

Model 19

Projected Effects of Proposed Changes to Exemptions

**EFFECT OF ADDITIONAL CHANGES TO EXEMPTIONS AT ANY THRESHOLD,
PLUS "CURRENT" COST OF CHANGES TO EXEMPTIONS, ALL BASED ON AUDITED DATA**

USING AVERAGED 2002, 2003 AND 2004 AUDITED DATA

A Medicaid Number	B Provider Name	C County	D1 Audited Data Year(s)	D2 Percent of Total (Avg Data)	E Current Provider Exemption Costs Using January 2008 rates			H Current Exemption Status	I Added Provider Exemption Costs Using January 2008 rates			L CUMULATIVE TOTALS	
					F InPatient	G Outpatient	Total		J InPatient	K Outpatient	Total	M ADDITIONAL COST	TOTAL COST
1 260053	West Florida Community Care C	Santa Rosa	02 04	53.2848%					0	0	0	0	0
2 101516	All Children'S Hospital	Pinellas	02 03 04	37.1855%	18,841,263	1,971,011	20,812,274	SP Children's	0	0	0	0	20,812,274
3 100609	Miami Childrens Hospital	Dade	02 03 04	35.1509%	19,660,585	511,857	20,172,442	SP Children's	0	0	0	0	40,984,716
4 100421	Jackson Memorial Hospital	Dade	02 03 04	31.8555%	124,382,319	145,610	124,527,929	ST Teaching	0	0	0	0	165,512,645
5 100129	Broward General Medical Center	Broward	03 04	27.6684%	25,442,187	4,013,358	29,455,545	Trauma	0	0	0	0	194,968,190
6 101443	Glades General Hospital	Palm Beach	02 03 04	26.9613%			0	Rural	0	0	0	0	194,968,190
7 101486	St. Mary'S Hospital	Palm Beach	02 04	25.7267%	11,382,269	1,039,244	12,421,513	Trauma	0	0	0	0	207,389,703
8 120006	Plantation General Hospital	Broward	02 03 04	23.9736%	7,526,630	357,458	7,884,088	Included	0	0	0	0	215,273,791
9 119784	Florida State Hospital - Med. Sur	Gadsden	02 03 04	23.5640%	0	0	0		0	0	0	0	215,273,791
10 100625	Westchester General Hospital	Dade	02 03 04	23.2108%	1,933,104	2,912	1,936,016	CHEP	0	0	0	0	217,209,807
11 100331	Shands At Lake Shore	Columbia	02 03 04	22.9795%			0	Rural	0	0	0	0	217,209,807
12 102261	Smh Homestead Hospital	Dade	02 03 04	22.8486%			0	Rural	0	0	0	0	217,209,807
13 100030	Shands Teaching Hospital & Clin	Alachua	02 03 04	22.3586%	38,425,555	5,638,204	44,063,759	ST Teaching	0	0	0	0	261,273,566
14 100676	Shands At Jacksonville	Duval	02 03 04	22.2814%	13,016,023	4,330,285	17,346,308	ST Teaching	0	0	0	0	278,619,874
15 100994	Tampa General Hospital	Hillsborough	02 03 04	22.1393%	35,192,944	2,621,469	37,814,413	ST Teaching	0	0	0	0	316,434,287
16 102385	Parkway Regional Medical Cente	Dade	02 04	21.1695%			0	merged	0	0	0	0	316,434,287
17 100498	North Shore Medical Center	Dade	02 03 04	20.8998%	8,357,169	1,226,026	9,583,195	Included	0	0	0	0	326,017,482
18 100366	Cedars Medical Center	Dade	02 03 04	18.6249%	5,949,793	0	5,949,793	Included	0	0	0	0	331,967,275
19 100838	Trinity Community Hospital	Hamilton	02 03 04	18.1681%			0	Rural	0	0	0	0	331,967,275
20 100412	Hialeah Hospital	Dade	02 03 04	17.6536%	9,151,683	524,667	9,676,350	Included	0	0	0	0	341,643,625
21 100200	Memorial Regional Hospital	Broward	02 03 04	17.4058%	17,265,063	4,148,920	21,413,983	Trauma	0	0	0	0	363,057,608
22 101567	Bayfront Medical Center	Pinellas	02 03 04	17.1664%	7,098,658	28,221	7,126,879	CHEP	0	0	0	0	370,184,487
23 100765	Sacred Heart Hospital	Escambia	02 03 04	17.1306%	10,646,941	81,178	10,728,119	Trauma	0	0	0	0	380,912,606
24 100978	St. Joseph'S Hospital	Hillsborough	02 03 04	16.6833%	17,721,174	0	17,721,174	Trauma	0	0	0	0	398,633,780
25 101338	Orlando Regional Medical Cente	Orange	02 03 04	16.3444%	27,196,739	2,013,453	29,210,192	ST Teaching	0	0	0	0	427,843,972
26 101923	Desoto Memorial Hospital	Desoto	02 03 04	15.9999%			0	Rural	0	0	0	0	427,843,972
27 120057	Healthsouth Larkin Hospital-Miar	Dade	02 03 04	15.9787%	0	0	0		0	0	0	0	427,843,972
28 102253	Columbia Gulf Coast Hospital - F	Lee	02 03 04	15.7831%	2,834,098	438,744	3,272,842	Included	0	0	0	0	431,116,814
29 119695	Lawnwood Regional Medical Cer	St. Lucie	02 03 04	15.5377%	5,336,644	0	5,336,644	Included	0	0	0	0	436,453,458
30 101192	Lower Keys Hospital	Monroe	02 03 04	14.9475%	2,024,644	366,020	2,390,664	Included	0	0	0	0	438,844,122
31 104604	Palmetto General Hospital	Dade	02 03 04	14.4186%	8,450,297	387,654	8,837,951	CHEP	0	0	0	0	447,682,073
32 101401	Bethesda Memorial Hospital	Palm Beach	02 03 04	13.8387%	5,798,507	1,083,929	6,882,436	Included	0	0	0	0	454,564,509
33 101036	Doctors Memorial Hospital - Bon	Holmes	02 03 04	13.7521%			0	Rural	0	0	0	0	454,564,509
34 101109	Lee Memorial Hospital	Lee	02 03 04	13.7132%	10,410,571	1,379,677	11,790,248	Trauma	0	0	0	0	466,354,757
35 100218	North Broward Medical Center	Broward	02 03 04	13.4641%	4,854,126	517,091	5,371,217	Trauma	0	0	0	0	471,725,974
36 100986	South Florida Baptist Hospital	Hillsborough	02 03 04	13.4083%	1,487,240	188,660	1,675,900	Included	0	0	0	0	473,401,874
37 120308	Columbia Hospital	Palm Beach	02 03 04	13.3789%	1,374,590	388,593	1,763,183	CHEP	0	0	0	0	475,165,057
38 101354	Health Central	Orange	02 03 04	13.1673%	0	0	0	Included	0	0	0	0	475,165,057
39 100595	South Shore Hospital	Dade	03	13.0533%			0	Closed	0	0	0	0	475,165,057
40 101168	Manatee Memorial Hospital	Manatee	02 03 04	12.9578%	9,188,067	933,552	10,121,619	Included	0	0	0	0	485,286,676
41 101290	Florida Hospital	Orange	02 03 04	12.7558%	28,455,821	4,676,712	33,132,533	CHEP	0	0	0	0	518,419,209
42 120260	Palms West Hospital	Palm Beach	02 03 04	12.6580%	2,408,003	981,699	3,389,702	CHEP	0	0	0	0	521,808,911

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43	120138	Kendall Regional Medical Cent	Dade	02 03 04	12.4103%	4,901,215	0	4,901,215	Included	0	0	0	0	526,710,126
44	101133	Tallahassee Memorial Healthcar	Leon	02 03 04	12.2607%	12,043,088	383,206	12,426,294	CHEP	0	0	0	0	539,136,420
45	100064	Bay Medical Center	Bay	02 03 04	12.1283%	4,026,074	1,084,770	5,110,844	Included	0	0	0	0	544,247,264
46	100871	Brooksville Regional Hospital	Hernando	02 03 04	11.6481%	2,070,007	94,750	2,164,757		0	0	0	0	546,412,021
47	120227	Saint Anthony'S Hospital	Pinellas	02 03 04	11.5681%	1,675,464	617,859	2,293,323	Included	0	0	0	0	548,705,344
48	109606	Coral Gables Hospital	Dade	02 03 04	11.3707%	1,303,945	526,509	1,830,454	Included	0	0	0	0	550,535,798
49	100641	Baptist Medical Center	Duval	02 03 04	11.2938%	14,066,667	591,815	14,658,482	HB 1835	0	0	0	0	565,194,280
50	101389	Osceola Regional Medical Cente	Osceola	02 03 04	11.2505%	3,449,662	657,032	4,106,694	Included	0	0	0	0	569,300,974
51	101648	Lakeland Regional Medical Cent	Polk	02 03 04	11.2367%	10,300,713	0	10,300,713	Trauma	0	0	0	0	579,601,687
52	117617	Gulf Coast Hospital	Bay	03 04	11.1113%	5,179,600	455,360	5,634,960	SB 2600	0	0	0	0	585,236,647
53	102229	Memorial Hospital Pembroke	Broward	02 03 04	11.0952%	704,685	323,565	1,028,250		0	0	0	0	586,264,897
54	101877	Memorial Hospital - West Volusia	Volusia	02 03 04	10.8253%			0		1,788,836	307,967	2,096,803	2,096,803	588,361,700
55	118079	Brandon Regional Hospital	Hillsborough	02 03 04	10.8026%			0		5,499,493	856,221	6,355,714	8,452,517	594,717,414
56	100315	Naples Community Hospital	Collier	02 03 04	10.7080%			0		9,669,939	24,458	9,694,397	18,146,914	604,411,811
57	101842	Halifax Medical Center	Volusia	02 03 04	10.3945%	8,565,662	971,184	9,536,846	Trauma	0	0	0	18,146,914	613,948,657
58	102148	Florida Medical Center	Broward	02 03 04	10.3145%			0		4,062,440	108,748	4,171,188	22,318,102	618,119,845
59	100358	Baptist Hospital - Miami	Dade	02 03 04	10.3096%			0		16,637,184	2,751,840	19,389,024	41,707,126	637,508,869
60	102288	Heart Of Florida Regional Medica	Polk	02 03 04	10.2439%			0		2,866,207	249,162	3,115,369	44,822,495	640,624,238
61	100901	Florida Hospital - Walker	Highlands	02 03 04	10.0979%			0		2,794,590	151,958	2,946,548	47,769,043	643,570,786
62	120103	Saint Petersburg General Hospit	Pinellas	02 03 04	9.9819%			0		2,713,665	94,414	2,808,079	50,577,122	646,378,865
63	113514	Putnam Community Medical Cen	Putnam	02 03 04	9.9638%			0	Included	762,346	0	762,346	51,339,468	647,141,211
64	120405	Coral Springs Medical Center	Broward	02 03 04	9.5448%			0		2,400,298	607,514	3,007,812	54,347,280	650,149,023
65	108219	Imperial Point Hospital	Broward	02 03 04	9.4248%			0		2,753,998	17,272	2,771,270	57,118,550	652,920,293
66	111741	Columbia Orange Park Medical C	Clay	03 04	9.2439%			0		4,971,225	0	4,971,225	62,089,775	657,891,518
67	101800	Doctors Memorial Hospital - Perr	Taylor	02 03 04	9.1827%			0	Rural	0	0	0	62,089,775	657,891,518
68	101583	Morton F. Plant Hospital	Pinellas	02 03 04	9.1552%	7,803,960	792,530	8,596,490	CHEP	0	0	0	62,089,775	666,488,008
69	101541	Mease Hospital - Dunedin	Pinellas	02 03 04	9.1359%			0		613,623	0	613,623	62,703,398	667,101,631
70	100111	Wuesthoff Hospital	Brevard	02 03 04	9.0093%			0		1,952,123	142,408	2,094,531	64,797,929	669,196,162
71	102130	Wellington Regional Medical Cer	Palm Beach	02 03 04	8.9689%	919,352	959,622	1,878,974	CHEP	0	0	0	64,797,929	671,075,136
72	101885	Healthmark Regional Medical Ce	Walton	02 03 04	8.8357%			0	Rural	0	0	0	64,797,929	671,075,136
73	101044	Indian River Memorial Hospital	Indian River	02 03 04	8.6426%			0		3,429,364	529,729	3,959,093	68,757,022	675,034,229
74	100536	Palm Springs General Hospital	Dade	03 04	8.5875%			0		1,761,244	0	1,761,244	70,518,266	676,795,473
75	101931	Memorial Medical Center - Jacks	Duval	03 04	8.5422%			0		4,927,671	329,778	5,257,449	75,775,715	682,052,922
76	101711	Flagler Hospital	St Johns	02 03 04	8.4827%			0		2,357,940	295,333	2,653,273	78,428,988	684,706,195
77	101494	East Pasco Medical Center	Pasco	02 03 04	8.4642%			0		2,387,964	190,790	2,578,754	81,007,742	687,284,949
78	108227	Lake Butler Hospital	Union	02 03 04	8.4405%			0	Rural	0	0	0	81,007,742	687,284,949
79	104591	Northwest Regional Hospital	Broward	02 03 04	8.2608%			0		3,370,344	59,453	3,429,797	84,437,539	690,714,746
80	101176	Munroe Regional Medical Center	Marion	02 03 04	8.1817%			0		6,532,521	543,745	7,076,266	91,513,805	697,791,012
81	105520	Community Hospital Of New Por	Pasco	03 04	8.1706%			0		0	0	0	91,513,805	697,791,012
82	101737	Jay Hospital	Santa Rosa	02 03 04	8.1296%			0	Rural	0	0	0	91,513,805	697,791,012
83	101028	University Community Hospital -	Hillsborough	02 03 04	8.0989%			0		2,614,359	0	2,614,359	94,128,164	700,405,371
84	111325	Fort Walton Beach Medical Cent	Okaloosa	03 04	8.0689%			0		2,854,113	908,675	3,762,788	97,890,952	704,168,159

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85	100072	Shands At Starke	Bradford	02 03 04	8.0631%			0	Rural	0	0	0	97,890,952	704,168,159
86	100544	Pan American Hospital	Dade	02 03 04	7.9184%			0		1,425,887	44,450	1,470,337	99,361,289	705,638,496
87	119806	Tallahassee Community Hospita	Leon	03 04	7.8943%			0		2,201,312	0	2,201,312	101,562,601	707,839,808
88	101231	Baptist Medical Center - Nassau	Nassau	02 03 04	7.8895%			0	Rural	0	0	0	101,562,601	707,839,808
89	101265	North Okaloosa Medical Center	Okaloosa	02 04	7.8323%			0		2,071,361	92,882	2,164,243	103,726,844	710,004,051
90	101788	Central Florida Regional Hospita	Seminole	03 04	7.6972%			0		2,403,615	238,461	2,642,076	106,368,920	712,646,127
91	109592	Columbia Dade City Hospital	Pasco	03 04	7.4054%			0		1,116,756	0	1,116,756	107,485,676	713,762,883
92	101699	Winter Haven Hospital	Polk	02 03 04	7.3714%			0		4,895,832	0	4,895,832	112,381,508	718,658,715
93	100081	Holmes Regional Medical Center	Brevard	02 03 04	7.3679%	4,865,030	694,430	5,559,460	Trauma	0	0	0	112,381,508	724,218,175
94	100749	Baptist Hospital Of Pensacola	Escambia	02 03 04	7.2910%	3,760,359	591,857	4,352,216	Trauma	0	0	0	112,381,508	728,570,391
95	109886	Ocala Regional Medical Center	Marion	03 04	7.2164%			0		2,985,028	145,612	3,130,640	115,512,148	731,701,031
96	101460	Jfk Medical Center	Palm Beach	02 03 04	7.2017%			0		6,313,137	0	6,313,137	121,825,285	738,014,168
97	101141	Nature Coast Regional Hospital	Levy	02 03 04	7.0974%			0	Rural	0	0	0	121,825,285	738,014,168
98	120243	West Boca Medical Center	Palm Beach	02 03 04	6.9775%			0		3,443,887	46,298	3,490,185	125,315,470	741,504,353
99	102521	Memorial Hospital West	Broward	02 03 04	6.9595%			0		4,103,401	630,295	4,733,696	130,049,166	746,238,049
100	115193	Columbia Northside Medical Cen	Pinellas	03 04	6.9205%	2,172,215	120,221	2,292,436	CHEP	0	0	0	130,049,166	748,530,485
101	103209	Wuesthoff Medical Center- Melbr		03 04	6.8694%			0	0.00	968,692	277,818	1,246,510	131,295,676	749,776,995
102	120375	Columbia Aventura Hospital & M	Dade	02 03 04	6.7680%			0		4,588,110	453,102	5,041,212	136,336,888	754,818,207
103	100102	Parrish Medical Center	Brevard	02 03 04	6.7495%			0		2,023,012	12,986	2,035,998	138,372,886	756,854,205
104	101117	Lehigh Regional Medical Center	Lee	02 03	6.7291%			0		491,229	186,277	677,506	139,050,392	757,531,711
105	101079	Leesburg Regional Medical Cent	Lake	03 04	6.6853%			0		5,047,243	159,910	5,207,153	144,257,545	762,738,864
106	108626	North Florida Regional Medical C	Alachua	03	6.6596%			0		2,432,451	36,754	2,469,205	146,726,750	765,208,069
107	101761	Memorial Hospital - Sarasota	Sarasota	02 03 04	6.5115%			0		5,655,159	645,042	6,300,201	153,026,951	771,508,270
108	100439	Mercy Hospital	Dade	02 03	6.5027%			0		3,458,052	281,445	3,739,497	156,766,448	775,247,767
109	100731	Saint Vincent'S Health System	Duval	02 03 04	6.4937%	4,620,278	168,043	4,788,321	CHEP	0	0	0	156,766,448	780,036,088
110	119971	Columbia Medical Center-Port St	St. Lucie	02 03 04	6.4824%			0		3,417,078	0	3,417,078	160,183,526	783,453,166
111	101061	Jackson Hospital	Jackson	02 03 04	6.4651%			0	Rural	0	0	0	160,183,526	783,453,166
112	101508	North Bay Medical Center	Pasco	02 03 04	6.4211%			0		807,770	0	807,770	160,991,296	784,260,936
113	100943	University Community Hosp. - C	Hillsborough	02 03 04	6.1649%			0		598,350	0	598,350	161,589,646	784,859,286
114	101184	Martin Memorial Hospital	Martin	03 04	6.0226%			0		4,007,732	408,124	4,415,856	166,005,502	789,275,142
115	100897	Highlands Regional Medical Cen	Highlands	03 04	5.9964%			0		1,336,520	77,603	1,414,123	167,419,625	790,689,265
116	119750	H.H. Raulerson	Okeechobee	02 03 04	5.9890%			0		0	0	0	167,419,625	790,689,265
117	119717	Cape Coral Hospital	Lee	02 03 04	5.9143%			0		3,146,244	290,013	3,436,257	170,855,882	794,125,522
118	101796	Shands At Live Oak	Suwannee	02 03 04	5.7473%			0	Rural	0	0	0	170,855,882	794,125,522
119	101826	Volusia Medical Center	Volusia	02 03 04	5.6728%			0		591,976	279,315	871,291	171,727,173	794,996,813
120	101613	Helen Ellis Memorial Hospital	Pinellas	02 03 04	5.3779%			0		2,197,778	300,979	2,498,757	174,225,930	797,495,570
121	100862	Hendry Regional Medical Center	Hendry	02 03 04	5.3482%			0	Rural	0	0	0	174,225,930	797,495,570
122	113212	West Florida Regional Medical C	Escambia	03 04	5.3328%			0	Trauma	2,555,945	710,326	3,266,271	177,492,201	800,761,841
123	101591	Sun Coast Hospital	Pinellas	02 03 04	5.3203%	535,488	63,096	598,584	CHEP	0	0	0	177,492,201	801,360,425
124	120324	H. Lee Moffit Cancer Center	Hillsborough	02 03 04	5.2790%	178,391	2,833,432	3,011,823	SP Teaching	0	0	0	177,492,201	804,372,248
125	100463	Mt. Sinai Medical Center	Dade	02 03 04	5.2646%	5,630,821	382,147	6,012,968	ST Teaching	0	0	0	177,492,201	810,385,216
126	100269	Calhoun Liberty Hospital	Calhoun	02 03	5.1159%			0	Rural	0	0	0	177,492,201	810,385,216

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127	100285	Saint Joseph Hospital Of Port Cf	Charlotte	02 03 04	5.0593%				0	2,162,585	0	2,162,585	179,654,786	812,547,801
128	111341	Southwest Florida Regional Med	Lee	02 03 04	5.0369%				0	863,552	78,021	941,573	180,596,359	813,489,374
129	112801	Columbia University Hospital & N	Broward	02 03 04	4.9747%				0	1,120,790	26,945	1,147,735	181,744,094	814,637,109
130	101869	Memorial Hospital - Ormond Bea	Volusia	02 04	4.9661%				0	3,903,903	257,544	4,161,447	185,905,541	818,798,556
131	101524	Good Samaritan Medical Center	Palm Beach	02 03 04	4.9559%				0	1,920,599	266,002	2,186,601	188,092,142	820,985,157
132	100048	Ed Fraser Memorial Hospital	Baker	02 03 04	4.8547%			Rural	0	0	0	0	188,092,142	820,985,157
133	101664	Lake Wales Hospital Association	Polk	02 04	4.7618%				0	0	0	0	188,092,142	820,985,157
134	119881	Bayonet Point Regional Medical	Pasco	03 04	4.7566%				0	1,963,260	0	1,963,260	190,055,402	822,948,417
135	119989	Seven Rivers Community Hospit	Citrus	03 04	4.7334%				0	1,163,690	53,539	1,217,229	191,272,631	824,165,646
136	101095	Florida Hospital - Waterman	Lake	02 03 04	4.7265%				0	2,191,512	313,733	2,505,245	193,777,876	826,670,891
137	111791	Hollywood Medical Center	Broward	02 03 04	4.5900%				0	0	0	0	193,777,876	826,670,891
138	102326	Baptist Hospital - Beaches	Duval	04	4.3936%				0	1,318,199	192,611	1,510,810	195,288,686	828,181,701
139	120014	Sebastian Hospital	Indian River	04	4.3620%				0	275,909	95,943	371,852	195,660,538	828,553,553
140	101087	South Lake Memorial Hospital	Lake	02 03 04	4.3528%				0	2,029,061	76,572	2,105,633	197,766,171	830,659,186
141	100277	Charlotte Regional Medical Cent	Charlotte	03 04	4.1511%				0	409,423	0	409,423	198,175,594	831,068,609
142	101907	Northwest Florida Community Hc	Washington	02 03 04	4.0628%			Rural	0	0	0	0	198,175,594	831,068,609
143	101257	Twin Cities Hospital	Okalossa	03 04	4.0566%				0	432,384	179,819	612,203	198,787,797	831,680,812
144	120090	Delray Medical Center	Palm Beach	02 03 04	4.0514%				0	2,647,179	45,900	2,693,079	201,480,876	834,373,891
145	120081	Mease Hospital - Countryside	Pinellas	02 03 04	3.9386%				0	2,505,611	361,661	2,867,272	204,348,148	837,241,163
146	100803	George E. Weems Memorial Hos	Franklin	02 03	3.4976%			Rural	0	0	0	0	204,348,148	837,241,163
147	102601	Florida Hospital - Wauchula	Highlands	02 03 04	3.4791%			Rural	0	0	0	0	204,348,148	837,241,163
148	119768	Columbia Lake City Medical Cen	Columbia	03 04	3.3552%				0	615,731	757,415	1,373,146	205,721,294	838,614,309
149	120073	Columbia Regional Medical Cent	Hernando	03 04	3.3115%				0	731,213	68,754	799,967	206,521,261	839,414,276
150	112305	Columbia Westside Regional Me	Broward	02 03 04	3.2104%				0	1,331,833	32,627	1,364,460	207,885,721	840,778,736
151	101893	Florida Hospital Flagler	Flagler	02 03 04	3.1827%			Rural	0	0	0	0	207,885,721	840,778,736
152	101940	Campbellton-Graceville Hospital	Jackson	02 04	3.1514%			Rural	0	0	0	0	207,885,721	840,778,736
153	101851	Columbia Medical Center-Penins	Volusia	03	2.8865%				0	0	0	0	207,885,721	840,778,736
154	102571	Northridge Medical Center	Broward	02 03 04	2.71%				0	851,306	64,215	915,521	208,801,242	841,694,257
155	102105	Palm Beach Gardens Medical Ct	Palm Beach	02 03 04	2.52%				0	1,351,104	13,837	1,364,941	210,166,183	843,059,198
156	100811	Gadsden Community Hospital	Gadsden	02 03	2.46%			Rural	0	0	0	0	210,166,183	843,059,198
157	103179	The Villags Regional Hospital		03 04	1.88%			0.00	0	0	0	0	210,166,183	843,059,198
158	119733	Venice Hospital	Sarasota	03	1.55%				0	929,527	0	929,527	211,095,710	843,988,725
159	120111	Palms Of Pasadena Hospital	Pinellas	03	1.24%				0	262,582	0	262,582	211,358,292	844,251,307

Model 19

Projected Effects of Proposed Changes to Exemptions

**EFFECT OF ADDITIONAL CHANGES TO EXEMPTIONS AT ANY THRESHOLD,
PLUS "CURRENT" COST OF CHANGES TO EXEMPTIONS, ALL BASED ON AUDITED DATA**

USING AVERAGED 2002, 2003 AND 2004 AUDITED DATA

A Medicaid Number	B Provider Name	C County	D1 Audited Data Year(s)	D2 Percent of Total (Avg Data)	E Current Provider Exemption Costs Using January 2008 rates			H Current Exemption Status	I Added Provider Exemption Costs Using January 2008 rates			L CUMULATIVE TOTALS		
					InPatient	Outpatient	Total		InPatient	Outpatient	Total	ADDITIONAL COST	TOTAL COST	
160	260029	N.E. Florida State Hospital	Baker	03 04	1.21%			0	0.00	0	0	0	211,358,292	844,251,307
161	120251	Pinecrest Rehabilitation Hospital	Palm Beach	02 03 04	0.31%			0		83,143	9,131	92,274	211,450,566	844,343,581
162	106470	Specialty Hospital-Jacksonville	Duval	02	0.00%			0		0	0	0	211,450,566	844,343,581
163	120413	Bartow Memorial Hospital	Polk	03	0.00%			0		607,247	150,342	757,589	212,208,155	845,101,170
164	102407	St. John'S Rehabilitation Hospita	Broward					0		215,286	0	215,286	212,423,441	845,316,456
165	102717	Genesis Rehabilitation Hospital	Duval					0		624,982	0	624,982	213,048,423	845,941,438
166	120022	Bon Secours	Dade					0		288,666	0	288,666	213,337,089	846,230,104
167	120421	Healthsouth Rehab. Hospital - St	Brevard					0		89,432	16,050	105,482	213,442,571	846,335,586
168	260045	South Florida State Hospital	Broward					0		0	0	0	213,442,571	846,335,586
169	100471	University of Miami	Dade			207,754	2,590,332	2,798,086	SP Teaching				213,442,571	849,133,672
170	100722	St Luke's Hospital	Duval			1,491,027	0	1,491,027	ST Teaching				213,442,571	850,624,699
171	116483	Ann Bates Leach Eye Hospital	Dade			8,357	1,500,793	1,509,150	Specialized				213,442,571	852,133,849
172	102610	AG Holley	Palm Beach			605,832	0	605,832	Specialized				213,442,571	852,739,681
Totals						582,898,353	56,398,757	639,297,110		196,894,753	16,547,818	213,442,571		

"Safety Net" Screen Threshold 0.00%

Model 19 - Table 1

LIP Projections - STATE FISCAL YEAR 2008-2009

SPECIAL LIP PAYMENTS BY PROVIDER/PROGRAM FOR RURAL, PRIMARY CARE, TRAUMA AND SAFETY NET

Medicaid Number	Provider Name	County	Special LIP Payments								Special LIP Sub-Total	
			Rural	Primary Care	Designated Trauma Centers			Safety-Net	Specialty Pediatric			
					Level I	Level II or Pediatric	Level II and Pediatric			Tot. Trauma		
1	101516	ALL CHILDREN'S HOSPITAL	PINELLAS				390,736		390,736	5,763,266	868,434	7,022,436
2	116483	ANN BATES LEACH EYE HOSPITAL	DADE						-			-
3	120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE						-			-
4	102326	BAPTIST HOSPITAL - BEACHES	DUVAL						-			-
5	100358	BAPTIST HOSPITAL - MIAMI	DADE						-			-
6	100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA				390,736		390,736	390,735		781,471
7	100641	BAPTIST MEDICAL CENTER	DUVAL						-			-
8	101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	177,730					-			177,730
9	120413	BARTOW MEMORIAL HOSPITAL	POLK						-			-
10	100064	BAY MEDICAL CENTER	BAY						-			-
11	101567	BAYFRONT MEDICAL CENTER	PINELLAS				390,736		390,736	187,531		578,267
12	101834	BERT FISH MEDICAL CENTER	VOLUSIA						-			-
13	101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH						-			-
14	118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH						-			-
15	100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO						-			-
16	100129	BROWARD GENERAL MEDICAL CENTE	BROWARD		1,710,581	664,251			664,251	286,857		2,661,689
17	100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	179,140					-			179,140
18	101940	CAMPBELLTON-GRACEVILLE HOSPITA	JACKSON	171,090					-			171,090
19	100099	CAPE CANAVERAL HOSPITAL	BREVARD						-			-
20	119717	CAPE CORAL HOSPITAL	LEE						-			-
21	119806	CAPITAL REGIONAL MEDICAL CENTER	LEON						-			-
22	100366	CEDARS MEDICAL CENTER	DADE						-			-
23	101788	CENTRAL FLORIDA REGIONAL HOSPIT	SEMINOLE						-			-
24	102199	CITRUS MEMORIAL HOSPITAL	CITRUS						-			-
25	120308	COLUMBIA HOSPITAL	PALM BEACH						-			-
26	105520	COMMUNITY HOSPITAL OF NEW PORT	PASCO						-			-
27	109606	CORAL GABLES HOSPITAL	DADE						-			-
28	120405	CORAL SPRINGS MEDICAL CENTER	BROWARD						-			-
29	109592	DADE CITY HOSPITAL	PASCO						-			-
30	120090	DELRAY MEDICAL CENTER	PALM BEACH					547,031	547,031			547,031
31	101923	DESOTO MEMORIAL HOSPITAL	DESOTO	305,061					-			305,061
32	101036	DOCTORS MEMORIAL HOSPITAL - BON	HOLMES	236,923					-			236,923
33	101800	DOCTORS MEMORIAL HOSPITAL - PER	TAYLOR	218,915					-			218,915
34	102776	DOUGLAS GARDENS HOSPITAL	DADE						-			-
35	100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,229,337					-			1,229,337
36	102598	EDWARD WHITE HOSPITAL	PINELLAS						-			-
37	101206	FISHERMEN'S HOSPITAL	MONROE	170,564					-			170,564
38	101711	FLAGLER HOSPITAL	ST JOHNS						-			-
39	101290	FLORIDA HOSPITAL	ORANGE						-	47,819		47,819

Model 19 - Table 1

LIP Projections - STATE FISCAL YEAR 2008-2009

SPECIAL LIP PAYMENTS BY PROVIDER/PROGRAM FOR RURAL, PRIMARY CARE, TRAUMA AND SAFETY NET

Medicaid Number	Provider Name	County	Special LIP Payments								Special LIP Sub-Total
			Rural	Primary Care	Designated Trauma Centers				Safety-Net	Specialty Pediatric	
					Level I	Level II or Pediatric	Level II and Pediatric	Tot. Trauma			
40	100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS						-		-
41	102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	223,240					-		223,240
42	101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	230,240					-		230,240
43	101095	FLORIDA HOSPITAL WATERMAN	LAKE						-		-
44	101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO						-		-
45	102148	FLORIDA MEDICAL CENTER	BROWARD						-		-
46	111325	FORT WALTON BEACH MEDICAL CENT	OKALOOSA						-		-
47	100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN	-					-		-
48	100803	GEORGE E. WEEMS MEMORIAL HOSPI	FRANKLIN	207,066					-		207,066
49	101443	GLADES GENERAL HOSPITAL	PALM BEACH	259,940					-		259,940
50	101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH						-		-
51	117617	GULF COAST HOSPITAL	BAY						-		-
52	102253	GULF COAST HOSPITAL - FT. MYERS	LEE						-		-
53	120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH						-		-
54	119750	H.H. RAULERSON	OKEECHOBEE						-		-
55	101842	HALIFAX MEDICAL CENTER	VOLUSIA				390,736		390,736		390,736
56	101354	HEALTH CENTRAL	ORANGE						-		-
57	101885	HEALTHMARK REGIONAL MEDICAL CE	WALTON	168,729					-		168,729
58	120057	HEALTHSOUTH LARKIN HOSPITAL-MIA	DADE						-		-
59	102288	HEART OF FLORIDA REGIONAL MEDIC	POLK						-		-
60	101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS						-		-
61	100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	145,411					-		145,411
62	100412	HIALEAH HOSPITAL	DADE						-		-
63	100897	HIGHLANDS REGIONAL MEDICAL CENT	HIGHLANDS						-		-
64	100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD				390,736		390,736		390,736
65	100188	HOLY CROSS HOSPITAL	BROWARD						-		-
66	102261	HOMESTEAD HOSPITAL	DADE	315,037					-		315,037
67	108219	IMPERIAL POINT HOSPITAL	BROWARD		618,360				-		618,360
68	101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER						-		-
69	101061	JACKSON HOSPITAL	JACKSON	146,859					-		146,859
70	100421	JACKSON MEMORIAL HOSPITAL	DADE		1,938,824	664,251			664,251	2,884,810	5,487,885
71	101737	JAY HOSPITAL	SANTA ROSA	184,123					-		184,123
72	101460	JFK MEDICAL CENTER	PALM BEACH						-		-
73	120294	JUPITER MEDICAL CENTER	PALM BEACH						-		-
74	120138	KENDALL REGIONAL MEDICAL CENTE	DADE						-		-
75	108227	LAKE BUTLER HOSPITAL	UNION	535,265					-		535,265
76	119768	LAKE CITY MEDICAL CENTER	COLUMBIA						-		-
77	101664	LAKE WALES HOSPITAL ASSOCIATION	POLK						-		-
78	101648	LAKELAND REGIONAL MEDICAL CENTE	POLK				390,736		390,736		390,736

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LIP Projections - STATE FISCAL YEAR 2008-2009

SPECIAL LIP PAYMENTS BY PROVIDER/PROGRAM FOR RURAL, PRIMARY CARE, TRAUMA AND SAFETY NET

Medicaid Number	Provider Name	County	Rural	Primary Care	Special LIP Payments				Safety-Net	Specialty Pediatric	Special LIP Sub-Total
					Designated Trauma Centers			Tot. Trauma			
					Level I	Level II or Pediatric	Level II and Pediatric				
79	103420	LAKWOOD RANCH MEDICAL CENTER	MANATEE						-	-	
80	119741	LARGO MEDICAL CENTER	PINELLAS						-	-	
81	119695	LAWNWOOD REGIONAL MEDICAL CEN	ST. LUCIE						-	-	
82	101109	LEE MEMORIAL HOSPITAL	LEE			390,736		390,736	1,041,960	1,432,696	
83	101079	LEESBURG REGIONAL MEDICAL CENT	LAKE						-	-	
84	101117	LEHIGH REGIONAL MEDICAL CENTER	LEE						-	-	
85	101192	LOWER KEYS HOSPITAL	MONROE						-	-	
86	101150	MADISON COUNTY MEMORIAL HOSPIT	MADISON	123,211					-	123,211	
87	101168	MANATEE MEMORIAL HOSPITAL	MANATEE						-	-	
88	101214	MARINERS HOSPITAL	MONROE	167,367					-	167,367	
89	101184	MARTIN MEMORIAL HOSPITAL	MARTIN						-	-	
90	101541	MEASE HOSPITAL - DUNEDIN	PINELLAS						-	-	
91	119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE						-	-	
92	101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA						-	-	
93	101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA						-	-	
94	102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD						-	-	
95	102521	MEMORIAL HOSPITAL WEST	BROWARD						-	-	
96	101931	MEMORIAL MEDICAL CENTER - JACKS	DUVAL						-	-	
97	100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	1,901,503	664,251			664,251		2,565,754	
98	100439	MERCY HOSPITAL	DADE						-	-	
99	100609	MIAMI CHILDRENS HOSPITAL	DADE			390,736		390,736	4,689,019	868,434	5,948,189
100	101583	MORTON F. PLANT HOSPITAL	PINELLAS						-	-	
101	100463	MT. SINAI MEDICAL CENTER	DADE						7,877,283		7,877,283
102	101176	MUNROE REGIONAL MEDICAL CENTER	MARION						-	-	
103	100315	NAPLES COMMUNITY HOSPITAL	COLLIER						217,075		217,075
104	101141	NATURE COAST REGIONAL HOSPITAL	LEVY	211,327					-		211,327
105	101508	NORTH BAY MEDICAL CENTER	PASCO						-		-
106	100218	NORTH BROWARD MEDICAL CENTER	BROWARD			390,736		390,736			390,736
107	108626	NORTH FLORIDA REGIONAL MEDICAL	ALACHUA						-		-
108	101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA						-		-
109	100498	NORTH SHORE MEDICAL CENTER	DADE						-		-
110	115193	NORTHSIDE MEDICAL CENTER	PINELLAS						-		-
111	101907	NORTHWEST FLORIDA COMMUNITY H	WASHINGTON	465,043					-		465,043
112	104591	NORTHWEST REGIONAL HOSPITAL	BROWARD						-		-
113	109886	OCALA REGIONAL MEDICAL CENTER	MARION						-		-
114	111741	ORANGE PARK MEDICAL CENTER	CLAY						-		-
115	101338	ORLANDO REGIONAL MEDICAL CENTE	ORANGE		664,251			664,251	4,827,975		5,492,226
116	101389	OSCEOLA REGIONAL MEDICAL CENTE	OSCEOLA						-		-
117	102105	PALM BEACH GARDENS MEDICAL CEN	PALM BEACH						-		-

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LIP Projections - STATE FISCAL YEAR 2008-2009

SPECIAL LIP PAYMENTS BY PROVIDER/PROGRAM FOR RURAL, PRIMARY CARE, TRAUMA AND SAFETY NET

Medicaid Number	Provider Name	County	Special LIP Payments								Special LIP Sub-Total
			Rural	Primary Care	Designated Trauma Centers				Safety-Net	Specialty Pediatric	
					Level I	Level II or Pediatric	Level II and Pediatric	Tot. Trauma			
118	100536	PALM SPRINGS GENERAL HOSPITAL	DADE							-	-
119	104604	PALMETTO GENERAL HOSPITAL	DADE							-	-
120	120111	PALMS OF PASADENA HOSPITAL	PINELLAS							-	-
121	120260	PALMS WEST HOSPITAL	PALM BEACH							-	-
122	100544	PAN AMERICAN HOSPITAL	DADE							-	-
123	102385	PARKWAY REGIONAL MEDICAL CENTE	DADE							-	-
124	100102	PARRISH MEDICAL CENTER	BREVARD							-	-
125	103144	PHYSICAN'S REGIONAL MEDICAL CEN	COLLIER							-	-
126	120251	PINECREST REHABILITATION HOSPITA	PALM BEACH							-	-
127	120006	PLANTATION GENERAL HOSPITAL	BROWARD							-	-
128	101311	PRINCETON HOSPITAL	ORANGE							-	-
129	113514	PUTNAM COMMUNITY MEDICAL CENTE	PUTNAM							-	-
130	100765	SACRED HEART HOSPITAL	ESCAMBIA				547,031	547,031	405,476		952,507
131	103233	SACRED HEART OF THE EMERALD CO	WALTON							-	-
132	120227	SAINT ANTHONY'S HOSPITAL	PINELLAS							-	-
133	100285	SAINT JOSEPH HOSPITAL OF PORT CH	CHARLOTTE							-	-
134	100722	SAINT LUKE'S HOSPITAL	DUVAL							-	-
135	120103	SAINT PETERSBURG GENERAL HOSPI	PINELLAS							-	-
136	100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL							-	-
137	101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA							-	-
138	119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS							-	-
139	100676	SHANDS AT JACKSONVILLE	DUVAL		1,667,634	664,251		664,251	40,046,881		42,378,766
140	100331	SHANDS AT LAKE SHORE	COLUMBIA	284,059							284,059
141	101796	SHANDS AT LIVE OAK	SUWANNEE	362,583							362,583
142	100072	SHANDS AT STARKE	BRADFORD	275,663							275,663
143	100030	SHANDS TEACHING HOSPITAL & CLINI	ALACHUA		851,890	664,251		664,251	6,688,734		8,204,875
144	100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH							-	-
145	101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE							-	-
146	100587	SOUTH MIAMI HOSPITAL	DADE							-	-
147	111341	SOUTHWEST FLORIDA REGIONAL MED	LEE							-	-
148	100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH				547,031	547,031	45,877		592,908
149	101486	ST. MARY'S HOSPITAL	PALM BEACH				547,031	547,031	253,288		800,319
150	101591	SUN COAST HOSPITAL	PINELLAS							-	-
151	101133	TALLAHASSEE MEMORIAL HEALTHCAR	LEON						47,237		47,237
152	100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH		1,907,903	664,251		664,251	16,423,418		18,995,572
153	119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH							-	-
154	100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	285,491							285,491
155	101257	TWIN CITIES HOSPITAL	OKALOSSA							-	-
156	100943	UNIVERSITY COMMUNITY HOSP. - CAR	HILLSBOROUGH							-	-

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LIP Projections - STATE FISCAL YEAR 2008-2009

SPECIAL LIP PAYMENTS BY PROVIDER/PROGRAM FOR RURAL, PRIMARY CARE, TRAUMA AND SAFETY NET

	A Medicaid Number	B Provider Name	C County	D Rural	E Primary Care	F Special LIP Payments				I Safety-Net	J Specialty Pediatric	Special LIP Sub-Total
						G Designated Trauma Centers						
						Level I	Level II or Pediatric	Level II and Pediatric	Tot. Trauma			
157	101028	UNIVERSITY COMMUNITY HOSPITAL -	HILLSBOROUGH						-			-
158	112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD						-			-
159	100471	UNIVERSITY OF MIAMI HOSPITAL & CL	DADE						-			-
160	101826	VOLUSIA MEDICAL CENTER	VOLUSIA						-			-
161	102130	WELLINGTON REGIONAL MEDICAL CEN	PALM BEACH						-			-
162	120243	WEST BOCA MEDICAL CENTER	PALM BEACH						-			-
163	113212	WEST FLORIDA REGIONAL MEDICAL C	ESCAMBIA				390,736		390,736			390,736
164	100625	WESTCHESTER GENERAL HOSPITAL	DADE						-			-
165	101699	WINTER HAVEN HOSPITAL	POLK						-			-
166	100111	WUESTHOFF HOSPITAL	BREVARD						-			-
167	103209	WUESTHOFF MEDICAL CENTR - MELBO	BREVARD						-			-
Hospital Provider Access System Totals				7,279,414	10,596,695	4,649,757	3,907,360	2,188,124	10,745,241	92,125,241	1,736,868	122,483,459

Model 19 - Table 1 Adjusted

LIP Projections - STATE FISCAL YEAR 2008-2009

SPECIAL LIP PAYMENTS BY PROVIDER/PROGRAM FOR RURAL, PRIMARY CARE, TRAUMA AND SAFETY NET

Medicaid Number	Provider Name	County	Special LIP Payments													Special LIP Sub-Total	Adjusted Total Special LIP	Difference				
			Rural	Adj Rural	Primary Care	Adj Prim C	Level I	Adj Level I	Level II or Pediatric	Adj Level II or P	Level II and Pediatric	Adj Level II & P	Tot. Trauma	Safety-Net	Adj S Net				Specialty Pediatric	Adj Spec Ped		
58	120057	HEALTHSOUTH LARKIN HOSPITAL-MIA	DADE																	-	-	-
59	102288	HEART OF FLORIDA REGIONAL MEDIC	POLK																	-	-	-
60	101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS																	-	-	-
61	100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	145,411	121,068															145,411	121,068	(24,343)
62	100412	HIALEAH HOSPITAL	DADE																	-	-	-
63	100897	HIGHLANDS REGIONAL MEDICAL CENT	HIGHLANDS																	-	-	-
64	100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD							390,736	325,325				390,736				390,736	325,325	(65,411)	
65	100188	HOLY CROSS HOSPITAL	BROWARD																	-	-	-
66	102261	HOMESTEAD HOSPITAL	DADE	315,037	262,298															315,037	262,298	(52,739)
67	108219	IMPERIAL POINT HOSPITAL	BROWARD																	618,360	514,843	(103,517)
68	101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER																	-	-	-
69	101061	JACKSON HOSPITAL	JACKSON	146,859	122,274															146,859	122,274	(24,585)
70	100421	JACKSON MEMORIAL HOSPITAL	DADE												664,251	2,884,810				5,487,885	4,569,183	(918,702)
71	101737	JAY HOSPITAL	SANTA ROSA	184,123	153,300															184,123	153,300	(30,823)
72	101460	JFK MEDICAL CENTER	PALM BEACH																	-	-	-
73	120294	JUPITER MEDICAL CENTER	PALM BEACH																	-	-	-
74	120138	KENDALL REGIONAL MEDICAL CENTE	DADE																	-	-	-
75	108227	LAKE BUTLER HOSPITAL	UNION	535,265	445,659															535,265	445,659	(89,606)
76	119768	LAKE CITY MEDICAL CENTER	COLUMBIA																	-	-	-
77	101664	LAKE WALES HOSPITAL ASSOCIATION	POLK																	-	-	-
78	101648	LAKELAND REGIONAL MEDICAL CENTE	POLK																	390,736	325,325	(65,411)
79	103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE																	-	-	-
80	119741	LARGO MEDICAL CENTER	PINELLAS																	-	-	-
81	119695	LAWNWOOD REGIONAL MEDICAL CEN	ST. LUCIE																	-	-	-
82	101109	LEE MEMORIAL HOSPITAL	LEE																	390,736	325,325	-
83	101079	LEESBURG REGIONAL MEDICAL CENT	LAKE																	390,736	1,041,960	867,530
84	101117	LEHIGH REGIONAL MEDICAL CENTER	LEE																	-	-	-
85	101192	LOWER KEYS HOSPITAL	MONROE																	-	-	-
86	101150	MADISON COUNTY MEMORIAL HOSPIT	MADISON	123,211	102,585															-	-	-
87	101168	MANATEE MEMORIAL HOSPITAL	MANATEE																	123,211	102,585	(20,626)
88	101214	MARINERS HOSPITAL	MONROE	167,367	139,349															-	-	-
89	101184	MARTIN MEMORIAL HOSPITAL	MARTIN																	167,367	139,349	(28,018)
90	101541	MEASE HOSPITAL - DUNEDIN	PINELLAS																	-	-	-
91	119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE																	-	-	-
92	101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA																	-	-	-
93	101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA																	-	-	-
94	102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD																	-	-	-
95	102521	MEMORIAL HOSPITAL WEST	BROWARD																	-	-	-
96	101931	MEMORIAL MEDICAL CENTER - JACKS	DUVAL																	-	-	-
97	100200	MEMORIAL REGIONAL HOSPITAL	BROWARD												664,251					1,901,503	1,583,181	664,251
98	100439	MERCY HOSPITAL	DADE																	-	-	-
99	100609	MIAMI CHILDRENS HOSPITAL	DADE																	390,736	325,325	-
100	101583	MORTON F. PLANT HOSPITAL	PINELLAS																	390,736	4,689,019	3,904,051
101	100463	MT. SINAI MEDICAL CENTER	DADE																	-	-	-
102	101176	MUNROE REGIONAL MEDICAL CENTER	MARION																	7,877,283	6,558,583	(1,318,700)
103	100315	NAPLES COMMUNITY HOSPITAL	COLLIER																	-	-	-
104	101141	NATURE COAST REGIONAL HOSPITAL	LEVY	211,327	175,950															217,075	180,735	(36,340)
105	101508	NORTH BAY MEDICAL CENTER	PASCO																	-	-	-
106	100218	NORTH BROWARD MEDICAL CENTER	BROWARD																	-	-	-
107	108626	NORTH FLORIDA REGIONAL MEDICAL	ALACHUA																	390,736	325,325	(65,411)
108	101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA																	-	-	-
109	100498	NORTH SHORE MEDICAL CENTER	DADE																	-	-	-
110	115193	NORTHSIDE MEDICAL CENTER	PINELLAS																	-	-	-
111	101907	NORTHWEST FLORIDA COMMUNITY HC	WASHINGTON	465,043	387,192															-	-	-
112	104591	NORTHWEST REGIONAL HOSPITAL	BROWARD																	465,043	387,192	(77,851)
113	109886	OCALA REGIONAL MEDICAL CENTER	MARION																	-	-	-
114	111741	ORANGE PARK MEDICAL CENTER	CLAY																	-	-	-

Model 19 - Table 1 Adjusted
LIP Projections - STATE FISCAL YEAR 2008-2009

SPECIAL LIP PAYMENTS BY PROVIDER/PROGRAM FOR RURAL, PRIMARY CARE, TRAUMA AND SAFETY NET

Medicaid Number	Provider Name	County	Special LIP Payments														Special LIP Sub-Total	Adjusted Total Special LIP	Difference	
			Rural	Primary Care		Designated Trauma Centers				Safety-Net		Specialty		Adj Spec Ped						
			Adj Rural	Adj Prim C	Level I	Adj Level I	Level II or Pediatric	Adj Level II or P	Level II and Pediatric	Adj Level II & P	Tot. Trauma	Adj S Net	Pediatric							
115	101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE				664,251	553,052						664,251	4,827,975	4,019,745		5,492,226	4,572,797	(919,429)
116	101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA											-				-	-	-
117	102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH											-				-	-	-
118	100536	PALM SPRINGS GENERAL HOSPITAL	DADE											-				-	-	-
119	104604	PALMETTO GENERAL HOSPITAL	DADE											-				-	-	-
120	120111	PALMS OF PASADENA HOSPITAL	PINELLAS											-				-	-	-
121	120260	PALMS WEST HOSPITAL	PALM BEACH											-				-	-	-
122	100544	PAN AMERICAN HOSPITAL	DADE											-				-	-	-
123	102385	PARKWAY REGIONAL MEDICAL CENTER	DADE											-				-	-	-
124	100102	PARRISH MEDICAL CENTER	BREVARD											-				-	-	-
125	103144	PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER											-				-	-	-
126	120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH											-				-	-	-
127	120006	PLANTATION GENERAL HOSPITAL	BROWARD											-				-	-	-
128	101311	PRINCETON HOSPITAL	ORANGE											-				-	-	-
129	113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM											-				-	-	-
130	100765	SACRED HEART HOSPITAL	ESCAMBIA							547,031	455,455	547,031	405,476	337,597			952,507	793,052	(159,455)	
131	103233	SACRED HEART OF THE EMERALD COAST	WALTON											-				-	-	-
132	120227	SAINT ANTHONY'S HOSPITAL	PINELLAS											-				-	-	-
133	100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE											-				-	-	-
134	100722	SAINT LUKE'S HOSPITAL	DUVAL											-				-	-	-
135	120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS											-				-	-	-
136	100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL											-				-	-	-
137	101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA											-				-	-	-
138	119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS											-				-	-	-
139	100676	SHANDS AT JACKSONVILLE	DUVAL		1,667,634	1,388,463	664,251	553,052						664,251	40,046,881	33,342,813	42,378,766	35,284,328	(7,094,438)	
140	100331	SHANDS AT LAKE SHORE	COLUMBIA	284,059	236,506									-			284,059	236,506	(47,553)	
141	101796	SHANDS AT LIVE OAK	SUWANNEE	362,583	301,885									-			362,583	301,885	(60,698)	
142	100072	SHANDS AT STARKE	BRADFORD	275,663	229,516									-			275,663	229,516	(46,147)	
143	100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA		851,890	709,279	664,251	553,052						664,251	6,688,734	5,569,003	8,204,875	6,831,334	(1,373,541)	
144	100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH											-				-	-	-
145	101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE											-				-	-	-
146	100587	SOUTH MIAMI HOSPITAL	DADE											-				-	-	-
147	111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTER	LEE											-				-	-	-
148	100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH							547,031	455,455	547,031	45,877	38,197			592,908	493,652	(99,256)	
149	101486	ST. MARY'S HOSPITAL	PALM BEACH							547,031	455,455	547,031	253,288	210,886			800,319	666,341	(133,978)	
150	101591	SUN COAST HOSPITAL	PINELLAS											-				-	-	-
151	101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON											-	47,237	39,329	47,237	39,329	(7,908)	
152	100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH		1,907,903	1,588,510	664,251	553,052						664,251	16,423,418	13,674,048	18,995,572	15,815,609	(3,179,963)	

Model 19 - Table 1 Adjusted LIP Projections - STATE FISCAL YEAR 2008-2009

SPECIAL LIP PAYMENTS BY PROVIDER/PROGRAM FOR RURAL, PRIMARY CARE, TRAUMA AND SAFETY NET

Medicaid Number	Provider Name	County	Special LIP Payments														Special LIP Sub-Total	Adjusted Total Special LIP	Difference							
			Rural	Primary Care	Designated Trauma Centers					Safety-Net		Speciality														
			Adj Rural	Adj Prim C	Level I	Adj Level I	Level II or Pediatric	Adj Level II or P	Level II and Pediatric	Adj Level II & P	Tot. Trauma	Adj S Net	Pediatric	Adj Spec Ped												
153	119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH																							
154	100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	285,491	237,698																					
155	101257	TWIN CITIES HOSPITAL	OKALOOSA																							
156	100943	UNIVERSITY COMMUNITY HOSP. - CAR	HILLSBOROUGH																							
157	101028	UNIVERSITY COMMUNITY HOSPITAL -	HILLSBOROUGH																							
158	112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD																							
159	100471	UNIVERSITY OF MIAMI HOSPITAL & CL	DADE																							
160	101826	VOLUSIA MEDICAL CENTER	VOLUSIA																							
161	102130	WELLINGTON REGIONAL MEDICAL CEN	PALM BEACH																							
162	120243	WEST BOCA MEDICAL CENTER	PALM BEACH																							
163	113212	WEST FLORIDA REGIONAL MEDICAL C	ESCAMBIA					390,736	325,325					390,736												
164	100625	WESTCHESTER GENERAL HOSPITAL	DADE																							
165	101699	WINTER HAVEN HOSPITAL	POLK																							
166	100111	WUESTHOFF HOSPITAL	BREVARD																							
167	103209	WUESTHOFF MEDICAL CENTR - MELBO	BREVARD																							
Hospital Provider Access System Totals				7,279,414	6,060,800	10,596,695	8,822,750	4,649,757	3,871,362	3,907,360	3,253,246	2,188,124	1,821,820	10,745,241	92,125,241	76,702,970	1,736,868	1,446,107	122,483,459	101,979,056	(20,504,403)					

INCR LIP2 (BELOW)
207,809,848

New LIP/EX IGTs - Public & Shift LIP2 (50,690,354) 302,799,840	Proportional Adjustment Net IGTs	Rural		Primary Care		Trauma I		Trauma II or P		Trauma II & P		S Net		Spec Ped		LIP1		LIP2		LIP3		
		IGTs	IGTs	IGTs	IGTs	IGTs	IGTs	IGTs	IGTs	IGTs	IGTs	IGTs	IGTs	IGTs	IGTs	IGTs	IGTs	IGTs	IGTs	IGTs	IGTs	IGTs
	Distribution Net IGTs	7,279,414	10,596,695	4,649,757	3,907,360	2,188,124	92,125,241	1,736,868	607,128,878	180,000,000	67,438,599											
	Ratio of Distribution	2.40%	3.50%	1.54%	1.29%	0.72%	30.42%	0.57%	37.28%	0.00%	22.27%											
	Reduction	(1,218,614)	(1,773,945)	(778,395)	(654,114)	(366,304)	(15,422,271)	(290,761)	(18,896,360)	-	(11,289,591)											
	New Payment	6,060,800	8,822,750	3,871,362	3,253,246	1,821,820	76,702,970	1,446,107	588,232,518	207,809,848	56,149,008										977,050,936	

Model 19 - Table 2 Low Income Pool (LIP) Payments State Fiscal Year 2008 - 2009

LIP 1, 2 and 3 Payment Calculations. Using SFY 2007-08 funding with '02, '03, & '04 audited DSH and 2006 FHURS data

Medicaid Number	Provider	Data Type Audited (A) FHURS (F) Extinct (X)	Medicaid Days (Incl. HMO)	Charity Care Days	M'caid + Char Care Days	50% Bad Debt Days	LIP 2 (Audited or FHURS data)						LIP 3 (FHURS Data Only)				
							Total of LIP 1 Payments	Eligible Hosp. Charity Care Days	Charity Care Days % of Tot.	Preliminary Amount (1.15% of Local Funding)	Prop. Adjmnt needed to match avail funds	LIP 2 Payments	Eligibility Days	Percent of Total	LIP 3 Payments		
102610	A. G. HOLLEY STATE HOSPITAL	F	0		-												
6905561	AGAPE COMMUNITY HEALTH CENTER																
101516	ALL CHILDREN'S HOSPITAL	F	33,410	1,635	35,045	510									35,555.10	0.029586	1,995,268
116483	ANN BATES LEACH EYE HOSPITAL	F	38	1,724.71	1,762.71										2,220.29	0.001848	124,597
120375	AVENTURA MEDICAL CENTER	F	9,394	860	10,254	1,685									11,938.84	0.009935	669,980
100358	BAPTIST HOSPITAL OF MIAMI	F	27,218	7,021	34,239	4,598									38,836.55	0.032317	2,179,416
102326	BAPTIST HOSPITAL - BEACHES	F	2,062	1,355	3,417	1,800									5,216.48	0.004341	292,737
100641	BAPTIST MEDICAL CENTER	F	32,974	6,796	39,770	7,829									47,598.45	0.039608	2,671,113
101231	BAPTIST MEDICAL CENTER - NASSAU	F	1,500	813	2,313	1,318									3,631.33	0.003022	203,782
100749	BAPTIST HOSPITAL OF PENSACOLA	F	11,905	3,022	14,927	7,243									22,170.17	0.018448	1,244,137
120413	BARTOW MEMORIAL HOSPITAL	F	2,447	502	2,949	1,799									4,748.09	0.003951	266,451
100064	BAY MEDICAL CENTER	A	11,696	5,284.94	16,980.94		2,232,353										
101567	BAYFRONT MEDICAL CENTER	A	16,971	4,793.28	21,764.28			4,793.28	0.03614	\$ 10,574,102	12,160,217	49,969	12,210,187				
119881	REGIONAL MEDICAL CENTER AT BAYONET	A	1,749	246.65	1,995.65												
101834	BERT FISH MEDICAL CENTER	F	620	1,938.42	2,558.42												
101401	BETHESDA MEMORIAL HOSPITAL	A	16,579	2,552.81	19,131.81			2,552.81	0.01925	\$ 1,292,737	1,486,648	26,613	1,513,260		3,859.11	0.003211	216,564
110213	BLAKE MEDICAL CENTER	A	1,816	587.37	2,403.37												
101419	BOCA RATON COMMUNITY HOSPITAL	F	2,642	556.69	3,198.69												
605514	BOND COMMUNITY HEALTH CENTER																
295540	BORINQUEN HEALTH CARE CENTER																
118079	BRANDON REGIONAL MEDICAL CENTER	F	14,758	2,647	17,405	2,788									20,193.12	0.016803	1,133,190
100871	BROOKSVILLE REGIONAL HOSPITAL	F	8,502	4,526	13,028	1,088									14,116.00	0.011746	792,156
6800271	BROWARD COMMUNITY FH																
100129	BROWARD GENERAL MEDICAL CENTER	A	41,463	14,160.52	55,623.52		92,297,222										
520331	C. L. BRUMBACK																
100269	CALHOUN LIBERTY HOSPITAL	F	208	10	218	254									472.19	0.000393	26,498
6800025	CAMILLUS HEALTH CONCERN, INC.																
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	F	184	0	184	85									268.70	0.000224	15,079
100099	CAPE CANAVERAL HOSPITAL	F	2,014	1,832	3,846	960									4,805.33	0.003999	269,664
119717	CAPE CORAL HOSPITAL	A	3,078	1,769.54	4,847.54		637,327										
119806	CAPITAL REGIONAL MEDICAL CENTER	F	5,182	560	5,742	1,090									6,832.84	0.005686	383,443
100366	CEDARS MEDICAL CENTER	F	24,224	1,667	25,891	2,142									28,033.11	0.023327	1,573,152
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	F	4,618	901	5,519	1,591									7,109.64	0.005916	398,976
295515	CENTRAL FLORIDA FAMILY HEALTH CENTER																
295493	CENTRAL FLORIDA HEALTH CARE (FROSTP																
520446	CHARLOTTE COUNTY HEALTH DEPARTMENT																
100277	CHARLOTTE REGIONAL MEDICAL CENTER	A	1,179	1,556.50	2,735.50												
6885713	CITRUS HEALTH NETWORK																
102199	CITRUS MEMORIAL HOSPITAL	F	4,281	1,672.32	5,953.32			1,672.32	0.01261	\$ 7,526,160	8,655,084	17,434	8,672,517				
100307	CLAY MEMORIAL HOSPITAL	X															
101966	CLEARWATER COMMUNITY HOSPITAL																
102202	CLEVELAND CLINIC HOSPITAL	F	1,316	52.82	1,368.82												
291528	COLLIER HEALTH SERVICES, INC.																
6839550	COLLIER HEALTH SVCS / HORIZON PC CTR																
120308	COLUMBIA HOSPITAL	A	8,025	936.00	8,961.00			936.00	0.00706	\$ 537,093	617,657	9,758	627,415				
295655	COMMUNITY HC - J. R. CLARKE																
295655	COMMUNITY HC - J. R. CLARKE																
295655	COMMUNITY HC - J. R. CLARKE																
295728	COMMUNITY HEALTH CENTER S. DADE																
295451	COMMUNITY HEALTH CENTERS																

Model 19 - Table 2 Low Income Pool (LIP) Payments State Fiscal Year 2008 - 2009

LIP 1, 2 and 3 Payment Calculations. Using SFY 2007-08 funding with '02, '03, & '04 audited DSH and 2006 FHURS data

Medicaid Number	Provider	Data Type Audited (A) FHURS (F) Extinct (X)	Medicaid Days (Incl. HMO)	Charity Care Days	M'caid + Char Care Days	50% Bad Debt Days	LIP 2 (Audited or FHURS data)						LIP 3 (FHURS Data Only)		
							Total of LIP 1 Payments	Eligible Hosp. Charity Care Days	Charity Care Days % of Tot.	Preliminary Amount (1.15% of Local Funding)	Prop. Adjmnt needed to match avail funds	LIP 2 Payments	Eligibility Days	Percent of Total	LIP 3 Payments
105520	COMMUNITY HOSPITAL	F	7,389	936	8,325	1,809							10,134.08	0.008433	568,701
109606	CORAL GABLES HOSPITAL	F	4,833	271	5,104	422							5,525.37	0.004598	310,071
120405	CORAL SPRINGS MEDICAL CENTER	A	6,980	778.70	7,758.70		11,444,136								
120049	DAYTONA MEDICAL CENTER														
110060	DEERING HOSPITAL	X													
120090	DELRAY MEDICAL CENTER	A	2,852	2,155.53	5,007.53			2,155.53	0.01625	\$ 4,435,152	5,100,425	22,471	5,122,896		
101923	DESOTO MEMORIAL HOSPITAL	F	2,167	1,220	3,387	571							3,957.43	0.003293	222,082
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	F	830	480	1,310	131							1,441.38	0.001199	80,887
120286	DOCTORS' HOSPITAL - CORAL GABLES	F	1,372	431.23	1,803.23										
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	F	1,002	1,765	2,767	461							3,227.74	0.002686	181,133
119954	DOCTORS HOSPITAL OF SARASOTA	A	904	247.41	1,151.41										
102776	DOUGLASS GARDENS HOSPITAL														
101494	FLORIDA HOSPITAL ZEPHYRHILLS	F	4,009	3,426	7,435	554							7,989.40	0.006648	448,346
295400	ECONOMIC OPPORTUNITY FHC														
100048	ED FRASER MEMORIAL HOSPITAL	A	48	(5,152.09)	(5,104.09)										
102598	EDWARD WHITE HOSPITAL	A	1,865	378.48	2,243.48			378.48	0.00285	\$ 54,847	63,074	3,946	67,020		
102750	EMERALD COAST REHABILITATION HOSPITAL														
102539	ENGLEWOOD COMMUNITY HOSPITAL	A	322	119.94	441.94										
101435	EVERGLADES REGIONAL MEDICAL CENTER	X													
295523	FAMILY HEALTH CENTER OF COLUMBIA CO														
295701	FAMILY HEALTH CENTER OF SW FLORIDA														
117463	FAWCETT MEMORIAL HOSPITAL	A	1,419	204.72	1,623.72										
101206	FISHERMEN'S HOSPITAL	F	149	158	307	509							815.74	0.000679	45,777
101877	FLORIDA HOSPITAL DELAND	F	4,608	1,782	6,390	1,035							7,424.52	0.006178	416,647
101826	FLORIDA HOSPITAL FISH MEMORIAL	F	2,079	1,114	3,193	987							4,180.49	0.003479	234,599
101711	FLAGLER HOSPITAL	F	7,478	2,774	10,252	2,150							12,401.52	0.010320	695,944
295744	FLORIDA COMMUNITY HEALTH CENTERS														
101893	FLORIDA HOSPITAL FLAGLER	F	694	1,468	2,162	536							2,698.36	0.002245	151,426
100901	FLORIDA HOSPITAL HEARTLAND	F	5,443	2,423	7,866	564							8,430.66	0.007015	473,109
102148	FLORIDA MEDICAL CENTER	F	11,909	1,669	13,578	560							14,137.68	0.011764	793,373
102032	FLORIDA MEDICAL CENTER SOUTH														
101290	FLORIDA HOSPITAL	A	65,971	24,429.76	90,400.76			24,429.76	0.18419	\$ 5,974,861	6,871,090	254,678	7,125,768		
119784	FLORIDA STATE HOSPITAL - MED. SURG.	A	6,619	-	6,619.00										
101095	FLORIDA HOSPITAL WATERMAN	A	3,114	802.06	3,916.06			802.06	0.00605	\$ 5,630,757	6,475,371	8,361	6,483,732		
102601	FLORIDA HOSPITAL - WAUCHULA	A	133	2,689.60	2,822.60										
111325	FORT WALTON BEACH MEDICAL CENTER	F	6,420	587	7,007	2,535							9,542.46	0.007941	535,500
260037	G. PIERCE WOOD HOSPITAL	X													
100811	GADSDEN COMMUNITY HOSPITAL	A	161	39.75	200.75										
102717	GENESIS REHABILITATION HOSPITAL														
101443	GLADES GENERAL HOSPITAL	A	4,313	166.37	4,479.37			166.37	0.00125	\$ 31,429,886	36,144,369	1,734	36,146,104		
111368	GOLDEN GLADES REGIONAL MED CENTER	X													
101524	GOOD SAMARITAN MEDICAL CENTER	A	3,493	866.80	4,359.80			866.80	0.00654	\$ 725,927	834,816	9,036	843,852		
102253	GULF COAST HOSPITAL - FT. MYERS	A	3,338	113.34	3,451.34		453,675								
117617	GULF COAST MEDICAL CENTER - PANAMA C	F	8,185	293	8,478	895							9,373.19	0.007800	526,001
100820	GULF PINES HOSPITAL	X													
295531	HELEN B. BENTLEY FAMILY HEALTH CENTE														
120324	H. LEE MOFFIT CANCER CENTER	F	4,433	3,921	8,354	388							8,741.66	0.007274	490,561
101842	HALIFAX MEDICAL CENTER	A	18,163	3,449.85	21,612.85		34,719,682								
101354	HEALTH CENTRAL	A	6,453	2,901.02	9,354.02		1,229,694								
204811	HEALTH CENTRAL PARK														

Model 19 - Table 2 Low Income Pool (LIP) Payments State Fiscal Year 2008 - 2009

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6874291	HEALTHCARE FOR THE HOMELESS																
101885	HEALTHMARK REGIONAL MEDICAL CENTER	F	428	206	634	557									1,191.51	0.000991	66,865
102288	HEART OF FLORIDA REGIONAL MEDICAL CE	F	6,998	3,391	10,389	1,084									11,473.34	0.009547	643,857
101613	HELEN ELLIS MEMORIAL HOSPITAL	A	2,254	536.04	2,790.04			536.04	0.00404	\$ 157,827	181,501	5,588	187,089				
100862	HENDRY REGIONAL MEDICAL CENTER	F	446	0	446	650									1,095.94	0.000912	61,502
279374	HERNANDO COUNTY HEALTH DEPARTMENT																
100412	HIALEAH HOSPITAL	F	14,229	1,531	15,760	593									16,353.54	0.013608	917,722
100897	HIGHLANDS REGIONAL MEDICAL CENTER	F	3,205	851	4,056	729									4,785.19	0.003982	268,533
111791	HOLLYWOOD MEDICAL CENTER	merged															
100081	HOLMES REGIONAL MEDICAL CENTER	A	12,133	4,668.81	16,801.81										29,141.25	0.024249	1,635,338
100188	HOLY CROSS HOSPITAL	F	5,432	1,209.24	6,641.24												
102261	HOMESTEAD HOSPITAL	F	9,360	3,703	13,063	3,352									16,415.05	0.013659	921,174
102709	HEALTHSOUTH HOSPITAL - MIAMI	F	291	322.84	613.84												
120332	HEALTHSOUTH REHAB. HOSPITAL - TAMPA																
120383	HEALTHSOUTH REHAB. INSTITUTE - SARAS	F	248	-	248.00												
120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PIN	F	231	252.73	483.73												
120341	HEALTHSOUTH REHAB. HOSPITAL TREAS C	F	349	309.65	658.65												
6860320	I. M. SOLZBACHER CTR FOR THE HOMELES																
108219	IMPERIAL POINT HOSPITAL	A	5,473	1,666.84	7,139.84		10,531,142										
101044	INDIAN RIVER MEMORIAL HOSPITAL	A	6,176	2,509.39	8,685.39			2,509.39	0.01892	\$ 9,667,910	11,118,096	26,160	11,144,256				
204161	JACKSON MEMORIAL LONG-TERM CARE CE																
101061	JACKSON HOSPITAL	F	2,791	1,122	3,913	1,386									5,298.76	0.004409	297,354
100421	JACKSON MEMORIAL HOSPITAL	A	140,052	33,895.22	173,947.22		334,332,769										
203670	JACKSON MEMORIAL PERDUE MEDICAL CE																
101737	JAY HOSPITAL	F	599	916	1,515	391									1,906.36	0.001586	106,980
101460	JFK MEDICAL CENTER	A	8,965	3,134.21	12,099.21			3,134.21	0.02363	\$ 3,988,837	4,587,163	32,674	4,619,836				
120294	JUPITER MEDICAL CENTER	A	1,161	393.28	1,554.28			393.28	0.00297	\$ 353,833	406,908	4,100	411,008				
120138	KENDALL REGIONAL MEDICAL CENTER	F	11,943	1,170	13,113	1,926									15,038.62	0.012514	843,932
102300	KINDRED HOSPITAL - CENTRAL TAMPA	F	119	65.06	184.06												
119938	KINDRED HOSPITAL - S. FLA - CORAL GABLE	F	24	315.87	339.87												
100196	KINDRED HOSPITAL - SOUTH FLORIDA	F	256	1.19	257.19												
101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWO	F	74	467.18	541.18												
102342	KINDRED HOSPITAL BAY AREA - TAMPA	F	127	262.89	389.89												
108227	LAKE BUTLER HOSPITAL	F	51	880	931	128									1,059.02	0.000881	59,430
119768	LAKE CITY MEDICAL CENTER	F	1,201	173	1,374	783									2,157.21	0.001795	121,057
101664	LAKE WALES MEDICAL CENTER	F	1,453	732	2,185	1,110									3,294.81	0.002742	184,897
101648	LAKELAND REGIONAL MEDICAL CENTER	F	27,880	11,062	38,942	4,756									43,698.77	0.036363	2,452,272
103420	LAKEWOOD RANCH MEDICAL CENTER	F	713	156.56	869.56										1,652.97	0.001375	92,761
119741	LARGO MEDICAL CENTER	A	2,264	734.67	2,998.67			734.67	0.00554	\$ 210,117	241,635	7,659	249,293				
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO	F	469	-	469.00												
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	F	4,847	83	4,930	557									5,487.33	0.004566	307,936
119695	LAWNWOOD REGIONAL MEDICAL CENTER	F	14,561	1,426	15,987	3,520									19,506.73	0.016232	1,094,672
279463	LEE COUNTY HEALTH DEPARTMENT																
101109	LEE MEMORIAL HOSPITAL	A	21,469	6,975.30	28,444.30		3,739,300										
101079	LEESBURG REGIONAL MEDICAL CENTER	A	5,223	1,259.27	6,482.27			1,259.27	0.00949	\$ 5,166,435	5,941,400	13,128	5,954,528				
101117	LEHIGH REGIONAL MEDICAL CENTER	F	1,506	526	2,032	1,762									3,793.76	0.003157	212,897
101192	LOWER KEYS HOSPITAL	A	3,048	2,251.06	5,299.06												
101150	MADISON COUNTY MEMORIAL HOSPITAL	F	221	328	549	632									1,180.77	0.000983	66,262
295612	MANATEE COUNTY RURAL HEALTH SERVIC																
101168	MANATEE MEMORIAL HOSPITAL	F	15,661	3,228	18,889	3,589									22,477.26	0.018704	1,261,371

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295612	MANATEE COUNTY RURAL HEALTH SERVIC																
295612	MANATEE COUNTY RURAL HEALTH SERVIC																
203475	MARIANNA CONVALESCENT CENTER																
101214	MARINERS HOSPITAL	F	260	895.31	1,155.31										1,656.94	0.001379	92,984
101184	MARTIN MEMORIAL MEDICAL CENTER	F	6,549	3,966	10,515	2,397									12,911.76	0.010744	724,577
101541	MEASE HOSPITAL - DUNEDIN	A	4,173	1,173.66	5,346.66			1,173.66	0.00885	\$ 656,706	755,212	12,235	767,447				
120081	MEASE HOSPITAL - COUNTRYSIDE	A	2,180	1,554.71	3,734.71												
100200	MEMORIAL REGIONAL HOSPITAL	A	33,493	15,958.19	49,451.19												
101761	MEMORIAL HOSPITAL - SARASOTA	A	11,806	-	11,806.00												
201006	MEMORIAL MANOR																
102229	MEMORIAL HOSPITAL PEMBROKE	A	3,022	3,492.94	6,514.94												
102521	MEMORIAL HOSPITAL WEST	A	7,182	3,138.91	10,320.91												
101931	MEMORIAL HOSPITAL OF JACKSONVILLE	F	12,012	1,053	13,065	2,884									15,948.68	0.013271	895,002
103454	MEMORIAL HOSPITAL MIRAMAR																
112798	MEMORIAL HOSPITAL OF TAMPA	F	1,090	377.53	1,467.53												
100439	MERCY HOSPITAL	F	8,061	1,089	9,150	2,253									11,403.32	0.009489	639,927
100706	METHODIST HOSPITAL, INC.																
295442	MIAMI BEACH COMMUNITY HEALTH CENTER																
295442	MIAMI BEACH COMMUNITY HEALTH CENTER																
100609	MIAMI CHILDRENS HOSPITAL	F	43,939	1,105	45,044	878									45,921.96	0.038213	2,577,032
100447	MIAMI HEART INSTITUTE																
101583	MORTON F. PLANT HOSPITAL	A	11,313	4,308.76	15,621.76			4,308.76	0.03249	\$ 6,250,479	7,188,051	44,918	7,232,969				
100463	MT. SINAI MEDICAL CENTER	F	15,392	1,274	16,666	3,348									20,014.57	0.016655	1,123,171
101176	MUNROE REGIONAL MEDICAL CENTER	A	9,315	2,755.20	12,070.20			2,755.20	0.02077	\$ 1,953,771	2,246,837	28,723	2,275,559				
108626	NORTH FLORIDA REGIONAL MEDICAL CENT	F	6,540	1,087	7,627	1,568									9,194.77	0.007651	515,989
140442	NORTH DADE HEALTH CENTER (JMH)																
295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCH																
100315	NAPLES COMMUNITY HOSPITAL	F	14,530	8,331	22,861	4,172									27,033.12	0.022495	1,517,035
101141	NATURE COAST REGIONAL HOSPITAL	F	906	114	1,020	633									1,653.67	0.001376	92,800
6879551	NORTHEAST FL HEALTH SERVICES																
101508	NORTH BAY HOSPITAL	F	2,119	1,998	4,117	655									4,771.39	0.003970	267,759
100218	NORTH BROWARD MEDICAL CENTER	A	8,968	5,886.18	14,854.18			21,908,904									
101265	NORTH OKALOOSA MEDICAL CENTER	F	2,239	698	2,937	1,069									4,005.86	0.003333	224,800
100498	NORTH SHORE MEDICAL CENTER	F	22,021	3,080	25,101	908									26,009.27	0.021643	1,459,579
102571	NORTHBRIDGE MEDICAL CENTER	A	1,100	374.06	1,474.06												
115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	A	3,564	1,274.24	4,838.24			1,274.24	0.00961	\$ 295,265	339,555	13,284	352,839				
101907	NORTHWEST FLORIDA COMMUNITY HOSPIT	A	327	233.20	560.20												
104591	NORTHWEST REGIONAL HOSPITAL	F	6,267	688	6,955	1,279									8,234.19	0.006852	462,083
120073	OAK HILL HOSPITAL	A	2,075	340.42	2,415.42												
109886	OCALA REGIONAL MEDICAL CENTER	A	5,151	1,107.11	6,258.11			1,107.11	0.00835	\$ 1,953,771	2,246,837	11,542	2,258,378				
279561	OKALOOSA COUNTY HEALTH DEPARTMENT																
111741	ORANGE PARK MEDICAL CENTER	F	8,292	851	9,143	2,883									12,025.70	0.010007	674,854
101338	ORLANDO REGIONAL MEDICAL CENTER	A	61,593	20,934.44	82,527.44			20,934.44	0.15784	\$ 6,042,897	6,949,331	218,239	7,167,570				
101869	MEMORIAL HOSPITAL - ORMOND BEACH	A	3,636	1,138.60	4,774.60												
279595	OSCEOLA COUNTY HEALTH DEPARTMENT																
101389	OSCEOLA REGIONAL MEDICAL CENTER	F	10,177	1,084	11,261	2,521									13,781.92	0.011468	773,409
212032	PALM BEACH COUNTY HOME																
102105	PALM BEACH GARDENS MEDICAL CENTER	A	1,419	45.67	1,464.67			45.67	0.00034	\$ 350,573	403,159	476	403,635				
102245	PALM BEACH REGIONAL HOSPITAL																
100536	PALM SPRINGS GENERAL HOSPITAL	F	4,770	0	4,770	1,223									5,993.19	0.004987	336,323

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104604	PALMETTO GENERAL HOSPITAL	F	23,073	1,823	24,896	883							25,778.34	0.021451	1,446,620
120111	PALMS OF PASADENA HOSPITAL	A	678	-	678.00										
120260	PALMS WEST HOSPITAL	A	7,929	843.05	8,772.05		843.05	0.00636	\$ 647,657	744,806	8,789	753,594			
100544	PAN AMERICAN HOSPITAL	F	4,994	114	5,108	2,698							7,805.78	0.006495	438,042
6896936	PANCARE HEALTH CENTER														
111414	PARK MEDICAL CENTER														
102385	PARKWAY REGIONAL MEDICAL CENTER	merged	19,471	1,002.10	20,473.10										
100102	PARRISH MEDICAL CENTER	A	3,536	1,712.05	5,248.05		689,912								
109592	PASCO REGIONAL MEDICAL CENTER	A	2,023	-	2,023.00										
100285	PEACE RIVER REGIONAL MEDICAL CENTER	F	3,437	1,316	4,753	1,733							6,486.19	0.005397	363,990
101851	MEDICAL CENTER-PENINSULA	F	3,969	2,724	6,693	862							7,555.20	0.006287	423,980
103144	PHYSICIANS REGIONAL MEDICAL CENTER	F	455	373.33	828.33										
120251	PINECREST REHABILITATION HOSPITAL	X													
120006	PLANTATION GENERAL HOSPITAL	F	22,358	568	22,926	2,176							25,102.93	0.020889	1,408,717
101681	POLK GENERAL HOSPITAL														
102237	POMPANO BEACH MEDICAL CENTER														
295507	PREMIER COMMUNITY HEALTHCARE														
101311	PRINCETON HOSPITAL	F	0	-	-										
113514	PUTNAM COMMUNITY MEDICAL CENTER	F	3,595	1,012	4,607	1,294							5,900.88	0.004910	331,143
119750	RAULERSON HOSPITAL	F	1,374	358	1,732	1,028							2,760.22	0.002297	154,897
202533	THE ROHR HOME														
295434	RURAL HEALTH CARE - FMDC														
260045	SOUTH FLORIDA STATE HOSPITAL														
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL														
103233	SACRED HOSPITAL ON THE EMERALD COAS	F	458	510	968	684							1,652.15	0.001375	92,715
100765	SACRED HEART HOSPITAL	F	33,490	4,214	37,704	3,305							41,008.71	0.034125	2,301,312
101745	SANTA ROSA MEDICAL CENTER	F	2,712	2,295	5,007	1,102							6,109.09	0.005084	342,828
279684	SARASOTA COUNTY HEALTH & HUMAN SER														
120014	SEBASTIAN HOSPITAL	F	657	753	1,410	781							2,191.19	0.001823	122,965
103438	SELECT SPECIALTY HOSPITAL PANAMA CIT	F	110	-	110.00										
103373	SELECT SPECIALTY HOSPITAL MIAMI	F	59	-	59.00										
119989	SEVEN RIVERS COMMUNITY HOSPITAL	F	2,811	610	3,421	727							4,148.22	0.003452	232,788
100676	SHANDS AT JACKSONVILLE	A	34,936	12,995.55	47,931.55										
100013	SHANDS AT AGH	X													
100331	SHANDS AT LAKE SHORE	A	4,880	2,645.29	7,525.29										
101796	SHANDS AT LIVE OAK	F	237	766	1,003	670							1,672.79	0.001392	93,873
100072	SHANDS AT STARKE	F	342	1,035	1,377	624							2,000.64	0.001665	112,271
100030	SHANDS TEACHING HOSPITAL & CLINIC	F	69,827	22,981	92,808	4,990							97,797.60	0.081380	5,488,171
103284	SISTER EMMANUEL HOSPITAL	F	468	413.52	881.52								951.51	0.000792	53,397
119946	SOUTH BAY HOSPITAL	F	1,378	950.00	2,328.00	1,015							3,343.00	0.002782	187,601
100986	SOUTH FLORIDA BAPTIST HOSPITAL	A	3,819	1,700.96	5,519.96										
101087	SOUTH LAKE MEMORIAL HOSPITAL	F	2,503	707	3,210	1,122									
100587	SOUTH MIAMI HOSPITAL	F	10,970	2,360	13,330	2,138							15,468.54	0.012872	868,058
100595	SOUTH SHORE HOSPITAL	A	7,082	-	7,082.00										
106470	SPECIALTY HOSPITAL OF JACKSONVILLE	A	0												
102466	SPRING HILL REGIONAL HOSPITAL														
120227	SAINT ANTHONY'S HOSPITAL	A	8,902	2,819.49	11,721.49										
120022	ST. CATHERINE'S REHABILITATION HOSPITAL	F	0												
102407	ST. JOHN'S REHABILITATION HOSPITAL	F	0												
9143211	ST. JOHNS RIVER RURAL HEALTH NETWORK														

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6867286	ST. JOSEPH CARE OF FLORIDA																
100978	ST. JOSEPH'S HOSPITAL	A	43,086	11,868.41	54,954.41			11,868.41	0.08948	\$ 10,657,307	12,255,903	123,727	12,379,629				
119971	ST. LUCIE MEDICAL CENTER	F	4,441	405	4,846	1,644								6,490.57	0.005401	364,236	
101486	ST. MARY'S HOSPITAL	A	31,049	3,371.56	34,420.56			3,371.56	0.02542	\$ 6,949,395	7,991,804	35,148	8,026,952				
120103	ST. PETERSBURG GENERAL HOSPITAL	A	4,196	774.56	4,970.56			774.56	0.00584	\$ 281,300	323,495	8,075	331,570				
100731	SAINT VINCENT'S HEALTH SYSTEM	F	12,620	3,192	15,812	3,554								19,365.31	0.016114	1,086,736	
100722	SAINT LUKE'S HOSPITAL	F	2,269	1,304.61	3,573.61												
101591	SUN COAST HOSPITAL	A	2,236	628.60	2,864.60			628.60	0.00474	\$ 147,141	169,212	6,553	175,765				
295574	SUNCOAST COMMUNITY HCC																
119962	SUNLAND - MARIANNA																
120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRIS	F	909	475.56	1,384.56												
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL	A	3,634	496.26	4,130.26												
119920	TACACHALE DAHLIA HOSPITAL							542,937									
101133	TALLAHASSEE MEMORIAL HEALTHCARE	F	22,772	5,050	27,822	5,026								32,848.16	0.027334	1,843,361	
295485	TAMPA COMMUNITY HEALTH CENTER																
100994	TAMPA GENERAL HOSPITAL	A	39,397	14,013.16	53,410.16			14,013.16	0.10565	\$ 18,056,661	20,765,161	146,086	20,911,246				
295477	THOMAS E. LANGLEY																
119849	TOWN & COUNTRY HOSPITAL	F	1,622	1,098.44	2,720.44									3,416.33	0.002843	191,716	
6800050	TREASURE COAST COMMUNITY HEALTH CE																
295060	TRENTON MEDICAL CENTER, INC.																
100838	TRINITY COMMUNITY HOSPITAL	A	962	177.84	1,139.84												
101257	TWIN CITIES HOSPITAL	F	349	110	459	453								912.03	0.000759	51,181	
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	F	460	132.17	592.17												
100943	UNIVERSITY COMMUNITY HOSP - CARROLL	F	1,622	805	2,427	937								3,363.49	0.002799	188,751	
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMP	F	13,676	6,750	20,426	1,847								22,272.31	0.018533	1,249,870	
112801	UNIVERSITY HOSPITAL	F	4,105	820	4,925	1,690								6,614.50	0.005504	371,190	
102679	VENCOR HOSPITAL - NORTH FLORIDA																
102768	VENCOR HOSPITAL-ST. PETERSBURG	F	204	176.60	380.60												
119733	VENICE HOSPITAL	A	941	-	941.00												
103179	THE VILLAGES REGIONAL HOSPITAL	A	397	110.89	507.89												
120243	WEST BOCA MEDICAL CENTER	A	4,243	186.11	4,429.11			186.11	0.00140	\$ 171,547	197,279	1,940	199,219				
113212	WEST FLORIDA HOSPITAL	F	6,133	783	6,916	1,854								8,769.65	0.007297	492,132	
101702	WEST GABLES REHABILITATION HOSPITAL	F	560	-	560.00												
279765	WALTON COUNTY HEALTH DEPARTMENT																
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	A	93	18.01	111.01												
102130	WELLINGTON REGIONAL MEDICAL CENTER	A	3,862	787.31	4,649.31			787.31	0.00594	\$ 810,539	932,120	8,208	940,327				
100625	WESTCHESTER GENERAL HOSPITAL	F	10,475	1,234	11,709	377								12,085.82	0.010057	678,228	
112305	WESTSIDE REGIONAL MEDICAL CENTE	A	2,067	527.41	2,594.41												
101699	WINTER HAVEN HOSPITAL	F	8,169	4,176	12,345	2,789								15,134.58	0.012594	849,317	
101362	WINTER PARK MEMORIAL HOSPITAL																
100111	WUESTHOFF HOSPITAL	F	7,541	3,354	10,895	1,846								12,741.18	0.010602	715,005	
103209	WUESTHOFF MEDICAL CENTER - MELBOUR	F	2,551	1,305	3,856	938								4,793.70	0.003989	269,011	
							607,128,878	132,633.71			179,501,874	206,427,155	1,382,693	207,809,848	1,201,736.16		67,438,599

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Low Income Pool (LIP) Payments - Proportionally Adjusted for New IGTs

Medicaid Number	Provider	LIP1 Payments	Adjusted LIP1 Payments	LIP 2 Payments	LIP 3 Payments	Adjusted LIP 3 Payments	Difference in LIP1, 2, 3 Payments
102610	A. G. HOLLEY STATE HOSPITAL						
6905561	AGAPE COMMUNITY HEALTH CENTER						
101516	ALL CHILDREN'S HOSPITAL				1,995,268	1,661,249	(334,019)
116483	ANN BATES LEACH EYE HOSPITAL				124,597	103,739	(20,858)
120375	AVENTURA MEDICAL CENTER				669,980	557,821	(112,158)
100358	BAPTIST HOSPITAL OF MIAMI				2,179,416	1,814,570	(364,846)
102326	BAPTIST HOSPITAL - BEACHES				292,737	243,731	(49,006)
100641	BAPTIST MEDICAL CENTER				2,671,113	2,223,954	(447,159)
101231	BAPTIST MEDICAL CENTER - NASSAU				203,782	169,667	(34,114)
100749	BAPTIST HOSPITAL OF PENSACOLA				1,244,137	1,035,862	(208,275)
120413	BARTOW MEMORIAL HOSPITAL				266,451	221,846	(44,605)
100064	BAY MEDICAL CENTER	2,232,353	1,921,629				(310,724)
101567	BAYFRONT MEDICAL CENTER		-	12,210,187			-
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT		-				-
101834	BERT FISH MEDICAL CENTER		-		216,564	180,310	(36,254)
101401	BETHESDA MEMORIAL HOSPITAL		-	1,513,260			-
110213	BLAKE MEDICAL CENTER		-				-
101419	BOCA RATON COMMUNITY HOSPITAL		-				-
605514	BOND COMMUNITY HEALTH CENTER		-				-
295540	BORINQUEN HEALTH CARE CENTER		-				-
118079	BRANDON REGIONAL MEDICAL CENTER		-		1,133,190	943,488	(189,702)
100871	BROOKSVILLE REGIONAL HOSPITAL		-		792,156	659,545	(132,611)
6800271	BROWARD COMMUNITY FH		-				-
100129	BROWARD GENERAL MEDICAL CENTER	92,297,222	89,607,668				(2,689,554)
520331	C. L. BRUMBACK		-				-
100269	CALHOUN LIBERTY HOSPITAL		-		26,498	22,062	(4,436)
6800025	CAMILLUS HEALTH CONCERN, INC.		-				-
101940	CAMPBELLTON-GRACEVILLE HOSPITAL		-		15,079	12,555	(2,524)
100099	CAPE CANAVERAL HOSPITAL		-		269,664	224,520	(45,143)
119717	CAPE CORAL HOSPITAL	637,327	548,617				(88,710)
119806	CAPITAL REGIONAL MEDICAL CENTER		-		383,443	319,253	(64,190)
100366	CEDARS MEDICAL CENTER		-		1,573,152	1,309,798	(263,354)
101788	CENTRAL FLORIDA REGIONAL HOSPITAL		-		398,976	332,185	(66,791)
295515	CENTRAL FLORIDA FAMILY HEALTH CENTER		-				-
295493	CENTRAL FLORIDA HEALTH CARE (FROSTPROOF)		-				-
520446	CHARLOTTE COUNTY HEALTH DEPARTMENT		-				-
100277	CHARLOTTE REGIONAL MEDICAL CENTER		-				-
6885713	CITRUS HEALTH NETWORK		-				-

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Low Income Pool (LIP) Payments - Proportionally Adjusted for New IGTs

Medicaid Number	Provider	LIP1 Payments	Adjusted LIP1 Payments	LIP 2 Payments	LIP 3 Payments	Adjusted LIP 3 Payments	Difference in LIP1, 2, 3 Payments
102199	CITRUS MEMORIAL HOSPITAL		-	8,672,517			-
100307	CLAY MEMORIAL HOSPITAL		-				-
101966	CLEARWATER COMMUNITY HOSPITAL		-				-
102202	CLEVELAND CLINIC HOSPITAL		-				-
291528	COLLIER HEALTH SERVICES, INC.		-				-
6839550	COLLIER HEALTH SVCS / HORIZON PC CTR		-				-
120308	COLUMBIA HOSPITAL		-	627,415			-
295655	COMMUNITY HC - J. R. CLARKE		-				-
295655	COMMUNITY HC - J. R. CLARKE		-				-
295655	COMMUNITY HC - J. R. CLARKE		-				-
295728	COMMUNITY HEALTH CENTER S. DADE		-				-
295451	COMMUNITY HEALTH CENTERS		-				-
105520	COMMUNITY HOSPITAL		-		568,701	473,497	(95,204)
109606	CORAL GABLES HOSPITAL		-		310,071	258,163	(51,908)
120405	CORAL SPRINGS MEDICAL CENTER	11,444,136	10,936,904				(507,232)
120049	DAYTONA MEDICAL CENTER		-				-
110060	DEERING HOSPITAL		-				-
120090	DELRAY MEDICAL CENTER		-	5,122,896			-
101923	DESOTO MEMORIAL HOSPITAL		-		222,082	184,904	(37,178)
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY		-		80,887	67,346	(13,541)
120286	DOCTORS' HOSPITAL - CORAL GABLES		-				-
101800	DOCTORS MEMORIAL HOSPITAL - PERRY		-		181,133	150,810	(30,323)
119954	DOCTORS HOSPITAL OF SARASOTA		-				-
102776	DOUGLASS GARDENS HOSPITAL		-				-
101494	FLORIDA HOSPITAL ZEPHYRHILLS		-		448,346	373,291	(75,056)
295400	ECONOMIC OPPORTUNITY FHC		-				-
100048	ED FRASER MEMORIAL HOSPITAL		-				-
102598	EDWARD WHITE HOSPITAL		-	67,020			-
102750	EMERALD COAST REHABILITATION HOSPITAL		-				-
102539	ENGLEWOOD COMMUNITY HOSPITAL		-				-
101435	EVERGLADES REGIONAL MEDICAL CENTER		-				-
295523	FAMILY HEALTH CENTER OF COLUMBIA COUNTY		-				-
295701	FAMILY HEALTH CENTER OF SW FLORIDA		-				-
117463	FAWCETT MEMORIAL HOSPITAL		-				-
101206	FISHERMEN'S HOSPITAL		-		45,777	38,114	(7,663)
101877	FLORIDA HOSPITAL DELAND		-		416,647	346,898	(69,749)
101826	FLORIDA HOSPITAL FISH MEMORIAL		-		234,599	195,326	(39,273)
101711	FLAGLER HOSPITAL		-		695,944	579,439	(116,505)

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Low Income Pool (LIP) Payments - Proportionally Adjusted for New IGTs

Medicaid Number	Provider	LIP1 Payments	Adjusted LIP1 Payments	LIP 2 Payments	LIP 3 Payments	Adjusted LIP 3 Payments	Difference in LIP1, 2, 3 Payments
295744	FLORIDA COMMUNITY HEALTH CENTERS		-				-
101893	FLORIDA HOSPITAL FLAGLER		-		151,426	126,076	(25,349)
100901	FLORIDA HOSPITAL HEARTLAND		-		473,109	393,908	(79,201)
102148	FLORIDA MEDICAL CENTER		-		793,373	660,558	(132,815)
102032	FLORIDA MEDICAL CENTER SOUTH		-				-
101290	FLORIDA HOSPITAL		-	7,125,768			-
119784	FLORIDA STATE HOSPITAL - MED. SURG.		-				-
101095	FLORIDA HOSPITAL WATERMAN		-	6,483,732			-
102601	FLORIDA HOSPITAL - WAUCHULA		-				-
111325	FORT WALTON BEACH MEDICAL CENTER		-		535,500	445,855	(89,646)
260037	G. PIERCE WOOD HOSPITAL		-				-
100811	GADSDEN COMMUNITY HOSPITAL		-				-
102717	GENESIS REHABILITATION HOSPITAL		-				-
101443	GLADES GENERAL HOSPITAL		-	36,146,104			-
111368	GOLDEN GLADES REGIONAL MED CENTER		-				-
101524	GOOD SAMARITAN MEDICAL CENTER		-	843,852			-
102253	GULF COAST HOSPITAL - FT. MYERS	453,675	390,527				(63,148)
117617	GULF COAST MEDICAL CENTER - PANAMA CITY		-		526,001	437,946	(88,055)
100820	GULF PINES HOSPITAL		-				-
295531	HELEN B. BENTLEY FAMILY HEALTH CENTER		-				-
120324	H. LEE MOFFIT CANCER CENTER		-		490,561	408,439	(82,123)
101842	HALIFAX MEDICAL CENTER	34,719,682	33,882,512				(837,170)
101354	HEALTH CENTRAL	1,229,694	1,058,531				(171,163)
204811	HEALTH CENTRAL PARK		-				-
6874291	HEALTHCARE FOR THE HOMELESS		-				-
101885	HEALTHMARK REGIONAL MEDICAL CENTER		-		66,865	55,671	(11,194)
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER		-		643,857	536,072	(107,785)
101613	HELEN ELLIS MEMORIAL HOSPITAL		-	187,089			-
100862	HENDRY REGIONAL MEDICAL CENTER		-		61,502	51,206	(10,296)
279374	HERNANDO COUNTY HEALTH DEPARTMENT		-				-
100412	HIALEAH HOSPITAL		-		917,722	764,090	(153,632)
100897	HIGHLANDS REGIONAL MEDICAL CENTER		-		268,533	223,579	(44,954)
111791	HOLLYWOOD MEDICAL CENTER		-				-
100081	HOLMES REGIONAL MEDICAL CENTER		-		1,635,338	1,361,574	(273,765)
100188	HOLY CROSS HOSPITAL		-				-
102261	HOMESTEAD HOSPITAL		-		921,174	766,964	(154,210)
102709	HEALTHSOUTH HOSPITAL - MIAMI		-				-
120332	HEALTHSOUTH REHAB. HOSPITAL - TAMPA		-				-

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Low Income Pool (LIP) Payments - Proportionally Adjusted for New IGTs

Medicaid Number	Provider	LIP1 Payments	Adjusted LIP1 Payments	LIP 2 Payments	LIP 3 Payments	Adjusted LIP 3 Payments	Difference in LIP1, 2, 3 Payments
120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA		-				-
120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PINES		-				-
120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST		-				-
6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS		-				-
108219	IMPERIAL POINT HOSPITAL	10,531,142	9,928,285				(602,857)
101044	INDIAN RIVER MEMORIAL HOSPITAL		-	11,144,256			-
204161	JACKSON MEMORIAL LONG-TERM CARE CENTER		-				-
101061	JACKSON HOSPITAL		-		297,354	247,575	(49,779)
100421	JACKSON MEMORIAL HOSPITAL	334,332,769	331,782,953				(2,549,816)
203670	JACKSON MEMORIAL PERDUE MEDICAL CENTER		-				-
101737	JAY HOSPITAL		-		106,980	89,071	(17,909)
101460	JFK MEDICAL CENTER		-	4,619,836			-
120294	JUPITER MEDICAL CENTER		-	411,008			-
120138	KENDALL REGIONAL MEDICAL CENTER		-		843,932	702,653	(141,279)
102300	KINDRED HOSPITAL - CENTRAL TAMPA		-				-
119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES		-				-
100196	KINDRED HOSPITAL - SOUTH FLORIDA		-				-
101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD		-				-
102342	KINDRED HOSPITAL BAY AREA - TAMPA		-				-
108227	LAKE BUTLER HOSPITAL		-		59,430	49,481	(9,949)
119768	LAKE CITY MEDICAL CENTER		-		121,057	100,792	(20,266)
101664	LAKE WALES MEDICAL CENTER		-		184,897	153,944	(30,953)
101648	LAKELAND REGIONAL MEDICAL CENTER		-		2,452,272	2,041,748	(410,524)
103420	LAKEWOOD RANCH MEDICAL CENTER		-		92,761	77,232	(15,529)
119741	LARGO MEDICAL CENTER		-	249,293			-
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO		-				-
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI		-		307,936	256,386	(51,550)
119695	LAWNWOOD REGIONAL MEDICAL CENTER		-		1,094,672	911,418	(183,254)
279463	LEE COUNTY HEALTH DEPARTMENT		-				-
101109	LEE MEMORIAL HOSPITAL	3,739,300	3,218,822				(520,478)
101079	LEESBURG REGIONAL MEDICAL CENTER		-	5,954,528			-
101117	LEHIGH REGIONAL MEDICAL CENTER		-		212,897	177,257	(35,640)
101192	LOWER KEYS HOSPITAL		-				-
101150	MADISON COUNTY MEMORIAL HOSPITAL		-		66,262	55,170	(11,093)
295612	MANATEE COUNTY RURAL HEALTH SERVICES		-				-
101168	MANATEE MEMORIAL HOSPITAL		-		1,261,371	1,050,210	(211,160)
295612	MANATEE COUNTY RURAL HEALTH SERVICES		-				-
295612	MANATEE COUNTY RURAL HEALTH SERVICES		-				-

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Medicaid Number	Provider	LIP1 Payments	Adjusted LIP1 Payments	LIP 2 Payments	LIP 3 Payments	Adjusted LIP 3 Payments	Difference in LIP1, 2, 3 Payments
203475	MARIANNA CONVALESCENT CENTER		-				-
101214	MARINERS HOSPITAL		-		92,984	77,418	(15,566)
101184	MARTIN MEMORIAL MEDICAL CENTER		-		724,577	603,279	(121,298)
101541	MEASE HOSPITAL - DUNEDIN		-	767,447			-
120081	MEASE HOSPITAL - COUNTRYSIDE		-				-
100200	MEMORIAL REGIONAL HOSPITAL	55,809,756	53,206,864				(2,602,892)
101761	MEMORIAL HOSPITAL - SARASOTA	18,097,426	20,355,600				2,258,174
201006	MEMORIAL MANOR		-				-
102229	MEMORIAL HOSPITAL PEMBROKE	7,144,459	6,706,778				(437,681)
102521	MEMORIAL HOSPITAL WEST	11,318,184	11,134,704				(183,480)
101931	MEMORIAL HOSPITAL OF JACKSONVILLE		-		895,002	745,174	(149,828)
103454	MEMORIAL HOSPITAL MIRAMAR		-				-
112798	MEMORIAL HOSPITAL OF TAMPA		-				-
100439	MERCY HOSPITAL		-		639,927	532,800	(107,127)
100706	METHODIST HOSPITAL, INC.		-				-
295442	MIAMI BEACH COMMUNITY HEALTH CENTER		-				-
295442	MIAMI BEACH COMMUNITY HEALTH CENTER		-				-
100609	MIAMI CHILDRENS HOSPITAL		-		2,577,032	2,145,623	(431,409)
100447	MIAMI HEART INSTITUTE		-				-
101583	MORTON F. PLANT HOSPITAL		-	7,232,969			-
100463	MT. SINAI MEDICAL CENTER		-		1,123,171	935,146	(188,025)
101176	MUNROE REGIONAL MEDICAL CENTER		-	2,275,559			-
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER		-		515,989	429,609	(86,379)
140442	NORTH DADE HEALTH CENTER (JMH)		-				-
295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCHKA		-				-
100315	NAPLES COMMUNITY HOSPITAL		-		1,517,035	1,263,075	(253,960)
101141	NATURE COAST REGIONAL HOSPITAL		-		92,800	77,265	(15,535)
6879551	NORTHEAST FL HEALTH SERVICES		-				-
101508	NORTH BAY HOSPITAL		-		267,759	222,935	(44,824)
100218	NORTH BROWARD MEDICAL CENTER	21,908,904	35,371,382				13,462,478
101265	NORTH OKALOOSA MEDICAL CENTER		-		224,800	187,167	(37,633)
100498	NORTH SHORE MEDICAL CENTER		-		1,459,579	1,215,237	(244,341)
102571	NORTHRIDGE MEDICAL CENTER		-				-
115193	NORTHSIDE HOSPITAL & HEART INSTITUTE		-	352,839			-
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL		-				-
104591	NORTHWEST REGIONAL HOSPITAL		-		462,083	384,728	(77,355)
120073	OAK HILL HOSPITAL		-				-
109886	OCALA REGIONAL MEDICAL CENTER		-	2,258,378			-

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Medicaid Number	Provider	LIP1 Payments	Adjusted LIP1 Payments	LIP 2 Payments	LIP 3 Payments	Adjusted LIP 3 Payments	Difference in LIP1, 2, 3 Payments
279561	OKALOOSA COUNTY HEALTH DEPARTMENT		-				-
111741	ORANGE PARK MEDICAL CENTER		-		674,854	561,880	(112,974)
101338	ORLANDO REGIONAL MEDICAL CENTER		-	7,167,570			-
101869	MEMORIAL HOSPITAL - ORMOND BEACH		-				-
279595	OSCEOLA COUNTY HEALTH DEPARTMENT		-				-
101389	OSCEOLA REGIONAL MEDICAL CENTER		-		773,409	643,936	(129,473)
212032	PALM BEACH COUNTY HOME		-				-
102105	PALM BEACH GARDENS MEDICAL CENTER		-	403,635			-
102245	PALM BEACH REGIONAL HOSPITAL		-				-
100536	PALM SPRINGS GENERAL HOSPITAL		-		336,323	280,021	(56,302)
104604	PALMETTO GENERAL HOSPITAL		-		1,446,620	1,204,448	(242,172)
120111	PALMS OF PASADENA HOSPITAL		-				-
120260	PALMS WEST HOSPITAL		-	753,594			-
100544	PAN AMERICAN HOSPITAL		-		438,042	364,711	(73,331)
6896936	PANCARE HEALTH CENTER		-				-
111414	PARK MEDICAL CENTER		-				-
102385	PARKWAY REGIONAL MEDICAL CENTER		-				-
100102	PARRISH MEDICAL CENTER	689,912	593,882				(96,030)
109592	PASCO REGIONAL MEDICAL CENTER		-				-
100285	PEACE RIVER REGIONAL MEDICAL CENTER		-		363,990	303,056	(60,934)
101851	MEDICAL CENTER-PENINSULA		-		423,980	353,004	(70,977)
103144	PHYSICIANS REGIONAL MEDICAL CENTER		-	3,211,393			-
120251	PINECREST REHABILITATION HOSPITAL		-				-
120006	PLANTATION GENERAL HOSPITAL		-		1,408,717	1,172,890	(235,827)
101681	POLK GENERAL HOSPITAL		-				-
102237	POMPANO BEACH MEDICAL CENTER		-				-
295507	PREMIER COMMUNITY HEALTHCARE		-				-
101311	PRINCETON HOSPITAL		-				-
113514	PUTNAM COMMUNITY MEDICAL CENTER		-		331,143	275,708	(55,435)
119750	RAULERSON HOSPITAL		-		154,897	128,966	(25,931)
202533	THE ROHR HOME		-				-
295434	RURAL HEALTH CARE - FMDC		-				-
260045	SOUTH FLORIDA STATE HOSPITAL		-				-
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL		-				-
103233	SACRED HOSPITAL ON THE EMERALD COAST		-		92,715	77,194	(15,521)
100765	SACRED HEART HOSPITAL		-		2,301,312	1,916,060	(385,252)
101745	SANTA ROSA MEDICAL CENTER		-		342,828	285,437	(57,391)
279684	SARASOTA COUNTY HEALTH & HUMAN SERVICES		-				-

Model 19 - Table 2 Adj

Low Income Pool (LIP) Payments - Proportionally Adjusted for New IGTs

Medicaid Number	Provider	LIP1 Payments	Adjusted LIP1 Payments	LIP 2 Payments	LIP 3 Payments	Adjusted LIP 3 Payments	Difference in LIP1, 2, 3 Payments
120014	SEBASTIAN HOSPITAL		-		122,965	102,380	(20,585)
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY		-				-
103373	SELECT SPECIALTY HOSPITAL MIAMI		-				-
119989	SEVEN RIVERS COMMUNITY HOSPITAL		-		232,788	193,818	(38,970)
100676	SHANDS AT JACKSONVILLE		-	24,944,331			-
100013	SHANDS AT AGH		-				-
100331	SHANDS AT LAKE SHORE		-	3,235,078			-
101796	SHANDS AT LIVE OAK		-		93,873	78,158	(15,715)
100072	SHANDS AT STARKE		-		112,271	93,476	(18,795)
100030	SHANDS TEACHING HOSPITAL & CLINIC		-		5,488,171	4,569,421	(918,750)
103284	SISTER EMMANUEL HOSPITAL		-		53,397	44,458	(8,939)
119946	SOUTH BAY HOSPITAL		-		187,601	156,196	(31,405)
100986	SOUTH FLORIDA BAPTIST HOSPITAL		-	1,792,194			-
101087	SOUTH LAKE MEMORIAL HOSPITAL		-	2,700,977			-
100587	SOUTH MIAMI HOSPITAL		-		868,058	722,740	(145,318)
100595	SOUTH SHORE HOSPITAL		-				-
106470	SPECIALTY HOSPITAL OF JACKSONVILLE		-				-
102466	SPRING HILL REGIONAL HOSPITAL		-				-
120227	SAINT ANTHONY'S HOSPITAL		-	6,370,410			-
120022	ST. CATHERINE'S REHABILITATION HOSPITAL		-				-
102407	ST. JOHN'S REHABILITATION HOSPITAL		-				-
9143211	ST. JOHNS RIVER RURAL HEALTH NETWORK		-				-
6867286	ST. JOSEPH CARE OF FLORIDA		-				-
100978	ST. JOSEPH'S HOSPITAL		-	12,379,629			-
119971	ST. LUCIE MEDICAL CENTER		-		364,236	303,261	(60,975)
101486	ST. MARY'S HOSPITAL		-	8,026,952			-
120103	ST. PETERSBURG GENERAL HOSPITAL		-	331,570			-
100731	SAINT VINCENT'S HEALTH SYSTEM		-		1,086,736	904,810	(181,926)
100722	SAINT LUKE'S HOSPITAL		-				-
101591	SUN COAST HOSPITAL		-	175,765			-
295574	SUNCOAST COMMUNITY HCC		-				-
119962	SUNLAND - MARIANNA		-				-
120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRISE		-				-
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CTR	542,937	467,365				(75,572)
119920	TACACHALE DAHLIA HOSPITAL		-				-
101133	TALLAHASSEE MEMORIAL HEALTHCARE		-		1,843,361	1,534,773	(308,589)
295485	TAMPA COMMUNITY HEALTH CENTER		-				-
100994	TAMPA GENERAL HOSPITAL		-	20,911,246			-

Model 19 - Table 2 Adj
Low Income Pool (LIP) Payments - Proportionally Adjusted for New IGTs

Medicaid Number	Provider	LIP1 Payments	Adjusted LIP1 Payments	LIP 2 Payments	LIP 3 Payments	Adjusted LIP 3 Payments	Difference in LIP1, 2, 3 Payments
295477	THOMAS E. LANGLEY		-				-
119849	TOWN & COUNTRY HOSPITAL		-		191,716	159,622	(32,094)
6800050	TREASURE COAST COMMUNITY HEALTH CENTER		-				-
295060	TRENTON MEDICAL CENTER, INC.		-				-
100838	TRINITY COMMUNITY HOSPITAL		-				-
101257	TWIN CITIES HOSPITAL		-		51,181	42,613	(8,568)
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS		-				-
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD		-		188,751	157,153	(31,598)
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA		-		1,249,870	1,040,635	(209,235)
112801	UNIVERSITY HOSPITAL		-		371,190	309,051	(62,139)
102679	VENCOR HOSPITAL - NORTH FLORIDA		-				-
102768	VENCOR HOSPITAL-ST. PETERSBURG		-				-
119733	VENICE HOSPITAL		-				-
103179	THE VILLAGES REGIONAL HOSPITAL		-				-
120243	WEST BOCA MEDICAL CENTER		-	199,219			-
113212	WEST FLORIDA HOSPITAL		-		492,132	409,746	(82,386)
101702	WEST GABLES REHABILITATION HOSPITAL		-				-
279765	WALTON COUNTY HEALTH DEPARTMENT		-				-
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL		-				-
102130	WELLINGTON REGIONAL MEDICAL CENTER		-	940,327			-
100625	WESTCHESTER GENERAL HOSPITAL		-		678,228	564,689	(113,539)
112305	WESTSIDE REGIONAL MEDICAL CENTE		-				-
101699	WINTER HAVEN HOSPITAL		-		849,317	707,136	(142,180)
101362	WINTER PARK MEMORIAL HOSPITAL		-				-
100111	WUESTHOFF HOSPITAL		-		715,005	595,309	(119,696)
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE		-		269,011	223,977	(45,034)
		607,128,878	611,113,025	207,809,848	67,438,599	56,149,008	(7,305,445)

Model 19 - Table 3

LIP, DSH and Exemption Payments by Provider, 2008-09

EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH & EXEMPTIONS TO CEILINGS

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Total Special LIP (from Table 1 adj)	Total LIP 1, 2, & 3 (from Table 2 adj)	Total Provider LIP	2008-09*				Total LIP and DSH by Provider	Provider Exemption Costs (02,03,04)		
						Regular	GME	Rural / RFAP	Total DSH		January 2008 Rates		
											InPatient	Outpatient	Total
1	101516 ALL CHILDREN'S HOSPITAL	PINELLAS	5,846,842	1,661,249	7,508,091				0	7,508,091	18,841,263	1,971,011	20,812,274
2	116483 ANN BATES LEACH EYE HOSPITAL	DADE	0	103,739	103,739				0	103,739	8,357	1,500,793	1,509,150
3	120375 AVENTURA HOSPITAL & MEDICAL CEN	DADE	0	557,821	557,821				0	557,821			0
4	102326 BAPTIST HOSPITAL - BEACHES	DUVAL	0	243,731	243,731				0	243,731			0
5	100358 BAPTIST HOSPITAL - MIAMI	DADE	0	1,814,570	1,814,570				0	1,814,570			0
6	100749 BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	650,648	1,035,862	1,686,510				0	1,686,510	3,760,359	591,857	4,352,216
7	100641 BAPTIST MEDICAL CENTER	DUVAL	0	2,223,954	2,223,954				0	2,223,954	14,066,667	591,815	14,658,482
8	101231 BAPTIST MEDICAL CENTER - NASSAU	NASSAU	147,977	169,667	317,645			310,520	310,520	628,165			0
9	120413 BARTOW MEMORIAL HOSPITAL	POLK	0	221,846	221,846				0	221,846			0
10	100064 BAY MEDICAL CENTER	BAY	0	1,921,629	1,921,629	4,080,867			4,080,867	6,002,496	4,026,074	1,084,770	5,110,844
11	101567 BAYFRONT MEDICAL CENTER	PINELLAS	481,462	12,210,187	12,691,648	0	1,333,333		1,333,333	14,024,981	7,098,658	28,221	7,126,879
12	101834 BERT FISH MEDICAL CENTER	VOLUSIA	0	180,310	180,310				0	180,310			0
13	110401 BETHESDA MEMORIAL HOSPITAL	PALM BEACH	0	1,513,260	1,513,260				0	1,513,260	5,798,507	1,083,929	6,882,436
14	118079 BRANDON REGIONAL HOSPITAL	HILLSBOROUGH	0	943,488	943,488				0	943,488			0
15	100871 BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	0	659,545	659,545				0	659,545	2,070,007	94,750	2,164,757
16	100129 BROWARD GENERAL MEDICAL CENTER	BROWARD	2,216,108	89,607,668	91,823,776	26,185,617	1,333,333		27,518,950	119,342,726	25,442,187	4,013,358	29,455,545
17	100269 CALHOUN LIBERTY HOSPITAL	CALHOUN	149,151	22,062	171,213			312,984	312,984	484,197			0
18	101940 CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	142,449	12,555	155,003			298,919	298,919	453,922			0
19	100099 CAPE CANAVERAL HOSPITAL	BREVARD	0	224,520	224,520				0	224,520			0
20	119717 CAPE CORAL HOSPITAL	LEE	0	548,617	548,617				0	548,617			0
21	100366 CEDARS MEDICAL CENTER	DADE	0	1,309,798	1,309,798				0	1,309,798	5,949,793	0	5,949,793
22	101788 CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE	0	332,185	332,185				0	332,185			0
23	102199 CITRUS MEMORIAL HOSPITAL	CITRUS	0	8,672,517	8,672,517				0	8,672,517			0
24	120308 COLUMBIA HOSPITAL	PALM BEACH	0	627,415	627,415				0	627,415	1,374,590	388,593	1,763,183
25	105520 COMMUNITY HOSPITAL OF NEW PORT RICHI	PASCO	0	473,497	473,497				0	473,497			0
26	109606 CORAL GABLES HOSPITAL	DADE	0	258,163	258,163				0	258,163	1,303,945	526,509	1,830,454
27	120405 CORAL SPRINGS MEDICAL CENTER	BROWARD	0	10,936,904	10,936,904	2,566,835			2,566,835	13,503,739			0
28	109592 DADE CITY HOSPITAL	PASCO	0	0	0				0	0			0
29	120090 DELRAY MEDICAL CENTER	PALM BEACH	455,455	5,122,896	5,578,351				0	5,578,351			0
30	101923 DESOTO MEMORIAL HOSPITAL	DESOTO	253,992	184,904	438,896			532,986	532,986	971,882			0
31	101036 DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	197,261	67,346	264,607			413,938	413,938	678,545			0
32	101800 DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	182,267	150,810	333,078			382,476	382,476	715,554			0
33	102776 DOUGLAS GARDENS HOSPITAL	DADE	0	0	0				0	0			0
34	100048 ED FRASER MEMORIAL HOSPITAL	BAKER	1,023,539	0	1,023,539			2,147,830	2,147,830	3,171,369			0
35	102598 EDWARD WHITE HOSPITAL	PINELLAS	0	67,020	67,020				0	67,020			0
36	101206 FISHERMEN'S HOSPITAL	MONROE	142,011	38,114	180,125			298,000	298,000	478,125			0
37	101711 FLAGLER HOSPITAL	ST JOHNS	0	579,439	579,439				0	579,439			0
38	101290 FLORIDA HOSPITAL	ORANGE	39,814	7,125,768	7,165,582	0	1,333,333		1,333,333	8,498,915	28,455,821	4,676,712	33,132,533
39	100901 FLORIDA HOSPITAL - WALKER	HIGHLANDS	0	393,908	393,908				0	393,908			0
40	102601 FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	185,868	0	185,868			390,032	390,032	575,900			0
41	101893 FLORIDA HOSPITAL FLAGLER	FLAGLER	191,697	126,076	317,773			402,263	402,263	720,036			0
42	101095 FLORIDA HOSPITAL WATERMAN	LAKE	0	6,483,732	6,483,732				0	6,483,732			0
43	101494 FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	0	373,291	373,291				0	373,291			0
44	102148 FLORIDA MEDICAL CENTER	BROWARD	0	660,558	660,558				0	660,558			0
45	111325 FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	0	445,855	445,855				0	445,855			0
46	100811 GADSDEN COMMUNITY HOSPITAL	GADSDEN	0	0	0				0	0			0
47	100803 GEORGE E. WEEEMS MEMORIAL HOSPITAL	FRANKLIN	172,402	0	172,402			361,774	361,774	534,176			0
48	101443 GLADES GENERAL HOSPITAL	PALM BEACH	216,425	36,146,104	36,362,528	477,874		454,152	932,026	37,294,554			0
49	101524 GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	0	843,852	843,852				0	843,852			0
50	117617 GULF COAST HOSPITAL	BAY	0	437,946	437,946				0	437,946	5,179,600	455,360	5,634,960
51	102253 GULF COAST HOSPITAL - FT. MYERS	LEE	0	390,527	390,527	232,361			232,361	622,888	2,834,098	438,744	3,272,842
52	120324 H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	0	408,439	408,439				0	408,439	178,391	2,833,432	3,011,823
53	119750 H.H. RAULERSON	OKEECHOBEE	0	128,966	128,966				0	128,966			0
54	101842 HALIFAX MEDICAL CENTER	VOLUSIA	325,325	33,882,512	34,207,836	5,899,115	1,333,333		7,232,448	41,440,284	8,565,662	971,184	9,536,846
55	101354 HEALTH CENTRAL	ORANGE	0	1,058,531	1,058,531	2,384,879			2,384,879	3,443,410	0	0	0
56	101885 HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	140,483	55,671	196,154			294,794	294,794	490,948			0
57	120057 HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	0	256,386	256,386				0	256,386	0	0	0
58	102288 HEART OF FLORIDA REGIONAL MEDICAL CEN	POLK	0	536,072	536,072				0	536,072			0
59	101613 HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	0	187,089	187,089				0	187,089			0
60	100862 HENDRY REGIONAL MEDICAL CENTER	HENDRY	121,068	51,206	172,274			254,054	254,054	426,328			0
61	100412 HIALEAH HOSPITAL	DADE	0	764,090	764,090				0	764,090	9,151,683	524,667	9,676,350
62	100897 HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS	0	223,579	223,579				0	223,579			0
63	111791 HOLLYWOOD MEDICAL CENTER (Merged SB)	BROWARD	0	0	0				0	0			0
64	100081 HOLMES REGIONAL MEDICAL CENTER	BREVARD	325,325	1,361,574	1,686,898				0	1,686,898	4,865,030	694,430	5,559,460

Model 19 - Table 3

LIP, DSH and Exemption Payments by Provider, 2008-09

EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH & EXEMPTIONS TO CEILINGS

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Total Special LIP (from Table 1 adj)	Total LIP 1, 2, & 3 (from Table 2 adj)	Total Provider LIP	2008-09*				Total LIP and DSH by Provider	Provider Exemption Costs (02,03,04)		
						Regular	GME	Rural / RFAP	Total DSH		January 2008 Rates		
											InPatient	Outpatient	Total
65	100188 HOLY CROSS HOSPITAL	BROWARD	0	0	0				0	0			0
66	102261 HOMESTEAD HOSPITAL	DADE	262,298	766,964	1,029,262			550,415	550,415	1,579,677			0
67	108219 IMPERIAL POINT HOSPITAL	BROWARD	514,843	9,928,285	10,443,128	2,938,434			2,938,434	13,381,562			0
68	101044 INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	0	11,144,256	11,144,256				0	11,144,256			0
69	101061 JACKSON HOSPITAL	JACKSON	122,274	247,575	369,849			256,584	256,584	626,433			0
70	100421 JACKSON MEMORIAL HOSPITAL	DADE	4,569,183	331,782,953	336,352,136	73,129,328	14,601,600		87,730,928	424,083,064	124,382,319	145,610	124,527,929
71	101737 JAY HOSPITAL	SANTA ROSA	153,300	89,071	242,371			321,689	321,689	564,060			0
72	101460 JFK MEDICAL CENTER	PALM BEACH	0	4,619,836	4,619,836				0	4,619,836			0
73	120294 JUPITER MEDICAL CENTER	PALM BEACH	0	411,008	411,008				0	411,008			0
74	120138 KENDALL REGIONAL MEDICAL CENTER	DADE	0	702,653	702,653				0	702,653	4,901,215	0	4,901,215
75	108227 LAKE BUTLER HOSPITAL	UNION	445,659	49,481	495,140			935,186	935,186	1,430,326			0
76	119768 LAKE CITY MEDICAL CENTER	COLUMBIA	0	100,792	100,792				0	100,792			0
77	101664 LAKE WALES HOSPITAL ASSOCIATION	POLK	0	153,944	153,944				0	153,944			0
78	101648 LAKELAND REGIONAL MEDICAL CENTER	POLK	325,325	2,041,748	2,367,073				0	2,367,073	10,300,713	0	10,300,713
79	103420 LAKEWOOD RANCH MEDICAL CENTER	MANATEE	0	77,232	77,232				0	77,232			0
80	119741 LARGO MEDICAL CENTER	PINELLAS	0	249,293	249,293				0	249,293			0
81	119695 LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	0	911,418	911,418				0	911,418	5,336,644	0	5,336,644
82	101109 LEE MEMORIAL HOSPITAL	LEE	1,192,855	3,218,822	4,411,677	6,477,424			6,477,424	10,889,101	10,410,571	1,379,677	11,790,248
83	101079 LEESBURG REGIONAL MEDICAL CENTER	LAKE	0	5,954,528	5,954,528				0	5,954,528			0
84	101117 LEHIGH REGIONAL MEDICAL CENTER	LEE	0	177,257	177,257				0	177,257			0
85	101192 LOWER KEYS HOSPITAL	MONROE	0	0	0				0	0	2,024,644	366,020	2,390,664
86	101150 MADISON COUNTY MEMORIAL HOSPITAL	MADISON	102,585	55,170	157,754			215,267	215,267	373,021			0
87	101168 MANATEE MEMORIAL HOSPITAL	MANATEE	0	1,050,210	1,050,210				0	1,050,210	9,188,067	933,552	10,121,619
88	101214 MARINERS HOSPITAL	MONROE	139,349	77,418	216,767			292,415	292,415	509,182			0
89	101184 MARTIN MEMORIAL HOSPITAL	MARTIN	0	603,279	603,279				0	603,279			0
90	101541 MEASE HOSPITAL - DUNEDIN	PINELLAS	0	767,447	767,447				0	767,447			0
91	101851 MEDICAL CENTER-PENINSULA	0	0	353,004	353,004				0	353,004			0
92	119971 MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE	0	303,261	303,261				0	303,261			0
93	101761 MEMORIAL HOSPITAL - SARASOTA	SARASOTA	0	20,355,600	20,355,600	2,191,794			2,191,794	22,547,394			0
94	101877 MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA	0	346,898	346,898				0	346,898			0
95	102229 MEMORIAL HOSPITAL PEMBROKE	BROWARD	0	6,706,778	6,706,778				0	6,706,778	704,685	323,565	1,028,250
96	102521 MEMORIAL HOSPITAL WEST	BROWARD	0	11,134,704	11,134,704	1,756,996			1,756,996	12,891,700			0
97	101931 MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL	0	745,174	745,174				0	745,174			0
98	100200 MEMORIAL REGIONAL HOSPITAL	BROWARD	2,136,233	53,206,864	55,343,097	16,747,344			16,747,344	72,090,441	17,265,063	4,148,920	21,413,983
99	100439 MERCY HOSPITAL	DADE	0	532,800	532,800				0	532,800			0
100	100609 MIAMI CHILDRENS HOSPITAL	DADE	4,952,430	2,145,623	7,098,052				0	7,098,052	19,660,585	511,857	20,172,442
101	101583 MORTON F. PLANT HOSPITAL	PINELLAS	0	7,232,969	7,232,969	0	1,333,333		1,333,333	8,566,302	7,803,960	792,530	8,596,490
102	100463 MT. SINAI MEDICAL CENTER	DADE	6,558,583	935,146	7,493,728		4,123,200		4,123,200	11,616,928	5,630,821	382,147	6,012,968
103	101176 MUNROE REGIONAL MEDICAL CENTER	MARION	0	2,275,559	2,275,559				0	2,275,559			0
104	100315 NAPLES COMMUNITY HOSPITAL	COLLIER	180,735	1,263,075	1,443,810				0	1,443,810			0
105	101141 NATURE COAST REGIONAL HOSPITAL	LEVY	175,950	77,265	253,214			369,218	369,218	622,432			0
106	101508 NORTH BAY MEDICAL CENTER	PASCO	0	222,935	222,935				0	222,935			0
107	100218 NORTH BROWARD MEDICAL CENTER	BROWARD	325,325	35,371,382	35,696,706	8,827,134			8,827,134	44,523,840	4,854,126	517,091	5,371,217
108	108626 NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA	0	429,609	429,609				0	429,609			0
109	101265 NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	0	187,167	187,167				0	187,167			0
110	100498 NORTH SHORE MEDICAL CENTER	DADE	0	1,215,237	1,215,237				0	1,215,237	8,357,169	1,226,026	9,583,195
111	115193 NORTHSIDE MEDICAL CENTER	PINELLAS	0	352,839	352,839				0	352,839	2,172,215	120,221	2,292,436
112	101907 NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	387,192	0	387,192			812,497	812,497	1,199,689			0
113	104591 NORTHWEST REGIONAL HOSPITAL	BROWARD	0	384,728	384,728				0	384,728			0
114	109886 OCALA REGIONAL MEDICAL CENTER	MARION	0	2,258,378	2,258,378				0	2,258,378			0
115	111741 ORANGE PARK MEDICAL CENTER	CLAY	0	561,880	561,880				0	561,880			0
116	101338 ORLANDO REGIONAL MEDICAL CENTER	ORANGE	4,572,797	7,167,570	11,740,368	0	4,478,400		4,478,400	16,218,768	27,196,739	2,013,453	29,210,192
117	101389 OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	0	643,936	643,936				0	643,936	3,449,662	657,032	4,106,694
118	102105 PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH	0	403,635	403,635				0	403,635			0
119	100536 PALM SPRINGS GENERAL HOSPITAL	DADE	0	280,021	280,021				0	280,021			0
120	104604 PALMETTO GENERAL HOSPITAL	DADE	0	1,204,448	1,204,448	0	1,333,333		1,333,333	2,537,781	8,450,297	387,654	8,837,951
121	120111 PALMS OF PASADENA HOSPITAL	PINELLAS	0	0	0				0	0			0
122	120260 PALMS WEST HOSPITAL	PALM BEACH	0	753,594	753,594				0	753,594	2,408,003	981,699	3,389,702
123	100544 PAN AMERICAN HOSPITAL	DADE	0	364,711	364,711				0	364,711			0
124	102385 PARKWAY REGIONAL (merged JMH)	DADE	0	0	0				0	0			0
125	100102 FARRISH MEDICAL CENTER	BREVARD	0	593,882	593,882	1,143,542			1,143,542	1,737,424			0
126	103144 PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER	0	3,211,393	3,211,393				0	3,211,393			0
127	120251 PINECREST REHABILITATION HOSPITAL	PALM BEACH	0	0	0				0	0			0
128	120006 PLANTATION GENERAL HOSPITAL	BROWARD	0	1,172,890	1,172,890				0	1,172,890	7,526,630	357,458	7,884,088

Model 19 - Table 3 LIP, DSH and Exemption Payments by Provider, 2008-09 EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH & EXEMPTIONS TO CEILINGS

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Total Special LIP (from Table 1 adj)	Total LIP 1, 2, & 3 (from Table 2 adj)	Total Provider LIP	2008-09*				Total LIP and DSH by Provider	Provider Exemption Costs (02,03,04)		
						Regular	GME	Rural / RFAP	Total DSH		January 2008 Rates		
											InPatient	Outpatient	Total
129	101311 PRINCETON HOSPITAL	ORANGE	0	0	0				0	0			0
130	113514 PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	0	275,708	275,708				0	275,708			0
131	100765 SACRED HEART HOSPITAL	ESCAMBIA	793,052	1,916,060	2,709,112				0	2,709,112	10,646,941	81,178	10,728,119
132	103233 SACRED HEART OF THE EMERALD COAST	WALTON	0	77,194	77,194				0	77,194			0
133	120227 SAINT ANTHONY'S HOSPITAL	PINELLAS	0	6,370,410	6,370,410				0	6,370,410	1,675,464	617,859	2,293,323
134	100285 SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE	0	303,056	303,056				0	303,056			0
135	100722 SAINT LUKE'S HOSPITAL	DUVAL	0	0	0	0	1,333,333		1,333,333	1,333,333	1,491,027	0	1,491,027
136	120103 SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS	0	331,570	331,570				0	331,570			0
137	100731 SAINT VINCENT'S HEALTH SYSTEM	DUVAL	0	904,810	904,810	0	1,333,333		1,333,333	2,238,143	4,620,278	168,043	4,788,321
138	101745 SANTA ROSA MEDICAL CENTER	SANTA ROSA	0	285,437	285,437				0	285,437			0
139	120014 SEBASTIAN HOSPITAL	INDIAN RIVER	0	102,380	102,380				0	102,380			0
140	119989 SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	0	193,818	193,818				0	193,818			0
141	100676 SHANDS AT JACKSONVILLE	DUVAL	35,284,328	24,944,331	60,228,659	0	5,860,800		5,860,800	66,089,459	13,016,023	4,330,285	17,346,308
142	100331 SHANDS AT LAKE SHORE	COLUMBIA	236,506	3,235,078	3,471,584			496,292	496,292	3,967,876			0
143	101796 SHANDS AT LIVE OAK	SUWANNEE	301,885	78,158	380,043			633,485	633,485	1,013,528			0
144	100072 SHANDS AT STARKE	BRADFORD	229,516	93,476	322,992			481,623	481,623	804,615			0
145	100030 SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	6,831,334	4,569,421	11,400,755	0	12,163,200		12,163,200	23,563,955	38,425,555	5,638,204	44,063,759
146	103284 SISTER EMMANUEL HOSPITAL	DADE	0	44,458	44,458				0	44,458			0
147	100986 SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	0	1,792,194	1,792,194				0	1,792,194	1,487,240	188,660	1,675,900
148	101087 SOUTH LAKE MEMORIAL HOSPITAL	LAKE	0	2,700,977	2,700,977			0	0	2,700,977			0
149	100587 SOUTH MIAMI HOSPITAL	DADE	0	722,740	722,740				0	722,740			0
150	111341 SOUTHWEST FLORIDA REGIONAL MEDICAL C	LEE	0	467,365	467,365	576,145			576,145	1,043,510			0
151	100978 ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	493,652	12,379,629	12,873,281				0	12,873,281	17,721,174	0	17,721,174
152	101486 ST. MARY'S HOSPITAL	PALM BEACH	666,341	8,026,952	8,693,294				0	8,693,294	11,382,269	1,039,244	12,421,513
153	101591 SUN COAST HOSPITAL	PINELLAS	0	175,765	175,765	0			0	175,765	535,488	63,096	598,584
154	119806 TALLAHASSEE COMMUNITY HOSPITAL	LEON	0	319,253	319,253				0	319,253			0
155	101133 TALLAHASSEE MEMORIAL HEALTHCARE	LEON	39,329	1,534,773	1,574,102	3	1,333,333		1,333,336	2,907,438	12,043,088	383,206	12,426,294
156	100994 TAMPA GENERAL HOSPITAL	HILLSBOROUGH	15,815,609	20,911,246	36,726,855	0	6,772,800		6,772,800	43,499,655	35,192,944	2,621,469	37,814,413
157	119849 TOWN & COUNTRY HOSPITAL	HILLSBOROUGH	0	159,622	159,622				0	159,622			0
158	100838 TRINITY COMMUNITY HOSPITAL	HAMILTON	237,698	0	237,698			498,794	498,794	736,492			0
159	101257 TWIN CITIES HOSPITAL	OKALOOSA	0	42,613	42,613				0	42,613			0
160	100943 UNIVERSITY COMMUNITY HOSP. - CARROLLW	HILLSBOROUGH	0	157,153	157,153				0	157,153			0
161	101028 UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH	0	1,040,635	1,040,635				0	1,040,635			0
162	112801 UNIVERSITY HOSPITAL & MEDICAL C	BROWARD	0	309,051	309,051				0	309,051			0
163	100471 UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE	0	0	0				0	0	207,754	2,590,332	2,798,086
164	101826 VOLUSIA MEDICAL CENTER	VOLUSIA	0	195,326	195,326				0	195,326			0
165	102130 WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	0	940,327	940,327				0	940,327	919,352	959,622	1,878,974
166	120243 WEST BOCA MEDICAL CENTER	PALM BEACH	0	199,219	199,219				0	199,219			0
167	113212 WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA	325,325	409,746	735,071				0	735,071			0
168	100625 WESTCHESTER GENERAL HOSPITAL	DADE	0	564,689	564,689				0	564,689	1,933,104	2,912	1,936,016
169	101699 WINTER HAVEN HOSPITAL	POLK	0	707,136	707,136				0	707,136			0
170	100111 WUESTHOFF HOSPITAL	BREVARD	0	595,309	595,309				0	595,309			0
171	103209 WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD	0	223,977	223,977				0	223,977			0

Model 19 - Table 3

LIP, DSH and Exemption Payments by Provider, 2008-09

EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH & EXEMPTIONS TO CEILINGS

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Total Special LIP (from Table 1 adj)	Total LIP 1, 2, & 3 (from Table 2 adj)	Total Provider LIP	2008-09*				Total LIP and DSH by Provider	Provider Exemption Costs (02,03,04)		
						Regular	GME	Rural / RFAP	Total DSH		January 2008 Rates		
											InPatient	Outpatient	Total
172	119784 Florida State Hospital - Med. Surg.	Gadsden		0	0				0	0	0	0	0
173	102610 AG Holley	Palm Beach		0	0				0	605,832	0	605,832	
174	119946 South Bay Hospital	HILLSBOROUGH		156,196	156,196		0	0	0	156,196			0
	1111 Other Publics		0	0	0	749,997	0	0	749,997	749,997			
	2222 Mental Health		0	0	0	1,978,791	0	0	1,978,791	1,978,791			
	3333 Other Hospitals		0	0	0	268,774	0	0	268,774	268,774			
Total Hospital Provider Access Systems			101,979,056	875,071,880	977,050,936	158,613,254	59,999,997	12,718,187	231,331,438	1,208,382,374	582,898,353	56,398,757	639,297,110
LIP Available post NR GR Adjustments			1,500,000		1,500,000				1,500,000				
	County Health Department Programs (NEW)		1,000,000		1,000,000				1,000,000				
	Poison Control Centers		3,172,805		3,172,805				3,172,805				
	Federally Qualified Health Centers (DOH & Local Govt)		7,276,255		7,276,255				7,276,255				
	Federally Qualified Health Centers (Local Govt Match) 8M		8,000,000		8,000,000				8,000,000				
	St Johns River Rural Health Network		1,000,000		1,000,000				1,000,000				
	Sarasota	Sarasota	200,000		200,000				200,000				
	Charlotte	Charlotte	200,000		200,000				200,000				
	Lee	Lee	200,000		200,000				200,000				
	Okaloosa	Okaloosa	200,000		200,000				200,000				
	Walton	Walton	200,000		200,000				200,000				
Total Other Provider Access Systems			21,449,060	0	21,449,060	0	0	0	21,449,060	0	0	0	0
Grand Total All Provider Access Systems			124,928,116	875,071,880	1,000,000,000	158,613,254	59,999,997	12,718,187	231,331,438	1,231,331,434	582,898,353	56,398,757	639,297,110

Note: "Percent of Total" screen values are based on averaged 2002, 2003 and 2004 Data and calculated as: (Medicaid Days + Charity Care Days) divided by Adjusted Patient Days. Audited Data as received by the Agency by November 1, 2007

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Model 19 - Table 5 - Summary of Program Funding and Provider Access Distributions Projections for SFY 2008-09

Intergovernmental Transfers (IGTs)	Provider Access System Distributions
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Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH and Statewide Issues (SWI)	LIP IGTs	Exemptions and Liver Global Fee IGTs*	Total All IGTs	Total ALL LIP PAYMENTS	DSH Payments (updated with increased CPI-U)	Exemptions & Liver Global Fee	Total All Payments	Projected Net Payments SFY 0809	Projected Net Payments SFY 0708, Sept. 11, 2007 mtg	Difference SFY 0809 - SFY 0708	
141	100676	SHANDS AT JACKSONVILLE	DUVAL	4,376,232	10,999,684	7,703,818	23,079,733	60,228,659	5,860,800	17,346,308	83,435,767	60,356,034	74,260,401	(13,904,367)
142	100331	SHANDS AT LAKE SHORE	COLUMBIA	0	1,640,311	1,148,820	2,789,132	3,471,584	496,292	0	3,967,876	1,376,903	1,376,903	(198,158)
143	101796	SHANDS AT LIVE OAK	SUWANNEE	0	0	0	0	380,043	633,485	0	1,013,528	1,013,528	1,094,694	(81,166)
144	100072	SHANDS AT STARKE	BRADFORD	0	0	0	0	322,982	481,623	0	804,615	804,615	831,301	(26,686)
145	100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	0	0	0	0	11,400,755	12,163,200	44,063,759	67,627,714	67,627,714	64,213,572	3,414,142
146	103284	SISTER EMMANUEL HOSPITAL		0	0	0	0	44,458	0	0	44,458	44,458	51,623	(7,165)
147	100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	0	1,063,522	479,488	1,543,010	1,792,194	0	1,675,900	3,468,094	1,925,084	2,800,293	(875,209)
148	101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE	0	330,411	2,011,856	2,342,266	2,700,977	0	0	2,700,977	358,710	215,181	143,529
149	100587	SOUTH MIAMI HOSPITAL	DADE	0	0	0	0	722,740	0	0	722,740	722,740	768,517	(45,777)
150	111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE	282,077	0	0	282,077	467,365	576,145	0	1,043,510	761,433	1,456,057	(694,624)
151	100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	0	7,672,548	2,984,759	10,657,307	12,873,281	0	17,721,174	30,594,455	19,937,149	18,702,548	1,234,600
152	101486	ST. MARY'S HOSPITAL	PALM BEACH	0	3,488,712	3,460,683	6,949,395	8,693,294	0	12,421,513	21,114,807	14,165,412	10,297,376	3,868,036
153	101591	SUN COAST HOSPITAL	PINELLAS	0	101,417	45,724	147,141	175,765	0	598,584	774,349	627,208	836,275	(212,067)
154	119806	TALLAHASSEE COMMUNITY HOSPITAL	LEON	0	0	0	0	319,253	0	0	319,253	319,253	346,188	(26,935)
155	101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	0	0	0	0	1,574,102	1,333,336	12,426,294	15,333,732	15,333,732	14,180,505	1,153,227
156	100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	5,504,646	7,251,280	7,489,456	20,245,382	36,726,855	6,772,800	37,814,413	81,314,068	61,068,686	60,380,047	688,639
157	119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH	0	0	0	0	159,622	0	0	159,622	159,622	204,078	(44,456)
158	100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	0	0	0	0	237,698	498,794	0	736,492	736,492	596,369	140,123
159	101257	TWIN CITIES HOSPITAL	OKALOOSA	0	0	0	0	42,613	0	0	42,613	42,613	60,909	(18,296)
160	100943	UNIVERSITY COMMUNITY HOSP - CARROLLWOOD	HILLSBOROUGH	0	0	0	0	157,153	0	0	157,153	157,153	209,062	(51,909)
161	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH	0	0	0	0	1,040,635	0	0	1,040,635	1,040,635	1,041,335	(700)
162	112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD	0	0	0	0	309,051	0	0	309,051	309,051	422,741	(113,690)
163	100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE	0	0	0	0	0	0	2,798,086	2,798,086	2,798,086	2,318,556	479,530
164	101826	VOLUSIA MEDICAL CENTER	VOLUSIA	0	0	0	0	195,326	0	0	195,326	195,326	267,353	(72,027)
165	102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	0	558,665	251,874	810,539	940,327	0	1,878,974	2,819,301	2,008,762	2,661,894	(653,122)
166	120243	WEST BOCA MEDICAL CENTER	PALM BEACH	0	118,239	53,308	171,547	199,219	0	0	199,219	27,672	36,086	(8,414)
167	113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA	0	0	0	0	735,071	0	0	735,071	735,071	4,375,436	(3,640,365)
168	100625	WESTCHESTER GENERAL HOSPITAL	DADE	0	0	0	0	564,689	0	1,936,016	2,500,705	2,500,705	4,142,374	(1,641,669)
169	101699	WINTER HAVEN HOSPITAL	POLK	0	0	0	0	707,136	0	0	707,136	707,136	830,476	(123,340)
170	100111	WUESTHOFF HOSPITAL	BREVARD	0	0	0	0	595,309	0	0	595,309	595,309	699,686	(104,377)
171	103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD	0	0	0	0	223,977	0	0	223,977	223,977	242,541	(18,564)
172	119784	Florida State Hospital - Med. Surg.	Gadsden	0	0	0	0	0	0	0	0	0	0	0
173	102610	AG Holley	Palm Beach	0	0	0	0	0	0	605,832	605,832	605,832	882,701	(276,869)
174	119946	South Bay Hospital	HILLSBOROUGH	0	0	0	0	156,196	0	0	156,196	156,196	156,196	0
	999999	General Revenue		6,705,035	47,379,168	13,675,000	67,759,203	0	0	0	(67,759,203)	0	(67,759,203)	0
	1111						0	749,997	749,997	0	749,997	749,997	749,997	0
	2222						0	1,978,791	1,978,791	0	1,978,791	1,978,791	1,978,791	0
	3333						0	268,774	268,774	0	268,774	268,774	268,774	0
		Liver Global Fee (IGTs included above with Exemptions)					0			9,932,000	9,932,000	9,932,000	9,932,000	0
		Trauma 2% not included					0			0	0	0	0	0
		New IGTs needed (DSH and Exemptions)		0	0	0	0	0	0	0	0	0	0	0
		Total Hospital Programs		120,268,790	435,764,719	289,166,646	845,200,154	977,050,936	231,331,438	649,229,110	1,857,611,484	1,012,411,330	1,139,823,839	(127,412,510)
		LIP Available post NR GR Adjustments			669,000		669,000	1,500,000			1,500,000	831,000		
		County Health Department Programs (NEW)			446,000		446,000	1,000,000	0	0	1,000,000	554,000		
		Shands at Jacksonville Poison Control Center	General Revenue		535,691		535,691	1,201,102			1,201,102	665,410		
		Tampa General Hospital Poison Control Center	General Revenue		879,380		879,380	1,971,703			1,971,703	1,092,324		
		Federally Qualified Health Centers (DOH & Local Govt)			3,245,210		3,245,210	7,276,255			7,276,255	4,031,045		
		Federally Qualified Health Centers (Local Govt Match) 8M			3,568,000		3,568,000	8,000,000			8,000,000	4,432,000		
		St Johns River Rural Health Network			446,000		446,000	1,000,000			1,000,000	554,000		
		Sarasota	Sarasota		89,200		89,200	200,000			200,000	110,800		
		Charlotte	Charlotte		89,200		89,200	200,000			200,000	110,800		
		Lee	Lee		89,200		89,200	200,000			200,000	110,800		
		Okaloosa	Okaloosa		89,200		89,200	200,000			200,000	110,800		
		Walton	Walton		89,200		89,200	200,000			200,000	110,800		
		Total LIP - Other Provider Access Systems		0	9,566,281	0	9,566,281	21,449,060	0	0	21,449,060	11,328,779		
		Grand Total All Provider Access Systems		120,268,790	446,000,000	289,166,646	855,435,435	999,999,996	231,331,438	649,229,110	1,880,560,544	1,024,571,109		

IGTs in General Revenue include those specifically appropriated from the Department of Health for Mt. Sinai Medical Center and Shands Teaching Hospital.

Table 6- SFY 0809 Funding

Table 6 - LIP Council Meeting, September 11, 2007

State Fiscal Year 2008-2009 Proposed

State Fiscal Year 2007-2008

State Fiscal Year 2008-2009 Proposed						State Fiscal Year 2007-2008					
State and Local Government	Statewide Issues	DSH	Low Income Pool	Exemptions & Liver Global Fee	Total	Local Government	Statewide Issues	DSH	Low Income Pool	Exemptions & Liver Global Fee	Total
Hospital Issues						Hospital Issues					
1 General Revenue Need (FMAP)	-	-	-	-	-	Non-recurring General Revenue	-	-	51,117,531	30,000,000	81,117,531
2 General Revenue Need	-	-	43,097,224	-	43,097,224	General Revenue	-	6,236,673	4,750,306	13,675,000	24,661,979
3 General Revenue Recurring	-	6,705,035	4,281,944	13,675,000	24,661,979	Citrus County Hospital Board	-	-	5,452,749	2,251,489	7,704,238
4 Citrus County Hospital Board	-	-	4,426,197	3,099,963	7,526,160	Collier County	-	-	1,919,651	935,475	2,855,126
5 Collier County	-	-	1,640,311	1,148,820	2,789,132	Duval County	1,506,817	2,933,785	12,117,697	7,028,351	23,586,651
6 Duval County	1,506,817	2,869,415	10,999,684	7,703,818	23,079,733	Hallfax Hospital Medical Center Taxing District	-	2,809,305	16,378,520	13,005,826	32,193,651
7 Halifax Hospital Medical Center Taxing District	-	3,449,488	16,881,735	11,823,413	32,154,636	Health Care District of Palm Beach County	-	264,131	14,258,096	7,749,431	22,271,657
8 Health Care District of Palm Beach County	-	233,964	42,643,644	8,855,194	51,732,803	Hillsborough County	2,188,721	3,299,308	15,692,228	10,130,658	31,310,915
9 Hillsborough County	2,188,721	3,315,925	15,967,349	10,953,704	32,445,699	Indian River Taxing District	-	-	6,818,194	3,078,470	9,896,664
10 Indian River Taxing District	-	-	5,685,778	3,982,132	9,667,910	Lake Shore Hospital Authority	-	-	1,854,866	1,000,260	2,855,126
11 Lake Shore Hospital Authority	-	-	1,640,311	1,148,820	2,789,132	Lee Memorial Health System	-	2,742,474	-	-	2,742,474
12 Lee Memorial Health System	-	3,567,151	-	-	3,567,151	Marion County	-	-	4,092,805	2,207,096	6,299,901
13 Marion County	-	-	2,298,058	1,609,485	3,907,543	Miami-Dade County	12,094,236	44,010,974	154,613,174	118,618,026	329,336,410
14 Miami-Dade County	12,094,236	42,952,571	158,840,485	120,345,700	334,232,992	North Broward Hospital District	4,216,371	14,514,247	59,308,657	43,665,839	121,705,114
15 North Broward Hospital District	4,216,371	20,398,710	62,575,251	54,684,191	141,874,522	North Lake Hospital Taxing District	-	-	6,947,322	2,549,778	9,497,100
16 North Lake Hospital Taxing District	-	-	5,768,720	5,028,473	10,797,192	Orange County	-	2,592,602	6,242,210	3,240,828	12,075,640
17 Orange County	-	2,753,914	5,448,143	3,815,701	12,017,758	Pinellas County	-	980,140	16,950,848	6,637,342	24,568,330
18 Pinellas County	-	1,122,628	13,551,759	9,491,207	24,165,594	Sarasota County Public Hospital Board	-	617,375	9,824,437	5,725,669	15,967,481
19 Sarasota County Public Hospital Board	-	1,073,090	9,400,016	8,590,667	19,063,773	South Broward Hospital District	2,761,135	8,974,279	34,075,474	21,375,789	67,186,677
20 South Broward Hospital District	2,761,135	9,059,621	30,058,002	21,051,638	62,930,396	St. Johns County	-	-	225,675	139,325	365,000
21 St. Johns County	-	-	209,698	146,865	356,563	South Lake Taxing Hospita Txing District	-	-	-	-	-
22 South Lake Hospital Txing District	-	-	330,411	2,011,856	2,342,266	St. Lucie County Children's Services Council	-	-	-	-	-
23 St. Lucie County Children's Services Council	-	-	-	-	-	Suwannee County	-	-	-	-	-
24 Suwannee County	-	-	-	-	-	Volusia County	-	-	-	-	-
25 Volusia County	-	-	-	-	-	Walton County	-	-	-	-	-
26 Walton County	-	-	-	-	-	Broward County	-	-	-	-	-
27 Broward County	-	-	-	-	-	Sumter County	-	-	-	-	-
28 Sumter County	-	-	-	-	-	North Brevard County Hospital District	-	-	-	-	-
29 North Brevard County Hospital District	-	-	-	-	-	Additional Need DSH IGTS (incorporated above)	-	-	-	-	-
30 Additional Need DSH IGTS (incorporated above)	-	-	-	-	-	Funding for Trauma 2% restoration excluded	-	-	-	-	-
31 Funding for Trauma 2% restoration excluded	-	-	-	-	-	Total Government Transfer (Hospitals)	22,767,280	97,501,510	435,764,719	289,166,646	845,200,155
Total Government Transfer (Hospitals)	22,767,280	97,501,510	435,764,719	289,166,646	845,200,155	Total Local Government Transfer (Hospitals)	22,767,280	89,975,293	422,440,441	296,737,911	831,920,926
Total Local Government Transfer (Hospitals)	22,767,280	89,975,293	422,440,441	296,737,911	831,920,926	LIP Available post NR GR Adjustments	-	-	669,000	-	669,000
LIP Available post NR GR Adjustments	-	-	669,000	-	669,000	Non-Hospital Issues	Non-Hospital Issues				
Non-Hospital Issues						Poison Control (GR)	-	-	1,415,071	-	1,415,071
33 Poison Control (GR)	-	-	1,415,071	-	1,415,071	FQHC-DOH Match (GR)	-	-	1,622,605	-	1,622,605
34 FQHC-DOH Match (GR)	-	-	1,622,605	-	1,622,605	FQHC-DOH Match (Local Governments)	-	-	1,622,605	-	1,622,605
35 FQHC-DOH Match (Local Governments)	-	-	1,622,605	-	1,622,605	FQHC - 8M	-	-	3,568,000	-	3,568,000
36 FQHC - 8M	-	-	3,568,000	-	3,568,000	Local Governments (2M)	-	-	892,000	-	892,000
37 Local Governments (2M)	-	-	892,000	-	892,000	DOH (new SFY0708)	-	-	446,000	-	446,000
38 DOH (new SFY0708)	-	-	446,000	-	446,000	Total Local Government Transfers (Non-Hospitals)	0	0	9,259,559	0	9,259,559
39 Total Local Government Transfers (Non-Hospitals)	0	0	9,566,281	0	9,566,281	Total All Funding	22,767,280	97,501,510	446,000,000	289,166,646	855,435,436
Total All Funding	22,767,280	97,501,510	446,000,000	289,166,646	855,435,436	Total All Funding	22,767,280	89,975,293	431,700,000	296,737,911	841,180,485
Total All Funding	22,767,280	89,975,293	431,700,000	296,737,911	841,180,485						

