

Model 9 - Table 1

Shift 10M to PrimCare, 25M NR GR, Prop Reduct for new IGTs
 Anticipated Special Low Income Pool (LIP) Payments
 For State Fiscal Year 2009 - 2010

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Curr. Elig. For Pmt.	Projected Special LIP Payments							SPEX PED ADJ	Preliminary ADJ	Readj due to losses > 1M FINAL
				Proportional					SAFETY NET ADJ	ADJ			
				RURAL ADJ	PRIM ADJ	LEVEL I ADJ	PED ADJ	LEVEL II & PED ADJ					
279269	AGAPE COMMUNITY HEALTH CENTER - SOUTH	DUVAL	Y								0		
279269	AGAPE COMMUNITY HEALTH CENTER - WEST	DUVAL	Y								0		
6905561	AGAPE COMMUNITY HEALTH CENTER	DUVAL	Y								0		
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	Y				310,676		4,420,347	707,491	5,438,515	5,084,107	
116483	ANN BATES LEACH EYE HOSPITAL	DADE	Y								0		
120375	AVENTURA MEDICAL CENTER	DADE	Y								0		
100358	BAPTIST HOSPITAL OF MIAMI	DADE	Y								0		
102326	BAPTIST HOSPITAL - BEACHES	DUVAL	Y								0		
100641	BAPTIST MEDICAL CENTER	DUVAL	Y						223,472		223,472	205,748	
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	Y	137,836							137,836	126,904	
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	Y				310,676		287,737		598,414	550,951	
120413	BARTOW MEMORIAL HOSPITAL	POLK	Y								0	0	
100064	BAY MEDICAL CENTER	BAY	Y								0	0	
101567	BAYFRONT MEDICAL CENTER	PINELLAS	Y				310,676		130,145		440,821	405,858	
101834	BERT FISH MEDICAL CENTER	VOLUSIA	Y								0	0	
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	Y								0	0	
605514	BOND COMMUNITY HEALTH CENTER	LEON	Y								0	0	
295540	BORINQUEN HEALTH CARE CENTER	DADE	Y								0	0	
118079	BRANDON REGIONAL MEDICAL CENTER	HILLSBOROUC	Y								0	0	
6886931	BREVARD HEALTH ALLIANCE	BREVARD	Y								0	0	
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	Y								0	0	
6800271	BROWARD COMMUNITY FH	BROWARD	Y								0	0	
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	Y		1,393,568	541,149			129,523		2,064,239	1,900,517	
520331	C. L. BRUMBACK	PALM BEACH	Y								0	0	
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	Y	138,930							138,930	127,911	
6800025	CAMILLUS HEALTH CONCERN, INC.	DADE	Y								0	0	
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	Y	132,687							132,687	122,163	
100099	CAPE CANAVERAL HOSPITAL	BREVARD	Y								0	0	
119717	CAPE CORAL HOSPITAL	LEE	Y								0	0	
119806	CAPITAL REGIONAL MEDICAL CENTER	LEON	Y								0	0	
100366	CEDARS MEDICAL CENTER	DADE	Y								0	0	
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE	Y								0	0	
295515	CENTRAL FLORIDA FAMILY HEALTH CENTER	ORANGE	Y								0	0	
295493	CENTRAL FLORIDA HEALTH CARE (FROSTPROO	POLK	Y								0	0	
6885713	CITRUS HEALTH NETWORK	DADE	Y								0	0	
102199	CITRUS MEMORIAL HOSPITAL	CITRUS	Y								0	0	
291528	COLLIER HEALTH SERVICES, INC.	COLLIER	Y								0	0	
6839550	COLLIER HEALTH SVCS / HORIZON PC CTR	COLLIER	Y								0	0	
120308	COLUMBIA HOSPITAL	PALM BEACH	Y								0	0	
295655	COMMUNITY HEALTH CENTERS - PINELLAS PAR	PINELLAS	Y								0	0	

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Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Curr. Elig. For Pmt.	Projected Special LIP Payments							Preliminary ADJ	Readj due to losses > 1M	
				Proportional					SAFETY NET ADJ	SPEC PED ADJ			FINAL
				RURAL ADJ	PRIM ADJ	LEVEL I ADJ	PED ADJ	LEVEL II & PED ADJ					
295655	COMMUNITY HC - J. R. CLARKE	PINELLAS	Y								0	0	
295728	COMMUNITY HEALTH CENTER S. DADE	DADE	Y								0	0	
295451	COMMUNITY HEALTH CENTERS	ORANGE	Y								0	0	
105520	COMMUNITY HOSPITAL	PASCO	Y								0	0	
109606	CORAL GABLES HOSPITAL	DADE	Y								0	0	
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	Y								0	0	
120090	DELRAY MEDICAL CENTER	PALM BEACH	Y					440,301			440,301	405,379	
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	Y	236,586							236,586	217,822	
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	Y	183,742							183,742	169,169	
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	Y	169,776							169,776	156,311	
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	Y								0	0	
295400	ECONOMIC OPPORTUNITY FHC	DADE	Y								0	0	
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	Y	953,397							953,397	877,779	
102598	EDWARD WHITE HOSPITAL	PINELLAS	Y								0	0	
6929907	ESCAMBIA COMMUNITY CLINICS, INC.	ESCAMBIA	Y								0	0	
295523	FAMILY HEALTH CENTER OF COLUMBIA COUNTY	COLUMBIA	Y								0	0	
295701	FAMILY HEALTH CENTER OF SW FLORIDA	LEE	Y								0	0	
101206	FISHERMEN'S HOSPITAL	MONROE	Y	132,279							132,279	121,787	
101877	FLORIDA HOSPITAL DELAND	VOLUSIA	Y								0	0	
101826	FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA	Y								0	0	
101711	FLAGLER HOSPITAL	ST JOHNS	Y								0	0	
295744	FLORIDA COMMUNITY HEALTH CENTERS	ST. LUCIE	Y								0	0	
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	Y	178,560							178,560	164,397	
100901	FLORIDA HOSPITAL HEARTLAND	HIGHLANDS	Y								0	0	
102148	FLORIDA MEDICAL CENTER	BROWARD	Y								0	0	
101290	FLORIDA HOSPITAL	ORANGE	Y						37,086		37,086	34,144	
101095	FLORIDA HOSPITAL WATERMAN	LAKE	Y								0	0	
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	Y	173,131							173,131	159,399	
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	Y								0	0	
101443	GLADES GENERAL HOSPITAL	PALM BEACH	Y	201,592							201,592	185,603	
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	Y								0	0	
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	Y								0	0	
117617	GULF COAST MEDICAL CENTER - PANAMA CITY	BAY	Y								0	0	
295531	HELEN B. BENTLEY FAMILY HEALTH CENTER	DADE	Y								0	0	
120324	H. LEE MOFFITT CANCER CENTER	HILLSBOROUGH	Y								0	0	
101842	HALIFAX HEALTH	VOLUSIA	Y					310,676			310,676	286,036	
101354	HEALTH CENTRAL	ORANGE	Y								0	0	
6874291	HEALTHCARE FOR THE HOMELESS	ORANGE	Y								0	0	
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	Y	130,855							130,855	120,477	
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK	Y								0	0	

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				Proportional					SAFETY NET ADJ	ADJ			
				RURAL ADJ	PRIM ADJ	LEVEL I ADJ	PED ADJ	LEVEL II & PED ADJ					
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	Y								0	0	
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	Y	112,771							112,771	103,827	
279374	HERNANDO COUNTY HEALTH DEPARTMENT	HERNANDO	Y								0	0	
100412	HIALEAH HOSPITAL	DADE	Y								0	0	
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS	Y								0	0	
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	Y				310,676				310,676	286,036	
102261	HOMESTEAD HOSPITAL	DADE	Y	244,323							244,323	224,945	
6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS	DUVAL	Y								0	0	
108219	IMPERIAL POINT HOSPITAL	BROWARD	Y		479,561						479,561	441,526	
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	Y								0	0	
101061	JACKSON HOSPITAL	JACKSON	Y	113,895							113,895	104,861	
100421	JACKSON MEMORIAL HOSPITAL	DADE	Y		1,579,512	541,149			2,135,399		4,256,060	3,918,496	
101737	JAY HOSPITAL	SANTA ROSA	Y	142,794							142,794	131,469	
101460	JFK MEDICAL CENTER	PALM BEACH	Y								0	0	
120294	JUPITER MEDICAL CENTER	PALM BEACH	Y								0	0	
120138	KENDALL REGIONAL MEDICAL CENTER	DADE	Y								0	0	
108227	LAKE BUTLER HOSPITAL	UNION	Y	415,118							415,118	382,194	
119768	LAKE CITY MEDICAL CENTER	COLUMBIA	Y								0	0	
101664	LAKE WALES MEDICAL CENTER	POLK	Y								0	0	
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	Y				310,676				310,676	286,036	
103420	LAKELAND REGIONAL MEDICAL CENTER	MANATEE	Y								0	0	
119741	LARGO MEDICAL CENTER	PINELLAS	Y								0	0	
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	Y								0	0	
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	Y								0	0	
101109	LEE MEMORIAL HOSPITAL	LEE	Y				310,676		792,786		1,103,463	1,015,943	
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE	Y								0	0	
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE	Y								0	0	
101192	LOWER KEYS HOSPITAL	MONROE	Y								0	0	
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	Y	95,555							95,555	87,976	
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	Y								0	0	
101168	MANATEE MEMORIAL HOSPITAL	MANATEE	Y								0	0	
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	Y								0	0	
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	Y								0	0	
101214	MARINERS HOSPITAL	MONROE	Y	129,800							129,800	119,505	
101184	MARTIN MEMORIAL MEDICAL CENTER	MARTIN	Y								0	0	
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS	Y								0	0	
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	Y		1,448,689	541,149					1,989,837	1,832,016	
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	Y								0	0	
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	Y								0	0	
102521	MEMORIAL HOSPITAL WEST	BROWARD	Y								0	0	

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				RURAL ADJ	PRIM ADJ	LEVEL I ADJ	PED ADJ	LEVEL II & PED ADJ					
101931	MEMORIAL HOSPITAL OF JACKSONVILLE	DUVAL	Y								0	0	
103454	MEMORIAL HOSPITAL MIRAMAR	BROWARD	Y								0	0	
100439	MERCY HOSPITAL	DADE	Y								0	0	
100544	METROPOLITAN HOSPITAL	DADE	Y								0	0	
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE	Y								0	0	
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE	Y								0	0	
100609	MIAMI CHILDRENS HOSPITAL	DADE	Y				310,676		3,587,228	707,491	4,605,396	4,240,125	
101583	MORTON F. PLANT HOSPITAL	PINELLAS	Y								0	0	
100463	MT. SINAI MEDICAL CENTER	DADE	Y						6,109,127		6,109,127	5,834,326	
101176	MUNROE REGIONAL MEDICAL CENTER	MARION	Y								0	0	
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA	Y								0	0	
295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCHK	LEON	Y								0	0	
100315	NAPLES COMMUNITY HOSPITAL	COLLIER	Y						168,350		168,350	154,997	
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	Y	163,892							163,892	150,893	
6879551	NORTHEAST FL HEALTH SERVICES	VOLUSIA	Y								0	0	
101508	NORTH BAY HOSPITAL	PASCO	Y								0	0	
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	Y				310,676				310,676	286,036	
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	Y								0	0	
100498	NORTH SHORE MEDICAL CENTER	DADE	Y								0	0	
115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	PINELLAS	Y								0	0	
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	Y	360,658							360,658	332,053	
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD	Y								0	0	
109886	OCALA REGIONAL MEDICAL CENTER	MARION	Y								0	0	
111741	ORANGE PARK MEDICAL CENTER	ORANGE	Y								0	0	
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	Y			541,149			3,718,278		4,259,426	3,921,596	
279595	OSCEOLA COUNTY HEALTH DEPARTMENT	OSCEOLA	Y								0	0	
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	Y								0	0	
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH	Y								0	0	
100536	PALM SPRINGS GENERAL HOSPITAL	DADE	Y								0	0	
104604	PALMETTO GENERAL HOSPITAL	DADE	Y								0	0	
120111	PALMS OF PASADENA HOSPITAL	PINELLAS	Y								0	0	
120260	PALMS WEST HOSPITAL	PALM BEACH	Y								0	0	
6896936	PANCARE HEALTH CENTER	BAY	Y								0	0	
100102	PARRISH MEDICAL CENTER	BREVARD	Y								0	0	
109592	PASCO REGIONAL MEDICAL CENTER	PASCO	Y								0	0	
100285	PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE	Y								0	0	
101851	MEDICAL CENTER-PENINSULA	VOLUSIA	Y								0	0	
103144	PHYSICIANS REGIONAL MEDICAL CENTER	COLLIER	Y								0	0	
120006	PLANTATION GENERAL HOSPITAL	BROWARD	Y								0	0	
295507	PREMIER COMMUNITY HEALTHCARE	PASCO	Y								0	0	

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				Proportional					SAFETY NET ADJ	ADJ			
				RURAL ADJ	PRIM ADJ	LEVEL I ADJ	PED ADJ	LEVEL II & PED ADJ					
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	Y									0	0
119750	RAULERSON HOSPITAL	OKEECHOBEE	Y									0	0
295434	RURAL HEALTH CARE - FMDC	PALATKA	Y									0	0
103233	SACRED HOSPITAL ON THE EMERALD COAST	WALTON	Y									0	0
100765	SACRED HEART HOSPITAL	ESCAMBIA	Y					440,301	293,052			733,353	675,189
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA	Y									0	0
120014	SEBASTIAN HOSPITAL	INDIAN RIVER	Y									0	0
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	Y									0	0
100676	SHANDS AT JACKSONVILLE	DUVAL	Y		1,358,580	541,149			29,289,430			31,189,159	33,891,546
100331	SHANDS AT LAKE SHORE	COLUMBIA	Y	220,298								220,298	202,825
101796	SHANDS AT LIVE OAK	SUWANNEE	Y	281,197								281,197	258,894
100072	SHANDS AT STARKE	BRADFORD	Y	213,787								213,787	196,831
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	Y		694,013	541,149			4,287,720			5,522,882	5,178,489
103284	SISTER EMMANUEL HOSPITAL	DADE	Y									0	0
119946	SOUTH BAY HOSPITAL	HILLSBOROUGH	Y									0	0
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	Y									0	0
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE	Y									0	0
100587	SOUTH MIAMI HOSPITAL	DADE	Y									0	0
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	Y									0	0
103462	ST CLOUD REGIONAL MEDICAL CENTER	OSCEOLA	Y									0	0
6867286	ST. JOSEPH CARE OF FLORIDA	GULF	Y									0	0
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	Y					440,301	14,170			454,471	418,425
119971	ST. LUCIE MEDICAL CENTER	ST. LUCIE	Y									0	0
101486	ST. MARY'S HOSPITAL	PALM BEACH	Y					440,301	175,024			615,325	566,522
120103	ST. PETERSBURG GENERAL HOSPITAL	PINELLAS	Y									0	0
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	Y									0	0
101591	SUN COAST HOSPITAL	PINELLAS	Y									0	0
295574	SUNCOAST COMMUNITY HCC	HILLSBOROUGH	Y									0	0
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTER	LEE	Y									0	0
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	Y						36,634			36,634	33,729
295485	TAMPA COMMUNITY HEALTH CENTER	HILLSBOROUGH	Y									0	0
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	Y		1,554,321	541,149			11,612,431			13,707,902	14,335,132
295477	THOMAS E. LANGLEY	SUMTER	Y									0	0
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH	Y									0	0
6800050	TREASURE COAST COMMUNITY HEALTH CENTER	INDIAN RIVER	Y									0	0
295060	TRENTON MEDICAL CENTER, INC.	GILCHRIST	Y									0	0
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	Y	221,409								221,409	203,848
101257	TWIN CITIES HOSPITAL	OKALOOSA	Y									0	0
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH	Y									0	0
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH	Y									0	0

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				RURAL ADJ	PRIM ADJ	LEVEL I ADJ	PED ADJ	LEVEL II & PED ADJ						
112801	UNIVERSITY HOSPITAL	BROWARD	Y									0	0	
120243	WEST BOCA MEDICAL CENTER	PALM BEACH	Y									0	0	
113212	WEST FLORIDA HOSPITAL	ESCAMBIA	Y				310,676					310,676	286,036	
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	Y	160,587								160,587	147,850	
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	Y									0	0	
100625	WESTCHESTER GENERAL HOSPITAL	DADE	Y									0	0	
101699	WINTER HAVEN HOSPITAL	POLK	Y									0	0	
100111	WUESTHOFF HOSPITAL	BREVARD	Y									0	0	
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE		Y									0	0	
													0	
		Totals		5,645,456	8,508,246	3,788,040	3,106,764	1,761,204	67,447,940	1,414,983	91,672,632	91,672,632	91,672,632	

MODEL 9 - Shift 10M to PrimCare, 25M NR GR, Prop Reduct for new IGTs
TABLE 2 SFY 2009 - 2010 - Anticipated LIP Allocation to Hospital Provider Access Systems
Calculation of Projected amounts for Rural and Non-Rural Hospital Provider Access Systems

Medicaid Number	Provider						Rural Hospitals		Other than Rural Hospitals				Prop Adj with IGT		
		Medicaid Days (Incl. HMO) (CA)	Charity Care Days (CG)	50% Bad Debt Days	Amount of Local Tax Support RB	Mcaid+Char+ 50% Bad Debt days (if Eligible) RH = (CS)	Prelim ADJUSTED 115.59%	Mcaid+Char+ 50% Bad Debt % of Rural Tot. RJ=Sel(RH/sum(RH))	Proportional Adjust. For Rural Hospitals RK = (RJ x 2.419,573)	Mcaid+Char+ 50% Bad Debt % of Other Tot. RM=Sel(RH/sum(RH))	Proportional Adjust. For non-Rural Hospitals RN = (RM x (alloc-sum(RJ)-sum(RK))	"LIPS"		Proportional Adjustment "LIPS"	
102610	A. G. HOLLEY STATE HOSPITAL	-													
279269	AGAPE COMMUNITY HEALTH CENTER - SOUTH														
279269	AGAPE COMMUNITY HEALTH CENTER - WEST														
6905561	AGAPE COMMUNITY HEALTH CENTER														
101516	ALL CHILDREN'S HOSPITAL	36,795	902	409		38,106				0.01407	566,547	566,547	506,430	506,430	
116483	ANN BATES LEACH EYE HOSPITAL	5	1,985	602		2,592				0.00096	38,544	38,544	34,454	34,454	
120375	AVENTURA MEDICAL CENTER	8,144	1,883	1,757		11,784				0.00435	175,204	175,204	156,612	156,612	
100358	BAPTIST HOSPITAL OF MIAMI	28,395	7,785	4,622		40,802				0.01507	606,631	606,631	542,261	542,261	
102326	BAPTIST HOSPITAL - BEACHES	1,894	2,014	1,294		5,202				0.00192	77,338	77,338	69,132	69,132	
100641	BAPTIST MEDICAL CENTER	32,066	6,348	7,140		45,553				0.01682	677,274	677,274	605,408	605,408	
101231	BAPTIST MEDICAL CENTER - NASSAU	832	655	870		2,358		3.2111%	77,695		77,695	69,451	69,451		
100749	BAPTIST HOSPITAL OF PENSACOLA	13,246	3,958	5,697		22,901				0.00846	340,480	340,480	304,351	304,351	
120413	BARTOW MEMORIAL HOSPITAL	1,870	2,660	997		5,527				0.00204	82,173	82,173	73,454	73,454	
100064	BAY MEDICAL CENTER	11,726	10,186	4,451	6,000,000	26,363	6,935,610			0.00974	391,955	391,955	350,364	7,285,974	
101567	BAYFRONT MEDICAL CENTER	20,059	7,182	3,590	8,552,712	30,831	9,886,379			0.01139	458,380	458,380	409,741	10,296,120	
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT	4,100	1,189	740											
101834	BERT FISH MEDICAL CENTER	907	2,574	880		4,361				0.00161	64,843	64,843	57,963	57,963	
101401	BETHESDA MEMORIAL HOSPITAL	14,473	5,610	2,979	1,133,525	23,061	1,310,281			0.00852	342,868	342,868	306,486	1,616,767	
110213	BLAKE MEDICAL CENTER	1,638	734	1,063											
101419	BOCA RATON COMMUNITY HOSPITAL	1,124	1,093	1,819											
605514	BOND COMMUNITY HEALTH CENTER														
295540	BORINQUEN HEALTH CARE CENTER														
118079	BRANDON REGIONAL MEDICAL CENTER	14,873	4,743	3,207		22,823				0.00843	339,326	339,326	303,320	303,320	
6886931	BREVARD HEALTH ALLIANCE														
102652	BROOKS REHABILITATION HOSPITAL	-	-	-											
100871	BROOKSVILLE REGIONAL HOSPITAL	8,527	2,330	1,030		11,887				0.00439	176,733	176,733	157,980	157,980	
6800271	BROWARD COMMUNITY FH														
100129	BROWARD GENERAL MEDICAL CENTER	55,293	23,302	11,943	86,969,597	90,538	100,531,201			0.03343	1,346,092	1,346,092	1,203,257	101,734,458	
520331	C. L. BRUMBACK														
100269	CALHOUN LIBERTY HOSPITAL	127	5	420		552		0.7525%	18,207		18,207	16,275	16,275		
6800025	CAMILLUS HEALTH CONCERN, INC.														
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	49	16	91		156		0.2127%	5,146		5,146	4,600	4,600		
100099	CAPE CANAVERAL HOSPITAL	1,884	1,695	584		4,163				0.00154	61,898	61,898	55,330	55,330	
119717	CAPE CORAL HOSPITAL	5,977	2,882	1,526		10,386				0.00384	154,409	154,409	138,024	138,024	
119806	CAPITAL REGIONAL MEDICAL CENTER	5,569	913	1,663		8,145				0.00301	121,096	121,096	108,246	108,246	
100366	CEDARS MEDICAL CENTER	15,136	2,549	850		18,535				0.00684	275,574	275,574	246,332	246,332	
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	4,285	713	2,231		7,229				0.00267	107,482	107,482	96,077	96,077	
295515	CENTRAL FLORIDA FAMILY HEALTH CENTER														
295493	CENTRAL FLORIDA HEALTH CARE (FROSTPROOF)														
520446	CHARLOTTE COUNTY HEALTH DEPARTMENT														
100277	CHARLOTTE REGIONAL MEDICAL CENTER	1,722	468	580											
6885713	CITRUS HEALTH NETWORK														
102199	CITRUS MEMORIAL HOSPITAL	3,263	2,093	1,073	7,526,160	6,428	8,699,752			0.00237	95,576	95,576	85,434	8,785,186	
100307	CLAY MEMORIAL HOSPITAL														
101966	CLEARWATER COMMUNITY HOSPITAL														
102202	CLEVELAND CLINIC HOSPITAL	1,152	206	805											
291528	COLLIER HEALTH SERVICES, INC.														
6839550	COLLIER HEALTH SVCS / HORIZON PC CTR														
120308	COLUMBIA HOSPITAL	8,642	2,090	1,830	567,222	12,561	655,672			0.00464	186,757	186,757	166,940	822,612	
295655	COMMUNITY HEALTH CENTERS OF PINELLAS														
295655	COMMUNITY HEALTH CENTERS - PINELLAS PARK														
295655	COMMUNITY HC - J. R. CLARKE														
295728	COMMUNITY HEALTH CENTER S. DADE														
295451	COMMUNITY HEALTH CENTERS														
105520	COMMUNITY HOSPITAL	6,382	1,629	1,822		9,833				0.00363	146,195	146,195	130,682	130,682	
109606	CORAL GABLES HOSPITAL	3,108	206	422		3,737				0.00138	55,557	55,557	49,661	49,661	

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								Mcaid+Char+ 50% Bad Debt % of Rural Tot. RJ=Sel(RH/sum(RH))	Proportional Adjust. For Rural Hospitals RK = (RJ x 2,419,573)	Mcaid+Char+ 50% Bad Debt % of Other Tot. RM=Sel(RH/sum(RH))	Proportional Adjust. For non-Rural Hospitals RN = (RM x (alloc-sum(RJ)-sum(RK))			
120405	CORAL SPRINGS MEDICAL CENTER	8,399	1,273	3,269	9,245,788	12,941	10,687,530			0.00478	192,398	192,398	171,982	10,859,512
120049	DAYTONA MEDICAL CENTER													
110060	DEERING HOSPITAL													
120090	DELRAY MEDICAL CENTER	3,742	2,475	646	4,500,780		5,202,609							5,202,609
101923	DESOTO MEMORIAL HOSPITAL	2,056	766	923		3,745		5.1004%	123,409			123,409	110,313	110,313
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	538	564	133		1,235		1.6819%	40,695			40,695	36,377	36,377
103543	DOCTORS' HOSPITAL - CORAL GABLES	1,640	600	1,345										
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	1,081	1,829	881		3,791		5.1641%	124,948			124,948	111,690	111,690
119954	DOCTORS HOSPITAL OF SARASOTA	717	336	409										
102776	DOUGLASS GARDENS HOSPITAL	-	-	61										
279269	HEALTH SERVICES													
101494	FLORIDA HOSPITAL ZEPHYRHILLS	3,781	4,422	95		8,298				0.00306	123,374	123,374	110,283	110,283
295400	ECONOMIC OPPORTUNITY FHC													
100048	ED FRASER MEMORIAL HOSPITAL	47	589	535		1,171		1.5955%	38,604			38,604	34,507	34,507
102598	EDWARD WHITE HOSPITAL	1,355	854	506	139,047	2,715	160,729			0.00100	40,372	40,372	36,088	196,818
102750	EMERALD COAST REHABILITATION HOSPITAL													
102539	ENGLEWOOD COMMUNITY HOSPITAL	261	356	423										
6929907	ESCAMBIA COMMUNITY CLINICS, INC.													
101435	EVERGLADES REGIONAL MEDICAL CENTER													
295523	FAMILY HEALTH CENTER OF COLUMBIA COUNTY													
295701	FAMILY HEALTH CENTER OF SW FLORIDA													
117463	FAWCETT MEMORIAL HOSPITAL	1,577	452	803										
101206	FISHERMEN'S HOSPITAL	158	139	167		464		0.6322%	15,297			15,297	13,674	13,674
101877	FLORIDA HOSPITAL DELAND	3,263	5,688	833		9,784				0.00361	145,460	145,460	130,025	130,025
101826	FLORIDA HOSPITAL FISH MEMORIAL	2,407	1,918	2,351		6,676				0.00247	99,252	99,252	88,720	88,720
101711	FLAGLER HOSPITAL	6,744	2,562	1,982	356,563	11,289	412,164			0.00417	167,836	167,836	150,026	562,190
295744	FLORIDA COMMUNITY HEALTH CENTERS													
101893	FLORIDA HOSPITAL FLAGLER	1,365	1,683	659		3,707		5.0492%	122,169			122,169	109,205	109,205
100901	FLORIDA HOSPITAL HEARTLAND	5,611	2,321	1,105		9,037				0.00334	134,360	134,360	120,103	120,103
102148	FLORIDA MEDICAL CENTER	7,633	1,748	544		9,925				0.00367	147,562	147,562	131,904	131,904
102032	FLORIDA MEDICAL CENTER SOUTH													
101290	FLORIDA HOSPITAL	87,941	52,184	3,565	5,412,484	143,690	6,256,480			0.05306	2,136,341	2,136,341	1,909,651	8,166,131
260011	FLORIDA STATE HOSPITAL													
119784	FLORIDA STATE HOSPITAL - MED. SURG.													
101095	FLORIDA HOSPITAL WATERMAN	4,785	4,662	1,210	6,402,557	10,658	7,400,940			0.00394	158,453	158,453	141,639	7,542,579
102601	FLORIDA HOSPITAL - WAUCHULA	59	763	675		1,497		2.0390%	49,335			49,335	44,100	44,100
111325	FORT WALTON BEACH MEDICAL CENTER	7,642	434	2,130		10,206				0.00377	151,744	151,744	135,642	135,642
260037	G. PIERCE WOOD HOSPITAL													
100811	GADSDEN COMMUNITY HOSPITAL													
102717	GENESIS REHABILITATION HOSPITAL													
101443	GLADES GENERAL HOSPITAL	3,662	1,218	934	2,645,517	5,813	3,058,046	7.9180%	191,583			191,583	171,254	3,229,299
111368	GOLDEN GLADES REGIONAL MED CENTER													
101524	GOOD SAMARITAN MEDICAL CENTER	4,987	1,330	686	787,192	7,003	909,943			0.00259	104,123	104,123	93,074	1,003,017
102253	GULF COAST HOSPITAL - FT. MYERS	3,566	-	915		4,481				0.00165	66,619	66,619	59,550	59,550
117617	GULF COAST MEDICAL CENTER - PANAMA CITY	7,857	262	1,120		9,239				0.00341	137,357	137,357	122,782	122,782
100820	GULF PINES HOSPITAL													
295531	HELEN B. BENTLEY FAMILY HEALTH CENTER													
120324	H. LEE MOFFIT CANCER CENTER	4,410	5,478	416		10,305				0.00381	153,204	153,204	136,948	136,948
101842	HALIFAX HEALTH	20,813	2,806	7,603	29,940,033	31,222	34,608,732			0.01153	464,199	464,199	414,942	35,023,674
101354	HEALTH CENTRAL	3,944	4,654	2,560		11,158				0.00412	165,894	165,894	148,291	148,291
204811	HEALTH CENTRAL PARK													
6874291	HEALTHCARE FOR THE HOMELESS													
101885	HEALTHMARK REGIONAL MEDICAL CENTER	465	42	602		1,109		1.5112%	36,564			36,564	32,684	32,684
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	7,250	2,890	803		10,944				0.00404	162,707	162,707	145,442	145,442
101613	HELEN ELLIS MEMORIAL HOSPITAL	2,354	835	710	107,557	3,899	124,329			0.00144	57,973	57,973	51,822	176,150
100862	HENDRY REGIONAL MEDICAL CENTER	329	-	847		1,176		1.6013%	38,744			38,744	34,633	34,633

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		Medicaid Days (Incl. HMO) (CA)	Charity Care Days (CG)	50% Bad Debt Days	Amount of Local Tax Support RB	Mcaid+Char+ 50% Bad Debt days (if Eligible) RH = (CS)	Prelim ADJUSTED 115.59%	Mcaid+Char+ 50% Bad Debt % of Rural Tot. RJ=Sel(RH/sum(RH))	Proportional Adjust. For Rural Hospitals RK = (RJ x 2,419,573)	Mcaid+Char+ 50% Bad Debt % of Other Tot. RM=Sel(RH/sum(RH))	Proportional Adjust. For non-Rural Hospitals RN = (RM x (alloc-sum(RJ)-sum(RK))	"LIP5"		Proportional Adjustment "LIP5"
279374	HERNANDO COUNTY HEALTH DEPARTMENT													
100412	HIALEAH HOSPITAL	12,443	1,426	618		14,486			0.00535	215,380	215,380	192,526	192,526	
100897	HIGHLANDS REGIONAL MEDICAL CENTER	2,906	325	466		3,697			0.00137	54,972	54,972	49,139	49,139	
103560	HEALTHSOUTH RIDGELAKE HOSPITAL	104	-	140										
103551	HEALTHSOUTH REHAB OF SPRING HILL	38	373	112										
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE	1,342	85	150		1,577			0.00058	23,449	23,449	20,961	20,961	
111791	HOLLYWOOD MEDICAL CENTER													
100081	HOLMES REGIONAL MEDICAL CENTER	13,130	9,903	2,273		25,305			0.00934	376,231	376,231	336,309	336,309	
100188	HOLY CROSS HOSPITAL													
102261	HOMESTEAD HOSPITAL	12,074	4,501	4,106		20,681		28.1681%	681,547		681,547	609,227	609,227	
102709	HEALTHSOUTH HOSPITAL - MIAMI	507	-	87										
120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA	549	-	229										
120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PINES	90	242	62										
120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST	240	420	57										
6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS													
108219	IMPERIAL POINT HOSPITAL	5,645	2,134	2,686	7,349,216	10,465	8,495,216		0.00386	155,589	155,589	139,079	8,634,295	
101044	INDIAN RIVER MEMORIAL HOSPITAL	7,642	5,044	1,423	9,667,910	14,109	11,175,476		0.00521	209,775	209,775	187,516	11,362,991	
204161	JACKSON MEMORIAL LONG-TERM CARE CENTER													
101061	JACKSON HOSPITAL	2,147	1,520	1,410		5,077		6.9150%	167,312		167,312	149,559	149,559	
100421	JACKSON MEMORIAL HOSPITAL	191,977	117,865	14,569	296,494,430	324,411	342,728,289		0.11980	4,823,236	4,823,236	4,311,437	347,039,726	
203670	JACKSON MEMORIAL PERDUE MEDICAL CENTER													
101737	JAY HOSPITAL	494	830	216		1,540		2.0974%	50,748		50,748	45,363	45,363	
101460	JFK MEDICAL CENTER	12,430	6,291	3,324	3,450,485	22,045	3,988,536		0.00814	327,760	327,760	292,981	4,281,518	
120294	JUPITER MEDICAL CENTER	873	1,263	1,365	448,424		518,349						518,349	
120138	KENDALL REGIONAL MEDICAL CENTER	11,182	1,809	1,900		14,891			0.00550	221,394	221,394	197,902	197,902	
102300	KINDRED HOSPITAL - CENTRAL TAMPA	-	253	74										
119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES	43	438	-										
100196	KINDRED HOSPITAL - SOUTH FLORIDA													
101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD													
103535	KINDRED HOSPITAL - OCALA	134	64	-										
102342	KINDRED HOSPITAL BAY AREA - TAMPA	370	506	-										
108227	LAKE BUTLER HOSPITAL	57	-	168		225		0.3063%	7,412		7,412	6,625	6,625	
119768	LAKE CITY MEDICAL CENTER	868	163	882		1,913			0.00071	28,437	28,437	25,420	25,420	
101664	LAKE WALES MEDICAL CENTER	1,263	1,948	448		3,659			0.00135	54,396	54,396	48,624	48,624	
101648	LAKELAND REGIONAL MEDICAL CENTER	26,009	12,070	4,721		42,800			0.01581	636,336	636,336	568,814	568,814	
103420	LAKEWOOD RANCH MEDICAL CENTER	774	81	774		1,629			0.00060	24,222	24,222	21,652	21,652	
119741	LARGO MEDICAL CENTER	3,017	1,156	1,220	149,845		173,211						173,211	
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO	338	-	235										
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	3,259	415	476		4,150			0.00153	61,703	61,703	55,155	55,155	
119695	LAWNWOOD REGIONAL MEDICAL CENTER	13,530	2,171	3,584		19,286			0.00712	286,732	286,732	256,306	256,306	
279463	LEE COUNTY HEALTH DEPARTMENT													
101109	LEE MEMORIAL HOSPITAL	24,619	-	4,187	6,000,000	28,806	6,935,610		0.01064	428,280	428,280	382,835	7,318,445	
101079	LEESBURG REGIONAL MEDICAL CENTER	5,714	2,165	1,487	5,805,682	9,365	6,710,991		0.00346	139,240	139,240	124,465	6,835,456	
101117	LEHIGH REGIONAL MEDICAL CENTER	1,775	3	1,120		2,899			0.00107	43,097	43,097	38,524	38,524	
101192	LOWER KEYS HOSPITAL	2,842	1,368	755		4,965			0.00183	73,816	73,816	65,983	65,983	
101150	MADISON COUNTY MEMORIAL HOSPITAL	251	380	734		1,365		1.8591%	44,982		44,982	40,209	40,209	
295612	MANATEE COUNTY RURAL HEALTH SERVICES													
101168	MANATEE MEMORIAL HOSPITAL	12,202	3,050	3,005		18,256			0.00674	271,430	271,430	242,628	242,628	
295612	MANATEE COUNTY RURAL HEALTH SERVICES													
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203475	MARIANNA CONVALESCENT CENTER													
101214	MARINERS HOSPITAL	102	777	554		1,434		1.9527%	47,246		47,246	42,232	42,232	
101184	MARTIN MEMORIAL MEDICAL CENTER	7,836	4,157	2,177		14,171			0.00523	210,683	210,683	188,327	188,327	
101541	MEASE HOSPITAL - DUNEDIN	9,458	4,312	1,935	516,294	15,705	596,802		0.00580	233,492	233,492	208,716	805,518	
120081	MEASE HOSPITAL - COUNTRYSIDE													
100200	MEMORIAL REGIONAL HOSPITAL	49,037	26,609	10,189	55,843,058	85,834	64,550,945		0.03170	1,276,154	1,276,154	1,140,740	65,691,685	

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101761	MEMORIAL HOSPITAL - SARASOTA	15,314	73	4,830	20,856,614	20,218	24,108,890			0.00747	300,590	300,590	268,694	24,377,584
201006	MEMORIAL MANOR													
102229	MEMORIAL HOSPITAL PEMBROKE	3,705	4,004	2,628	5,440,696	10,337	6,289,091			0.00382	153,695	153,695	137,386	6,426,477
102521	MEMORIAL HOSPITAL WEST	12,126	4,426	3,422	13,601,739	19,975	15,722,726			0.00738	296,980	296,980	265,467	15,988,194
101931	MEMORIAL HOSPITAL OF JACKSONVILLE	12,201	642	3,803		16,646				0.00615	247,484	247,484	221,224	221,224
103454	MEMORIAL HOSPITAL MIRAMAR	3,809	1,456	1,145		6,411				0.00237	95,314	95,314	85,200	85,200
112798	MEMORIAL HOSPITAL OF TAMPA	1,101	115	463										
100439	MERCY HOSPITAL	6,954	1,064	1,513										
100706	METHODIST HOSPITAL, INC.													
100544	METROPOLITAN HOSPITAL	5,772	623	4,206		10,601				0.00391	157,612	157,612	140,888	140,888
295442	MIAMI BEACH COMMUNITY HEALTH CENTER													
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100609	MIAMI CHILDRENS HOSPITAL	41,675	1,482	752		43,909				0.01622	652,822	652,822	583,550	583,550
100447	MIAMI HEART INSTITUTE													
101583	MORTON F. PLANT HOSPITAL	12,517	6,105	1,850	6,671,818	20,472	7,712,188			0.00756	304,369	304,369	272,072	7,984,260
100463	MT. SINAI MEDICAL CENTER	10,798	2,748	2,733		16,279				0.00601	242,030	242,030	216,348	216,348
101176	MUNROE REGIONAL MEDICAL CENTER	12,676	2,713	2,695	2,211,673	18,084	2,556,550			0.00668	268,862	268,862	240,333	2,796,883
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	6,773	653	1,622		9,048				0.00334	134,523	134,523	120,248	120,248
140442	NORTH DADE HEALTH CENTER (JMH)													
295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCHKA													
100315	NAPLES COMMUNITY HOSPITAL	17,325	10,613	2,597		30,536				0.01128	453,999	453,999	405,824	405,824
101141	NATURE COAST REGIONAL HOSPITAL	478	115	540		1,133		1.5430%	37,334			37,334	33,372	33,372
6879551	NORTHEAST FL HEALTH SERVICES													
260029	N.E. FLORIDA STATE HOSPITAL													
101508	NORTH BAY HOSPITAL	2,330	1,989	818		5,137				0.00190	76,375	76,375	68,271	68,271
100218	NORTH BROWARD MEDICAL CENTER	9,143	10,617	6,896	18,965,718	26,656	21,923,137			0.00984	396,313	396,313	354,259	22,277,397
101265	NORTH OKALOOSA MEDICAL CENTER	2,369	1,125	748		4,242				0.00157	63,076	63,076	56,383	56,383
100498	NORTH SHORE MEDICAL CENTER	20,762	2,779	1,078		24,620				0.00909	366,038	366,038	327,197	327,197
102571	NORTHTRIDGE MEDICAL CENTER	999	102	152										
115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	5,769	2,971	1,397	302,897	10,136	350,129			0.00374	150,705	150,705	134,713	484,842
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL													
104591	NORTHWEST REGIONAL HOSPITAL	5,547	1,092	1,098		7,737				0.00286	115,027	115,027	102,821	102,821
120073	OAK HILL HOSPITAL	1,826	1,278	482										
109886	OCALA REGIONAL MEDICAL CENTER	5,202	1,253	2,653	1,695,870	9,108	1,960,315			0.00336	135,420	135,420	121,051	2,081,366
279561	OKALOOSA COUNTY HEALTH DEPARTMENT													
111741	ORANGE PARK MEDICAL CENTER	7,967	881	2,525		11,372				0.00420	169,081	169,081	151,139	151,139
101338	ORLANDO REGIONAL MEDICAL CENTER	88,237	28,423	9,205	3,846,146	125,865	4,445,895			0.04648	1,871,328	1,871,328	1,672,759	6,118,654
101869	MEMORIAL HOSPITAL - ORMOND BEACH													
279595	OSCEOLA COUNTY HEALTH DEPARTMENT													
101389	OSCEOLA REGIONAL MEDICAL CENTER	11,959	1,020	3,541		16,520				0.00610	245,612	245,612	219,549	219,549
212032	PALM BEACH COUNTY HOME													
102105	PALM BEACH GARDENS MEDICAL CENTER	2,354	1,378	419	370,958		428,803							428,803
102245	PALM BEACH REGIONAL HOSPITAL													
100536	PALM SPRINGS GENERAL HOSPITAL	2,557	-	1,550										
104604	PALMETTO GENERAL HOSPITAL	20,665	1,783	1,001		23,448				0.00866	348,623	348,623	311,630	311,630
120111	PALMS OF PASADENA HOSPITAL	1,581	569	352	38,864		44,924							44,924
120260	PALMS WEST HOSPITAL	9,681	2,048	1,524	622,777	13,253	719,890			0.00489	197,048	197,048	176,139	896,029
6896936	PANCARE HEALTH CENTER													
111414	PARK MEDICAL CENTER													
102385	PARKWAY REGIONAL MEDICAL CENTER													
100102	PARRISH MEDICAL CENTER	4,255	4,413	998	1,145,074	9,666	1,323,631			0.00357	143,709	143,709	128,460	1,452,091
109592	PASCO REGIONAL MEDICAL CENTER	1,764	38	538		2,340				0.00086	34,790	34,790	31,098	31,098
100285	PEACE RIVER REGIONAL MEDICAL CENTER	3,567	441	1,098		5,106				0.00189	75,909	75,909	67,854	67,854
101851	MEDICAL CENTER-PENINSULA	4,518	2,917	828		8,263				0.00305	122,855	122,855	109,819	109,819
103144	PHYSICIANS REGIONAL MEDICAL CENTER	2,350	449	1,079	2,789,131	3,879	3,224,054			0.00143	57,668	57,668	51,548	3,275,603
120251	PINECREST REHABILITATION HOSPITAL	-	-	-										

MODEL 9 - Shift 10M to PrimCare, 25M NR GR, Prop Reduct for new IGTs
TABLE 2 SFY 2009 - 2010 - Anticipated LIP Allocation to Hospital Provider Access Systems
Calculation of Projected amounts for Rural and Non-Rural Hospital Provider Access Systems

Medicaid Number	Provider						Rural Hospitals		Other than Rural Hospitals					
		Medicaid Days (Incl. HMO)	Charity Care Days (CG)	50% Bad Debt Days	Amount of Local Tax Support	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Prelim ADJUSTED 115.59%	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For non-Rural Hospitals	"LIPS"	Proportional Adjustment "LIPS"	Prop Adj with IGT
		(CA)	(CG)		RB	RH = (CS)		RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))			
120006	PLANTATION GENERAL HOSPITAL	21,525	892	2,139		24,556				0.00907	365,093	365,093	326,352	326,352
101681	POLK GENERAL HOSPITAL													
102237	POMPANO BEACH MEDICAL CENTER													
295507	PREMIER COMMUNITY HEALTHCARE													
101311	PRINCETON HOSPITAL	-	-	299										
113514	PUTNAM COMMUNITY MEDICAL CENTER	3,538	373	2,194		6,105				0.00225	90,769	90,769	81,137	81,137
119750	RAULERSON HOSPITAL	1,437	226	1,074		2,737		3.7280%	90,202		90,202	90,202	80,631	80,631
202533	THE ROHR HOME													
295434	RURAL HEALTH CARE - FMDC													
260045	SOUTH FLORIDA STATE HOSPITAL													
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL													
103233	SACRED HOSPITAL ON THE EMERALD COAST	441	772	496		1,708				0.00063	25,401	25,401	22,705	22,705
100765	SACRED HEART HOSPITAL	34,186	5,395	2,929	1,000,000	42,510	1,155,935			0.01570	632,028	632,028	564,963	1,720,898
101745	SANTA ROSA MEDICAL CENTER	3,019	229	986		4,234				0.00156	62,954	62,954	56,274	56,274
279684	SARASOTA COUNTY HEALTH & HUMAN SERVICES													
120014	SEBASTIAN HOSPITAL	718	-	575										
103390	SELECT SPECIALTY HOSPITAL - ORLANDO	144	-	(17)										
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY	185	-	(7)										
103373	SELECT SPECIALTY HOSPITAL MIAMI	62	-	70										
119989	SEVEN RIVERS COMMUNITY HOSPITAL	2,442	161	454		3,057				0.00113	45,455	45,455	40,632	40,632
100676	SHANDS AT JACKSONVILLE	48,881	33,399	5,733	18,698,070	88,013	21,613,754			0.03250	1,308,550	1,308,550	1,169,698	22,783,452
100013	SHANDS AT AGH													
100331	SHANDS AT LAKE SHORE	4,315	3,634	563	2,789,131	8,513	3,224,054	11.5943%	280,532		280,532	250,764	3,474,818	
101796	SHANDS AT LIVE OAK	239	729	692		1,660		2.2603%	54,690		54,690	48,886	48,886	
100072	SHANDS AT STARKE	287	831	703		1,822		2.4813%	60,037		60,037	53,666	53,666	
100030	SHANDS TEACHING HOSPITAL & CLINIC	67,732	24,834	4,503	3,820,670	97,069	4,416,446			0.03585	1,443,199	1,443,199	1,290,059	5,706,505
103284	SISTER EMMANUEL HOSPITAL	560	108	46										
119946	SOUTH BAY HOSPITAL	1,141	1,248	757										
100986	SOUTH FLORIDA BAPTIST HOSPITAL	3,249	3,248	870	1,543,010	7,367	1,783,619			0.00272	109,531	109,531	97,909	1,881,528
101087	SOUTH LAKE MEMORIAL HOSPITAL	4,207	373	1,245	4,192,710	5,826	4,846,500			0.00215	86,618	86,618	77,427	4,923,927
100587	SOUTH MIAMI HOSPITAL	13,612	3,052	2,111		18,775				0.00693	279,143	279,143	249,523	249,523
100595	SOUTH SHORE HOSPITAL													
106470	SPECIALTY HOSPITAL OF JACKSONVILLE	-	-	7										
102466	SPRING HILL REGIONAL HOSPITAL													
120227	SAINT ANTHONY'S HOSPITAL	7,562	4,513	803	6,252,060	12,877	7,226,975			0.00476	191,457	191,457	171,142	7,398,117
120022	ST. CATHERINE'S REHABILITATION HOSPITAL	-	-	-										
103462	ST CLOUD REGIONAL MEDICAL CENTER	1,183	0	1,176		2,359				0.00087	35,078	35,078	31,356	31,356
102407	ST. JOHN'S REHABILITATION HOSPITAL	-	-	-										
9143211	ST. JOHNS RIVER RURAL HEALTH NETWORK													
6867286	ST. JOSEPH CARE OF FLORIDA													
100978	ST. JOSEPH'S HOSPITAL	48,463	18,722	4,162	10,657,307	71,347	12,319,154			0.02635	1,060,772	1,060,772	948,212	13,267,366
119971	ST. LUCIE MEDICAL CENTER	4,398	570	1,831		6,799				0.00251	101,090	101,090	90,364	90,364
101486	ST. MARY'S HOSPITAL	42,298	14,386	1,828	6,119,494	58,512	7,073,737			0.02161	869,937	869,937	777,627	7,851,364
120103	ST. PETERSBURG GENERAL HOSPITAL	5,683	2,923	1,291	309,746	9,897	358,046			0.00365	147,151	147,151	131,536	489,583
100731	SAINT VINCENT'S HEALTH SYSTEM	12,468	4,393	3,493		20,354				0.00752	302,621	302,621	270,509	270,509
100722	SAINT LUKE'S HOSPITAL	3,571	999	1,390										
101591	SUN COAST HOSPITAL													
295574	SUNCOAST COMMUNITY HCC													
119962	SUNLAND - MARIANNA													
120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRISE	782	564	114										
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CTR	4,620	952	1,426		6,998				0.00258	104,046	104,046	93,006	93,006
119920	TACACHALE DAHLIA HOSPITAL													
101133	TALLAHASSEE MEMORIAL HEALTHCARE	20,761	4,870	5,066		30,697				0.01134	456,397	456,397	407,968	407,968
295485	TAMPA COMMUNITY HEALTH CENTER													
100994	TAMPA GENERAL HOSPITAL	49,240	29,119	3,734	15,948,053	82,093	18,434,913			0.03032	1,220,534	1,220,534	1,091,021	19,525,934
295477	THOMAS E. LANGLEY													

MODEL 9 - Shift 10M to PrimCare, 25M NR GR, Prop Reduct for new IGTs
TABLE 2 SFY 2009 - 2010 - Anticipated LIP Allocation to Hospital Provider Access Systems
Calculation of Projected amounts for Rural and Non-Rural Hospital Provider Access Systems

Medicaid Number	Provider	Medicaid Days (Incl. HMO) (CA)	Charity Care Days (CG)	50% Bad Debt Days	Amount of Local Tax Support RB	Mcaid+Char+ 50% Bad Debt days (if Eligible) RH = (CS)	Prelim ADJUSTED 115.59%	Rural Hospitals		Other than Rural Hospitals		"LIP5"	Proportional Adjustment "LIP5"	Prop Adj with IGT
								Mcaid+Char+ 50% Bad Debt % of Rural Tot. RJ=Sel(RH/sum(RH))	Proportional Adjust. For Rural Hospitals RK = (RJ x 2,419,573)	Mcaid+Char+ 50% Bad Debt % of Other Tot. RM=Sel(RH/sum(RH))	Proportional Adjust. For non-Rural Hospitals RN = (RM x (alloc-sum(RJ)-sum(RK))			
119849	TOWN & COUNTRY HOSPITAL	1,313	441	1,021		2,774				0.00102	41,248	41,248	36,872	36,872
6800050	TREASURE COAST COMMUNITY HEALTH CENTER													
295060	TRENTON MEDICAL CENTER, INC.													
100838	TRINITY COMMUNITY HOSPITAL													
101257	TWIN CITIES HOSPITAL	398	100	440		938				0.00035	13,946	13,946	12,466	12,466
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	583	254	384		1,220				0.00045	18,146	18,146	16,220	16,220
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	1,431	978	921		3,329				0.00123	49,498	49,498	44,246	44,246
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	13,444	6,636	2,715		22,795				0.00842	338,907	338,907	302,945	302,945
112801	UNIVERSITY HOSPITAL	4,443	1,018	1,444		6,905				0.00255	102,656	102,656	91,763	91,763
102679	VENCOR HOSPITAL - NORTH FLORIDA													
102768	VENCOR HOSPITAL-ST. PETERSBURG	-	63	-										
119733	VENICE HOSPITAL	847	41	547										
103179	THE VILLAGES REGIONAL HOSPITAL	415	473	677										
120243	WEST BOCA MEDICAL CENTER	6,937	909	458	178,174	8,304	205,958			0.00307	123,461	123,461	110,360	316,318
260053	WEST FLORIDA COMMUNITY CARE CENTER													
113212	WEST FLORIDA HOSPITAL	5,286	647	2,399		8,331				0.00308	123,869	123,869	110,725	110,725
101702	WEST GABLES REHABILITATION HOSPITAL	797	-	57										
279765	WALTON COUNTY HEALTH DEPARTMENT													
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	83	28	348		459		0.6256%	15,136			15,136	13,530	13,530
102130	WELLINGTON REGIONAL MEDICAL CENTER	6,641	2,092	1,360	917,166	10,094	1,060,184			0.00373	150,073	150,073	134,149	1,194,333
100625	WESTCHESTER GENERAL HOSPITAL	7,920	496	376		8,792				0.00325	130,715	130,715	116,845	116,845
112305	WESTSIDE REGIONAL MEDICAL CENTE	3,453	725	1,001										
101699	WINTER HAVEN HOSPITAL	6,748	5,666	2,522		14,936				0.00552	222,057	222,057	198,494	198,494
101362	WINTER PARK MEMORIAL HOSPITAL													
100111	WUESTHOFF HOSPITAL	6,852	4,049	1,801		12,702				0.00469	188,845	188,845	168,806	168,806
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE	2,317	1,522	685		4,524				0.00167	67,265	67,265	60,127	60,127
555555	Undetermined				15,727,939		18,180,476							18,180,476
Totals		1,826,496	718,905	334,024	722,725,583	2,781,328	835,423,797	100.00%	2,419,573	100.00%	40,260,332	42,679,905	38,151,086	873,574,883

MODEL 9 - Shift 10M to PrimCare, 25M NR GR, Prop Reduct for new IGTs
TABLE 3 Anticipated LIP, DSH and Exemption Payments by Provider
SFY 2009-2010
EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH &
EXEMPTIONS TO CEILINGS

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2008-09*				Total LIP and DSH by Provider	Provider Exemption Costs (02,03,04)		
						Regular	GME	PROJECTED Rural / RFAP	Total DSH		July 1, 2008 rate with 2% trauma restoration		
											InPatient	Outpatient	Total
102610	AG HOLLEY	PALM BEACH									398,345		398,345
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	5,438,515	506,430	5,944,945	19,726			19,726	5,964,671	19,725,490	2,305,173	22,030,663
116483	ANN BATES LEACH EYE HOSPITAL	DADE		34,454	34,454					34,454	1,108	1,218,399	1,219,506
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE		156,612	156,612					156,612			
102326	BAPTIST HOSPITAL - BEACHES	DUVAL		69,132	69,132					69,132			
100358	BAPTIST HOSPITAL - MIAMI	DADE		542,261	542,261					542,261			
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	598,414	304,351	902,765					902,765	5,667,558	836,512	6,504,069
100641	BAPTIST MEDICAL CENTER	DUVAL	223,472	605,408	828,880					828,880	10,436,359		10,436,359
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	137,836	69,451	207,287			315,478	315,478	522,765			
120413	BARTOW MEMORIAL HOSPITAL	POLK		73,454	73,454					73,454			
100064	BAY MEDICAL CENTER	BAY		7,285,974	7,285,974	4,148,171			4,148,171	11,434,145	3,475,938	1,468,041	4,943,979
101567	BAYFRONT MEDICAL CENTER	PINELLAS	440,821	10,296,120	10,736,941		1,500,000		1,500,000	12,236,941	7,423,257	36,433	7,459,690
101834	BERT FISH MEDICAL CENTER	VOLUSIA		57,963	57,963					57,963			
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH		1,616,767	1,616,767					1,616,767	5,501,497	1,839,467	7,340,964
110213	BLAKE MEDICAL CENTER												
101419	BOCA RATON COMMUNITY HOSPITAL												
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH		303,320	303,320					303,320			
102652	BROOKS REHABILITATION HOSPITAL												
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO		157,980	157,980					157,980	913,812		913,812
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	2,064,239	101,734,458	103,798,697	23,016,179	1,500,000		24,516,179	128,314,876	19,566,044	5,209,757	24,775,801
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	138,930	16,275	155,205			331,635	331,635	486,840			
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	132,687	4,600	137,287	83,333		317,919	401,252	538,539			
100099	CAPE CANAVERAL HOSPITAL	BREVARD		55,330	55,330					55,330			
119717	CAPE CORAL HOSPITAL	LEE		138,024	138,024	83,333			83,333	221,357			
100366	CEDARS MEDICAL CENTER	DADE		246,332	246,332	18,284			18,284	264,616	6,019,088	120,001	6,139,089
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE		96,077	96,077					96,077			
100277	CHARLOTTE REGIONAL MEDICAL CENTER												
102199	CITRUS MEMORIAL HOSPITAL	CITRUS		8,785,186	8,785,186					8,785,186			
101966	CLEARWATER COMMUNITY HOSPITAL												
102202	CLEVELAND CLINIC HOSPITAL												
120308	COLUMBIA HOSPITAL	PALM BEACH		822,612	822,612					822,612	1,487,591	331,358	1,818,949
105520	COMMUNITY HOSPITAL OF NEW PORT	PASCO		130,682	130,682					130,682			
109606	CORAL GABLES HOSPITAL	DADE		49,661	49,661					49,661	1,340,432	530,571	1,871,003
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD		10,859,512	10,859,512	2,037,099			2,037,099	12,896,611			
109592	DADE CITY HOSPITAL	PASCO		31,098	31,098					31,098			
120049	DAYTONA MEDICAL CENTER												
110060	DEERING HOSPITAL												
120090	DELRAY MEDICAL CENTER	PALM BEACH	440,301	5,202,609	5,642,910					5,642,910			
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	236,586	110,313	346,900	1,367		541,496	542,863	889,763			
103543	DOCTORS' HOSPITAL - CORAL GABLES												
119954	DOCTORS HOSPITAL OF SARASOTA												
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	183,742	36,377	220,119	83,333		420,547	503,880	723,999			
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	169,776	111,690	281,466			388,583	388,583	670,049			
102776	DOUGLAS GARDENS HOSPITAL	DADE											
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	953,397	34,507	987,904	83,333		2,185,599	2,268,932	3,256,836			
102598	EDWARD WHITE HOSPITAL	PINELLAS		196,818	196,818					196,818			
102750	EMERALD COAST REHABILITATION												
102539	ENGLEWOOD COMMUNITY HOSPITAL												
101435	EVERGLADES REGIONAL MEDICAL CENTER												
117463	FAWCETT MEMORIAL HOSPITAL												
101206	FISHERMEN'S HOSPITAL	MONROE	132,279	13,674	145,953			317,021	317,021	462,974			
101711	FLAGLER HOSPITAL	ST JOHNS		562,190	562,190					562,190			
101290	FLORIDA HOSPITAL	ORANGE	37,086	8,166,131	8,203,217		1,500,000		1,500,000	9,703,217	33,532,444	4,533,595	38,066,039
100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS		120,103	120,103					120,103			
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	173,131	44,100	217,231			406,787	406,787	624,018			
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	178,560	109,205	287,765			418,715	418,715	706,480			
101095	FLORIDA HOSPITAL WATERMAN	LAKE		7,542,579	7,542,579					7,542,579			
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO		110,283	110,283					110,283			
102148	FLORIDA MEDICAL CENTER	BROWARD		131,904	131,904					131,904			
102032	FLORIDA MEDICAL CENTER SOUTH												
260011	FLORIDA STATE HOSPITAL												
119784	FLORIDA STATE HOSPITAL - MED. SURG.	GADSDEN				1,033,554			1,033,554	1,033,554			
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA		135,642	135,642					4,326	5,853		5,853

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260037	G. PIERCE WOOD HOSPITAL													
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN												
102717	GENESIS REHABILITATION HOSPITAL													
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	160,587	13,530	174,117	83,333		379,225	462,558	636,675				
101443	GLADES GENERAL HOSPITAL	PALM BEACH	201,592	3,229,299	3,430,892	443,659		461,404	905,063	4,335,955				
111368	GOLDEN GLADES REGIONAL MED CENTER													
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH		1,003,017	1,003,017					1,003,017				
117617	GULF COAST HOSPITAL	BAY		122,782	122,782					122,782	4,584,499	465,609	5,050,109	
102253	GULF COAST HOSPITAL - FT. MYERS	LEE		59,550	59,550	365,931				365,931	2,898,323	330,162	3,228,484	
100820	GULF PINES HOSPITAL													
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH		136,948	136,948					136,948	463,161	3,148,746	3,611,907	
119750	H.H. RAULERSON	OKEECHOBEE		80,631	80,631					80,631				
101842	HALIFAX HEALTH	VOLUSIA	310,676	35,023,674	35,334,350	5,791,143	1,500,000		7,291,143	42,625,493	7,848,046	864,410	8,712,456	
101354	HEALTH CENTRAL	ORANGE		148,291	148,291	2,596,322			2,596,322	2,744,613		337,390	337,390	
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	130,855	32,684	163,539			313,893	313,893	477,432				
102709	HEALTHSOUTH HOSPITAL - MIAMI													
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE		55,155	55,155					55,155		47,060	47,060	
120332	HEALTHSOUTH REHAB HOSPITAL -			20,961	20,961					20,961				
103551	HEALTHSOUTH REHAB OF SPRING HILL													
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO													
120421	HEALTHSOUTH REHAB. HOSPITAL - SEA													
120278	HEALTHSOUTH REHAB. HOSPITAL -													
120341	HEALTHSOUTH REHAB. HOSPITAL TREAS													
120383	HEALTHSOUTH REHAB. INSTITUTE -													
103560	HEALTHSOUTH RIDGELAKE HOSPITAL													
102288	HEART OF FLORIDA REGIONAL MEDICAL	POLK		145,442	145,442					145,442				
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS		176,150	176,150					176,150				
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY		34,633	147,404	83,333		274,158	357,491	504,895				
100412	HALEAH HOSPITAL	DADE		192,526	192,526					192,526	9,199,052	755,126	9,954,177	
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS		49,139	49,139					49,139				
111791	HOLLYWOOD MEDICAL CENTER (Merged SB)	BROWARD												
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	310,676	336,309	646,985					646,985	7,735,297	1,119,991	8,855,287	
100188	HOLY CROSS HOSPITAL	BROWARD												
102261	HOMESTEAD HOSPITAL	DADE	244,323	609,227	853,550	5,875		559,203	565,078	1,418,628				
108219	IMPERIAL POINT HOSPITAL	BROWARD	479,561	8,634,295	9,113,856	2,331,862			2,331,862	11,445,718				
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER		11,362,991	11,362,991					11,362,991				
101061	JACKSON HOSPITAL	JACKSON	113,895	149,559	263,453	83,333		260,680	344,013	607,466				
100421	JACKSON MEMORIAL HOSPITAL	DADE	4,256,060	347,039,726	351,295,785	66,737,115	14,601,600		81,338,715	432,634,500	125,286,361	23,671,844	148,958,206	
101737	JAY HOSPITAL	SANTA ROSA	142,794	45,363	188,157			326,825	326,825	514,982				
101460	JFK MEDICAL CENTER	PALM BEACH		4,281,518	4,281,518					4,281,518	5,483,110	195,533	5,678,643	
120294	JUPITER MEDICAL CENTER	PALM BEACH		518,349	518,349					518,349				
120138	KENDALL REGIONAL MEDICAL CENTER	DADE		197,902	197,902					197,902	5,029,309	10,959	5,040,269	
102300	KINDRED HOSPITAL - CENTRAL TAMPA													
103535	KINDRED HOSPITAL - OCALA													
101915	KINDRED HOSPITAL - S FLORIDA -													
119938	KINDRED HOSPITAL - S. FLA - CORAL													
100196	KINDRED HOSPITAL - SOUTH FLORIDA													
102342	KINDRED HOSPITAL BAY AREA - TAMPA													
108227	LAKE BUTLER HOSPITAL	UNION	415,118	6,625	421,743			950,118	950,118	1,371,861				
119768	LAKE CITY MEDICAL CENTER	COLUMBIA		25,420	25,420					25,420				
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK		48,624	48,624					48,624				
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	310,676	568,814	879,490					879,490	10,440,670	1,172,567	11,613,237	
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE		21,652	21,652					21,652				
119741	LARGO MEDICAL CENTER	PINELLAS		173,211	173,211					173,211				
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE		256,306	256,306					256,306	5,515,347	132,443	5,647,790	
101109	LEE MEMORIAL HOSPITAL	LEE	1,103,463	7,318,445	8,421,908	6,835,533			6,835,533	15,257,441	11,289,750	811,206	12,100,955	
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE		6,835,456	6,835,456					6,835,456				
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE		38,524	38,524					38,524				
101192	LOWER KEYS HOSPITAL	MONROE		65,983	65,983					65,983	1,753,590	367,362	2,120,952	
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	95,555	40,209	135,764			219,923	219,923	355,687				
101168	MANATEE MEMORIAL HOSPITAL	MANATEE		242,628	242,628					242,628	9,411,611	942,049	10,353,660	
101214	MARINERS HOSPITAL	MONROE	129,800	42,232	172,032			297,085	297,085	469,117				

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101184	MARTIN MEMORIAL HOSPITAL	MARTIN		188,327	188,327					188,327			
120081	MEASE HOSPITAL - COUNTRYSIDE												
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS		805,518	805,518					805,518			
101851	MEDICAL CENTER-PENINSULA			109,819	109,819					109,819			
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE		90,364	90,364					90,364			
101869	MEMORIAL HOSPITAL - ORMOND BEACH												
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA		24,377,584	24,377,584	1,603,808			1,603,808	25,981,392			
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA		130,025	130,025					130,025			
103454	MEMORIAL HOSPITAL MIRAMAR			85,200	85,200					85,200			
112798	MEMORIAL HOSPITAL OF TAMPA												
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD		6,426,477	6,426,477	83,333			83,333	6,509,810	725,139	328,306	1,053,445
102521	MEMORIAL HOSPITAL WEST	BROWARD		15,988,194	15,988,194	2,766,989			2,766,989	18,755,183			
101931	MEMORIAL MEDICAL CENTER -	DUVAL		221,224	221,224					221,224			
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	1,989,837	65,691,685	67,681,522	16,695,651			16,695,651	84,377,173	16,971,000	3,787,284	20,758,284
100439	MERCY HOSPITAL	DADE											
100706	METHODIST HOSPITAL, INC.												
100609	MIAMI CHILDRENS HOSPITAL	DADE	4,605,396	583,550	5,188,946	22,390			22,390	5,211,336	22,513,175	3,769,791	26,282,966
100447	MIAMI HEART INSTITUTE												
101583	MORTON F. PLANT HOSPITAL	PINELLAS		7,984,260	7,984,260		1,500,000		1,500,000	9,484,260	7,981,402	799,685	8,781,087
100463	MT. SINAI MEDICAL CENTER	DADE	6,109,127	216,348	6,325,475		4,123,200		4,123,200	10,448,675	5,895,868	396,528	6,292,396
101176	MUNROE REGIONAL MEDICAL CENTER	MARION		2,796,883	2,796,883					2,796,883			
260029	N.E. FLORIDA STATE HOSPITAL					949,853			949,853	949,853			
100315	NAPLES COMMUNITY HOSPITAL	COLLIER	168,350	405,824	574,174					574,174			
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	163,892	33,372	197,264			375,114	375,114	572,378			
101508	NORTH BAY MEDICAL CENTER	PASCO		68,271	68,271					68,271			
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	310,676	22,277,397	22,588,073	7,999,412			7,999,412	30,587,485	3,405,417	308,297	3,713,714
140442	NORTH DADE HEALTH CENTER (JMH)												
108626	NORTH FLORIDA REGIONAL MEDICAL	ALACHUA		120,248	120,248					120,248			
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA		56,383	56,383					56,383			
100498	NORTH SHORE MEDICAL CENTER	DADE		327,197	327,197	11,135			11,135	338,332	9,174,377	1,209,138	10,383,515
102571	NORTHRIDGE MEDICAL CENTER												
115193	NORTHSIDE MEDICAL CENTER	PINELLAS		484,842	484,842					484,842	2,307,312	82,493	2,389,805
101907	NORTHWEST FLORIDA COMMUNITY	WASHINGTON	360,658		360,658	83,333		825,470	908,803	1,269,461			
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD		102,821	102,821					102,821			
120073	OAK HILL HOSPITAL												
109886	OCALA REGIONAL MEDICAL CENTER	MARION		2,081,366	2,081,366					2,081,366			
111741	ORANGE PARK MEDICAL CENTER	CLAY		151,139	151,139					151,139			
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	4,259,426	6,118,654	10,378,080		4,478,400		4,478,400	14,856,480	27,026,848	3,039,124	30,065,972
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA		219,549	219,549					219,549	3,539,892	665,352	4,205,244
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH		428,803	428,803					428,803			
102245	PALM BEACH REGIONAL HOSPITAL												
100536	PALM SPRINGS GENERAL HOSPITAL	DADE											
104604	PALMETTO GENERAL HOSPITAL	DADE		311,630	311,630	11,718	1,500,000		1,511,718	1,823,348	8,657,330	402,706	9,060,035
120111	PALMS OF PASADENA HOSPITAL	PINELLAS		44,924	44,924					44,924			
120260	PALMS WEST HOSPITAL	PALM BEACH		896,029	896,029					896,029	2,181,625	810,509	2,992,134
100544	PAN AMERICAN HOSPITAL	DADE		140,888	140,888					140,888			
111414	PARK MEDICAL CENTER												
102385	PARKWAY REGIONAL (merged JMH)	DADE											
100102	PARRISH MEDICAL CENTER	BREVARD		1,452,091	1,452,091	1,138,860			1,138,860	2,590,951			
103144	PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER		3,275,603	3,275,603					3,275,603			
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH											
120006	PLANTATION GENERAL HOSPITAL	BROWARD		326,352	326,352	9,964			9,964	336,316	6,891,426	3,015	6,894,441
101681	POLK GENERAL HOSPITAL												
102237	POMPANO BEACH MEDICAL CENTER												
101311	PRINCETON HOSPITAL	ORANGE											
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM		81,137	81,137					81,137			
119881	REGIONAL MEDICAL CENTER AT BAYONET												
100765	SACRED HEART HOSPITAL	ESCAMBIA	733,353	1,720,898	2,454,251	17,946			17,946	2,472,197	9,890,743	809,397	10,700,140
103233	SACRED HEART OF THE EMERALD COAST	WALTON		22,705	22,705					22,705			
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS		7,398,117	7,398,117					7,398,117	1,719,676	622,797	2,342,472
100285	SAINT JOSEPH HOSPITAL OF PORT	CHARLOTTE		67,854	67,854					67,854			
100722	SAINT LUKE'S HOSPITAL	DUVAL									1,559,087	1,411	1,560,498

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120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS		489,583	489,583					489,583	2,554,245	88,666	2,642,911
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL		270,509	270,509					1,770,509	3,325,489		3,325,489
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA		56,274	56,274		1,500,000		1,500,000	56,274			
120014	SEBASTIAN HOSPITAL	INDIAN RIVER											
103390	SELECT SPECIALTY HOSPITAL - ORLANDO												
103373	SELECT SPECIALTY HOSPITAL MIAMI												
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY												
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS		40,632	40,632					40,632			
100676	SHANDS AT JACKSONVILLE	DUVAL	31,189,159	22,783,452	53,972,611	22,832	12,348,020		12,370,852	66,343,463	12,594,372	5,732,033	18,326,405
100331	SHANDS AT LAKE SHORE	COLUMBIA	220,298	3,474,818	3,695,116	3,189		504,217	507,406	4,202,522			
101796	SHANDS AT LIVE OAK	SUWANNEE	281,197	48,886	330,083			643,600	643,600	973,683			
100072	SHANDS AT STARKE	BRADFORD	213,787	53,666	267,453			489,315	489,315	756,768			
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	5,522,882	5,706,505	11,229,387	38,185	13,246,712		13,284,897	24,514,284	24,567,029	6,749,733	31,316,761
103284	SISTER EMMANUEL HOSPITAL	DADE											
119946	SOUTH BAY HOSPITAL	HILLSBOROUGH											
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH		1,881,528	1,881,528					1,881,528	1,525,794	193,121	1,718,915
260045	SOUTH FLORIDA STATE HOSPITAL												
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE		4,923,927	4,923,927					4,923,927			
100587	SOUTH MIAMI HOSPITAL	DADE		249,523	249,523					249,523			
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL												
100595	SOUTH SHORE HOSPITAL												
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL	LEE		93,006	93,006	907,337			907,337	1,000,343			
106470	SPECIALTY HOSPITAL OF JACKSONVILLE												
102466	SPRING HILL REGIONAL HOSPITAL												
103462	ST CLOUD REGIONAL MEDICAL CENTER			31,356	31,356					31,356			
120022	ST. CATHERINE'S REHABILITATION												
102407	ST. JOHN'S REHABILITATION HOSPITAL												
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	454,471	13,267,366	13,721,837					13,721,837	13,370,808	163,388	13,534,197
101486	ST. MARY'S HOSPITAL	PALM BEACH	615,325	7,851,364	8,466,690	20,291			20,291	8,486,981	10,446,900	1,564,749	12,011,649
101591	SUN COAST HOSPITAL	PINELLAS									604,934	27,285	632,219
119962	SUNLAND - MARIANNA												
119920	TACACHALE DAHLIA HOSPITAL												
119806	TALLAHASSEE COMMUNITY HOSPITAL	LEON		108,246	108,246					108,246			
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	36,634	407,968	444,602		1,500,000		1,500,000	1,944,602	8,828,356	195,378	9,023,734
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	13,707,902	19,525,934	33,233,835	25,747	9,433,240		9,458,987	42,692,822	26,789,299	2,580,375	29,369,674
103179	THE VILLAGES REGIONAL HOSPITAL												
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH		36,872	36,872					36,872			
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	221,409		221,409	629		506,758	507,387	728,796			
101257	TWIN CITIES HOSPITAL	OKALOOSA		12,466	12,466					12,466			
100943	UNIVERSITY COMMUNITY HOSP. -	HILLSBOROUGH		44,246	44,246					44,246			
101028	UNIVERSITY COMMUNITY HOSPITAL -	HILLSBOROUGH		302,945	302,945					302,945			
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD		91,763	91,763					91,763			
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE		16,220	16,220					16,220	420,138	1,509,311	1,929,449
102679	VENCOR HOSPITAL - NORTH FLORIDA												
102768	VENCOR HOSPITAL-ST. PETERSBURG												
119733	VENICE HOSPITAL												
101826	VOLUSIA MEDICAL CENTER	VOLUSIA		88,720	88,720					88,720			
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH		1,194,333	1,194,333					1,194,333	1,134,312	967,771	2,102,083
120243	WEST BOCA MEDICAL CENTER	PALM BEACH		316,318	316,318					316,318			
260053	WEST FLORIDA COMMUNITY CARE CENTER												
113212	WEST FLORIDA REGIONAL MEDICAL	ESCAMBIA	310,676	110,725	421,402					421,402	2,103,942	685,781	2,789,722
101702	WEST GABLES REHABILITATION HOSPITAL												
100625	WESTCHESTER GENERAL HOSPITAL	DADE		116,845	116,845					116,845	1,986,139	3,698	1,989,837
112305	WESTSIDE REGIONAL MEDICAL CENTE												
101699	WINTER HAVEN HOSPITAL	POLK		198,494	198,494					198,494			
101362	WINTER PARK MEMORIAL HOSPITAL												
100111	WUESTHOFF HOSPITAL	BREVARD		168,806	168,806					168,806			

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											InPatient	Outpatient	Total
103209	WUESTHOFF MEDICAL CENTR -	BREVARD		60,127	60,127					60,127			
1111	Other Publics												
2222	Mental Health												
3333	Other Hospitals												
555555	undetermined			18,180,476	18,180,476	20,116,200			20,116,200				
Total Hospital Provider Access Systems			91,672,632	873,574,883	965,247,515	168,498,279	70,231,172	13,030,768	251,760,219	1,178,711,059	563,125,010	90,298,885	653,423,895
Non-Hospital Issues													
	Poison Control (GR)				3,172,805					3,172,805			
	FQHC-DOH Match (GR)				3,638,128					3,638,128			
	FQHC-DOH Match (Local Governments)				3,638,128					3,638,128			
	FQHC - 8M				8,000,000					8,000,000			
	County Initiatives - DOH				6,550,939					6,550,939			
	INCREASE - PRIMARY CARE INITIATIVES				10,000,000					10,000,000			
Total Other Provider Access Systems					35,000,000					35,000,000			

MODEL 9 - Shift 10M to PrimCare, 25M NR GR, Prop Reduct for new IGTs
TABLE 4 SFY 2009-2010 - Medicaid Trend Adjustments, 10M to PRIMARY CARE
General Revenue Portion of Buybacks

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	Tier 1 PSN Trend Buy Back	Tier 2 XIX & Charity > 30%	Tier 3 XIX & Charity Rurals	Total Trend Adj
260053	West Florida Community Care Center	Santa Rosa	02 04	53.2848%				-
101516	All Children's Hospital	Pinellas	02 03 04	37.1855%		8,986,907		8,986,907
100609	Miami Children's Hospital	Dade	02 03 04	35.1509%		12,336,893		12,336,893
100421	Jackson Memorial Hospital	Dade	02 03 04	31.8555%	20,000,000			20,000,000
100129	Broward General Medical Center	Broward	03 04	27.6684%	2,411,997			2,411,997
101443	Glades General Hospital	Palm Beach	02 03 04	26.9613%			436,504	436,504
101486	St. Mary's Hospital	Palm Beach	02 04	25.7267%				-
120006	Plantation General Hospital	Broward	02 03 04	23.9736%				-
119784	Florida State Hospital - Med. Surg.	Gadsden	02 03 04	23.5640%				-
100625	Westchester General Hospital	Dade	02 03 04	23.2108%				-
100331	Shands At Lake Shore	Columbia	02 03 04	22.9795%			480,219	480,219
102261	SMH Homestead Hospital	Dade	02 03 04	22.8486%			1,290,419	1,290,419
100030	Shands Teaching Hospital & Clinic	Alachua	02 03 04	22.3586%	4,487,064			4,487,064
100676	Shands At Jacksonville	Duval	02 03 04	22.2814%	5,512,936			5,512,936
100994	Tampa General Hospital	Hillsborough	02 03 04	22.1393%				-
102385	Parkway Regional Medical Center	Dade	02 04	21.1695%				-
100498	North Shore Medical Center	Dade	02 03 04	20.8998%				-
100366	Cedars Medical Center	Dade	02 03 04	18.6249%				-
100838	Trinity Community Hospital	Hamilton	02 03 04	18.1681%			80,591	80,591
100412	Hialeah Hospital	Dade	02 03 04	17.6536%				-
100200	Memorial Regional Hospital	Broward	02 03 04	17.4058%	3,200,000			3,200,000
101567	Bayfront Medical Center	Pinellas	02 03 04	17.1664%				-
100765	Sacred Heart Hospital	Escambia	02 03 04	17.1306%				-
100978	St. Joseph's Hospital	Hillsborough	02 03 04	16.6833%				-
101338	Orlando Regional Medical Center	Orange	02 03 04	16.3444%				-
101923	Desoto Memorial Hospital	Desoto	02 03 04	15.9999%			301,891	301,891
120057	Healthsouth Larkin Hospital-Miami	Dade	02 03 04	15.9787%				-
102253	Columbia Gulf Coast Hospital - Ft. Myers	Lee	02 03 04	15.7831%				-
119695	Lawnwood Regional Medical Center	St. Lucie	02 03 04	15.5377%				-
101192	Lower Keys Hospital	Monroe	02 03 04	14.9475%				-
104604	Palmetto General Hospital	Dade	02 03 04	14.4186%				-
101401	Bethesda Memorial Hospital	Palm Beach	02 03 04	13.8387%				-
101036	Doctors Memorial Hospital - Bonifay	Holmes	02 03 04	13.7521%			88,188	88,188
101109	Lee Memorial Hospital	Lee	02 03 04	13.7132%				-
100218	North Broward Medical Center	Broward	02 03 04	13.4641%	935,766			935,766
100986	South Florida Baptist Hospital	Hillsborough	02 03 04	13.4083%				-
120308	Columbia Hospital	Palm Beach	02 03 04	13.3789%				-
101354	Health Central	Orange	02 03 04	13.1673%				-
100595	South Shore Hospital	Dade	03	13.0533%				-
101168	Manatee Memorial Hospital	Manatee	02 03 04	12.9578%				-

MODEL 9 - Shift 10M to PrimCare, 25M NR GR, Prop Reduct for new IGTs
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Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	Tier 1 PSN Trend Buy Back	Tier 2 XIX & Charity > 30%	Tier 3 XIX & Charity Rurals	Total Trend Adj
101290	Florida Hospital	Orange	02 03 04	12.7558%				-
120260	Palms West Hospital	Palm Beach	02 03 04	12.6580%				-
120138	Kendall Regional Medical Center	Dade	02 03 04	12.4103%				-
101133	Tallahassee Memorial Healthcare	Leon	02 03 04	12.2607%				-
100064	Bay Medical Center	Bay	02 03 04	12.1283%				-
100871	Brooksville Regional Hospital	Hernando	02 03 04	11.6481%				-
120227	Saint Anthony's Hospital	Pinellas	02 03 04	11.5681%				-
109606	Coral Gables Hospital	Dade	02 03 04	11.3707%				-
100641	Baptist Medical Center	Duval	02 03 04	11.2938%				-
101389	Osceola Regional Medical Center	Osceola	02 03 04	11.2505%				-
101648	Lakeland Regional Medical Center	Polk	02 03 04	11.2367%				-
117617	Gulf Coast Hospital	Bay	03 04	11.1113%				-
102229	Memorial Hospital Pembroke	Broward	02 03 04	11.0952%				-
101877	Memorial Hospital - West Volusia	Volusia	02 03 04	10.8253%				-
118079	Brandon Regional Hospital	Hillsborough	02 03 04	10.8026%				-
100315	Naples Community Hospital	Collier	02 03 04	10.7080%				-
101842	Halifax Health	Volusia	02 03 04	10.3945%				-
102148	Florida Medical Center	Broward	02 03 04	10.3145%				-
100358	Baptist Hospital - Miami	Dade	02 03 04	10.3096%				-
102288	Heart Of Florida Regional Medical Center	Polk	02 03 04	10.2439%				-
100901	Florida Hospital - Walker	Highlands	02 03 04	10.0979%				-
120103	Saint Petersburg General Hospital	Pinellas	02 03 04	9.9819%				-
113514	Putnam Community Medical Center	Putnam	02 03 04	9.9638%				-
120405	Coral Springs Medical Center	Broward	02 03 04	9.5448%	608,780			608,780
108219	Imperial Point Hospital	Broward	02 03 04	9.4248%	843,457			843,457
111741	Columbia Orange Park Medical Center	Clay	03 04	9.2439%				-
101800	Doctors Memorial Hospital - Perry	Taylor	02 03 04	9.1827%			154,915	154,915
101583	Morton F. Plant Hospital	Pinellas	02 03 04	9.1552%				-
101541	Mease Hospital - Dunedin	Pinellas	02 03 04	9.1359%				-
100111	Wuesthoff Hospital	Brevard	02 03 04	9.0093%				-
102130	Wellington Regional Medical Center	Palm Beach	02 03 04	8.9689%				-
101885	Healthmark Regional Medical Center	Walton	02 03 04	8.8357%			58,757	58,757
101044	Indian River Memorial Hospital	Indian River	02 03 04	8.6426%				-
100536	Palm Springs General Hospital	Dade	03 04	8.5875%				-
101931	Memorial Medical Center - Jacksonville	Duval	03 04	8.5422%				-
101711	Flagler Hospital	St Johns	02 03 04	8.4827%				-
101494	East Pasco Medical Center	Pasco	02 03 04	8.4642%				-
108227	Lake Butler Hospital	Union	02 03 04	8.4405%				-
104591	Northwest Regional Hospital	Broward	02 03 04	8.2608%				-

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TABLE 4 SFY 2009-2010 - Medicaid Trend Adjustments, 10M to PRIMARY CARE
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Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	Tier 1 PSN Trend Buy Back	Tier 2 XIX & Charity > 30%	Tier 3 XIX & Charity Rurals	Total Trend Adj
101176	Munroe Regional Medical Center	Marion	02 03 04	8.1817%				-
105520	Community Hospital Of New Port Richey	Pasco	03 04	8.1706%				-
101737	Jay Hospital	Santa Rosa	02 03 04	8.1296%			53,587	53,587
101028	University Community Hospital - Tampa	Hillsborough	02 03 04	8.0989%				-
111325	Fort Walton Beach Medical Center	Okaloosa	03 04	8.0689%				-
100072	Shands At Starke	Bradford	02 03 04	8.0631%			120,444	120,444
100544	Pan American Hospital	Dade	02 03 04	7.9184%				-
119806	Tallahassee Community Hospital	Leon	03 04	7.8943%				-
101231	Baptist Medical Center - Nassau	Nassau	02 03 04	7.8895%			179,435	179,435
101265	North Okaloosa Medical Center	Okaloosa	02 04	7.8323%				-
101788	Central Florida Regional Hospital	Seminole	03 04	7.6972%				-
109592	Columbia Dade City Hospital	Pasco	03 04	7.4054%				-
101699	Winter Haven Hospital	Polk	02 03 04	7.3714%				-
100081	Holmes Regional Medical Center	Brevard	02 03 04	7.3679%				-
100749	Baptist Hospital Of Pensacola	Escambia	02 03 04	7.2910%				-
109886	Ocala Regional Medical Center	Marion	03 04	7.2164%				-
101460	JFK Medical Center	Palm Beach	02 03 04	7.2017%				-
101141	Nature Coast Regional Hospital	Levy	02 03 04	7.0974%			36,533	36,533
120243	West Boca Medical Center	Palm Beach	02 03 04	6.9775%				-
102521	Memorial Hospital West	Broward	02 03 04	6.9595%				-
115193	Columbia Northside Medical Center	Pinellas	03 04	6.9205%				-
103209	Wuesthoff Medical Center- Melborn		03 04	6.8694%				-
120375	Columbia Aventura Hospital & Medical Cen	Dade	02 03 04	6.7680%				-
100102	Parrish Medical Center	Brevard	02 03 04	6.7495%				-
101117	Lehigh Regional Medical Center	Lee	02 03	6.7291%				-
101079	Leesburg Regional Medical Center	Lake	03 04	6.6853%				-
108626	North Florida Regional Medical Center	Alachua	03	6.6596%				-
101761	Memorial Hospital - Sarasota	Sarasota	02 03 04	6.5115%				-
100439	Mercy Hospital	Dade	02 03	6.5027%				-
100731	Saint Vincent's Health System	Duval	02 03 04	6.4937%				-
119971	Columbia Medical Center-Port St. Lucie	St. Lucie	02 03 04	6.4824%				-
101061	Jackson Hospital	Jackson	02 03 04	6.4651%			418,162	418,162
101508	North Bay Medical Center	Pasco	02 03 04	6.4211%				-
100943	University Community Hosp. - Carrollwood	Hillsborough	02 03 04	6.1649%				-
101184	Martin Memorial Hospital	Martin	03 04	6.0226%				-
100897	Highlands Regional Medical Center	Highlands	03 04	5.9964%				-
119750	H.H. Raulerson	Okeechobee	02 03 04	5.9890%			192,734	192,734
119717	Cape Coral Hospital	Lee	02 03 04	5.9143%				-
101796	Shands At Live Oak	Suwannee	02 03 04	5.7473%			105,812	105,812

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TABLE 4 SFY 2009-2010 - Medicaid Trend Adjustments, 10M to PRIMARY CARE
General Revenue Portion of Buybacks

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	Tier 1 PSN Trend Buy Back	Tier 2 XIX & Charity > 30%	Tier 3 XIX & Charity Rurals	Total Trend Adj
101826	Volusia Medical Center	Volusia	02 03 04	5.6728%				-
101613	Helen Ellis Memorial Hospital	Pinellas	02 03 04	5.3779%				-
100862	Hendry Regional Medical Center	Hendry	02 03 04	5.3482%			74,955	74,955
113212	West Florida Regional Medical Center	Escambia	03 04	5.3328%				-
101591	Sun Coast Hospital	Pinellas	02 03 04	5.3203%				-
120324	H. Lee Moffit Cancer Center	Hillsborough	02 03 04	5.2790%				-
100463	Mt. Sinai Medical Center	Dade	02 03 04	5.2646%				-
100269	Calhoun Liberty Hospital	Calhoun	02 03	5.1159%			25,345	25,345
100285	Saint Joseph Hospital Of Port Charlotte	Charlotte	02 03 04	5.0593%				-
111341	Southwest Florida Regional Medical Center	Lee	02 03 04	5.0369%				-
112801	Columbia University Hospital & Medical C	Broward	02 03 04	4.9747%				-
101869	Memorial Hospital - Ormond Beach	Volusia	02 04	4.9661%				-
101524	Good Samaritan Medical Center	Palm Beach	02 03 04	4.9559%				-
100048	Ed Fraser Memorial Hospital	Baker	02 03 04	4.8547%			56,061	56,061
101664	Lake Wales Hospital Association	Polk	02 04	4.7618%				-
119881	Bayonet Point Regional Medical Center	Pasco	03 04	4.7566%				-
119989	Seven Rivers Community Hospital	Citrus	03 04	4.7334%				-
101095	Florida Hospital - Waterman	Lake	02 03 04	4.7265%				-
111791	Hollywood Medical Center	Broward	02 03 04	4.5900%				-
102326	Baptist Hospital - Beaches	Duval	04	4.3936%				-
120014	Sebastian Hospital	Indian River	04	4.3620%				-
101087	South Lake Memorial Hospital	Lake	02 03 04	4.3528%				-
100277	Charlotte Regional Medical Center	Charlotte	03 04	4.1511%				-
101907	Northwest Florida Community Hospital	Washington	02 03 04	4.0628%			103,040	103,040
101257	Twin Cities Hospital	Okaloosa	03 04	4.0566%				-
120090	Delray Medical Center	Palm Beach	02 03 04	4.0514%				-
120081	Mease Hospital - Countryside	Pinellas	02 03 04	3.9386%				-
100803	George E. Weems Memorial Hospital	Franklin	02 03	3.4976%			22,135	22,135
102601	Florida Hospital - Wauchula	Highlands	02 03 04	3.4791%			81,682	81,682
119768	Columbia Lake City Medical Center	Columbia	03 04	3.3552%				-
120073	Columbia Regional Medical Center - Oak H	Hernando	03 04	3.3115%				-
112305	Columbia Westside Regional Medical Center	Broward	02 03 04	3.2104%				-
101893	Florida Hospital Flagler	Flagler	02 03 04	3.1827%			103,432	103,432
101940	Campbellton-Graceville Hospital	Jackson	02 04	3.1514%			31,605	31,605
101851	Columbia Medical Center-Peninsula	Volusia	03	2.8865%				-
102571	Northridge Medical Center	Broward	02 03 04	2.71%				-
102105	Palm Beach Gardens Medical Center	Palm Beach	02 03 04	2.52%				-
100811	Gadsden Community Hospital	Gadsden	02 03	2.46%				-
103179	The Villages Regional Hospital	Sumter	03 04	1.88%			64,836	64,836
119733	Venice Hospital	Sarasota	03	1.55%				-

MODEL 9 - Shift 10M to PrimCare, 25M NR GR, Prop Reduct for new IGTs
TABLE 4 SFY 2009-2010 - Medicaid Trend Adjustments, 10M to PRIMARY CARE
General Revenue Portion of Buybacks

Medicaid Number	Provider Name	County	Audited Data Year(s)	Percent of Total (Avg Data)	Tier 1	Tier 2	Tier 3	Total Trend Adj
					PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	
120111	Palms Of Pasadena Hospital	Pinellas	03	1.24%				-
260029	N.E. Florida State Hospital	Baker	03 04	1.21%				-
120251	Pinecrest Rehabilitation Hospital	Palm Beach	02 03 04	0.31%				-
106470	Specialty Hospital-Jacksonville	Duval	02	0.00%				-
120413	Bartow Memorial Hospital	Polk	03	0.00%				-
102407	St. John's Rehabilitation Hospital	Broward						-
102717	Genesis Rehabilitation Hospital	Duval						-
120022	Bon Secours	Dade						-
101206	Fisherman's Hospital	Monroe					59,276	59,276
101150	Madison County Hospital	Madison					31,155	31,155
101214	Mariners Hospital	Monroe					72,154	72,154
120421	Healthsouth Rehab. Hospital - Sea Pines	Brevard						-
260045	South Florida State Hospital	Broward						-
100471	University of Miami	Dade						-
100722	St Luke's Hospital	Duval						-
116483	Ann Bates Leach Eye Hospital	Dade						-
103233	Sacred Heart Hospital on the Emerald Coast	Walton					91,068	91,068
102610	AG Holley	Palm Beach						-
Totals					38,000,000	21,323,800	4,814,935	64,138,734

Note: "Percent of Total" screen values are based on averaged 2002, 2003 and 2004 Data and calculated as:
(Medicaid Days + Charity Care Days) divided by Adjusted Patient Days.

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MODEL 9 - Shift 10M to PrimCare, 25M NR GR, Prop Reduct for new IGTs
TABLE 5 Anticipated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2009-2010

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Intergovernmental Transfers (IGTs)				Provider Access System Distributions					
			IGTs for DSH & SWI	LIP IGTs	Exemptions & Liver Global Fee IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	Projected Net Payments SFY 0910
102610	AG HOLLEY	PALM BEACH						398,345		398,345	398,345	398,345
101516	ALL CHILDREN'S HOSPITAL	PINELLAS					5,944,945	19,726	22,030,663	8,986,907	36,982,240	36,982,240
116483	ANN BATES LEACH EYE HOSPITAL	DADE					34,454		1,219,506		1,253,960	1,253,960
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE					156,612				156,612	156,612
102326	BAPTIST HOSPITAL - BEACHES	DUVAL					69,132				69,132	69,132
100358	BAPTIST HOSPITAL - MIAMI	DADE					542,261				542,261	542,261
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA					902,765		6,504,069		7,406,834	7,406,834
100641	BAPTIST MEDICAL CENTER	DUVAL					828,880		10,436,359		11,265,239	11,265,239
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU					207,287	315,478		179,435	702,200	702,200
120413	BARTOW MEMORIAL HOSPITAL	POLK					73,454				73,454	73,454
100064	BAY MEDICAL CENTER	BAY			6,000,000	6,000,000	7,285,974	4,148,171	4,943,979		16,378,124	10,378,124
101567	BAYFRONT MEDICAL CENTER	PINELLAS	562,377	4,026,336	4,526,376	9,115,089	10,736,941	1,500,000	7,459,690		19,696,631	10,581,542
101834	BERT FISH MEDICAL CENTER	VOLUSIA					57,963				57,963	57,963
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH		781,284	352,241	1,133,525	1,616,767		7,340,964		8,957,731	7,824,206
110213	BLAKE MEDICAL CENTER											
101419	BOCA RATON COMMUNITY HOSPITAL											
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH					303,320				303,320	303,320
102652	BROOKS REHABILITATION HOSPITAL											
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO					157,980		913,812		1,071,791	1,071,791
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	16,897,097	62,471,414	24,498,183	103,866,694	103,798,697	24,516,179	24,775,801	2,411,997	155,502,673	51,635,979
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN					155,205	331,635		25,345	512,185	512,185
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON					137,287	401,252		31,605	570,144	570,144
100099	CAPE CANAVERAL HOSPITAL	BREVARD					55,330				55,330	55,330
119717	CAPE CORAL HOSPITAL	LEE					138,024	83,333			221,357	221,357
100366	CEDARS MEDICAL CENTER	DADE					246,332	18,284	6,139,089		6,403,705	6,403,705
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE					96,077				96,077	96,077
100277	CHARLOTTE REGIONAL MEDICAL CENTER											
102199	CITRUS MEMORIAL HOSPITAL	CITRUS		4,426,197	3,099,963	7,526,160	8,785,186				8,785,186	1,259,026
101966	CLEARWATER COMMUNITY HOSPITAL											
102202	CLEVELAND CLINIC HOSPITAL											
120308	COLUMBIA HOSPITAL	PALM BEACH		390,958	176,264	567,222	822,612		1,818,949		2,641,561	2,074,339
105520	COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO					130,682				130,682	130,682
109606	CORAL GABLES HOSPITAL	DADE					49,661		1,871,003		1,920,664	1,920,664
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	1,062,767	6,197,337	3,048,451	10,308,555	10,859,512	2,037,099		608,780	13,505,391	3,196,836
109592	DADE CITY HOSPITAL	PASCO					31,098				31,098	31,098
120049	DAYTONA MEDICAL CENTER											
110060	DEERING HOSPITAL											
120090	DELRAY MEDICAL CENTER	PALM BEACH		1,819,629	2,681,151	4,500,780	5,642,910				5,642,910	1,142,130
101923	DESOTO MEMORIAL HOSPITAL	DESOTO					346,900	542,863		301,891	1,191,654	1,191,654
103543	DOCTORS' HOSPITAL - CORAL GABLES											
119954	DOCTORS HOSPITAL OF SARASOTA											
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES					220,119	503,880		88,188	812,187	812,187
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR					281,466	388,583		154,915	824,964	824,964
102776	DOUGLAS GARDENS HOSPITAL	DADE										
100048	ED FRASER MEMORIAL HOSPITAL	BAKER					987,904	2,268,932		56,061	3,312,897	3,312,897
102598	EDWARD WHITE HOSPITAL	PINELLAS		95,837	43,210	139,047	196,818				196,818	57,771
102750	EMERALD COAST REHABILITATION HOSPITAL											
102539	ENGLEWOOD COMMUNITY HOSPITAL											
101435	EVERGLADES REGIONAL MEDICAL CENTER											
117463	FAWCETT MEMORIAL HOSPITAL											
101206	FISHERMEN'S HOSPITAL	MONROE					145,953	317,021		59,276	522,250	522,250
101711	FLAGLER HOSPITAL	ST JOHNS		209,698	146,865	356,563	562,190				562,190	205,627
101290	FLORIDA HOSPITAL	ORANGE	562,377	2,723,009	2,689,475	5,974,861	8,203,217	1,500,000	38,066,039		47,769,255	41,794,394
100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS					120,103				120,103	120,103
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS					217,231	406,787		81,682	705,701	705,701
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER					287,765	418,715		103,432	809,912	809,912
101095	FLORIDA HOSPITAL WATERMAN	LAKE		4,151,833	2,250,724	6,402,557	7,542,579				7,542,579	1,140,022

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			IGTs for DSH & SWI	LIP IGTs	Exemptions & Liver Global Fee IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	Projected Net Payments SFY 0910
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO					110,283				110,283	110,283
102148	FLORIDA MEDICAL CENTER	BROWARD					131,904				131,904	131,904
102032	FLORIDA MEDICAL CENTER SOUTH											
260011	FLORIDA STATE HOSPITAL							1,033,554			1,033,554	1,033,554
119784	FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN						4,326	5,853		10,179	10,179
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA					135,642				135,642	135,642
260037	G. PIERCE WOOD HOSPITAL											
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN										
102717	GENESIS REHABILITATION HOSPITAL											
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN					174,117	462,558		22,135	658,811	658,811
101443	GLADES GENERAL HOSPITAL	PALM BEACH	218,371	2,620,556	24,961	2,863,888	3,430,892	905,063		436,504	4,772,458	1,908,570
111368	GOLDEN GLADES REGIONAL MED CENTER											
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH		575,481	211,711	787,192	1,003,017				1,003,017	215,825
117617	GULF COAST HOSPITAL	BAY					122,782		5,050,109		5,172,891	5,172,891
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	190,908			190,908	59,550	365,931	3,228,484		3,653,965	3,463,057
100820	GULF PINES HOSPITAL											
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH					136,948		3,611,907		3,748,855	3,748,855
119750	H.H. RAULERSON	OKEECHOBEE					80,631			192,734	273,364	273,364
101842	HALIFAX HEALTH	VOLUSIA	3,694,317	18,116,560	11,823,473	33,634,350	35,334,350	7,291,143	8,712,456		51,337,949	17,703,599
101354	HEALTH CENTRAL	ORANGE					148,291	2,596,322	337,390		3,082,003	3,082,003
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON					163,539	313,893		58,757	536,189	536,189
102709	HEALTHSOUTH HOSPITAL - MIAMI											
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE					55,155		47,060		102,215	102,215
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE						20,961				20,961	20,961
103551	HEALTHSOUTH REHAB OF SPRING HILL											
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO											
120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PINES											
120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRISE											
120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST											
120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA											
103560	HEALTHSOUTH RIDGELAKE HOSPITAL											
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK					145,442				145,442	145,442
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS		74,133	33,424	107,557	176,150				176,150	68,593
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY					147,404	357,491		74,955	579,850	579,850
100412	HIALEAH HOSPITAL	DADE					192,526		9,954,177		10,146,703	10,146,703
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS					49,139				49,139	49,139
111791	HOLLYWOOD MEDICAL CENTER (Merged SB)	BROWARD										
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD					646,985		8,855,287		9,502,273	9,502,273
100188	HOLY CROSS HOSPITAL	BROWARD										
102261	HOMESTEAD HOSPITAL	DADE					853,550	565,078		1,290,419	2,709,046	2,709,046
108219	IMPERIAL POINT HOSPITAL	BROWARD	1,216,547	4,926,088	2,423,128	8,565,763	9,113,856	2,331,862		843,457	12,289,175	3,723,412
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER		5,685,778	3,982,132	9,667,910	11,362,991				11,362,991	1,695,081
101061	JACKSON HOSPITAL	JACKSON					263,453	344,013		418,162	1,025,629	1,025,629
100421	JACKSON MEMORIAL HOSPITAL	DADE	54,531,522	189,510,455	106,983,975	351,025,952	351,295,785	81,338,715	148,958,206	20,000,000	601,592,706	250,566,754
101737	JAY HOSPITAL	SANTA ROSA					188,157	326,825		53,587	568,569	568,569
101460	JFK MEDICAL CENTER	PALM BEACH		2,378,251	1,072,234	3,450,485	4,281,518		5,678,643		9,960,161	6,509,676
120294	JUPITER MEDICAL CENTER	PALM BEACH		309,077	139,347	448,424	518,349				518,349	69,925
120138	KENDALL REGIONAL MEDICAL CENTER	DADE					197,902		5,040,269		5,238,170	5,238,170
102300	KINDRED HOSPITAL - CENTRAL TAMPA											
103535	KINDRED HOSPITAL - OCALA											
101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD											
119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES											
100196	KINDRED HOSPITAL - SOUTH FLORIDA											
102342	KINDRED HOSPITAL BAY AREA - TAMPA											
108227	LAKE BUTLER HOSPITAL	UNION					421,743	950,118			1,371,861	1,371,861
119768	LAKE CITY MEDICAL CENTER	COLUMBIA					25,420				25,420	25,420
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK					48,624				48,624	48,624

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101648	LAKELAND REGIONAL MEDICAL CENTER	POLK					879,490		11,613,237		12,492,727	12,492,727
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE					21,652				21,652	21,652
119741	LARGO MEDICAL CENTER	PINELLAS		103,281	46,564	149,845	173,211				173,211	23,366
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE					256,306		5,647,790		5,904,096	5,904,096
101109	LEE MEMORIAL HOSPITAL	LEE	3,566,141		6,000,000	9,566,141	8,421,908	6,835,533	12,100,955		27,358,396	17,792,255
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE		3,036,250	2,769,432	5,805,682	6,835,456				6,835,456	1,029,774
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE					38,524				38,524	38,524
101192	LOWER KEYS HOSPITAL	MONROE					65,983		2,120,952		2,186,935	2,186,935
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON					135,764	219,923		31,155	386,842	386,842
101168	MANATEE MEMORIAL HOSPITAL	MANATEE					242,628		10,353,660		10,596,288	10,596,288
101214	MARINERS HOSPITAL	MONROE					172,032	297,085		72,154	541,271	541,271
101184	MARTIN MEMORIAL HOSPITAL	MARTIN					188,327				188,327	188,327
120081	MEASE HOSPITAL - COUNTRYSIDE											
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS		355,857	160,437	516,294	805,518				805,518	289,224
101851	MEDICAL CENTER-PENINSULA						109,819				109,819	109,819
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE					90,364				90,364	90,364
101869	MEMORIAL HOSPITAL - ORMOND BEACH											
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	836,717	12,265,947	8,590,667	21,693,331	24,377,584	1,603,808			25,981,392	4,288,061
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA					130,025				130,025	130,025
103454	MEMORIAL HOSPITAL MIRAMAR						85,200				85,200	85,200
112798	MEMORIAL HOSPITAL OF TAMPA											
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD		3,646,831	1,793,865	5,440,696	6,426,477	83,333	1,053,445		7,563,255	2,122,559
102521	MEMORIAL HOSPITAL WEST	BROWARD	1,443,556	9,117,077	4,484,662	15,045,295	15,988,194	2,766,989			18,755,183	3,709,888
101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL					221,224				221,224	221,224
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	11,471,360	24,588,868	31,254,190	67,314,418	67,681,522	16,695,651	20,758,284	3,200,000	108,335,457	41,021,039
100439	MERCY HOSPITAL	DADE										
100706	METHODIST HOSPITAL, INC.											
100609	MIAMI CHILDRENS HOSPITAL	DADE					5,188,946	22,390	26,282,966	12,336,893	43,831,196	43,831,196
100447	MIAMI HEART INSTITUTE											
101583	MORTON F. PLANT HOSPITAL	PINELLAS	562,377	4,429,746	2,242,072	7,234,195	7,984,260	1,500,000	8,781,087		18,265,347	11,031,152
100463	MT. SINAI MEDICAL CENTER	DADE					6,325,475	4,123,200	6,292,396		16,741,071	16,741,071
101176	MUNROE REGIONAL MEDICAL CENTER	MARION		1,300,703	910,970	2,211,673	2,796,883				585,210	585,210
260029	N.E. FLORIDA STATE HOSPITAL							949,853			949,853	949,853
100315	NAPLES COMMUNITY HOSPITAL	COLLIER					574,174				574,174	574,174
101141	NATURE COAST REGIONAL HOSPITAL	LEVY					197,264	375,114		36,533	608,911	608,911
101508	NORTH BAY MEDICAL CENTER	PASCO					68,271				68,271	68,271
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	4,173,343	12,216,879	6,748,839	23,139,061	22,588,073	7,999,412	3,713,714	935,766	35,236,965	12,097,904
140442	NORTH DADE HEALTH CENTER (JMH)											
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA					120,248				120,248	120,248
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA					56,383				56,383	56,383
100498	NORTH SHORE MEDICAL CENTER	DADE					327,197	11,135	10,383,515		10,721,847	10,721,847
102571	NORTHRIDGE MEDICAL CENTER											
115193	NORTHSIDE MEDICAL CENTER	PINELLAS		208,772	94,125	302,897	484,842		2,389,805		2,874,647	2,571,750
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON					360,658	908,803		103,040	1,372,501	1,372,501
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD					102,821				102,821	102,821
120073	OAK HILL HOSPITAL											
109886	OCALA REGIONAL MEDICAL CENTER	MARION		997,355	698,515	1,695,870	2,081,366				2,081,366	385,496
111741	ORANGE PARK MEDICAL CENTER	CLAY					151,139				151,139	151,139
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	2,196,751	2,719,921	1,126,225	6,042,897	10,378,080	4,478,400	30,065,972		44,922,452	38,879,555
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA					219,549		4,205,244		4,424,793	4,424,793
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH		255,683	115,275	370,958	428,803				428,803	57,845
102245	PALM BEACH REGIONAL HOSPITAL											
100536	PALM SPRINGS GENERAL HOSPITAL	DADE										
104604	PALMETTO GENERAL HOSPITAL	DADE					311,630	1,511,718	9,060,035		10,883,383	10,883,383
120111	PALMS OF PASADENA HOSPITAL	PINELLAS		26,788	12,076	38,864	44,924				44,924	6,060
120260	PALMS WEST HOSPITAL	PALM BEACH		429,249	193,528	622,777	896,029		2,992,134		3,888,163	3,265,386
100544	PAN AMERICAN HOSPITAL	DADE					140,888				140,888	140,888

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111414	PARK MEDICAL CENTER											
102385	PARKWAY REGIONAL (merged JMH)	DADE										
100102	PARRISH MEDICAL CENTER	BREVARD		1,145,074		1,145,074	1,452,091	1,138,860			2,590,951	1,445,877
103144	PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER		1,640,311	1,148,820	2,789,131	3,275,603				3,275,603	486,472
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH										
120006	PLANTATION GENERAL HOSPITAL	BROWARD					326,352	9,964	6,894,441		7,230,757	7,230,757
101681	POLK GENERAL HOSPITAL											
102237	POMPANO BEACH MEDICAL CENTER											
101311	PRINCETON HOSPITAL	ORANGE										
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM					81,137				81,137	81,137
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT											
100765	SACRED HEART HOSPITAL	ESCAMBIA		1,000,000		1,000,000	2,454,251	17,946	10,700,140		13,172,337	12,172,337
103233	SACRED HEART OF THE EMERALD COAST	WALTON					22,705			91,068	113,773	113,773
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS		4,309,240	1,942,820	6,252,060	7,398,117		2,342,472		9,740,589	3,488,529
100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE					67,854				67,854	67,854
100722	SAINT LUKE'S HOSPITAL	DUVAL							1,560,498		1,560,498	1,560,498
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS		213,492	96,254	309,746	489,583		2,642,911		3,132,493	2,822,747
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL					270,509	1,500,000	3,325,489		5,095,998	5,095,998
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA					56,274				56,274	56,274
120014	SEBASTIAN HOSPITAL	INDIAN RIVER										
103390	SELECT SPECIALTY HOSPITAL - ORLANDO											
103373	SELECT SPECIALTY HOSPITAL MIAMI											
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY											
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS					40,632				40,632	40,632
100676	SHANDS AT JACKSONVILLE	DUVAL	4,381,664	10,994,252	7,703,818	23,079,734	53,972,611	12,370,852	18,326,405	5,512,936	90,182,804	67,103,070
100331	SHANDS AT LAKE SHORE	COLUMBIA		1,640,311	1,148,820	2,789,131	3,695,116	507,406		480,219	4,682,742	1,893,611
101796	SHANDS AT LIVE OAK	SUWANNEE					330,083	643,600		105,812	1,079,495	1,079,495
100072	SHANDS AT STARKE	BRADFORD					267,453	489,315		120,444	877,212	877,212
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA					11,229,387	13,284,897	31,316,761	4,487,064	60,318,109	60,318,109
103284	SISTER EMMANUEL HOSPITAL	DADE										
119946	SOUTH BAY HOSPITAL	HILLSBOROUGH										
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH		1,063,522	479,488	1,543,010	1,881,528		1,718,915		3,600,443	2,057,433
260045	SOUTH FLORIDA STATE HOSPITAL											
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE		2,180,854	2,011,856	4,192,710	4,923,927				4,923,927	731,217
100587	SOUTH MIAMI HOSPITAL	DADE					249,523				249,523	249,523
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL											
100595	SOUTH SHORE HOSPITAL											
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE	473,363			473,363	93,006	907,337			1,000,343	526,980
106470	SPECIALTY HOSPITAL OF JACKSONVILLE											
102466	SPRING HILL REGIONAL HOSPITAL											
103462	ST CLOUD REGIONAL MEDICAL CENTER						31,356				31,356	31,356
120022	ST. CATHERINE'S REHABILITATION HOSPITAL											
102407	ST. JOHN'S REHABILITATION HOSPITAL											
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH		7,672,548	2,984,759	10,657,307	13,721,837		13,534,197		27,256,034	16,598,727
101486	ST. MARY'S HOSPITAL	PALM BEACH		3,072,008	3,047,486	6,119,494	8,466,690	20,291	12,011,649		20,498,629	14,379,135
101591	SUN COAST HOSPITAL	PINELLAS							632,219		632,219	632,219
119962	SUNLAND - MARIANNA											
119920	TACACHALE DAHLIA HOSPITAL											
119806	TALLAHASSEE COMMUNITY HOSPITAL	LEON					108,246				108,246	108,246
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON					444,602	1,500,000	9,023,734		10,968,336	10,968,336
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	5,510,924	8,458,597	7,489,456	21,458,977	33,233,835	9,458,987	29,369,674		72,062,496	50,603,519
103179	THE VILLAGES REGIONAL HOSPITAL									64,836	64,836	64,836
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH					36,872				36,872	36,872
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON					221,409	507,387		80,591	809,387	809,387
101257	TWIN CITIES HOSPITAL	OKALOSSA					12,466				12,466	12,466

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100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH					44,246				44,246	44,246
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH					302,945				302,945	302,945
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD					91,763				91,763	91,763
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE					16,220		1,929,449		1,945,670	1,945,670
102679	VENCOR HOSPITAL - NORTH FLORIDA											
102768	VENCOR HOSPITAL-ST. PETERSBURG											
119733	VENICE HOSPITAL											
101826	VOLUSIA MEDICAL CENTER	VOLUSIA					88,720				88,720	88,720
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH			917,166	917,166	1,194,333		2,102,083		3,296,416	2,379,250
120243	WEST BOCA MEDICAL CENTER	PALM BEACH			178,174	178,174	316,318				316,318	138,144
260053	WEST FLORIDA COMMUNITY CARE CENTER											
113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA					421,402		2,789,722		3,211,124	3,211,124
101702	WEST GABLES REHABILITATION HOSPITAL											
100625	WESTCHESTER GENERAL HOSPITAL	DADE					116,845		1,989,837		2,106,681	2,106,681
112305	WESTSIDE REGIONAL MEDICAL CENTE											
101699	WINTER HAVEN HOSPITAL	POLK					198,494				198,494	198,494
101362	WINTER PARK MEMORIAL HOSPITAL											
100111	WUESTHOFF HOSPITAL	BREVARD					168,806				168,806	168,806
103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD					60,127				60,127	60,127
555555	Undetermined		9,974,491	(372,000)	16,099,939	25,702,431	18,180,476	20,116,200			38,296,676	12,594,245
1111	Other Publics											
2222	Mental Health											
3333	Other Hospitals											
9999999	General Revenue		6,716,309	4,270,670	13,675,000	24,661,979						
	Liver Global Fee (IGTs included above with Exemptions)								9,932,000		9,932,000	
	Additional DSH IGTs (for CPI-U adjustment) - INCLUDED											
	GR only			250,000	25,000,000	25,250,000						
Total Hospital Programs			130,243,279	434,728,000	327,372,583	892,343,863	965,247,515	251,760,219	663,355,895	64,138,734	1,944,502,364	1,092,138,480
Non-Hospital Issues												
	Poison Control (GR)			1,423,955		1,423,955	3,172,805				3,172,805	1,748,850
	FQHC-DOH Match (GR)			1,632,792		1,632,792	3,638,128				3,638,128	2,005,336
	FQHC-DOH Match (Local Governments)			1,632,792		1,632,792	3,638,128				3,638,128	2,005,336
	FQHC - 8M			3,590,400		3,590,400	8,000,000				8,000,000	4,409,600
	County Initiatives - DOH			2,940,062		2,940,062	6,550,939				6,550,939	3,610,878
	INCREASE - PRIMARY CARE INITIATIVES			4,502,000		4,502,000	10,000,000				10,000,000	5,498,000
	Total LIP - Other Provider Access Systems			15,722,000		15,722,000	35,000,000				35,000,000	19,278,000
Grand Total All Provider Access Systems			130,243,279	450,450,000	327,372,583	908,065,863	1,000,247,515	251,760,219	663,355,895	64,138,734	1,979,502,364	1,111,416,480

IGTs in General Revenue include those specifically appropriated from the Department of Health for Mt. Sinai Medical Center and Shands Teaching Hospital.

MODEL 9 - Shift 10M to PrimCare, 25M NR GR, Prop Reduct for new IGTs

TABLE 6 Anticipated Funding for

State Fiscal Year 2009-2010

State and Local Government	Statewide Issues	DSH	Low Income Pool	Exemptions & Liver Global Fee	Total
Hospital Issues					
General Revenue		-	250,000	25,000,000	25,250,000
General Revenue Recurring	-	6,716,309	4,270,670	13,675,000	24,661,979
Citrus County Hospital Board	-	-	4,426,197	3,099,963	7,526,160
Collier County	-	-	1,640,311	1,148,820	2,789,131
Duval County	1,506,817	2,874,847	10,994,252	7,703,818	23,079,734
Halifax Hospital Medical Center Taxing District	-	3,694,317	18,116,560	11,823,473	33,634,350
Health Care District of Palm Beach County	-	218,371	12,659,238	9,082,476	21,960,085
Hillsborough County	2,188,721	3,322,203	17,194,666	10,953,704	33,659,294
Indian River Taxing District	-	-	5,685,778	3,982,132	9,667,910
Lake Shore Hospital Authority	-	-	1,640,311	1,148,820	2,789,131
Lee Memorial Health System	-	4,230,412	-	6,000,000	10,230,412
Marion County	-	-	2,298,058	1,609,485	3,907,543
Miami-Dade County	12,094,236	42,437,286	189,510,453	106,983,977	351,025,952
North Broward Hospital District	4,216,371	19,133,383	87,246,421	35,283,898	145,880,073
North Lake Hospital Taxing District	-	-	7,179,766	5,028,473	12,208,239
Orange County	-	2,759,128	5,442,929	3,815,701	12,017,758
Pinellas County	-	1,124,754	13,549,633	9,491,207	24,165,594
Sarasota County Public Hospital Board	-	836,717	12,265,947	8,590,667	21,693,331
South Broward Hospital District	2,761,135	10,153,781	36,193,184	38,692,309	87,800,409
St. Johns County	-	-	209,698	146,865	356,563
South Lake Hospital Taxing District	-	-	2,180,854	2,011,856	4,192,710
Gulf County	-	-	1,000,000	-	1,000,000
Bay County	-	-	-	6,000,000	6,000,000
North Brevard Hospital District	-	-	1,145,074	-	1,145,074
New IGTs to cover inc in exempt & FF, ADJ FOR SHIFT TO PRIMARY CARE		9,974,491	(372,000)	16,099,939	25,702,431
Total Government Transfer (Hospitals)	22,767,280	107,475,999	434,728,000	327,372,583	892,343,863
Non-Hospital Issues					
Poison Control (GR)	-	-	1,423,955	-	1,423,955
FQHC-DOH Match (GR)	-	-	1,632,792	-	1,632,792
FQHC-DOH Match (Local Governments)	-	-	1,632,792	-	1,632,792
FQHC - 8M	-	-	3,590,400	-	3,590,400
County Initiatives - DOH	-	-	2,940,062	-	2,940,062
INCREASE - PRIMARY CARE INITIATIVES	-	-	4,502,000	-	4,502,000
Total Government Transfers (Non-Hospitals)	-	-	15,722,000	-	15,722,000
Total All Funding	22,767,280	107,475,999	450,450,000	327,372,583	908,065,863