

**Model 15 - Table 1**

**LIP Projections - STATE FISCAL YEAR 2008-2009**

**SPECIAL LIP PAYMENTS BY PROVIDER/PROGRAM  
FOR RURAL, PRIMARY CARE, TRAUMA AND SAFETY NET**

Medicaid Number	Provider Name	County	Special LIP Payments								Special LIP Sub-Total	
			Rural	Primary Care	Designated Trauma Centers				Safety-Net	Speciality Pediatric		
					Level I	Level II or Pediatric	Level II and Pediatric	Tot. Trauma				
1	101516	ALL CHILDREN'S HOSPITAL	PINELLAS				390,736		390,736	5,763,266	868,434	7,022,436
2	116483	ANN BATES LEACH EYE HOSPITAL	DADE						-			-
3	120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE						-			-
4	102326	BAPTIST HOSPITAL - BEACHES	DUVAL						-			-
5	100358	BAPTIST HOSPITAL - MIAMI	DADE						-			-
6	100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA				390,736		390,736	390,735		781,471
7	100641	BAPTIST MEDICAL CENTER	DUVAL						-			-
8	101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	177,730					-			177,730
9	120413	BARTOW MEMORIAL HOSPITAL	POLK						-			-
10	100064	BAY MEDICAL CENTER	BAY						-			-
11	101567	BAYFRONT MEDICAL CENTER	PINELLAS				390,736		390,736	187,531		578,267
12	101834	BERT FISH MEDICAL CENTER	VOLUSIA						-			-
13	101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH						-			-
14	118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH						-			-
15	100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO						-			-
16	100129	BROWARD GENERAL MEDICAL CENTE	BROWARD		1,710,581	664,251			664,251	286,857		2,661,689
17	100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	179,140					-			179,140
18	101940	CAMPBELLTON-GRACEVILLE HOSPITA	JACKSON	171,090					-			171,090
19	100099	CAPE CANAVERAL HOSPITAL	BREVARD						-			-
20	119717	CAPE CORAL HOSPITAL	LEE						-			-
21	119806	CAPITAL REGIONAL MEDICAL CENTER	LEON						-			-
22	100366	CEDARS MEDICAL CENTER	DADE						-			-
23	101788	CENTRAL FLORIDA REGIONAL HOSPIT	SEMINOLE						-			-
24	102199	CITRUS MEMORIAL HOSPITAL	CITRUS						-			-
25	120308	COLUMBIA HOSPITAL	PALM BEACH						-			-
26	105520	COMMUNITY HOSPITAL OF NEW PORT	PASCO						-			-
27	109606	CORAL GABLES HOSPITAL	DADE						-			-
28	120405	CORAL SPRINGS MEDICAL CENTER	BROWARD						-			-
29	109592	DADE CITY HOSPITAL	PASCO						-			-
30	120090	DELRAY MEDICAL CENTER	PALM BEACH					547,031	547,031			547,031
31	101923	DESOTO MEMORIAL HOSPITAL	DESOTO	305,061					-			305,061
32	101036	DOCTORS MEMORIAL HOSPITAL - BON	HOLMES	236,923					-			236,923
33	101800	DOCTORS MEMORIAL HOSPITAL - PER	TAYLOR	218,915					-			218,915
34	102776	DOUGLAS GARDENS HOSPITAL	DADE						-			-
35	100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,229,337					-			1,229,337
36	102598	EDWARD WHITE HOSPITAL	PINELLAS						-			-
37	101206	FISHERMEN'S HOSPITAL	MONROE	170,564					-			170,564
38	101711	FLAGLER HOSPITAL	ST JOHNS						-			-
39	101290	FLORIDA HOSPITAL	ORANGE						-	47,819		47,819
40	100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS						-			-
41	102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	223,240					-			223,240
42	101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	230,240					-			230,240
43	101095	FLORIDA HOSPITAL WATERMAN	LAKE						-			-

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					Level I	Level II or Pediatric	Level II and Pediatric	Tot. Trauma			
44	101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO						-		-
45	102148	FLORIDA MEDICAL CENTER	BROWARD						-		-
46	111325	FORT WALTON BEACH MEDICAL CENT	OKALOOSA						-		-
47	100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN	-					-		-
48	100803	GEORGE E. WEEMS MEMORIAL HOSPI	FRANKLIN	207,066					-		207,066
49	101443	GLADES GENERAL HOSPITAL	PALM BEACH	259,940					-		259,940
50	101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH						-		-
51	117617	GULF COAST HOSPITAL	BAY						-		-
52	102253	GULF COAST HOSPITAL - FT. MYERS	LEE						-		-
53	120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH						-		-
54	119750	H.H. RAULERSON	OKEECHOBEE						-		-
55	101842	HALIFAX MEDICAL CENTER	VOLUSIA				390,736		390,736		390,736
56	101354	HEALTH CENTRAL	ORANGE						-		-
57	101885	HEALTHMARK REGIONAL MEDICAL CE	WALTON	168,729					-		168,729
58	120057	HEALTHSOUTH LARKIN HOSPITAL-MIA	DADE						-		-
59	102288	HEART OF FLORIDA REGIONAL MEDIC	POLK						-		-
60	101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS						-		-
61	100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	145,411					-		145,411
62	100412	HIALEAH HOSPITAL	DADE						-		-
63	100897	HIGHLANDS REGIONAL MEDICAL CENT	HIGHLANDS						-		-
64	100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD				390,736		390,736		390,736
65	100188	HOLY CROSS HOSPITAL	BROWARD						-		-
66	102261	HOMESTEAD HOSPITAL	DADE	315,037					-		315,037
67	108219	IMPERIAL POINT HOSPITAL	BROWARD		618,360				-		618,360
68	101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER						-		-
69	101061	JACKSON HOSPITAL	JACKSON	146,859					-		146,859
70	100421	JACKSON MEMORIAL HOSPITAL	DADE		1,938,824	664,251			664,251	2,884,810	5,487,885
71	101737	JAY HOSPITAL	SANTA ROSA	184,123					-		184,123
72	101460	JFK MEDICAL CENTER	PALM BEACH						-		-
73	120294	JUPITER MEDICAL CENTER	PALM BEACH						-		-
74	120138	KENDALL REGIONAL MEDICAL CENTE	DADE						-		-
75	108227	LAKE BUTLER HOSPITAL	UNION	535,265					-		535,265
76	119768	LAKE CITY MEDICAL CENTER	COLUMBIA						-		-
77	101664	LAKE WALES HOSPITAL ASSOCIATION	POLK						-		-
78	101648	LAKELAND REGIONAL MEDICAL CENTE	POLK				390,736		390,736		390,736
79	103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE						-		-
80	119741	LARGO MEDICAL CENTER	PINELLAS						-		-
81	119695	LAWNWOOD REGIONAL MEDICAL CEN	ST. LUCIE						-		-
82	101109	LEE MEMORIAL HOSPITAL	LEE				390,736		390,736	1,041,960	1,432,696
83	101079	LEESBURG REGIONAL MEDICAL CENT	LAKE						-		-
84	101117	LEHIGH REGIONAL MEDICAL CENTER	LEE						-		-
85	101192	LOWER KEYS HOSPITAL	MONROE						-		-

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			Rural	Primary Care	Designated Trauma Centers				Safety-Net		Speciality Pediatric	
					Level I	Level II or Pediatric	Level II and Pediatric	Tot. Trauma				
86	101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	123,211					-			123,211
87	101168	MANATEE MEMORIAL HOSPITAL	MANATEE						-			-
88	101214	MARINERS HOSPITAL	MONROE	167,367					-			167,367
89	101184	MARTIN MEMORIAL HOSPITAL	MARTIN						-			-
90	101541	MEASE HOSPITAL - DUNEDIN	PINELLAS						-			-
91	119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE						-			-
92	101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA						-			-
93	101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA						-			-
94	102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD						-			-
95	102521	MEMORIAL HOSPITAL WEST	BROWARD						-			-
96	101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL						-			-
97	100200	MEMORIAL REGIONAL HOSPITAL	BROWARD		1,901,503	664,251			664,251			2,565,754
98	100439	MERCY HOSPITAL	DADE						-			-
99	100609	MIAMI CHILDRENS HOSPITAL	DADE			390,736			390,736	4,689,019	868,434	5,948,189
##	101583	MORTON F. PLANT HOSPITAL	PINELLAS						-			-
##	100463	MT. SINAI MEDICAL CENTER	DADE						-	7,877,283		7,877,283
##	101176	MUNROE REGIONAL MEDICAL CENTER	MARION						-			-
##	100315	NAPLES COMMUNITY HOSPITAL	COLLIER						-	217,075		217,075
##	101141	NATURE COAST REGIONAL HOSPITAL	LEVY	211,327					-			211,327
##	101508	NORTH BAY MEDICAL CENTER	PASCO						-			-
##	100218	NORTH BROWARD MEDICAL CENTER	BROWARD			390,736			390,736			390,736
##	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA						-			-
##	101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA						-			-
##	100498	NORTH SHORE MEDICAL CENTER	DADE						-			-
##	115193	NORTHSIDE MEDICAL CENTER	PINELLAS						-			-
##	101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	465,043					-			465,043
##	104591	NORTHWEST REGIONAL HOSPITAL	BROWARD						-			-
##	109886	OCALA REGIONAL MEDICAL CENTER	MARION						-			-
##	111741	ORANGE PARK MEDICAL CENTER	CLAY						-			-
##	101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE			664,251			664,251	4,827,975		5,492,226
##	101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA						-			-
##	102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH						-			-
##	100536	PALM SPRINGS GENERAL HOSPITAL	DADE						-			-
##	104604	PALMETTO GENERAL HOSPITAL	DADE						-			-
##	120111	PALMS OF PASADENA HOSPITAL	PINELLAS						-			-
##	120260	PALMS WEST HOSPITAL	PALM BEACH						-			-
##	100544	PAN AMERICAN HOSPITAL	DADE						-			-
##	102385	PARKWAY REGIONAL MEDICAL CENTER	DADE						-			-
##	100102	PARRISH MEDICAL CENTER	BREVARD						-			-
##	103144	PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER						-			-
##	120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH						-			-
##	120006	PLANTATION GENERAL HOSPITAL	BROWARD						-			-

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					Level I	Level II or Pediatric	Level II and Pediatric	Tot. Trauma			
## 101311	PRINCETON HOSPITAL	ORANGE							-	-	-
## 113514	PUTNAM COMMUNITY MEDICAL CENTE	PUTNAM							-	-	-
## 100765	SACRED HEART HOSPITAL	ESCAMBIA					547,031	547,031	405,476		952,507
## 103233	SACRED HEART OF THE EMERALD CO	WALTON									-
## 120227	SAINT ANTHONY'S HOSPITAL	PINELLAS									-
## 100285	SAINT JOSEPH HOSPITAL OF PORT CH	CHARLOTTE									-
## 100722	SAINT LUKE'S HOSPITAL	DUVAL									-
## 120103	SAINT PETERSBURG GENERAL HOSPIT	PINELLAS									-
## 100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL									-
## 101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA									-
## 119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS									-
## 100676	SHANDS AT JACKSONVILLE	DUVAL		1,667,634	664,251			664,251	40,046,881		42,378,766
## 100331	SHANDS AT LAKE SHORE	COLUMBIA	284,059								284,059
## 101796	SHANDS AT LIVE OAK	SUWANNEE	362,583								362,583
## 100072	SHANDS AT STARKE	BRADFORD	275,663								275,663
## 100030	SHANDS TEACHING HOSPITAL & CLINI	ALACHUA		851,890	664,251			664,251	6,688,734		8,204,875
## 100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH									-
## 101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE									-
## 100587	SOUTH MIAMI HOSPITAL	DADE									-
## 111341	SOUTHWEST FLORIDA REGIONAL MED	LEE									-
## 100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH					547,031	547,031	45,877		592,908
## 101486	ST. MARY'S HOSPITAL	PALM BEACH					547,031	547,031	253,288		800,319
## 101591	SUN COAST HOSPITAL	PINELLAS									-
## 101133	TALLAHASSEE MEMORIAL HEALTHCAR	LEON							47,237		47,237
## 100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH		1,907,903	664,251			664,251	16,423,418		18,995,572
## 119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH									-
## 100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	285,491								285,491
## 101257	TWIN CITIES HOSPITAL	OKALOOSA									-
## 100943	UNIVERSITY COMMUNITY HOSP. - CAR	HILLSBOROUGH									-
## 101028	UNIVERSITY COMMUNITY HOSPITAL -	HILLSBOROUGH									-
## 112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD									-
## 100471	UNIVERSITY OF MIAMI HOSPITAL & CL	DADE									-
## 101826	VOLUSIA MEDICAL CENTER	VOLUSIA									-
## 102130	WELLINGTON REGIONAL MEDICAL CEN	PALM BEACH									-
## 120243	WEST BOCA MEDICAL CENTER	PALM BEACH									-
## 113212	WEST FLORIDA REGIONAL MEDICAL C	ESCAMBIA				390,736		390,736			390,736
## 100625	WESTCHESTER GENERAL HOSPITAL	DADE									-
## 101699	WINTER HAVEN HOSPITAL	POLK									-
## 100111	WUESTHOFF HOSPITAL	BREVARD									-
## 103209	WUESTHOFF MEDICAL CENTR - MELBO	BREVARD									-
Hospital Provider Access System Totals			7,279,414	10,596,695	4,649,757	3,907,360	2,188,124	10,745,241	92,125,241	1,736,868	122,483,459

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71	101737	JAY HOSPITAL	SANTA ROSA	184,123					-		184,123
72	101460	JFK MEDICAL CENTER	PALM BEACH						-		-
73	120294	JUPITER MEDICAL CENTER	PALM BEACH						-		-
74	120138	KENDALL REGIONAL MEDICAL CENTE	DADE						-		-
75	108227	LAKE BUTLER HOSPITAL	UNION	535,265					-		535,265
76	119768	LAKE CITY MEDICAL CENTER	COLUMBIA						-		-
77	101664	LAKE WALES HOSPITAL ASSOCIATION	POLK						-		-
78	101648	LAKELAND REGIONAL MEDICAL CENTE	POLK				390,736		390,736		390,736
79	103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE						-		-
80	119741	LARGO MEDICAL CENTER	PINELLAS						-		-
81	119695	LAWNWOOD REGIONAL MEDICAL CEN	ST. LUCIE						-		-
82	101109	LEE MEMORIAL HOSPITAL	LEE				390,736		390,736	1,041,960	1,432,696
83	101079	LEESBURG REGIONAL MEDICAL CENT	LAKE						-		-
84	101117	LEHIGH REGIONAL MEDICAL CENTER	LEE						-		-
85	101192	LOWER KEYS HOSPITAL	MONROE						-		-
86	101150	MADISON COUNTY MEMORIAL HOSPIT	MADISON	123,211					-		123,211
87	101168	MANATEE MEMORIAL HOSPITAL	MANATEE						-		-
88	101214	MARINERS HOSPITAL	MONROE	167,367					-		167,367
89	101184	MARTIN MEMORIAL HOSPITAL	MARTIN						-		-
90	101541	MEASE HOSPITAL - DUNEDIN	PINELLAS						-		-
91	119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE						-		-
92	101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA						-		-
93	101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA						-		-
94	102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD						-		-

**Model 15 - Table 1 adj**

**LIP Projections - STATE FISCAL YEAR 2008-2009**

**SPECIAL LIP PAYMENTS BY PROVIDER/PROGRAM  
FOR RURAL, PRIMARY CARE, TRAUMA AND SAFETY NET**

Medicaid Number	Provider Name	County	Special LIP Payments							Special LIP Sub-Total		
			Rural	Primary Care	Designated Trauma Centers			Safety-Net	Specialty Pediatric			
					Level I	Level II or Pediatric	Level II and Pediatric				Tot. Trauma	
95	102521	MEMORIAL HOSPITAL WEST	BROWARD							-	-	
96	101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL							-	-	
97	100200	MEMORIAL REGIONAL HOSPITAL	BROWARD		1,901,503	664,251			664,251		2,565,754	
98	100439	MERCY HOSPITAL	DADE								-	
99	100609	MIAMI CHILDRENS HOSPITAL	DADE				390,736		390,736	4,689,019	868,434	5,948,189
##	101583	MORTON F. PLANT HOSPITAL	PINELLAS									-
##	100463	MT. SINAI MEDICAL CENTER	DADE							7,877,283		7,877,283
##	101176	MUNROE REGIONAL MEDICAL CENTER	MARION									-
##	100315	NAPLES COMMUNITY HOSPITAL	COLLIER							217,075		217,075
##	101141	NATURE COAST REGIONAL HOSPITAL	LEVY	211,327								211,327
##	101508	NORTH BAY MEDICAL CENTER	PASCO									-
##	100218	NORTH BROWARD MEDICAL CENTER	BROWARD				390,736		390,736			390,736
##	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA									-
##	101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA									-
##	100498	NORTH SHORE MEDICAL CENTER	DADE									-
##	115193	NORTHSIDE MEDICAL CENTER	PINELLAS									-
##	101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	465,043								465,043
##	104591	NORTHWEST REGIONAL HOSPITAL	BROWARD									-
##	109886	OCALA REGIONAL MEDICAL CENTER	MARION									-
##	111741	ORANGE PARK MEDICAL CENTER	CLAY									-
##	101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE			664,251			664,251	4,827,975		5,492,226
##	101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA									-
##	102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH									-
##	100536	PALM SPRINGS GENERAL HOSPITAL	DADE									-
##	104604	PALMETTO GENERAL HOSPITAL	DADE									-
##	120111	PALMS OF PASADENA HOSPITAL	PINELLAS									-
##	120260	PALMS WEST HOSPITAL	PALM BEACH									-
##	100544	PAN AMERICAN HOSPITAL	DADE									-
##	102385	PARKWAY REGIONAL MEDICAL CENTER	DADE									-
##	100102	PARRISH MEDICAL CENTER	BREVARD									-
##	103144	PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER									-
##	120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH									-
##	120006	PLANTATION GENERAL HOSPITAL	BROWARD									-
##	101311	PRINCETON HOSPITAL	ORANGE									-
##	113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM									-
##	100765	SACRED HEART HOSPITAL	ESCAMBIA				547,031	547,031		405,476		952,507
##	103233	SACRED HEART OF THE EMERALD COAST HOSPITAL	WALTON									-
##	120227	SAINT ANTHONY'S HOSPITAL	PINELLAS									-
##	100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE									-
##	100722	SAINT LUKE'S HOSPITAL	DUVAL									-
##	120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS									-
##	100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL									-
##	101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA									-
##	119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS									-
##	100676	SHANDS AT JACKSONVILLE	DUVAL		1,667,634	664,251			664,251	43,559,661		45,891,546
##	100331	SHANDS AT LAKE SHORE	COLUMBIA	284,059								284,059
##	101796	SHANDS AT LIVE OAK	SUWANNEE	362,583								362,583

**Model 15 - Table 1 adj**

**LIP Projections - STATE FISCAL YEAR 2008-2009**

**SPECIAL LIP PAYMENTS BY PROVIDER/PROGRAM  
FOR RURAL, PRIMARY CARE, TRAUMA AND SAFETY NET**

Medicaid Number	Provider Name	County	Special LIP Payments								Special LIP Sub-Total
			Rural	Primary Care	Designated Trauma Centers				Safety-Net	Speciality Pediatric	
					Level I	Level II or Pediatric	Level II and Pediatric	Tot. Trauma			
## 100072	SHANDS AT STARKE	BRADFORD	275,663						-		275,663
## 100030	SHANDS TEACHING HOSPITAL & CLINI	ALACHUA		851,890	664,251				664,251	5,605,222	7,121,363
## 100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH							-		-



**Model 15 - Table 1 adj**

**LIP Projections - STATE FISCAL YEAR 2008-2009**

**SPECIAL LIP PAYMENTS BY PROVIDER/PROGRAM  
FOR RURAL, PRIMARY CARE, TRAUMA AND SAFETY NET**

Medicaid Number	Provider Name	County	Special LIP Payments							Speciality	Special LIP Sub-Total
			Rural	Primary Care	Designated Trauma Centers				Safety-Net		
					Level I	Level II or Pediatric	Level II and Pediatric	Tot. Trauma			
## 101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE							-		-
## 100587	SOUTH MIAMI HOSPITAL	DADE							-		-
## 111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTER	LEE							-		-
## 100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH					547,031	547,031	45,877		592,908
## 101486	ST. MARY'S HOSPITAL	PALM BEACH					547,031	547,031	253,288		800,319
## 101591	SUN COAST HOSPITAL	PINELLAS							-		-
## 101133	TALLAHASSEE MEMORIAL HEALTHCARE CENTER	LEON							47,237		47,237
## 100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH		1,907,903	664,251			664,251	13,762,978		16,335,132
## 119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH							-		-
## 100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	285,491						-		285,491
## 101257	TWIN CITIES HOSPITAL	OKALOSSA							-		-
## 100943	UNIVERSITY COMMUNITY HOSP. - CARE	HILLSBOROUGH							-		-
## 101028	UNIVERSITY COMMUNITY HOSPITAL - CARE	HILLSBOROUGH							-		-
## 112801	UNIVERSITY HOSPITAL & MEDICAL CENTER	BROWARD							-		-
## 100471	UNIVERSITY OF MIAMI HOSPITAL & CLINIC	DADE							-		-
## 101826	VOLUSIA MEDICAL CENTER	VOLUSIA							-		-
## 102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH							-		-
## 120243	WEST BOCA MEDICAL CENTER	PALM BEACH							-		-
## 113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA				390,736		390,736			390,736
## 100625	WESTCHESTER GENERAL HOSPITAL	DADE							-		-
## 101699	WINTER HAVEN HOSPITAL	POLK							-		-
## 100111	WUESTHOFF HOSPITAL	BREVARD							-		-
## 103209	WUESTHOFF MEDICAL CENTER - MELBOURNE	BREVARD							-		-
<b>Hospital Provider Access System Totals</b>			<b>7,279,414</b>	<b>10,596,695</b>	<b>4,649,757</b>	<b>3,907,360</b>	<b>2,188,124</b>	<b>10,745,241</b>	<b>111,894,069</b>	<b>1,736,868</b>	<b>142,252,287</b>

**Model 15 - Table 2a**  
**LIP Projections - STATE FISCAL YEAR 2008-2009**  
**2006 FHURS Data**

USING FHURS DATA ONLY												
Medicaid Number	Provider	Medicaid Days (Incl. HMO)	Adjustment Factor	Adjusted Patient Days	Net Charity Care	Charity Care Days	Bad Debt	Bad Debt Days	50% Bad Debt Days	Total of Medicaid + Charity + 50%BD	Total Patient Days	Mcaid+Char+ 50% BD Utilization %
		CH	CI	CJ	CM	CN	CO	CP		CQ	CR	CS
102610	A. G. HOLLEY STATE HOSPITAL	-	0		-		-	-		-	-	0.00%
101516	ALL CHILDREN'S HOSPITAL	33,410	0.685478383	88,732	10,544,105	1,635	6,574,722	1,020	510	35,555	60,824	58.46%
116483	ANN BATES LEACH EYE HOSPITAL	38	0.018032323	31,055	10,088,250	1,725	5,352,903	915	458	2,220	560	396.48%
120375	AVENTURA MEDICAL CENTER	9,394	0.791332969	114,757	6,269,971	860	24,571,306	3,370	1,685	11,939	90,811	13.15%
100358	BAPTIST HOSPITAL OF MIAMI	27,218	0.706790955	265,160	56,073,852	7,021	73,446,648	9,196	4,598	38,837	187,413	20.72%
102326	BAPTIST HOSPITAL - BEACHES	2,062	0.5298077	62,438	6,131,952	1,355	16,294,842	3,600	1,800	5,216	33,080	15.77%
100641	BAPTIST MEDICAL CENTER	32,974	0.574646271	322,350	31,793,621	6,796	73,254,660	15,658	7,829	47,598	185,237	25.70%
101231	BAPTIST MEDICAL CENTER - NASSAU	1,500	0.297293146	29,950	2,691,424	813	8,720,170	2,636	1,318	3,631	8,904	40.78%
100749	BAPTIST HOSPITAL OF PENSACOLA	11,905	0.550180194	175,566	14,650,155	3,022	70,215,850	14,486	7,243	22,170	96,593	22.95%
120413	BARTOW MEMORIAL HOSPITAL	2,447	0.485057895	32,155	2,602,138	502	18,632,479	3,597	1,799	4,748	15,597	30.44%
100064	BAY MEDICAL CENTER	13,134	0.586563569	149,065	46,791,145	9,009	41,290,341	7,949	3,975	26,117	87,436	29.87%
101567	BAYFRONT MEDICAL CENTER	16,123	0.726582756	129,349	38,305,298	5,909	43,042,439	6,639	3,320	25,351	93,983	26.97%
119881	REGIONAL MEDICAL CENTER AT BAYONET	3,552	0.819383201	74,438	8,042,440	795	19,875,110	1,965	983	5,330	60,993	8.74%
101834	BERT FISH MEDICAL CENTER	620	0.502419707	42,904	8,561,741	1,938	11,489,880	2,601	1,301	3,859	21,556	17.90%
101401	BETHESDA MEMORIAL HOSPITAL	19,677	0.635541655	142,911	35,529,929	5,656	41,299,324	6,574	3,287	28,620	90,826	31.51%
110213	BLAKE MEDICAL CENTER	1,556	0.794429001	80,362	2,217,157	303	13,553,352	1,853	926	2,786	63,842	4.36%
101419	BOCA RATON COMMUNITY HOSPITAL	2,642	0.530692824	180,394	2,777,464	557	22,551,901	4,520	2,260	5,459	95,734	5.70%
118079	BRANDON REGIONAL MEDICAL CENTER	14,758	0.699339323	119,394	22,823,295	2,647	48,072,594	5,576	2,788	20,193	83,497	24.18%
100871	BROOKSVILLE REGIONAL HOSPITAL	8,502	0.671402445	74,863	39,809,763	4,526	19,135,793	2,176	1,088	14,116	50,263	28.08%
100129	BROWARD GENERAL MEDICAL CENTER	54,875	0.709550869	227,751	110,151,565	17,393	174,847,662	27,609	13,804	86,073	161,601	53.26%
100269	CALHOUN LIBERTY HOSPITAL	208	0.296816508	4,993	19,458	10	1,013,244	509	254	472	1,482	31.86%
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	184	0.485224453	2,275	-	-	536,194	169	85	269	1,104	24.34%
100099	CAPE CANAVERAL HOSPITAL	2,014	0.433295364	71,443	9,044,937	1,832	9,479,668	1,920	960	4,805	30,956	15.52%
119717	CAPE CORAL HOSPITAL	7,885	0.63219575	89,031	12,058,911	2,481	12,274,189	2,525	1,263	11,629	56,285	20.66%
119806	CAPITAL REGIONAL MEDICAL CENTER	5,182	0.659283325	60,918	4,572,246	560	17,794,571	2,181	1,090	6,833	40,162	17.01%
100366	CEDARS MEDICAL CENTER	24,224	0.830090745	126,751	10,241,658	1,667	26,315,417	4,284	2,142	28,033	105,215	26.64%
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	4,618	0.646963886	67,067	6,429,963	901	22,718,119	3,182	1,591	7,110	43,390	16.39%
100277	CHARLOTTE REGIONAL MEDICAL CENTER	1,989	0.735305644	63,841	12,469,093	1,553	5,814,677	724	362	3,904	46,943	8.32%
102199	CITRUS MEMORIAL HOSPITAL	4,281	0.716889933	74,131	9,149,913	1,672	9,016,792	1,648	824	6,777	53,144	12.75%
100307	CLAY MEMORIAL HOSPITAL	1	0.998761106	18,562	819,059	175	-	-	0	176	18,539	0.95%
101966	CLEARWATER COMMUNITY HOSPITAL								0	-		
102202	CLEVELAND CLINIC HOSPITAL	1,316	0.658238253	55,409	482,464	53	11,780,944	1,290	645	2,014	36,472	5.52%
120308	COLUMBIA HOSPITAL	8,803	0.665812122	67,740	12,553,285	2,488	15,836,905	3,139	1,570	12,861	45,102	28.52%
105520	COMMUNITY HOSPITAL	7,389	0.724484708	97,410	6,624,160	936	25,601,954	3,618	1,809	10,134	70,572	14.36%
109606	CORAL GABLES HOSPITAL	4,833	0.768243989	47,983	2,072,283	271	6,452,737	843	422	5,525	36,863	14.99%
120405	CORAL SPRINGS MEDICAL CENTER	8,795	0.569324835	83,132	9,787,834	1,573	39,775,246	6,391	3,196	13,563	47,329	28.66%
120049	DAYTONA MEDICAL CENTER								0	-		
110060	DEERING HOSPITAL								0	-		
120090	DELRAY MEDICAL CENTER	3,705	0.842876363	112,057	27,843,391	2,788	13,384,194	1,340	670	7,163	94,450	7.58%

**Model 15 - Table 2a**  
**LIP Projections - STATE FISCAL YEAR 2008-2009**  
**2006 FHURS Data**

		USING FHURS DATA ONLY											
Medicaid Number	Provider	Medicaid Days (Incl. HMO)	Adjustment Factor	Adjusted Patient Days	Net Charity Care	Charity Care Days	Bad Debt	Bad Debt Days	50% Bad Debt Days	Total of Medicaid + Charity + 50%BD	Total Patient Days	Mcaid+Char+ 50% BD Utilization %	
		CH	CI	CJ	CM	CN	CO	CP		CQ	CR	CS	
39	101923	DESOTO MEMORIAL HOSPITAL	2,167	0.470964468	16,547	5,097,561	1,220	4,768,802	1,141	571	3,957	7,793	50.78%
40	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	830	0.542827337	7,198	1,141,134	480	623,837	262	131	1,441	3,907	36.89%
41	120286	DOCTORS' HOSPITAL - CORAL GABLES	1,372	0.597868459	68,905	3,096,882	431	17,293,918	2,408	1,204	3,007	41,196	7.30%
42	101800	DOCTORS MEMORIAL HOSPITAL - PERRY	1,002	0.417022312	18,795	3,788,412	1,765	1,977,213	921	461	3,228	7,838	41.18%
43	119954	DOCTORS HOSPITAL OF SARASOTA	664	0.67707489	39,418	1,707,328	195	10,772,940	1,229	615	1,473	26,689	5.52%
44	102776	DOUGLASS GARDENS HOSPITAL								0	-		
45	101494	FLORIDA HOSPITAL ZEPHYRHILLS	4,009	0.735102213	54,093	25,624,365	3,426	8,284,573	1,108	554	7,989	39,764	20.09%
46	100048	ED FRASER MEMORIAL HOSPITAL								0	-		
47	102598	EDWARD WHITE HOSPITAL	2,222	0.661270713	31,873	5,103,015	812	5,564,516	886	443	3,477	21,077	16.50%
48	102750	EMERALD COAST REHABILITATION HOSPIT								0	-		
49	102539	ENGLEWOOD COMMUNITY HOSPITAL	219	0.572346834	25,577	1,043,438	133	7,067,789	900	450	802	14,639	5.48%
50	101435	EVERGLADES REGIONAL MEDICAL CENTER								0	-		
51	117463	FAWCETT MEMORIAL HOSPITAL	1,351	0.653683934	65,705	2,845,150	352	10,173,238	1,259	630	2,333	42,950	5.43%
52	101206	FISHERMEN'S HOSPITAL	149	0.363918774	8,419	994,909	158	6,409,909	1,018	509	816	3,064	26.62%
53	101877	FLORIDA HOSPITAL DELAND	4,608	0.541005849	64,692	7,743,263	1,782	8,996,798	2,070	1,035	7,425	34,999	21.21%
54	101826	FLORIDA HOSPITAL FISH MEMORIAL	2,079	0.587294128	64,358	5,475,394	1,114	9,700,707	1,974	987	4,180	37,797	11.06%
55	101711	FLAGLER HOSPITAL	7,478	0.670462563	97,885	16,431,429	2,774	25,472,114	4,300	2,150	12,402	65,628	18.90%
56	101893	FLORIDA HOSPITAL FLAGLER	694	0.541502594	42,979	7,935,650	1,468	5,791,575	1,072	536	2,698	23,273	11.59%
57	100901	FLORIDA HOSPITAL HEARTLAND	5,443	0.635677001	77,031	13,222,532	2,423	6,157,297	1,129	564	8,431	48,967	17.22%
58	102148	FLORIDA MEDICAL CENTER	11,909	0.810357063	91,224	14,090,267	1,669	9,452,217	1,120	560	14,138	73,924	19.12%
59	102032	FLORIDA MEDICAL CENTER SOUTH								0	-		
60	101290	FLORIDA HOSPITAL	84,199	0.711356072	702,824	283,289,759	43,242	55,286,815	8,439	4,220	131,660	499,958	26.33%
61	119784	FLORIDA STATE HOSPITAL - MED. SURG.								0	-		
62	101095	FLORIDA HOSPITAL WATERMAN	4,940	0.540650526	92,526	17,187,609	3,034	17,710,320	3,127	1,563	9,538	50,024	19.07%
63	102601	FLORIDA HOSPITAL - WAUCHULA	51	0.354078671	18,934	708,617	272	1,463,713	563	281	605	6,704	9.02%
64	111325	FORT WALTON BEACH MEDICAL CENTER	6,420	0.701134398	98,863	5,374,399	587	46,400,391	5,070	2,535	9,542	69,316	13.77%
65	100811	GADSDEN COMMUNITY HOSPITAL								0	-		
66	102717	GENESIS REHABILITATION HOSPITAL								0	-		
67	101443	GLADES GENERAL HOSPITAL	3,118	0.602590383	20,518	6,057,268	1,240	8,901,334	1,822	911	5,269	12,364	42.62%
68	111368	GOLDEN GLADES REGIONAL MED CENTER								0	-		
69	101524	GOOD SAMARITAN MEDICAL CENTER	4,494	0.651310493	63,014	12,199,217	1,859	8,002,951	1,220	610	6,963	41,042	16.97%
70	102253	GULF COAST HOSPITAL - FT. MYERS	4,179	0.545818646	19,431	797,918	115	7,699,098	1,107	553	4,847	10,606	45.70%
71	117617	GULF COAST MEDICAL CENTER - PANAMA	8,185	0.635417067	61,239	2,794,202	293	17,041,674	1,790	895	9,373	38,912	24.09%
72	100820	GULF PINES HOSPITAL								0	-		
73	120324	H. LEE MOFFIT CANCER CENTER	4,433	0.334320708	127,767	24,866,143	3,921	4,915,127	775	388	8,742	42,715	20.47%
74	101842	HALIFAX MEDICAL CENTER	23,889	0.712625811	208,421	27,977,668	5,681	64,083,876	13,013	6,506	36,076	148,526	24.29%
75	101354	HEALTH CENTRAL	4,958	0.51859474	83,188	19,289,936	3,750	26,090,821	5,072	2,536	11,244	43,141	26.06%
76	101885	HEALTHMARK REGIONAL MEDICAL CENTER	428	0.488213916	9,318	612,715	206	3,307,506	1,114	557	1,192	4,549	26.19%
77	102288	HEART OF FLORIDA REGIONAL MEDICAL C	6,998	0.650004976	64,075	27,565,880	3,391	17,627,957	2,169	1,084	11,473	41,649	27.55%

**Model 15 - Table 2a**  
**LIP Projections - STATE FISCAL YEAR 2008-2009**  
**2006 FHURS Data**

USING FHURS DATA ONLY													
Medicaid Number	Provider	Medicaid Days (Incl. HMO)	Adjustment Factor	Adjusted Patient Days	Net Charity Care	Charity Care Days	Bad Debt	Bad Debt Days	50% Bad Debt Days	Total of Medicaid + Charity + 50%BD	Total Patient Days	Mcaid+Char+ 50% BD Utilization %	
		CH	CI	CJ	CM	CN	CO	CP		CQ	CR	CS	
78	101613	HELEN ELLIS MEMORIAL HOSPITAL	2,355	0.59303844	41,257	4,247,350	691	10,992,885	1,789	894	3,940	24,467	16.11%
79	100862	HENDRY REGIONAL MEDICAL CENTER	446	0.337407441	10,693	-	-	3,235,193	1,300	650	1,096	3,608	30.38%
80	100412	HIALEAH HOSPITAL	14,229	0.781651287	70,318	12,360,210	1,531	9,573,617	1,186	593	16,354	54,964	29.75%
81	100897	HIGHLANDS REGIONAL MEDICAL CENTER	3,205	0.632682772	35,209	5,131,537	851	8,794,460	1,458	729	4,785	22,276	21.48%
82	100081	HOLMES REGIONAL MEDICAL CENTER	15,827	0.702767968	238,554	56,730,605	9,545	44,807,006	7,539	3,769	29,141	167,648	17.38%
83	100188	HOLY CROSS HOSPITAL	5,432	0.615831166	154,304	9,422,318	1,209	39,261,522	5,039	2,519	9,161	95,025	9.64%
84	102261	HOMESTEAD HOSPITAL	9,360	0.635046824	55,139	25,345,384	3,703	45,876,137	6,703	3,352	16,415	35,016	46.88%
85	102709	HEALTHSOUTH HOSPITAL - MIAMI	291	0.841112936	17,608	459,879	323	494,908	347	174	788	14,810	5.32%
86	120332	HEALTHSOUTH REHAB. HOSPITAL - TAMPA								0	-		
87	120383	HEALTHSOUTH REHAB. INSTITUTE - SARAS	248	0.932387256	19,239	-	-	137,190	97	49	297	17,938	1.65%
88	120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PI	231	0.933375829	15,233	398,802	253	115,974	73	37	520	14,218	3.66%
89	120341	HEALTHSOUTH REHAB. HOSPITAL TREAS C	349	0.921538736	17,810	443,099	310	241,730	169	84	743	16,413	4.53%
90	108219	IMPERIAL POINT HOSPITAL	6,045	0.555551219	75,523	12,262,504	2,586	32,619,435	6,879	3,439	12,070	41,957	28.77%
91	101044	INDIAN RIVER MEMORIAL HOSPITAL	8,009	0.619395499	107,789	16,731,622	4,924	8,245,983	2,427	1,213	14,146	66,764	21.19%
92	101061	JACKSON HOSPITAL	2,791	0.370417185	39,453	3,103,261	1,122	7,671,054	2,772	1,386	5,299	14,614	36.26%
93	100421	JACKSON MEMORIAL HOSPITAL	178,148	0.75667409	559,471	646,665,946	112,663	111,229,654	19,379	9,689	300,500	423,337	70.98%
94	101737	JAY HOSPITAL	599	0.419596381	12,638	2,688,311	916	2,294,285	782	391	1,906	5,303	35.95%
95	101460	JFK MEDICAL CENTER	12,570	0.748840451	170,211	58,242,980	6,216	49,626,951	5,296	2,648	21,434	127,461	16.82%
96	120294	JUPITER MEDICAL CENTER	1,162	0.509677672	84,183	4,068,845	722	12,346,804	2,192	1,096	2,980	42,906	6.95%
97	120138	KENDALL REGIONAL MEDICAL CENTER	11,943	0.711716467	103,262	9,476,222	1,170	31,197,930	3,851	1,926	15,039	73,493	20.46%
98	102300	KINDRED HOSPITAL - CENTRAL TAMPA	119	0.995867665	21,247	347,767	65	(23,442)	(4)	-2	182	21,159	0.86%
99	119938	KINDRED HOSPITAL - S. FLA - CORAL GABL	24	0.999521691	15,966	1,411,256	316	-	-	0	340	15,958	2.13%
100	100196	KINDRED HOSPITAL - SOUTH FLORIDA	256	0.987156074	14,596	7,033	1	-	-	0	257	14,409	1.78%
101	101915	KINDRED HOSPITAL - S FLORIDA - HOLLYW	74	0.997916309	28,255	1,910,178	467	308,904	76	38	579	28,196	2.05%
102	102342	KINDRED HOSPITAL BAY AREA - TAMPA	127	0.999271432	13,656	1,674,840	263	-	-	0	390	13,646	2.86%
103	108227	LAKE BUTLER HOSPITAL	51	0.207095095	5,321	2,086,360	880	607,272	256	128	1,059	1,102	96.10%
104	119768	LAKE CITY MEDICAL CENTER	1,201	0.467872332	38,314	824,718	173	7,471,770	1,567	783	2,157	17,926	12.03%
105	101664	LAKE WALES MEDICAL CENTER	1,453	0.586261946	29,055	5,117,714	732	15,524,155	2,220	1,110	3,295	17,034	19.34%
106	101648	LAKELAND REGIONAL MEDICAL CENTER	27,880	0.74274767	246,288	63,620,000	11,062	54,707,000	9,513	4,756	43,699	182,930	23.89%
107	103420	LAKEWOOD RANCH MEDICAL CENTER	713	0.551207382	22,962	837,786	157	8,384,661	1,567	783	1,653	12,657	13.06%
108	119741	LARGO MEDICAL CENTER	2,645	0.810069292	77,523	9,818,028	1,124	19,083,197	2,185	1,092	4,862	62,799	7.74%
109	101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO	469	0.870039894	20,660	-	-	266,668	213	107	576	17,975	3.20%
110	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	4,847	0.790419814	38,412	272,834	83	3,653,665	1,114	557	5,487	30,362	18.07%
111	119695	LAWNWOOD REGIONAL MEDICAL CENTER	14,561	0.766700651	106,137	10,883,701	1,426	53,716,756	7,039	3,520	19,507	81,375	23.97%
112	101109	LEE MEMORIAL HOSPITAL	38,624	0.718641875	213,393	60,752,338	11,626	38,270,601	7,324	3,662	53,912	153,353	35.16%
113	101079	LEESBURG REGIONAL MEDICAL CENTER	5,639	0.754835927	107,180	11,243,056	1,905	14,949,311	2,533	1,267	8,811	80,903	10.89%
114	101117	LEHIGH REGIONAL MEDICAL CENTER	1,506	0.516306453	27,346	3,837,699	526	25,705,062	3,523	1,762	3,794	14,119	26.87%
115	101192	LOWER KEYS HOSPITAL								0	-		
116	101150	MADISON COUNTY MEMORIAL HOSPITAL	221	0.330824557	10,274	577,164	328	2,224,395	1,264	632	1,181	3,399	34.74%

**Model 15 - Table 2a**  
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		CH	CI	CJ	CM	CN	CO	CP		CQ	CR	CS	
117	101168	MANATEE MEMORIAL HOSPITAL	15,661	0.694628822	108,528	16,006,881	3,228	35,593,366	7,177	3,589	22,477	75,387	29.82%
118	101214	MARINERS HOSPITAL	260	0.366800305	13,743	5,740,860	895	6,433,147	1,003	502	1,657	5,041	32.87%
119	101184	MARTIN MEMORIAL MEDICAL CENTER	6,549	0.529198961	137,740	23,910,133	3,966	28,898,997	4,794	2,397	12,912	72,892	17.71%
120	101541	MEASE HOSPITAL - DUNEDIN	7,515	0.623945396	168,153	21,381,495	3,887	18,635,545	3,388	1,694	13,096	104,918	12.48%
121	120081	MEASE HOSPITAL - COUNTRYSIDE								0	-		
122	100200	MEMORIAL REGIONAL HOSPITAL	48,933	0.663074923	307,250	134,407,472	23,749	97,923,144	17,302	8,651	81,333	203,730	39.92%
123	101761	MEMORIAL HOSPITAL - SARASOTA	17,326	0.63689368	216,246	9,621,650	1,715	63,692,340	11,354	5,677	24,718	137,726	17.95%
124	102229	MEMORIAL HOSPITAL PEMBROKE	4,336	0.511331325	63,843	24,255,322	4,281	29,426,683	5,193	2,597	11,213	32,645	34.35%
125	102521	MEMORIAL HOSPITAL WEST	12,820	0.573140518	163,077	29,275,800	5,614	34,151,854	6,549	3,274	21,708	93,466	23.23%
126	101931	MEMORIAL HOSPITAL OF JACKSONVILLE	12,012	0.701206137	147,697	9,494,739	1,053	52,033,779	5,768	2,884	15,949	103,566	15.40%
127	103454	MEMORIAL HOSPITAL MIRAMAR								0	-		
128	112798	MEMORIAL HOSPITAL OF TAMPA	1,090	0.615087616	53,513	1,707,799	378	4,573,627	1,011	506	1,973	32,915	5.99%
129	100439	MERCY HOSPITAL	8,061	0.760147403	134,753	9,456,200	1,089	39,108,735	4,506	2,253	11,403	102,432	11.13%
130	100706	METHODIST HOSPITAL, INC.								0	-		
131	100609	MIAMI CHILDRENS HOSPITAL	43,939	0.648653055	109,766	7,529,303	1,105	11,964,201	1,756	878	45,922	71,200	64.50%
132	100447	MIAMI HEART INSTITUTE								0	-		
133	101583	MORTON F. PLANT HOSPITAL	14,765	0.703369768	178,270	42,558,284	6,786	19,308,995	3,079	1,540	23,091	125,390	18.42%
134	100463	MT. SINAI MEDICAL CENTER	15,392	0.70248901	224,907	7,806,916	1,274	41,021,451	6,696	3,348	20,015	157,995	12.67%
135	101176	MUNROE REGIONAL MEDICAL CENTER	11,874	0.703173883	147,461	15,384,833	2,843	22,430,105	4,145	2,073	16,790	103,691	16.19%
136	108626	NORTH FLORIDA REGIONAL MEDICAL CENT	6,540	0.737491863	117,105	11,453,351	1,087	33,062,838	3,136	1,568	9,195	86,364	10.65%
137	100315	NAPLES COMMUNITY HOSPITAL	14,530	0.750074648	183,068	51,997,821	8,331	52,087,419	8,345	4,172	27,033	137,315	19.69%
138	101141	NATURE COAST REGIONAL HOSPITAL	906	0.471948779	7,787	228,252	114	2,527,781	1,267	633	1,654	3,675	45.00%
139	101508	NORTH BAY HOSPITAL	2,119	0.649526294	43,572	10,181,756	1,998	6,674,284	1,309	655	4,771	28,301	16.86%
140	100218	NORTH BROWARD MEDICAL CENTER	8,445	0.682698096	128,210	48,088,396	8,645	91,243,222	16,404	8,202	25,292	87,529	28.90%
141	101265	NORTH OKALOOSA MEDICAL CENTER	2,239	0.493304472	41,607	6,572,307	698	20,127,675	2,138	1,069	4,006	20,525	19.52%
142	100498	NORTH SHORE MEDICAL CENTER	22,021	0.71253716	86,184	17,946,281	3,080	10,580,229	1,816	908	26,009	61,409	42.35%
143	102571	NORTHBRIDGE MEDICAL CENTER	1,349	0.70295682	39,287	1,536,205	143	3,618,036	337	169	1,661	27,617	6.01%
144	115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	5,917	0.805830657	73,241	16,297,948	1,805	32,883,829	3,643	1,821	9,544	59,020	16.17%
145	101907	NORTHWEST FLORIDA COMMUNITY HOSPIT								0	-		
146	104591	NORTHWEST REGIONAL HOSPITAL	6,267	0.695528362	72,421	5,428,575	688	20,184,254	2,558	1,279	8,234	50,371	16.35%
147	120073	OAK HILL HOSPITAL	1,872	0.764162983	69,744	6,506,928	714	12,070,722	1,325	663	3,249	53,296	6.10%
148	109886	OCALA REGIONAL MEDICAL CENTER	5,229	0.716973516	94,282	15,131,376	1,645	30,299,673	3,295	1,647	8,522	67,598	12.61%
149	111741	ORANGE PARK MEDICAL CENTER	8,292	0.600790408	106,490	7,363,243	851	49,871,248	5,765	2,883	12,026	63,978	18.80%
150	101338	ORLANDO REGIONAL MEDICAL CENTER	87,299	0.67787682	560,270	169,948,999	25,128	114,817,620	16,977	8,488	120,915	379,794	31.84%
151	101869	MEMORIAL HOSPITAL - ORMOND BEACH								0	-		
152	101389	OSCEOLA REGIONAL MEDICAL CENTER	10,177	0.599702507	93,803	8,725,813	1,084	40,584,379	5,042	2,521	13,782	56,254	24.50%
153	102105	PALM BEACH GARDENS MEDICAL CENTER	2,121	0.823202962	62,388	10,471,178	952	10,490,327	954	477	3,550	51,358	6.91%
154	102245	PALM BEACH REGIONAL HOSPITAL								0	-		
155	100536	PALM SPRINGS GENERAL HOSPITAL	4,770	0.901246051	60,643	-	-	9,905,214	2,446	1,223	5,993	54,654	10.97%

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156	104604	PALMETTO GENERAL HOSPITAL	23,073	0.702550134	126,703	14,442,723	1,823	13,987,000	1,765	883	25,778	89,015	28.96%
157	120111	PALMS OF PASADENA HOSPITAL	803	0.691360662	48,973	-	-	5,390,603	990	495	1,298	33,858	3.83%
158	120260	PALMS WEST HOSPITAL	10,823	0.635162425	75,061	13,137,130	1,901	19,380,151	2,804	1,402	14,126	47,676	29.63%
159	100544	PAN AMERICAN HOSPITAL	4,994	0.829845056	53,252	589,898	114	27,982,129	5,396	2,698	7,806	44,191	17.66%
160	111414	PARK MEDICAL CENTER								0	-		
161	100102	PARRISH MEDICAL CENTER	3,285	0.38783607	87,937	9,320,059	2,501	13,404,460	3,597	1,798	7,584	34,105	22.24%
162	109592	PASCO REGIONAL MEDICAL CENTER								0	-		
163	100285	PEACE RIVER REGIONAL MEDICAL CENTER	3,437	0.558631738	63,187	7,615,089	1,316	20,065,695	3,467	1,733	6,486	35,298	18.38%
164	101851	MEDICAL CENTER-PENINSULA	3,969	0.686794668	91,640	13,787,657	2,724	8,730,172	1,725	862	7,555	62,938	12.00%
165	103144	PHYSICIANS REGIONAL MEDICAL CENTER	455	0.468153048	22,747	3,160,995	373	7,954,042	939	470	1,298	10,649	12.19%
166	120251	PINECREST REHABILITATION HOSPITAL	-	0.928606619	-	2,271,537		(92,396)	-	0	-	-	
167	120006	PLANTATION GENERAL HOSPITAL	22,358	0.711731105	69,120	3,834,251	568	29,359,881	4,353	2,176	25,103	49,195	51.03%
168	101681	POLK GENERAL HOSPITAL								0	-		
169	102237	POMPANO BEACH MEDICAL CENTER								0	-		
170	101311	PRINCETON HOSPITAL	-	1	10,689	-	-	2,400,507	2,118	1,059	1,059	10,689	9.91%
171	113514	PUTNAM COMMUNITY MEDICAL CENTER	3,595	0.629032127	46,441	3,610,358	1,012	9,235,940	2,588	1,294	5,901	29,213	20.20%
172	119750	RAULERSON HOSPITAL	1,374	0.642808322	34,964	1,919,275	358	11,006,534	2,056	1,028	2,760	22,475	12.28%
173	119997	SOUTH SEMINOLE COMMUNITY HOSPITAL								0	-		
174	103233	SACRED HOSPITAL ON THE EMERALD COA	458	0.400354623	21,596	4,101,350	510	10,999,758	1,368	684	1,652	8,646	19.11%
175	100765	SACRED HEART HOSPITAL	33,490	0.596821435	188,933	17,658,338	4,214	27,699,838	6,610	3,305	41,009	112,759	36.37%
176	101745	SANTA ROSA MEDICAL CENTER	2,712	0.49668402	37,940	12,464,983	2,295	11,976,233	2,205	1,102	6,109	18,844	32.42%
177	120014	SEBASTIAN HOSPITAL	657	0.527227223	40,419	4,476,302	753	9,294,271	1,563	781	2,191	21,310	10.28%
178	103438	SELECT SPECIALTY HOSPITAL PANAMA CI	110	0.999897612	7,174	-	-	328,585	97	49	159	7,173	2.21%
179	103373	SELECT SPECIALTY HOSPITAL MIAMI	59	0.999848509	13,873	-	-	1,196,960	377	189	248	13,871	1.78%
180	119989	SEVEN RIVERS COMMUNITY HOSPITAL	2,811	0.643919173	42,243	3,750,872	610	8,930,347	1,453	727	4,148	27,201	15.25%
181	100676	SHANDS AT JACKSONVILLE	45,998	0.554028682	252,543	181,515,000	30,276	74,171,000	12,371	6,186	82,460	139,916	58.94%
182	100013	SHANDS AT AGH								0	-		
183	100331	SHANDS AT LAKE SHORE	5,234	0.547443159	41,109	14,118,261	3,941	6,656,379	1,858	929	10,104	22,505	44.90%
184	101796	SHANDS AT LIVE OAK	237	0.152315453	13,991	2,039,775	766	3,567,043	1,340	670	1,673	2,131	78.50%
185	100072	SHANDS AT STARKE	342	0.190384137	16,918	2,974,777	1,035	3,585,850	1,247	624	2,001	3,221	62.11%
186	100030	SHANDS TEACHING HOSPITAL & CLINIC	69,827	0.712266386	395,200	114,819,069	22,981	49,858,046	9,979	4,990	97,798	281,488	34.74%
187	103284	SISTER EMMANUEL HOSPITAL	468	0.999989644	8,925	2,004,404	414	678,554	140	70	952	8,925	10.66%
188	119946	SOUTH BAY HOSPITAL	1,378	0.67426595	48,545	6,416,892	950	13,707,531	2,030	1,015	3,343	32,732	10.21%
189	100986	SOUTH FLORIDA BAPTIST HOSPITAL	3,795	0.509137887	47,979	17,954,934	3,052	9,195,175	1,563	781	7,628	24,428	31.23%
190	101087	SOUTH LAKE MEMORIAL HOSPITAL	2,503	0.518126098	50,339	3,960,926	707	12,562,102	2,243	1,122	4,332	26,082	16.61%
191	100587	SOUTH MIAMI HOSPITAL	10,970	0.65529069	142,045	17,203,367	2,360	31,171,776	4,277	2,138	15,469	93,081	16.62%
192	100595	SOUTH SHORE HOSPITAL								0	-		
193	106470	SPECIALTY HOSPITAL OF JACKSONVILLE	-	0.99999348	21,048	419,941	126	304,367	91	46	172	21,048	0.82%
194	102466	SPRING HILL REGIONAL HOSPITAL								0	-		

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		CH	CI	CJ	CM	CN	CO	CP		CQ	CR	CS	
195	120227	SAINT ANTHONY'S HOSPITAL	8,039	0.609182769	99,418	21,535,220	4,375	9,536,012	1,937	969	13,383	60,564	22.10%
196	120022	ST. CATHERINE'S REHABILITATION HOSPIT	-	0.917616552	-	-	-	-	-	0	-	-	-
197	102407	ST. JOHN'S REHABILITATION HOSPITAL	-	0.943865864	-	-	-	-	-	0	-	-	-
198	100978	ST. JOSEPH'S HOSPITAL	50,460	0.707819677	317,147	112,581,319	19,626	40,749,622	7,104	3,552	73,638	224,483	32.80%
199	119971	ST. LUCIE MEDICAL CENTER	4,441	0.766142851	65,128	3,293,433	405	26,724,287	3,289	1,644	6,491	49,897	13.01%
200	101486	ST. MARY'S HOSPITAL	39,616	0.761106977	131,794	70,847,730	12,714	16,478,149	2,957	1,479	53,809	100,309	53.64%
201	120103	ST. PETERSBURG GENERAL HOSPITAL	5,797	0.698942321	59,991	18,274,595	1,998	22,544,008	2,464	1,232	9,027	41,930	21.53%
202	100731	SAINT VINCENT'S HEALTH SYSTEM	12,620	0.698449901	194,360	18,117,333	3,192	40,343,819	7,107	3,554	19,365	135,751	14.27%
203	100722	SAINT LUKE'S HOSPITAL	2,269	0.768510631	108,415	9,517,034	1,305	15,226,687	2,087	1,044	4,617	83,318	5.54%
204	101591	SUN COAST HOSPITAL	1,979	0.666200894	45,156	3,065,789	722	6,835,303	1,609	804	3,505	30,083	11.65%
205	119962	SUNLAND - MARIANNA								0	-	-	-
206	120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRIS	909	0.990689308	27,325	768,261	476	826,722	512	256	1,640	27,071	6.06%
207	111341	SOUTHWEST FLORIDA REGIONAL MEDICAL	3,826	0.756959053	65,348	4,467,863	471	15,955,927	1,683	842	5,139	49,466	10.39%
208	119920	TACACHALE DAHLIA HOSPITAL								0	-	-	-
209	101133	TALLAHASSEE MEMORIAL HEALTHCARE	22,772	0.570912907	196,498	22,035,514	5,050	43,858,189	10,052	5,026	32,848	112,183	29.28%
210	100994	TAMPA GENERAL HOSPITAL	45,714	0.781175467	302,636	239,460,053	27,887	61,017,251	7,106	3,553	77,153	236,412	32.64%
211	119849	TOWN & COUNTRY HOSPITAL	1,622	0.575960268	37,997	6,289,746	1,098	7,969,442	1,392	696	3,416	21,885	15.61%
212	100838	TRINITY COMMUNITY HOSPITAL								0	-	-	-
213	101257	TWIN CITIES HOSPITAL	349	0.507836537	14,834	1,359,019	110	11,178,233	906	453	912	7,533	12.11%
214	100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	460	0.223676028	41,274	1,555,163	132	6,830,474	581	290	882	9,232	9.56%
215	100943	UNIVERSITY COMMUNITY HOSP. - CARROLL	1,622	0.575028688	37,708	6,392,741	805	14,886,680	1,874	937	3,363	21,683	15.51%
216	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMP	13,676	0.700713236	165,030	47,445,360	6,750	25,963,051	3,693	1,847	22,272	115,639	19.26%
217	112801	UNIVERSITY HOSPITAL	4,105	0.722307112	72,170	4,606,122	820	18,981,219	3,379	1,690	6,615	52,129	12.69%
218	102679	VENCOR HOSPITAL - NORTH FLORIDA								0	-	-	-
219	102768	VENCOR HOSPITAL-ST. PETERSBURG	204	0.999761456	18,548	1,080,993	177	-	-	0	381	18,544	2.05%
220	119733	VENICE HOSPITAL	1,020	0.709461446	58,956	4,123,000	609	9,456,490	1,398	699	2,328	41,827	5.57%
221	103179	THE VILLAGES REGIONAL HOSPITAL	349	0.62257008	37,915	1,456,300	437	4,226,782	1,268	634	1,420	23,605	6.02%
222	120243	WEST BOCA MEDICAL CENTER	7,122	0.710115146	60,994	7,299,045	1,058	4,302,253	624	312	8,492	43,313	19.61%
223	113212	WEST FLORIDA HOSPITAL	6,133	0.651047194	95,608	5,606,466	783	26,567,404	3,708	1,854	8,770	62,245	14.09%
224	101702	WEST GABLES REHABILITATION HOSPITAL	560	0.913643459	14,026	-	-	145,654	94	47	607	12,815	4.74%
225	100803	GEORGE E. WEEMS MEMORIAL HOSPITAL								0	-	-	-
226	102130	WELLINGTON REGIONAL MEDICAL CENTER	6,200	0.613468167	66,768	12,697,664	1,865	19,536,870	2,869	1,435	9,499	40,960	23.19%
227	100625	WESTCHESTER GENERAL HOSPITAL	10,475	0.830944402	63,466	2,519,724	1,234	1,540,232	754	377	12,086	52,737	22.92%
228	112305	WESTSIDE REGIONAL MEDICAL CENTE	3,372	0.797806681	80,771	3,753,337	477	20,398,575	2,593	1,296	5,145	64,440	7.98%
229	101699	WINTER HAVEN HOSPITAL	8,169	0.673813657	128,026	24,370,397	4,176	32,549,823	5,578	2,789	15,135	86,266	17.54%
230	101362	WINTER PARK MEMORIAL HOSPITAL								0	-	-	-
231	100111	WUESTHOFF HOSPITAL	7,541	0.649323907	103,044	15,567,159	3,354	17,142,104	3,693	1,846	12,741	66,909	19.04%
232	103209	WUESTHOFF MEDICAL CENTER - MELBOUR	2,551	0.591447644	43,659	5,994,380	1,305	8,621,510	1,876	938	4,794	25,822	18.56%
		<b>TOTALS</b>	<b>1,861,765</b>		<b>17,486,230</b>	<b>4,069,152,362</b>	<b>669,003</b>	<b>4,051,974,570</b>	<b>660,724</b>	<b>330,362</b>	<b>2,861,130</b>	<b>11,717,055</b>	

**Model 15 - Table 2b**

**LIP Projections State Fiscal Year 2008-2009  
Introduction LIP 4 and LIP 5 Distributions**

Medicaid Number	Provider	LIP 4 Exemptions 7.50% 1.075	LIP 4 LIP 15% 1.15	LIP 4 Total	LIP 5 MCAID , Charity, & 50% BD Days	Percent of Total	Distribution	LIP4 + LIP5	
1	101516	ALL CHILDREN'S HOSPITAL	-	-	-	35,555	1.28%	946,682	946,682
2	116483	ANN BATES LEACH EYE HOSPITAL	-	-	-	2,220	0.08%	59,117	59,117
3	120375	AVENTURA MEDICAL CENTER	-	-	-	11,939	0.43%	317,881	317,881
4	100358	BAPTIST HOSPITAL OF MIAMI	-	-	-	38,837	1.40%	1,034,054	1,034,054
5	102326	BAPTIST HOSPITAL - BEACHES	-	-	-	5,216	0.19%	138,893	138,893
6	100641	BAPTIST MEDICAL CENTER	-	-	-	47,598	1.72%	1,267,346	1,267,346
7	101231	BAPTIST MEDICAL CENTER - NASSAU	-	-	-	3,631	0.13%	96,687	96,687
8	100749	BAPTIST HOSPITAL OF PENSACOLA	-	-	-	22,170	0.80%	590,298	590,298
9	120413	BARTOW MEMORIAL HOSPITAL	-	-	-	4,748	0.17%	126,422	126,422
10	100064	BAY MEDICAL CENTER	-	-	-	26,117	0.94%	695,393	695,393
11	101567	BAYFRONT MEDICAL CENTER	6,294,330	5,282,817	11,577,147	25,351	0.91%	675,000	12,252,147
12	119881	REGIONAL MEDICAL CENTER AT BAYONET POINT	-	-	-	-	0.00%	-	0
13	101834	BERT FISH MEDICAL CENTER	-	-	-	3,859	0.14%	102,752	102,752
14	101401	BETHESDA MEMORIAL HOSPITAL	431,845	1,024,674	1,456,519	28,620	1.03%	762,019	2,218,538
15	110213	BLAKE MEDICAL CENTER	-	-	-	-	0.00%	-	0
16	101419	BOCA RATON COMMUNITY HOSPITAL	-	-	-	-	0.00%	-	0
17	118079	BRANDON REGIONAL MEDICAL CENTER	-	-	-	20,193	0.73%	537,658	537,658
18	100871	BROOKSVILLE REGIONAL HOSPITAL	-	-	-	14,116	0.51%	375,849	375,849
19	100129	BROWARD GENERAL MEDICAL CENTER	36,307,552	45,080,033	81,387,585	86,073	3.10%	2,291,749	83,679,334
20	100269	CALHOUN LIBERTY HOSPITAL	-	-	-	472	0.02%	12,573	12,573
21	101940	CAMPBELLTON-GRACEVILLE HOSPITAL	-	-	-	269	0.01%	7,154	7,154
22	100099	CAPE CANAVERAL HOSPITAL	-	-	-	4,805	0.17%	127,946	127,946
23	119717	CAPE CORAL HOSPITAL	-	-	-	11,629	0.42%	309,628	309,628
24	119806	CAPITAL REGIONAL MEDICAL CENTER	-	-	-	6,833	0.25%	181,930	181,930
25	100366	CEDARS MEDICAL CENTER	-	-	-	28,033	1.01%	746,403	746,403
26	101788	CENTRAL FLORIDA REGIONAL HOSPITAL	-	-	-	7,110	0.26%	189,300	189,300
27	100277	CHARLOTTE REGIONAL MEDICAL CENTER	-	-	-	-	0.00%	-	0
28	102199	CITRUS MEMORIAL HOSPITAL	3,527,918	5,044,854	8,572,773	6,777	0.24%	180,451	8,753,224
29	100307	CLAY MEMORIAL HOSPITAL	-	-	-	-	0.00%	-	0
30	101966	CLEARWATER COMMUNITY HOSPITAL	-	-	-	-	0.00%	-	0
31	102202	CLEVELAND CLINIC HOSPITAL	-	-	-	-	0.00%	-	0
32	120308	COLUMBIA HOSPITAL	179,418	425,721	605,139	12,861	0.46%	342,437	947,576
33	105520	COMMUNITY HOSPITAL	-	-	-	10,134	0.37%	269,828	269,828
34	109606	CORAL GABLES HOSPITAL	-	-	-	5,525	0.20%	147,117	147,117
35	120405	CORAL SPRINGS MEDICAL CENTER	2,764,639	6,012,479	8,777,118	13,563	0.49%	361,131	9,138,249
36	120049	DAYTONA MEDICAL CENTER	-	-	-	-	0.00%	-	0
37	110060	DEERING HOSPITAL	-	-	-	-	0.00%	-	0
38	120090	DELRAY MEDICAL CENTER	3,398,546	1,932,740	5,331,286	-	0.00%	-	5,331,286



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**LIP Projections State Fiscal Year 2008-2009  
Introduction LIP 4 and LIP 5 Distributions**

Medicaid Number	Provider	LIP 4 Exemptions 7.50% 1.075	LIP 4 LIP 15% 1.15	LIP 4 Total	LIP 5 MCAID , Charity, & 50% BD Days	Percent of Total	Distribution	LIP4 + LIP5	
39	101923	DESOTO MEMORIAL HOSPITAL	-	-	-	3,957	0.14%	105,370	105,370
40	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	-	-	-	1,441	0.05%	38,378	38,378
41	120286	DOCTORS' HOSPITAL - CORAL GABLES	-	-	-	-	0.00%	-	0
42	101800	DOCTORS MEMORIAL HOSPITAL - PERRY	-	-	-	3,228	0.12%	85,941	85,941
43	119954	DOCTORS HOSPITAL OF SARASOTA	-	-	-	-	0.00%	-	0
44	102776	DOUGLASS GARDENS HOSPITAL	-	-	-	-	0.00%	-	0
45	101494	FLORIDA HOSPITAL ZEPHYRHILLS	-	-	-	7,989	0.29%	212,724	212,724
46	100048	ED FRASER MEMORIAL HOSPITAL	-	-	-	-	0.00%	-	0
47	102598	EDWARD WHITE HOSPITAL	18,322	43,474	61,796	3,477	0.13%	92,582	154,378
48	102750	EMERALD COAST REHABILITATION HOSPITAL	-	-	-	-	0.00%	-	0
49	102539	ENGLEWOOD COMMUNITY HOSPITAL	-	-	-	-	0.00%	-	0
50	101435	EVERGLADES REGIONAL MEDICAL CENTER	-	-	-	-	0.00%	-	0
51	117463	FAWCETT MEMORIAL HOSPITAL	-	-	-	-	0.00%	-	0
52	101206	FISHERMEN'S HOSPITAL	-	-	-	816	0.03%	21,720	21,720
53	101877	FLORIDA HOSPITAL DELAND	-	-	-	7,425	0.27%	197,684	197,684
54	101826	FLORIDA HOSPITAL FISH MEMORIAL	-	-	-	4,180	0.15%	111,309	111,309
55	101711	FLAGLER HOSPITAL	167,141	239,008	406,148	12,402	0.45%	330,200	736,348
56	101893	FLORIDA HOSPITAL FLAGLER	-	-	-	2,698	0.10%	71,846	71,846
57	100901	FLORIDA HOSPITAL HEARTLAND	-	-	-	8,431	0.30%	224,473	224,473
58	102148	FLORIDA MEDICAL CENTER	-	-	-	14,138	0.51%	376,427	376,427
59	102032	FLORIDA MEDICAL CENTER SOUTH	-	-	-	-	0.00%	-	0
60	101290	FLORIDA HOSPITAL	3,011,479	3,104,820	6,116,300	131,660	4.75%	3,505,554	9,621,853
61	119784	FLORIDA STATE HOSPITAL - MED. SURG.	-	-	-	-	0.00%	-	0
62	101095	FLORIDA HOSPITAL WATERMAN	2,553,009	4,688,466	7,241,475	9,538	0.34%	253,944	7,495,418
63	102601	FLORIDA HOSPITAL - WAUCHULA	-	-	-	-	0.00%	-	0
64	111325	FORT WALTON BEACH MEDICAL CENTER	-	-	-	9,542	0.34%	254,075	254,075
65	100811	GADSDEN COMMUNITY HOSPITAL	-	-	-	-	0.00%	-	0
66	102717	GENESIS REHABILITATION HOSPITAL	-	-	-	-	0.00%	-	0
67	101443	GLADES GENERAL HOSPITAL	12,288	1,362,165	1,374,453	5,269	0.19%	140,302	1,514,755
68	111368	GOLDEN GLADES REGIONAL MED CENTER	-	-	-	-	0.00%	-	0
69	101524	GOOD SAMARITAN MEDICAL CENTER	209,877	610,296	820,173	6,963	0.25%	185,397	1,005,571
70	102253	GULF COAST HOSPITAL - FT. MYERS	-	-	-	4,847	0.17%	129,055	129,055
71	117617	GULF COAST MEDICAL CENTER - PANAMA CITY	-	-	-	9,373	0.34%	249,568	249,568
72	100820	GULF PINES HOSPITAL	-	-	-	-	0.00%	-	0
73	120324	H. LEE MOFFIT CANCER CENTER	-	-	-	8,742	0.32%	232,754	232,754
74	101842	HALIFAX MEDICAL CENTER	13,455,656	19,241,326	32,696,983	36,076	1.30%	960,561	33,657,544
75	101354	HEALTH CENTRAL	-	-	-	11,244	0.41%	299,371	299,371
76	101885	HEALTHMARK REGIONAL MEDICAL CENTER	-	-	-	1,192	0.04%	31,725	31,725

**Model 15 - Table 2b**

**LIP Projections State Fiscal Year 2008-2009  
Introduction LIP 4 and LIP 5 Distributions**

Medicaid Number	Provider	LIP 4 Exemptions 7.50% 1.075	LIP 4 LIP 15% 1.15	LIP 4 Total	LIP 5 MCAID , Charity, & 50% BD Days	Percent of Total	Distribution	LIP4 + LIP5	
77	102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	-	-	-	11,473	0.41%	305,487	305,487
78	101613	HELEN ELLIS MEMORIAL HOSPITAL	52,723	125,100	177,823	3,940	0.14%	104,918	282,740
79	100862	HENDRY REGIONAL MEDICAL CENTER	-	-	-	1,096	0.04%	29,180	29,180
80	100412	HIALEAH HOSPITAL	-	-	-	16,354	0.59%	435,426	435,426
81	100897	HIGHLANDS REGIONAL MEDICAL CENTER	-	-	-	4,785	0.17%	127,409	127,409
82	100081	HOLMES REGIONAL MEDICAL CENTER	-	-	-	29,141	1.05%	775,909	775,909
83	100188	HOLY CROSS HOSPITAL	-	-	-	-	0.00%	-	0
84	102261	HOMESTEAD HOSPITAL	-	-	-	16,415	0.59%	437,064	437,064
85	102709	HEALTHSOUTH HOSPITAL - MIAMI	-	-	-	-	0.00%	-	0
86	120332	HEALTHSOUTH REHAB. HOSPITAL - TAMPA	-	-	-	-	0.00%	-	0
87	120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA	-	-	-	-	0.00%	-	0
88	120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PINES	-	-	-	-	0.00%	-	0
89	120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST	-	-	-	-	0.00%	-	0
90	108219	IMPERIAL POINT HOSPITAL	2,197,533	4,779,150	6,976,684	12,070	0.44%	321,382	7,298,066
91	101044	INDIAN RIVER MEMORIAL HOSPITAL	4,531,873	6,480,489	11,012,362	14,146	0.51%	376,652	11,389,013
92	101061	JACKSON HOSPITAL	-	-	-	5,299	0.19%	141,084	141,084
93	100421	JACKSON MEMORIAL HOSPITAL	133,088,091	193,909,087	326,997,177	300,500	10.83%	8,001,058	334,998,235
94	101737	JAY HOSPITAL	-	-	-	1,906	0.07%	50,758	50,758
95	101460	JFK MEDICAL CENTER	1,332,490	3,161,708	4,494,198	21,434	0.77%	570,695	5,064,893
96	120294	JUPITER MEDICAL CENTER	118,199	280,462	398,661	-	0.00%	-	398,661
97	120138	KENDALL REGIONAL MEDICAL CENTER	-	-	-	15,039	0.54%	400,415	400,415
98	102300	KINDRED HOSPITAL - CENTRAL TAMPA	-	-	-	-	0.00%	-	0
99	119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES	-	-	-	-	0.00%	-	0
100	100196	KINDRED HOSPITAL - SOUTH FLORIDA	-	-	-	-	0.00%	-	0
101	101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD	-	-	-	-	0.00%	-	0
102	102342	KINDRED HOSPITAL BAY AREA - TAMPA	-	-	-	-	0.00%	-	0
103	108227	LAKE BUTLER HOSPITAL	-	-	-	1,059	0.04%	28,197	28,197
104	119768	LAKE CITY MEDICAL CENTER	-	-	-	2,157	0.08%	57,437	57,437
105	101664	LAKE WALES MEDICAL CENTER	-	-	-	3,295	0.12%	87,727	87,727
106	101648	LAKELAND REGIONAL MEDICAL CENTER	-	-	-	43,699	1.58%	1,163,514	1,163,514
107	103420	LAKEWOOD RANCH MEDICAL CENTER	-	-	-	1,653	0.06%	44,012	44,012
108	119741	LARGO MEDICAL CENTER	70,191	166,547	236,738	-	0.00%	-	236,738
109	101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO	-	-	-	-	0.00%	-	0
110	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	-	-	-	5,487	0.20%	146,104	146,104
111	119695	LAWNWOOD REGIONAL MEDICAL CENTER	-	-	-	19,507	0.70%	519,382	519,382
112	101109	LEE MEMORIAL HOSPITAL	-	-	-	53,912	1.94%	1,435,443	1,435,443
113	101079	LEESBURG REGIONAL MEDICAL CENTER	3,169,653	3,494,830	6,664,483	8,811	0.32%	234,598	6,899,080
114	101117	LEHIGH REGIONAL MEDICAL CENTER	-	-	-	3,794	0.14%	101,012	101,012

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115	101192	LOWER KEYS HOSPITAL	-	-	-	0.00%	-	0
116	101150	MADISON COUNTY MEMORIAL HOSPITAL	-	-	-	0.04%	31,439	31,439
117	101168	MANATEE MEMORIAL HOSPITAL	-	-	-	0.81%	598,475	598,475
118	101214	MARINERS HOSPITAL	-	-	-	0.06%	44,117	44,117
119	101184	MARTIN MEMORIAL MEDICAL CENTER	-	-	-	0.47%	343,786	343,786
120	101541	MEASE HOSPITAL - DUNEDIN	219,376	520,531	739,907	0.47%	348,679	1,088,586
121	120081	MEASE HOSPITAL - COUNTRYSIDE	-	-	-	0.00%	-	0
122	100200	MEMORIAL REGIONAL HOSPITAL	18,995,682	23,467,635	42,463,317	2.93%	2,165,548	44,628,865
123	101761	MEMORIAL HOSPITAL - SARASOTA	9,776,624	13,980,381	23,757,005	0.89%	658,149	24,415,153
124	102229	MEMORIAL HOSPITAL PEMBROKE	1,417,764	3,083,323	4,501,086	0.40%	298,557	4,799,643
125	102521	MEMORIAL HOSPITAL WEST	3,544,408	7,708,307	11,252,716	0.78%	577,991	11,830,706
126	101931	MEMORIAL HOSPITAL OF JACKSONVILLE	-	-	-	0.57%	424,646	424,646
127	103454	MEMORIAL HOSPITAL MIRAMAR	-	-	-	0.00%	-	0
128	112798	MEMORIAL HOSPITAL OF TAMPA	-	-	-	0.00%	-	0
129	100439	MERCY HOSPITAL	-	-	-	0.41%	303,622	303,622
130	100706	METHODIST HOSPITAL, INC.	-	-	-	0.00%	-	0
131	100609	MIAMI CHILDRENS HOSPITAL	-	-	-	1.66%	1,222,708	1,222,708
132	100447	MIAMI HEART INSTITUTE	-	-	-	0.00%	-	0
133	101583	MORTON F. PLANT HOSPITAL	2,054,854	4,344,323	6,399,178	0.83%	614,813	7,013,991
134	100463	MT. SINAI MEDICAL CENTER	-	-	-	0.72%	532,904	532,904
135	101176	MUNROE REGIONAL MEDICAL CENTER	915,838	1,309,631	2,225,469	0.61%	447,047	2,672,517
136	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	-	-	-	0.33%	244,818	244,818
137	100315	NAPLES COMMUNITY HOSPITAL	-	-	-	0.97%	719,778	719,778
138	101141	NATURE COAST REGIONAL HOSPITAL	-	-	-	0.06%	44,030	44,030
139	101508	NORTH BAY HOSPITAL	-	-	-	0.17%	127,042	127,042
140	100218	NORTH BROWARD MEDICAL CENTER	20,963,717	33,120,944	54,084,660	0.91%	673,421	54,758,081
141	101265	NORTH OKALOOSA MEDICAL CENTER	-	-	-	0.14%	106,659	106,659
142	100498	NORTH SHORE MEDICAL CENTER	-	-	-	0.94%	692,517	692,517
143	102571	NORTHRIDGE MEDICAL CENTER	-	-	-	0.00%	-	0
144	115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	98,634	234,039	332,673	0.34%	254,114	586,787
145	101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	-	-	-	0.00%	-	0
146	104591	NORTHWEST REGIONAL HOSPITAL	-	-	-	0.30%	219,242	219,242
147	120073	OAK HILL HOSPITAL	-	-	-	0.00%	-	0
148	109886	OCALA REGIONAL MEDICAL CENTER	915,838	1,309,631	2,225,469	0.31%	226,904	2,452,373
149	111741	ORANGE PARK MEDICAL CENTER	-	-	-	0.43%	320,194	320,194
150	101338	ORLANDO REGIONAL MEDICAL CENTER	1,330,986	3,104,820	4,435,806	4.36%	3,219,470	7,655,275
151	101869	MEMORIAL HOSPITAL - ORMOND BEACH	-	-	-	0.00%	-	0
152	101389	OSCEOLA REGIONAL MEDICAL CENTER	-	-	-	0.50%	366,954	366,954

**Model 15 - Table 2b**

**LIP Projections State Fiscal Year 2008-2009  
Introduction LIP 4 and LIP 5 Distributions**

Medicaid Number	Provider	LIP 4 Exemptions 7.50% 1.075	LIP 4 LIP 15% 1.15	LIP 4 Total	LIP 5 MCAID , Charity, & 50% BD Days	Percent of Total	Distribution	LIP4 + LIP5	
153	102105	PALM BEACH GARDENS MEDICAL CENTER	117,111	277,878	394,988	-	0.00%	-	394,988
154	102245	PALM BEACH REGIONAL HOSPITAL	-	-	-	-	0.00%	-	0
155	100536	PALM SPRINGS GENERAL HOSPITAL	-	-	-	5,993	0.22%	159,573	159,573
156	104604	PALMETTO GENERAL HOSPITAL	-	-	-	25,778	0.93%	686,368	686,368
157	120111	PALMS OF PASADENA HOSPITAL	7,978	18,930	26,908	-	0.00%	-	26,908
158	120260	PALMS WEST HOSPITAL	216,353	513,358	729,711	14,126	0.51%	376,111	1,105,822
159	100544	PAN AMERICAN HOSPITAL	-	-	-	7,806	0.28%	207,835	207,835
160	111414	PARK MEDICAL CENTER	-	-	-	-	0.00%	-	0
161	100102	PARRISH MEDICAL CENTER	-	-	-	7,584	0.27%	201,927	201,927
162	109592	PASCO REGIONAL MEDICAL CENTER	-	-	-	-	0.00%	-	0
163	100285	PEACE RIVER REGIONAL MEDICAL CENTER	-	-	-	6,486	0.23%	172,700	172,700
164	101851	MEDICAL CENTER-PENINSULA	-	-	-	7,555	0.27%	201,163	201,163
165	103144	PHYSICIANS REGIONAL MEDICAL CENTER	1,307,417	1,869,581	3,176,998	1,298	0.05%	34,561	3,211,559
166	120251	PINECREST REHABILITATION HOSPITAL	13,237	31,409	44,646	-	0.00%	-	44,646
167	120006	PLANTATION GENERAL HOSPITAL	-	-	-	25,103	0.90%	668,385	668,385
168	101681	POLK GENERAL HOSPITAL	-	-	-	-	0.00%	-	0
169	102237	POMPANO BEACH MEDICAL CENTER	-	-	-	-	0.00%	-	0
170	101311	PRINCETON HOSPITAL	-	-	-	-	0.00%	-	0
171	113514	PUTNAM COMMUNITY MEDICAL CENTER	-	-	-	5,901	0.21%	157,116	157,116
172	119750	RAULERSON HOSPITAL	-	-	-	2,760	0.10%	73,493	73,493
173	119997	SOUTH SEMINOLE COMMUNITY HOSPITAL	-	-	-	-	0.00%	-	0
174	103233	SACRED HOSPITAL ON THE EMERALD COAST	-	-	-	1,652	0.06%	43,990	43,990
175	100765	SACRED HEART HOSPITAL	-	-	-	41,009	1.48%	1,091,889	1,091,889
176	101745	SANTA ROSA MEDICAL CENTER	-	-	-	6,109	0.22%	162,659	162,659
177	120014	SEBASTIAN HOSPITAL	-	-	-	2,191	0.08%	58,342	58,342
178	103438	SELECT SPECIALTY HOSPITAL PANAMA CITY	-	-	-	-	0.00%	-	0
179	103373	SELECT SPECIALTY HOSPITAL MIAMI	-	-	-	-	0.00%	-	0
180	119989	SEVEN RIVERS COMMUNITY HOSPITAL	-	-	-	4,148	0.15%	110,450	110,450
181	100676	SHANDS AT JACKSONVILLE	8,767,343	12,537,130	21,304,474	82,460	2.97%	2,195,553	23,500,026
182	100013	SHANDS AT AGH	-	-	-	-	0.00%	-	0
183	100331	SHANDS AT LAKE SHORE	1,307,417	1,869,581	3,176,998	10,104	0.36%	269,032	3,446,030
184	101796	SHANDS AT LIVE OAK	-	-	-	1,673	0.06%	44,539	44,539
185	100072	SHANDS AT STARKE	-	-	-	2,001	0.07%	53,269	53,269
186	100030	SHANDS TEACHING HOSPITAL & CLINIC	-	4,393,771	4,393,771	97,798	3.53%	2,603,938	6,997,708
187	103284	SISTER EMMANUEL HOSPITAL	-	-	-	952	0.03%	25,335	25,335
188	119946	SOUTH BAY HOSPITAL	-	-	-	3,343	0.12%	89,018	89,018
189	100986	SOUTH FLORIDA BAPTIST HOSPITAL	515,450	1,223,050	1,738,500	7,628	0.27%	203,111	1,941,611
190	101087	SOUTH LAKE MEMORIAL HOSPITAL	2,289,596	3,274,078	5,563,674	4,332	0.16%	115,341	5,679,015

**Model 15 - Table 2b**

**LIP Projections State Fiscal Year 2008-2009  
Introduction LIP 4 and LIP 5 Distributions**

	Medicaid Number	Provider	LIP 4 Exemptions 7.50% 1.075	LIP 4 LIP 15% 1.15	LIP 4 Total	LIP 5 MCAID , Charity, & 50% BD Days	Percent of Total	Distribution	LIP4 + LIP5
191	100587	SOUTH MIAMI HOSPITAL			-	15,469	0.56%	411,862	411,862
192	100595	SOUTH SHORE HOSPITAL			-	-	0.00%	-	0
193	106470	SPECIALTY HOSPITAL OF JACKSONVILLE			-	-	0.00%	-	0
194	102466	SPRING HILL REGIONAL HOSPITAL			-	-	0.00%	-	0
195	120227	SAINT ANTHONY'S HOSPITAL	1,841,954	4,370,554	6,212,509	13,383	0.48%	356,338	6,568,846
196	120022	ST. CATHERINE'S REHABILITATION HOSPITAL			-	-	0.00%	-	0
197	102407	ST. JOHN'S REHABILITATION HOSPITAL			-	-	0.00%	-	0
198	100978	ST. JOSEPH'S HOSPITAL	3,208,616	8,823,430	12,032,046	73,638	2.65%	1,960,657	13,992,702
199	119971	ST. LUCIE MEDICAL CENTER	-	-	-	6,491	0.23%	172,817	172,817
200	101486	ST. MARY'S HOSPITAL	3,720,234	4,012,019	7,732,253	53,809	1.94%	1,432,706	9,164,959
201	120103	ST. PETERSBURG GENERAL HOSPITAL	93,970	222,969	316,939	9,027	0.33%	240,346	557,285
202	100731	SAINT VINCENT'S HEALTH SYSTEM	-	-	-	19,365	0.70%	515,617	515,617
203	100722	SAINT LUKE'S HOSPITAL	-	-	-	-	0.00%	-	0
204	101591	SUN COAST HOSPITAL	49,153	116,630	165,783	3,505	0.13%	93,322	259,105
205	119962	SUNLAND - MARIANNA			-	-	0.00%	-	0
206	120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRISE			-	-	0.00%	-	0
207	111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CTR			-	5,139	0.19%	136,833	136,833
208	119920	TACACHALE DAHLIA HOSPITAL			-	-	0.00%	-	0
209	101133	TALLAHASSEE MEMORIAL HEALTHCARE	-	-	-	32,848	1.18%	874,608	874,608
210	100994	TAMPA GENERAL HOSPITAL	8,741,816	7,779,489	16,521,305	77,153	2.78%	2,054,270	18,575,576
211	119849	TOWN & COUNTRY HOSPITAL	-	-	-	3,416	0.12%	90,963	90,963
212	100838	TRINITY COMMUNITY HOSPITAL	-	-	-	-	0.00%	-	0
213	101257	TWIN CITIES HOSPITAL	-	-	-	912	0.03%	24,283	24,283
214	100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	-	-	-	-	0.00%	-	0
215	100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	-	-	-	3,363	0.12%	89,556	89,556
216	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	-	-	-	22,272	0.80%	593,018	593,018
217	112801	UNIVERSITY HOSPITAL	-	-	-	6,615	0.24%	176,116	176,116
218	102679	VENCOR HOSPITAL - NORTH FLORIDA			-	-	0.00%	-	0
219	102768	VENCOR HOSPITAL-ST. PETERSBURG			-	-	0.00%	-	0
220	119733	VENICE HOSPITAL			-	-	0.00%	-	0
221	103179	THE VILLAGES REGIONAL HOSPITAL			-	-	0.00%	-	0
222	120243	WEST BOCA MEDICAL CENTER	57,306	135,975	193,281	8,492	0.31%	226,115	419,396
223	113212	WEST FLORIDA HOSPITAL	-	-	-	8,770	0.32%	233,499	233,499
224	101702	WEST GABLES REHABILITATION HOSPITAL			-	-	0.00%	-	0
225	100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	-	-	-	-	0.00%	-	0
226	102130	WELLINGTON REGIONAL MEDICAL CENTER	270,764	642,465	913,229	9,499	0.34%	252,928	1,166,157
227	100625	WESTCHESTER GENERAL HOSPITAL	-	-	-	12,086	0.44%	321,794	321,794
228	112305	WESTSIDE REGIONAL MEDICAL CENTE			-	-	0.00%	-	0

**Model 15 - Table 2b**

**LIP Projections State Fiscal Year 2008-2009  
Introduction LIP 4 and LIP 5 Distributions**

Medicaid Number	Provider	LIP 4 Exemptions 7.50% 1.075	LIP 4 LIP 15% 1.15	LIP 4 Total	LIP 5 MCAID , Charity, & 50% BD Days	Percent of Total	Distribution	LIP4 + LIP5
229 101699	WINTER HAVEN HOSPITAL	-	-	-	15,135	0.55%	402,970	402,970

**Model 15 - Table 2b**

**LIP Projections State Fiscal Year 2008-2009  
Introduction LIP 4 and LIP 5 Distributions**

Medicaid Number	Provider	LIP 4 Exemptions 7.50% 1.075	LIP 4 LIP 15% 1.15	LIP 4 Total	LIP 5 MCAID , Charity, & 50% BD Days	Percent of Total	Distribution	LIP4 + LIP5
230	101362 WINTER PARK MEMORIAL HOSPITAL			-	-	0.00%	-	0
231	100111 WUESTHOFF HOSPITAL	-	-	-	12,741	0.46%	339,244	339,244
232	103209 WUESTHOFF MEDICAL CENTER - MELBOURNE	-	-	-	4,794	0.17%	127,636	127,636
		<b>309,652,211</b>	<b>450,786,108</b>	<b>760,438,319</b>	<b>2,774,016</b>	<b>1</b>	<b>73,860,334</b>	<b>834,298,653</b>

table 5 igts	288,048,568	388,167,250
table 5 igts * roi	309,652,211	446,392,337
difference	-	(4,393,770)
shands doh igts	-	3,820,670
shands doh igts w roi	-	4,393,771

LIP Available	1,000,000,000
LIP Other	21,449,060
LIP New	2,000,000
LIP Special	142,252,287
LIP Remaining	834,298,653
LIP4 Total	760,438,319
LIP 5 Available	73,860,334

**Model 15 - Table 3**

**LIP, DSH and Exemption Payments by Provider, SFY 2008-09**  
**EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH &**  
**EXEMPTIONS TO CEILINGS**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Total ADJ Special LIP (from Table 1)	Total LIP 4 & LIP 5 (from Table 2b)	Total Adj Provider LIP	DSH 2008-09*				Total LIP and DSH by Provider	Provider Exemption Costs (02.03.04)		
						Regular	GME	Rural / RFAP	Total DSH		January 1, 2008 rate with 2% trauma restoration		
											InPatient	Outpatient	Total
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	7,022,436	946,682	7,969,118				0	7,969,118	18,841,263	1,971,011	22,437,864
116483	ANN BATES LEACH EYE HOSPITAL	DADE	0	59,117	59,117				0	59,117	8,357	1,500,793	1,509,150
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE	0	317,881	317,881				0	317,881			0
102326	BAPTIST HOSPITAL - BEACHES	DUVAL	0	138,893	138,893				0	138,893			0
100358	BAPTIST HOSPITAL - MIAMI	DADE	0	1,034,054	1,034,054				0	1,034,054			0
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	781,471	590,298	1,371,769				0	1,371,769	3,760,359	591,857	4,622,529
100641	BAPTIST MEDICAL CENTER	DUVAL	0	1,267,346	1,267,346				0	1,267,346	14,066,667	591,815	14,658,482
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	177,730	96,687	274,417			310,520	310,520	584,937			0
120413	BARTOW MEMORIAL HOSPITAL	POLK	0	126,422	126,422				0	126,422			0
100064	BAY MEDICAL CENTER	BAY	0	695,393	695,393	3,786,491			3,786,491	4,481,884	4,026,074	1,084,770	5,110,844
101567	BAYFRONT MEDICAL CENTER	PINELLAS	578,267	12,252,147	12,830,414		1,333,333		1,333,333	14,163,747	7,098,658	28,221	7,542,297
101834	BERT FISH MEDICAL CENTER	VOLUSIA	0	102,752	102,752				0	102,752			0
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	0	2,218,538	2,218,538				0	2,218,538	5,798,507	1,083,929	6,882,436
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH	0	537,658	537,658				0	537,658			0
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	0	375,849	375,849				0	375,849	2,070,007	94,750	2,164,757
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	2,661,689	83,679,334	86,341,023	24,448,891	1,333,333		25,782,224	112,123,247	25,442,187	4,013,358	30,895,798
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	179,140	12,573	191,713			312,984	312,984	504,697			0
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	171,090	7,154	178,244			298,919	298,919	477,163			0
100099	CAPE CANAVERAL HOSPITAL	BREVARD	0	127,946	127,946				0	127,946			0
119717	CAPE CORAL HOSPITAL	LEE	0	309,628	309,628				0	309,628			0
100366	CEDARS MEDICAL CENTER	DADE	0	746,403	746,403				0	746,403	5,949,793	0	5,949,793
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE	0	189,300	189,300				0	189,300			0
102199	CITRUS MEMORIAL HOSPITAL	CITRUS	0	8,753,224	8,753,224				0	8,753,224			0
120308	COLUMBIA HOSPITAL	PALM BEACH	0	947,576	947,576				0	947,576	1,374,590	388,593	1,763,183
105520	COMMUNITY HOSPITAL OF NEW PORT RICHER	PASCO	0	269,828	269,828				0	269,828			0
109606	CORAL GABLES HOSPITAL	DADE	0	147,117	147,117				0	147,117	1,303,945	526,509	1,830,454
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	0	9,138,249	9,138,249	2,405,850			2,405,850	11,544,099			0
109592	DADE CITY HOSPITAL	PASCO	0	0	0				0	0			0
120090	DELRAY MEDICAL CENTER	PALM BEACH	547,031	5,331,286	5,878,317				0	5,878,317			41,956
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	305,061	105,370	410,431			532,986	532,986	943,417			0
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	236,923	38,378	275,301			413,938	413,938	689,239			0
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	218,915	85,941	304,856			382,476	382,476	687,332			0
102776	DOUGLAS GARDENS HOSPITAL	DADE	0	0	0				0	0			0
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,229,337	0	1,229,337		2,147,830		2,147,830	3,377,167			0
102598	EDWARD WHITE HOSPITAL	PINELLAS	0	154,378	154,378				0	154,378			0
101206	FISHERMEN'S HOSPITAL	MONROE	170,564	21,720	192,284		298,000		298,000	490,284			0
101711	FLAGLER HOSPITAL	ST JOHNS	0	736,348	736,348				0	736,348			0
101290	FLORIDA HOSPITAL	ORANGE	47,819	9,621,853	9,669,672		1,333,333		1,333,333	11,003,005	28,455,821	4,676,712	33,132,533
100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS	0	224,473	224,473				0	224,473			0
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	223,240	0	223,240		390,032		390,032	613,272			0
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	230,240	71,846	302,086		402,263		402,263	704,349			0
101095	FLORIDA HOSPITAL WATERMAN	LAKE	0	7,495,418	7,495,418				0	7,495,418			0
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	0	212,724	212,724				0	212,724			0
102148	FLORIDA MEDICAL CENTER	BROWARD	0	376,427	376,427				0	376,427			0
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	0	254,075	254,075				0	254,075			0
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN	0	0	0				0	0			0
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	207,066	0	207,066			361,774	361,774	568,840			0
101443	GLADES GENERAL HOSPITAL	PALM BEACH	259,940	1,514,755	1,774,695	445,181		454,152	899,333	2,674,028			0
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	0	1,005,571	1,005,571				0	1,005,571			0
117617	GULF COAST HOSPITAL	BAY	0	249,568	249,568				0	249,568	5,179,600	455,360	5,634,960
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	0	129,055	129,055	210,117			210,117	339,172	2,834,098	438,744	3,272,842
120324	H. LEE MOFFITT CANCER CENTER	HILLSBOROUGH	0	232,754	232,754				0	232,754	178,391	2,833,432	3,011,823
119750	H.H. RAULERSON	OKEECHOBEE	0	73,493	73,493				0	73,493			0
101842	HALIFAX MEDICAL CENTER	VOLUSIA	390,736	33,657,544	34,048,280	5,482,254	1,333,333		6,815,587	40,863,867	8,565,662	971,184	10,075,354
101354	HEALTH CENTRAL	ORANGE	0	299,371	299,371				2,205,571	2,504,942	0	0	0
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	168,729	31,725	200,454			294,794	294,794	495,248			0
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	0	146,104	146,104				0	146,104	0	0	0
102288	HEART OF FLORIDA REGIONAL MEDICAL CEN	POLK	0	305,487	305,487				0	305,487			0
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	0	282,740	282,740				0	282,740			0
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	145,411	29,180	174,591			254,054	254,054	428,645			0
100412	HIALEAH HOSPITAL	DADE	0	435,426	435,426				0	435,426	9,151,683	524,667	9,676,350
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS	0	127,409	127,409				0	127,409			0
111791	HOLLYWOOD MEDICAL CENTER (Merged SB)	BROWARD	0	0	0				0	0			0
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	390,736	775,909	1,166,645				0	1,166,645	4,865,030	694,430	5,938,040
100188	HOLY CROSS HOSPITAL	BROWARD	0	0	0				0	0			0
102261	HOMESTEAD HOSPITAL	DADE	315,037	437,064	752,101			550,415	550,415	1,302,516			0
108219	IMPERIAL POINT HOSPITAL	BROWARD	618,360	7,298,066	7,916,426	2,754,149			2,754,149	10,670,575			0



**Model 15 - Table 3**

**LIP, DSH and Exemption Payments by Provider, SFY 2008-09**  
**EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH &**  
**EXEMPTIONS TO CEILINGS**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Total ADJ Special LIP (from Table 1)	Total LIP 4 & LIP 5 (from Table 2b)	Total Adj Provider LIP	DSH 2008-09*				Total LIP and DSH by Provider	Provider Exemption Costs (02.03.04)		
						Regular	GME	Rural / RFAP	Total DSH		January 1, 2008 rate with 2% trauma restoration		
											InPatient	Outpatient	Total
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	0	11,389,013	11,389,013				0	11,389,013			0
101061	JACKSON HOSPITAL	JACKSON	146,859	141,084	287,943			256,584	256,584	544,527			0
100421	JACKSON MEMORIAL HOSPITAL	DADE	25,487,885	334,998,235	360,486,120	68,629,925	14,601,600		83,231,525	443,717,645	124,382,319	145,610	131,401,602
101737	JAY HOSPITAL	SANTA ROSA	184,123	50,758	234,881			321,689	321,689	556,570			0
101460	JFK MEDICAL CENTER	PALM BEACH	0	5,064,893	5,064,893				0	5,064,893			0
120294	JUPITER MEDICAL CENTER	PALM BEACH	0	398,661	398,661				0	398,661			0
120138	KENDALL REGIONAL MEDICAL CENTER	DADE	0	400,415	400,415				0	400,415	4,901,215	0	4,901,215
108227	LAKE BUTLER HOSPITAL	UNION	535,265	28,197	563,462			935,186	935,186	1,498,648			0
119768	LAKE CITY MEDICAL CENTER	COLUMBIA	0	57,437	57,437				0	57,437			0
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK	0	87,727	87,727				0	87,727			0
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	390,736	1,163,514	1,554,250				0	1,554,250	10,300,713	0	10,896,475
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE	0	44,012	44,012				0	44,012			0
119741	LARGO MEDICAL CENTER	PINELLAS	0	236,738	236,738				0	236,738			0
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	0	519,382	519,382				0	519,382	5,336,644	0	5,336,644
101109	LEE MEMORIAL HOSPITAL	LEE	1,432,696	1,435,443	2,868,139	5,999,552			5,999,552	8,867,691	10,410,571	1,379,677	12,523,926
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE	0	6,899,080	6,899,080				0	6,899,080			0
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE	0	101,012	101,012				0	101,012			0
101192	LOWER KEYS HOSPITAL	MONROE	0	0	0				0	0	2,024,644	366,020	2,390,664
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	123,211	31,439	154,650			215,267	215,267	369,917			0
101168	MANATEE MEMORIAL HOSPITAL	MANATEE	0	598,475	598,475				0	598,475	9,188,067	933,552	10,121,619
101214	MARINERS HOSPITAL	MONROE	167,367	44,117	211,484			292,415	292,415	503,899			0
101184	MARTIN MEMORIAL HOSPITAL	MARTIN	0	343,786	343,786				0	343,786			0
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS	0	1,088,586	1,088,586				0	1,088,586			0
101851	MEDICAL CENTER-PENINSULA		0	201,163	201,163				0	201,163			0
119871	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE	0	172,817	172,817				0	172,817			0
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	0	24,415,153	24,415,153	2,060,063			2,060,063	26,475,216			0
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA	0	197,684	197,684				0	197,684			0
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	0	4,799,643	4,799,643				0	4,799,643	704,685	323,565	1,028,250
102521	MEMORIAL HOSPITAL WEST	BROWARD	0	11,830,706	11,830,706	1,588,798			1,588,798	13,419,504			0
101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL	0	424,646	424,646				0	424,646			0
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	2,565,754	44,628,865	47,194,619	15,553,122			15,553,122	62,747,741	17,265,063	4,148,920	22,685,168
100439	MERCY HOSPITAL	DADE	0	303,622	303,622				0	303,622			0
100609	MIAMI CHILDRENS HOSPITAL	DADE	5,948,189	1,222,708	7,170,897				0	7,170,897	19,660,585	511,857	22,329,605
101583	MORTON F. PLANT HOSPITAL	PINELLAS	0	7,013,991	7,013,991		1,333,333		1,333,333	8,347,324	7,803,960	792,530	8,596,490
100463	MT. SINAI MEDICAL CENTER	DADE	7,877,283	532,904	8,410,187		4,123,200		4,123,200	12,533,387	5,630,821	382,147	6,465,128
101176	MUNROE REGIONAL MEDICAL CENTER	MARION	0	2,672,517	2,672,517				0	2,672,517			0
100315	NAPLES COMMUNITY HOSPITAL	COLLIER	217,075	719,778	936,853				0	936,853			0
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	211,327	44,030	255,357			369,218	369,218	624,575			0
101508	NORTH BAY MEDICAL CENTER	PASCO	0	127,042	127,042				0	127,042			0
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	390,736	54,758,081	55,148,817	8,231,515			8,231,515	63,380,332	4,854,126	517,091	5,651,063
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA	0	244,818	244,818				0	244,818			0
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	0	106,659	106,659				0	106,659			0
100498	NORTH SHORE MEDICAL CENTER	DADE	0	692,517	692,517				0	692,517	8,357,169	1,226,026	9,583,195
115193	NORTHSIDE MEDICAL CENTER	PINELLAS	0	586,787	586,787				0	586,787	2,172,215	120,221	2,292,436
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	465,043	0	465,043			812,497	812,497	1,277,540			0
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD	0	219,242	219,242				0	219,242			0
109886	OCALA REGIONAL MEDICAL CENTER	MARION	0	2,452,373	2,452,373				0	2,452,373			0
111741	ORANGE PARK MEDICAL CENTER	CLAY	0	320,194	320,194				0	320,194			0
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	5,492,226	7,655,275	13,147,501		4,478,400		4,478,400	17,625,901	27,196,739	2,013,453	31,344,777
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	0	366,954	366,954				0	366,954	3,449,662	657,032	4,106,694
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH	0	394,988	394,988				0	394,988			0
100536	PALM SPRINGS GENERAL HOSPITAL	DADE	0	159,573	159,573				0	159,573			0
104604	PALMETTO GENERAL HOSPITAL	DADE	0	686,368	686,368		1,333,333		1,333,333	2,019,701	8,450,297	387,654	8,837,951
120111	PALMS OF PASADENA HOSPITAL	PINELLAS	0	26,908	26,908				0	26,908			0
120260	PALMS WEST HOSPITAL	PALM BEACH	0	1,105,822	1,105,822				0	1,105,822	2,408,003	981,699	3,389,702
100544	PAN AMERICAN HOSPITAL	DADE	0	207,835	207,835				0	207,835			0
102385	PARKWAY REGIONAL (merged JMH)	DADE	0	0	0				0	0			0
100102	PARRISH MEDICAL CENTER	BREVARD	0	201,927	201,927	1,062,047			1,062,047	1,263,974			0
103144	PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER	0	3,211,559	3,211,559				0	3,211,559			0
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH	0	44,646	44,646				0	44,646			0
120006	PLANTATION GENERAL HOSPITAL	BROWARD	0	668,385	668,385				0	668,385	7,526,630	357,458	7,884,088
101311	PRINCETON HOSPITAL	ORANGE	0	0	0				0	0			0
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	0	157,116	157,116				0	157,116			0
100765	SACRED HEART HOSPITAL	ESCAMBIA	952,507	1,091,889	2,044,396				0	2,044,396	10,646,941	81,178	11,512,676
103233	SACRED HEART OF THE EMERALD COAST	WALTON	0	43,990	43,990				0	43,990			0
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	0	6,568,846	6,568,846				0	6,568,846	1,675,464	617,859	2,293,323
100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE	0	172,700	172,700				0	172,700			0

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Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Total ADJ Special LIP (from Table 1)	Total LIP 4 & LIP 5 (from Table 2b)	Total Adj Provider LIP	DSH 2008-09*				Total LIP and DSH by Provider	Provider Exemption Costs (02.03.04)		
						Regular	GME	Rural / RFAP	Total DSH		January 1, 2008 rate with 2% trauma restoration		
											InPatient	Outpatient	Total
100722	SAINT LUKE'S HOSPITAL	DUVAL	0	0	0		1,333,333		1,333,333	1,333,333	1,491,027	0	1,575,040
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS	0	557,285	557,285				0	557,285			0
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	0	515,617	515,617		1,333,333		1,333,333	1,848,950	4,620,278	168,043	4,788,321
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA	0	162,659	162,659				0	162,659			0
120014	SEBASTIAN HOSPITAL	INDIAN RIVER	0	58,342	58,342				0	58,342			0
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	0	110,450	110,450				0	110,450			0
100676	SHANDS AT JACKSONVILLE	DUVAL	45,891,546	23,500,026	69,391,573	0	12,348,020		12,348,020	81,739,592	13,016,023	4,330,285	18,711,361
100331	SHANDS AT LAKE SHORE	COLUMBIA	284,059	3,446,030	3,730,089			496,292	496,292	4,226,381			0
101796	SHANDS AT LIVE OAK	SUWANNEE	362,583	44,539	407,122			633,485	633,485	1,040,607			0
100072	SHANDS AT STARKE	BRADFORD	275,663	53,269	328,932			481,623	481,623	810,555			0
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	7,121,363	6,997,708	14,119,071	0	13,246,712		13,246,712	27,365,783	38,425,555	5,638,204	46,993,866
103284	SISTER EMMANUEL HOSPITAL	DADE	0	25,335	25,335				0	25,335			0
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	0	1,941,611	1,941,611				0	1,941,611	1,487,240	188,660	1,675,900
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE	0	5,679,015	5,679,015			0	0	5,679,015			0
100587	SOUTH MIAMI HOSPITAL	DADE	0	411,862	411,862				0	411,862			0
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL C	LEE	0	136,833	136,833	520,991			520,991	657,824			0
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	592,908	13,992,702	14,585,610				0	14,585,610	17,721,174	0	18,920,080
101486	ST. MARY'S HOSPITAL	PALM BEACH	800,319	9,164,959	9,965,278				0	9,965,278	11,382,269	1,039,244	13,272,073
101591	SUN COAST HOSPITAL	PINELLAS	0	259,105	259,105				0	259,105	535,488	63,096	598,584
119806	TALLAHASSEE COMMUNITY HOSPITAL	LEON	0	181,930	181,930				0	181,930			0
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	47,237	874,608	921,845		1,333,333		1,333,333	2,255,178	12,043,088	383,206	12,426,294
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	16,335,132	18,575,576	34,910,708	0	9,433,240		9,433,240	44,343,948	35,192,944	2,621,469	39,443,812
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH	0	90,963	90,963				0	90,963			0
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	285,491	0	285,491			498,794	498,794	784,285			0
101257	TWIN CITIES HOSPITAL	OKALOOSA	0	24,283	24,283				0	24,283			0
100943	UNIVERSITY COMMUNITY HOSP - CARROLLW	HILLSBOROUGH	0	89,556	89,556				0	89,556			0
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH	0	593,018	593,018				0	593,018			0
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD	0	176,116	176,116				0	176,116			0
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE	0	0	0				0	0	207,754	2,590,332	2,798,086
101826	VOLUSIA MEDICAL CENTER	VOLUSIA	0	111,309	111,309				0	111,309			0
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	0	1,166,157	1,166,157				0	1,166,157	919,352	959,622	1,878,974
120243	WEST BOCA MEDICAL CENTER	PALM BEACH	0	419,396	419,396				0	419,396			0
113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA	390,736	233,499	624,235				0	624,235			151,746
100625	WESTCHESTER GENERAL HOSPITAL	DADE	0	321,794	321,794				0	321,794	1,933,104	2,912	1,936,016
101699	WINTER HAVEN HOSPITAL	POLK	0	402,970	402,970				0	402,970			0
100111	WUESTHOFF HOSPITAL	BREVARD	0	339,244	339,244				0	339,244			0
103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD	0	127,636	127,636				0	127,636			0
119784	Florida State Hospital - Med. Surg.	Gadsden	0	0	0				0	0	0	0	0
102610	AG Holley	Palm Beach	0	0	0				0	0	605,832	0	605,832
119846	South Bay Hospital	HILLSBOROUGH	0	0	0		0		0	0			0
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT		0	0	0				0	0			0
110213	BLAKE MEDICAL CENTER		0	0	0				0	0			0
101419	BOCA RATON COMMUNITY HOSPITAL		0	0	0				0	0			0
100277	CHARLOTTE REGIONAL MEDICAL CENTER		0	0	0				0	0			0
100307	CLAY MEMORIAL HOSPITAL		0	0	0				0	0			0
102202	CLEVELAND CLINIC HOSPITAL		0	0	0				0	0			0
120286	DOCTORS' HOSPITAL - CORAL GABLES		0	0	0				0	0			0
119954	DOCTORS HOSPITAL OF SARASOTA		0	0	0				0	0			0
102539	ENGLEWOOD COMMUNITY HOSPITAL		0	0	0				0	0			0
117483	FAWCETT MEMORIAL HOSPITAL		0	0	0				0	0			0
102709	HEALTHSOUTH HOSPITAL - MIAMI		0	0	0				0	0			0
120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA		0	0	0				0	0			0
120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PINES		0	0	0				0	0			0
120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST		0	0	0				0	0			0
102300	KINDRED HOSPITAL - CENTRAL TAMPA		0	0	0				0	0			0
119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES		0	0	0				0	0			0
100196	KINDRED HOSPITAL - SOUTH FLORIDA		0	0	0				0	0			0
101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD		0	0	0				0	0			0
102342	KINDRED HOSPITAL BAY AREA - TAMPA		0	0	0				0	0			0
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO		0	0	0				0	0			0
112798	MEMORIAL HOSPITAL OF TAMPA		0	0	0				0	0			0
102571	NORTHBRIDGE MEDICAL CENTER		0	0	0				0	0			0
120073	OAK HILL HOSPITAL		0	0	0				0	0			0

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						Regular	GME	Rural / RFAP	Total DSH		January 1, 2008 rate with 2% trauma restoration		
											InPatient	Outpatient	Total
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY		0	0	0				0	0			
103373	SELECT SPECIALTY HOSPITAL MIAMI		0	0	0				0	0			
119946	SOUTH BAY HOSPITAL		0	89,018	89,018				0	89,018			

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						Regular	GME	Rural / RFAP	Total DSH		January 1, 2008 rate with 2% trauma restoration		
											InPatient	Outpatient	Total
106470	SPECIALTY HOSPITAL OF JACKSONVILLE		0	0	0				0	0			
120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRISE		0	0	0				0	0			
102768	VENCOR HOSPITAL-ST. PETERSBURG		0	0	0				0	0			
119733	VENICE HOSPITAL		0	0	0				0	0			
103179	THE VILLAGES REGIONAL HOSPITAL		0	0	0				0	0			
101702	WEST GABLES REHABILITATION HOSPITAL		0	0	0				0	0			
112305	WESTSIDE REGIONAL MEDICAL CENTE		0	0	0				0	0			0
1111	Other Publics		0	0	0		750,000		750,000	750,000			#N/A
2222	Mental Health		0	0	0		1,983,407		1,983,407	1,983,407			#N/A
3333	Other Hospitals		0	0	0		264,155		264,155	264,155			#N/A
<b>Total Hospital Provider Access Systems</b>			<b>142,252,287</b>	<b>834,298,653</b>	<b>976,550,940</b>	<b>148,382,079</b>	<b>70,231,169</b>	<b>12,718,187</b>	<b>231,331,435</b>	<b>1,207,882,375</b>	<b>582,898,353</b>	<b>56,398,757</b>	<b>#N/A</b>
<b>NEW LIP</b>			<b>2,000,000</b>		2,000,000					<b>0</b>			
County Health Department Programs (NEW)			1,000,000		1,000,000				0	1,000,000			
Poison Control Centers			3,172,805		3,172,805					3,172,805			
Federally Qualified Health Centers (DOH & Local Govt)			7,276,255		7,276,255					7,276,255			
Federally Qualified Health Centers (Local Govt Match) 8M			8,000,000		8,000,000					8,000,000			
St. Johns River Rural Health Network			1,000,000		1,000,000					1,000,000			
Sarasota			200,000		200,000					200,000			
Charlotte			200,000		200,000					200,000			
Lee			200,000		200,000					200,000			
Okaloosa			200,000		200,000					200,000			
Walton			200,000		200,000					200,000			
<b>Total Other Provider Access Systems</b>			<b>21,449,060</b>	<b>0</b>	<b>21,449,060</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,449,060</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total All Provider Access Systems</b>			<b>165,701,347</b>	<b>834,298,653</b>	<b>1,000,000,000</b>	<b>148,382,079</b>	<b>70,231,169</b>	<b>12,718,187</b>	<b>231,331,435</b>	<b>1,229,331,435</b>	<b>582,898,353</b>	<b>56,398,757</b>	<b>#N/A</b>

Note: \*Percent of Total" screen values are based on averaged 2002, 2003 and 2004 Data and calculated as: (Medicaid Days + Charity Care Days) divided by Adjusted Patient Days. Audited Data as received by the Agency by November 1, 2007

9,932,000

Table 4 left blank intentionally





**Model 15 - Table 5**

**Summary of Projected LIP, DSH, and Exemptions IGTs Net of Projected Payments for 2008-2009. Less NR GR, Effect on Special, LIP1, & LIP3**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Intergovernmental Transfers (IGTs)				Provider Access System Distributions				Projected Net Payments SFY 0809	Projected Net Payments SFY 0708, Sept. 11, 2007 mtg	Diff Projected Net Payments SFY 0809 - SFY0708
			IGTs for DSH and Statewide Issues (SWI)	LIP IGTs	Exemptions and Liver Global Fee IGTs*	Total All IGTs	Total ALL LIP PAYMENTS	DSH Payments	Exemptions & Liver Global Fee	Total All Payments			
143	101796 SHANDS AT LIVE OAK	SUWANNEE	0	0	0	0	407,122	633,485	0	1,040,607	1,040,607	1,094,694	(54,087)
144	100072 SHANDS AT STARKE	BRADFORD	0	0	0	0	328,932	481,623	0	810,555	810,555	831,301	(20,746)
145	100030 SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	0	0	0	0	14,119,071	13,246,712	46,993,866	74,359,649	74,359,649	64,213,572	10,146,077
146	103284 SISTER EMMANUEL HOSPITAL		0	0	0	0	25,335	0	0	25,335	25,335	51,623	(26,288)
147	100986 SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	0	1,063,522	479,488	1,543,010	1,941,611	0	1,675,900	3,617,511	2,074,501	2,800,293	(725,792)
148	101087 SOUTH LAKE MEMORIAL HOSPITAL	LAKE	0	2,847,024	2,129,857	4,976,881	5,679,015	0	0	5,679,015	702,134	215,181	486,953
149	100587 SOUTH MIAMI HOSPITAL	DADE	0	0	0	0	411,862	0	0	411,862	411,862	768,517	(356,655)
150	111341 SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE	255,557	0	0	255,557	136,833	520,991	0	657,824	402,266	1,456,057	(1,053,791)
151	100978 ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	0	7,672,548	2,984,759	10,657,307	14,585,610	0	18,920,080	33,505,690	22,848,384	18,702,548	4,145,835
152	101486 ST. MARY'S HOSPITAL	PALM BEACH	0	3,488,712	3,460,683	6,949,395	9,965,278	0	13,272,073	23,237,351	16,287,956	10,297,376	5,990,580
153	101591 SUN COAST HOSPITAL	PINELLAS	0	101,417	45,724	147,141	259,105	0	598,584	857,689	710,548	839,275	(128,727)
154	119806 TALLAHASSEE COMMUNITY HOSPITAL	LEON	0	0	0	0	181,930	0	0	181,930	181,930	346,188	(164,258)
155	101133 TALLAHASSEE MEMORIAL HEALTHCARE	LEON	0	0	0	0	921,845	1,333,333	12,426,294	14,681,472	14,681,472	14,180,505	500,967
156	100994 TAMPA GENERAL HOSPITAL	HILLSBOROUGH	5,510,924	6,764,773	8,131,922	20,407,619	34,910,708	9,433,240	39,443,812	83,787,760	63,380,141	60,380,047	3,000,994
157	119849 TOWN & COUNTRY HOSPITAL	HILLSBOROUGH	0	0	0	0	90,963	0	0	90,963	90,963	204,078	(113,115)
158	100838 TRINITY COMMUNITY HOSPITAL	HAMILTON	0	0	0	0	285,491	498,794	0	784,285	784,285	596,369	187,916
159	101257 TWIN CITIES HOSPITAL	OKALOOSA	0	0	0	0	24,283	0	0	24,283	24,283	60,909	(36,626)
160	100943 UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH	0	0	0	0	89,556	0	0	89,556	89,556	209,062	(119,506)
161	101028 UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH	0	0	0	0	593,018	0	0	593,018	593,018	1,041,335	(448,317)
162	112801 UNIVERSITY HOSPITAL & MEDICAL C	BROWARD	0	0	0	0	176,116	0	0	176,116	176,116	422,741	(246,625)
163	100471 UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE	0	0	0	0	0	0	2,798,086	2,798,086	2,318,556	479,530	
164	101826 VOLUSIA MEDICAL CENTER	VOLUSIA	0	0	0	0	111,309	0	0	111,309	111,309	267,353	(156,044)
165	102130 WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	0	558,665	251,874	810,539	1,166,157	0	1,878,974	3,045,131	2,234,592	2,661,884	(427,292)
166	120243 WEST BOCA MEDICAL CENTER	PALM BEACH	0	118,239	53,308	171,547	419,396	0	0	419,396	247,849	36,086	211,763
167	113212 WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA	0	0	0	0	624,235	0	151,746	775,981	775,981	4,375,436	(3,599,455)
168	100625 WESTCHESTER GENERAL HOSPITAL	DADE	0	0	0	0	321,794	0	1,936,016	2,257,810	2,257,810	4,142,374	(1,884,564)
169	101699 WINTER HAVEN HOSPITAL	POLK	0	0	0	0	402,970	0	0	402,970	402,970	830,476	(427,506)
170	100111 WUESTHOFF HOSPITAL	BREVARD	0	0	0	0	339,244	0	0	339,244	339,244	699,686	(360,442)
171	103209 WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD	0	0	0	0	127,636	0	0	127,636	127,636	242,541	(114,905)
172	119784 Florida State Hospital - Med. Surg.	Gadsden	0	0	0	0	0	0	0	0	0	0	0
173	102610 AG Holley	Palm Beach	0	0	0	0	0	0	605,832	605,832	605,832	882,701	(276,869)
174	119846 South Bay Hospital	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	0	0
175	119891 REGIONAL MEDICAL CENTER AT BAYONET POINT		0	0	0	0	0	0	0	0	0	0	0
176	110213 BLAKE MEDICAL CENTER		0	0	0	0	0	0	0	0	0	0	0
177	101419 BOCA RATON COMMUNITY HOSPITAL		0	0	0	0	0	0	0	0	0	0	0
178	100277 CHARLOTTE REGIONAL MEDICAL CENTER		0	0	0	0	0	0	0	0	0	0	0
179	100307 CLAY MEMORIAL HOSPITAL		0	0	0	0	0	0	0	0	0	0	0
180	102202 CLEVELAND CLINIC HOSPITAL		0	0	0	0	0	0	0	0	0	0	0
181	120286 DOCTORS' HOSPITAL - CORAL GABLES		0	0	0	0	0	0	0	0	0	0	0
182	119954 DOCTORS HOSPITAL OF SARASOTA		0	0	0	0	0	0	0	0	0	0	0
183	102539 ENGLEWOOD COMMUNITY HOSPITAL		0	0	0	0	0	0	0	0	0	0	0
184	117463 FAWCETT MEMORIAL HOSPITAL		0	0	0	0	0	0	0	0	0	0	0
185	102709 HEALTHSOUTH HOSPITAL - MIAMI		0	0	0	0	0	0	0	0	0	0	0
186	120383 HEALTHSOUTH REHAB. INSTITUTE - SARASOTA		0	0	0	0	0	0	0	0	0	0	0
187	120421 HEALTHSOUTH REHAB. HOSPITAL - SEA PINES		0	0	0	0	0	0	0	0	0	0	0
188	120341 HEALTHSOUTH REHAB. HOSPITAL TREAS COAST		0	0	0	0	0	0	0	0	0	0	0
189	102300 KINDRED HOSPITAL - CENTRAL TAMPA		0	0	0	0	0	0	0	0	0	0	0
190	119938 KINDRED HOSPITAL - S. FLA - CORAL GABLES		0	0	0	0	0	0	0	0	0	0	0
191	100196 KINDRED HOSPITAL - SOUTH FLORIDA		0	0	0	0	0	0	0	0	0	0	0
192	101915 KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD		0	0	0	0	0	0	0	0	0	0	0
193	102342 KINDRED HOSPITAL BAY AREA - TAMPA		0	0	0	0	0	0	0	0	0	0	0
194	101753 HEALTHSOUTH REHAB. HOSPITAL - LARGO		0	0	0	0	0	0	0	0	0	0	0
195	112798 MEMORIAL HOSPITAL OF TAMPA		0	0	0	0	0	0	0	0	0	0	0
196	102571 NORTHRIDGE MEDICAL CENTER		0	0	0	0	0	0	0	0	0	0	0
197	120073 OAK HILL HOSPITAL		0	0	0	0	0	0	0	0	0	0	0
198	103438 SELECT SPECIALTY HOSPITAL PANAMA CITY		0	0	0	0	0	0	0	0	0	0	0
199	103373 SELECT SPECIALTY HOSPITAL MIAMI		0	0	0	0	0	0	0	0	0	0	0
200	119946 SOUTH BAY HOSPITAL		0	0	0	0	89,018	0	0	89,018	89,018	89,018	89,018
201	106470 SPECIALTY HOSPITAL OF JACKSONVILLE		0	0	0	0	0	0	0	0	0	0	0
202	120278 HEALTHSOUTH REHAB. HOSPITAL - SUNRISE		0	0	0	0	0	0	0	0	0	0	0
203	102768 VENCOR HOSPITAL-ST. PETERSBURG		0	0	0	0	0	0	0	0	0	0	0



**Model 15 - Table 5**

**Summary of Projected LIP, DSH, and Exemptions IGTs Net of Projected Payments for 2008-2009. Less NR GR, Effect on Special, LIP1, & LIP3**

		Intergovernmental Transfers (IGTs)				Provider Access System Distributions							
Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH and Statewide Issues (SWI)	LIP IGTs	Exemptions and Liver Global Fee IGTs*	Total All IGTs	Total ALL LIP PAYMENTS	DSH Payments	Exemptions & Liver Global Fee	Total All Payments	Projected Net Payments SFY 0809	Projected Net Payments SFY 0708, Sept. 11, 2007 mtg	Diff Projected Net Payments SFY 0809 - SFY0708
204	119733 VENICE HOSPITAL		0	0	0	0	0	0	0	0	0		0
205	103179 THE VILLAGES REGIONAL HOSPITAL		0	0	0	0	0	0	0	0	0		0
206	101702 WEST GABLES REHABILITATION HOSPITAL		0	0	0	0	0	0	0	0	0		0
207	112305 WESTSIDE REGIONAL MEDICAL CENTE		0	0	0	0	0	0	0	0	0		0
	1111 Other Publics		0	0	0	0	0	750,000	0	750,000	750,000		750,000
	2222 Mental Health		0	0	0	0	0	1,983,407	0	1,983,407	1,983,407		1,983,407
	3333 Other Hospitals		0	0	0	0	0	264,155	0	264,155	264,155		264,155
	9999999 General Revenue		6,716,309	47,367,894	13,675,000	67,759,203	0	0	0	0	(67,759,203)		
	Liver Global Fee (IGTs included above with Exemptions)		0	0	0	0	0	0	9,932,000	9,932,000	9,932,000		9,932,000
	Additional DSH IGTs (for CPI-U adjustment) - GME		4,563,102	0	0	4,563,102	0	0	0	0	(4,563,102)		
	Trauma 1% - included		0	0	0	0	0	0	0	0	0		0
	<b>Total Hospital Programs</b>		<b>120,268,789</b>	<b>435,541,720</b>	<b>301,723,568</b>	<b>857,534,077</b>	<b>976,550,940</b>	<b>231,331,435</b>	<b>677,432,121</b>	<b>1,885,314,496</b>	<b>1,032,350,097</b>	<b>1,139,823,839</b>	<b>(49,646,539)</b>
A	LIP_NEW		0	892,000	0	892,000	2,000,000						
B	Poison Control (GR)		0	1,415,071	0	1,415,071	3,172,805			3,172,805	1,757,734		
C	FQHC-DOH Match (GR)		0	1,622,605	0	1,622,605	3,638,128			3,638,128	2,015,523		
D	FQHC-DOH Match (Local Governments)		0	1,622,605	0	1,622,605	3,638,128			3,638,128	4,432,000		
E	FQHC - 8M		0	3,568,000	0	3,568,000	8,000,000			8,000,000	1,108,000		
F	Local Governments includes SJRRHN (2M)		0	892,000	0	892,000	2,000,000			2,000,000	554,000		
G	DOH (new SFY0708)		0	446,000	0	446,000	1,000,000			1,000,000	11,882,779		
	<b>Total LIP - Other Provider Access Systems</b>		<b>0</b>	<b>9,566,281</b>	<b>0</b>	<b>9,566,281</b>	<b>21,449,060</b>	<b>0</b>	<b>0</b>	<b>21,449,060</b>	<b>11,882,779</b>		
	<b>Grand Total All Provider Access Systems</b>		<b>120,268,789</b>	<b>446,000,000</b>	<b>301,723,568</b>	<b>867,992,358</b>	<b>1,000,000,000</b>	<b>231,331,435</b>	<b>677,432,121</b>	<b>1,906,763,556</b>	<b>1,044,232,876</b>		

IGTs in General Revenue include those specifically appropriated from the Department of Health for Mt. Sinai Medical Center and Shands Teaching Hospital.

MODEL 15

Table 6 - SFY 0809 Funding

State Fiscal Year 2008-2009 Proposed

State and Local Government	Statewide Issues	DSH	Low Income Pool	Exemptions & Liver Global Fee	Total
<b>Hospital Issues</b>					
General Revenue Need (FMAP)			-		-
General Revenue Need			43,097,224		43,097,224
General Revenue Recurring		6,716,309	4,270,670	13,675,000	24,661,979
Citrus County Hospital Board			4,386,776	3,281,838	7,668,614
Collier County			1,625,703	1,216,222	2,841,924
Duval County	1,506,817	2,874,847	10,901,719	8,155,801	23,439,185
Halifax Hospital Medical Center Taxing District		3,251,539	16,731,384	12,517,094	32,500,017
Health Care District of Palm Beach County		218,371	12,531,039	9,374,729	22,124,138
Hillsborough County	2,188,721	3,322,203	15,500,653	11,596,359	32,607,936
Indian River Taxing District			5,635,139	4,215,764	9,850,903
Lake Shore Hospital Authority			1,625,703	1,216,222	2,841,924
Lee Memorial Health System		3,301,532			3,301,532
Marion County			2,277,591	1,703,913	3,981,505
Miami-Dade County (shift LIP to EX)	12,094,236	40,826,839	168,614,577	123,804,895	345,340,547
North Broward Hospital District	4,216,371	19,123,903	77,383,931	57,892,517	158,616,722
North Lake Hospital Taxing District			7,115,822	5,323,494	12,439,316
Orange County		2,759,128	5,399,621	4,039,568	12,198,318
Pinellas County		1,124,754	13,431,065	10,048,057	24,603,876
Sarasota County Public Hospital Board		1,010,505	12,167,979	9,094,682	22,273,166
South Broward Hospital District	2,761,135	8,408,478	29,790,301	22,286,740	63,246,654
St. Johns County			207,830	155,482	363,312
South Lake Taxing Hospita Txing District			2,846,989	2,129,892	4,976,881
St. Lucie County Childrens's Services Council					
Suwannee County					
Volusia County					
Walton County					
Broward County					
Sumter County					
North Brevard County Hospital District					
Additional Need GME DSH IGTS		4,563,102			4,563,102
Funding for Trauma 2% Restoration included					
<b>Total Government Transfer (Hospitals)</b>	<b>22,767,280</b>	<b>97,501,510</b>	<b>435,541,719</b>	<b>301,728,267</b>	<b>857,538,776</b>
LIP Available post NR GR Adjustments			892,000		892,000
<b>Non-Hospital Issues</b>					
Poison Control (GR)			1,415,071		1,415,071
FQHC-DOH Match (GR)			1,622,605		1,622,605
FQHC-DOH Match (Local Governments)			1,622,605		1,622,605
FQHC - 8M			3,568,000		3,568,000
Local Governments (2M)			892,000		892,000
DOH (new SFY0708)			446,000		446,000
<b>Total Government Tranfers (Non-Hospitals)</b>	<b>0</b>	<b>0</b>	<b>9,566,281</b>	<b>0</b>	<b>9,566,281</b>
<b>Total All Funding</b>	<b>22,767,280</b>	<b>97,501,510</b>	<b>446,000,000</b>	<b>301,728,267</b>	<b>867,997,057</b>

Table 6 - LIP Council Meeting, September 11, 2007

State Fiscal Year 2007-2008

Local Government	Statewide Issues	DSH	Low Income Pool	Exemptions & Liver Global Fee	Total
<b>Hospital Issues</b>					
Non-recurring General Revenue			51,117,531	30,000,000	81,117,531
General Revenue		6,236,673	4,750,306	13,675,000	24,661,979
Citrus County Hospital Board			5,452,749	2,251,489	7,704,238
Collier County			1,919,651	935,475	2,855,126
Duval County	1,506,817	2,933,785	12,117,697	7,028,351	23,586,651
Halifax Hospital Medical Center Taxing District		2,809,305	16,378,520	13,005,826	32,193,651
Health Care District of Palm Beach County		264,131	14,258,096	7,749,431	22,271,657
Hillsborough County	2,188,721	3,299,308	15,692,228	10,130,658	31,310,915
Indian River Taxing District			6,818,194	3,078,470	9,896,664
Lake Shore Hospital Authority			1,854,866	1,000,260	2,855,126
Lee Memorial Health System		2,742,474			2,742,474
Marion County			4,092,805	2,207,096	6,299,901
Miami-Dade County	12,094,236	44,010,974	154,613,174	118,618,026	329,336,410
North Broward Hospital District	4,216,371	14,514,247	59,308,657	43,665,839	121,705,114
North Lake Hospital Taxing District			6,947,322	2,549,778	9,497,100
Orange County		2,592,602	6,242,210	3,240,828	12,075,640
Pinellas County		980,140	16,950,848	6,637,342	24,568,330
Sarasota County Public Hospital Board		617,375	9,624,437	5,725,669	15,967,481
South Broward Hospital District	2,761,135	8,974,279	34,075,474	21,375,789	67,186,677
St. Johns County			225,675	139,325	365,000
South Lake Taxing Hospita Txing District					
St. Lucie County Childrens's Services Council					
Suwannee County					
Volusia County					
Walton County					
Broward County					
Sumter County					
North Brevard County Hospital District					
<b>Total Local Government Transfer (Hospitals)</b>	<b>22,767,280</b>	<b>89,975,293</b>	<b>422,440,441</b>	<b>296,737,911</b>	<b>831,920,926</b>
LIP Available post NR GR Adjustments					
<b>Non-Hospital Issues</b>					
Poison Control (GR)			1,369,700		1,369,700
FQHC-DOH Match (GR)			1,570,580		1,570,580
FQHC-DOH Match (Local Governments)			1,570,580		1,570,580
FQHC - 8M			3,453,600		3,453,600
Local Governments (2M)			863,400		863,400
Reserve (1.0M)			431,700		431,700
<b>Total Local Government Tranfers (Non-Hospitals)</b>	<b>0</b>	<b>0</b>	<b>9,259,559</b>	<b>0</b>	<b>9,259,559</b>
<b>Total All Funding</b>	<b>22,767,280</b>	<b>89,975,293</b>	<b>431,700,000</b>	<b>296,737,911</b>	<b>841,180,485</b>

Model 15 - Table 7

Comparison of Prior Year LIP vs Proposed LIP and Prior Year Exemptions vs Proposed Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	LIP IGTs	Total ALL LIP PAYMENTS	Net LIP Proposed SFY 0809	LIP IGTs SFY 0708	Total LIP SFY 0708	Net LIP SFY 0708	Difference LIP Proposed SFY 0809 - SFY 0708	Exemptions and Liver Global Fee IGTs*	Exemptions & Liver Global Fee	Net Proposed Exemptions SFY 0809	Exemptions and Liver Global Fee IGTs SFY 0708	Exemptions & Liver Global Fee SFY 0708	Net Exemptions SFY 0708	Difference Exemptions Proposed SFY 0809 - SFY 0708
1	101516 ALL CHILDREN'S HOSPITAL	PINELLAS	0	7,969,118	7,969,118	0	6,311,959	6,311,959	1,657,159	0	22,437,864	22,437,864	0	24,192,049	24,192,049	(1,754,185)
2	116483 ANN BATES LEACH EYE HOSPITAL	DADE	0	59,117	59,117	0	160,153	160,153	(101,036)	0	1,509,150	1,509,150	0	1,736,768	1,736,768	(227,618)
3	120375 AVENTURA HOSPITAL & MEDICAL CEN	DADE	0	317,881	317,881	0	631,002	631,002	(313,121)	0	0	0	0	0	0	-
4	102326 BAPTIST HOSPITAL - BEACHES	DUVAL	0	138,893	138,893	0	256,118	256,118	(117,225)	0	0	0	0	0	0	-
5	100358 BAPTIST HOSPITAL - MIAMI	DADE	0	1,034,054	1,034,054	0	2,211,975	2,211,975	(1,177,921)	0	0	0	0	0	0	-
6	100749 BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	0	1,371,769	1,371,769	0	1,920,497	1,920,497	(548,728)	0	4,622,529	4,622,529	0	5,913,796	5,913,796	(1,291,267)
7	100641 BAPTIST MEDICAL CENTER	DUVAL	0	1,267,346	1,267,346	0	2,341,763	2,341,763	(1,074,417)	0	14,658,482	14,658,482	0	12,570,436	12,570,436	2,088,046
8	101231 BAPTIST MEDICAL CENTER - NASSAU	NASSAU	0	274,417	274,417	0	345,950	345,950	(71,533)	0	0	0	0	0	0	-
9	120413 BARTOW MEMORIAL HOSPITAL	POLK	0	126,422	126,422	0	94,554	94,554	31,868	0	0	0	0	0	0	-
10	100064 BAY MEDICAL CENTER	BAY	0	695,393	695,393	0	2,473,855	2,473,855	(1,778,462)	0	5,110,844	5,110,844	0	5,585,233	5,585,233	(474,389)
11	101567 BAYFRONT MEDICAL CENTER	PINELLAS	4,593,754	12,830,414	8,236,660	8,113,373	13,874,226	5,760,853	8,113,373	5,855,191	7,542,297	1,687,106	2,444,639	6,066,822	3,622,183	(1,935,077)
12	101834 BERT FISH MEDICAL CENTER	VOLUSIA	0	102,752	102,752	0	0	0	102,752	0	0	0	0	0	0	-
13	101401 BETHESDA MEMORIAL HOSPITAL	PALM BEACH	891,021	2,218,538	1,327,517	891,021	1,577,812	686,791	640,726	401,716	6,882,436	6,480,720	401,716	6,328,426	5,926,710	554,010
14	118079 BRANDON REGIONAL HOSPITAL	HILLSBOROUGH	0	537,658	537,658	0	1,252,924	1,252,924	(715,266)	0	0	0	0	0	0	-
15	100871 BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	0	375,849	375,849	0	662,638	662,638	(286,789)	0	2,164,757	2,164,757	0	0	0	2,164,757
16	100129 BROWARD GENERAL MEDICAL CENTER	BROWARD	39,200,029	86,341,023	47,140,994	39,200,029	95,413,379	56,213,350	(9,072,356)	33,774,467	30,895,798	(2,878,669)	33,774,467	26,563,005	(7,211,462)	4,332,793
17	100289 CALHOUN LIBERTY HOSPITAL	CALHOUN	0	191,713	191,713	0	184,725	184,725	6,988	0	28,988	0	0	0	0	-
18	101940 CAMPBELLTON-GRADEVILLE HOSPITAL	JACKSON	0	178,244	178,244	0	159,521	159,521	18,723	0	0	0	0	0	0	-
19	100099 CAPE CANAVERAL HOSPITAL	BREVARD	0	127,946	127,946	0	267,539	267,539	(139,593)	0	0	0	0	0	0	-
20	119717 CAPE CORAL HOSPITAL	LEE	0	309,628	309,628	0	603,666	603,666	(294,038)	0	0	0	0	0	0	-
21	100366 CEDARS MEDICAL CENTER	DADE	0	746,403	746,403	0	1,735,647	1,735,647	(989,244)	0	5,949,793	5,949,793	0	6,592,751	6,592,751	(642,958)
22	101788 CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE	0	189,300	189,300	0	416,694	416,694	(227,394)	0	0	0	0	0	0	-
23	102199 CITRUS MEMORIAL HOSPITAL	CITRUS	4,386,830	8,753,224	4,366,394	5,452,749	9,255,860	3,803,111	563,283	3,281,784	0	(3,281,784)	2,251,489	0	(2,251,489)	(1,030,295)
24	120308 COLUMBIA HOSPITAL	PALM BEACH	370,192	947,576	577,384	370,192	646,869	300,707	300,707	166,901	1,763,183	1,596,282	166,901	2,246,261	2,079,360	(483,078)
25	105520 COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO	0	269,828	269,828	0	651,721	651,721	(381,893)	0	0	0	0	0	0	-
26	109606 CORAL GABLES HOSPITAL	DADE	0	147,117	147,117	0	345,447	345,447	(198,330)	0	1,830,454	1,830,454	0	2,799,275	2,799,275	(968,821)
27	120405 CORAL SPRINGS MEDICAL CENTER	BROWARD	5,228,243	9,138,249	3,910,006	5,228,243	10,448,425	5,220,182	(1,310,176)	2,571,757	0	(2,571,757)	2,571,757	0	(2,571,757)	-
28	109592 DADE CITY HOSPITAL	PASCO	0	0	0	0	185,508	185,508	(185,508)	0	0	0	0	0	0	-
29	120090 DELRAY MEDICAL CENTER	PALM BEACH	1,680,644	5,878,317	4,197,673	3,407,548	6,495,092	3,087,544	1,110,129	3,161,438	41,956	(3,119,482)	1,536,291	0	(1,536,291)	(1,583,191)
30	101923 DESOTO MEMORIAL HOSPITAL	DESOTO	0	410,431	410,431	0	555,198	555,198	(144,767)	0	0	0	0	0	0	-
31	101036 DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	0	275,301	275,301	0	327,821	327,821	(52,520)	0	0	0	0	0	0	-
32	101800 DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	0	304,856	304,856	0	360,245	360,245	(55,389)	0	0	0	0	0	0	-
33	102776 DOUGLAS GARDENS HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	0	0	0	0	-
34	100048 ED FRASER MEMORIAL HOSPITAL	BAKER	0	1,229,337	1,229,337	0	1,181,663	1,181,663	47,674	0	0	0	0	0	0	-
35	102598 EDWARD WHITE HOSPITAL	PINELLAS	37,803	154,378	116,575	37,803	74,972	37,169	79,406	17,044	0	(17,044)	17,044	0	(17,044)	-
36	101206 FISHERMEN'S HOSPITAL	MONROE	0	192,284	192,284	0	205,974	205,974	(13,690)	0	0	0	0	0	0	-
37	101711 FLAGLER HOSPITAL	ST. JOHNS	207,833	736,348	528,516	225,675	637,628	411,953	116,563	155,480	0	(155,480)	139,325	0	(139,325)	(16,155)
38	101290 FLORIDA HOSPITAL	ORANGE	2,699,844	9,669,672	6,969,829	3,121,105	7,446,495	4,325,390	2,644,439	2,801,376	33,132,533	30,331,157	2,402,039	37,220,214	34,818,175	(4,487,018)
39	100901 FLORIDA HOSPITAL - WALKER	HIGHLANDS	0	224,473	224,473	0	425,198	425,198	(200,725)	0	0	0	0	0	0	-
40	102601 FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	0	223,240	223,240	0	202,989	202,989	20,251	0	0	0	0	0	0	-
41	101893 FLORIDA HOSPITAL FLAGLER	FLAGLER	0	302,086	302,086	0	416,812	416,812	(114,726)	0	0	0	0	0	0	-
42	101095 FLORIDA HOSPITAL WATERMAN	LAKE	4,076,927	7,495,418	3,418,492	3,992,633	5,981,607	1,988,974	1,429,518	2,374,892	0	(2,374,892)	988,078	0	(988,078)	(1,386,814)
43	101494 FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	0	212,724	212,724	0	387,894	387,894	(175,170)	0	0	0	0	0	0	-
44	102148 FLORIDA MEDICAL CENTER	BROWARD	0	376,427	376,427	0	763,559	763,559	(387,132)	0	0	0	0	0	0	-
45	111325 FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	0	254,075	254,075	0	551,595	551,595	(297,520)	0	0	0	0	0	0	-
46	100811 GADSDEN COMMUNITY HOSPITAL	GADSDEN	0	0	0	0	131,723	131,723	(131,723)	0	0	0	0	0	0	-
47	100803 GEORGE E. WEEEMS MEMORIAL HOSPITAL	FRANKLIN	0	207,066	207,066	0	200,735	200,735	6,331	0	0	0	0	0	0	-
48	101443 GLADES GENERAL HOSPITAL	PALM BEACH	1,184,491	1,774,695	590,204	1,184,491	2,079,473	894,982	(304,778)	11,431	0	(11,431)	11,431	0	(11,431)	-
49	101524 GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	530,693	1,005,571	474,878	530,693	929,723	399,300	75,848	195,234	0	(195,234)	195,234	0	(195,234)	-
50	117617 GULF COAST HOSPITAL	BAY	0	249,588	249,588	0	554,229	554,229	(304,641)	0	5,634,960	5,634,960	0	5,298,454	5,298,454	336,506
51	102253 GULF COAST HOSPITAL - FT. MYERS	LEE	0	129,055	129,055	0	399,954	399,954	(270,899)	0	3,272,842	3,272,842	0	3,594,513	3,594,513	(321,671)
52	120324 H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	0	232,754	232,754	0	422,833	422,833	(190,079)	0	3,011,823	3,011,823	0	3,710,174	3,710,174	(698,351)
53	119750 H.H. RAULERSON	OKEECHOBEE	0	73,493	73,493	0	174,411	174,411	(100,918)	0	0	0	0	0	0	-
54	101842 HALIFAX MEDICAL CENTER	VOLUSIA	16,731,588	34,048,290	17,316,692	16,378,520	35,110,418	18,731,898	(1,415,206)	12,516,890	10,075,354	(2,441,536)	13,005,826	10,920,925	(2,084,901)	(356,635)
55	101354 HEALTH CENTRAL	ORANGE	0	299,371	299,371	0	1,200,482	1,200,482	(901,111)	0	0	0	0	5,810	5,810	(5,810)
56	101885 HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	0	200,454	200,454	0	211,109	211,109	(10,655)	0	0	0	0	0	0	-
57	120057 HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	0	146,104	146,104	0	339,357	339,357	(193,253)	0	0	0	0	0	0	-
58	102288 HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK	0	305,487	305,487	0	585,669	585,669	(280,182)	0	0	0	0	0	0	-
59	101613 HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	108,782	282,740	173,958	108,782	194,408	85,626	88,332	49,045	0	(49,045)	49,045	0	(49,045)	-
60	100862 HENDRY REGIONAL MEDICAL CENTER	HENDRY	0	174,591	174,591	0	189,033	189,033	(14,442)	0	0	0	0	0	0	-
61	100412 HIALEAH HOSPITAL	DADE	0	435,426	435,426	0	933,918	933,918	(498,492)	0	9,676,350	9,676,350	0	9,671,996	9,671,996	4,354
62	100897 HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS	0	127,409	127,409	0	249,879	249,879	(122,470)	0	0					

Model 15 - Table 7

Comparison of Prior Year LIP vs Proposed LIP and Prior Year Exemptions vs Proposed Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	LIP IGTs	Total ALL LIP PAYMENTS	Net LIP Proposed SFY 0809	LIP IGTs SFY 0708	Total LIP SFY 0708	Net LIP SFY 0708	Difference LIP Proposed SFY 0809 - SFY 0708	Exemptions and Liver Global Fee IGTs*	Exemptions & Liver Global Fee	Net Proposed Exemptions SFY 0809	Exemptions and Liver Global Fee IGTs SFY 0708	Exemptions & Liver Global Fee SFY 0708	Net Exemptions SFY 0708	Difference Exemptions Proposed SFY 0809 - SFY 0708
69	101061 JACKSON HOSPITAL	JACKSON	0	287,943	287,943	0	389,010	389,010	(101,067)	0	0	-	0	0	-	-
70	100421 JACKSON MEMORIAL HOSPITAL	DADE	168,616,597	360,486,120	191,869,523	154,613,174	340,417,222	185,804,048	6,065,475	123,802,875	131,401,602	7,598,727	118,618,026	149,271,040	30,653,014	(23,054,287)
71	101737 JAY HOSPITAL	SANTA ROSA	0	234,881	234,881	0	289,254	289,254	(54,373)	0	0	-	0	0	-	-
72	101460 JFK MEDICAL CENTER	PALM BEACH	2,749,311	5,064,893	2,315,582	2,749,311	4,795,481	2,046,170	269,412	1,239,526	0	(1,239,526)	1,239,526	0	(1,239,526)	-
73	120294 JUPITER MEDICAL CENTER	PALM BEACH	243,880	398,661	154,781	243,880	427,079	183,199	109,953	109,953	0	(109,953)	109,953	0	(109,953)	-
74	120138 KENDALL REGIONAL MEDICAL CENTER	DADE	0	400,415	400,415	0	995,507	995,507	(595,092)	0	4,901,215	4,901,215	0	6,194,896	6,194,896	(1,293,681)
75	108227 LAKE BUTLER HOSPITAL	UNION	0	563,462	563,462	0	704,438	704,438	(140,976)	0	0	-	0	0	-	-
76	119768 LAKE CITY MEDICAL CENTER	COLUMBIA	0	57,437	57,437	0	114,855	114,855	(57,418)	0	0	-	0	0	-	-
77	101664 LAKE WALES HOSPITAL ASSOCIATION	POLK	0	87,727	87,727	0	168,127	168,127	(80,400)	0	0	-	0	0	-	-
78	101648 LAKELAND REGIONAL MEDICAL CENTER	POLK	0	1,554,250	1,554,250	0	2,799,054	2,799,054	(1,244,804)	0	10,896,475	10,896,475	0	11,345,906	11,345,906	(449,431)
79	103420 LAKEWOOD RANCH MEDICAL CENTER	MANATEE	0	44,012	44,012	0	68,426	68,426	(24,414)	0	0	-	0	0	-	-
80	119741 LARGO MEDICAL CENTER	PINELLAS	144,823	236,738	91,914	144,823	261,903	117,080	(25,165)	65,294	0	(65,294)	65,294	0	(65,294)	-
81	119695 LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	0	519,382	519,382	0	1,067,608	1,067,608	(548,226)	0	5,336,644	5,336,644	0	6,387,008	6,387,008	(1,050,364)
82	101109 LEE MEMORIAL HOSPITAL	LEE	0	2,868,139	2,868,139	0	5,076,101	5,076,101	(2,207,962)	0	12,523,926	12,523,926	0	10,111,796	10,111,796	2,412,130
83	101079 LEESBURG REGIONAL MEDICAL CENTER	LAKE	3,038,982	6,899,080	3,860,098	2,954,689	5,431,676	2,476,987	1,383,111	2,948,514	0	(2,948,514)	1,561,700	0	(1,561,700)	(1,386,814)
84	101117 LEHIGH REGIONAL MEDICAL CENTER	LEE	0	101,012	101,012	0	249,613	249,613	(148,601)	0	0	-	0	0	-	-
85	101192 LOWER KEYS HOSPITAL	MONROE	0	0	0	0	469,060	469,060	(469,060)	0	2,390,664	2,390,664	0	1,720,085	1,720,085	670,579
86	101150 MADISON COUNTY MEMORIAL HOSPITAL	MADISON	0	154,650	154,650	0	161,741	161,741	(7,091)	0	0	-	0	0	-	-
87	101168 MANATEE MEMORIAL HOSPITAL	MANATEE	0	598,475	598,475	0	1,172,108	1,172,108	(573,633)	0	10,121,619	10,121,619	0	7,907,947	7,907,947	2,213,672
88	101214 MARINERS HOSPITAL	MONROE	0	211,484	211,484	0	288,650	288,650	(77,166)	0	0	-	0	0	-	-
89	101184 MARTIN MEMORIAL HOSPITAL	MARTIN	0	343,786	343,786	0	699,810	699,810	(356,024)	0	0	-	0	0	-	-
90	101541 MEASE HOSPITAL - DUNEDIN	PINELLAS	452,636	1,088,586	635,950	452,636	795,244	342,608	293,342	204,070	0	(204,070)	204,070	0	(204,070)	-
91	101851 MEDICAL CENTER-PENINSULA	0	0	201,163	201,163	0	417,955	417,955	(216,792)	0	0	-	0	0	-	-
92	119971 MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE	0	172,817	172,817	0	350,815	350,815	(177,998)	0	0	-	0	0	-	-
93	101761 MEMORIAL HOSPITAL - SARASOTA	SARASOTA	12,163,520	24,415,153	12,251,633	9,624,437	18,097,426	8,472,989	3,778,644	9,094,534	0	(9,094,534)	5,725,669	0	(5,725,669)	(3,368,868)
94	101877 MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA	0	197,684	197,684	0	375,265	375,265	(177,581)	0	0	-	0	0	-	-
95	102229 MEMORIAL HOSPITAL PEMBROKE	BROWARD	2,681,150	4,799,643	2,118,493	2,681,150	7,226,665	4,545,515	(2,427,022)	1,318,850	1,028,250	(290,600)	1,318,850	0	(1,318,850)	1,028,250
96	102521 MEMORIAL HOSPITAL WEST	BROWARD	6,702,876	11,830,706	5,127,830	6,702,876	10,065,575	3,362,699	1,765,131	3,297,124	0	(3,297,124)	3,297,124	0	(3,297,124)	-
97	101931 MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL	0	424,646	424,646	0	961,305	961,305	(536,659)	0	0	-	0	0	-	-
98	100200 MEMORIAL REGIONAL HOSPITAL	BROWARD	20,406,639	47,194,619	26,787,980	24,691,448	59,545,913	34,854,465	(8,066,485)	17,670,402	22,685,168	5,014,766	16,759,815	22,285,034	5,525,219	(510,453)
99	100439 MERCY HOSPITAL	DADE	0	303,622	303,622	0	720,698	720,698	(417,076)	0	0	-	0	0	-	-
100	100609 MIAMI CHILDRENS HOSPITAL	DADE	0	7,170,897	7,170,897	0	4,662,497	4,662,497	2,508,400	0	22,329,605	22,329,605	0	26,645,546	26,645,546	(4,315,941)
101	101583 MORTON F. PLANT HOSPITAL	PINELLAS	3,777,672	7,013,991	3,236,318	3,777,672	7,443,405	3,665,733	(429,414)	1,911,493	8,596,490	6,684,997	1,911,493	9,494,097	7,582,604	(897,607)
102	100463 MT. SINAI MEDICAL CENTER	DADE	0	8,410,187	8,410,187	0	8,860,749	8,860,749	(450,562)	0	6,465,128	6,465,128	0	8,060,114	8,060,114	(1,594,986)
103	101176 MUNROE REGIONAL MEDICAL CENTER	MARION	1,138,810	2,672,517	1,533,707	2,499,068	4,297,336	1,798,268	(264,561)	851,943	0	(851,943)	1,066,677	0	(1,066,677)	214,734
104	100315 NAPLES COMMUNITY HOSPITAL	COLLIER	0	936,853	936,853	0	1,722,781	1,722,781	(785,928)	0	0	-	0	0	-	-
105	101141 NATURE COAST REGIONAL HOSPITAL	LEVY	0	255,357	255,357	0	328,939	328,939	(73,582)	0	0	-	0	0	-	-
106	101508 NORTH BAY MEDICAL CENTER	PASCO	0	127,042	127,042	0	255,612	255,612	(128,570)	0	0	-	0	0	-	-
107	100218 NORTH BROWARD MEDICAL CENTER	BROWARD	28,800,821	55,148,817	26,347,997	10,724,602	22,617,109	11,892,507	14,455,490	19,501,132	5,651,063	(13,850,069)	5,275,398	5,010,471	(264,927)	(13,585,142)
108	108626 NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA	0	244,818	244,818	0	562,046	562,046	(317,228)	0	0	-	0	0	-	-
109	101265 NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	0	106,659	106,659	0	249,583	249,583	(142,924)	0	0	-	0	0	-	-
110	100498 NORTH SHORE MEDICAL CENTER	DADE	0	692,517	692,517	0	1,612,774	1,612,774	(920,257)	0	9,583,195	9,583,195	0	9,138,250	9,138,250	444,945
111	115193 NORTHSHORE MEDICAL CENTER	PINELLAS	203,512	586,787	383,275	203,512	360,000	156,488	226,787	91,753	2,292,436	2,200,683	91,753	2,284,435	2,192,682	8,001
112	101907 NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	0	465,043	465,043	0	215,897	215,897	249,146	0	0	-	0	0	-	-
113	104591 NORTHWEST REGIONAL HOSPITAL	BROWARD	0	219,242	219,242	0	466,542	466,542	(247,300)	0	0	-	0	0	-	-
114	109886 Ocala REGIONAL MEDICAL CENTER	MARION	1,138,810	2,452,373	1,313,564	1,593,737	3,289,042	1,695,305	(381,742)	851,943	0	(851,943)	1,140,419	0	(1,140,419)	288,476
115	111741 ORANGE PARK MEDICAL CENTER	CLAY	0	320,194	320,194	0	641,480	641,480	(321,286)	0	0	-	0	0	-	-
116	101338 ORLANDO REGIONAL MEDICAL CENTER	ORANGE	2,699,844	13,147,501	10,447,658	3,121,105	12,888,176	9,767,071	890,587	1,238,126	31,344,777	30,106,651	838,789	27,238,557	26,399,768	3,706,883
117	101389 OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	0	366,954	366,954	0	767,910	767,910	(400,956)	0	4,106,694	4,106,694	0	4,368,942	4,368,942	(262,248)
118	102105 PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH	241,633	394,988	153,356	241,633	421,185	179,552	(26,197)	108,940	0	(108,940)	108,940	0	(108,940)	-
119	100536 PALM SPRINGS GENERAL HOSPITAL	DADE	0	159,573	159,573	0	398,474	398,474	(238,901)	0	0	-	0	0	-	-
120	104604 PALMETTO GENERAL HOSPITAL	DADE	0	686,368	686,368	0	1,461,416	1,461,416	(775,048)	0	8,837,951	8,837,951	0	10,476,300	10,476,300	(1,638,349)
121	120111 PALMS OF PASADENA HOSPITAL	PINELLAS	16,461	28,908	10,447	16,461	28,662	12,201	(1,754)	7,421	0	(7,421)	7,421	0	(7,421)	-
122	120260 PALMS WEST HOSPITAL	PALM BEACH	446,398	1,105,822	659,424	446,398	778,639	332,241	327,183	201,259	3,389,702	3,188,443	201,259	3,252,068	3,050,809	137,634
123	100544 PAN AMERICAN HOSPITAL	DADE	0	207,835	207,835	0	386,795	386,795	(178,960)	0	0	-	0	0	-	-
124	102385 PARKWAY (MERGED JPHT-Jackson Memorial)	DADE	0	0	0	0	0	0	0	0	0	-	0	8,027,448	8,027,448	(8,027,448)
125	100102 PARRISH MEDICAL CENTER	BREVARD	0	201,927	201,927	0	679,806	679,806	(477,879)	0	0	-	0	0	-	-
126	103144 PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER	1,625,722	3,211,559	1,585,837	1,919,651	3,433,189	1,513,538	72,299	1,216,202	0	(1,216,202)	935,475	0	(935,475)	(280,727)
127	120251 PINECREST REHABILITATION HOSPITAL	PALM BEACH	27,312	44,646	17,334	27,312	47,700	20,388	(3,054)	12,314	0	(12,314)	12,314	0	(12,314)	-
128	120006 PLANTATION GENERAL HOSPITAL	BROWARD	0	668,385	668,385	0	1,219,633	1,219,633	(551,248)	0	7,884,088	7,884,088	0	8,224,421	8,224,421	(340,333)
129	101311 PRINCETON HOSPITAL	ORANGE	0	0	0	0	93,124	93,124	(93,124)	0	0	-	0	0	-	-
130	113514 PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	0	157,116	157,116	0	384,908	384,908	(227,792)	0	0	-	0	2,271,139	2,271,139	(2,271,139)
131	100765 SACRED HEART HOSPITAL	ESCAMBIA	0	2,044,396	2,044,396	0	3,355,407	3,355,407	(1,311,011)	0	11,512,676	11,512,676	0	8,613,963	8,613,963	2,898,713
132	103233 SACRED HEART OF THE EMERALD COAST	WALTON	0	43,990	43,990	0	93,663	93,663	(49,673)	0	0	-	0	0	-	-
133	120227 SAINT ANTHONY'S HOSPITAL	PINELLAS	3,800,482	6,568,846	2,768,364	3,800,482	6,636,253	2,835,771	(67,407)	1,713,446	2,293,323	579,877	1,713,446	4,271,721	2,558,275	(1,978,398)
134	100285 SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE	0	172,700	172,700	0	0	0	172,700	0	0	-	0	0	-	-
135	100722 SAINT LUKE'S HOSPITAL	DUVAL	0	0	0	0	0									

Model 15 - Table 7

Comparison of Prior Year LIP vs Proposed LIP and Prior Year Exemptions vs Proposed Exemptions

Table with 14 columns: Medicaid Number, Provider Name (as contained in 1994 Audit Records), County, LIP IGTs, Total ALL LIP PAYMENTS, Net LIP Proposed SFY 0809, LIP IGTs SFY 0708, Total LIP SFY 0708, Net LIP SFY 0708, Difference LIP Proposed SFY 0809 - SFY 0708, Exemptions and Liver Global Fee IGTs\*, Exemptions & Liver Global Fee, Net Proposed Exemptions SFY 0809, Exemptions and Liver Global Fee IGTs SFY 0708, Exemptions & Liver Global Fee SFY 0708, Net Exemptions SFY 0708, Difference Exemptions Proposed SFY 0809 - SFY 0708. Rows include hospitals like SAINT PETERSBURG GENERAL HOSPITAL, SANTA ROSA MEDICAL CENTER, SEVEN RIVERS COMMUNITY HOSPITAL, etc.

**Model 15 - Table 7**

**Comparison of Prior Year LIP vs Proposed LIP and Prior Year Exemptions vs Proposed Exemptions**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	LIP IGTs	Total ALL LIP PAYMENTS	Net LIP Proposed SFY 0809	LIP IGTs SFY 0708	Total LIP SFY 0708	Net LIP SFY 0708	Difference LIP Proposed SFY 0809 - SFY 0708	Exemptions and Liver Global Fee IGTs*	Exemptions & Liver Global Fee	Net Proposed Exemptions SFY 0809	Exemptions and Liver Global Fee IGTs SFY 0708	Exemptions & Liver Global Fee SFY 0708	Net Exemptions SFY 0708	Difference Exemptions Proposed SFY 0809 - SFY 0708
203	102768 VENCOR HOSPITAL-ST. PETERSBURG		0	0	0			0	0	0	0	-			-	-
204	119733 VENICE HOSPITAL		0	0	0			0	0	0	0	-			-	-
205	103179 THE VILLAGES REGIONAL HOSPITAL		0	0	0			0	0	0	0	-			-	-
206	101702 WEST GABLES REHABILITATION HOSPITAL		0	0	0			0	0	0	0	-			-	-
207	112305 WESTSIDE REGIONAL MEDICAL CENTE		0	0	0			0	0	0	0	-			-	-
	<b>Total Hospital Programs</b>		388,173,917	976,550,940	588,377,023	366,572,603	978,550,936	611,978,333	(23,601,309)	288,048,568	667,500,121	379,451,553	249,339,651	673,335,782	423,996,131	(44,544,578)