

Model 17 - Table 1

LIP Projections - STATE FISCAL YEAR 2008-2009

**SPECIAL LIP PAYMENTS BY PROVIDER/PROGRAM
FOR RURAL, PRIMARY CARE, TRAUMA AND SAFETY NET**

Medicaid Number	Provider Name	County	Special LIP Payments								Special LIP Sub-Total	
			Rural	Primary Care	Designated Trauma Centers				Safety-Net	Speciality Pediatric		
					Level I	Level II or Pediatric	Level II and Pediatric	Tot. Trauma				
1	101516	ALL CHILDREN'S HOSPITAL	PINELLAS				390,736		390,736	5,763,266	868,434	7,022,436
2	116483	ANN BATES LEACH EYE HOSPITAL	DADE						-			-
3	120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE						-			-
4	102326	BAPTIST HOSPITAL - BEACHES	DUVAL						-			-
5	100358	BAPTIST HOSPITAL - MIAMI	DADE						-			-
6	100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA				390,736		390,736	390,735		781,471
7	100641	BAPTIST MEDICAL CENTER	DUVAL						-			-
8	101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	177,730					-			177,730
9	120413	BARTOW MEMORIAL HOSPITAL	POLK						-			-
10	100064	BAY MEDICAL CENTER	BAY						-			-
11	101567	BAYFRONT MEDICAL CENTER	PINELLAS				390,736		390,736	187,531		578,267
12	101834	BERT FISH MEDICAL CENTER	VOLUSIA						-			-
13	101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH						-			-
14	118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH						-			-
15	100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO						-			-
16	100129	BROWARD GENERAL MEDICAL CENTE	BROWARD		1,710,581	664,251			664,251	286,857		2,661,689
17	100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	179,140					-			179,140
18	101940	CAMPBELLTON-GRACEVILLE HOSPITA	JACKSON	171,090					-			171,090
19	100099	CAPE CANAVERAL HOSPITAL	BREVARD						-			-
20	119717	CAPE CORAL HOSPITAL	LEE						-			-
21	119806	CAPITAL REGIONAL MEDICAL CENTER	LEON						-			-
22	100366	CEDARS MEDICAL CENTER	DADE						-			-
23	101788	CENTRAL FLORIDA REGIONAL HOSPIT	SEMINOLE						-			-
24	102199	CITRUS MEMORIAL HOSPITAL	CITRUS						-			-
25	120308	COLUMBIA HOSPITAL	PALM BEACH						-			-
26	105520	COMMUNITY HOSPITAL OF NEW PORT	PASCO						-			-
27	109606	CORAL GABLES HOSPITAL	DADE						-			-
28	120405	CORAL SPRINGS MEDICAL CENTER	BROWARD						-			-
29	109592	DADE CITY HOSPITAL	PASCO						-			-
30	120090	DELRAY MEDICAL CENTER	PALM BEACH					547,031	547,031			547,031
31	101923	DESOTO MEMORIAL HOSPITAL	DESOTO	305,061					-			305,061
32	101036	DOCTORS MEMORIAL HOSPITAL - BON	HOLMES	236,923					-			236,923
33	101800	DOCTORS MEMORIAL HOSPITAL - PER	TAYLOR	218,915					-			218,915
34	102776	DOUGLAS GARDENS HOSPITAL	DADE						-			-
35	100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,229,337					-			1,229,337
36	102598	EDWARD WHITE HOSPITAL	PINELLAS						-			-
37	101206	FISHERMEN'S HOSPITAL	MONROE	170,564					-			170,564
38	101711	FLAGLER HOSPITAL	ST JOHNS						-			-
39	101290	FLORIDA HOSPITAL	ORANGE						-	47,819		47,819
40	100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS						-			-
41	102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	223,240					-			223,240
42	101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	230,240					-			230,240
43	101095	FLORIDA HOSPITAL WATERMAN	LAKE						-			-

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					Level I	Level II or Pediatric	Level II and Pediatric	Tot. Trauma			
44	101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO						-		-
45	102148	FLORIDA MEDICAL CENTER	BROWARD						-		-
46	111325	FORT WALTON BEACH MEDICAL CENT	OKALOOSA						-		-
47	100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN	-					-		-
48	100803	GEORGE E. WEEMS MEMORIAL HOSPI	FRANKLIN	207,066					-		207,066
49	101443	GLADES GENERAL HOSPITAL	PALM BEACH	259,940					-		259,940
50	101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH						-		-
51	117617	GULF COAST HOSPITAL	BAY						-		-
52	102253	GULF COAST HOSPITAL - FT. MYERS	LEE						-		-
53	120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH						-		-
54	119750	H.H. RAULERSON	OKEECHOBEE						-		-
55	101842	HALIFAX MEDICAL CENTER	VOLUSIA				390,736		390,736		390,736
56	101354	HEALTH CENTRAL	ORANGE						-		-
57	101885	HEALTHMARK REGIONAL MEDICAL CE	WALTON	168,729					-		168,729
58	120057	HEALTHSOUTH LARKIN HOSPITAL-MIA	DADE						-		-
59	102288	HEART OF FLORIDA REGIONAL MEDIC	POLK						-		-
60	101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS						-		-
61	100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	145,411					-		145,411
62	100412	HIALEAH HOSPITAL	DADE						-		-
63	100897	HIGHLANDS REGIONAL MEDICAL CENT	HIGHLANDS						-		-
64	100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD				390,736		390,736		390,736
65	100188	HOLY CROSS HOSPITAL	BROWARD						-		-
66	102261	HOMESTEAD HOSPITAL	DADE	315,037					-		315,037
67	108219	IMPERIAL POINT HOSPITAL	BROWARD		618,360				-		618,360
68	101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER						-		-
69	101061	JACKSON HOSPITAL	JACKSON	146,859					-		146,859
70	100421	JACKSON MEMORIAL HOSPITAL	DADE		1,938,824	664,251			664,251	2,884,810	5,487,885
71	101737	JAY HOSPITAL	SANTA ROSA	184,123					-		184,123
72	101460	JFK MEDICAL CENTER	PALM BEACH						-		-
73	120294	JUPITER MEDICAL CENTER	PALM BEACH						-		-
74	120138	KENDALL REGIONAL MEDICAL CENTE	DADE						-		-
75	108227	LAKE BUTLER HOSPITAL	UNION	535,265					-		535,265
76	119768	LAKE CITY MEDICAL CENTER	COLUMBIA						-		-
77	101664	LAKE WALES HOSPITAL ASSOCIATION	POLK						-		-
78	101648	LAKELAND REGIONAL MEDICAL CENTE	POLK				390,736		390,736		390,736
79	103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE						-		-
80	119741	LARGO MEDICAL CENTER	PINELLAS						-		-
81	119695	LAWNWOOD REGIONAL MEDICAL CEN	ST. LUCIE						-		-
82	101109	LEE MEMORIAL HOSPITAL	LEE				390,736		390,736	1,041,960	1,432,696
83	101079	LEESBURG REGIONAL MEDICAL CENT	LAKE						-		-
84	101117	LEHIGH REGIONAL MEDICAL CENTER	LEE						-		-
85	101192	LOWER KEYS HOSPITAL	MONROE						-		-

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			Rural	Primary Care	Designated Trauma Centers				Safety-Net		Speciality Pediatric	
					Level I	Level II or Pediatric	Level II and Pediatric	Tot. Trauma				
86	101150	MADISON COUNTY MEMORIAL HOSPIT	MADISON	123,211					-		123,211	
87	101168	MANATEE MEMORIAL HOSPITAL	MANATEE						-		-	
88	101214	MARINERS HOSPITAL	MONROE	167,367					-		167,367	
89	101184	MARTIN MEMORIAL HOSPITAL	MARTIN						-		-	
90	101541	MEASE HOSPITAL - DUNEDIN	PINELLAS						-		-	
91	119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE						-		-	
92	101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA						-		-	
93	101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA						-		-	
94	102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD						-		-	
95	102521	MEMORIAL HOSPITAL WEST	BROWARD						-		-	
96	101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL						-		-	
97	100200	MEMORIAL REGIONAL HOSPITAL	BROWARD		1,901,503	664,251			664,251		2,565,754	
98	100439	MERCY HOSPITAL	DADE						-		-	
99	100609	MIAMI CHILDRENS HOSPITAL	DADE			390,736			390,736	4,689,019	868,434	5,948,189
##	101583	MORTON F. PLANT HOSPITAL	PINELLAS						-		-	
##	100463	MT. SINAI MEDICAL CENTER	DADE						-	7,877,283		7,877,283
##	101176	MUNROE REGIONAL MEDICAL CENTER	MARION						-			-
##	100315	NAPLES COMMUNITY HOSPITAL	COLLIER						-	217,075		217,075
##	101141	NATURE COAST REGIONAL HOSPITAL	LEVY	211,327					-			211,327
##	101508	NORTH BAY MEDICAL CENTER	PASCO						-			-
##	100218	NORTH BROWARD MEDICAL CENTER	BROWARD			390,736			390,736			390,736
##	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA						-			-
##	101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA						-			-
##	100498	NORTH SHORE MEDICAL CENTER	DADE						-			-
##	115193	NORTHSIDE MEDICAL CENTER	PINELLAS						-			-
##	101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	465,043					-			465,043
##	104591	NORTHWEST REGIONAL HOSPITAL	BROWARD						-			-
##	109886	OCALA REGIONAL MEDICAL CENTER	MARION						-			-
##	111741	ORANGE PARK MEDICAL CENTER	CLAY						-			-
##	101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE			664,251			664,251	4,827,975		5,492,226
##	101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA						-			-
##	102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH						-			-
##	100536	PALM SPRINGS GENERAL HOSPITAL	DADE						-			-
##	104604	PALMETTO GENERAL HOSPITAL	DADE						-			-
##	120111	PALMS OF PASADENA HOSPITAL	PINELLAS						-			-
##	120260	PALMS WEST HOSPITAL	PALM BEACH						-			-
##	100544	PAN AMERICAN HOSPITAL	DADE						-			-
##	102385	PARKWAY REGIONAL MEDICAL CENTER	DADE						-			-
##	100102	PARRISH MEDICAL CENTER	BREVARD						-			-
##	103144	PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER						-			-
##	120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH						-			-
##	120006	PLANTATION GENERAL HOSPITAL	BROWARD						-			-

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					Level I	Level II or Pediatric	Level II and Pediatric	Tot. Trauma			
## 101311	PRINCETON HOSPITAL	ORANGE							-	-	-
## 113514	PUTNAM COMMUNITY MEDICAL CENTE	PUTNAM							-	-	-
## 100765	SACRED HEART HOSPITAL	ESCAMBIA					547,031	547,031	405,476		952,507
## 103233	SACRED HEART OF THE EMERALD CO	WALTON							-		-
## 120227	SAINT ANTHONY'S HOSPITAL	PINELLAS							-		-
## 100285	SAINT JOSEPH HOSPITAL OF PORT CH	CHARLOTTE							-		-
## 100722	SAINT LUKE'S HOSPITAL	DUVAL							-		-
## 120103	SAINT PETERSBURG GENERAL HOSPIT	PINELLAS							-		-
## 100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL							-		-
## 101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA							-		-
## 119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS							-		-
## 100676	SHANDS AT JACKSONVILLE	DUVAL		1,667,634	664,251			664,251	40,046,881		42,378,766
## 100331	SHANDS AT LAKE SHORE	COLUMBIA	284,059					-			284,059
## 101796	SHANDS AT LIVE OAK	SUWANNEE	362,583					-			362,583
## 100072	SHANDS AT STARKE	BRADFORD	275,663					-			275,663
## 100030	SHANDS TEACHING HOSPITAL & CLINI	ALACHUA		851,890	664,251			664,251	6,688,734		8,204,875
## 100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH						-			-
## 101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE						-			-
## 100587	SOUTH MIAMI HOSPITAL	DADE						-			-
## 111341	SOUTHWEST FLORIDA REGIONAL MED	LEE						-			-
## 100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH					547,031	547,031	45,877		592,908
## 101486	ST. MARY'S HOSPITAL	PALM BEACH					547,031	547,031	253,288		800,319
## 101591	SUN COAST HOSPITAL	PINELLAS						-			-
## 101133	TALLAHASSEE MEMORIAL HEALTHCAR	LEON						-	47,237		47,237
## 100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH		1,907,903	664,251			664,251	16,423,418		18,995,572
## 119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH						-			-
## 100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	285,491					-			285,491
## 101257	TWIN CITIES HOSPITAL	OKALOSSA						-			-
## 100943	UNIVERSITY COMMUNITY HOSP. - CAR	HILLSBOROUGH						-			-
## 101028	UNIVERSITY COMMUNITY HOSPITAL -	HILLSBOROUGH						-			-
## 112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD						-			-
## 100471	UNIVERSITY OF MIAMI HOSPITAL & CL	DADE						-			-
## 101826	VOLUSIA MEDICAL CENTER	VOLUSIA						-			-
## 102130	WELLINGTON REGIONAL MEDICAL CEN	PALM BEACH						-			-
## 120243	WEST BOCA MEDICAL CENTER	PALM BEACH						-			-
## 113212	WEST FLORIDA REGIONAL MEDICAL C	ESCAMBIA				390,736		390,736			390,736
## 100625	WESTCHESTER GENERAL HOSPITAL	DADE						-			-
## 101699	WINTER HAVEN HOSPITAL	POLK						-			-
## 100111	WUESTHOFF HOSPITAL	BREVARD						-			-
## 103209	WUESTHOFF MEDICAL CENTR - MELBO	BREVARD						-			-
Hospital Provider Access System Totals			7,279,414	10,596,695	4,649,757	3,907,360	2,188,124	10,745,241	92,125,241	1,736,868	122,483,459

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45	102148	FLORIDA MEDICAL CENTER	BROWARD						-			-
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68	101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER						-		-
69	101061	JACKSON HOSPITAL	JACKSON	146,859					-		146,859
70	100421	JACKSON MEMORIAL HOSPITAL	DADE		1,938,824	664,251			664,251	2,884,810	5,487,885
71	101737	JAY HOSPITAL	SANTA ROSA	184,123					-		184,123
72	101460	JFK MEDICAL CENTER	PALM BEACH						-		-
73	120294	JUPITER MEDICAL CENTER	PALM BEACH						-		-
74	120138	KENDALL REGIONAL MEDICAL CENTE	DADE						-		-
75	108227	LAKE BUTLER HOSPITAL	UNION	535,265					-		535,265
76	119768	LAKE CITY MEDICAL CENTER	COLUMBIA						-		-
77	101664	LAKE WALES HOSPITAL ASSOCIATION	POLK						-		-
78	101648	LAKELAND REGIONAL MEDICAL CENTE	POLK				390,736		390,736		390,736
79	103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE						-		-
80	119741	LARGO MEDICAL CENTER	PINELLAS						-		-
81	119695	LAWNWOOD REGIONAL MEDICAL CEN	ST. LUCIE						-		-
82	101109	LEE MEMORIAL HOSPITAL	LEE				390,736		390,736	1,041,960	1,432,696
83	101079	LEESBURG REGIONAL MEDICAL CENT	LAKE						-		-
84	101117	LEHIGH REGIONAL MEDICAL CENTER	LEE						-		-
85	101192	LOWER KEYS HOSPITAL	MONROE						-		-
86	101150	MADISON COUNTY MEMORIAL HOSPIT	MADISON	123,211					-		123,211
87	101168	MANATEE MEMORIAL HOSPITAL	MANATEE						-		-
88	101214	MARINERS HOSPITAL	MONROE	167,367					-		167,367
89	101184	MARTIN MEMORIAL HOSPITAL	MARTIN						-		-
90	101541	MEASE HOSPITAL - DUNEDIN	PINELLAS						-		-
91	119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE						-		-
92	101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA						-		-
93	101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA						-		-
94	102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD						-		-

Model 17 - Table 1 Adj

LIP Projections - STATE FISCAL YEAR 2008-2009

**SPECIAL LIP PAYMENTS BY PROVIDER/PROGRAM
FOR RURAL, PRIMARY CARE, TRAUMA AND SAFETY NET**

Medicaid Number	Provider Name	County	Special LIP Payments							Special LIP Sub-Total		
			Rural	Primary Care	Designated Trauma Centers			Safety-Net	Specialty Pediatric			
					Level I	Level II or Pediatric	Level II and Pediatric				Tot. Trauma	
95	102521	MEMORIAL HOSPITAL WEST	BROWARD						-	-	-	
96	101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL						-	-	-	
97	100200	MEMORIAL REGIONAL HOSPITAL	BROWARD		1,901,503	664,251			664,251		2,565,754	
98	100439	MERCY HOSPITAL	DADE						-		-	
99	100609	MIAMI CHILDRENS HOSPITAL	DADE				390,736		390,736	4,689,019	868,434	5,948,189
100	101583	MORTON F. PLANT HOSPITAL	PINELLAS						-		-	
101	100463	MT. SINAI MEDICAL CENTER	DADE						-	7,877,283	7,877,283	
102	101176	MUNROE REGIONAL MEDICAL CENTER	MARION						-		-	
103	100315	NAPLES COMMUNITY HOSPITAL	COLLIER						-	217,075	217,075	
104	101141	NATURE COAST REGIONAL HOSPITAL	LEVY	211,327					-		211,327	
105	101508	NORTH BAY MEDICAL CENTER	PASCO						-		-	
106	100218	NORTH BROWARD MEDICAL CENTER	BROWARD				390,736		390,736		390,736	
107	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA						-		-	
108	101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA						-		-	
109	100498	NORTH SHORE MEDICAL CENTER	DADE						-		-	
110	115193	NORTHSIDE MEDICAL CENTER	PINELLAS						-		-	
111	101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	465,043					-		465,043	
112	104591	NORTHWEST REGIONAL HOSPITAL	BROWARD						-		-	
113	109886	OCALA REGIONAL MEDICAL CENTER	MARION						-		-	
114	111741	ORANGE PARK MEDICAL CENTER	CLAY						-		-	
115	101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE			664,251			664,251	4,827,975	5,492,226	
116	101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA						-		-	
117	102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH						-		-	
118	100536	PALM SPRINGS GENERAL HOSPITAL	DADE						-		-	
119	104604	PALMETTO GENERAL HOSPITAL	DADE						-		-	
120	120111	PALMS OF PASADENA HOSPITAL	PINELLAS						-		-	
121	120260	PALMS WEST HOSPITAL	PALM BEACH						-		-	
122	100544	PAN AMERICAN HOSPITAL	DADE						-		-	
123	102385	PARKWAY REGIONAL MEDICAL CENTER	DADE						-		-	
124	100102	PARRISH MEDICAL CENTER	BREVARD						-		-	
125	103144	PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER						-		-	
126	120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH						-		-	
127	120006	PLANTATION GENERAL HOSPITAL	BROWARD						-		-	
128	101311	PRINCETON HOSPITAL	ORANGE						-		-	
129	113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM						-		-	
130	100765	SACRED HEART HOSPITAL	ESCAMBIA				547,031	547,031	405,476		952,507	
131	103233	SACRED HEART OF THE EMERALD COAST HOSPITAL	WALTON						-		-	
132	120227	SAINT ANTHONY'S HOSPITAL	PINELLAS						-		-	
133	100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE						-		-	
134	100722	SAINT LUKE'S HOSPITAL	DUVAL						-		-	
135	120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS						-		-	
136	100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL						-		-	
137	101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA						-		-	
138	119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS						-		-	
139	100676	SHANDS AT JACKSONVILLE	DUVAL		1,667,634	664,251			664,251	33,559,661	35,891,546	
140	100331	SHANDS AT LAKE SHORE	COLUMBIA	284,059					-		284,059	
141	101796	SHANDS AT LIVE OAK	SUWANNEE	362,583					-		362,583	

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LIP Projections - STATE FISCAL YEAR 2008-2009

**SPECIAL LIP PAYMENTS BY PROVIDER/PROGRAM
FOR RURAL, PRIMARY CARE, TRAUMA AND SAFETY NET**

Medicaid Number	Provider Name	County	Special LIP Payments							Special LIP Sub-Total	
			Rural	Primary Care	Designated Trauma Centers			Safety-Net	Specialty Pediatric		
					Level I	Level II or Pediatric	Level II and Pediatric				Tot. Trauma
142 100072	SHANDS AT STARKE	BRADFORD	275,663						-		275,663
143 100030	SHANDS TEACHING HOSPITAL & CLINI	ALACHUA		851,890	664,251				664,251	5,605,222	7,121,363
144 100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH							-		-

Model 17 - Table 1 Adj

LIP Projections - STATE FISCAL YEAR 2008-2009

**SPECIAL LIP PAYMENTS BY PROVIDER/PROGRAM
FOR RURAL, PRIMARY CARE, TRAUMA AND SAFETY NET**

Medicaid Number	Provider Name	County	Special LIP Payments							Special LIP Sub-Total		
			Rural	Primary Care	Designated Trauma Centers			Safety-Net	Specialty Pediatric			
					Level I	Level II or Pediatric	Level II and Pediatric				Tot. Trauma	
145	101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE									-
146	100587	SOUTH MIAMI HOSPITAL	DADE									-
147	111341	SOUTHWEST FLORIDA REGIONAL MED	LEE									-
148	100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH					547,031	547,031	45,877		592,908
149	101486	ST. MARY'S HOSPITAL	PALM BEACH					547,031	547,031	253,288		800,319
150	101591	SUN COAST HOSPITAL	PINELLAS									-
151	101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON							47,237		47,237
152	100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH		1,907,903	664,251			664,251	13,762,978		16,335,132
153	119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH									-
154	100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	285,491								285,491
155	101257	TWIN CITIES HOSPITAL	OKALOOSA									-
156	100943	UNIVERSITY COMMUNITY HOSP. - CAR	HILLSBOROUGH									-
157	101028	UNIVERSITY COMMUNITY HOSPITAL -	HILLSBOROUGH									-
158	112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD									-
159	100471	UNIVERSITY OF MIAMI HOSPITAL & CL	DADE									-
160	101826	VOLUSIA MEDICAL CENTER	VOLUSIA									-
161	102130	WELLINGTON REGIONAL MEDICAL CENT	PALM BEACH									-
162	120243	WEST BOCA MEDICAL CENTER	PALM BEACH									-
163	113212	WEST FLORIDA REGIONAL MEDICAL C	ESCAMBIA					390,736	390,736			390,736
164	100625	WESTCHESTER GENERAL HOSPITAL	DADE									-
165	101699	WINTER HAVEN HOSPITAL	POLK									-
166	100111	WUESTHOFF HOSPITAL	BREVARD									-
167	103209	WUESTHOFF MEDICAL CENTR - MELBO	BREVARD									-
Hospital Provider Access System Totals				7,279,414	10,596,695	4,649,757	3,907,360	2,188,124	10,745,241	81,894,069	1,736,868	112,252,287

Model 17 - Table 2a
LIP Projections - STATE FISCAL YEAR 2008-2009
2006 FHURS Data

USING FHURS DATA ONLY												
Medicaid Number	Provider	Medicaid Days (Incl. HMO)	Adjustment Factor	Adjusted Patient Days	Net Charity Care	Charity Care Days	Bad Debt	Bad Debt Days	50% Bad Debt Days	Total of Medicaid + Charity + 50%BD	Total Patient Days	Mcaid+Char+ 50% BD Utilization %
		CH	CI	CJ	CM	CN	CO	CP		CQ	CR	CS
102610	A. G. HOLLEY STATE HOSPITAL	-	0		-		-	-		-	-	0.00%
101516	ALL CHILDREN'S HOSPITAL	33,410	0.685478383	88,732	10,544,105	1,635	6,574,722	1,020	510	35,555	60,824	58.46%
116483	ANN BATES LEACH EYE HOSPITAL	38	0.018032323	31,055	10,088,250	1,725	5,352,903	915	458	2,220	560	396.48%
120375	AVENTURA MEDICAL CENTER	9,394	0.791332969	114,757	6,269,971	860	24,571,306	3,370	1,685	11,939	90,811	13.15%
100358	BAPTIST HOSPITAL OF MIAMI	27,218	0.706790955	265,160	56,073,852	7,021	73,446,648	9,196	4,598	38,837	187,413	20.72%
102326	BAPTIST HOSPITAL - BEACHES	2,062	0.5298077	62,438	6,131,952	1,355	16,294,842	3,600	1,800	5,216	33,080	15.77%
100641	BAPTIST MEDICAL CENTER	32,974	0.574646271	322,350	31,793,621	6,796	73,254,660	15,658	7,829	47,598	185,237	25.70%
101231	BAPTIST MEDICAL CENTER - NASSAU	1,500	0.297293146	29,950	2,691,424	813	8,720,170	2,636	1,318	3,631	8,904	40.78%
100749	BAPTIST HOSPITAL OF PENSACOLA	11,905	0.550180194	175,566	14,650,155	3,022	70,215,850	14,486	7,243	22,170	96,593	22.95%
120413	BARTOW MEMORIAL HOSPITAL	2,447	0.485057895	32,155	2,602,138	502	18,632,479	3,597	1,799	4,748	15,597	30.44%
100064	BAY MEDICAL CENTER	13,134	0.586563569	149,065	46,791,145	9,009	41,290,341	7,949	3,975	26,117	87,436	29.87%
101567	BAYFRONT MEDICAL CENTER	16,123	0.726582756	129,349	38,305,298	5,909	43,042,439	6,639	3,320	25,351	93,983	26.97%
119881	REGIONAL MEDICAL CENTER AT BAYONET	3,552	0.819383201	74,438	8,042,440	795	19,875,110	1,965	983	5,330	60,993	8.74%
101834	BERT FISH MEDICAL CENTER	620	0.502419707	42,904	8,561,741	1,938	11,489,880	2,601	1,301	3,859	21,556	17.90%
101401	BETHESDA MEMORIAL HOSPITAL	19,677	0.635541655	142,911	35,529,929	5,656	41,299,324	6,574	3,287	28,620	90,826	31.51%
110213	BLAKE MEDICAL CENTER	1,556	0.794429001	80,362	2,217,157	303	13,553,352	1,853	926	2,786	63,842	4.36%
101419	BOCA RATON COMMUNITY HOSPITAL	2,642	0.530692824	180,394	2,777,464	557	22,551,901	4,520	2,260	5,459	95,734	5.70%
118079	BRANDON REGIONAL MEDICAL CENTER	14,758	0.699339323	119,394	22,823,295	2,647	48,072,594	5,576	2,788	20,193	83,497	24.18%
100871	BROOKSVILLE REGIONAL HOSPITAL	8,502	0.671402445	74,863	39,809,763	4,526	19,135,793	2,176	1,088	14,116	50,263	28.08%
100129	BROWARD GENERAL MEDICAL CENTER	54,875	0.709550869	227,751	110,151,565	17,393	174,847,662	27,609	13,804	86,073	161,601	53.26%
100269	CALHOUN LIBERTY HOSPITAL	208	0.296816508	4,993	19,458	10	1,013,244	509	254	472	1,482	31.86%
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	184	0.485224453	2,275	-	-	536,194	169	85	269	1,104	24.34%
100099	CAPE CANAVERAL HOSPITAL	2,014	0.433295364	71,443	9,044,937	1,832	9,479,668	1,920	960	4,805	30,956	15.52%
119717	CAPE CORAL HOSPITAL	7,885	0.63219575	89,031	12,058,911	2,481	12,274,189	2,525	1,263	11,629	56,285	20.66%
119806	CAPITAL REGIONAL MEDICAL CENTER	5,182	0.659283325	60,918	4,572,246	560	17,794,571	2,181	1,090	6,833	40,162	17.01%
100366	CEDARS MEDICAL CENTER	24,224	0.830090745	126,751	10,241,658	1,667	26,315,417	4,284	2,142	28,033	105,215	26.64%
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	4,618	0.646963886	67,067	6,429,963	901	22,718,119	3,182	1,591	7,110	43,390	16.39%
100277	CHARLOTTE REGIONAL MEDICAL CENTER	1,989	0.735305644	63,841	12,469,093	1,553	5,814,677	724	362	3,904	46,943	8.32%
102199	CITRUS MEMORIAL HOSPITAL	4,281	0.716889933	74,131	9,149,913	1,672	9,016,792	1,648	824	6,777	53,144	12.75%
100307	CLAY MEMORIAL HOSPITAL	1	0.998761106	18,562	819,059	175	-	-	0	176	18,539	0.95%
101966	CLEARWATER COMMUNITY HOSPITAL								0	-		
102202	CLEVELAND CLINIC HOSPITAL	1,316	0.658238253	55,409	482,464	53	11,780,944	1,290	645	2,014	36,472	5.52%
120308	COLUMBIA HOSPITAL	8,803	0.665812122	67,740	12,553,285	2,488	15,836,905	3,139	1,570	12,861	45,102	28.52%
105520	COMMUNITY HOSPITAL	7,389	0.724484708	97,410	6,624,160	936	25,601,954	3,618	1,809	10,134	70,572	14.36%
109606	CORAL GABLES HOSPITAL	4,833	0.768243989	47,983	2,072,283	271	6,452,737	843	422	5,525	36,863	14.99%
120405	CORAL SPRINGS MEDICAL CENTER	8,795	0.569324835	83,132	9,787,834	1,573	39,775,246	6,391	3,196	13,563	47,329	28.66%
120049	DAYTONA MEDICAL CENTER								0	-		
110060	DEERING HOSPITAL								0	-		
120090	DELRAY MEDICAL CENTER	3,705	0.842876363	112,057	27,843,391	2,788	13,384,194	1,340	670	7,163	94,450	7.58%

Model 17 - Table 2a
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		CH	CI	CJ	CM	CN	CO	CP		CQ	CR	CS	
39	101923	DESOTO MEMORIAL HOSPITAL	2,167	0.470964468	16,547	5,097,561	1,220	4,768,802	1,141	571	3,957	7,793	50.78%
40	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	830	0.542827337	7,198	1,141,134	480	623,837	262	131	1,441	3,907	36.89%
41	120286	DOCTORS' HOSPITAL - CORAL GABLES	1,372	0.597868459	68,905	3,096,882	431	17,293,918	2,408	1,204	3,007	41,196	7.30%
42	101800	DOCTORS MEMORIAL HOSPITAL - PERRY	1,002	0.417022312	18,795	3,788,412	1,765	1,977,213	921	461	3,228	7,838	41.18%
43	119954	DOCTORS HOSPITAL OF SARASOTA	664	0.67707489	39,418	1,707,328	195	10,772,940	1,229	615	1,473	26,689	5.52%
44	102776	DOUGLASS GARDENS HOSPITAL								0	-		
45	101494	FLORIDA HOSPITAL ZEPHYRHILLS	4,009	0.735102213	54,093	25,624,365	3,426	8,284,573	1,108	554	7,989	39,764	20.09%
46	100048	ED FRASER MEMORIAL HOSPITAL								0	-		
47	102598	EDWARD WHITE HOSPITAL	2,222	0.661270713	31,873	5,103,015	812	5,564,516	886	443	3,477	21,077	16.50%
48	102750	EMERALD COAST REHABILITATION HOSPITAL								0	-		
49	102539	ENGLEWOOD COMMUNITY HOSPITAL	219	0.572346834	25,577	1,043,438	133	7,067,789	900	450	802	14,639	5.48%
50	101435	EVERGLADES REGIONAL MEDICAL CENTER								0	-		
51	117463	FAWCETT MEMORIAL HOSPITAL	1,351	0.653683934	65,705	2,845,150	352	10,173,238	1,259	630	2,333	42,950	5.43%
52	101206	FISHERMEN'S HOSPITAL	149	0.363918774	8,419	994,909	158	6,409,909	1,018	509	816	3,064	26.62%
53	101877	FLORIDA HOSPITAL DELAND	4,608	0.541005849	64,692	7,743,263	1,782	8,996,798	2,070	1,035	7,425	34,999	21.21%
54	101826	FLORIDA HOSPITAL FISH MEMORIAL	2,079	0.587294128	64,358	5,475,394	1,114	9,700,707	1,974	987	4,180	37,797	11.06%
55	101711	FLAGLER HOSPITAL	7,478	0.670462563	97,885	16,431,429	2,774	25,472,114	4,300	2,150	12,402	65,628	18.90%
56	101893	FLORIDA HOSPITAL FLAGLER	694	0.541502594	42,979	7,935,650	1,468	5,791,575	1,072	536	2,698	23,273	11.59%
57	100901	FLORIDA HOSPITAL HEARTLAND	5,443	0.635677001	77,031	13,222,532	2,423	6,157,297	1,129	564	8,431	48,967	17.22%
58	102148	FLORIDA MEDICAL CENTER	11,909	0.810357063	91,224	14,090,267	1,669	9,452,217	1,120	560	14,138	73,924	19.12%
59	102032	FLORIDA MEDICAL CENTER SOUTH								0	-		
60	101290	FLORIDA HOSPITAL	84,199	0.711356072	702,824	283,289,759	43,242	55,286,815	8,439	4,220	131,660	499,958	26.33%
61	119784	FLORIDA STATE HOSPITAL - MED. SURG.								0	-		
62	101095	FLORIDA HOSPITAL WATERMAN	4,940	0.540650526	92,526	17,187,609	3,034	17,710,320	3,127	1,563	9,538	50,024	19.07%
63	102601	FLORIDA HOSPITAL - WAUCHULA	51	0.354078671	18,934	708,617	272	1,463,713	563	281	605	6,704	9.02%
64	111325	FORT WALTON BEACH MEDICAL CENTER	6,420	0.701134398	98,863	5,374,399	587	46,400,391	5,070	2,535	9,542	69,316	13.77%
65	100811	GADSDEN COMMUNITY HOSPITAL								0	-		
66	102717	GENESIS REHABILITATION HOSPITAL								0	-		
67	101443	GLADES GENERAL HOSPITAL	3,118	0.602590383	20,518	6,057,268	1,240	8,901,334	1,822	911	5,269	12,364	42.62%
68	111368	GOLDEN GLADES REGIONAL MED CENTER								0	-		
69	101524	GOOD SAMARITAN MEDICAL CENTER	4,494	0.651310493	63,014	12,199,217	1,859	8,002,951	1,220	610	6,963	41,042	16.97%
70	102253	GULF COAST HOSPITAL - FT. MYERS	4,179	0.545818646	19,431	797,918	115	7,699,098	1,107	553	4,847	10,606	45.70%
71	117617	GULF COAST MEDICAL CENTER - PANAMA C	8,185	0.635417067	61,239	2,794,202	293	17,041,674	1,790	895	9,373	38,912	24.09%
72	100820	GULF PINES HOSPITAL								0	-		
73	120324	H. LEE MOFFIT CANCER CENTER	4,433	0.334320708	127,767	24,866,143	3,921	4,915,127	775	388	8,742	42,715	20.47%
74	101842	HALIFAX MEDICAL CENTER	23,889	0.712625811	208,421	27,977,668	5,681	64,083,876	13,013	6,506	36,076	148,526	24.29%
75	101354	HEALTH CENTRAL	4,958	0.51859474	83,188	19,289,936	3,750	26,090,821	5,072	2,536	11,244	43,141	26.06%
76	101885	HEALTHMARK REGIONAL MEDICAL CENTER	428	0.488213916	9,318	612,715	206	3,307,506	1,114	557	1,192	4,549	26.19%
77	102288	HEART OF FLORIDA REGIONAL MEDICAL CE	6,998	0.650004976	64,075	27,565,880	3,391	17,627,957	2,169	1,084	11,473	41,649	27.55%

Model 17 - Table 2a
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Medicaid Number	Provider	Medicaid Days (Incl. HMO)	Adjustment Factor	Adjusted Patient Days	Net Charity Care	Charity Care Days	Bad Debt	Bad Debt Days	50% Bad Debt Days	Total of Medicaid + Charity + 50%BD	Total Patient Days	Mcaid+Char+ 50% BD Utilization %	
		CH	CI	CJ	CM	CN	CO	CP		CQ	CR	CS	
78	101613	HELEN ELLIS MEMORIAL HOSPITAL	2,355	0.59303844	41,257	4,247,350	691	10,992,885	1,789	894	3,940	24,467	16.11%
79	100862	HENDRY REGIONAL MEDICAL CENTER	446	0.337407441	10,693	-	-	3,235,193	1,300	650	1,096	3,608	30.38%
80	100412	HIALEAH HOSPITAL	14,229	0.781651287	70,318	12,360,210	1,531	9,573,617	1,186	593	16,354	54,964	29.75%
81	100897	HIGHLANDS REGIONAL MEDICAL CENTER	3,205	0.632682772	35,209	5,131,537	851	8,794,460	1,458	729	4,785	22,276	21.48%
82	100081	HOLMES REGIONAL MEDICAL CENTER	15,827	0.702767968	238,554	56,730,605	9,545	44,807,006	7,539	3,769	29,141	167,648	17.38%
83	100188	HOLY CROSS HOSPITAL	5,432	0.615831166	154,304	9,422,318	1,209	39,261,522	5,039	2,519	9,161	95,025	9.64%
84	102261	HOMESTEAD HOSPITAL	9,360	0.635046824	55,139	25,345,384	3,703	45,876,137	6,703	3,352	16,415	35,016	46.88%
85	102709	HEALTHSOUTH HOSPITAL - MIAMI	291	0.841112936	17,608	459,879	323	494,908	347	174	788	14,810	5.32%
86	120332	HEALTHSOUTH REHAB. HOSPITAL - TAMPA								0	-		
87	120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA	248	0.932387256	19,239	-	-	137,190	97	49	297	17,938	1.65%
88	120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PINNACLES	231	0.933375829	15,233	398,802	253	115,974	73	37	520	14,218	3.66%
89	120341	HEALTHSOUTH REHAB. HOSPITAL TREASURY	349	0.921538736	17,810	443,099	310	241,730	169	84	743	16,413	4.53%
90	108219	IMPERIAL POINT HOSPITAL	6,045	0.555551219	75,523	12,262,504	2,586	32,619,435	6,879	3,439	12,070	41,957	28.77%
91	101044	INDIAN RIVER MEMORIAL HOSPITAL	8,009	0.619395499	107,789	16,731,622	4,924	8,245,983	2,427	1,213	14,146	66,764	21.19%
92	101061	JACKSON HOSPITAL	2,791	0.370417185	39,453	3,103,261	1,122	7,671,054	2,772	1,386	5,299	14,614	36.26%
93	100421	JACKSON MEMORIAL HOSPITAL	178,148	0.75667409	559,471	646,665,946	112,663	111,229,654	19,379	9,689	300,500	423,337	70.98%
94	101737	JAY HOSPITAL	599	0.419596381	12,638	2,688,311	916	2,294,285	782	391	1,906	5,303	35.95%
95	101460	JFK MEDICAL CENTER	12,570	0.748840451	170,211	58,242,980	6,216	49,626,951	5,296	2,648	21,434	127,461	16.82%
96	120294	JUPITER MEDICAL CENTER	1,162	0.509677672	84,183	4,068,845	722	12,346,804	2,192	1,096	2,980	42,906	6.95%
97	120138	KENDALL REGIONAL MEDICAL CENTER	11,943	0.711716467	103,262	9,476,222	1,170	31,197,930	3,851	1,926	15,039	73,493	20.46%
98	102300	KINDRED HOSPITAL - CENTRAL TAMPA	119	0.995867665	21,247	347,767	65	(23,442)	(4)	-2	182	21,159	0.86%
99	119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES	24	0.999521691	15,966	1,411,256	316	-	-	0	340	15,958	2.13%
100	100196	KINDRED HOSPITAL - SOUTH FLORIDA	256	0.987156074	14,596	7,033	1	-	-	0	257	14,409	1.78%
101	101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD	74	0.997916309	28,255	1,910,178	467	308,904	76	38	579	28,196	2.05%
102	102342	KINDRED HOSPITAL BAY AREA - TAMPA	127	0.999271432	13,656	1,674,840	263	-	-	0	390	13,646	2.86%
103	108227	LAKE BUTLER HOSPITAL	51	0.207095095	5,321	2,086,360	880	607,272	256	128	1,059	1,102	96.10%
104	119768	LAKE CITY MEDICAL CENTER	1,201	0.467872332	38,314	824,718	173	7,471,770	1,567	783	2,157	17,926	12.03%
105	101664	LAKE WALES MEDICAL CENTER	1,453	0.586261946	29,055	5,117,714	732	15,524,155	2,220	1,110	3,295	17,034	19.34%
106	101648	LAKELAND REGIONAL MEDICAL CENTER	27,880	0.74274767	246,288	63,620,000	11,062	54,707,000	9,513	4,756	43,699	182,930	23.89%
107	103420	LAKEWOOD RANCH MEDICAL CENTER	713	0.551207382	22,962	837,786	157	8,384,661	1,567	783	1,653	12,657	13.06%
108	119741	LARGO MEDICAL CENTER	2,645	0.810069292	77,523	9,818,028	1,124	19,083,197	2,185	1,092	4,862	62,799	7.74%
109	101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO	469	0.870039894	20,660	-	-	266,668	213	107	576	17,975	3.20%
110	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	4,847	0.790419814	38,412	272,834	83	3,653,665	1,114	557	5,487	30,362	18.07%
111	119695	LAWNWOOD REGIONAL MEDICAL CENTER	14,561	0.766700651	106,137	10,883,701	1,426	53,716,756	7,039	3,520	19,507	81,375	23.97%
112	101109	LEE MEMORIAL HOSPITAL	38,624	0.718641875	213,393	60,752,338	11,626	38,270,601	7,324	3,662	53,912	153,353	35.16%
113	101079	LEESBURG REGIONAL MEDICAL CENTER	5,639	0.754835927	107,180	11,243,056	1,905	14,949,311	2,533	1,267	8,811	80,903	10.89%
114	101117	LEHIGH REGIONAL MEDICAL CENTER	1,506	0.516306453	27,346	3,837,699	526	25,705,062	3,523	1,762	3,794	14,119	26.87%
115	101192	LOWER KEYS HOSPITAL								0	-		
116	101150	MADISON COUNTY MEMORIAL HOSPITAL	221	0.330824557	10,274	577,164	328	2,224,395	1,264	632	1,181	3,399	34.74%

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		CH	CI	CJ	CM	CN	CO	CP		CQ	CR	CS	
117	101168	MANATEE MEMORIAL HOSPITAL	15,661	0.694628822	108,528	16,006,881	3,228	35,593,366	7,177	3,589	22,477	75,387	29.82%
118	101214	MARINERS HOSPITAL	260	0.366800305	13,743	5,740,860	895	6,433,147	1,003	502	1,657	5,041	32.87%
119	101184	MARTIN MEMORIAL MEDICAL CENTER	6,549	0.529198961	137,740	23,910,133	3,966	28,898,997	4,794	2,397	12,912	72,892	17.71%
120	101541	MEASE HOSPITAL - DUNEDIN	7,515	0.623945396	168,153	21,381,495	3,887	18,635,545	3,388	1,694	13,096	104,918	12.48%
121	120081	MEASE HOSPITAL - COUNTRYSIDE								0	-		
122	100200	MEMORIAL REGIONAL HOSPITAL	48,933	0.663074923	307,250	134,407,472	23,749	97,923,144	17,302	8,651	81,333	203,730	39.92%
123	101761	MEMORIAL HOSPITAL - SARASOTA	17,326	0.63689368	216,246	9,621,650	1,715	63,692,340	11,354	5,677	24,718	137,726	17.95%
124	102229	MEMORIAL HOSPITAL PEMBROKE	4,336	0.511331325	63,843	24,255,322	4,281	29,426,683	5,193	2,597	11,213	32,645	34.35%
125	102521	MEMORIAL HOSPITAL WEST	12,820	0.573140518	163,077	29,275,800	5,614	34,151,854	6,549	3,274	21,708	93,466	23.23%
126	101931	MEMORIAL HOSPITAL OF JACKSONVILLE	12,012	0.701206137	147,697	9,494,739	1,053	52,033,779	5,768	2,884	15,949	103,566	15.40%
127	103454	MEMORIAL HOSPITAL MIRAMAR								0	-		
128	112798	MEMORIAL HOSPITAL OF TAMPA	1,090	0.615087616	53,513	1,707,799	378	4,573,627	1,011	506	1,973	32,915	5.99%
129	100439	MERCY HOSPITAL	8,061	0.760147403	134,753	9,456,200	1,089	39,108,735	4,506	2,253	11,403	102,432	11.13%
130	100706	METHODIST HOSPITAL, INC.								0	-		
131	100609	MIAMI CHILDRENS HOSPITAL	43,939	0.648653055	109,766	7,529,303	1,105	11,964,201	1,756	878	45,922	71,200	64.50%
132	100447	MIAMI HEART INSTITUTE								0	-		
133	101583	MORTON F. PLANT HOSPITAL	14,765	0.703369768	178,270	42,558,284	6,786	19,308,995	3,079	1,540	23,091	125,390	18.42%
134	100463	MT. SINAI MEDICAL CENTER	15,392	0.70248901	224,907	7,806,916	1,274	41,021,451	6,696	3,348	20,015	157,995	12.67%
135	101176	MUNROE REGIONAL MEDICAL CENTER	11,874	0.703173883	147,461	15,384,833	2,843	22,430,105	4,145	2,073	16,790	103,691	16.19%
136	108626	NORTH FLORIDA REGIONAL MEDICAL CENT	6,540	0.737491863	117,105	11,453,351	1,087	33,062,838	3,136	1,568	9,195	86,364	10.65%
137	100315	NAPLES COMMUNITY HOSPITAL	14,530	0.750074648	183,068	51,997,821	8,331	52,087,419	8,345	4,172	27,033	137,315	19.69%
138	101141	NATURE COAST REGIONAL HOSPITAL	906	0.471948779	7,787	228,252	114	2,527,781	1,267	633	1,654	3,675	45.00%
139	101508	NORTH BAY HOSPITAL	2,119	0.649526294	43,572	10,181,756	1,998	6,674,284	1,309	655	4,771	28,301	16.86%
140	100218	NORTH BROWARD MEDICAL CENTER	8,445	0.682698096	128,210	48,088,396	8,645	91,243,222	16,404	8,202	25,292	87,529	28.90%
141	101265	NORTH OKALOOSA MEDICAL CENTER	2,239	0.493304472	41,607	6,572,307	698	20,127,675	2,138	1,069	4,006	20,525	19.52%
142	100498	NORTH SHORE MEDICAL CENTER	22,021	0.71253716	86,184	17,946,281	3,080	10,580,229	1,816	908	26,009	61,409	42.35%
143	102571	NORTHBRIDGE MEDICAL CENTER	1,349	0.70295682	39,287	1,536,205	143	3,618,036	337	169	1,661	27,617	6.01%
144	115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	5,917	0.805830657	73,241	16,297,948	1,805	32,883,829	3,643	1,821	9,544	59,020	16.17%
145	101907	NORTHWEST FLORIDA COMMUNITY HOSPIT								0	-		
146	104591	NORTHWEST REGIONAL HOSPITAL	6,267	0.695528362	72,421	5,428,575	688	20,184,254	2,558	1,279	8,234	50,371	16.35%
147	120073	OAK HILL HOSPITAL	1,872	0.764162983	69,744	6,506,928	714	12,070,722	1,325	663	3,249	53,296	6.10%
148	109886	OCALA REGIONAL MEDICAL CENTER	5,229	0.716973516	94,282	15,131,376	1,645	30,299,673	3,295	1,647	8,522	67,598	12.61%
149	111741	ORANGE PARK MEDICAL CENTER	8,292	0.600790408	106,490	7,363,243	851	49,871,248	5,765	2,883	12,026	63,978	18.80%
150	101338	ORLANDO REGIONAL MEDICAL CENTER	87,299	0.67787682	560,270	169,948,999	25,128	114,817,620	16,977	8,488	120,915	379,794	31.84%
151	101869	MEMORIAL HOSPITAL - ORMOND BEACH								0	-		
152	101389	OSCEOLA REGIONAL MEDICAL CENTER	10,177	0.599702507	93,803	8,725,813	1,084	40,584,379	5,042	2,521	13,782	56,254	24.50%
153	102105	PALM BEACH GARDENS MEDICAL CENTER	2,121	0.823202962	62,388	10,471,178	952	10,490,327	954	477	3,550	51,358	6.91%
154	102245	PALM BEACH REGIONAL HOSPITAL								0	-		
155	100536	PALM SPRINGS GENERAL HOSPITAL	4,770	0.901246051	60,643	-	-	9,905,214	2,446	1,223	5,993	54,654	10.97%

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		CH	CI	CJ	CM	CN	CO	CP		CQ	CR	CS	
156	104604	PALMETTO GENERAL HOSPITAL	23,073	0.702550134	126,703	14,442,723	1,823	13,987,000	1,765	883	25,778	89,015	28.96%
157	120111	PALMS OF PASADENA HOSPITAL	803	0.691360662	48,973	-	-	5,390,603	990	495	1,298	33,858	3.83%
158	120260	PALMS WEST HOSPITAL	10,823	0.635162425	75,061	13,137,130	1,901	19,380,151	2,804	1,402	14,126	47,676	29.63%
159	100544	PAN AMERICAN HOSPITAL	4,994	0.829845056	53,252	589,898	114	27,982,129	5,396	2,698	7,806	44,191	17.66%
160	111414	PARK MEDICAL CENTER								0	-		
161	100102	PARRISH MEDICAL CENTER	3,285	0.38783607	87,937	9,320,059	2,501	13,404,460	3,597	1,798	7,584	34,105	22.24%
162	109592	PASCO REGIONAL MEDICAL CENTER								0	-		
163	100285	PEACE RIVER REGIONAL MEDICAL CENTER	3,437	0.558631738	63,187	7,615,089	1,316	20,065,695	3,467	1,733	6,486	35,298	18.38%
164	101851	MEDICAL CENTER-PENINSULA	3,969	0.686794668	91,640	13,787,657	2,724	8,730,172	1,725	862	7,555	62,938	12.00%
165	103144	PHYSICIANS REGIONAL MEDICAL CENTER	455	0.468153048	22,747	3,160,995	373	7,954,042	939	470	1,298	10,649	12.19%
166	120251	PINECREST REHABILITATION HOSPITAL	-	0.928606619	-	2,271,537		(92,396)	-	0	-	-	
167	120006	PLANTATION GENERAL HOSPITAL	22,358	0.7111731105	69,120	3,834,251	568	29,359,881	4,353	2,176	25,103	49,195	51.03%
168	101681	POLK GENERAL HOSPITAL								0	-		
169	102237	POMPANO BEACH MEDICAL CENTER								0	-		
170	101311	PRINCETON HOSPITAL	-	1	10,689	-	-	2,400,507	2,118	1,059	1,059	10,689	9.91%
171	113514	PUTNAM COMMUNITY MEDICAL CENTER	3,595	0.629032127	46,441	3,610,358	1,012	9,235,940	2,588	1,294	5,901	29,213	20.20%
172	119750	RAULERSON HOSPITAL	1,374	0.642808322	34,964	1,919,275	358	11,006,534	2,056	1,028	2,760	22,475	12.28%
173	119997	SOUTH SEMINOLE COMMUNITY HOSPITAL								0	-		
174	103233	SACRED HOSPITAL ON THE EMERALD COAS	458	0.400354623	21,596	4,101,350	510	10,999,758	1,368	684	1,652	8,646	19.11%
175	100765	SACRED HEART HOSPITAL	33,490	0.596821435	188,933	17,658,338	4,214	27,699,838	6,610	3,305	41,009	112,759	36.37%
176	101745	SANTA ROSA MEDICAL CENTER	2,712	0.49668402	37,940	12,464,983	2,295	11,976,233	2,205	1,102	6,109	18,844	32.42%
177	120014	SEBASTIAN HOSPITAL	657	0.527227223	40,419	4,476,302	753	9,294,271	1,563	781	2,191	21,310	10.28%
178	103438	SELECT SPECIALTY HOSPITAL PANAMA CIT	110	0.999897612	7,174	-	-	328,585	97	49	159	7,173	2.21%
179	103373	SELECT SPECIALTY HOSPITAL MIAMI	59	0.999848509	13,873	-	-	1,196,960	377	189	248	13,871	1.78%
180	119989	SEVEN RIVERS COMMUNITY HOSPITAL	2,811	0.643919173	42,243	3,750,872	610	8,930,347	1,453	727	4,148	27,201	15.25%
181	100676	SHANDS AT JACKSONVILLE	45,998	0.554028682	252,543	181,515,000	30,276	74,171,000	12,371	6,186	82,460	139,916	58.94%
182	100013	SHANDS AT AGH								0	-		
183	100331	SHANDS AT LAKE SHORE	5,234	0.547443159	41,109	14,118,261	3,941	6,656,379	1,858	929	10,104	22,505	44.90%
184	101796	SHANDS AT LIVE OAK	237	0.152315453	13,991	2,039,775	766	3,567,043	1,340	670	1,673	2,131	78.50%
185	100072	SHANDS AT STARKE	342	0.190384137	16,918	2,974,777	1,035	3,585,850	1,247	624	2,001	3,221	62.11%
186	100030	SHANDS TEACHING HOSPITAL & CLINIC	69,827	0.712266386	395,200	114,819,069	22,981	49,858,046	9,979	4,990	97,798	281,488	34.74%
187	103284	SISTER EMMANUEL HOSPITAL	468	0.999989644	8,925	2,004,404	414	678,554	140	70	952	8,925	10.66%
188	119946	SOUTH BAY HOSPITAL	1,378	0.67426595	48,545	6,416,892	950	13,707,531	2,030	1,015	3,343	32,732	10.21%
189	100986	SOUTH FLORIDA BAPTIST HOSPITAL	3,795	0.509137887	47,979	17,954,934	3,052	9,195,175	1,563	781	7,628	24,428	31.23%
190	101087	SOUTH LAKE MEMORIAL HOSPITAL	2,503	0.518126098	50,339	3,960,926	707	12,562,102	2,243	1,122	4,332	26,082	16.61%
191	100587	SOUTH MIAMI HOSPITAL	10,970	0.65529069	142,045	17,203,367	2,360	31,171,776	4,277	2,138	15,469	93,081	16.62%
192	100595	SOUTH SHORE HOSPITAL								0	-		
193	106470	SPECIALTY HOSPITAL OF JACKSONVILLE	-	0.99999348	21,048	419,941	126	304,367	91	46	172	21,048	0.82%
194	102466	SPRING HILL REGIONAL HOSPITAL								0	-		

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		CH	CI	CJ	CM	CN	CO	CP		CQ	CR	CS	
195	120227	SAINT ANTHONY'S HOSPITAL	8,039	0.609182769	99,418	21,535,220	4,375	9,536,012	1,937	969	13,383	60,564	22.10%
196	120022	ST. CATHERINE'S REHABILITATION HOSPITAL	-	0.917616552	-	-	-	-	-	0	-	-	
197	102407	ST. JOHN'S REHABILITATION HOSPITAL	-	0.943865864	-	-	-	-	-	0	-	-	
198	100978	ST. JOSEPH'S HOSPITAL	50,460	0.707819677	317,147	112,581,319	19,626	40,749,622	7,104	3,552	73,638	224,483	32.80%
199	119971	ST. LUCIE MEDICAL CENTER	4,441	0.766142851	65,128	3,293,433	405	26,724,287	3,289	1,644	6,491	49,897	13.01%
200	101486	ST. MARY'S HOSPITAL	39,616	0.761106977	131,794	70,847,730	12,714	16,478,149	2,957	1,479	53,809	100,309	53.64%
201	120103	ST. PETERSBURG GENERAL HOSPITAL	5,797	0.698942321	59,991	18,274,595	1,998	22,544,008	2,464	1,232	9,027	41,930	21.53%
202	100731	SAINT VINCENT'S HEALTH SYSTEM	12,620	0.698449901	194,360	18,117,333	3,192	40,343,819	7,107	3,554	19,365	135,751	14.27%
203	100722	SAINT LUKE'S HOSPITAL	2,269	0.768510631	108,415	9,517,034	1,305	15,226,687	2,087	1,044	4,617	83,318	5.54%
204	101591	SUN COAST HOSPITAL	1,979	0.666200894	45,156	3,065,789	722	6,835,303	1,609	804	3,505	30,083	11.65%
205	119962	SUNLAND - MARIANNA								0	-		
206	120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRISE	909	0.990689308	27,325	768,261	476	826,722	512	256	1,640	27,071	6.06%
207	111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTER	3,826	0.756959053	65,348	4,467,863	471	15,955,927	1,683	842	5,139	49,466	10.39%
208	119920	TACACHALE DAHLIA HOSPITAL								0	-		
209	101133	TALLAHASSEE MEMORIAL HEALTHCARE	22,772	0.570912907	196,498	22,035,514	5,050	43,858,189	10,052	5,026	32,848	112,183	29.28%
210	100994	TAMPA GENERAL HOSPITAL	45,714	0.781175467	302,636	239,460,053	27,887	61,017,251	7,106	3,553	77,153	236,412	32.64%
211	119849	TOWN & COUNTRY HOSPITAL	1,622	0.575960268	37,997	6,289,746	1,098	7,969,442	1,392	696	3,416	21,885	15.61%
212	100838	TRINITY COMMUNITY HOSPITAL								0	-		
213	101257	TWIN CITIES HOSPITAL	349	0.507836537	14,834	1,359,019	110	11,178,233	906	453	912	7,533	12.11%
214	100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	460	0.223676028	41,274	1,555,163	132	6,830,474	581	290	882	9,232	9.56%
215	100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	1,622	0.575028688	37,708	6,392,741	805	14,886,680	1,874	937	3,363	21,683	15.51%
216	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	13,676	0.700713236	165,030	47,445,360	6,750	25,963,051	3,693	1,847	22,272	115,639	19.26%
217	112801	UNIVERSITY HOSPITAL	4,105	0.722307112	72,170	4,606,122	820	18,981,219	3,379	1,690	6,615	52,129	12.69%
218	102679	VENCOR HOSPITAL - NORTH FLORIDA								0	-		
219	102768	VENCOR HOSPITAL-ST. PETERSBURG	204	0.999761456	18,548	1,080,993	177	-	-	0	381	18,544	2.05%
220	119733	VENICE HOSPITAL	1,020	0.709461446	58,956	4,123,000	609	9,456,490	1,398	699	2,328	41,827	5.57%
221	103179	THE VILLAGES REGIONAL HOSPITAL	349	0.62257008	37,915	1,456,300	437	4,226,782	1,268	634	1,420	23,605	6.02%
222	120243	WEST BOCA MEDICAL CENTER	7,122	0.710115146	60,994	7,299,045	1,058	4,302,253	624	312	8,492	43,313	19.61%
223	113212	WEST FLORIDA HOSPITAL	6,133	0.651047194	95,608	5,606,466	783	26,567,404	3,708	1,854	8,770	62,245	14.09%
224	101702	WEST GABLES REHABILITATION HOSPITAL	560	0.913643459	14,026	-	-	145,654	94	47	607	12,815	4.74%
225	100803	GEORGE E. WEEMS MEMORIAL HOSPITAL								0	-		
226	102130	WELLINGTON REGIONAL MEDICAL CENTER	6,200	0.613468167	66,768	12,697,664	1,865	19,536,870	2,869	1,435	9,499	40,960	23.19%
227	100625	WESTCHESTER GENERAL HOSPITAL	10,475	0.830944402	63,466	2,519,724	1,234	1,540,232	754	377	12,086	52,737	22.92%
228	112305	WESTSIDE REGIONAL MEDICAL CENTER	3,372	0.797806681	80,771	3,753,337	477	20,398,575	2,593	1,296	5,145	64,440	7.98%
229	101699	WINTER HAVEN HOSPITAL	8,169	0.673813657	128,026	24,370,397	4,176	32,549,823	5,578	2,789	15,135	86,266	17.54%
230	101362	WINTER PARK MEMORIAL HOSPITAL								0	-		
231	100111	WUESTHOFF HOSPITAL	7,541	0.649323907	103,044	15,567,159	3,354	17,142,104	3,693	1,846	12,741	66,909	19.04%
232	103209	WUESTHOFF MEDICAL CENTER - MELBOURNE	2,551	0.591447644	43,659	5,994,380	1,305	8,621,510	1,876	938	4,794	25,822	18.56%
		TOTALS	1,861,765		17,486,230	4,069,152,362	669,003	4,051,974,570	660,724	330,362	2,861,130	11,717,055	

Model 17 - TABLE 2b

**LIP Projections STATE FISCAL YEAR 2008-2009
Introduction LIP 4 and LIP 5 Distributions**

Medicaid Number	Provider	LIP 4 Exemptions 7.50% 1.075	LIP 4 LIP 15% 1.15	LIP 4 Total	LIP 5 MCAID , Charity, & 50% BD Days	Percent of Total	Distribution	LIP4 + LIP5
1	101516 ALL CHILDREN'S HOSPITAL	-	-	-	35,555	1.28%	1,485,548	1,485,548
2	116483 ANN BATES LEACH EYE HOSPITAL	-	-	-	2,220	0.08%	92,767	92,767
3	120375 AVENTURA MEDICAL CENTER	-	-	-	11,939	0.43%	498,824	498,824
4	100358 BAPTIST HOSPITAL OF MIAMI	-	-	-	38,837	1.40%	1,622,653	1,622,653
5	102326 BAPTIST HOSPITAL - BEACHES	-	-	-	5,216	0.19%	217,953	217,953
6	100641 BAPTIST MEDICAL CENTER	-	-	-	47,598	1.72%	1,988,739	1,988,739
7	101231 BAPTIST MEDICAL CENTER - NASSAU	-	-	-	3,631	0.13%	151,723	151,723
8	100749 BAPTIST HOSPITAL OF PENSACOLA	-	-	-	22,170	0.80%	926,305	926,305
9	120413 BARTOW MEMORIAL HOSPITAL	-	-	-	4,748	0.17%	198,383	198,383
10	100064 BAY MEDICAL CENTER	-	-	-	26,117	0.94%	1,091,222	1,091,222
11	101567 BAYFRONT MEDICAL CENTER	5,695,720	5,421,610	11,117,330	25,351	0.91%	1,059,221	12,176,551
12	119881 REGIONAL MEDICAL CENTER AT BAYONET POINT	-	-	-	-	0.00%	-	0
13	101834 BERT FISH MEDICAL CENTER	-	-	-	3,859	0.14%	161,240	161,240
14	101401 BETHESDA MEMORIAL HOSPITAL	431,845	1,024,674	1,456,519	28,620	1.03%	1,195,772	2,652,291
15	110213 BLAKE MEDICAL CENTER	-	-	-	-	0.00%	-	0
16	101419 BOCA RATON COMMUNITY HOSPITAL	-	-	-	-	0.00%	-	0
17	118079 BRANDON REGIONAL MEDICAL CENTER	-	-	-	20,193	0.73%	843,701	843,701
18	100871 BROOKSVILLE REGIONAL HOSPITAL	-	-	-	14,116	0.51%	589,789	589,789
19	100129 BROWARD GENERAL MEDICAL CENTER	36,307,552	45,080,033	81,387,585	86,073	3.10%	3,596,248	84,983,833
20	100269 CALHOUN LIBERTY HOSPITAL	-	-	-	472	0.02%	19,729	19,729
21	101940 CAMPBELLTON-GRACEVILLE HOSPITAL	-	-	-	269	0.01%	11,227	11,227
22	100099 CAPE CANAVERAL HOSPITAL	-	-	-	4,805	0.17%	200,774	200,774
23	119717 CAPE CORAL HOSPITAL	-	-	-	11,629	0.42%	485,874	485,874
24	119806 CAPITAL REGIONAL MEDICAL CENTER	-	-	-	6,833	0.25%	285,487	285,487
25	100366 CEDARS MEDICAL CENTER	-	-	-	28,033	1.01%	1,171,268	1,171,268
26	101788 CENTRAL FLORIDA REGIONAL HOSPITAL	-	-	-	7,110	0.26%	297,052	297,052
27	100277 CHARLOTTE REGIONAL MEDICAL CENTER	-	-	-	-	0.00%	-	0
28	102199 CITRUS MEMORIAL HOSPITAL	3,332,404	5,090,186	8,422,590	6,777	0.24%	283,167	8,705,757
29	100307 CLAY MEMORIAL HOSPITAL	-	-	-	-	0.00%	-	0
30	101966 CLEARWATER COMMUNITY HOSPITAL	-	-	-	-	0.00%	-	0
31	102202 CLEVELAND CLINIC HOSPITAL	-	-	-	-	0.00%	-	0
32	120308 COLUMBIA HOSPITAL	179,418	425,721	605,139	12,861	0.46%	537,357	1,142,496
33	105520 COMMUNITY HOSPITAL	-	-	-	10,134	0.37%	423,418	423,418
34	109606 CORAL GABLES HOSPITAL	-	-	-	5,525	0.20%	230,859	230,859
35	120405 CORAL SPRINGS MEDICAL CENTER	2,764,639	6,012,479	8,777,118	13,563	0.49%	566,692	9,343,810
36	120049 DAYTONA MEDICAL CENTER	-	-	-	-	0.00%	-	0
37	110060 DEERING HOSPITAL	-	-	-	-	0.00%	-	0
38	120090 DELRAY MEDICAL CENTER	2,840,049	2,062,233	4,902,282	-	0.00%	-	4,902,282
39	101923 DESOTO MEMORIAL HOSPITAL	-	-	-	3,957	0.14%	165,348	165,348

Model 17 - TABLE 2b

**LIP Projections STATE FISCAL YEAR 2008-2009
Introduction LIP 4 and LIP 5 Distributions**

Medicaid Number	Provider	LIP 4 Exemptions 7.50% 1.075	LIP 4 LIP 15% 1.15	LIP 4 Total	LIP 5 MCAID , Charity, & 50% BD Days	Percent of Total	Distribution	LIP4 + LIP5	
40	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	-	-	-	1,441	0.05%	60,223	60,223
41	120286	DOCTORS' HOSPITAL - CORAL GABLES	-	-	-	-	0.00%	-	0
42	101800	DOCTORS MEMORIAL HOSPITAL - PERRY	-	-	-	3,228	0.12%	134,860	134,860
43	119954	DOCTORS HOSPITAL OF SARASOTA	-	-	-	-	0.00%	-	0
44	102776	DOUGLASS GARDENS HOSPITAL	-	-	-	-	0.00%	-	0
45	101494	FLORIDA HOSPITAL ZEPHYRHILLS	-	-	-	7,989	0.29%	333,810	333,810
46	100048	ED FRASER MEMORIAL HOSPITAL	-	-	-	-	0.00%	-	0
47	102598	EDWARD WHITE HOSPITAL	18,322	43,474	61,796	3,477	0.13%	145,282	207,078
48	102750	EMERALD COAST REHABILITATION HOSPITAL	-	-	-	-	0.00%	-	0
49	102539	ENGLEWOOD COMMUNITY HOSPITAL	-	-	-	-	0.00%	-	0
50	101435	EVERGLADES REGIONAL MEDICAL CENTER	-	-	-	-	0.00%	-	0
51	117463	FAWCETT MEMORIAL HOSPITAL	-	-	-	-	0.00%	-	0
52	101206	FISHERMEN'S HOSPITAL	-	-	-	816	0.03%	34,083	34,083
53	101877	FLORIDA HOSPITAL DELAND	-	-	-	7,425	0.27%	310,208	310,208
54	101826	FLORIDA HOSPITAL FISH MEMORIAL	-	-	-	4,180	0.15%	174,668	174,668
55	101711	FLAGLER HOSPITAL	157,878	241,155	399,033	12,402	0.45%	518,155	917,188
56	101893	FLORIDA HOSPITAL FLAGLER	-	-	-	2,698	0.10%	112,742	112,742
57	100901	FLORIDA HOSPITAL HEARTLAND	-	-	-	8,431	0.30%	352,247	352,247
58	102148	FLORIDA MEDICAL CENTER	-	-	-	14,138	0.51%	590,695	590,695
59	102032	FLORIDA MEDICAL CENTER SOUTH	-	-	-	-	0.00%	-	0
60	101290	FLORIDA HOSPITAL	2,891,151	3,132,719	6,023,871	131,660	4.75%	5,500,969	11,524,840
61	119784	FLORIDA STATE HOSPITAL - MED. SURG.	-	-	-	-	0.00%	-	0
62	101095	FLORIDA HOSPITAL WATERMAN	2,394,437	4,725,232	7,119,669	9,538	0.34%	398,492	7,518,161
63	102601	FLORIDA HOSPITAL - WAUCHULA	-	-	-	-	0.00%	-	0
64	111325	FORT WALTON BEACH MEDICAL CENTER	-	-	-	9,542	0.34%	398,699	398,699
65	100811	GADSDEN COMMUNITY HOSPITAL	-	-	-	-	0.00%	-	0
66	102717	GENESIS REHABILITATION HOSPITAL	-	-	-	-	0.00%	-	0
67	101443	GLADES GENERAL HOSPITAL	12,288	1,362,165	1,374,453	5,269	0.19%	220,165	1,594,618
68	111368	GOLDEN GLADES REGIONAL MED CENTER	-	-	-	-	0.00%	-	0
69	101524	GOOD SAMARITAN MEDICAL CENTER	209,877	610,296	820,173	6,963	0.25%	290,928	1,111,102
70	102253	GULF COAST HOSPITAL - FT. MYERS	-	-	-	4,847	0.17%	202,515	202,515
71	117617	GULF COAST MEDICAL CENTER - PANAMA CITY	-	-	-	9,373	0.34%	391,627	391,627
72	100820	GULF PINES HOSPITAL	-	-	-	-	0.00%	-	0
73	120324	H. LEE MOFFIT CANCER CENTER	-	-	-	8,742	0.32%	365,240	365,240
74	101842	HALIFAX MEDICAL CENTER	12,709,955	19,414,224	32,124,179	36,076	1.30%	1,507,327	33,631,506
75	101354	HEALTH CENTRAL	-	-	-	11,244	0.41%	469,778	469,778
76	101885	HEALTHMARK REGIONAL MEDICAL CENTER	-	-	-	1,192	0.04%	49,783	49,783
77	102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	-	-	-	11,473	0.41%	479,374	479,374
78	101613	HELEN ELLIS MEMORIAL HOSPITAL	52,723	125,100	177,823	3,940	0.14%	164,638	342,461

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**LIP Projections STATE FISCAL YEAR 2008-2009
Introduction LIP 4 and LIP 5 Distributions**

Medicaid Number	Provider	LIP 4 Exemptions 7.50% 1.075	LIP 4 LIP 15% 1.15	LIP 4 Total	LIP 5 MCAID , Charity, & 50% BD Days	Percent of Total	Distribution	LIP4 + LIP5	
79	100862	HENDRY REGIONAL MEDICAL CENTER	-	-	-	1,096	0.04%	45,790	45,790
80	100412	HIALEAH HOSPITAL	-	-	-	16,354	0.59%	683,277	683,277
81	100897	HIGHLANDS REGIONAL MEDICAL CENTER	-	-	-	4,785	0.17%	199,933	199,933
82	100081	HOLMES REGIONAL MEDICAL CENTER	-	-	-	29,141	1.05%	1,217,568	1,217,568
83	100188	HOLY CROSS HOSPITAL	-	-	-	-	0.00%	-	0
84	102261	HOMESTEAD HOSPITAL	-	-	-	16,415	0.59%	685,847	685,847
85	102709	HEALTHSOUTH HOSPITAL - MIAMI	-	-	-	-	0.00%	-	0
86	120332	HEALTHSOUTH REHAB. HOSPITAL - TAMPA	-	-	-	-	0.00%	-	0
87	120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA	-	-	-	-	0.00%	-	0
88	120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PINES	-	-	-	-	0.00%	-	0
89	120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST	-	-	-	-	0.00%	-	0
90	108219	IMPERIAL POINT HOSPITAL	2,197,533	4,779,150	6,976,684	12,070	0.44%	504,317	7,481,001
91	101044	INDIAN RIVER MEMORIAL HOSPITAL	4,280,720	6,538,721	10,819,441	14,146	0.51%	591,047	11,410,489
92	101061	JACKSON HOSPITAL	-	-	-	5,299	0.19%	221,391	221,391
93	100421	JACKSON MEMORIAL HOSPITAL	129,369,486	190,101,530	319,471,016	300,500	10.83%	12,555,384	332,026,399
94	101737	JAY HOSPITAL	-	-	-	1,906	0.07%	79,651	79,651
95	101460	JFK MEDICAL CENTER	1,332,490	3,161,708	4,494,198	21,434	0.77%	895,544	5,389,742
96	120294	JUPITER MEDICAL CENTER	118,199	280,462	398,661	-	0.00%	-	398,661
97	120138	KENDALL REGIONAL MEDICAL CENTER	-	-	-	15,039	0.54%	628,337	628,337
98	102300	KINDRED HOSPITAL - CENTRAL TAMPA	-	-	-	-	0.00%	-	0
99	119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES	-	-	-	-	0.00%	-	0
100	100196	KINDRED HOSPITAL - SOUTH FLORIDA	-	-	-	-	0.00%	-	0
101	101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD	-	-	-	-	0.00%	-	0
102	102342	KINDRED HOSPITAL BAY AREA - TAMPA	-	-	-	-	0.00%	-	0
103	108227	LAKE BUTLER HOSPITAL	-	-	-	1,059	0.04%	44,248	44,248
104	119768	LAKE CITY MEDICAL CENTER	-	-	-	2,157	0.08%	90,131	90,131
105	101664	LAKE WALES MEDICAL CENTER	-	-	-	3,295	0.12%	137,663	137,663
106	101648	LAKELAND REGIONAL MEDICAL CENTER	-	-	-	43,699	1.58%	1,825,804	1,825,804
107	103420	LAKEWOOD RANCH MEDICAL CENTER	-	-	-	1,653	0.06%	69,064	69,064
108	119741	LARGO MEDICAL CENTER	70,191	166,547	236,738	-	0.00%	-	236,738
109	101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO	-	-	-	-	0.00%	-	0
110	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	-	-	-	5,487	0.20%	229,269	229,269
111	119695	LAWNWOOD REGIONAL MEDICAL CENTER	-	-	-	19,507	0.70%	815,022	815,022
112	101109	LEE MEMORIAL HOSPITAL	-	-	-	53,912	1.94%	2,252,520	2,252,520
113	101079	LEESBURG REGIONAL MEDICAL CENTER	3,011,080	3,531,596	6,542,677	8,811	0.32%	368,135	6,910,811
114	101117	LEHIGH REGIONAL MEDICAL CENTER	-	-	-	3,794	0.14%	158,509	158,509
115	101192	LOWER KEYS HOSPITAL	-	-	-	-	0.00%	-	0
116	101150	MADISON COUNTY MEMORIAL HOSPITAL	-	-	-	1,181	0.04%	49,335	49,335
117	101168	MANATEE MEMORIAL HOSPITAL	-	-	-	22,477	0.81%	939,136	939,136

Model 17 - TABLE 2b
LIP Projections STATE FISCAL YEAR 2008-2009
Introduction LIP 4 and LIP 5 Distributions

Medicaid Number	Provider	LIP 4 Exemptions 7.50% 1.075	LIP 4 LIP 15% 1.15	LIP 4 Total	LIP 5 MCAID , Charity, & 50% BD Days	Percent of Total	Distribution	LIP4 + LIP5	
118	101214	MARINERS HOSPITAL	-	-	-	1,657	0.06%	69,230	69,230
119	101184	MARTIN MEMORIAL MEDICAL CENTER	-	-	-	12,912	0.47%	539,474	539,474
120	101541	MEASE HOSPITAL - DUNEDIN	219,376	520,531	739,907	13,096	0.47%	547,152	1,287,059
121	120081	MEASE HOSPITAL - COUNTRYSIDE	-	-	-	-	0.00%	-	0
122	100200	MEMORIAL REGIONAL HOSPITAL	17,667,958	23,775,480	41,443,438	81,333	2.93%	3,398,211	44,841,649
123	101761	MEMORIAL HOSPITAL - SARASOTA	9,234,811	14,106,005	23,340,817	24,718	0.89%	1,032,777	24,373,594
124	102229	MEMORIAL HOSPITAL PEMBROKE	1,417,764	3,083,323	4,501,086	11,213	0.40%	468,500	4,969,586
125	102521	MEMORIAL HOSPITAL WEST	3,544,408	7,708,307	11,252,716	21,708	0.78%	906,992	12,159,708
126	101931	MEMORIAL HOSPITAL OF JACKSONVILLE	-	-	-	15,949	0.57%	666,361	666,361
127	103454	MEMORIAL HOSPITAL MIRAMAR	-	-	-	-	0.00%	-	0
128	112798	MEMORIAL HOSPITAL OF TAMPA	-	-	-	-	0.00%	-	0
129	100439	MERCY HOSPITAL	-	-	-	11,403	0.41%	476,449	476,449
130	100706	METHODIST HOSPITAL, INC.	-	-	-	-	0.00%	-	0
131	100609	MIAMI CHILDRENS HOSPITAL	-	-	-	45,922	1.66%	1,918,693	1,918,693
132	100447	MIAMI HEART INSTITUTE	-	-	-	-	0.00%	-	0
133	101583	MORTON F. PLANT HOSPITAL	2,054,854	4,344,323	6,399,178	23,091	0.83%	964,774	7,363,952
134	100463	MT. SINAI MEDICAL CENTER	-	-	-	20,015	0.72%	836,241	836,241
135	101176	MUNROE REGIONAL MEDICAL CENTER	865,083	1,321,399	2,186,482	16,790	0.61%	701,513	2,887,996
136	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	-	-	-	9,195	0.33%	384,172	384,172
137	100315	NAPLES COMMUNITY HOSPITAL	-	-	-	27,033	0.97%	1,129,487	1,129,487
138	101141	NATURE COAST REGIONAL HOSPITAL	-	-	-	1,654	0.06%	69,093	69,093
139	101508	NORTH BAY HOSPITAL	-	-	-	4,771	0.17%	199,356	199,356
140	100218	NORTH BROWARD MEDICAL CENTER	17,514,790	33,920,609	51,435,399	25,292	0.91%	1,056,743	52,492,142
141	101265	NORTH OKALOOSA MEDICAL CENTER	-	-	-	4,006	0.14%	167,371	167,371
142	100498	NORTH SHORE MEDICAL CENTER	-	-	-	26,009	0.94%	1,086,709	1,086,709
143	102571	NORTHRIDGE MEDICAL CENTER	-	-	-	-	0.00%	-	0
144	115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	98,634	234,039	332,673	9,544	0.34%	398,759	731,432
145	101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	-	-	-	-	0.00%	-	0
146	104591	NORTHWEST REGIONAL HOSPITAL	-	-	-	8,234	0.30%	344,038	344,038
147	120073	OAK HILL HOSPITAL	-	-	-	-	0.00%	-	0
148	109886	OCALA REGIONAL MEDICAL CENTER	865,083	1,321,399	2,186,482	8,522	0.31%	356,061	2,542,543
149	111741	ORANGE PARK MEDICAL CENTER	-	-	-	12,026	0.43%	502,453	502,453
150	101338	ORLANDO REGIONAL MEDICAL CENTER	1,210,658	3,132,719	4,343,377	120,915	4.36%	5,052,042	9,395,419
151	101869	MEMORIAL HOSPITAL - ORMOND BEACH	-	-	-	-	0.00%	-	0
152	101389	OSCEOLA REGIONAL MEDICAL CENTER	-	-	-	13,782	0.50%	575,831	575,831
153	102105	PALM BEACH GARDENS MEDICAL CENTER	117,111	277,878	394,988	-	0.00%	-	394,988
154	102245	PALM BEACH REGIONAL HOSPITAL	-	-	-	-	0.00%	-	0
155	100536	PALM SPRINGS GENERAL HOSPITAL	-	-	-	5,993	0.22%	250,405	250,405
156	104604	PALMETTO GENERAL HOSPITAL	-	-	-	25,778	0.93%	1,077,060	1,077,060

Model 17 - TABLE 2b
LIP Projections STATE FISCAL YEAR 2008-2009
Introduction LIP 4 and LIP 5 Distributions

	Medicaid Number	Provider	LIP 4 Exemptions 7.50% 1.075	LIP 4 LIP 15% 1.15	LIP 4 Total	LIP 5 MCAID , Charity, & 50% BD Days	Percent of Total	Distribution	LIP4 + LIP5
157	120111	PALMS OF PASADENA HOSPITAL	7,978	18,930	26,908	-	0.00%	-	26,908
158	120260	PALMS WEST HOSPITAL	216,353	513,358	729,711	14,126	0.51%	590,199	1,319,910
159	100544	PAN AMERICAN HOSPITAL	-	-	-	7,806	0.28%	326,138	326,138
160	111414	PARK MEDICAL CENTER	-	-	-	-	0.00%	-	0
161	100102	PARRISH MEDICAL CENTER	-	-	-	7,584	0.27%	316,867	316,867
162	109592	PASCO REGIONAL MEDICAL CENTER	-	-	-	-	0.00%	-	0
163	100285	PEACE RIVER REGIONAL MEDICAL CENTER	-	-	-	6,486	0.23%	271,003	271,003
164	101851	MEDICAL CENTER-PENINSULA	-	-	-	7,555	0.27%	315,668	315,668
165	103144	PHYSICIANS REGIONAL MEDICAL CENTER	1,234,961	1,886,380	3,121,341	1,298	0.05%	54,234	3,175,576
166	120251	PINECREST REHABILITATION HOSPITAL	13,237	31,409	44,646	-	0.00%	-	44,646
167	120006	PLANTATION GENERAL HOSPITAL	-	-	-	25,103	0.90%	1,048,841	1,048,841
168	101681	POLK GENERAL HOSPITAL	-	-	-	-	0.00%	-	0
169	102237	POMPANO BEACH MEDICAL CENTER	-	-	-	-	0.00%	-	0
170	101311	PRINCETON HOSPITAL	-	-	-	-	0.00%	-	0
171	113514	PUTNAM COMMUNITY MEDICAL CENTER	-	-	-	5,901	0.21%	246,548	246,548
172	119750	RAULERSON HOSPITAL	-	-	-	2,760	0.10%	115,326	115,326
173	119997	SOUTH SEMINOLE COMMUNITY HOSPITAL	-	-	-	-	0.00%	-	0
174	103233	SACRED HOSPITAL ON THE EMERALD COAST	-	-	-	1,652	0.06%	69,029	69,029
175	100765	SACRED HEART HOSPITAL	-	-	-	41,009	1.48%	1,713,409	1,713,409
176	101745	SANTA ROSA MEDICAL CENTER	-	-	-	6,109	0.22%	255,248	255,248
177	120014	SEBASTIAN HOSPITAL	-	-	-	2,191	0.08%	91,552	91,552
178	103438	SELECT SPECIALTY HOSPITAL PANAMA CITY	-	-	-	-	0.00%	-	0
179	103373	SELECT SPECIALTY HOSPITAL MIAMI	-	-	-	-	0.00%	-	0
180	119989	SEVEN RIVERS COMMUNITY HOSPITAL	-	-	-	4,148	0.15%	173,319	173,319
181	100676	SHANDS AT JACKSONVILLE	8,281,464	12,649,786	20,931,250	82,460	2.97%	3,445,295	24,376,545
182	100013	SHANDS AT AGH	-	-	-	-	0.00%	-	0
183	100331	SHANDS AT LAKE SHORE	1,234,961	1,886,380	3,121,341	10,104	0.36%	422,170	3,543,511
184	101796	SHANDS AT LIVE OAK	-	-	-	1,673	0.06%	69,892	69,892
185	100072	SHANDS AT STARKE	-	-	-	2,001	0.07%	83,590	83,590
186	100030	SHANDS TEACHING HOSPITAL & CLINIC	-	4,393,771	4,393,771	97,798	3.53%	4,086,139	8,479,910
187	103284	SISTER EMMANUEL HOSPITAL	-	-	-	952	0.03%	39,756	39,756
188	119946	SOUTH BAY HOSPITAL	-	-	-	3,343	0.12%	139,689	139,689
189	100986	SOUTH FLORIDA BAPTIST HOSPITAL	515,450	1,223,050	1,738,500	7,628	0.27%	318,725	2,057,225
190	101087	SOUTH LAKE MEMORIAL HOSPITAL	2,162,708	3,303,498	5,466,206	4,332	0.16%	180,995	5,647,201
191	100587	SOUTH MIAMI HOSPITAL	-	-	-	15,469	0.56%	646,300	646,300
192	100595	SOUTH SHORE HOSPITAL	-	-	-	-	0.00%	-	0
193	106470	SPECIALTY HOSPITAL OF JACKSONVILLE	-	-	-	-	0.00%	-	0
194	102466	SPRING HILL REGIONAL HOSPITAL	-	-	-	-	0.00%	-	0
195	120227	SAINT ANTHONY'S HOSPITAL	1,841,954	4,370,554	6,212,509	13,383	0.48%	559,171	6,771,679

Model 17 - TABLE 2b

**LIP Projections STATE FISCAL YEAR 2008-2009
Introduction LIP 4 and LIP 5 Distributions**

Medicaid Number	Provider	LIP 4 Exemptions 7.50% 1.075	LIP 4 LIP 15% 1.15	LIP 4 Total	LIP 5 MCAID , Charity, & 50% BD Days	Percent of Total	Distribution	LIP4 + LIP5	
196	120022	ST. CATHERINE'S REHABILITATION HOSPITAL		-	-	0.00%	-	0	
197	102407	ST. JOHN'S REHABILITATION HOSPITAL		-	-	0.00%	-	0	
198	100978	ST. JOSEPH'S HOSPITAL	3,208,616	8,823,430	12,032,046	73,638	2.65%	3,076,693	15,108,738
199	119971	ST. LUCIE MEDICAL CENTER	-	-	-	6,491	0.23%	271,187	271,187
200	101486	ST. MARY'S HOSPITAL	3,720,234	4,012,019	7,732,253	53,809	1.94%	2,248,224	9,980,477
201	120103	ST. PETERSBURG GENERAL HOSPITAL	93,970	222,969	316,939	9,027	0.33%	377,155	694,094
202	100731	SAINT VINCENT'S HEALTH SYSTEM	-	-	-	19,365	0.70%	809,114	809,114
203	100722	SAINT LUKE'S HOSPITAL	-	-	-	-	0.00%	-	0
204	101591	SUN COAST HOSPITAL	49,153	116,630	165,783	3,505	0.13%	146,443	312,226
205	119962	SUNLAND - MARIANNA			-	-	0.00%	-	0
206	120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRISE			-	-	0.00%	-	0
207	111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CTR			-	5,139	0.19%	214,720	214,720
208	119920	TACACHALE DAHLIA HOSPITAL			-	-	0.00%	-	0
209	101133	TALLAHASSEE MEMORIAL HEALTHCARE	-	-	-	32,848	1.18%	1,372,448	1,372,448
210	100994	TAMPA GENERAL HOSPITAL	8,050,967	7,939,669	15,990,636	77,153	2.78%	3,223,593	19,214,229
211	119849	TOWN & COUNTRY HOSPITAL	-	-	-	3,416	0.12%	142,740	142,740
212	100838	TRINITY COMMUNITY HOSPITAL	-	-	-	-	0.00%	-	0
213	101257	TWIN CITIES HOSPITAL	-	-	-	912	0.03%	38,106	38,106
214	100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	-	-	-	-	0.00%	-	0
215	100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	-	-	-	3,363	0.12%	140,532	140,532
216	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	-	-	-	22,272	0.80%	930,573	930,573
217	112801	UNIVERSITY HOSPITAL	-	-	-	6,615	0.24%	276,364	276,364
218	102679	VENCOR HOSPITAL - NORTH FLORIDA			-	-	0.00%	-	0
219	102768	VENCOR HOSPITAL-ST. PETERSBURG			-	-	0.00%	-	0
220	119733	VENICE HOSPITAL			-	-	0.00%	-	0
221	103179	THE VILLAGES REGIONAL HOSPITAL			-	-	0.00%	-	0
222	120243	WEST BOCA MEDICAL CENTER	57,306	135,975	193,281	8,492	0.31%	354,824	548,105
223	113212	WEST FLORIDA HOSPITAL	-	-	-	8,770	0.32%	366,410	366,410
224	101702	WEST GABLES REHABILITATION HOSPITAL			-	-	0.00%	-	0
225	100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	-	-	-	-	0.00%	-	0
226	102130	WELLINGTON REGIONAL MEDICAL CENTER	270,764	642,465	913,229	9,499	0.34%	396,898	1,310,128
227	100625	WESTCHESTER GENERAL HOSPITAL	-	-	-	12,086	0.44%	504,965	504,965
228	112305	WESTSIDE REGIONAL MEDICAL CENTE			-	-	0.00%	-	0
229	101699	WINTER HAVEN HOSPITAL	-	-	-	15,135	0.55%	632,347	632,347

Model 17 - TABLE 2b

**LIP Projections STATE FISCAL YEAR 2008-2009
Introduction LIP 4 and LIP 5 Distributions**

	Medicaid Number	Provider	LIP 4 Exemptions 7.50% 1.075	LIP 4 LIP 15% 1.15	LIP 4 Total	LIP 5 MCAID , Charity, & 50% BD Days	Percent of Total	Distribution	LIP4 + LIP5
230	101362	WINTER PARK MEMORIAL HOSPITAL			-	-	0.00%	-	0
231	100111	WUESTHOFF HOSPITAL	-	-	-	12,741	0.46%	532,347	532,347
232	103209	WUESTHOFF MEDICAL CENTER - MELBOURNE	-	-	-	4,794	0.17%	200,288	200,288
			296,148,566	449,247,303	745,395,869	2,774,016	1	115,902,784	861,298,653

table 5 igts	275,487,038	386,829,158
table 5 igts * roi	296,148,566	444,853,532
difference	-	(4,393,771)
shands doh igts	-	3,820,670
shands doh igts w roi	-	4,393,771

LIP Available	1,000,000,000
LIP Other	21,449,060
LIP New	5,000,000
LIP Special	112,252,287
LIP Remaining	861,298,653
LIP4 Total	745,395,869
LIP 5 Available	115,902,784

Model 17 - Table 3

LIP, DSH and Exemption Payments by Provider, SFY 2008-09

EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH & EXEMPTIONS TO CEILINGS

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Total ADJ Special LIP (from Table 1)	Total LIP 4 & LIP 5 (from Table 2b)	Total Adj Provider LIP	DSH 2008-09*				Total LIP and DSH by Provider	Provider Exemption Costs (02.03.04)		
						Regular	GME	Rural / RFAP	Total DSH		January 1, 2008 rate without 2% trauma restoration		
											InPatient	Outpatient	Total
120014	SEBASTIAN HOSPITAL	INDIAN RIVER		91,552	91,552				0	91,552			0
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	0	173,319	173,319				0	173,319			0
100676	SHANDS AT JACKSONVILLE	DUVAL	35,891,546	24,376,545	60,268,092	0	12,348,020		12,348,020	72,616,111	13,016,023	4,330,285	17,346,308
100331	SHANDS AT LAKE SHORE	COLUMBIA	284,059	3,643,511	3,827,570			496,292	496,292	4,323,862			0
101796	SHANDS AT LIVE OAK	SUWANNEE	362,583	69,892	432,475			633,485	633,485	1,065,960			0
100072	SHANDS AT STARKE	BRADFORD	275,663	83,590	359,253			481,623	481,623	840,876			0
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	7,121,363	8,479,910	15,601,273	0	13,246,712		13,246,712	28,847,985	38,425,555	5,638,204	44,063,759
103284	SISTER EMMANUEL HOSPITAL	DADE		39,756	39,756				0	39,756			0
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	0	2,057,225	2,057,225				0	2,057,225	1,487,240	188,660	1,675,900
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE	0	5,647,201	5,647,201			0	0	5,647,201			0
100587	SOUTH MIAMI HOSPITAL	DADE	0	646,300	646,300				0	646,300			0
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL C	LEE	0	214,720	214,720	520,991			520,991	735,711			0
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	592,908	15,108,738	15,701,646				0	15,701,646	17,721,174	0	17,721,174
101486	ST. MARY'S HOSPITAL	PALM BEACH	800,319	9,980,477	10,780,796				0	10,780,796	11,382,269	1,039,244	12,421,513
101591	SUN COAST HOSPITAL	PINELLAS	0	312,226	312,226				0	312,226	535,488	63,096	598,584
119806	TALLAHASSEE COMMUNITY HOSPITAL	LEON	0	285,487	285,487				0	285,487			0
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	47,237	1,372,448	1,419,685		1,333,333		1,333,333	2,753,018	12,043,088	383,206	12,426,294
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	16,335,132	19,214,229	35,549,361	0	9,433,240		9,433,240	44,982,601	35,192,944	2,621,469	37,814,413
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH	0	142,740	142,740				0	142,740			0
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	285,491	0	285,491			498,794	498,794	784,285			0
101257	TWIN CITIES HOSPITAL	OKALOOSA	0	38,106	38,106				0	38,106			0
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLW	HILLSBOROUGH	0	140,532	140,532				0	140,532			0
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH	0	930,573	930,573				0	930,573			0
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD	0	276,364	276,364				0	276,364			0
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE	0	0	0				0	0	207,754	2,590,332	2,798,086
101826	VOLUSIA MEDICAL CENTER	VOLUSIA	0	174,668	174,668				0	174,668			0
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	0	1,310,128	1,310,128				0	1,310,128	919,352	959,622	1,878,974
120243	WEST BOCA MEDICAL CENTER	PALM BEACH	0	548,105	548,105				0	548,105			0
113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA	390,736	366,410	757,146				0	757,146			0
100625	WESTCHESTER GENERAL HOSPITAL	DADE	0	504,965	504,965				0	504,965	1,933,104	2,912	1,936,016
101699	WINTER HAVEN HOSPITAL	POLK	0	632,347	632,347				0	632,347			0
100111	WUESTHOFF HOSPITAL	BREVARD	0	532,347	532,347				0	532,347			0
103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD	0	200,288	200,288				0	200,288			0
119784	Florida State Hospital - Med. Surg.	Gadsden		0	0				0	0	0	0	0
102610	AG Holley	Palm Beach		0	0				0	0	605,832	0	605,832
119846	South Bay Hospital	HILLSBOROUGH		0	0		0		0	0			0
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT			0	0				0	0			0
110213	BLAKE MEDICAL CENTER			0	0				0	0			0
101419	BOCA RATON COMMUNITY HOSPITAL			0	0				0	0			0
100277	CHARLOTTE REGIONAL MEDICAL CENTER			0	0				0	0			0
100307	CLAY MEMORIAL HOSPITAL			0	0				0	0			0
102202	CLEVELAND CLINIC HOSPITAL			0	0				0	0			0
120286	DOCTORS' HOSPITAL - CORAL GABLES			0	0				0	0			0
119954	DOCTORS HOSPITAL OF SARASOTA			0	0				0	0			0
102539	ENGLEWOOD COMMUNITY HOSPITAL			0	0				0	0			0
117463	FAWCETT MEMORIAL HOSPITAL			0	0				0	0			0
102709	HEALTHSOUTH HOSPITAL - MIAMI			0	0				0	0			0
120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA			0	0				0	0			0
120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PINES			0	0				0	0			0
120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST			0	0				0	0			0
102300	KINDRED HOSPITAL - CENTRAL TAMPA			0	0				0	0			0
119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES			0	0				0	0			0
100196	KINDRED HOSPITAL - SOUTH FLORIDA			0	0				0	0			0
101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD			0	0				0	0			0
102342	KINDRED HOSPITAL BAY AREA - TAMPA			0	0				0	0			0
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO			0	0				0	0			0
112798	MEMORIAL HOSPITAL OF TAMPA			0	0				0	0			0
102571	NORTHBRIDGE MEDICAL CENTER			0	0				0	0			0
120073	OAK HILL HOSPITAL			0	0				0	0			0
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY			0	0				0	0			0
103373	SELECT SPECIALTY HOSPITAL MIAMI			0	0				0	0			0
119946	SOUTH BAY HOSPITAL			139,689	139,689					139,689			0

Model 17 - Table 3

LIP, DSH and Exemption Payments by Provider, SFY 2008-09

EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH & EXEMPTIONS TO CEILINGS

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Total ADJ Special LIP (from Table 1)	Total LIP 4 & LIP 5 (from Table 2b)	Total Adj Provider LIP	DSH 2008-09*				Total LIP and DSH by Provider	Provider Exemption Costs (02,03,04)		
						Regular	GME	Rural / RFAP	Total DSH		January 1, 2008 rate without 2% trauma restoration		
											InPatient	Outpatient	Total
106470	SPECIALTY HOSPITAL OF JACKSONVILLE			0	0					0			0
120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRISE			0	0					0			0
102768	VENCOR HOSPITAL-ST. PETERSBURG			0	0					0			0
119733	VENICE HOSPITAL			0	0					0			0
103179	THE VILLAGES REGIONAL HOSPITAL			0	0					0			0
101702	WEST GABLES REHABILITATION HOSPITAL			0	0					0			0
112305	WESTSIDE REGIONAL MEDICAL CENTE			0	0					0			0
1111	Other Publics					750,000			750,000	750,000			
2222	Mental Health					1,983,407			1,983,407	1,983,407			
3333	Other Hospitals					264,155			264,155	264,155			
Total Hospital Provider Access Systems			112,252,287	861,298,653	973,550,940	148,382,079	70,231,169	12,718,187	231,331,435	1,204,882,375	582,898,353	56,398,757	639,297,110
NEW LIP			5,000,000		5,000,000					0			
	County Health Department Programs (NEW)		1,000,000		1,000,000				0	1,000,000			
	Poison Control Centers		3,172,805		3,172,805					3,172,805			
	Federally Qualified Health Centers (DOH & Local Govt)		7,276,255		7,276,255					7,276,255			
	Federally Qualified Health Centers (Local Govt Match) 8M		8,000,000		8,000,000					8,000,000			
	St Johns River Rural Health Network		1,000,000		1,000,000					1,000,000			
	Sarasota	Sarasota	200,000		200,000					200,000			
	Charlotte	Charlotte	200,000		200,000					200,000			
	Lee	Lee	200,000		200,000					200,000			
	Okaloosa	Okaloosa	200,000		200,000					200,000			
	Walton	Walton	200,000		200,000					200,000			
Total Other Provider Access Systems			21,449,060	0	21,449,060	0	0	0	0	21,449,060	0	0	0
Grand Total All Provider Access Systems			138,701,347	861,298,653	1,000,000,000	148,382,079	70,231,169	12,718,187	231,331,435	1,226,331,435	582,898,353	56,398,757	639,297,110

Note: *Percent of Total" screen values are based on averaged 2002, 2003 and 2004 Data and calculated as: (Medicaid Days + Charity Care Days) divided by Adjusted Patient Days. Audited Data as received by the Agency by November 1, 2007

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Model 17 - Table 5

Summary of Projected LIP, DSH, and Exemptions IGTs Net of Projected Payments for 2008-2009. Less NR GR, Effect on Special, LIP1, & LIP3

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Intergovernmental Transfers (IGTs)				Provider Access System Distributions				Projected Net Payments SFY 0809	Projected Net Payments SFY 0708, Sept. 11, 2007 mtg	Diff Projected Net Payments SFY 0809 - SFY0708
			IGTs for DSH and Statewide Issues (SWI)	LIP IGTs	Exemptions and Liver Global Fee IGTs*	Total All IGTs	Total ALL LIP PAYMENTS	DSH Payments	Exemptions & Liver Global Fee	Total All Payments			
145	100030 SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	0	0	0	0	15,601,273	13,246,712	44,063,759	72,911,744	72,911,744	64,213,572	8,698,172
146	103284 SISTER EMMANUEL HOSPITAL		0	0	0	0	39,756	0	0	39,756	39,756	51,823	(11,867)
147	100886 SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	0	1,063,622	479,488	1,543,010	2,067,226	0	1,675,900	3,733,126	2,190,115	2,800,293	(610,178)
148	101087 SOUTH LAKE MEMORIAL HOSPITAL	LAKE	0	2,872,607	2,011,822	4,884,429	5,647,201	0	0	5,647,201	762,773	215,181	547,592
149	100587 SOUTH MIAMI HOSPITAL	DADE	0	0	0	0	646,300	0	0	646,300	646,300	768,517	(122,217)
150	111341 SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE	255,557	0	0	255,557	214,720	520,991	0	735,711	480,154	1,456,057	(975,903)
151	100978 ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	0	7,672,548	2,984,759	10,657,307	15,701,646	0	17,721,174	33,422,820	22,765,514	18,702,548	4,062,965
152	101486 ST. MARY'S HOSPITAL	PALM BEACH	0	3,488,712	3,460,683	6,949,395	10,780,796	0	12,421,513	23,202,309	16,252,914	10,297,376	5,955,538
153	101591 SUN COAST HOSPITAL	PINELLAS	0	101,417	45,724	147,141	312,226	0	598,584	910,810	763,669	839,275	(75,606)
154	119806 TALLAHASSEE COMMUNITY HOSPITAL	LEON	0	0	0	0	285,487	0	0	285,487	285,487	346,188	(60,701)
155	101133 TALLAHASSEE MEMORIAL HEALTHCARE	LEON	0	0	0	0	1,419,685	1,333,333	12,426,294	15,179,312	15,179,312	14,180,505	998,807
156	100994 TAMPA GENERAL HOSPITAL	HILLSBOROUGH	5,510,924	6,904,060	7,489,272	19,904,256	35,549,361	9,433,240	37,814,413	82,797,014	62,892,758	60,380,047	2,512,711
157	119849 TOWN & COUNTRY HOSPITAL	HILLSBOROUGH	0	0	0	0	142,740	0	0	142,740	142,740	204,078	(61,338)
158	100838 TRINITY COMMUNITY HOSPITAL	HAMILTON	0	0	0	0	285,491	498,794	0	784,285	784,285	596,369	187,916
159	101257 TWIN CITIES HOSPITAL	OKALOOSA	0	0	0	0	38,106	0	0	38,106	38,106	60,909	(22,803)
160	100943 UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH	0	0	0	0	140,532	0	0	140,532	140,532	209,062	(68,530)
161	101028 UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH	0	0	0	0	930,673	0	0	930,673	930,673	1,041,335	(110,762)
162	112801 UNIVERSITY HOSPITAL & MEDICAL C	BROWARD	0	0	0	0	276,364	0	0	276,364	276,364	422,741	(146,377)
163	100471 UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE	0	0	0	0	0	0	2,798,086	2,798,086	2,798,086	2,318,556	479,530
164	101826 VOLUSIA MEDICAL CENTER	VOLUSIA	0	0	0	0	174,668	0	0	174,668	174,668	267,353	(92,685)
165	102130 WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	0	558,665	251,874	810,539	1,310,128	0	1,878,974	3,189,102	2,378,563	2,661,884	(283,321)
166	120243 WEST BOCA MEDICAL CENTER	PALM BEACH	0	118,239	53,308	171,547	548,105	0	0	548,105	378,563	36,086	340,472
167	113212 WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA	0	0	0	0	757,146	0	0	757,146	757,146	4,375,436	(3,618,290)
168	100625 WESTCHESTER GENERAL HOSPITAL	DADE	0	0	0	0	504,965	0	1,936,016	2,440,981	2,440,981	4,142,374	(1,701,393)
169	101699 WINTER HAVEN HOSPITAL	POLK	0	0	0	0	632,347	0	0	632,347	632,347	830,476	(198,129)
170	100111 WUESTHOFF HOSPITAL	BREVARD	0	0	0	0	532,347	0	0	532,347	532,347	699,686	(167,339)
171	103209 WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD	0	0	0	0	200,288	0	0	200,288	200,288	242,541	(42,253)
172	119784 Florida State Hospital - Med. Surg.	Gadsden	0	0	0	0	0	0	0	0	0	0	0
173	102610 AG Holley	Palm Beach	0	0	0	0	0	0	605,832	605,832	605,832	882,701	(276,869)
174	119846 South Bay Hospital	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	0	0
175	119881 REGIONAL MEDICAL CENTER AT BAYONET POINT		0	0	0	0	0	0	0	0	0	0	0
176	110213 BLAKE MEDICAL CENTER		0	0	0	0	0	0	0	0	0	0	0
177	101419 BOCA RATON COMMUNITY HOSPITAL		0	0	0	0	0	0	0	0	0	0	0
178	100277 CHARLOTTE REGIONAL MEDICAL CENTER		0	0	0	0	0	0	0	0	0	0	0
179	100307 CLAY MEMORIAL HOSPITAL		0	0	0	0	0	0	0	0	0	0	0
180	102202 CLEVELAND CLINIC HOSPITAL		0	0	0	0	0	0	0	0	0	0	0
181	120286 DOCTORS' HOSPITAL - CORAL GABLES		0	0	0	0	0	0	0	0	0	0	0
182	119954 DOCTORS HOSPITAL OF SARASOTA		0	0	0	0	0	0	0	0	0	0	0
183	102539 ENGLEWOOD COMMUNITY HOSPITAL		0	0	0	0	0	0	0	0	0	0	0
184	117463 FAWCETT MEMORIAL HOSPITAL		0	0	0	0	0	0	0	0	0	0	0
185	102709 HEALTHSOUTH HOSPITAL - MIAMI		0	0	0	0	0	0	0	0	0	0	0
186	120383 HEALTHSOUTH REHAB. INSTITUTE - SARASOTA		0	0	0	0	0	0	0	0	0	0	0
187	120421 HEALTHSOUTH REHAB. HOSPITAL - SEA PINES		0	0	0	0	0	0	0	0	0	0	0
188	120341 HEALTHSOUTH REHAB. HOSPITAL TREAS COAST		0	0	0	0	0	0	0	0	0	0	0
189	102300 KINDRED HOSPITAL - CENTRAL TAMPA		0	0	0	0	0	0	0	0	0	0	0
190	119938 KINDRED HOSPITAL - S. FLA - CORAL GABLES		0	0	0	0	0	0	0	0	0	0	0
191	100196 KINDRED HOSPITAL - SOUTH FLORIDA		0	0	0	0	0	0	0	0	0	0	0
192	101915 KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD		0	0	0	0	0	0	0	0	0	0	0
193	102342 KINDRED HOSPITAL BAY AREA - TAMPA		0	0	0	0	0	0	0	0	0	0	0
194	101753 HEALTHSOUTH REHAB. HOSPITAL - LARGO		0	0	0	0	0	0	0	0	0	0	0
195	112798 MEMORIAL HOSPITAL OF TAMPA		0	0	0	0	0	0	0	0	0	0	0
196	102571 NORTHRIDGE MEDICAL CENTER		0	0	0	0	0	0	0	0	0	0	0
197	120073 OAK HILL HOSPITAL		0	0	0	0	0	0	0	0	0	0	0
198	103438 SELECT SPECIALTY HOSPITAL PANAMA CITY		0	0	0	0	0	0	0	0	0	0	0
199	103373 SELECT SPECIALTY HOSPITAL MIAMI		0	0	0	0	0	0	0	0	0	0	0
200	119946 SOUTH BAY HOSPITAL		0	0	0	0	139,689	0	0	139,689	139,689	0	139,689
201	106470 SPECIALTY HOSPITAL OF JACKSONVILLE		0	0	0	0	0	0	0	0	0	0	0
202	120278 HEALTHSOUTH REHAB. HOSPITAL - SUNRISE		0	0	0	0	0	0	0	0	0	0	0
203	102768 VENCOR HOSPITAL-ST. PETERSBURG		0	0	0	0	0	0	0	0	0	0	0

Model 17 - Table 5

Summary of Projected LIP, DSH, and Exemptions IGTs Net of Projected Payments for 2008-2009. Less NR GR, Effect on Special, LIP1, & LIP3

		Intergovernmental Transfers (IGTs)				Provider Access System Distributions							
Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH and Statewide Issues (SWI)	LIP IGTs	Exemptions and Liver Global Fee IGTs*	Total All IGTs	Total ALL LIP PAYMENTS	DSH Payments	Exemptions & Liver Global Fee	Total All Payments	Projected Net Payments SFY 0809	Projected Net Payments SFY 0708, Sept. 11, 2007 mtg	Diff Projected Net Payments SFY 0809 - SFY0708
204	119733 VENICE HOSPITAL		0	0	0	0	0	0	0	0	0		0
205	103179 THE VILLAGES REGIONAL HOSPITAL		0	0	0	0	0	0	0	0	0		0
206	101702 WEST GABLES REHABILITATION HOSPITAL		0	0	0	0	0	0	0	0	0		0
207	112305 WESTSIDE REGIONAL MEDICAL CENTE		0	0	0	0	0	0	0	0	0		0
	1111 Other Publics		0			0	0	750,000	0	750,000	750,000		750,000
	2222 Mental Health		0			0	0	1,983,407	0	1,983,407	1,983,407		1,983,407
	3333 Other Hospitals		0			0	0	264,155	0	264,155	264,155		264,155
	9999999 General Revenue		6,716,309	47,367,894	13,675,000	67,759,203	0	0	0	0	(67,759,203)		
	Liver Global Fee (IGTs included above with Exemptions)		0	0	0	0	0	0	0	0	0		0
	Additional GME DSH IGTs (for CPI-U adjustment)		4,563,102			4,563,102	0	0	0	0	0		0
	Trauma 1% - not included		0			0	0	0	0	0	0		0
	Total Hospital Programs		120,268,789	434,203,719	289,162,038	843,634,547	973,550,940	231,331,435	639,297,110	1,844,179,485	1,005,114,707	1,139,823,839	(66,949,929)
A	LIP_NEW		0	2,230,000	0	2,230,000	5,000,000						
B	Poison Control (GR)		0	1,415,071	0	1,415,071	3,172,805			3,172,805	1,757,734		
C	FQHC-DOH Match (GR)		0	1,622,605	0	1,622,605	3,638,128			3,638,128	2,015,523		
D	FQHC-DOH Match (Local Governments)		0	1,622,605	0	1,622,605	3,638,128			3,638,128	2,015,523		
E	FQHC - 8M		0	3,568,000	0	3,568,000	8,000,000			8,000,000	4,432,000		
F	Local Governments includes SJRRHN (2M)		0	892,000	0	892,000	2,000,000			2,000,000	1,108,000		
G	DOH (new SFY0708)		0	446,000	0	446,000	1,000,000			1,000,000	554,000		
	Total LIP - Other Provider Access Systems		0	9,566,281	0	9,566,281	21,449,060	0	0	21,449,060	11,882,779		
	Grand Total All Provider Access Systems		120,268,789	446,000,000	289,162,038	855,430,828	1,000,000,000	231,331,435	639,297,110	1,865,628,545	1,016,997,486		

IGTs in General Revenue include those specifically appropriated from the Department of Health for Mt. Sinai Medical Center and Shands Teaching Hospital.

MODEL 17

Table 6- SFY 0809 Funding

Table 6 - LIP Council Meeting, September 11, 2007

	State and Local Government	Statewide Issues	DSH	Low Income Pool	Exemptions & Liver Global Fee	Total
Hospital Issues						
1	General Revenue Need (FMAP)			-		-
2	General Revenue Need			43,097,224		43,097,224
3	General Revenue Recurring	-	6,716,309	4,270,670	13,675,000	24,661,979
4	Citrus County Hospital Board	-	-	4,426,249	3,099,911	7,526,160
5	Collier County	-	-	1,640,331	1,148,801	2,789,132
6	Duval County	1,506,817	2,874,847	10,999,814	7,703,688	23,085,166
7	Halifax Hospital Medical Center Taxing District	-	3,251,539	16,881,934	11,823,214	31,956,687
8	Health Care District of Palm Beach County	-	218,371	12,643,794	8,855,044	21,717,209
9	Hillsborough County	2,188,721	3,322,203	15,640,129	10,953,519	32,104,572
10	Indian River Taxing District	-	-	5,685,845	3,982,065	9,667,910
11	Lake Shore Hospital Authority	-	-	1,640,331	1,148,801	2,789,132
12	Lee Memorial Health System	-	3,301,532	-	-	3,301,532
13	Marion County	-	-	2,298,085	1,609,457	3,907,543
14	Miami-Dade County	12,094,236	40,826,839	165,305,678	120,343,708	338,570,461
15	North Broward Hospital District	4,216,371	19,123,903	78,080,237	54,683,269	156,103,780
16	North Lake Hospital Taxing District	-	-	7,179,851	5,028,388	12,208,239
17	Orange County	-	2,759,128	5,448,208	3,815,636	12,022,972
18	Pinellas County	-	1,124,754	13,551,919	9,491,047	24,167,720
19	Sarasota County Public Hospital Board	-	1,010,505	12,272,759	8,590,522	21,873,786
20	South Broward Hospital District	2,761,135	8,408,478	30,058,357	21,051,283	62,279,253
21	St. Johns County	-	-	209,700	146,863	356,563
22	South Lake Taxing Hospita Txing District	-	-	2,872,607	2,011,822	4,884,429
23	St. Lucie County Children's Services Council	-	-	-	-	-
24	Suwannee County	-	-	-	-	-
25	Volusia County	-	-	-	-	-
26	Walton County	-	-	-	-	-
27	Broward County	-	-	-	-	-
28	Sumter County	-	-	-	-	-
29	North Brevard County Hospital District	-	-	-	-	-
30	Additional Need GME DSH IGTS	-	4,563,102	-	-	4,563,102
31	Funding for Trauma 2% Restoration not included	-	-	-	-	-
	Total Government Transfer (Hospitals)	22,767,280	97,501,510	434,203,719	289,162,038	843,634,548
32	LIP Available post NR GR Adjustments			2,230,000		2,230,000
Non-Hospital Issues						
33	Poison Control (GR)	-	-	1,415,071	-	1,415,071
34	FQHC-DOH Match (GR)	-	-	1,622,605	-	1,622,605
35	FQHC-DOH Match (Local Governments)	-	-	1,622,605	-	1,622,605
36	FQHC - 8M	-	-	3,568,000	-	3,568,000
37	Local Governments (2M)	-	-	892,000	-	892,000
38	DOH (new SFY0708)	-	-	446,000	-	446,000
39	Total Government Tranfers (Non-Hospitals)	0	0	9,566,281	0	9,566,281
	Total All Funding	22,767,280	97,501,510	446,000,000	289,162,038	855,430,829

	Local Government	Statewide Issues	DSH	Low Income Pool	Exemptions & Liver Global Fee	Total
Hospital Issues						
	Non-recurring General Revenue			51,117,531	30,000,000	81,117,531
	General Revenue	-	6,236,673	4,750,306	13,675,000	24,661,979
	Citrus County Hospital Board	-	-	5,452,749	2,251,489	7,704,238
	Collier County	-	-	1,919,651	935,475	2,855,126
	Duval County	1,506,817	2,933,785	12,117,697	7,028,351	23,586,651
	Halifax Hospital Medical Center Taxing District	-	2,809,305	16,378,520	13,005,826	32,193,651
	Health Care District of Palm Beach County	-	264,131	14,258,096	7,749,431	22,271,657
	Hillsborough County	2,188,721	3,299,308	15,692,228	10,130,658	31,310,915
	Indian River Taxing District	-	-	6,818,194	3,078,470	9,896,664
	Lake Shore Hospital Authority	-	-	1,854,866	1,000,260	2,855,126
	Lee Memorial Health System	-	2,742,474	-	-	2,742,474
	Marion County	-	-	4,092,805	2,207,096	6,299,901
	Miami-Dade County	12,094,236	44,010,974	154,613,174	118,618,026	329,336,410
	North Broward Hospital District	4,216,371	14,514,247	59,308,657	43,665,839	121,705,114
	North Lake Hospital Taxing District	-	-	6,947,322	2,549,778	9,497,100
	Orange County	-	2,592,602	6,242,210	3,240,828	12,075,640
	Pinellas County	-	980,140	16,950,848	6,637,342	24,568,330
	Sarasota County Public Hospital Board	-	617,375	9,624,437	5,725,669	15,967,481
	South Broward Hospital District	2,761,135	8,974,279	34,075,474	21,375,789	67,186,677
	St. Johns County	-	-	225,675	139,325	365,000
	South Lake Taxing Hospita Txing District	-	-	-	-	-
	St. Lucie County Children's Services Council	-	-	-	-	-
	Suwannee County	-	-	-	-	-
	Volusia County	-	-	-	-	-
	Walton County	-	-	-	-	-
	Broward County	-	-	-	-	-
	Sumter County	-	-	-	-	-
	North Brevard County Hospital District	-	-	-	-	-
	Total Local Government Transfer (Hospitals)	22,767,280	89,975,293	422,440,441	296,737,911	831,920,926
	LIP Available post NR GR Adjustments					
Non-Hospital Issues						
	Poison Control (GR)			1,369,700		1,369,700
	FQHC-DOH Match (GR)			1,570,580		1,570,580
	FQHC-DOH Match (Local Governments)			1,570,580		1,570,580
	FQHC - 8M			3,453,600		3,453,600
	Local Governments (2M)			863,400		863,400
	Reserve (1.0M)			431,700		431,700
	Total Local Government Tranfers (Non-Hospitals)	0	0	9,259,559	0	9,259,559
	Total All Funding	22,767,280	89,975,293	431,700,000	296,737,911	841,180,485

Model 17 - Table 7

Comparison of Prior Year LIP vs Proposed LIP and Prior Year Exemptions vs Proposed Exemptions

Table with columns: Medicaid Number, Provider Name, County, LIP IGTs, Total ALL LIP PAYMENTS, Net LIP Proposed SFY 0809, LIP IGTs SFY 0708, Total LIP SFY 0708, Net LIP SFY 0708, Difference LIP Proposed SFY 0809 - SFY 0708, Exemptions and Liver Global Fee IGTs*, Exemptions & Liver Global Fee, Net Proposed Exemptions SFY 0809, Exemptions and Liver Global Fee IGTs SFY 0708, Exemptions & Liver Global Fee SFY 0708, Net Exemptions SFY 0708, Difference Exemptions Proposed SFY 0809 - SFY 0708

Model 17 - Table 7

Comparison of Prior Year LIP vs Proposed LIP and Prior Year Exemptions vs Proposed Exemptions

Medicaid Number	Provider Name	County	LIP IGTs	Total ALL LIP PAYMENTS	Net LIP Proposed SFY 0809	LIP IGTs SFY 0708	Total LIP SFY 0708	Net LIP SFY 0708	Difference LIP Proposed SFY 0809 - SFY 0708	Exemptions and Liver Global Fee IGTs*	Exemptions & Liver Global Fee	Net Proposed Exemptions SFY 0809	Exemptions and Liver Global Fee IGTs SFY 0708	Exemptions & Liver Global Fee SFY 0708	Net Exemptions SFY 0708	Difference Exemptions Proposed SFY 0809 - SFY 0708
193	102342	KINDRED HOSPITAL BAY AREA - TAMPA	0	0	0	0	0	0	0	0	0	-	0	0	-	-
194	101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO	0	0	0	0	0	0	0	0	0	-	0	0	-	-
195	112798	MEMORIAL HOSPITAL OF TAMPA	0	0	0	0	0	0	0	0	0	-	0	0	-	-
196	102571	NORTHRIDGE MEDICAL CENTER	0	0	0	0	0	0	0	0	0	-	0	0	-	-
197	120073	OAK HILL HOSPITAL	0	0	0	0	0	0	0	0	0	-	0	0	-	-
198	103438	SELECT SPECIALTY HOSPITAL PANAMA CITY	0	0	0	0	0	0	0	0	0	-	0	0	-	-
199	103373	SELECT SPECIALTY HOSPITAL MIAMI	0	0	0	0	0	0	0	0	0	-	0	0	-	-
200	119946	SOUTH BAY HOSPITAL	0	0	139,689	0	139,689	0	139,689	0	0	-	0	0	-	-
201	106470	SPECIALTY HOSPITAL OF JACKSONVILLE	0	0	0	0	0	0	0	0	0	-	0	0	-	-
202	120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRISE	0	0	0	0	0	0	0	0	0	-	0	0	-	-
203	102768	VENCOR HOSPITAL-ST. PETERSBURG	0	0	0	0	0	0	0	0	0	-	0	0	-	-
204	119733	VENICE HOSPITAL	0	0	0	0	0	0	0	0	0	-	0	0	-	-
205	103179	THE VILLAGES REGIONAL HOSPITAL	0	0	0	0	0	0	0	0	0	-	0	0	-	-
206	101702	WEST GABLES REHABILITATION HOSPITAL	0	0	0	0	0	0	0	0	0	-	0	0	-	-
207	112305	WESTSIDE REGIONAL MEDICAL CENTE	0	0	0	0	0	0	0	0	0	-	0	0	-	-
Total Hospital Programs			386,835,825	973,550,940	586,715,115	366,572,603	978,550,936	611,978,333	(25,263,218)	275,487,038	639,297,110	363,810,072	249,339,651	673,335,782	423,996,131	(60,186,059)