	-
184	117463 FAWCETT MEMORIAL HOSPITAL		0	216,755	216,755	0	216,755	216,755	0	0	0	-	0	0	-	-
185	102709 HEALTHSOUTH HOSPITAL - MIAMI		0	78,119	78,119	0	78,119	78,119	0	0	0	-	0	0	-	-
186	120383 HEALTHSOUTH REHAB. INSTITUTE - SARASOTA		0	31,562	31,562	0	31,562	31,562	0	0	0	-	0	0	-	-
187	120421 HEALTHSOUTH REHAB. HOSPITAL - SEA PINES		0	61,562	61,562	0	61,562	61,562	0	0	0	-	0	0	-	-
188	120341 HEALTHSOUTH REHAB. HOSPITAL TREAS COAST		0	83,823	83,823	0	83,823	83,823	0	0	0	-	0	0	-	-
189	102300 KINDRED HOSPITAL - CENTRAL TAMPA		0	23,425	23,425	0	23,425	23,425	0	0	0	-	0	0	-	-
190	119938 KINDRED HOSPITAL - S. FLA - CORAL GABLES		0	43,253	43,253	0	43,253	43,253	0	0	0	-	0	0	-	-
191	100196 KINDRED HOSPITAL - SOUTH FLORIDA		0	32,731	32,731	0	32,731	32,731	0	0	0	-	0	0	-	-
192	101915 KINDRED HOSPITAL - S. FLORIDA - HOLLYWOOD		0	68,873	68,873	0	68,873	68,873	0	0	0	-	0	0	-	-
193	102342 KINDRED HOSPITAL BAY AREA - TAMPA		0	49,619	49,619	0	49,619	49,619	0	0	0	-	0	0	-	-
194	101753 HEALTHSOUTH REHAB. HOSPITAL - LARGO		0	59,687	59,687	0	59,687	59,687	0	0	0	-	0	0	-	-
195	112798 MEMORIAL HOSPITAL OF TAMPA		0	186,765	186,765	0	186,765	186,765	0	0	0	-	0	0	-	-
196	102571 NORTHTRIDGE MEDICAL CENTER		0	189,911	189,911	0	189,911	189,911	0	0	0	-	0	0	-	-
197	120073 OAK HILL HOSPITAL		0	329,167	329,167	0	329,167	329,167	0	0	0	-	0	0	-	-
198	103438 SELECT SPECIALTY HOSPITAL PANAMA CITY		0	13,999	13,999	0	13,999	13,999	0	0	0	-	0	0	-	-
199	103373 SELECT SPECIALTY HOSPITAL MIAMI		0	7,598	7,598	0	7,598	7,598	0	0	0	-	0	0	-	-
200	119846 SOUTH BAY HOSPITAL		0	296,310	296,310	0	296,310	296,310	0	0	0	-	0	0	-	-
201	106470 SPECIALTY HOSPITAL OF JACKSONVILLE		0	16,049	16,049	0	16,049	16,049	0	0	0	-	0	0	-	-
202	120278 HEALTHSOUTH REHAB. HOSPITAL - SUNRISE		0	176,205	176,205	0	176,205	176,205	0	0	0	-	0	0	-	-
203	102768 VENCOR HOSPITAL-ST. PETERSBURG		0	48,436	48,436	0	48,436	48,436	0	0	0	-	0	0	-	-
204	119733 VENICE HOSPITAL		0	207,353	207,353	0	207,353	207,353	0	0	0	-	0	0	-	-
205	103179 THE VILLAGES REGIONAL HOSPITAL		0	100,031	100,031	0	100,031	100,031	0	0	0	-	0	0	-	-
206	101702 WEST GABLES REHABILITATION HOSPITAL		0	71,268	71,268	0	71,268	71,268	0	0	0	-	0	0	-	-
207	112305 WESTSIDE REGIONAL MEDICAL CENTE		0	489,843	489,843	0	489,843	489,843	0	0	0	-	0	0	-	-
Total Hospital Programs			388,385,550	977,050,936	588,665,386	366,572,603	978,550,936	611,978,333	(23,312,947)	275,491,646	639,297,110	363,805,464	249,339,651	673,335,782	423,996,131	(60,190,666)

*Funding and Distributions shown for SFY 2007-08 are from the September 11, 2007, LIP Council meeting.