

**MODEL 16**  
**Projected Effects of Proposed Changes to Exemptions**  
**EFFECT OF ADDITIONAL CHANGES TO EXEMPTIONS AT ANY THRESHOLD,**  
**PLUS "CURRENT" COST OF CHANGES TO EXEMPTIONS, ALL BASED ON AUDITED DATA**

USING AVERAGED 2002, 2003 AND 2004 AUDITED DATA

A	B	C	D1	D2	E	F	G	H	I	J	K	L	M
Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	Current Provider Exemption Costs			Current Exemption Status	Added Provider Exemption Costs			CUMULATIVE TOTALS	
					Using January 2008 rates				Using January 2008 rates			ADDITIONAL COST	TOTAL COST
					InPatient	Outpatient	Total		InPatient	Outpatient	Total		
1	260053	West Florida Community Care C	Santa Rosa	02 04	53.2848%					0	0	0	0
2	101516	All Children'S Hospital	Pinellas	02 03 04	37.1855%	18,841,263	1,971,011	20,812,274	SP Children's	0	0	0	20,812,274
3	100609	Miami Childrens Hospital	Dade	02 03 04	35.1509%	19,660,585	511,857	20,172,442	SP Children's	0	0	0	40,984,716
4	100421	Jackson Memorial Hospital	Dade	02 03 04	31.8555%	124,382,319	145,610	124,527,929	ST Teaching	0	0	0	165,512,645
5	100129	Broward General Medical Center	Broward	03 04	27.6684%	25,442,187	4,013,358	29,455,545	Trauma	0	0	0	194,968,190
6	101443	Glades General Hospital	Palm Beach	02 03 04	26.9613%			0	Rural	0	0	0	194,968,190
7	101486	St. Mary'S Hospital	Palm Beach	02 04	25.7267%	11,382,269	1,039,244	12,421,513	Trauma	0	0	0	207,389,703
8	120006	Plantation General Hospital	Broward	02 03 04	23.9736%	7,526,630	357,458	7,884,088	Included	0	0	0	215,273,791
9	119784	Florida State Hospital - Med. Sur	Gadsden	02 03 04	23.5640%	0	0	0		0	0	0	215,273,791
10	100625	Westchester General Hospital	Dade	02 03 04	23.2108%	1,933,104	2,912	1,936,016	CHEP	0	0	0	217,209,807
11	100331	Shands At Lake Shore	Columbia	02 03 04	22.9795%			0	Rural	0	0	0	217,209,807
12	102261	Smh Homestead Hospital	Dade	02 03 04	22.8486%			0	Rural	0	0	0	217,209,807
13	100030	Shands Teaching Hospital & Clin	Alachua	02 03 04	22.3586%	38,425,555	5,638,204	44,063,759	ST Teaching	0	0	0	261,273,566
14	100676	Shands At Jacksonville	Duval	02 03 04	22.2814%	13,016,023	4,330,285	17,346,308	ST Teaching	0	0	0	278,619,874
15	100994	Tampa General Hospital	Hillsborough	02 03 04	22.1393%	35,192,944	2,621,469	37,814,413	ST Teaching	0	0	0	316,434,287
16	102385	Parkway Regional Medical Cente	Dade	02 04	21.1695%			0	merged	0	0	0	316,434,287
17	100498	North Shore Medical Center	Dade	02 03 04	20.8998%	8,357,169	1,226,026	9,583,195	Included	0	0	0	326,017,482
18	100366	Cedars Medical Center	Dade	02 03 04	18.6249%	5,949,793	0	5,949,793	Included	0	0	0	331,967,275
19	100838	Trinity Community Hospital	Hamilton	02 03 04	18.1681%			0	Rural	0	0	0	331,967,275
20	100412	Hialeah Hospital	Dade	02 03 04	17.6536%	9,151,683	524,667	9,676,350	Included	0	0	0	341,643,625
21	100200	Memorial Regional Hospital	Broward	02 03 04	17.4058%	17,265,063	4,148,920	21,413,983	Trauma	0	0	0	363,057,608
22	101567	Bayfront Medical Center	Pinellas	02 03 04	17.1664%	7,098,658	28,221	7,126,879	CHEP	0	0	0	370,184,487
23	100765	Sacred Heart Hospital	Escambia	02 03 04	17.1306%	10,646,941	81,178	10,728,119	Trauma	0	0	0	380,912,606
24	100978	St. Joseph'S Hospital	Hillsborough	02 03 04	16.6833%	17,721,174	0	17,721,174	Trauma	0	0	0	398,633,780
25	101338	Orlando Regional Medical Cente	Orange	02 03 04	16.3444%	27,196,739	2,013,453	29,210,192	ST Teaching	0	0	0	427,843,972
26	101923	Desoto Memorial Hospital	Desoto	02 03 04	15.9999%			0	Rural	0	0	0	427,843,972
27	120057	Healthsouth Larkin Hospital-Miar	Dade	02 03 04	15.9787%	0	0	0		0	0	0	427,843,972
28	102253	Columbia Gulf Coast Hospital - F	Lee	02 03 04	15.7831%	2,834,098	438,744	3,272,842	Included	0	0	0	431,116,814
29	119695	Lawnwood Regional Medical Cer	St. Lucie	02 03 04	15.5377%	5,336,644	0	5,336,644	Included	0	0	0	436,453,458
30	101192	Lower Keys Hospital	Monroe	02 03 04	14.9475%	2,024,644	366,020	2,390,664	Included	0	0	0	438,844,122
31	104604	Palmetto General Hospital	Dade	02 03 04	14.4186%	8,450,297	387,654	8,837,951	CHEP	0	0	0	447,682,073
32	101401	Bethesda Memorial Hospital	Palm Beach	02 03 04	13.8387%	5,798,507	1,083,929	6,882,436	Included	0	0	0	454,564,509
33	101036	Doctors Memorial Hospital - Bon	Holmes	02 03 04	13.7521%			0	Rural	0	0	0	454,564,509
34	101109	Lee Memorial Hospital	Lee	02 03 04	13.7132%	10,410,571	1,379,677	11,790,248	Trauma	0	0	0	466,354,757
35	100218	North Broward Medical Center	Broward	02 03 04	13.4641%	4,854,126	517,091	5,371,217	Trauma	0	0	0	471,725,974
36	100986	South Florida Baptist Hospital	Hillsborough	02 03 04	13.4083%	1,487,240	188,660	1,675,900	Included	0	0	0	473,401,874
37	120308	Columbia Hospital	Palm Beach	02 03 04	13.3789%	1,374,590	388,593	1,763,183	CHEP	0	0	0	475,165,057
38	101354	Health Central	Orange	02 03 04	13.1673%	0	0	0	Included	0	0	0	475,165,057
39	100595	South Shore Hospital	Dade	03	13.0533%			0	Closed	0	0	0	475,165,057
40	101168	Manatee Memorial Hospital	Manatee	02 03 04	12.9578%	9,188,067	933,552	10,121,619	Included	0	0	0	485,286,676
41	101290	Florida Hospital	Orange	02 03 04	12.7558%	28,455,821	4,676,712	33,132,533	CHEP	0	0	0	518,419,209
42	120260	Palms West Hospital	Palm Beach	02 03 04	12.6580%	2,408,003	981,699	3,389,702	CHEP	0	0	0	521,808,911

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					InPatient	Outpatient	Total		InPatient	Outpatient	Total	ADDITIONAL COST	TOTAL COST	
43	120138	Kendall Regional Medical Cent	Dade	02 03 04	12.4103%	4,901,215	0	4,901,215	Included	0	0	0	0	526,710,126
44	101133	Tallahassee Memorial Healthcar	Leon	02 03 04	12.2607%	12,043,088	383,206	12,426,294	CHEP	0	0	0	0	539,136,420
45	100064	Bay Medical Center	Bay	02 03 04	12.1283%	4,026,074	1,084,770	5,110,844	Included	0	0	0	0	544,247,264
46	100871	Brooksville Regional Hospital	Hernando	02 03 04	11.6481%	2,070,007	94,750	2,164,757		0	0	0	0	546,412,021
47	120227	Saint Anthony'S Hospital	Pinellas	02 03 04	11.5681%	1,675,464	617,859	2,293,323	Included	0	0	0	0	548,705,344
48	109606	Coral Gables Hospital	Dade	02 03 04	11.3707%	1,303,945	526,509	1,830,454	Included	0	0	0	0	550,535,798
49	100641	Baptist Medical Center	Duval	02 03 04	11.2938%	14,066,667	591,815	14,658,482	HB 1835	0	0	0	0	565,194,280
50	101389	Osceola Regional Medical Cente	Osceola	02 03 04	11.2505%	3,449,662	657,032	4,106,694	Included	0	0	0	0	569,300,974
51	101648	Lakeland Regional Medical Cent	Polk	02 03 04	11.2367%	10,300,713	0	10,300,713	Trauma	0	0	0	0	579,601,687
52	117617	Gulf Coast Hospital	Bay	03 04	11.1113%	5,179,600	455,360	5,634,960	SB 2600	0	0	0	0	585,236,647
53	102229	Memorial Hospital Pembroke	Broward	02 03 04	11.0952%	704,685	323,565	1,028,250		0	0	0	0	586,264,897
54	101877	Memorial Hospital - West Volusia	Volusia	02 03 04	10.8253%			0		1,788,836	307,967	2,096,803	2,096,803	588,361,700
55	118079	Brandon Regional Hospital	Hillsborough	02 03 04	10.8026%			0		5,499,493	856,221	6,355,714	8,452,517	594,717,414
56	100315	Naples Community Hospital	Collier	02 03 04	10.7080%			0		9,669,939	24,458	9,694,397	18,146,914	604,411,811
57	101842	Halifax Medical Center	Volusia	02 03 04	10.3945%	8,565,662	971,184	9,536,846	Trauma	0	0	0	18,146,914	613,948,657
58	102148	Florida Medical Center	Broward	02 03 04	10.3145%			0		4,062,440	108,748	4,171,188	22,318,102	618,119,845
59	100358	Baptist Hospital - Miami	Dade	02 03 04	10.3096%			0		16,637,184	2,751,840	19,389,024	41,707,126	637,508,869
60	102288	Heart Of Florida Regional Medic	Polk	02 03 04	10.2439%			0		2,866,207	249,162	3,115,369	44,822,495	640,624,238
61	100901	Florida Hospital - Walker	Highlands	02 03 04	10.0979%			0		2,794,590	151,958	2,946,548	47,769,043	643,570,786
62	120103	Saint Petersburg General Hospit	Pinellas	02 03 04	9.9819%			0		2,713,665	94,414	2,808,079	50,577,122	646,378,865
63	113514	Putnam Community Medical Cen	Putnam	02 03 04	9.9638%			0	Included	762,346	0	762,346	51,339,468	647,141,211
64	120405	Coral Springs Medical Center	Broward	02 03 04	9.5448%			0		2,400,298	607,514	3,007,812	54,347,280	650,149,023
65	108219	Imperial Point Hospital	Broward	02 03 04	9.4248%			0		2,753,998	17,272	2,771,270	57,118,550	652,920,293
66	111741	Columbia Orange Park Medical C	Clay	03 04	9.2439%			0		4,971,225	0	4,971,225	62,089,775	657,891,518
67	101800	Doctors Memorial Hospital - Perr	Taylor	02 03 04	9.1827%			0	Rural	0	0	0	62,089,775	657,891,518
68	101583	Morton F. Plant Hospital	Pinellas	02 03 04	9.1552%	7,803,960	792,530	8,596,490	CHEP	0	0	0	62,089,775	666,488,008
69	101541	Mease Hospital - Dunedin	Pinellas	02 03 04	9.1359%			0		613,623	0	613,623	62,703,398	667,101,631
70	100111	Wuesthoff Hospital	Brevard	02 03 04	9.0093%			0		1,952,123	142,408	2,094,531	64,797,929	669,196,162
71	102130	Wellington Regional Medical Cer	Palm Beach	02 03 04	8.9689%	919,352	959,622	1,878,974	CHEP	0	0	0	64,797,929	671,075,136
72	101885	Healthmark Regional Medical Ce	Walton	02 03 04	8.8357%			0	Rural	0	0	0	64,797,929	671,075,136
73	101044	Indian River Memorial Hospital	Indian River	02 03 04	8.6426%			0		3,429,364	529,729	3,959,093	68,757,022	675,034,229
74	100536	Palm Springs General Hospital	Dade	03 04	8.5875%			0		1,761,244	0	1,761,244	70,518,266	676,795,473
75	101931	Memorial Medical Center - Jacks	Duval	03 04	8.5422%			0		4,927,671	329,778	5,257,449	75,775,715	682,052,922
76	101711	Flagler Hospital	St Johns	02 03 04	8.4827%			0		2,357,940	295,333	2,653,273	78,428,988	684,706,195
77	101494	East Pasco Medical Center	Pasco	02 03 04	8.4642%			0		2,387,964	190,790	2,578,754	81,007,742	687,284,949
78	108227	Lake Butler Hospital	Union	02 03 04	8.4405%			0	Rural	0	0	0	81,007,742	687,284,949
79	104591	Northwest Regional Hospital	Broward	02 03 04	8.2608%			0		3,370,344	59,453	3,429,797	84,437,539	690,714,746
80	101176	Munroe Regional Medical Center	Marion	02 03 04	8.1817%			0		6,532,521	543,745	7,076,266	91,513,805	697,791,012
81	105520	Community Hospital Of New Por	Pasco	03 04	8.1706%			0		0	0	0	91,513,805	697,791,012
82	101737	Jay Hospital	Santa Rosa	02 03 04	8.1296%			0	Rural	0	0	0	91,513,805	697,791,012
83	101028	University Community Hospital -	Hillsborough	02 03 04	8.0989%			0		2,614,359	0	2,614,359	94,128,164	700,405,371
84	111325	Fort Walton Beach Medical Cent	Okaloosa	03 04	8.0689%			0		2,854,113	908,675	3,762,788	97,890,952	704,168,159

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					F Using January 2008 rates				J Using January 2008 rates			K ADDITIONAL COST	M TOTAL COST	
					InPatient	Outpatient	Total		InPatient	Outpatient	Total			
85	100072	Shands At Starke	Bradford	02 03 04	8.0631%				0				97,890,952	704,168,159
86	100544	Pan American Hospital	Dade	02 03 04	7.9184%				0	1,425,887	44,450	1,470,337	99,361,289	705,638,496
87	119806	Tallahassee Community Hospita	Leon	03 04	7.8943%				0	2,201,312	0	2,201,312	101,562,601	707,839,808
88	101231	Baptist Medical Center - Nassau	Nassau	02 03 04	7.8895%				0	0	0	0	101,562,601	707,839,808
89	101265	North Okaloosa Medical Center	Okaloosa	02 04	7.8323%				0	2,071,361	92,882	2,164,243	103,726,844	710,004,051
90	101788	Central Florida Regional Hospita	Seminole	03 04	7.6972%				0	2,403,615	238,461	2,642,076	106,368,920	712,646,127
91	109592	Columbia Dade City Hospital	Pasco	03 04	7.4054%				0	1,116,756	0	1,116,756	107,485,676	713,762,883
92	101699	Winter Haven Hospital	Polk	02 03 04	7.3714%				0	4,895,832	0	4,895,832	112,381,508	718,658,715
93	100081	Holmes Regional Medical Center	Brevard	02 03 04	7.3679%	4,865,030	694,430	5,559,460	Trauma	0	0	0	112,381,508	724,218,175
94	100749	Baptist Hospital Of Pensacola	Escambia	02 03 04	7.2910%	3,760,359	591,857	4,352,216	Trauma	0	0	0	112,381,508	728,570,391
95	109886	Ocala Regional Medical Center	Marion	03 04	7.2164%				0	2,985,028	145,612	3,130,640	115,512,148	731,701,031
96	101460	Jfk Medical Center	Palm Beach	02 03 04	7.2017%				0	6,313,137	0	6,313,137	121,825,285	738,014,168
97	101141	Nature Coast Regional Hospital	Levy	02 03 04	7.0974%				0	0	0	0	121,825,285	738,014,168
98	120243	West Boca Medical Center	Palm Beach	02 03 04	6.9775%				0	3,443,887	46,298	3,490,185	125,315,470	741,504,353
99	102521	Memorial Hospital West	Broward	02 03 04	6.9595%				0	4,103,401	630,295	4,733,696	130,049,166	746,238,049
100	115193	Columbia Northside Medical Cen	Pinellas	03 04	6.9205%	2,172,215	120,221	2,292,436	CHEP	0	0	0	130,049,166	748,530,485
101	103209	Wuesthoff Medical Center- Melbr		03 04	6.8694%				0	968,692	277,818	1,246,510	131,295,676	749,776,995
102	120375	Columbia Aventura Hospital & M	Dade	02 03 04	6.7680%				0	4,588,110	453,102	5,041,212	136,336,888	754,818,207
103	100102	Parrish Medical Center	Brevard	02 03 04	6.7495%				0	2,023,012	12,986	2,035,998	138,372,886	756,854,205
104	101117	Lehigh Regional Medical Center	Lee	02 03	6.7291%				0	491,229	186,277	677,506	139,050,392	757,531,711
105	101079	Leesburg Regional Medical Cent	Lake	03 04	6.6853%				0	5,047,243	159,910	5,207,153	144,257,545	762,738,864
106	108626	North Florida Regional Medical C	Alachua	03	6.6596%				0	2,432,451	36,754	2,469,205	146,726,750	765,208,069
107	101761	Memorial Hospital - Sarasota	Sarasota	02 03 04	6.5115%				0	5,655,159	645,042	6,300,201	153,026,951	771,508,270
108	100439	Mercy Hospital	Dade	02 03	6.5027%				0	3,458,052	281,445	3,739,497	156,766,448	775,247,767
109	100731	Saint Vincent'S Health System	Duval	02 03 04	6.4937%	4,620,278	168,043	4,788,321	CHEP	0	0	0	156,766,448	780,036,088
110	119971	Columbia Medical Center-Port Si	St. Lucie	02 03 04	6.4824%				0	3,417,078	0	3,417,078	160,183,526	783,453,166
111	101061	Jackson Hospital	Jackson	02 03 04	6.4651%				0	0	0	0	160,183,526	783,453,166
112	101508	North Bay Medical Center	Pasco	02 03 04	6.4211%				0	807,770	0	807,770	160,991,296	784,260,936
113	100943	University Community Hosp. - Cc	Hillsborough	02 03 04	6.1649%				0	598,350	0	598,350	161,589,646	784,859,286
114	101184	Martin Memorial Hospital	Martin	03 04	6.0226%				0	4,007,732	408,124	4,415,856	166,005,502	789,275,142
115	100897	Highlands Regional Medical Cen	Highlands	03 04	5.9964%				0	1,336,520	77,603	1,414,123	167,419,625	790,689,265
116	119750	H.H. Raulerson	Okeechobee	02 03 04	5.9890%				0	0	0	0	167,419,625	790,689,265
117	119717	Cape Coral Hospital	Lee	02 03 04	5.9143%				0	3,146,244	290,013	3,436,257	170,855,882	794,125,522
118	101796	Shands At Live Oak	Suwannee	02 03 04	5.7473%				0	0	0	0	170,855,882	794,125,522
119	101826	Volusia Medical Center	Volusia	02 03 04	5.6728%				0	591,976	279,315	871,291	171,727,173	794,996,813
120	101613	Helen Ellis Memorial Hospital	Pinellas	02 03 04	5.3779%				0	2,197,778	300,979	2,498,757	174,225,930	797,495,570
121	100862	Hendry Regional Medical Center	Hendry	02 03 04	5.3482%				0	0	0	0	174,225,930	797,495,570
122	113212	West Florida Regional Medical C	Escambia	03 04	5.3328%				0	2,555,945	710,326	3,266,271	177,492,201	800,761,841
123	101591	Sun Coast Hospital	Pinellas	02 03 04	5.3203%	535,488	63,096	598,584	CHEP	0	0	0	177,492,201	801,360,425
124	120324	H. Lee Moffitt Cancer Center	Hillsborough	02 03 04	5.2790%	178,391	2,833,432	3,011,823	SP Teaching	0	0	0	177,492,201	804,372,248
125	100463	Mt. Sinai Medical Center	Dade	02 03 04	5.2646%	5,630,821	382,147	6,012,968	ST Teaching	0	0	0	177,492,201	810,385,216
126	100269	Calhoun Liberty Hospital	Calhoun	02 03	5.1159%				0	0	0	0	177,492,201	810,385,216

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127	100285	Saint Joseph Hospital Of Port Cf	Charlotte	02 03 04	5.0593%				0	2,162,585	0	2,162,585	179,654,786	812,547,801	
128	111341	Southwest Florida Regional Med	Lee	02 03 04	5.0369%				0	863,552	78,021	941,573	180,596,359	813,489,374	
129	112801	Columbia University Hospital & N	Broward	02 03 04	4.9747%				0	1,120,790	26,945	1,147,735	181,744,094	814,637,109	
130	101869	Memorial Hospital - Ormond Bea	Volusia	02 04	4.9661%				0	3,903,903	257,544	4,161,447	185,905,541	818,798,556	
131	101524	Good Samaritan Medical Center	Palm Beach	02 03 04	4.9559%				0	1,920,599	266,002	2,186,601	188,092,142	820,985,157	
132	100048	Ed Fraser Memorial Hospital	Baker	02 03 04	4.8547%				0	Rural	0	0	188,092,142	820,985,157	
133	101664	Lake Wales Hospital Association	Polk	02 04	4.7618%				0		0	0	188,092,142	820,985,157	
134	119881	Bayonet Point Regional Medical	Pasco	03 04	4.7566%				0	1,963,260	0	1,963,260	190,055,402	822,948,417	
135	119989	Seven Rivers Community Hospit	Citrus	03 04	4.7334%				0	1,163,690	53,539	1,217,229	191,272,631	824,165,646	
136	101095	Florida Hospital - Waterman	Lake	02 03 04	4.7265%				0	2,191,512	313,733	2,505,245	193,777,876	826,670,891	
137	111791	Hollywood Medical Center	Broward	02 03 04	4.5900%				0		0	0	193,777,876	826,670,891	
138	102326	Baptist Hospital - Beaches	Duval	04	4.3936%				0	1,318,199	192,611	1,510,810	195,288,686	828,181,701	
139	120014	Sebastian Hospital	Indian River	04	4.3620%				0	275,909	95,943	371,852	195,660,538	828,553,553	
140	101087	South Lake Memorial Hospital	Lake	02 03 04	4.3528%				0	0.00	2,029,061	76,572	2,105,633	197,766,171	830,659,186
141	100277	Charlotte Regional Medical Cent	Charlotte	03 04	4.1511%				0		409,423	0	409,423	198,175,594	831,068,609
142	101907	Northwest Florida Community Hc	Washington	02 03 04	4.0628%				0	Rural	0	0	198,175,594	831,068,609	
143	101257	Twin Cities Hospital	Okalossa	03 04	4.0566%				0	432,384	179,819	612,203	198,787,797	831,680,812	
144	120090	Delray Medical Center	Palm Beach	02 03 04	4.0514%				0	2,647,179	45,900	2,693,079	201,480,876	834,373,891	
145	120081	Mease Hospital - Countryside	Pinellas	02 03 04	3.9386%				0	2,505,611	361,661	2,867,272	204,348,148	837,241,163	
146	100803	George E. Weems Memorial Hos	Franklin	02 03	3.4976%				0	Rural	0	0	204,348,148	837,241,163	
147	102601	Florida Hospital - Wauchula	Highlands	02 03 04	3.4791%				0	Rural	0	0	204,348,148	837,241,163	
148	119768	Columbia Lake City Medical Cen	Columbia	03 04	3.3552%				0	615,731	757,415	1,373,146	205,721,294	838,614,309	
149	120073	Columbia Regional Medical Cent	Hernando	03 04	3.3115%				0	731,213	68,754	799,967	206,521,261	839,414,276	
150	112305	Columbia Westside Regional Me	Broward	02 03 04	3.2104%				0	1,331,833	32,627	1,364,460	207,885,721	840,778,736	
151	101893	Florida Hospital Flagler	Flagler	02 03 04	3.1827%				0	Rural	0	0	207,885,721	840,778,736	
152	101940	Campbellton-Graceville Hospital	Jackson	02 04	3.1514%				0	Rural	0	0	207,885,721	840,778,736	
153	101851	Columbia Medical Center-Penins	Volusia	03	2.8865%				0		0	0	207,885,721	840,778,736	
154	102571	Northridge Medical Center	Broward	02 03 04	2.71%				0	851,306	64,215	915,521	208,801,242	841,694,257	
155	102105	Palm Beach Gardens Medical Ct	Palm Beach	02 03 04	2.52%				0	1,351,104	13,837	1,364,941	210,166,183	843,059,198	
156	100811	Gadsden Community Hospital	Gadsden	02 03	2.46%				0	Rural	0	0	210,166,183	843,059,198	
157	103179	The Villags Regional Hospital		03 04	1.88%				0	0.00	0	0	210,166,183	843,059,198	
158	119733	Venice Hospital	Sarasota	03	1.55%				0		929,527	0	929,527	211,095,710	843,988,725
159	120111	Palms Of Pasadena Hospital	Pinellas	03	1.24%				0		262,582	0	262,582	211,358,292	844,251,307

**MODEL 16**  
**Projected Effects of Proposed Changes to Exemptions**  
**EFFECT OF ADDITIONAL CHANGES TO EXEMPTIONS AT ANY THRESHOLD,**  
**PLUS "CURRENT" COST OF CHANGES TO EXEMPTIONS, ALL BASED ON AUDITED DATA**

USING AVERAGED 2002, 2003 AND 2004 AUDITED DATA

A Medicaid Number	B Provider Name	C County	D1 Audited Data Year(s)	D2 Percent of Total (Avg Data)	E Current Provider Exemption Costs			H Current Exemption Status	I Added Provider Exemption Costs			L CUMULATIVE TOTALS		
					Using January 2008 rates				Using January 2008 rates			M ADDITIONAL COST	TOTAL COST	
					InPatient	Outpatient	Total		InPatient	Outpatient	Total			
160	260029	N.E. Florida State Hospital	Baker	03 04	1.21%				0	0	0	211,358,292	844,251,307	
161	120251	Pinecrest Rehabilitation Hospital	Palm Beach	02 03 04	0.31%				0	83,143	9,131	92,274	211,450,566	844,343,581
162	106470	Specialty Hospital-Jacksonville	Duval	02	0.00%				0	0	0	211,450,566	844,343,581	
163	120413	Bartow Memorial Hospital	Polk	03	0.00%				0	607,247	150,342	757,589	212,208,155	845,101,170
164	102407	St. John'S Rehabilitation Hospita	Broward						0	215,286	0	215,286	212,423,441	845,316,456
165	102717	Genesis Rehabilitation Hospital	Duval						0	624,982	0	624,982	213,048,423	845,941,438
166	120022	Bon Secours	Dade						0	288,666	0	288,666	213,337,089	846,230,104
167	120421	Healthsouth Rehab. Hospital - St	Brevard						0	89,432	16,050	105,482	213,442,571	846,335,586
168	260045	South Florida State Hospital	Broward						0	0	0	0	213,442,571	846,335,586
169	100471	University of Miami	Dade			207,754	2,590,332	2,798,086	SP Teaching				213,442,571	849,133,672
170	100722	St Luke's Hospital	Duval			1,491,027	0	1,491,027	ST Teaching				213,442,571	850,624,699
171	116483	Ann Bates Leach Eye Hospital	Dade			8,357	1,500,793	1,509,150	Specialized				213,442,571	852,133,849
172	102610	AG Holley	Palm Beach			605,832	0	605,832	Specialized				213,442,571	852,739,681
Totals						582,898,353	56,398,757	639,297,110		196,894,753	16,547,818	213,442,571		

"Safety Net" Screen Threshold

**Note:** "Percent of Total" screen values are based on averaged 2002, 2003 and 2004 Data and calculated as:  
(Medicaid Days + Charity Care Days) divided by Adjusted Patient Days.

Model 16 - Table 1

LIP Projections - STATE FISCAL YEAR 2008-2009

SPECIAL LIP PAYMENTS BY PROVIDER/PROGRAM FOR RURAL, PRIMARY CARE, TRAUMA AND SAFETY NET

Medicaid Number	Provider Name	County	Special LIP Payments								Special LIP Sub-Total	
			Rural	Primary Care	Designated Trauma Centers				Safety-Net	Specialty Pediatric		
					Level I	Level II or Pediatric	Level II and Pediatric	Tot. Trauma				
1	101516	ALL CHILDREN'S HOSPITAL	PINELLAS				390,736		390,736	5,763,266	868,434	7,022,436
2	116483	ANN BATES LEACH EYE HOSPITAL	DADE						-			-
3	120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE						-			-
4	102326	BAPTIST HOSPITAL - BEACHES	DUVAL						-			-
5	100358	BAPTIST HOSPITAL - MIAMI	DADE						-			-
6	100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA				390,736		390,736	390,735		781,471
7	100641	BAPTIST MEDICAL CENTER	DUVAL						-			-
8	101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	177,730					-			177,730
9	120413	BARTOW MEMORIAL HOSPITAL	POLK						-			-
10	100064	BAY MEDICAL CENTER	BAY						-			-
11	101567	BAYFRONT MEDICAL CENTER	PINELLAS				390,736		390,736	187,531		578,267
12	101834	BERT FISH MEDICAL CENTER	VOLUSIA						-			-
13	101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH						-			-
14	118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH						-			-
15	100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO						-			-
16	100129	BROWARD GENERAL MEDICAL CENTE	BROWARD		1,710,581	664,251			664,251	286,857		2,661,689
17	100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	179,140					-			179,140
18	101940	CAMPBELLTON-GRACEVILLE HOSPITA	JACKSON	171,090					-			171,090
19	100099	CAPE CANAVERAL HOSPITAL	BREVARD						-			-
20	119717	CAPE CORAL HOSPITAL	LEE						-			-
21	119806	CAPITAL REGIONAL MEDICAL CENTER	LEON						-			-
22	100366	CEDARS MEDICAL CENTER	DADE						-			-
23	101788	CENTRAL FLORIDA REGIONAL HOSPIT	SEMINOLE						-			-
24	102199	CITRUS MEMORIAL HOSPITAL	CITRUS						-			-
25	120308	COLUMBIA HOSPITAL	PALM BEACH						-			-
26	105520	COMMUNITY HOSPITAL OF NEW PORT	PASCO						-			-
27	109606	CORAL GABLES HOSPITAL	DADE						-			-
28	120405	CORAL SPRINGS MEDICAL CENTER	BROWARD						-			-
29	109592	DADE CITY HOSPITAL	PASCO						-			-
30	120090	DELRAY MEDICAL CENTER	PALM BEACH					547,031	547,031			547,031
31	101923	DESOTO MEMORIAL HOSPITAL	DESOTO	305,061					-			305,061
32	101036	DOCTORS MEMORIAL HOSPITAL - BON	HOLMES	236,923					-			236,923
33	101800	DOCTORS MEMORIAL HOSPITAL - PER	TAYLOR	218,915					-			218,915
34	102776	DOUGLAS GARDENS HOSPITAL	DADE						-			-
35	100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,229,337					-			1,229,337
36	102598	EDWARD WHITE HOSPITAL	PINELLAS						-			-
37	101206	FISHERMEN'S HOSPITAL	MONROE	170,564					-			170,564
38	101711	FLAGLER HOSPITAL	ST JOHNS						-			-
39	101290	FLORIDA HOSPITAL	ORANGE						-	47,819		47,819

Model 16 - Table 1

LIP Projections - STATE FISCAL YEAR 2008-2009

SPECIAL LIP PAYMENTS BY PROVIDER/PROGRAM FOR RURAL, PRIMARY CARE, TRAUMA AND SAFETY NET

Medicaid Number	Provider Name	County	Special LIP Payments									Special LIP Sub-Total
			Rural	Primary Care	Designated Trauma Centers				Safety-Net	Specialty Pediatric		
					Level I	Level II or Pediatric	Level II and Pediatric	Tot. Trauma				
40	100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS							-		-
41	102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	223,240						-		223,240
42	101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	230,240						-		230,240
43	101095	FLORIDA HOSPITAL WATERMAN	LAKE							-		-
44	101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO							-		-
45	102148	FLORIDA MEDICAL CENTER	BROWARD							-		-
46	111325	FORT WALTON BEACH MEDICAL CENT	OKALOOSA							-		-
47	100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN	-						-		-
48	100803	GEORGE E. WEEMS MEMORIAL HOSPI	FRANKLIN	207,066						-		207,066
49	101443	GLADES GENERAL HOSPITAL	PALM BEACH	259,940						-		259,940
50	101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH							-		-
51	117617	GULF COAST HOSPITAL	BAY							-		-
52	102253	GULF COAST HOSPITAL - FT. MYERS	LEE							-		-
53	120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH							-		-
54	119750	H.H. RAULERSON	OKEECHOBEE							-		-
55	101842	HALIFAX MEDICAL CENTER	VOLUSIA					390,736		390,736		390,736
56	101354	HEALTH CENTRAL	ORANGE							-		-
57	101885	HEALTHMARK REGIONAL MEDICAL CE	WALTON	168,729						-		168,729
58	120057	HEALTHSOUTH LARKIN HOSPITAL-MIA	DADE							-		-
59	102288	HEART OF FLORIDA REGIONAL MEDIC	POLK							-		-
60	101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS							-		-
61	100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	145,411						-		145,411
62	100412	HIALEAH HOSPITAL	DADE							-		-
63	100897	HIGHLANDS REGIONAL MEDICAL CENT	HIGHLANDS							-		-
64	100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD					390,736		390,736		390,736
65	100188	HOLY CROSS HOSPITAL	BROWARD							-		-
66	102261	HOMESTEAD HOSPITAL	DADE	315,037						-		315,037
67	108219	IMPERIAL POINT HOSPITAL	BROWARD		618,360					-		618,360
68	101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER							-		-
69	101061	JACKSON HOSPITAL	JACKSON	146,859						-		146,859
70	100421	JACKSON MEMORIAL HOSPITAL	DADE		1,938,824	664,251				664,251	2,884,810	5,487,885
71	101737	JAY HOSPITAL	SANTA ROSA	184,123						-		184,123
72	101460	JFK MEDICAL CENTER	PALM BEACH							-		-
73	120294	JUPITER MEDICAL CENTER	PALM BEACH							-		-
74	120138	KENDALL REGIONAL MEDICAL CENTE	DADE							-		-
75	108227	LAKE BUTLER HOSPITAL	UNION	535,265						-		535,265
76	119768	LAKE CITY MEDICAL CENTER	COLUMBIA							-		-
77	101664	LAKE WALES HOSPITAL ASSOCIATION	POLK							-		-
78	101648	LAKELAND REGIONAL MEDICAL CENTE	POLK					390,736		390,736		390,736

Model 16 - Table 1

LIP Projections - STATE FISCAL YEAR 2008-2009

SPECIAL LIP PAYMENTS BY PROVIDER/PROGRAM FOR RURAL, PRIMARY CARE, TRAUMA AND SAFETY NET

Medicaid Number	Provider Name	County	Rural	Primary Care	Special LIP Payments					Special LIP Sub-Total	
					Designated Trauma Centers				Safety-Net		Specialty Pediatric
					Level I	Level II or Pediatric	Level II and Pediatric	Tot. Trauma			
79	103420	LAKESWOOD RANCH MEDICAL CENTER	MANATEE						-	-	
80	119741	LARGO MEDICAL CENTER	PINELLAS						-	-	
81	119695	LAWNWOOD REGIONAL MEDICAL CEN	ST. LUCIE						-	-	
82	101109	LEE MEMORIAL HOSPITAL	LEE			390,736		390,736	1,041,960	1,432,696	
83	101079	LEESBURG REGIONAL MEDICAL CENT	LAKE						-	-	
84	101117	LEHIGH REGIONAL MEDICAL CENTER	LEE						-	-	
85	101192	LOWER KEYS HOSPITAL	MONROE						-	-	
86	101150	MADISON COUNTY MEMORIAL HOSPIT	MADISON	123,211					-	123,211	
87	101168	MANATEE MEMORIAL HOSPITAL	MANATEE						-	-	
88	101214	MARINERS HOSPITAL	MONROE	167,367					-	167,367	
89	101184	MARTIN MEMORIAL HOSPITAL	MARTIN						-	-	
90	101541	MEASE HOSPITAL - DUNEDIN	PINELLAS						-	-	
91	119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE						-	-	
92	101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA						-	-	
93	101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA						-	-	
94	102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD						-	-	
95	102521	MEMORIAL HOSPITAL WEST	BROWARD						-	-	
96	101931	MEMORIAL MEDICAL CENTER - JACKS	DUVAL						-	-	
97	100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	1,901,503	664,251			664,251		2,565,754	
98	100439	MERCY HOSPITAL	DADE						-	-	
99	100609	MIAMI CHILDRENS HOSPITAL	DADE			390,736		390,736	4,689,019	868,434	5,948,189
100	101583	MORTON F. PLANT HOSPITAL	PINELLAS						-	-	
101	100463	MT. SINAI MEDICAL CENTER	DADE						7,877,283		7,877,283
102	101176	MUNROE REGIONAL MEDICAL CENTER	MARION						-	-	
103	100315	NAPLES COMMUNITY HOSPITAL	COLLIER						217,075		217,075
104	101141	NATURE COAST REGIONAL HOSPITAL	LEVY	211,327					-		211,327
105	101508	NORTH BAY MEDICAL CENTER	PASCO						-		-
106	100218	NORTH BROWARD MEDICAL CENTER	BROWARD			390,736		390,736			390,736
107	108626	NORTH FLORIDA REGIONAL MEDICAL	ALACHUA						-		-
108	101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA						-		-
109	100498	NORTH SHORE MEDICAL CENTER	DADE						-		-
110	115193	NORTHSIDE MEDICAL CENTER	PINELLAS						-		-
111	101907	NORTHWEST FLORIDA COMMUNITY H	WASHINGTON	465,043					-		465,043
112	104591	NORTHWEST REGIONAL HOSPITAL	BROWARD						-		-
113	109886	OCALA REGIONAL MEDICAL CENTER	MARION						-		-
114	111741	ORANGE PARK MEDICAL CENTER	CLAY						-		-
115	101338	ORLANDO REGIONAL MEDICAL CENTE	ORANGE		664,251			664,251	4,827,975		5,492,226
116	101389	OSCEOLA REGIONAL MEDICAL CENTE	OSCEOLA						-		-
117	102105	PALM BEACH GARDENS MEDICAL CEN	PALM BEACH						-		-



Model 16 - Table 1

LIP Projections - STATE FISCAL YEAR 2008-2009

SPECIAL LIP PAYMENTS BY PROVIDER/PROGRAM FOR RURAL, PRIMARY CARE, TRAUMA AND SAFETY NET

Medicaid Number	Provider Name	County	Special LIP Payments									Special LIP Sub-Total
			Rural	Primary Care	Designated Trauma Centers				Safety-Net	Specialty Pediatric		
					Level I	Level II or Pediatric	Level II and Pediatric	Tot. Trauma				
118	100536	PALM SPRINGS GENERAL HOSPITAL	DADE							-		-
119	104604	PALMETTO GENERAL HOSPITAL	DADE							-		-
120	120111	PALMS OF PASADENA HOSPITAL	PINELLAS							-		-
121	120260	PALMS WEST HOSPITAL	PALM BEACH							-		-
122	100544	PAN AMERICAN HOSPITAL	DADE							-		-
123	102385	PARKWAY REGIONAL MEDICAL CENTE	DADE							-		-
124	100102	PARRISH MEDICAL CENTER	BREVARD							-		-
125	103144	PHYSICAN'S REGIONAL MEDICAL CEN	COLLIER							-		-
126	120251	PINECREST REHABILITATION HOSPITA	PALM BEACH							-		-
127	120006	PLANTATION GENERAL HOSPITAL	BROWARD							-		-
128	101311	PRINCETON HOSPITAL	ORANGE							-		-
129	113514	PUTNAM COMMUNITY MEDICAL CENTE	PUTNAM							-		-
130	100765	SACRED HEART HOSPITAL	ESCAMBIA					547,031	547,031	405,476		952,507
131	103233	SACRED HEART OF THE EMERALD CO	WALTON							-		-
132	120227	SAINT ANTHONY'S HOSPITAL	PINELLAS							-		-
133	100285	SAINT JOSEPH HOSPITAL OF PORT CH	CHARLOTTE							-		-
134	100722	SAINT LUKE'S HOSPITAL	DUVAL							-		-
135	120103	SAINT PETERSBURG GENERAL HOSPI	PINELLAS							-		-
136	100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL							-		-
137	101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA							-		-
138	119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS							-		-
139	100676	SHANDS AT JACKSONVILLE	DUVAL		1,667,634	664,251			664,251	40,046,881		42,378,766
140	100331	SHANDS AT LAKE SHORE	COLUMBIA	284,059					-			284,059
141	101796	SHANDS AT LIVE OAK	SUWANNEE	362,583					-			362,583
142	100072	SHANDS AT STARKE	BRADFORD	275,663					-			275,663
143	100030	SHANDS TEACHING HOSPITAL & CLINI	ALACHUA		851,890	664,251			664,251	6,688,734		8,204,875
144	100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH						-			-
145	101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE						-			-
146	100587	SOUTH MIAMI HOSPITAL	DADE						-			-
147	111341	SOUTHWEST FLORIDA REGIONAL MED	LEE						-			-
148	100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH					547,031	547,031	45,877		592,908
149	101486	ST. MARY'S HOSPITAL	PALM BEACH					547,031	547,031	253,288		800,319
150	101591	SUN COAST HOSPITAL	PINELLAS						-			-
151	101133	TALLAHASSEE MEMORIAL HEALTHCAR	LEON						-	47,237		47,237
152	100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH		1,907,903	664,251			664,251	16,423,418		18,995,572
153	119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH						-			-
154	100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	285,491					-			285,491
155	101257	TWIN CITIES HOSPITAL	OKALOSSA						-			-
156	100943	UNIVERSITY COMMUNITY HOSP. - CAR	HILLSBOROUGH						-			-

Model 16 - Table 1

LIP Projections - STATE FISCAL YEAR 2008-2009

SPECIAL LIP PAYMENTS BY PROVIDER/PROGRAM FOR RURAL, PRIMARY CARE, TRAUMA AND SAFETY NET

Medicaid Number	Provider Name	County	Special LIP Payments								Special LIP Sub-Total		
			Rural	Primary Care	Designated Trauma Centers				Safety-Net	Specialty Pediatric			
					Level I	Level II or Pediatric	Level II and Pediatric	Tot. Trauma					
157	101028	UNIVERSITY COMMUNITY HOSPITAL -	HILLSBOROUGH							-			-
158	112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD							-			-
159	100471	UNIVERSITY OF MIAMI HOSPITAL & CL	DADE							-			-
160	101826	VOLUSIA MEDICAL CENTER	VOLUSIA							-			-
161	102130	WELLINGTON REGIONAL MEDICAL CEN	PALM BEACH							-			-
162	120243	WEST BOCA MEDICAL CENTER	PALM BEACH							-			-
163	113212	WEST FLORIDA REGIONAL MEDICAL C	ESCAMBIA				390,736		390,736				390,736
164	100625	WESTCHESTER GENERAL HOSPITAL	DADE							-			-
165	101699	WINTER HAVEN HOSPITAL	POLK							-			-
166	100111	WUESTHOFF HOSPITAL	BREVARD							-			-
167	103209	WUESTHOFF MEDICAL CENTR - MELB	BREVARD							-			-
Hospital Provider Access System Totals				7,279,414	10,596,695	4,649,757	3,907,360	2,188,124	10,745,241	92,125,241	1,736,868		122,483,459



## Model 16 - Table 1 Adj

### LIP Projections - STATE FISCAL YEAR 2008-2009

#### SPECIAL LIP PAYMENTS BY PROVIDER/PROGRAM FOR RURAL, PRIMARY CARE, TRAUMA AND SAFETY NET

Medicaid Number	Provider Name	County	Special LIP Payments																Special LIP Sub-Total	Adjusted Total Special LIP	Difference
			Rural	Designated Trauma Centers					Tot. Trauma	Safety-Net	Specialty										
				Adj Rural	Primary Care	Adj Primary Care	Designated Trauma Centers				Adj S Net	Pediatric	Adj Spec Ped								
							Level I	Adj Level I						Level II or Pediatric	Adj Level II or P	Level II and Pediatric	Adj Level II & P				
61	100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	145,411	120,451														145,411	120,451	(24,960)
62	100412	HIALEAH HOSPITAL	DADE																		
63	100897	HIGHLANDS REGIONAL MEDICAL CENT	HIGHLANDS																		
64	100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD							390,736	323,665				390,736				390,736	323,665	(67,071)
65	100188	HOLY CROSS HOSPITAL	BROWARD																		
66	102261	HOMESTEAD HOSPITAL	DADE	315,037	260,960														315,037	260,960	(54,077)
67	108219	IMPERIAL POINT HOSPITAL	BROWARD			618,360	512,217												618,360	512,217	(106,143)
68	101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER																		
69	101061	JACKSON HOSPITAL	JACKSON	146,859	121,650														146,859	121,650	(25,209)
70	100421	JACKSON MEMORIAL HOSPITAL	DADE			1,938,824	1,606,020	664,251	550,231					664,251	2,884,810	2,389,625		5,487,885	4,545,875	(942,010)	
71	101737	JAY HOSPITAL	SANTA ROSA	184,123	152,518														184,123	152,518	(31,605)
72	101460	JFK MEDICAL CENTER	PALM BEACH																		
73	120294	JUPITER MEDICAL CENTER	PALM BEACH																		
74	120138	KENDALL REGIONAL MEDICAL CENTE	DADE																		
75	108227	LAKE BUTLER HOSPITAL	UNION	535,265	443,385														535,265	443,385	(91,880)
76	119768	LAKE CITY MEDICAL CENTER	COLUMBIA																		
77	101664	LAKE WALES HOSPITAL ASSOCIATION	POLK																		
78	101648	LAKELAND REGIONAL MEDICAL CENTE	POLK							390,736	323,665			390,736				390,736	323,665	(67,071)	
79	103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE																		
80	119741	LARGO MEDICAL CENTER	PINELLAS																		
81	119695	LAWNWOOD REGIONAL MEDICAL CEN	ST. LUCIE																		
82	101109	LEE MEMORIAL HOSPITAL	LEE							390,736	323,665			390,736	1,041,960	863,105		1,432,696	1,186,770	(245,926)	
83	101079	LEESBURG REGIONAL MEDICAL CENTE	LAKE																		
84	101117	LEHIGH REGIONAL MEDICAL CENTER	LEE																		
85	101192	LOWER KEYS HOSPITAL	MONROE																		
86	101150	MADISON COUNTY MEMORIAL HOSPIT	MADISON	123,211	102,062														123,211	102,062	(21,149)
87	101168	MANATEE MEMORIAL HOSPITAL	MANATEE																		
88	101214	MARINERS HOSPITAL	MONROE	167,367	138,638														167,367	138,638	(28,729)
89	101184	MARTIN MEMORIAL HOSPITAL	MARTIN																		
90	101541	MEASE HOSPITAL - DUNEDIN	PINELLAS																		
91	119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE																		
92	101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA																		
93	101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA																		
94	102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD																		
95	102521	MEMORIAL HOSPITAL WEST	BROWARD																		
96	101931	MEMORIAL MEDICAL CENTER - JACKSO	DUVAL																		
97	100200	MEMORIAL REGIONAL HOSPITAL	BROWARD			1,901,503	1,575,105	664,251	550,231					664,251				2,565,754	2,125,336	(440,418)	
98	100439	MERCY HOSPITAL	DADE																		
99	100609	MIAMI CHILDRENS HOSPITAL	DADE																		
100	101583	MORTON F. PLANT HOSPITAL	PINELLAS							390,736	323,665			390,736	4,689,019	3,884,137	868,434	5,948,189	4,927,167	(1,021,022)	
101	100463	MT. SINAI MEDICAL CENTER	DADE												7,877,283	6,525,127		7,877,283	6,525,127	(1,352,156)	
102	101176	MUNROE REGIONAL MEDICAL CENTER	MARION																		
103	100315	NAPLES COMMUNITY HOSPITAL	COLLIER												217,075	179,814		217,075	179,814	(37,261)	
104	101141	NATURE COAST REGIONAL HOSPITAL	LEVY	211,327	175,052														211,327	175,052	(36,275)
105	101508	NORTH BAY MEDICAL CENTER	PASCO																		
106	100218	NORTH BROWARD MEDICAL CENTER	BROWARD							390,736	323,665			390,736				390,736	323,665	(67,071)	
107	108626	NORTH FLORIDA REGIONAL MEDICAL	ALACHUA																		
108	101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA																		
109	100498	NORTH SHORE MEDICAL CENTER	DADE																		
110	115193	NORTHSIDE MEDICAL CENTER	PINELLAS																		
111	101907	NORTHWEST FLORIDA COMMUNITY HO	WASHINGTON	465,043	385,217														465,043	385,217	(79,826)
112	104591	NORTHWEST REGIONAL HOSPITAL	BROWARD																		
113	109886	OCALA REGIONAL MEDICAL CENTER	MARION																		
114	111741	ORANGE PARK MEDICAL CENTER	CLAY																		
115	101338	ORLANDO REGIONAL MEDICAL CENTE	ORANGE					664,251	550,231					664,251	4,827,975	3,999,240		5,492,226	4,549,471	(942,755)	
116	101389	OSCEOLA REGIONAL MEDICAL CENTE	OSCEOLA																		
117	102105	PALM BEACH GARDENS MEDICAL CEN	PALM BEACH																		
118	100536	PALM SPRINGS GENERAL HOSPITAL	DADE																		
119	104604	PALMETTO GENERAL HOSPITAL	DADE																		
120	120111	PALMS OF PASADENA HOSPITAL	PINELLAS																		

### Model 16 - Table 1 Adj

## LIP Projections - STATE FISCAL YEAR 2008-2009

#### SPECIAL LIP PAYMENTS BY PROVIDER/PROGRAM FOR RURAL, PRIMARY CARE, TRAUMA AND SAFETY NET

Medicaid Number	Provider Name	County	Special LIP Payments														Special LIP Sub-Total	Adjusted Total Special LIP	Difference		
			Rural	Designated Trauma Centers										Safety-Net	Speciality						
				Adj Rural	Primary Care	Adj Primary Care	Designated Trauma Centers						Tot. Trauma			Adj S Net				Pediatric	Adj Spec Ped
							Level I	Adj Level I	Level II or Pediatric	Adj Level II or P	Level II and Pediatric	Adj Level II & P									
121	120260	PALMS WEST HOSPITAL	PALM BEACH																-	-	-
122	100544	PAN AMERICAN HOSPITAL	DADE																-	-	-
123	102385	PARKWAY REGIONAL MEDICAL CENTE	DADE																-	-	-
124	100102	PARRISH MEDICAL CENTER	BREVARD																-	-	-
125	103144	PHYSICAN'S REGIONAL MEDICAL CENT	COLLIER																-	-	-
126	120251	PINECREST REHABILITATION HOSPITA	PALM BEACH																-	-	-
127	120006	PLANTATION GENERAL HOSPITAL	BROWARD																-	-	-
128	101311	PRINCETON HOSPITAL	ORANGE																-	-	-
129	113514	PUTNAM COMMUNITY MEDICAL CENTE	PUTNAM																-	-	-
130	100765	SACRED HEART HOSPITAL	ESCAMBIA																		
131	103233	SACRED HEART OF THE EMERALD CO	WALTON																		
132	120227	SAINT ANTHONY'S HOSPITAL	PINELLAS																		
133	100285	SAINT JOSEPH HOSPITAL OF PORT CH	CHARLOTTE																		
134	100722	SAINT LUKE'S HOSPITAL	DUVAL																		
135	120103	SAINT PETERSBURG GENERAL HOSPIT	PINELLAS																		
136	100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL																		
137	101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA																		
138	119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS																		
139	100676	SHANDS AT JACKSONVILLE	DUVAL																		
140	100331	SHANDS AT LAKE SHORE	COLUMBIA	284,059	<b>235,300</b>																
141	101796	SHANDS AT LIVE OAK	SUWANNEE	362,583	<b>300,345</b>																
142	100072	SHANDS AT STARKE	BRADFORD	275,663	<b>228,345</b>																
143	100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA																		
144	100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH																		
145	101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE																		
146	100587	SOUTH MIAMI HOSPITAL	DADE																		
147	111341	SOUTHWEST FLORIDA REGIONAL MED	LEE																		
148	100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH																		
149	101486	ST. MARY'S HOSPITAL	PALM BEACH																		
150	101591	SUN COAST HOSPITAL	PINELLAS																		
151	101133	TALLAHASSEE MEMORIAL HEALTHCAR	LEON																		
152	100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH																		
153	119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH																		
154	100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	285,491	<b>236,486</b>																



## Model 16 - Table 2 Low Income Pool (LIP) Payments State Fiscal Year 2008 - 2009

**LIP 1, 2 and 3 Payment Calculations. Using SFY 2007-08 funding with '02, '03, & '04 audited DSH and 2006 FHURS data**

Medicaid Number	Provider	Data Type Audited (A) FHURS (F) Extinct (X)	Medicaid Days (Incl. HMO)	Charity Care Days	M'caid + Char Care Days	50% Bad Debt Days	LIP 2 (Audited or FHURS data)				LIP 3 (FHURS Data Only)				
							Total of LIP 1 Payments	Eligible Hosp. Charity Care Days	Charity Care Days % of Tot.	Preliminary Amount (116% of Local Funding)	Prop. Adjmnt needed to match avail funds	LIP 2 Payments	Eligibility Days	Percent of Total	LIP 3 Payments
102610	A. G. HOLLEY STATE HOSPITAL	F	0		-										
6905561	AGAPE COMMUNITY HEALTH CENTER														
101516	ALL CHILDREN'S HOSPITAL	F	33,410	1,635	35,045	510						35,555.10	0.029586	1,995,268	
116483	ANN BATES LEACH EYE HOSPITAL	F	38	1,724.71	1,762.71							2,220.29	0.001848	124,597	
120375	AVENTURA MEDICAL CENTER	F	9,394	860	10,254	1,685						11,938.84	0.009935	669,980	
100358	BAPTIST HOSPITAL OF MIAMI	F	27,218	7,021	34,239	4,598						38,836.55	0.032317	2,179,416	
102326	BAPTIST HOSPITAL - BEACHES	F	2,062	1,355	3,417	1,800						5,216.48	0.004341	292,737	
100641	BAPTIST MEDICAL CENTER	F	32,974	6,796	39,770	7,829						47,598.45	0.039608	2,671,113	
101231	BAPTIST MEDICAL CENTER - NASSAU	F	1,500	813	2,313	1,318						3,631.33	0.003022	203,782	
100749	BAPTIST HOSPITAL OF PENSACOLA	F	11,905	3,022	14,927	7,243						22,170.17	0.018448	1,244,137	
120413	BARTOW MEMORIAL HOSPITAL	F	2,447	502	2,949	1,799						4,748.09	0.003951	266,451	
100064	BAY MEDICAL CENTER	A	11,696	5,284.94	16,980.94		2,232,353								
101567	BAYFRONT MEDICAL CENTER	A	16,971	4,793.28	21,764.28			4,793.28	0.03614	12,265,958	21,117	12,287,076			
119881	REGIONAL MEDICAL CENTER AT BAYONET P	A	1,749	246.65	1,995.65										
101834	BERT FISH MEDICAL CENTER	F	620	1,938.42	2,558.42										
101401	BETHESDA MEMORIAL HOSPITAL	A	16,579	2,552.81	19,131.81			2,552.81	0.01925	1,499,575	11,247	1,510,822			
110213	BLAKE MEDICAL CENTER	A	1,816	587.37	2,403.37										
101419	BOCA RATON COMMUNITY HOSPITAL	F	2,642	556.69	3,198.69										
605514	BOND COMMUNITY HEALTH CENTER														
295540	BORINQUEN HEALTH CARE CENTER														
118079	BRANDON REGIONAL MEDICAL CENTER	F	14,758	2,647	17,405	2,788							20,193.12	0.016803	1,133,190
100871	BROOKSVILLE REGIONAL HOSPITAL	F	8,502	4,526	13,028	1,088							14,116.00	0.011746	792,156
6800271	BROWARD COMMUNITY FH														
100129	BROWARD GENERAL MEDICAL CENTER	A	41,463	14,160.52	55,623.52		92,297,222								
520331	C. L. BRUMBACK														
100269	CALHOUN LIBERTY HOSPITAL	F	208	10	218	254							472.19	0.000393	26,498
6800025	CAMILLUS HEALTH CONCERN, INC.														
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	F	184	0	184	85							268.70	0.000224	15,079
100099	CAPE CANAVERAL HOSPITAL	F	2,014	1,832	3,846	960							4,805.33	0.003999	269,664
119717	CAPE CORAL HOSPITAL	A	3,078	1,769.54	4,847.54		637,327								
119806	CAPITAL REGIONAL MEDICAL CENTER	F	5,182	560	5,742	1,090							6,832.84	0.005686	383,443
100366	CEDARS MEDICAL CENTER	F	24,224	1,667	25,891	2,142							28,033.11	0.023327	1,573,152
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	F	4,618	901	5,519	1,591							7,109.64	0.005916	398,976
295515	CENTRAL FLORIDA FAMILY HEALTH CENTER														
295493	CENTRAL FLORIDA HEALTH CARE (FROSTP														
520446	CHARLOTTE COUNTY HEALTH DEPARTMENT														
100277	CHARLOTTE REGIONAL MEDICAL CENTER	A	1,179	1,556.50	2,735.50										
6885713	CITRUS HEALTH NETWORK														
102199	CITRUS MEMORIAL HOSPITAL	F	4,281	1,672.32	5,953.32			1,672.32	0.01261	8,730,345	7,368	8,737,713			
100307	CLAY MEMORIAL HOSPITAL	X													
101966	CLEARWATER COMMUNITY HOSPITAL														
102202	CLEVELAND CLINIC HOSPITAL	F	1,316	52.82	1,368.82										
291528	COLLIER HEALTH SERVICES, INC.														
6839550	COLLIER HEALTH SVCS / HORIZON PC CTR														
120308	COLUMBIA HOSPITAL	A	8,025	936.00	8,961.00			936.00	0.00706	623,028	4,124	627,152			

## Model 16 - Table 2 Low Income Pool (LIP) Payments State Fiscal Year 2008 - 2009

**LIP 1, 2 and 3 Payment Calculations. Using SFY 2007-08 funding with '02, '03, & '04 audited DSH and 2006 FHURS data**

Medicaid	Data Type Audited (A) FHURS (F)	Medicaid Days (Incl. HMO)	Charity Care Days	M'caid + Char Care Days	50% Bad Debt Days	Total of LIP 1 Payments	LIP 2 (Audited or FHURS data)				LIP 3 (FHURS Data Only)			
							Eligible Hosp. Charity Care Days	Charity Care Days % of Tot.	Preliminary Amount (116% of Local Funding)	Prop. Adjmnt needed to match avail funds	LIP 2 Payments	Eligibility Days	Percent of Total	LIP 3 Payments
295655	COMMUNITY HC - J. R. CLARKE													
295655	COMMUNITY HC - J. R. CLARKE													
295655	COMMUNITY HC - J. R. CLARKE													
295728	COMMUNITY HEALTH CENTER S. DADE													
295451	COMMUNITY HEALTH CENTERS													
105520	COMMUNITY HOSPITAL	F	7,389	936	8,325	1,809						10,134.08	0.008433	568,701
109606	CORAL GABLES HOSPITAL	F	4,833	271	5,104	422						5,525.37	0.004598	310,071
120405	CORAL SPRINGS MEDICAL CENTER	A	6,980	778.70	7,758.70		11,444,136							
120049	DAYTONA MEDICAL CENTER													
110060	DEERING HOSPITAL	X												
120090	DELRAY MEDICAL CENTER	A	2,852	2,155.53	5,007.53			2,155.53	0.01625	5,144,777	9,496	5,154,273		
101923	DESOTO MEMORIAL HOSPITAL	F	2,167	1,220	3,387	571						3,957.43	0.003293	222,082
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	F	830	480	1,310	131						1,441.38	0.001199	80,887
120286	DOCTORS' HOSPITAL - CORAL GABLES	F	1,372	431.23	1,803.23									
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	F	1,002	1,765	2,767	461						3,227.74	0.002686	181,133
119954	DOCTORS HOSPITAL OF SARASOTA	A	904	247.41	1,151.41									
102776	DOUGLASS GARDENS HOSPITAL													
101494	FLORIDA HOSPITAL ZEPHYRHILLS	F	4,009	3,426	7,435	554						7,989.40	0.006648	448,346
295400	ECONOMIC OPPORTUNITY FHC													
100048	ED FRASER MEMORIAL HOSPITAL	A	48	(5,152.09)	(5,104.09)									
102598	EDWARD WHITE HOSPITAL	A	1,865	378.48	2,243.48			378.48	0.00285	63,623	1,667	65,290		
102750	EMERALD COAST REHABILITATION HOSPITAL													
102539	ENGLEWOOD COMMUNITY HOSPITAL	A	322	119.94	441.94									
101435	EVERGLADES REGIONAL MEDICAL CENTER	X												
295523	FAMILY HEALTH CENTER OF COLUMBIA CO													
295701	FAMILY HEALTH CENTER OF SW FLORIDA													
117463	FAWCETT MEMORIAL HOSPITAL	A	1,419	204.72	1,623.72									
101206	FISHERMEN'S HOSPITAL	F	149	158	307	509						815.74	0.000679	45,777
101877	FLORIDA HOSPITAL DELAND	F	4,608	1,782	6,390	1,035						7,424.52	0.006178	416,647
101826	FLORIDA HOSPITAL FISH MEMORIAL	F	2,079	1,114	3,193	987						4,180.49	0.003479	234,599
101711	FLAGLER HOSPITAL	F	7,478	2,774	10,252	2,150						12,401.52	0.010320	695,944
295744	FLORIDA COMMUNITY HEALTH CENTERS													
101893	FLORIDA HOSPITAL FLAGLER	F	694	1,468	2,162	536						2,698.36	0.002245	151,426
100901	FLORIDA HOSPITAL HEARTLAND	F	5,443	2,423	7,866	564						8,430.66	0.007015	473,109
102148	FLORIDA MEDICAL CENTER	F	11,909	1,669	13,578	560						14,137.68	0.011764	793,373
102032	FLORIDA MEDICAL CENTER SOUTH													
101290	FLORIDA HOSPITAL	A	65,971	24,429.76	90,400.76			24,429.76	0.18419	6,930,839	107,628	7,038,467		
119784	FLORIDA STATE HOSPITAL - MED. SURG.	A	6,619	-	6,619.00									
101095	FLORIDA HOSPITAL WATERMAN	A	3,114	802.06	3,916.06			802.06	0.00605	7,350,085	3,534	7,353,619		
102601	FLORIDA HOSPITAL - WAUCHULA	A	133	2,689.60	2,822.60									
111325	FORT WALTON BEACH MEDICAL CENTER	F	6,420	587	7,007	2,535						9,542.46	0.007941	535,500
260037	G. PIERCE WOOD HOSPITAL	X												
100811	GADSDEN COMMUNITY HOSPITAL	A	161	39.75	200.75									
102717	GENESIS REHABILITATION HOSPITAL													
101443	GLADES GENERAL HOSPITAL	A	4,313	166.37	4,479.37			166.37	0.00125	1,658,668	733	1,659,401		
111368	GOLDEN GLADES REGIONAL MED CENTER	X												



## Model 16 - Table 2 Low Income Pool (LIP) Payments State Fiscal Year 2008 - 2009

**LIP 1, 2 and 3 Payment Calculations. Using SFY 2007-08 funding with '02, '03, & '04 audited DSH and 2006 FHURS data**

							LIP 2 (Audited or FHURS data)					LIP 3 (FHURS Data Only)			
		Data Type	Medicaid	Charity	M'caid +	50%	Total	Eligible Hosp.	Charity	Preliminary	Prop. Adjmt	LIP 2	Eligibility	Percent	LIP 3
		Audited (A)	Days	Care	Char Care	Bad Debt	of LIP 1	Charity	Care Days	Amount (116%	needed to	Payments	Days	of Total	Payments
Medicaid		FHURS (F)	(Incl. HMO)	Days	Days	Days	Payments	Care Days	% of Tot.	of Local Funding)	match avail funds				
101524	GOOD SAMARITAN MEDICAL CENTER	A	3,493	866.80	4,359.80			866.80	0.00654	842,075	3,819	845,894			
102253	GULF COAST HOSPITAL - FT. MYERS	A	3,338	113.34	3,451.34		453,675								
117617	GULF COAST MEDICAL CENTER - PANAMA C	F	8,185	293	8,478	895							9,373.19	0.007800	526,001
100820	GULF PINES HOSPITAL	X													
295531	HELEN B. BENTLEY FAMILY HEALTH CENTER														
120324	H. LEE MOFFIT CANCER CENTER	F	4,433	3,921	8,354	388							8,741.66	0.007274	490,561
101842	HALIFAX MEDICAL CENTER	A	18,163	3,449.85	21,612.85		34,719,682								
101354	HEALTH CENTRAL	A	6,453	2,901.02	9,354.02		1,229,694								
204811	HEALTH CENTRAL PARK														
6874291	HEALTHCARE FOR THE HOMELESS														
101885	HEALTHMARK REGIONAL MEDICAL CENTER	F	428	206	634	557							1,191.51	0.000991	66,865
102288	HEART OF FLORIDA REGIONAL MEDICAL CE	F	6,998	3,391	10,389	1,084							11,473.34	0.009547	643,857
101613	HELEN ELLIS MEMORIAL HOSPITAL	A	2,254	536.04	2,790.04			536.04	0.00404	183,079	2,362	185,441			
100862	HENDRY REGIONAL MEDICAL CENTER	F	446	0	446	650							1,095.94	0.000912	61,502
279374	HERNANDO COUNTY HEALTH DEPARTMENT														
100412	HIALEAH HOSPITAL	F	14,229	1,531	15,760	593							16,353.54	0.013608	917,722
100897	HIGHLANDS REGIONAL MEDICAL CENTER	F	3,205	851	4,056	729							4,785.19	0.003982	268,533
111791	HOLLYWOOD MEDICAL CENTER	merged													
100081	HOLMES REGIONAL MEDICAL CENTER	A	12,133	4,668.81	16,801.81								29,141.25	0.024249	1,635,338
100188	HOLY CROSS HOSPITAL	F	5,432	1,209.24	6,641.24										
102261	HOMESTEAD HOSPITAL	F	9,360	3,703	13,063	3,352							16,415.05	0.013659	921,174
102709	HEALTHSOUTH HOSPITAL - MIAMI	F	291	322.84	613.84										
120332	HEALTHSOUTH REHAB. HOSPITAL - TAMPA														
120383	HEALTHSOUTH REHAB. INSTITUTE - SARASO	F	248	-	248.00										
120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PIN	F	231	252.73	483.73										
120341	HEALTHSOUTH REHAB. HOSPITAL TREAS C	F	349	309.65	658.65										
6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS														
108219	IMPERIAL POINT HOSPITAL	A	5,473	1,666.84	7,139.84		10,531,142								
101044	INDIAN RIVER MEMORIAL HOSPITAL	A	6,176	2,509.39	8,685.39			2,509.39	0.01892	11,214,775	11,055	11,225,831			
204161	JACKSON MEMORIAL LONG-TERM CARE CE														
101061	JACKSON HOSPITAL	F	2,791	1,122	3,913	1,386							5,298.76	0.004409	297,354
100421	JACKSON MEMORIAL HOSPITAL	A	140,052	33,895.22	173,947.22		334,332,769								
203670	JACKSON MEMORIAL PERDUE MEDICAL CEN														
101737	JAY HOSPITAL	F	599	916	1,515	391							1,906.36	0.001586	106,980
101460	JFK MEDICAL CENTER	A	8,965	3,134.21	12,099.21			3,134.21	0.02363	4,627,051	13,808	4,640,859			
120294	JUPITER MEDICAL CENTER	A	1,161	393.28	1,554.28			393.28	0.00297	410,446	1,733	412,179			
120138	KENDALL REGIONAL MEDICAL CENTER	F	11,943	1,170	13,113	1,926							15,038.62	0.012514	843,932
102300	KINDRED HOSPITAL - CENTRAL TAMPA	F	119	65.06	184.06										
119938	KINDRED HOSPITAL - S. FLA - CORAL GABLE	F	24	315.87	339.87										
100196	KINDRED HOSPITAL - SOUTH FLORIDA	F	256	1.19	257.19										
101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWC	F	74	467.18	541.18										
102342	KINDRED HOSPITAL BAY AREA - TAMPA	F	127	262.89	389.89										
108227	LAKE BUTLER HOSPITAL	F	51	880	931	128							1,059.02	0.000881	59,430
119768	LAKE CITY MEDICAL CENTER	F	1,201	173	1,374	783							2,157.21	0.001795	121,057
101664	LAKE WALES MEDICAL CENTER	F	1,453	732	2,185	1,110							3,294.81	0.002742	184,897
101648	LAKELAND REGIONAL MEDICAL CENTER	F	27,880	11,062	38,942	4,756							43,698.77	0.036363	2,452,272

## Model 16 - Table 2 Low Income Pool (LIP) Payments State Fiscal Year 2008 - 2009

**LIP 1, 2 and 3 Payment Calculations. Using SFY 2007-08 funding with '02, '03, & '04 audited DSH and 2006 FHURS data**

							LIP 2 (Audited or FHURS data)					LIP 3 (FHURS Data Only)			
		Data Type	Medicaid	Charity	M'caid +	50%	Total	Eligible Hosp.	Charity	Preliminary	Prop. Adjmnt	LIP 2	Eligibility	Percent	LIP 3
		Audited (A)	Days	Care	Char Care	Bad Debt	of LIP 1	Charity	Care Days	Amount (116%	needed to	Payments	Days	of Total	Payments
Medicaid		FHURS (F)	(Incl. HMO)	Days	Days	Days	Payments	Care Days	% of Tot.	of Local Funding)	match avail funds				
103420	LAKEWOOD RANCH MEDICAL CENTER	F	713	156.56	869.56								1,652.97	0.001375	92,761
119741	LARGO MEDICAL CENTER	A	2,264	734.67	2,998.67			734.67	0.00554	243,736	3,237	246,972			
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO	F	469	-	469.00										
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	F	4,847	83	4,930	557							5,487.33	0.004566	307,936
119695	LAWNWOOD REGIONAL MEDICAL CENTER	F	14,561	1,426	15,987	3,520							19,506.73	0.016232	1,094,672
279463	LEE COUNTY HEALTH DEPARTMENT														
101109	LEE MEMORIAL HOSPITAL	A	21,469	6,975.30	28,444.30		3,739,300								
101079	LEESBURG REGIONAL MEDICAL CENTER	A	5,223	1,259.27	6,482.27			1,259.27	0.00949	6,811,471	5,548	6,817,019			
101117	LEHIGH REGIONAL MEDICAL CENTER	F	1,506	526	2,032	1,762							3,793.76	0.003157	212,897
101192	LOWER KEYS HOSPITAL	A	3,048	2,251.06	5,299.06										
101150	MADISON COUNTY MEMORIAL HOSPITAL	F	221	328	549	632							1,180.77	0.000983	66,262
295612	MANATEE COUNTY RURAL HEALTH SERVICE														
101168	MANATEE MEMORIAL HOSPITAL	F	15,661	3,228	18,889	3,589							22,477.26	0.018704	1,261,371
295612	MANATEE COUNTY RURAL HEALTH SERVICE														
295612	MANATEE COUNTY RURAL HEALTH SERVICE														
203475	MARIANNA CONVALESCENT CENTER														
101214	MARINERS HOSPITAL	F	260	895.31	1,155.31								1,656.94	0.001379	92,984
101184	MARTIN MEMORIAL MEDICAL CENTER	F	6,549	3,966	10,515	2,397							12,911.76	0.010744	724,577
101541	MEASE HOSPITAL - DUNEDIN	A	4,173	1,173.66	5,346.66			1,173.66	0.00885	761,779	5,171	766,950			
120081	MEASE HOSPITAL - COUNTRYSIDE	A	2,180	1,554.71	3,734.71										
100200	MEMORIAL REGIONAL HOSPITAL	A	33,493	15,958.19	49,451.19		55,809,756								
101761	MEMORIAL HOSPITAL - SARASOTA	A	11,806	-	11,806.00		18,097,426								
201006	MEMORIAL MANOR														
102229	MEMORIAL HOSPITAL PEMBROKE	A	3,022	3,492.94	6,514.94		7,144,459								
102521	MEMORIAL HOSPITAL WEST	A	7,182	3,138.91	10,320.91		11,318,184								
101931	MEMORIAL HOSPITAL OF JACKSONVILLE	F	12,012	1,053	13,065	2,884							15,948.68	0.013271	895,002
103454	MEMORIAL HOSPITAL MIRAMAR														
112798	MEMORIAL HOSPITAL OF TAMPA	F	1,090	377.53	1,467.53										
100439	MERCY HOSPITAL	F	8,061	1,089	9,150	2,253							11,403.32	0.009489	639,927
100706	METHODIST HOSPITAL, INC.														
295442	MIAMI BEACH COMMUNITY HEALTH CENTER														
295442	MIAMI BEACH COMMUNITY HEALTH CENTER														
100609	MIAMI CHILDRENS HOSPITAL	F	43,939	1,105	45,044	878							45,921.96	0.038213	2,577,032
100447	MIAMI HEART INSTITUTE														
101583	MORTON F. PLANT HOSPITAL	A	11,313	4,308.76	15,621.76			4,308.76	0.03249	7,250,556	18,983	7,269,538			
100463	MT. SINAI MEDICAL CENTER	F	15,392	1,274	16,666	3,348							20,014.57	0.016655	1,123,171
101176	MUNROE REGIONAL MEDICAL CENTER	A	9,315	2,755.20	12,070.20			2,755.20	0.02077	2,266,374	12,138	2,278,513			
108626	NORTH FLORIDA REGIONAL MEDICAL CENT	F	6,540	1,087	7,627	1,568							9,194.77	0.007651	515,989
140442	NORTH DADE HEALTH CENTER (JMH)														
295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCH														
100315	NAPLES COMMUNITY HOSPITAL	F	14,530	8,331	22,861	4,172							27,033.12	0.022495	1,517,035
101141	NATURE COAST REGIONAL HOSPITAL	F	906	114	1,020	633							1,653.67	0.001376	92,800
6879551	NORTHEAST FL HEALTH SERVICES														
101508	NORTH BAY HOSPITAL	F	2,119	1,998	4,117	655							4,771.39	0.003970	267,759
100218	NORTH BROWARD MEDICAL CENTER	A	8,968	5,886.18	14,854.18		21,908,904								
101265	NORTH OKALOOSA MEDICAL CENTER	F	2,239	698	2,937	1,069							4,005.86	0.003333	224,800

## Model 16 - Table 2 Low Income Pool (LIP) Payments State Fiscal Year 2008 - 2009

**LIP 1, 2 and 3 Payment Calculations. Using SFY 2007-08 funding with '02, '03, & '04 audited DSH and 2006 FHURS data**

Medicaid	Data Type Audited (A) FHURS (F)	Medicaid Days (Incl. HMO)	Charity Care Days	M'caid + Char Care Days	50% Bad Debt Days	LIP 2 (Audited or FHURS data)				LIP 3 (FHURS Data Only)				
						Total of LIP 1 Payments	Eligible Hosp. Charity Care Days	Charity Care Days % of Tot.	Preliminary Amount (116% of Local Funding)	Prop. Adjmnt needed to match avail funds	LIP 2 Payments	Eligibility Days	Percent of Total	LIP 3 Payments
100498	NORTH SHORE MEDICAL CENTER	F	22,021	3,080	25,101	908						26,009.27	0.021643	1,459,579
102571	NORTHBRIDGE MEDICAL CENTER	A	1,100	374.06	1,474.06									
115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	A	3,564	1,274.24	4,838.24		1,274.24	0.00961	342,507	5,614	348,121			
101907	NORTHWEST FLORIDA COMMUNITY HOSPIT	A	327	233.20	560.20									
104591	NORTHWEST REGIONAL HOSPITAL	F	6,267	688	6,955	1,279						8,234.19	0.006852	462,083
120073	OAK HILL HOSPITAL	A	2,075	340.42	2,415.42									
109886	OCALA REGIONAL MEDICAL CENTER	A	5,151	1,107.11	6,258.11		1,107.11	0.00835	2,266,374	4,878	2,271,252			
279561	OKALOOSA COUNTY HEALTH DEPARTMENT													
111741	ORANGE PARK MEDICAL CENTER	F	8,292	851	9,143	2,883						12,025.70	0.010007	674,854
101338	ORLANDO REGIONAL MEDICAL CENTER	A	61,593	20,934.44	82,527.44		20,934.44	0.15784	7,009,760	92,229	7,101,989			
101869	MEMORIAL HOSPITAL - ORMOND BEACH	A	3,636	1,138.60	4,774.60									
279595	OSCEOLA COUNTY HEALTH DEPARTMENT													
101389	OSCEOLA REGIONAL MEDICAL CENTER	F	10,177	1,084	11,261	2,521						13,781.92	0.011468	773,409
212032	PALM BEACH COUNTY HOME													
102105	PALM BEACH GARDENS MEDICAL CENTER	A	1,419	45.67	1,464.67		45.67	0.00034	406,665	201	406,866			
102245	PALM BEACH REGIONAL HOSPITAL													
100536	PALM SPRINGS GENERAL HOSPITAL	F	4,770	0	4,770	1,223						5,993.19	0.004987	336,323
104604	PALMETTO GENERAL HOSPITAL	F	23,073	1,823	24,896	883						25,778.34	0.021451	1,446,620
120111	PALMS OF PASADENA HOSPITAL	A	678	-	678.00									
120260	PALMS WEST HOSPITAL	A	7,929	843.05	8,772.05		843.05	0.00636	751,282	3,714	754,996			
100544	PAN AMERICAN HOSPITAL	F	4,994	114	5,108	2,698						7,805.78	0.006495	438,042
6896936	PANCARE HEALTH CENTER													
111414	PARK MEDICAL CENTER													
102385	PARKWAY REGIONAL MEDICAL CENTER	merged	19,471	1,002.10	20,473.10								-	
100102	PARRISH MEDICAL CENTER	A	3,536	1,712.05	5,248.05		689,912							
109592	PASCO REGIONAL MEDICAL CENTER	A	2,023	-	2,023.00									
100285	PEACE RIVER REGIONAL MEDICAL CENTER	F	3,437	1,316	4,753	1,733						6,486.19	0.005397	363,990
101851	MEDICAL CENTER-PENINSULA	F	3,969	2,724	6,693	862						7,555.20	0.006287	423,980
103144	PHYSICIANS REGIONAL MEDICAL CENTER	F	455	373.33	828.33		373.33	0.00281	3,235,393	1,645	3,237,038			
120251	PINECREST REHABILITATION HOSPITAL	X												
120006	PLANTATION GENERAL HOSPITAL	F	22,358	568	22,926	2,176						25,102.93	0.020889	1,408,717
101681	POLK GENERAL HOSPITAL													
102237	POMPANO BEACH MEDICAL CENTER													
295507	PREMIER COMMUNITY HEALTHCARE													
101311	PRINCETON HOSPITAL	F	0	-	-									
113514	PUTNAM COMMUNITY MEDICAL CENTER	F	3,595	1,012	4,607	1,294						5,900.88	0.004910	331,143
119750	RAULERSON HOSPITAL	F	1,374	358	1,732	1,028						2,760.22	0.002297	154,897
202533	THE ROHR HOME													
295434	RURAL HEALTH CARE - FMDC													
260045	SOUTH FLORIDA STATE HOSPITAL													
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL													
103233	SACRED HOSPITAL ON THE EMERALD COAS	F	458	510	968	684						1,652.15	0.001375	92,715
100765	SACRED HEART HOSPITAL	F	33,490	4,214	37,704	3,305						41,008.71	0.034125	2,301,312
101745	SANTA ROSA MEDICAL CENTER	F	2,712	2,295	5,007	1,102						6,109.09	0.005084	342,828
279684	SARASOTA COUNTY HEALTH & HUMAN SER													
120014	SEBASTIAN HOSPITAL	F	657	753	1,410	781						2,191.19	0.001823	122,965

## Model 16 - Table 2 Low Income Pool (LIP) Payments State Fiscal Year 2008 - 2009

**LIP 1, 2 and 3 Payment Calculations. Using SFY 2007-08 funding with '02, '03, & '04 audited DSH and 2006 FHURS data**

							LIP 2 (Audited or FHURS data)					LIP 3 (FHURS Data Only)			
		Data Type	Medicaid	Charity	M'caid +	50%	Total	Eligible Hosp.	Charity	Preliminary	Prop. Adjmnt	LIP 2	Eligibility	Percent	LIP 3
		Audited (A)	Days	Care	Char Care	Bad Debt	of LIP 1	Charity	Care Days	Amount (116%	needed to	Payments	Days	of Total	Payments
Medicaid		FHURS (F)	(Incl. HMO)	Days	Days	Days	Payments	Care Days	% of Tot.	of Local Funding)	match avail funds				
103438	SELECT SPECIALTY HOSPITAL PANAMA CIT	F	110	-	110.00										
103373	SELECT SPECIALTY HOSPITAL MIAMI	F	59	-	59.00										
119989	SEVEN RIVERS COMMUNITY HOSPITAL	F	2,811	610	3,421	727						4,148.22	0.003452	232,788	
100676	SHANDS AT JACKSONVILLE	A	34,936	12,995.55	47,931.55			12,995.55	0.09798	25,024,583	57,253	25,081,837			
100013	SHANDS AT AGH	X													
100331	SHANDS AT LAKE SHORE	A	4,880	2,645.29	7,525.29			2,645.29	0.01994	3,235,393	11,654	3,247,047			
101796	SHANDS AT LIVE OAK	F	237	766	1,003	670							1,672.79	0.001392	93,873
100072	SHANDS AT STARKE	F	342	1,035	1,377	624							2,000.64	0.001665	112,271
100030	SHANDS TEACHING HOSPITAL & CLINIC	F	69,827	22,981	92,808	4,990							97,797.60	0.081380	5,488,171
103284	SISTER EMMANUEL HOSPITAL	F	468	413.52	881.52								951.51	0.000792	53,397
119946	SOUTH BAY HOSPITAL	F	1,378	950.00	2,328.00	1,015							3,343.00	0.002782	187,601
100986	SOUTH FLORIDA BAPTIST HOSPITAL	A	3,819	1,700.96	5,519.96		1,700.96	0.01282	1,789,892	7,494	1,797,385				
101087	SOUTH LAKE MEMORIAL HOSPITAL	F	2,503	707	3,210	1,122	707.00	0.00533	5,665,937	3,115	5,669,052				
100587	SOUTH MIAMI HOSPITAL	F	10,970	2,360	13,330	2,138							15,468.54	0.012872	868,058
100595	SOUTH SHORE HOSPITAL	A	7,082	-	7,082.00										
106470	SPECIALTY HOSPITAL OF JACKSONVILLE	A	0		-										
102466	SPRING HILL REGIONAL HOSPITAL														
120227	SAINT ANTHONY'S HOSPITAL	A	8,902	2,819.49	11,721.49		2,819.49	0.02126	6,396,156	12,422	6,408,578				
120022	ST. CATHERINE'S REHABILITATION HOSPITAL	F	0		-										
102407	ST. JOHN'S REHABILITATION HOSPITAL	F	0		-										
9143211	ST. JOHNS RIVER RURAL HEALTH NETWORK														
6867286	ST. JOSEPH CARE OF FLORIDA														
100978	ST. JOSEPH'S HOSPITAL	A	43,086	11,868.41	54,954.41		11,868.41	0.08948	12,362,476	52,288	12,414,763				
119971	ST. LUCIE MEDICAL CENTER	F	4,441	405	4,846	1,644							6,490.57	0.005401	364,236
101486	ST. MARY'S HOSPITAL	A	31,049	3,371.56	34,420.56		3,371.56	0.02542	8,061,298	14,854	8,076,152				
120103	ST. PETERSBURG GENERAL HOSPITAL	A	4,196	774.56	4,970.56		774.56	0.00584	326,308	3,412	329,720				
100731	SAINT VINCENT'S HEALTH SYSTEM	F	12,620	3,192	15,812	3,554							19,365.31	0.016114	1,086,736
100722	SAINT LUKE'S HOSPITAL	F	2,269	1,304.61	3,573.61										
101591	SUN COAST HOSPITAL	A	2,236	628.60	2,864.60		628.60	0.00474	170,684	2,769	173,453				
295574	SUNCOAST COMMUNITY HCC														
119962	SUNLAND - MARIANNA														
120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRIS	F	909	475.56	1,384.56										
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL	A	3,634	496.26	4,130.26	542,937									
119920	TACACHALE DAHLIA HOSPITAL														
101133	TALLAHASSEE MEMORIAL HEALTHCARE	F	22,772	5,050	27,822	5,026							32,848.16	0.027334	1,843,361
295485	TAMPA COMMUNITY HEALTH CENTER														
100994	TAMPA GENERAL HOSPITAL	A	39,397	14,013.16	53,410.16		14,013.16	0.10565	22,353,498	61,737	22,415,234				
295477	THOMAS E. LANGLEY														
119849	TOWN & COUNTRY HOSPITAL	F	1,622	1,098.44	2,720.44								3,416.33	0.002843	191,716
6800050	TREASURE COAST COMMUNITY HEALTH CE														
295060	TRENTON MEDICAL CENTER, INC.														
100838	TRINITY COMMUNITY HOSPITAL	A	962	177.84	1,139.84										
101257	TWIN CITIES HOSPITAL	F	349	110	459	453							912.03	0.000759	51,181
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	F	460	132.17	592.17										
100943	UNIVERSITY COMMUNITY HOSP. - CARRROLL	F	1,622	805	2,427	937							3,363.49	0.002799	188,751
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMP	F	13,676	6,750	20,426	1,847							22,272.31	0.018533	1,249,870

## Model 16 - Table 2 Low Income Pool (LIP) Payments State Fiscal Year 2008 - 2009

**LIP 1, 2 and 3 Payment Calculations. Using SFY 2007-08 funding with '02, '03, & '04 audited DSH and 2006 FHURS data**

Medicaid	Data Type Audited (A) FHURS (F)	Medicaid Days (Incl. HMO)	Charity Care Days	M'caid + Char Care Days	50% Bad Debt Days	LIP 2 (Audited or FHURS data)				LIP 3 (FHURS Data Only)				
						Total of LIP 1 Payments	Eligible Hosp. Charity Care Days	Charity Care Days % of Tot.	Preliminary Amount (116% of Local Funding)	Prop. Adjmnt needed to match avail funds	LIP 2 Payments	Eligibility Days	Percent of Total	LIP 3 Payments
112801	UNIVERSITY HOSPITAL	F	4,105	820	4,925	1,690						6,614.50	0.005504	371,190
102679	VENCOR HOSPITAL - NORTH FLORIDA													
102768	VENCOR HOSPITAL-ST. PETERSBURG	F	204	176.60	380.60									
119733	VENICE HOSPITAL	A	941	-	941.00									
103179	THE VILLAGES REGIONAL HOSPITAL	A	397	110.89	507.89									
120243	WEST BOCA MEDICAL CENTER	A	4,243	186.11	4,429.11		186.11	0.00140	198,995	820	199,814			
113212	WEST FLORIDA HOSPITAL	F	6,133	783	6,916	1,854						8,769.65	0.007297	492,132
101702	WEST GABLES REHABILITATION HOSPITAL	F	560	-	560.00									
279765	WALTON COUNTY HEALTH DEPARTMENT													
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	A	93	18.01	111.01									
102130	WELLINGTON REGIONAL MEDICAL CENTER	A	3,862	787.31	4,649.31		787.31	0.00594	940,225	3,469	943,694			
100625	WESTCHESTER GENERAL HOSPITAL	F	10,475	1,234	11,709	377						12,085.82	0.010057	678,228
112305	WESTSIDE REGIONAL MEDICAL CENTE	A	2,067	527.41	2,594.41									
101699	WINTER HAVEN HOSPITAL	F	8,169	4,176	12,345	2,789						15,134.58	0.012594	849,317
101362	WINTER PARK MEMORIAL HOSPITAL													
100111	WUESTHOFF HOSPITAL	F	7,541	3,354	10,895	1,846						12,741.18	0.010602	715,005
103209	WUESTHOFF MEDICAL CENTER - MELBOUR	F	2,551	1,305	3,856	938						4,793.70	0.003989	269,011
						607,128,878	132,633.71		179,415,666	584,334	180,000,000	1,201,736.16		67,438,599

### Model 16 - Table 2 Adj Low Income Pool (LIP) Payments - Proportionally Adjusted for New IGTs

Medicaid Number	Provider	LIP1 Payments	Adjusted LIP1 Payments	LIP 2 Payments	LIP 3 Payments	Adjusted LIP 3 Payments	Difference in LIP1, 2, 3 Payments
102610	A. G. HOLLEY STATE HOSPITAL						
6905561	AGAPE COMMUNITY HEALTH CENTER						
101516	ALL CHILDREN'S HOSPITAL				1,995,268	1,652,775	(342,493)
116483	ANN BATES LEACH EYE HOSPITAL				124,597	103,210	(21,387)
120375	AVENTURA MEDICAL CENTER				669,980	554,976	(115,004)
100358	BAPTIST HOSPITAL OF MIAMI				2,179,416	1,805,313	(374,102)
102326	BAPTIST HOSPITAL - BEACHES				292,737	242,488	(50,249)
100641	BAPTIST MEDICAL CENTER				2,671,113	2,212,609	(458,503)
101231	BAPTIST MEDICAL CENTER - NASSAU				203,782	168,802	(34,980)
100749	BAPTIST HOSPITAL OF PENSACOLA				1,244,137	1,030,578	(213,559)
120413	BARTOW MEMORIAL HOSPITAL				266,451	220,714	(45,737)
100064	BAY MEDICAL CENTER	2,232,353	1,983,840				(248,513)
101567	BAYFRONT MEDICAL CENTER		-	12,287,076			-
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT		-				-
101834	BERT FISH MEDICAL CENTER		-		216,564	179,390	(37,174)
101401	BETHESDA MEMORIAL HOSPITAL		-	1,510,822			-
110213	BLAKE MEDICAL CENTER		-				-
101419	BOCA RATON COMMUNITY HOSPITAL		-				-
605514	BOND COMMUNITY HEALTH CENTER		-				-
295540	BORINQUEN HEALTH CARE CENTER		-				-
118079	BRANDON REGIONAL MEDICAL CENTER		-		1,133,190	938,675	(194,515)
100871	BROOKSVILLE REGIONAL HOSPITAL		-		792,156	656,181	(135,976)
6800271	BROWARD COMMUNITY FH		-				-
100129	BROWARD GENERAL MEDICAL CENTER	92,297,222	90,146,149				(2,151,073)
520331	C. L. BRUMBACK		-				-
100269	CALHOUN LIBERTY HOSPITAL		-		26,498	21,950	(4,549)
6800025	CAMILLUS HEALTH CONCERN, INC.		-				-
101940	CAMPBELLTON-GRACEVILLE HOSPITAL		-		15,079	12,491	(2,588)
100099	CAPE CANAVERAL HOSPITAL		-		269,664	223,375	(46,288)
119717	CAPE CORAL HOSPITAL	637,327	566,377				(70,949)
119806	CAPITAL REGIONAL MEDICAL CENTER		-		383,443	317,624	(65,819)
100366	CEDARS MEDICAL CENTER		-		1,573,152	1,303,116	(270,036)
101788	CENTRAL FLORIDA REGIONAL HOSPITAL		-		398,976	330,491	(68,485)
295515	CENTRAL FLORIDA FAMILY HEALTH CENTER		-				-
295493	CENTRAL FLORIDA HEALTH CARE (FROSTPROOF)		-				-
520446	CHARLOTTE COUNTY HEALTH DEPARTMENT		-				-
100277	CHARLOTTE REGIONAL MEDICAL CENTER		-				-
6885713	CITRUS HEALTH NETWORK		-				-

### Model 16 - Table 2 Adj Low Income Pool (LIP) Payments - Proportionally Adjusted for New IGTs

Medicaid Number	Provider	LIP1 Payments	Adjusted LIP1 Payments	LIP 2 Payments	LIP 3 Payments	Adjusted LIP 3 Payments	Difference in LIP1, 2, 3 Payments
102199	CITRUS MEMORIAL HOSPITAL		-	8,737,713			-
100307	CLAY MEMORIAL HOSPITAL		-				-
101966	CLEARWATER COMMUNITY HOSPITAL		-				-
102202	CLEVELAND CLINIC HOSPITAL		-				-
291528	COLLIER HEALTH SERVICES, INC.		-				-
6839550	COLLIER HEALTH SVCS / HORIZON PC CTR		-				-
120308	COLUMBIA HOSPITAL		-	627,152			-
295655	COMMUNITY HC - J. R. CLARKE		-				-
295655	COMMUNITY HC - J. R. CLARKE		-				-
295655	COMMUNITY HC - J. R. CLARKE		-				-
295728	COMMUNITY HEALTH CENTER S. DADE		-				-
295451	COMMUNITY HEALTH CENTERS		-				-
105520	COMMUNITY HOSPITAL		-		568,701	471,082	(97,619)
109606	CORAL GABLES HOSPITAL		-		310,071	256,846	(53,224)
120405	CORAL SPRINGS MEDICAL CENTER	11,444,136	11,038,458				(405,678)
120049	DAYTONA MEDICAL CENTER		-				-
110060	DEERING HOSPITAL		-				-
120090	DELRAY MEDICAL CENTER		-	5,154,273			-
101923	DESOTO MEMORIAL HOSPITAL		-		222,082	183,961	(38,121)
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY		-		80,887	67,002	(13,884)
120286	DOCTORS' HOSPITAL - CORAL GABLES		-				-
101800	DOCTORS MEMORIAL HOSPITAL - PERRY		-		181,133	150,041	(31,092)
119954	DOCTORS HOSPITAL OF SARASOTA		-				-
102776	DOUGLASS GARDENS HOSPITAL		-				-
101494	FLORIDA HOSPITAL ZEPHYRHILLS		-		448,346	371,386	(76,960)
295400	ECONOMIC OPPORTUNITY FHC		-				-
100048	ED FRASER MEMORIAL HOSPITAL		-				-
102598	EDWARD WHITE HOSPITAL		-	65,290			-
102750	EMERALD COAST REHABILITATION HOSPITAL		-				-
102539	ENGLEWOOD COMMUNITY HOSPITAL		-				-
101435	EVERGLADES REGIONAL MEDICAL CENTER		-				-
295523	FAMILY HEALTH CENTER OF COLUMBIA COUNTY		-				-
295701	FAMILY HEALTH CENTER OF SW FLORIDA		-				-
117463	FAWCETT MEMORIAL HOSPITAL		-				-
101206	FISHERMEN'S HOSPITAL		-		45,777	37,920	(7,858)
101877	FLORIDA HOSPITAL DELAND		-		416,647	345,128	(71,518)
101826	FLORIDA HOSPITAL FISH MEMORIAL		-		234,599	194,330	(40,270)
101711	FLAGLER HOSPITAL		-		695,944	576,483	(119,461)

### Model 16 - Table 2 Adj Low Income Pool (LIP) Payments - Proportionally Adjusted for New IGTs

Medicaid Number	Provider	LIP1 Payments	Adjusted LIP1 Payments	LIP 2 Payments	LIP 3 Payments	Adjusted LIP 3 Payments	Difference in LIP1, 2, 3 Payments
295744	FLORIDA COMMUNITY HEALTH CENTERS		-				-
101893	FLORIDA HOSPITAL FLAGLER		-		151,426	125,433	(25,993)
100901	FLORIDA HOSPITAL HEARTLAND		-		473,109	391,899	(81,210)
102148	FLORIDA MEDICAL CENTER		-		793,373	657,189	(136,185)
102032	FLORIDA MEDICAL CENTER SOUTH		-				-
101290	FLORIDA HOSPITAL		-	7,038,467			-
119784	FLORIDA STATE HOSPITAL - MED. SURG.		-				-
101095	FLORIDA HOSPITAL WATERMAN		-	7,353,619			-
102601	FLORIDA HOSPITAL - WAUCHULA		-				-
111325	FORT WALTON BEACH MEDICAL CENTER		-		535,500	443,580	(91,920)
260037	G. PIERCE WOOD HOSPITAL		-				-
100811	GADSDEN COMMUNITY HOSPITAL		-				-
102717	GENESIS REHABILITATION HOSPITAL		-				-
101443	GLADES GENERAL HOSPITAL		-	1,659,401			-
111368	GOLDEN GLADES REGIONAL MED CENTER		-				-
101524	GOOD SAMARITAN MEDICAL CENTER		-	845,894			-
102253	GULF COAST HOSPITAL - FT. MYERS	453,675	403,170				(50,505)
117617	GULF COAST MEDICAL CENTER - PANAMA CITY		-		526,001	435,712	(90,289)
100820	GULF PINES HOSPITAL		-				-
295531	HELEN B. BENTLEY FAMILY HEALTH CENTER		-				-
120324	H. LEE MOFFIT CANCER CENTER		-		490,561	406,355	(84,206)
101842	HALIFAX MEDICAL CENTER	34,719,682	34,050,123				(669,559)
101354	HEALTH CENTRAL	1,229,694	1,092,800				(136,894)
204811	HEALTH CENTRAL PARK		-				-
6874291	HEALTHCARE FOR THE HOMELESS		-				-
101885	HEALTHMARK REGIONAL MEDICAL CENTER		-		66,865	55,387	(11,478)
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER		-		643,857	533,337	(110,520)
101613	HELEN ELLIS MEMORIAL HOSPITAL		-	185,441			-
100862	HENDRY REGIONAL MEDICAL CENTER		-		61,502	50,945	(10,557)
279374	HERNANDO COUNTY HEALTH DEPARTMENT		-				-
100412	HIALEAH HOSPITAL		-		917,722	760,193	(157,529)
100897	HIGHLANDS REGIONAL MEDICAL CENTER		-		268,533	222,439	(46,094)
111791	HOLLYWOOD MEDICAL CENTER		-				-
100081	HOLMES REGIONAL MEDICAL CENTER		-		1,635,338	1,354,628	(280,710)
100188	HOLY CROSS HOSPITAL		-				-
102261	HOMESTEAD HOSPITAL		-		921,174	763,052	(158,122)
102709	HEALTHSOUTH HOSPITAL - MIAMI		-				-
120332	HEALTHSOUTH REHAB. HOSPITAL - TAMPA		-				-



### Model 16 - Table 2 Adj Low Income Pool (LIP) Payments - Proportionally Adjusted for New IGTs

Medicaid Number	Provider	LIP1 Payments	Adjusted LIP1 Payments	LIP 2 Payments	LIP 3 Payments	Adjusted LIP 3 Payments	Difference in LIP1, 2, 3 Payments
120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA		-				-
120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PINES		-				-
120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST		-				-
6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS		-				-
108219	IMPERIAL POINT HOSPITAL	10,531,142	<b>10,048,984</b>				<b>(482,158)</b>
101044	INDIAN RIVER MEMORIAL HOSPITAL		-	11,225,831			-
204161	JACKSON MEMORIAL LONG-TERM CARE CENTER		-				-
101061	JACKSON HOSPITAL		-		297,354	<b>246,312</b>	<b>(51,042)</b>
<b>100421</b>	<b>JACKSON MEMORIAL HOSPITAL</b>	<b>334,332,769</b>	<b>339,948,916</b>				<b>5,616,147</b>
203670	JACKSON MEMORIAL PERDUE MEDICAL CENTER		-				-
101737	JAY HOSPITAL		-		106,980	<b>88,617</b>	<b>(18,363)</b>
101460	JFK MEDICAL CENTER		-	4,640,859			-
120294	JUPITER MEDICAL CENTER		-	412,179			-
120138	KENDALL REGIONAL MEDICAL CENTER		-		843,932	<b>699,069</b>	<b>(144,863)</b>
102300	KINDRED HOSPITAL - CENTRAL TAMPA		-				-
119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES		-				-
100196	KINDRED HOSPITAL - SOUTH FLORIDA		-				-
101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD		-				-
102342	KINDRED HOSPITAL BAY AREA - TAMPA		-				-
108227	LAKE BUTLER HOSPITAL		-		59,430	<b>49,228</b>	<b>(10,201)</b>
119768	LAKE CITY MEDICAL CENTER		-		121,057	<b>100,277</b>	<b>(20,780)</b>
101664	LAKE WALES MEDICAL CENTER		-		184,897	<b>153,159</b>	<b>(31,738)</b>
101648	LAKELAND REGIONAL MEDICAL CENTER		-		2,452,272	<b>2,031,333</b>	<b>(420,939)</b>
103420	LAKEWOOD RANCH MEDICAL CENTER		-		92,761	<b>76,838</b>	<b>(15,923)</b>
119741	LARGO MEDICAL CENTER		-	246,972			-
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO		-				-
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI		-		307,936	<b>255,078</b>	<b>(52,858)</b>
119695	LAWNWOOD REGIONAL MEDICAL CENTER		-		1,094,672	<b>906,769</b>	<b>(187,903)</b>
279463	LEE COUNTY HEALTH DEPARTMENT		-				-
101109	LEE MEMORIAL HOSPITAL	3,739,300	<b>3,323,028</b>				<b>(416,272)</b>
101079	LEESBURG REGIONAL MEDICAL CENTER		-	6,817,019			-
101117	LEHIGH REGIONAL MEDICAL CENTER		-		212,897	<b>176,353</b>	<b>(36,544)</b>
101192	LOWER KEYS HOSPITAL		-				-
101150	MADISON COUNTY MEMORIAL HOSPITAL		-		66,262	<b>54,888</b>	<b>(11,374)</b>
295612	MANATEE COUNTY RURAL HEALTH SERVICES		-				-
101168	MANATEE MEMORIAL HOSPITAL		-		1,261,371	<b>1,044,853</b>	<b>(216,518)</b>
295612	MANATEE COUNTY RURAL HEALTH SERVICES		-				-
295612	MANATEE COUNTY RURAL HEALTH SERVICES		-				-

### Model 16 - Table 2 Adj Low Income Pool (LIP) Payments - Proportionally Adjusted for New IGTs

Medicaid Number	Provider	LIP1 Payments	Adjusted LIP1 Payments	LIP 2 Payments	LIP 3 Payments	Adjusted LIP 3 Payments	Difference in LIP1, 2, 3 Payments
203475	MARIANNA CONVALESCENT CENTER		-				-
101214	MARINERS HOSPITAL		-		92,984	77,023	(15,961)
101184	MARTIN MEMORIAL MEDICAL CENTER		-		724,577	600,202	(124,376)
101541	MEASE HOSPITAL - DUNEDIN		-	766,950			-
120081	MEASE HOSPITAL - COUNTRYSIDE		-				-
100200	MEMORIAL REGIONAL HOSPITAL	55,809,756	53,727,994				(2,081,762)
<b>101761</b>	<b>MEMORIAL HOSPITAL - SARASOTA</b>	<b>18,097,426</b>	<b>23,298,092</b>				<b>5,200,666</b>
201006	MEMORIAL MANOR		-				-
102229	MEMORIAL HOSPITAL PEMBROKE	7,144,459	6,794,407				(350,052)
102521	MEMORIAL HOSPITAL WEST	11,318,184	11,171,439				(146,745)
101931	MEMORIAL HOSPITAL OF JACKSONVILLE		-		895,002	741,373	(153,630)
103454	MEMORIAL HOSPITAL MIRAMAR		-				-
112798	MEMORIAL HOSPITAL OF TAMPA		-				-
100439	MERCY HOSPITAL		-		639,927	530,082	(109,845)
100706	METHODIST HOSPITAL, INC.		-				-
295442	MIAMI BEACH COMMUNITY HEALTH CENTER		-				-
295442	MIAMI BEACH COMMUNITY HEALTH CENTER		-				-
100609	MIAMI CHILDRENS HOSPITAL		-		2,577,032	2,134,678	(442,354)
100447	MIAMI HEART INSTITUTE		-				-
101583	MORTON F. PLANT HOSPITAL		-	7,269,538			-
100463	MT. SINAI MEDICAL CENTER		-		1,123,171	930,375	(192,795)
101176	MUNROE REGIONAL MEDICAL CENTER		-	2,278,513			-
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER		-		515,989	427,418	(88,571)
140442	NORTH DADE HEALTH CENTER (JMH)		-				-
295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCHKA		-				-
100315	NAPLES COMMUNITY HOSPITAL		-		1,517,035	1,256,632	(260,403)
101141	NATURE COAST REGIONAL HOSPITAL		-		92,800	76,871	(15,929)
6879551	NORTHEAST FL HEALTH SERVICES		-				-
101508	NORTH BAY HOSPITAL		-		267,759	221,798	(45,962)
<b>100218</b>	<b>NORTH BROWARD MEDICAL CENTER</b>	<b>21,908,904</b>	<b>51,040,114</b>				<b>29,131,210</b>
101265	NORTH OKALOOSA MEDICAL CENTER		-		224,800	186,212	(38,587)
100498	NORTH SHORE MEDICAL CENTER		-		1,459,579	1,209,038	(250,541)
102571	NORTHRIDGE MEDICAL CENTER		-				-
115193	NORTHSIDE HOSPITAL & HEART INSTITUTE		-	348,121			-
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL		-				-
104591	NORTHWEST REGIONAL HOSPITAL		-		462,083	382,766	(79,318)
120073	OAK HILL HOSPITAL		-				-
109886	OCALA REGIONAL MEDICAL CENTER		-	2,271,252			-

### Model 16 - Table 2 Adj Low Income Pool (LIP) Payments - Proportionally Adjusted for New IGTs

Medicaid Number	Provider	LIP1 Payments	Adjusted LIP1 Payments	LIP 2 Payments	LIP 3 Payments	Adjusted LIP 3 Payments	Difference in LIP1, 2, 3 Payments
279561	OKALOOSA COUNTY HEALTH DEPARTMENT		-				-
111741	ORANGE PARK MEDICAL CENTER		-		674,854	559,013	(115,840)
101338	ORLANDO REGIONAL MEDICAL CENTER		-	7,101,989			-
101869	MEMORIAL HOSPITAL - ORMOND BEACH		-				-
279595	OSCEOLA COUNTY HEALTH DEPARTMENT		-				-
101389	OSCEOLA REGIONAL MEDICAL CENTER		-		773,409	640,651	(132,758)
212032	PALM BEACH COUNTY HOME		-				-
102105	PALM BEACH GARDENS MEDICAL CENTER		-	406,866			-
102245	PALM BEACH REGIONAL HOSPITAL		-				-
100536	PALM SPRINGS GENERAL HOSPITAL		-		336,323	278,593	(57,731)
104604	PALMETTO GENERAL HOSPITAL		-		1,446,620	1,198,304	(248,316)
120111	PALMS OF PASADENA HOSPITAL		-				-
120260	PALMS WEST HOSPITAL		-	754,996			-
100544	PAN AMERICAN HOSPITAL		-		438,042	362,851	(75,191)
6896936	PANCARE HEALTH CENTER		-				-
111414	PARK MEDICAL CENTER		-				-
102385	PARKWAY REGIONAL MEDICAL CENTER		-				-
100102	PARRISH MEDICAL CENTER	689,912	613,108				(76,803)
109592	PASCO REGIONAL MEDICAL CENTER		-				-
100285	PEACE RIVER REGIONAL MEDICAL CENTER		-		363,990	301,510	(62,480)
101851	MEDICAL CENTER-PENINSULA		-		423,980	351,203	(72,777)
103144	PHYSICIANS REGIONAL MEDICAL CENTER		-	3,237,038			-
120251	PINECREST REHABILITATION HOSPITAL		-				-
120006	PLANTATION GENERAL HOSPITAL		-		1,408,717	1,166,907	(241,810)
101681	POLK GENERAL HOSPITAL		-				-
102237	POMPANO BEACH MEDICAL CENTER		-				-
295507	PREMIER COMMUNITY HEALTHCARE		-				-
101311	PRINCETON HOSPITAL		-				-
113514	PUTNAM COMMUNITY MEDICAL CENTER		-		331,143	274,302	(56,842)
119750	RAULERSON HOSPITAL		-		154,897	128,309	(26,588)
202533	THE ROHR HOME		-				-
295434	RURAL HEALTH CARE - FMDC		-				-
260045	SOUTH FLORIDA STATE HOSPITAL		-				-
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL		-				-
103233	SACRED HOSPITAL ON THE EMERALD COAST		-		92,715	76,800	(15,915)
100765	SACRED HEART HOSPITAL		-		2,301,312	1,906,286	(395,026)
101745	SANTA ROSA MEDICAL CENTER		-		342,828	283,981	(58,847)
279684	SARASOTA COUNTY HEALTH & HUMAN SERVICES		-				-

### Model 16 - Table 2 Adj Low Income Pool (LIP) Payments - Proportionally Adjusted for New IGTs

Medicaid Number	Provider	LIP1 Payments	Adjusted LIP1 Payments	LIP 2 Payments	LIP 3 Payments	Adjusted LIP 3 Payments	Difference in LIP1, 2, 3 Payments
120014	SEBASTIAN HOSPITAL		-		122,965	101,857	(21,107)
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY		-				-
103373	SELECT SPECIALTY HOSPITAL MIAMI		-				-
119989	SEVEN RIVERS COMMUNITY HOSPITAL		-		232,788	192,830	(39,959)
100676	SHANDS AT JACKSONVILLE		-	25,081,837			-
100013	SHANDS AT AGH		-				-
100331	SHANDS AT LAKE SHORE		-	3,247,047			-
101796	SHANDS AT LIVE OAK		-		93,873	77,759	(16,114)
100072	SHANDS AT STARKE		-		112,271	93,000	(19,272)
100030	SHANDS TEACHING HOSPITAL & CLINIC		-		5,488,171	4,546,112	(942,059)
103284	SISTER EMMANUEL HOSPITAL		-		53,397	44,231	(9,166)
119946	SOUTH BAY HOSPITAL		-		187,601	155,399	(32,202)
100986	SOUTH FLORIDA BAPTIST HOSPITAL		-	1,797,385			-
101087	SOUTH LAKE MEMORIAL HOSPITAL		-	5,669,052			-
100587	SOUTH MIAMI HOSPITAL		-		868,058	719,054	(149,004)
100595	SOUTH SHORE HOSPITAL		-				-
106470	SPECIALTY HOSPITAL OF JACKSONVILLE		-				-
102466	SPRING HILL REGIONAL HOSPITAL		-				-
120227	SAINT ANTHONY'S HOSPITAL		-	6,408,578			-
120022	ST. CATHERINE'S REHABILITATION HOSPITAL		-				-
102407	ST. JOHN'S REHABILITATION HOSPITAL		-				-
9143211	ST. JOHNS RIVER RURAL HEALTH NETWORK		-				-
6867286	ST. JOSEPH CARE OF FLORIDA		-				-
100978	ST. JOSEPH'S HOSPITAL		-	12,414,763			-
119971	ST. LUCIE MEDICAL CENTER		-		364,236	301,714	(62,522)
101486	ST. MARY'S HOSPITAL		-	8,076,152			-
120103	ST. PETERSBURG GENERAL HOSPITAL		-	329,720			-
100731	SAINT VINCENT'S HEALTH SYSTEM		-		1,086,736	900,195	(186,541)
100722	SAINT LUKE'S HOSPITAL		-				-
101591	SUN COAST HOSPITAL		-	173,453			-
295574	SUNCOAST COMMUNITY HCC		-				-
119962	SUNLAND - MARIANNA		-				-
120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRISE		-				-
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CTR	542,937	482,496				(60,442)
119920	TACACHALE DAHLIA HOSPITAL		-				-
101133	TALLAHASSEE MEMORIAL HEALTHCARE		-		1,843,361	1,526,944	(316,418)
295485	TAMPA COMMUNITY HEALTH CENTER		-				-
100994	TAMPA GENERAL HOSPITAL		-	22,415,234			-

### Model 16 - Table 2 Adj Low Income Pool (LIP) Payments - Proportionally Adjusted for New IGTs

Medicaid Number	Provider	LIP1 Payments	Adjusted LIP1 Payments	LIP 2 Payments	LIP 3 Payments	Adjusted LIP 3 Payments	Difference in LIP1, 2, 3 Payments
295477	THOMAS E. LANGLEY		-				-
119849	TOWN & COUNTRY HOSPITAL		-		191,716	158,808	(32,909)
6800050	TREASURE COAST COMMUNITY HEALTH CENTER		-				-
295060	TRENTON MEDICAL CENTER, INC.		-				-
100838	TRINITY COMMUNITY HOSPITAL		-				-
101257	TWIN CITIES HOSPITAL		-		51,181	42,396	(8,785)
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS		-				-
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD		-		188,751	156,351	(32,400)
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA		-		1,249,870	1,035,326	(214,543)
112801	UNIVERSITY HOSPITAL		-		371,190	307,475	(63,716)
102679	VENCOR HOSPITAL - NORTH FLORIDA		-				-
102768	VENCOR HOSPITAL-ST. PETERSBURG		-				-
119733	VENICE HOSPITAL		-				-
103179	THE VILLAGES REGIONAL HOSPITAL		-				-
120243	WEST BOCA MEDICAL CENTER		-	199,814			-
113212	WEST FLORIDA HOSPITAL		-		492,132	407,656	(84,476)
101702	WEST GABLES REHABILITATION HOSPITAL		-				-
279765	WALTON COUNTY HEALTH DEPARTMENT		-				-
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL		-				-
102130	WELLINGTON REGIONAL MEDICAL CENTER		-	943,694			-
100625	WESTCHESTER GENERAL HOSPITAL		-		678,228	561,808	(116,420)
112305	WESTSIDE REGIONAL MEDICAL CENTE		-				-
101699	WINTER HAVEN HOSPITAL		-		849,317	703,529	(145,787)
101362	WINTER PARK MEMORIAL HOSPITAL		-				-
100111	WUESTHOFF HOSPITAL		-		715,005	592,273	(122,733)
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE		-		269,011	222,835	(46,176)
		607,128,878	639,729,497	180,000,000	67,438,599	55,862,587	21,024,607

### Model 16 - Table 3

#### LIP, DSH and Exemption Payments by Provider, 2008-09

##### EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH & EXEMPTIONS TO CEILINGS

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Total ADJ Special LIP (from Table 1 adj)	Total ADJ LIP 1, 2, & 3 (from Table 2 adj)	Total Provider LIP	2008-09*				Total LIP and DSH by Provider	Provider Exemption Costs (02,03,04)		
						Regular	GME- \$60M	Rural / RFAP	Total DSH		January 2008 Rates		
											InPatient	Outpatient	Total
1	101516 ALL CHILDREN'S HOSPITAL	PINELLAS	5,817,016	1,652,775	7,469,792				0	7,469,792	18,841,263	1,971,011	20,812,274
2	116483 ANN BATES LEACH EYE HOSPITAL	DADE	0	103,210	103,210				0	103,210	8,357	1,500,793	1,509,150
3	120375 AVENTURA HOSPITAL & MEDICAL CEN	DADE	0	554,976	554,976				0	554,976			0
4	102326 BAPTIST HOSPITAL - BEACHES	DUVAL	0	242,488	242,488				0	242,488			0
5	100358 BAPTIST HOSPITAL - MIAMI	DADE	0	1,805,313	1,805,313				0	1,805,313			0
6	100749 BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	647,329	1,030,578	1,677,907				0	1,677,907	3,760,359	591,857	4,352,216
7	100641 BAPTIST MEDICAL CENTER	DUVAL	0	2,212,609	2,212,609				0	2,212,609	14,066,667	591,815	14,658,482
8	101231 BAPTIST MEDICAL CENTER - NASSAU	NASSAU	147,222	168,802	316,024			310,520	310,520	626,544			0
9	120413 BARTOW MEMORIAL HOSPITAL	POLK	0	220,714	220,714				0	220,714			0
10	100064 BAY MEDICAL CENTER	BAY	0	1,983,840	1,983,840	4,080,867			4,080,867	6,064,707	4,026,074	1,084,770	5,110,844
11	101567 BAYFRONT MEDICAL CENTER	PINELLAS	479,006	12,287,076	12,766,081	0	1,333,333		1,333,333	14,099,414	7,098,658	28,221	7,126,879
12	101834 BERT FISH MEDICAL CENTER	VOLUSIA	0	179,390	179,390				0	179,390			0
13	101401 BETHESDA MEMORIAL HOSPITAL	PALM BEACH	0	1,510,822	1,510,822				0	1,510,822	5,798,507	1,083,929	6,882,436
14	118079 BRANDON REGIONAL HOSPITAL	HILLSBOROUGH	0	938,675	938,675				0	938,675			0
15	100871 BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	0	656,181	656,181				0	656,181	2,070,007	94,750	2,164,757
16	100129 BROWARD GENERAL MEDICAL CENTER	BROWARD	2,204,803	90,146,149	92,350,952	26,185,617	1,333,333		27,518,950	119,869,902	25,442,187	4,013,358	29,455,545
17	100269 CALHOUN LIBERTY HOSPITAL	CALHOUN	148,390	21,950	170,340			312,984	312,984	483,324			0
18	101940 CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	141,722	12,491	154,213			298,919	298,919	453,132			0
19	100099 CAPE CANAVERAL HOSPITAL	BREVARD	0	223,375	223,375				0	223,375			0
20	119717 CAPE CORAL HOSPITAL	LEE	0	566,377	566,377				0	566,377			0
21	100366 CEDARS MEDICAL CENTER	DADE	0	1,303,116	1,303,116				0	1,303,116	5,949,793	0	5,949,793
22	101788 CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE	0	330,491	330,491				0	330,491			0
23	102199 CITRUS MEMORIAL HOSPITAL	CITRUS	0	8,737,713	8,737,713				0	8,737,713			0
24	120308 COLUMBIA HOSPITAL	PALM BEACH	0	627,152	627,152				0	627,152	1,374,590	388,593	1,763,183
25	105520 COMMUNITY HOSPITAL OF NEW PORT RICHER	PASCO	0	471,082	471,082				0	471,082			0
26	109606 CORAL GABLES HOSPITAL	DADE	0	256,846	256,846				0	256,846	1,303,945	526,509	1,830,454
27	120405 CORAL SPRINGS MEDICAL CENTER	BROWARD	0	11,038,458	11,038,458	2,566,835			2,566,835	13,605,293			0
28	109592 DADE CITY HOSPITAL	PASCO	0	0	0				0	0			0
29	120090 DELRAY MEDICAL CENTER	PALM BEACH	453,132	5,154,273	5,607,405				0	5,607,405			0
30	101923 DESOTO MEMORIAL HOSPITAL	DESOTO	252,696	183,961	436,657			532,986	532,986	969,643			0
31	101036 DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	196,255	67,002	263,257			413,938	413,938	677,195			0
32	101800 DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	181,338	150,041	331,379			382,476	382,476	713,855			0
33	102776 DOUGLAS GARDENS HOSPITAL	DADE	0	0	0				0	0			0
34	100048 ED FRASER MEMORIAL HOSPITAL	BAKER	1,018,318	0	1,018,318			2,147,830	2,147,830	3,166,148			0
35	102598 EDWARD WHITE HOSPITAL	PINELLAS	0	65,290	65,290				0	65,290			0
36	101206 FISHERMEN'S HOSPITAL	MONROE	141,286	37,920	179,206			298,000	298,000	477,206			0
37	101711 FLAGLER HOSPITAL	ST JOHNS	0	576,483	576,483				0	576,483			0
38	101290 FLORIDA HOSPITAL	ORANGE	39,611	7,038,467	7,078,078		1,333,333		1,333,333	8,411,411	28,455,821	4,676,712	33,132,533
39	100901 FLORIDA HOSPITAL - WALKER	HIGHLANDS	0	391,899	391,899				0	391,899			0
40	102601 FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	184,920	0	184,920			390,032	390,032	574,952			0
41	101893 FLORIDA HOSPITAL FLAGLER	FLAGLER	190,719	125,433	316,152			402,263	402,263	718,415			0
42	101095 FLORIDA HOSPITAL WATERMAN	LAKE	0	7,353,619	7,353,619				0	7,353,619			0
43	101494 FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	0	371,386	371,386				0	371,386			0
44	102148 FLORIDA MEDICAL CENTER	BROWARD	0	657,189	657,189				0	657,189			0
45	111325 FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	0	443,580	443,580				0	443,580			0
46	100811 GADSDEN COMMUNITY HOSPITAL	GADSDEN	0	0	0				0	0			0
47	100803 GEORGE E. WEEEMS MEMORIAL HOSPITAL	FRANKLIN	171,523	0	171,523			361,774	361,774	533,297			0
48	101443 GLADES GENERAL HOSPITAL	PALM BEACH	215,321	1,659,401	1,874,722	477,874		454,152	932,026	2,806,748			0
49	101524 GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	0	845,894	845,894				0	845,894			0
50	117617 GULF COAST HOSPITAL	BAY	0	435,712	435,712				0	435,712	5,179,600	455,360	5,634,960
51	102253 GULF COAST HOSPITAL - FT. MYERS	LEE	0	403,170	403,170	232,361			232,361	635,531	2,834,098	438,744	3,272,842
52	120324 H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	0	406,355	406,355				0	406,355	178,391	2,833,432	3,011,823
53	119750 H.H. RAULERSON	OKEECHOBEE	0	128,309	128,309				0	128,309			0
54	101842 HALIFAX MEDICAL CENTER	VOLUSIA	323,665	34,050,123	34,373,788	5,899,115	1,333,333		7,232,448	41,606,236	8,565,662	971,184	9,536,846
55	101354 HEALTH CENTRAL	ORANGE	0	1,092,800	1,092,800	2,384,879			2,384,879	3,477,679	0	0	0
56	101885 HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	139,766	55,387	195,153			294,794	294,794	489,947			0
57	120057 HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	0	255,078	255,078				0	255,078	0	0	0
58	102288 HEART OF FLORIDA REGIONAL MEDICAL CEN	POLK	0	533,337	533,337				0	533,337			0
59	101613 HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	0	185,441	185,441				0	185,441			0
60	100862 HENDRY REGIONAL MEDICAL CENTER	HENDRY	120,451	50,945	171,396			254,054	254,054	425,450			0
61	100412 HILLEAH HOSPITAL	DADE	0	760,193	760,193				0	760,193	9,151,683	524,667	9,676,350
62	100897 HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS	0	222,439	222,439				0	222,439			0
63	111791 HOLLYWOOD MEDICAL CENTER (Merged SB)	BROWARD	0	0	0				0	0			0
64	100081 HOLMES REGIONAL MEDICAL CENTER	BREVARD	323,665	1,354,628	1,678,293				0	1,678,293	4,865,030	694,430	5,559,460

### Model 16 - Table 3 LIP, DSH and Exemption Payments by Provider, 2008-09 EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH & EXEMPTIONS TO CEILINGS

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Total ADJ Special LIP (from Table 1 adj)	Total ADJ LIP 1, 2, & 3 (from Table 2 adj)	Total Provider LIP	2008-09*				Total LIP and DSH by Provider	Provider Exemption Costs (02,03,04)		
						Regular	GME- \$60M	Rural / RFAP	Total DSH		January 2008 Rates		
											InPatient	Outpatient	Total
65	100188 HOLY CROSS HOSPITAL	BROWARD	0	0	0				0	0			0
66	102261 HOMESTEAD HOSPITAL	DADE	260,960	763,052	1,024,012			550,415	550,415	1,574,427			0
67	108219 IMPERIAL POINT HOSPITAL	BROWARD	512,217	10,048,984	10,561,201	2,938,434			2,938,434	13,499,635			0
68	101044 INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	0	11,225,831	11,225,831				0	11,225,831			0
69	101061 JACKSON HOSPITAL	JACKSON	121,650	246,312	367,962			256,584	256,584	624,546			0
70	100421 JACKSON MEMORIAL HOSPITAL	DADE	4,545,875	339,948,916	344,494,791	73,129,328	14,601,600		87,730,928	432,225,719	124,382,319	145,610	124,527,929
71	101737 JAY HOSPITAL	SANTA ROSA	152,518	88,617	241,135			321,689	321,689	562,824			0
72	101460 JFK MEDICAL CENTER	PALM BEACH	0	4,640,859	4,640,859				0	4,640,859			0
73	120294 JUPITER MEDICAL CENTER	PALM BEACH	0	412,179	412,179				0	412,179			0
74	120138 KENDALL REGIONAL MEDICAL CENTER	DADE	0	699,069	699,069				0	699,069	4,901,215	0	4,901,215
75	108227 LAKE BUTLER HOSPITAL	UNION	443,385	49,228	492,614			935,186	935,186	1,427,800			0
76	119768 LAKE CITY MEDICAL CENTER	COLUMBIA	0	100,277	100,277				0	100,277			0
77	101664 LAKE WALES HOSPITAL ASSOCIATION	POLK	0	153,159	153,159				0	153,159			0
78	101648 LAKELAND REGIONAL MEDICAL CENTER	POLK	323,665	2,031,333	2,354,998				0	2,354,998	10,300,713	0	10,300,713
79	103420 LAKEWOOD RANCH MEDICAL CENTER	MANATEE	0	76,838	76,838				0	76,838			0
80	119741 LARGO MEDICAL CENTER	PINELLAS	0	246,972	246,972				0	246,972			0
81	119695 LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	0	906,769	906,769				0	906,769	5,336,644	0	5,336,644
82	101109 LEE MEMORIAL HOSPITAL	LEE	1,186,770	3,323,028	4,509,798	6,477,424			6,477,424	10,987,222	10,410,571	1,379,677	11,790,248
83	101079 LEESBURG REGIONAL MEDICAL CENTER	LAKE	0	6,817,019	6,817,019				0	6,817,019			0
84	101117 LEHIGH REGIONAL MEDICAL CENTER	LEE	0	176,353	176,353				0	176,353			0
85	101192 LOWER KEYS HOSPITAL	MONROE	0	0	0				0	0	2,024,644	366,020	2,390,664
86	101150 MADISON COUNTY MEMORIAL HOSPITAL	MADISON	102,062	54,888	156,950			215,267	215,267	372,217			0
87	101168 MANATEE MEMORIAL HOSPITAL	MANATEE	0	1,044,853	1,044,853				0	1,044,853	9,188,067	933,552	10,121,619
88	101214 MARINERS HOSPITAL	MONROE	138,638	77,023	215,661			292,415	292,415	508,076			0
89	101184 MARTIN MEMORIAL HOSPITAL	MARTIN	0	600,202	600,202				0	600,202			0
90	101541 MEASE HOSPITAL - DUNEDIN	PINELLAS	0	766,950	766,950				0	766,950			0
91	101851 MEDICAL CENTER-PENINSULA	0	0	351,203	351,203				0	351,203			0
92	119971 MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE	0	301,714	301,714				0	301,714			0
93	101761 MEMORIAL HOSPITAL - SARASOTA	SARASOTA	0	23,298,092	23,298,092	2,191,794			2,191,794	25,489,886			0
94	101877 MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA	0	345,128	345,128				0	345,128			0
95	102229 MEMORIAL HOSPITAL PEMBROKE	BROWARD	0	6,794,407	6,794,407				0	6,794,407	704,685	323,565	1,028,250
96	102521 MEMORIAL HOSPITAL WEST	BROWARD	0	11,171,439	11,171,439	1,756,996			1,756,996	12,928,435			0
97	101931 MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL	0	741,373	741,373				0	741,373			0
98	100200 MEMORIAL REGIONAL HOSPITAL	BROWARD	2,125,336	53,727,994	55,853,330	16,747,344			16,747,344	72,600,674	17,265,063	4,148,920	21,413,983
99	100439 MERCY HOSPITAL	DADE	0	530,082	530,082				0	530,082			0
100	100609 MIAMI CHILDRENS HOSPITAL	DADE	4,927,167	2,134,678	7,061,845				0	7,061,845	19,660,585	511,857	20,172,442
101	101583 MORTON F. PLANT HOSPITAL	PINELLAS	0	7,269,538	7,269,538			1,333,333	1,333,333	8,602,871	7,803,960	792,530	8,596,490
102	100463 MT. SINAI MEDICAL CENTER	DADE	6,525,127	930,375	7,455,502			4,123,200	4,123,200	11,578,702	5,630,821	382,147	6,012,968
103	101176 MUNROE REGIONAL MEDICAL CENTER	MARION	0	2,278,513	2,278,513				0	2,278,513			0
104	100315 NAPLES COMMUNITY HOSPITAL	COLLIER	179,814	1,256,632	1,436,445				0	1,436,445			0
105	101141 NATURE COAST REGIONAL HOSPITAL	LEVY	175,052	76,871	251,923			369,218	369,218	621,141			0
106	101508 NORTH BAY MEDICAL CENTER	PASCO	0	221,798	221,798				0	221,798			0
107	100218 NORTH BROWARD MEDICAL CENTER	BROWARD	323,665	51,040,114	51,363,779	8,827,134			8,827,134	60,190,913	4,854,126	517,091	5,371,217
108	108626 NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA	0	427,418	427,418				0	427,418			0
109	101265 NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	0	186,212	186,212				0	186,212			0
110	100498 NORTH SHORE MEDICAL CENTER	DADE	0	1,209,038	1,209,038				0	1,209,038	8,357,169	1,226,026	9,583,195
111	115193 NORTHSIDE MEDICAL CENTER	PINELLAS	0	348,121	348,121				0	348,121	2,172,215	120,221	2,292,436
112	101907 NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	385,217	0	385,217			812,497	812,497	1,197,714			0
113	104591 NORTHWEST REGIONAL HOSPITAL	BROWARD	0	382,766	382,766				0	382,766			0
114	109886 OCALA REGIONAL MEDICAL CENTER	MARION	0	2,271,252	2,271,252				0	2,271,252			0
115	111741 ORANGE PARK MEDICAL CENTER	CLAY	0	559,013	559,013				0	559,013			0
116	101338 ORLANDO REGIONAL MEDICAL CENTER	ORANGE	4,549,471	7,101,989	11,651,460			4,478,400	4,478,400	16,129,860	27,196,739	2,013,453	29,210,192
117	101389 OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	0	640,651	640,651				0	640,651	3,449,662	657,032	4,106,694
118	102105 PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH	0	406,866	406,866				0	406,866			0
119	100536 PALM SPRINGS GENERAL HOSPITAL	DADE	0	278,593	278,593				0	278,593			0
120	104604 PALMETTO GENERAL HOSPITAL	DADE	0	1,198,304	1,198,304			1,333,333	1,333,333	2,531,637	8,450,297	387,654	8,837,951
121	120111 PALMS OF PASADENA HOSPITAL	PINELLAS	0	0	0				0	0			0
122	120260 PALMS WEST HOSPITAL	PALM BEACH	0	754,996	754,996				0	754,996	2,408,003	981,699	3,389,702
123	100544 PAN AMERICAN HOSPITAL	DADE	0	362,851	362,851				0	362,851			0
124	102385 PARKWAY REGIONAL (merged JMH)	DADE	0	0	0				0	0			0
125	100102 FARRISH MEDICAL CENTER	BREVARD	0	613,108	613,108	1,143,542			1,143,542	1,756,650			0
126	103144 PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER	0	3,237,038	3,237,038				0	3,237,038			0
127	120251 PINECREST REHABILITATION HOSPITAL	PALM BEACH	0	0	0				0	0			0
128	120006 PLANTATION GENERAL HOSPITAL	BROWARD	0	1,166,907	1,166,907				0	1,166,907	7,526,630	357,458	7,884,088

### Model 16 - Table 3

#### LIP, DSH and Exemption Payments by Provider, 2008-09

##### EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH & EXEMPTIONS TO CEILINGS

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Total ADJ Special LIP (from Table 1 adj)	Total ADJ LIP 1, 2, & 3 (from Table 2 adj)	Total Provider LIP	2008-09*				Total LIP and DSH by Provider	Provider Exemption Costs (02,03,04)		
						Regular	GME- \$60M	Rural / RFAP	Total DSH		January 2008 Rates		
											InPatient	Outpatient	Total
129	101311 PRINCETON HOSPITAL	ORANGE	0	0	0				0	0			0
130	113514 PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	0	274,302	274,302				0	274,302			0
131	100765 SACRED HEART HOSPITAL	ESCAMBIA	789,007	1,906,286	2,695,293				0	2,695,293	10,646,941	81,178	10,728,119
132	103233 SACRED HEART OF THE EMERALD COAST	WALTON	0	76,800	76,800				0	76,800			0
133	120227 SAINT ANTHONY'S HOSPITAL	PINELLAS	0	6,408,578	6,408,578				0	6,408,578	1,675,464	617,859	2,293,323
134	100285 SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE	0	301,510	301,510				0	301,510			0
135	100722 SAINT LUKE'S HOSPITAL	DUVAL	0	0	0		1,333,333		1,333,333	1,333,333	1,491,027	0	1,491,027
136	120103 SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS	0	329,720	329,720				0	329,720			0
137	100731 SAINT VINCENT'S HEALTH SYSTEM	DUVAL	0	900,195	900,195		1,333,333		1,333,333	2,233,528	4,620,278	168,043	4,788,321
138	101745 SANTA ROSA MEDICAL CENTER	SANTA ROSA	0	283,981	283,981				0	283,981			0
139	120014 SEBASTIAN HOSPITAL	INDIAN RIVER	0	101,857	101,857				0	101,857			0
140	119889 SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	0	192,830	192,830				0	192,830			0
141	100676 SHANDS AT JACKSONVILLE	DUVAL	35,104,340	25,081,837	60,186,176	0	5,860,800		5,860,800	66,046,976	13,016,023	4,330,285	17,346,308
142	100331 SHANDS AT LAKE SHORE	COLUMBIA	235,300	3,247,047	3,482,346			496,292	496,292	3,978,638			0
143	101796 SHANDS AT LIVE OAK	SUWANNEE	300,345	77,759	378,104			633,485	633,485	1,011,589			0
144	100072 SHANDS AT STARKE	BRADFORD	228,345	93,000	321,344			481,623	481,623	802,967			0
145	100030 SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	6,796,487	4,546,112	11,342,599	0	12,163,200		12,163,200	23,505,799	38,425,555	5,638,204	44,063,759
146	103284 SISTER EMMANUEL HOSPITAL	DADE	0	44,231	44,231				0	44,231			0
147	100986 SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	0	1,797,385	1,797,385				0	1,797,385	1,487,240	188,660	1,675,900
148	101087 SOUTH LAKE MEMORIAL HOSPITAL	LAKE	0	5,669,052	5,669,052			0	0	5,669,052			0
149	100587 SOUTH MIAMI HOSPITAL	DADE	0	719,054	719,054				0	719,054			0
150	111341 SOUTHWEST FLORIDA REGIONAL MEDICAL CENTER	LEE	0	482,496	482,496	576,145			576,145	1,058,641			0
151	100978 ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	491,134	12,414,763	12,905,897				0	12,905,897	17,721,174	0	17,721,174
152	101486 ST. MARY'S HOSPITAL	PALM BEACH	662,942	8,076,152	8,739,094				0	8,739,094	11,382,269	1,039,244	12,421,513
153	101591 SUN COAST HOSPITAL	PINELLAS	0	173,453	173,453				0	173,453	535,488	63,096	598,584
154	119806 TALLAHASSEE COMMUNITY HOSPITAL	LEON	0	317,624	317,624				0	317,624			0
155	101133 TALLAHASSEE MEMORIAL HEALTHCARE	LEON	39,129	1,526,944	1,566,072		1,333,333		1,333,333	2,899,405	12,043,088	383,206	12,426,294
156	100994 TAMPA GENERAL HOSPITAL	HILLSBOROUGH	15,734,932	22,415,234	38,150,167	0	6,772,800		6,772,800	44,922,967	35,192,944	2,621,469	37,814,413
157	119849 TOWN & COUNTRY HOSPITAL	HILLSBOROUGH	0	158,808	158,808				0	158,808			0
158	100838 TRINITY COMMUNITY HOSPITAL	HAMILTON	236,486	0	236,486			498,794	498,794	735,280			0
159	101257 TWIN CITIES HOSPITAL	OKALOOSA	0	42,396	42,396				0	42,396			0
160	100943 UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH	0	156,351	156,351				0	156,351			0
161	101028 UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH	0	1,035,326	1,035,326				0	1,035,326			0
162	112801 UNIVERSITY HOSPITAL & MEDICAL CENTER	BROWARD	0	307,475	307,475				0	307,475			0
163	100471 UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE	0	0	0				0	0	207,754	2,590,332	2,798,086
164	101826 VOLUSIA MEDICAL CENTER	VOLUSIA	0	194,330	194,330				0	194,330			0
165	102130 WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	0	943,694	943,694				0	943,694	919,352	959,622	1,878,974
166	120243 WEST BOCA MEDICAL CENTER	PALM BEACH	0	199,814	199,814				0	199,814			0
167	113212 WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA	323,665	407,656	731,321				0	731,321			0
168	100625 WESTCHESTER GENERAL HOSPITAL	DADE	0	561,808	561,808				0	561,808	1,933,104	2,912	1,936,016
169	101699 WINTER HAVEN HOSPITAL	POLK	0	703,529	703,529				0	703,529			0
170	100111 WUESTHOFF HOSPITAL	BREVARD	0	592,273	592,273				0	592,273			0
171	103209 WUESTHOFF MEDICAL CENTER - MELBOURNE	BREVARD	0	222,835	222,835				0	222,835			0



### Model 16 - Table 3

#### LIP, DSH and Exemption Payments by Provider, 2008-09

##### EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH & EXEMPTIONS TO CEILINGS

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Total ADJ Special LIP (from Table 1 adj)	Total ADJ LIP 1, 2, & 3 (from Table 2 adj)	Total Provider LIP	2008-09*				Total LIP and DSH by Provider	Provider Exemption Costs (02,03,04)		
						Regular	GME- \$60M	Rural / RFAP	Total DSH		January 2008 Rates		
											InPatient	Outpatient	Total
172	119784 Florida State Hospital - Med. Surg.	Gadsden		0	0				0	0	0	0	0
173	102610 AG Holley	Palm Beach		0	0				0	605,832	0	605,832	0
174	119946 South Bay Hospital	HILLSBOROUGH		155,399	155,399		0		0	155,399	0	0	0
	11111 Other Public Hospital - DSH				0	749,997			749,997	749,997	0	0	0
	22222 State Mental Health DSH				0	1,978,791			1,978,791	1,978,791	0	0	0
	33333 Other non_Public DSH				0	268,774			268,774	268,774	0	0	0
<b>Total Hospital Provider Access Systems</b>			<b>101,458,852</b>	<b>875,592,084</b>	<b>977,050,936</b>	<b>158,613,251</b>	<b>60,000,000</b>	<b>12,718,187</b>	<b>228,333,873</b>	<b>1,205,384,809</b>	<b>582,898,353</b>	<b>56,398,757</b>	<b>639,297,110</b>
<b>LIP Available post NR GR Adjustments</b>			<b>1,500,000</b>		<b>1,500,000</b>					<b>1,500,000</b>			
	County Health Department Programs (NEW)		1,000,000		1,000,000				1,000,000				
	Poison Control Centers		3,172,805		3,172,805				3,172,805				
	Federally Qualified Health Centers (DOH & Local Govt)		7,276,255		7,276,255				7,276,255				
	Federally Qualified Health Centers (Local Govt Match) 8M		8,000,000		8,000,000				8,000,000				
	St Johns River Rural Health Network		1,000,000		1,000,000				1,000,000				
	Sarasota	Sarasota	200,000		200,000				200,000				
	Charlotte	Charlotte	200,000		200,000				200,000				
	Lee	Lee	200,000		200,000				200,000				
	Okaloosa	Okaloosa	200,000		200,000				200,000				
	Walton	Walton	200,000		200,000				200,000				
<b>Total Other Provider Access Systems</b>			<b>21,449,060</b>	<b>0</b>	<b>21,449,060</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,449,060</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total All Provider Access Systems</b>			<b>124,407,912</b>	<b>875,592,084</b>	<b>1,000,000,000</b>	<b>158,613,251</b>	<b>60,000,000</b>	<b>12,718,187</b>	<b>228,333,873</b>	<b>1,228,333,869</b>	<b>582,898,353</b>	<b>56,398,757</b>	<b>639,297,110</b>

Note: "Percent of Total" screen values are based on averaged 2002, 2003 and 2004 Data and calculated as: (Medicaid Days + Charity Care Days) divided by Adjusted Patient Days. Audited Data as received by the Agency by November 1, 2007

Note: State government owned or operated Mental Health Hospitals receiving Public DSH funds are not represented on this spreadsheet. The total distribution for these providers is \$1,986,510. The grand total Public DSH amount is therefore \$148,382,114.

Note: DSH Projections represent SFY 2007-08 calculations

**TABLE 4 LEFT BLANK INTENTIONALLY**





**Model 16 - Table 5**  
**Summary of Program Funding and Provider Access Distributions**  
**Projections for SFY 2008-09**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Intergovernmental Transfers (IGTs)				Provider Access System Distributions					Projected Net Payments SFY 0708, Sept. 11, 2007 mtg	Difference SFY 0809 - SFY 0708
			IGTs for DSH and Statewide Issues (SWI)	LIP IGTs	Exemptions and Liver Global Fee IGTs*	Total All IGTs	Total All LIP PAYMENTS	DSH Payments (updated with increased CPI-U)	Exemptions & Liver Global Fee	Total All Payments	Projected Net Payments SFY 0809		
139	120014 SEBASTIAN HOSPITAL	Dade	0	0	0	0	101,857	0	0	101,857	101,857	125,005	(23,148)
140	119989 SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	0	0	0	0	192,830	0	0	192,830	192,830	212,256	(19,426)
141	100676 SHANDS AT JACKSONVILLE	DUVAL	4,376,232	10,999,684	7,703,818	23,079,733	60,186,176	5,860,800	17,346,308	83,393,284	60,313,551	74,260,401	(13,946,850)
142	100331 SHANDS AT LAKE SHORE	COLUMBIA	0	1,640,311	1,148,820	2,789,132	3,482,346	496,292	0	3,978,638	1,189,507	1,376,903	(187,396)
143	101796 SHANDS AT LIVE OAK	SUWANNEE	0	0	0	0	378,104	633,485	0	1,011,589	1,011,589	1,094,694	(83,105)
144	100072 SHANDS AT STARKE	BRADFORD	0	0	0	0	321,344	481,623	0	802,967	802,967	831,301	(28,334)
145	100030 SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	0	0	0	0	11,342,599	12,163,200	44,063,759	67,569,558	67,569,558	64,213,572	3,355,986
146	103284 SISTER EMMAHUEL HOSPITAL		0	0	0	0	44,231	0	0	44,231	44,231	51,623	(7,392)
147	100986 SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	0	1,063,522	479,488	1,543,010	1,797,385	0	1,675,900	3,473,285	1,930,275	2,800,293	(870,018)
148	101087 SOUTH LAKE MEMORIAL HOSPITAL	LAKE	0	2,872,573	2,011,856	4,884,429	5,669,052	0	0	5,669,052	784,623	215,181	569,442
149	100587 SOUTH MIAMI HOSPITAL	DADE	0	0	0	0	719,054	0	0	719,054	719,054	768,517	(49,463)
150	111341 SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE	282,077	0	0	282,077	482,496	576,145	0	1,058,641	776,563	1,456,057	(679,494)
151	100978 ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	0	7,672,548	2,984,759	10,657,307	12,905,897	0	17,721,174	30,627,071	19,969,765	18,702,548	1,264,523
152	101486 ST. MARY'S HOSPITAL	PALM BEACH	0	3,488,712	3,460,683	6,949,395	8,739,094	0	12,421,513	21,160,607	14,211,212	10,297,376	3,913,836
153	101581 SUN COAST HOSPITAL	PINELLAS	0	101,417	45,724	147,141	173,453	0	598,584	772,037	624,896	839,275	(214,379)
154	119806 TALLAHASSEE COMMUNITY HOSPITAL	LEON	0	0	0	0	317,624	0	0	317,624	317,624	346,188	(28,564)
155	101133 TALLAHASSEE MEMORIAL HEALTHCARE	LEON	0	0	0	0	1,566,072	1,333,333	12,426,294	15,325,699	15,325,699	14,180,505	1,145,194
156	100994 TAMPA GENERAL HOSPITAL	HILLSBOROUGH	5,504,646	8,464,875	7,489,456	21,458,978	38,150,167	6,772,800	37,814,413	82,737,380	61,278,402	60,380,047	898,355
157	119849 TOWN & COUNTRY HOSPITAL	HILLSBOROUGH	0	0	0	0	158,808	0	0	158,808	158,808	204,078	(45,270)
158	100838 TRINITY COMMUNITY HOSPITAL	HAMILTON	0	0	0	0	236,486	498,794	0	735,280	735,280	596,369	138,911
159	101257 TWIN CITIES HOSPITAL	OKALOOSA	0	0	0	0	42,396	0	0	42,396	42,396	60,909	(18,513)
160	100943 UNIVERSITY COMMUNITY HOSP - CARRROLLWOOD	HILLSBOROUGH	0	0	0	0	156,351	0	0	156,351	156,351	209,062	(52,711)
161	101028 UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH	0	0	0	0	1,035,326	0	0	1,035,326	1,035,326	1,041,335	(6,009)
162	112801 UNIVERSITY HOSPITAL & MEDICAL C	BROWARD	0	0	0	0	307,475	0	0	307,475	307,475	422,741	(115,266)
163	100471 UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE	0	0	0	0	0	0	2,798,086	2,798,086	2,798,086	2,318,556	479,530
164	101826 VOLUSIA MEDICAL CENTER	VOLUSIA	0	0	0	0	194,330	0	0	194,330	194,330	267,353	(73,023)
165	102130 WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	0	558,665	251,874	810,539	943,694	0	1,878,974	2,822,668	2,012,129	2,661,884	(649,755)
166	120243 WEST BOCA MEDICAL CENTER	PALM BEACH	0	118,239	53,308	171,547	199,814	0	0	199,814	28,267	36,086	(7,819)
167	113212 WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA	0	0	0	0	731,321	0	0	731,321	731,321	4,375,436	(3,644,115)
168	100625 WESTCHESTER GENERAL HOSPITAL	DADE	0	0	0	0	561,808	0	1,936,016	2,497,824	2,497,824	4,142,374	(1,644,550)
169	101699 WINTER HAVEN HOSPITAL	POLK	0	0	0	0	703,529	0	0	703,529	703,529	830,476	(126,947)
170	100111 WUESTHOFF HOSPITAL	BREVARD	0	0	0	0	592,273	0	0	592,273	592,273	699,686	(107,413)
171	103209 WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD	0	0	0	0	222,835	0	0	222,835	222,835	242,541	(19,706)
172	119784 Florida State Hospital - Med. Surg.	Gadsden	0	0	0	0	0	0	0	0	0	0	0
173	102610 AG Holley	Palm Beach	0	0	0	0	0	0	605,832	605,832	605,832	882,701	(276,869)
174	119946 South Bay Hospital	HILLSBOROUGH	0	0	0	0	155,399	0	0	155,399	155,399	0	155,399
	999999 General Revenue		6,705,035	47,379,168	13,675,000	67,759,203	0	0	0	0	(67,759,203)	0	(67,759,203)
	11111 Other Public Hospital - DSH		0	0	0	0	0	749,997	0	749,997	749,997	0	749,997
	22222 State Mental Health DSH		0	0	0	0	0	1,978,791	0	1,978,791	1,978,791	0	1,978,791
	33333 Other non Public DSH		0	0	0	0	0	268,774	0	268,774	268,774	0	268,774
	Liver Global Fee (IGTs included above with Exemptions)		0	0	0	0	0	0	9,932,000	9,932,000	9,932,000	0	9,932,000
	Trauma 2% not included		0	0	0	0	0	0	0	0	0	0	0
	New IGTs needed (DSH and Exemptions)		0	0	0	0	0	0	0	0	0	0	0
	<b>Total Hospital Programs</b>		<b>120,268,790</b>	<b>435,764,719</b>	<b>289,166,646</b>	<b>845,200,154</b>	<b>977,050,936</b>	<b>231,331,435</b>	<b>649,229,110</b>	<b>1,857,611,481</b>	<b>1,012,411,327</b>	<b>1,139,823,839</b>	<b>(127,412,513)</b>
	<b>LIP Available post NR GR Adjustments</b>			<b>669,000</b>		<b>669,000</b>	<b>1,500,000</b>			<b>1,500,000</b>	<b>831,000</b>		
	County Health Department Programs (NEW)			446,000		446,000	1,000,000	0	0	1,000,000	554,000		
	Shands at Jacksonville Poison Control Center	General Revenue		535,691		535,691	1,201,102			1,201,102	665,410		
	Tampa General Hospital Poison Control Center	General Revenue		879,380		879,380	1,971,703			1,971,703	1,092,324		
	Federally Qualified Health Centers (DOH & Local Govt)			3,245,210		3,245,210	7,276,255			7,276,255	4,031,045		
	Federally Qualified Health Centers (Local Govt Match) 8M			3,568,000		3,568,000	8,000,000			8,000,000	4,432,000		
	St Johns River Rural Health Network			446,000		446,000	1,000,000			1,000,000	554,000		
	Sarasota	Sarasota		89,200		89,200	200,000			200,000	110,800		
	Charlotte	Charlotte		89,200		89,200	200,000			200,000	110,800		
	Lee	Lee		89,200		89,200	200,000			200,000	110,800		
	Okaloosa	Okaloosa		89,200		89,200	200,000			200,000	110,800		
	Walton	Walton		89,200		89,200	200,000			200,000	110,800		
	<b>Total LIP - Other Provider Access Systems</b>			<b>9,566,281</b>		<b>9,566,281</b>	<b>21,449,060</b>	<b>0</b>	<b>0</b>	<b>21,449,060</b>	<b>11,328,779</b>		
	<b>Grand Total All Provider Access Systems</b>		<b>120,268,790</b>	<b>446,000,000</b>	<b>289,166,646</b>	<b>855,435,435</b>	<b>999,999,996</b>	<b>231,331,435</b>	<b>649,229,110</b>	<b>1,880,560,541</b>	<b>1,024,571,106</b>		

IGTs in General Revenue include those specifically appropriated from the Department of Health for Mt. Sinai Medical Center and Shands Teaching Hospital.

MODEL 16

Table 6 - SFY 0809 Funding

Table 6 - LIP Council Meeting, September 11, 2007

State Fiscal Year 2008-2009 Proposed

State Fiscal Year 2007-2008

	State and Local Government	Statewide Issues	DSH	Low Income Pool	Exemptions & Liver Global Fee	Total
<b>Hospital Issues</b>						
1	General Revenue Need (FMAP)			-		-
2	General Revenue Need			43,097,224		43,097,224
3	General Revenue Recurring	-	6,705,035	4,281,944	13,675,000	24,661,979
4	Citrus County Hospital Board	-	-	4,426,197	3,099,963	7,526,160
5	Collier County	-	-	1,640,311	1,148,820	2,789,132
6	Duval County	1,506,817	2,869,415	10,999,684	7,703,818	23,079,733
7	Halifax Hospital Medical Center Taxing District	-	3,449,488	16,881,735	11,823,413	32,154,636
8	Health Care District of Palm Beach County	-	233,964	12,643,644	8,855,194	21,732,803
9	Hillsborough County	2,188,721	3,315,925	17,200,944	10,953,704	33,659,294
10	Indian River Taxing District	-	-	5,685,778	3,982,132	9,667,910
11	Lake Shore Hospital Authority	-	-	1,640,311	1,148,820	2,789,132
12	Lee Memorial Health System	-	3,567,151	-	-	3,567,151
13	Marion County	-	-	2,298,058	1,609,485	3,907,543
14	Miami-Dade County	12,094,236	42,952,571	165,303,686	120,345,700	340,696,193
15	North Broward Hospital District	4,216,371	20,398,710	78,079,315	54,684,191	157,378,586
16	North Lake Hospital Taxing District	-	-	7,179,766	5,028,473	12,208,239
17	Orange County	-	2,753,914	5,448,143	3,815,701	12,017,758
18	Pinellas County	-	1,122,628	13,551,759	9,491,207	24,165,594
19	Sarasota County Public Hospital Board	-	1,073,090	12,265,947	8,590,667	21,929,704
20	South Broward Hospital District	2,761,135	9,059,621	30,058,002	21,051,638	62,930,396
21	St. Johns County	-	-	209,698	146,865	356,563
22	South Lake Hospital Taxing District	-	-	2,872,573	2,011,856	4,884,429
23	St. Lucie County Children's Services Council	-	-	-	-	-
24	Suwannee County	-	-	-	-	-
25	Volusia County	-	-	-	-	-
26	Walton County	-	-	-	-	-
27	Broward County	-	-	-	-	-
28	Sumter County	-	-	-	-	-
29	North Brevard County Hospital District	-	-	-	-	-
30	Additional Need DSH IGTS (incorporated above)	-	-	-	-	-
31	Funding for Trauma 2% restoration excluded	-	-	-	-	-
	<b>Total Government Transfer (Hospitals)</b>	<b>22,767,280</b>	<b>97,501,510</b>	<b>435,764,719</b>	<b>289,166,646</b>	<b>845,200,155</b>
32	LIP Available post NR GR Adjustments			669,000		669,000
<b>Non-Hospital Issues</b>						
33	Poison Control (GR)			1,415,071		1,415,071
34	FQHC-DOH Match (GR)			1,622,605		1,622,605
35	FQHC-DOH Match (Local Governments)			1,622,605		1,622,605
36	FQHC - 8M			3,568,000		3,568,000
37	Local Governments (2M)			892,000		892,000
38	DOH (new SFY0708)			446,000		446,000
39	Total Government Transfers (Non-Hospitals)	0	0	9,566,281	0	9,566,281
	<b>Total All Funding</b>	<b>22,767,280</b>	<b>97,501,510</b>	<b>446,000,000</b>	<b>289,166,646</b>	<b>855,435,436</b>

	Local Government	Statewide Issues	DSH	Low Income Pool	Exemptions & Liver Global Fee	Total
<b>Hospital Issues</b>						
	Non-recurring General Revenue			51,117,531	30,000,000	81,117,531
	General Revenue	-	6,236,673	4,750,306	13,675,000	24,661,979
	Citrus County Hospital Board	-	-	5,452,749	2,251,489	7,704,238
	Collier County	-	-	1,919,651	935,475	2,855,126
	Duval County	1,506,817	2,933,785	12,117,697	7,028,351	23,586,651
	Halifax Hospital Medical Center Taxing District	-	2,809,305	16,378,520	13,005,826	32,193,651
	Health Care District of Palm Beach County	-	264,131	14,258,096	7,749,431	22,271,657
	Hillsborough County	2,188,721	3,299,308	15,692,228	10,130,658	31,310,915
	Indian River Taxing District	-	-	6,818,194	3,078,470	9,896,664
	Lake Shore Hospital Authority	-	-	1,854,866	1,000,260	2,855,126
	Lee Memorial Health System	-	2,742,474	-	-	2,742,474
	Marion County	-	-	4,092,805	2,207,096	6,299,901
	Miami-Dade County	12,094,236	44,010,974	154,613,174	118,618,026	329,336,410
	North Broward Hospital District	4,216,371	14,514,247	59,308,657	43,665,839	121,705,114
	North Lake Hospital Taxing District	-	-	6,947,322	2,549,778	9,497,100
	Orange County	-	2,592,602	6,242,210	3,240,828	12,075,640
	Pinellas County	-	980,140	16,950,848	6,637,342	24,568,330
	Sarasota County Public Hospital Board	-	617,375	9,624,437	5,725,669	15,967,481
	South Broward Hospital District	2,761,135	8,974,279	34,075,474	21,375,789	67,186,677
	St. Johns County	-	-	225,675	139,325	365,000
	South Lake Taxing Hospital Taxing District	-	-	-	-	-
	St. Lucie County Children's Services Council	-	-	-	-	-
	Suwannee County	-	-	-	-	-
	Volusia County	-	-	-	-	-
	Walton County	-	-	-	-	-
	Broward County	-	-	-	-	-
	Sumter County	-	-	-	-	-
	North Brevard County Hospital District	-	-	-	-	-
	<b>Total Local Government Transfer (Hospitals)</b>	<b>22,767,280</b>	<b>89,975,293</b>	<b>422,440,441</b>	<b>296,737,911</b>	<b>831,920,926</b>
	LIP Available post NR GR Adjustments					
<b>Non-Hospital Issues</b>						
	Poison Control (GR)			1,369,700		1,369,700
	FQHC-DOH Match (GR)			1,570,580		1,570,580
	FQHC-DOH Match (Local Governments)			1,570,580		1,570,580
	FQHC - 8M			3,453,600		3,453,600
	Local Governments (2M)			863,400		863,400
	Reserve (1.0M)			431,700		431,700
	Total Local Government Transfers (Non-Hospitals)	0	0	9,259,559	0	9,259,559
	<b>Total All Funding</b>	<b>22,767,280</b>	<b>89,975,293</b>	<b>431,700,000</b>	<b>296,737,911</b>	<b>841,180,485</b>









**Model 16 - Table 7**

**Comparison of Prior Year LIP vs Proposed LIP and Prior Year Exemptions vs Proposed Exemptions**

Medicaid Number	Provider Name	County	SFY 0809			LIP IGTs SFY 0708	Total LIP SFY 0708	Net LIP SFY 0708	Difference LIP Proposed SFY 0809 - SFY 0708	SFY 0809			Exemptions and Liver Global Fee IGTs SFY 0708	Exemptions & Liver Global Fee SFY 0708	Net Exemptions SFY 0708	Difference Exemptions Proposed SFY 0809 - SFY 0708	
			LIP IGTs	Total ALL LIP PAYMENTS	Net LIP Proposed SFY 0809					Exemptions and Liver Global Fee IGTs*	Exemptions & Liver Global Fee	Net Proposed Exemptions SFY 0809					
<b>Total Hospital Programs</b>			388,385,550	977,050,936	588,665,386	#	366,572,603	978,550,936	611,978,333	(23,312,947)	275,491,646	639,297,110	363,805,464	249,339,651	673,335,782	423,996,131	(60,190,666)

\*Funding and Distributions shown for SFY 2007-08 are from the September 11, 2007, LIP Council meeting.