

Model 7 Exemptions
Projected Effects of Proposed Changes to Rebasing
EFFECT OF ADDITIONAL CHANGES TO REBASING AT ANY THRESHOLD,
PLUS "CURRENT" COST OF CHANGES TO REBASING, ALL BASED ON AUDITED DATA

USING AVERAGED 2002, 2003 AND 2004 AUDITED DATA

| A | B | C | D1 | D2 | E | F | G | H | I | J | K | L | M |
|-----------------|---------------|------------------------------------|----------------------|-----------------------------|---------------------------------|-------------|------------|-------------------------|-------------------------------|------------|-------|-------------------|-------------|
| Medicaid Number | Provider Name | County | Audited Data Year(s) | Percent of Total (Avg Data) | Current Provider Rebasing Costs | | | Current Rebasing Status | Added Provider Rebasing Costs | | | CUMULATIVE TOTALS | |
| | | | | | Using July 2008 rates | | | | Using July 2008 rates | | | ADDITIONAL COST | TOTAL COST |
| | | | | | InPatient | Outpatient | Total | | InPatient | Outpatient | Total | | |
| 1 | 260053 | West Florida Community Care C. | Santa Rosa | 02 04 | 53.2848% | | | | | | | | |
| 2 | 101516 | All Children's Hospital | Pinellas | 02 03 04 | 37.1855% | 19,725,490 | 2,305,173 | 22,030,663 | Sp Children's | | | | 22,030,663 |
| 3 | 100609 | Miami Children's Hospital | Dade | 02 03 04 | 35.1509% | 22,513,175 | 3,769,791 | 26,282,966 | Sp Children's | | | | 48,313,629 |
| 4 | 100421 | Jackson Memorial Hospital | Dade | 02 03 04 | 31.8555% | 125,286,361 | 23,671,844 | 148,958,206 | St Teaching | | | | 197,271,835 |
| 5 | 100129 | Broward General Medical Center | Broward | 03 04 | 27.6684% | 18,587,741 | 4,949,269 | 23,537,010 | Trauma | | | | 220,808,845 |
| 6 | 101443 | Glades General Hospital | Palm Beach | 02 03 04 | 26.9613% | | | | Rural | | | | 220,808,845 |
| 7 | 260011 | Florida State Hospital | Gadsden | 04 | 25.9585% | | | | | | | | 220,808,845 |
| 8 | 101486 | St. Mary's Hospital | Palm Beach | 02 04 | 25.7267% | 9,924,555 | 1,486,511 | 11,411,067 | Trauma | | | | 232,219,912 |
| 9 | 120006 | Plantation General Hospital | Broward | 02 03 04 | 23.9736% | 6,546,855 | 2,864 | 6,549,719 | Included | | | | 238,769,631 |
| 10 | 119784 | Florida State Hospital - Med. Sur. | Gadsden | 02 03 04 | 23.5640% | 5,561 | | 5,561 | Included | | | | 238,775,192 |
| 11 | 100625 | Westchesler General Hospital | Dade | 02 03 04 | 23.2108% | 1,886,832 | 3,513 | 1,890,345 | CHEP | | | | 240,665,536 |
| 12 | 100331 | Shands At Lake Shore | Columbia | 02 03 04 | 22.9795% | | | | Rural | | | | 240,665,536 |
| 13 | 102261 | Homestead Hospital | Dade | 02 03 04 | 22.8486% | | | | Rural | | | | 240,665,536 |
| 14 | 100030 | Shands Teaching Hospital & Clin | Alachua | 02 03 04 | 22.3586% | 23,338,677 | 6,412,246 | 29,750,923 | St Teaching | | | | 270,416,460 |
| 15 | 100676 | Shands At Jacksonville | Duval | 02 03 04 | 22.2814% | 11,964,653 | 5,445,432 | 17,410,085 | St Teaching | | | | 287,826,545 |
| 16 | 100994 | Tampa General Hospital | Hillsborough | 02 03 04 | 22.1393% | 25,449,834 | 2,451,356 | 27,901,190 | St Teaching | | | | 315,727,735 |
| 17 | 102385 | Parkway Regional Medical Cente | Dade | 02 04 | 21.1695% | | | | merged | | | | 315,727,735 |
| 18 | 100498 | North Shore Medical Center | Dade | 02 03 04 | 20.8998% | 8,715,658 | 1,148,681 | 9,864,339 | Exempt | | | | 325,592,074 |
| 19 | 100366 | Cedars Medical Center | Dade | 02 03 04 | 18.6249% | 5,116,225 | 102,001 | 5,218,225 | Included | | | | 330,810,299 |
| 20 | 100838 | Trinity Community Hospital | Hamilton | 02 03 04 | 18.1681% | | | | Rural | | | | 330,810,299 |
| 21 | 100412 | Hialeah Hospital | Dade | 02 03 04 | 17.6536% | 7,819,194 | 641,857 | 8,461,051 | Included | | | | 339,271,350 |
| 22 | 100200 | Memorial Regional Hospital | Broward | 02 03 04 | 17.4058% | 16,122,450 | 3,597,920 | 19,720,369 | Trauma | | | | 358,991,720 |
| 23 | 101567 | Bayfront Medical Center | Pinellas | 02 03 04 | 17.1664% | 7,052,094 | 34,611 | 7,086,705 | CHEP | | | | 366,078,425 |
| 24 | 100765 | Sacred Heart Hospital | Escambia | 02 03 04 | 17.1306% | 9,396,205 | 768,927 | 10,165,133 | Trauma | | | | 376,243,558 |
| 25 | 100978 | St. Joseph's Hospital | Hillsborough | 02 03 04 | 16.6833% | 12,702,268 | 155,219 | 12,857,487 | Trauma | | | | 389,101,045 |
| 26 | 101338 | Orlando Regional Medical Center | Orange | 02 03 04 | 16.3444% | 25,675,505 | 2,887,168 | 28,562,673 | St Teaching | | | | 417,663,718 |
| 27 | 101923 | Desoto Memorial Hospital | Desoto | 02 03 04 | 15.9999% | | | | Rural | | | | 417,663,718 |
| 28 | 120057 | HealthSouth Larkin Hospital-Miar | Dade | 02 03 04 | 15.9787% | | 40,001 | 40,001 | GR InPt | | | | 417,703,719 |
| 29 | 102253 | Gulf Coast Hospital - Ft. Myers | Lee | 02 03 04 | 15.7831% | 2,463,574 | 280,637 | 2,744,212 | Included | | | | 420,447,930 |
| 30 | 119695 | Lawnwood Regional Medical Cer | St. Lucie | 02 03 04 | 15.5377% | 4,688,045 | 112,576 | 4,800,621 | Included | | | | 425,248,551 |
| 31 | 101192 | Lower Keys Hospital | Monroe | 02 03 04 | 14.9475% | 1,490,551 | 312,258 | 1,802,809 | Included | | | | 427,051,360 |
| 32 | 104604 | Palmetto General Hospital | Dade | 02 03 04 | 14.4186% | 8,224,463 | 382,570 | 8,607,033 | CHEP | | | | 435,658,394 |
| 33 | 101401 | Bethesda Memorial Hospital | Palm Beach | 02 03 04 | 13.8387% | 4,676,273 | 1,563,547 | 6,239,820 | Exempt | | | | 441,898,213 |
| 34 | 101036 | Doctors Memorial Hospital - Boni | Holmes | 02 03 04 | 13.7521% | | | | Rural | | | | 441,898,213 |
| 35 | 101109 | Lee Memorial Hospital | Lee | 02 03 04 | 13.7132% | 10,725,262 | 770,645 | 11,495,908 | Trauma | | | | 453,394,121 |
| 36 | 100218 | North Broward Medical Center | Broward | 02 03 04 | 13.4641% | 3,235,146 | 292,882 | 3,528,028 | Trauma | | | | 456,922,149 |
| 37 | 100986 | South Florida Baptist Hospital | Hillsborough | 02 03 04 | 13.4083% | 1,296,925 | 164,153 | 1,461,078 | Included | | | | 458,383,227 |
| 38 | 120308 | Columbia Hospital | Palm Beach | 02 03 04 | 13.3789% | 1,413,211 | 314,790 | 1,728,001 | CHEP | | | | 460,111,228 |
| 39 | 101354 | Health Central | Orange | 02 03 04 | 13.1673% | | 286,781 | 286,781 | GR InPt | | | | 460,398,010 |
| 40 | 100595 | South Shore Hospital | Dade | 03 | 13.0533% | | | | closed | | | | 460,398,010 |
| 41 | 101168 | Manatee Memorial Hospital | Manatee | 02 03 04 | 12.9578% | 7,999,869 | 800,742 | 8,800,611 | Included | | | | 469,198,620 |
| 42 | 101290 | Florida Hospital | Orange | 02 03 04 | 12.7558% | 31,855,822 | 4,306,915 | 36,162,737 | CHEP | | | | 505,361,357 |
| 43 | 120260 | Palms West Hospital | Palm Beach | 02 03 04 | 12.6580% | 2,072,544 | 769,984 | 2,842,528 | CHEP | | | | 508,203,885 |
| 44 | 120138 | Kendall Regional Medical Cente | Dade | 02 03 04 | 12.4103% | 4,274,913 | 9,315 | 4,284,228 | Included | | | | 512,488,113 |
| 45 | 101133 | Tallahassee Memorial Healthcar | Leon | 02 03 04 | 12.2607% | 8,386,938 | 185,609 | 8,572,547 | CHEP | | | | 521,060,660 |
| 46 | 100064 | Bay Medical Center | Bay | 02 03 04 | 12.1283% | 2,954,547 | 1,247,835 | 4,202,382 | Included | | | | 525,263,042 |
| 47 | 100871 | Brooksville Regional Hospital | Hernando | 02 03 04 | 11.6481% | 776,740 | | 776,740 | Included | | | | 526,039,783 |
| 48 | 120227 | Saint Anthony's Hospital | Pinellas | 02 03 04 | 11.5681% | 1,461,725 | 529,377 | 1,991,102 | Included | | | | 528,030,884 |

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| | | | | | Using July 2008 rates | | | | Using July 2008 rates | | | ADDITIONAL COST | TOTAL COST |
| | | | | | InPatient | Outpatient | Total | | InPatient | Outpatient | Total | | |
| 49 | 109606 | Coral Gables Hospital | Dade | 02 03 04 | 11.3707% | 1,139,367 | 450,985 | 1,590,353 | Included | | | | 529,621,237 |
| 50 | 100641 | Baptist Medical Center | Duval | 02 03 04 | 11.2938% | 8,870,905 | | 8,870,905 | HB 1835 | | | | 538,492,142 |
| 51 | 101389 | Osceola Regional Medical Cente | Osceola | 02 03 04 | 11.2505% | 3,008,908 | 565,549 | 3,574,457 | Included | | | | 542,066,599 |
| 52 | 101648 | Lakeland Regional Medical Cent | Polk | 02 03 04 | 11.2367% | 9,918,637 | 1,113,939 | 11,032,575 | Trauma | | | | 553,099,175 |
| 53 | 117617 | Gulf Coast Medical Center - Pan | Bay | 03 04 | 11.1113% | 3,896,824 | 395,768 | 4,292,592 | SB 2600 | | | | 557,391,767 |
| 54 | 102229 | Memorial Hospital Pembroke | Broward | 02 03 04 | 11.0952% | 616,368 | 279,060 | 895,429 | Exempt | | | | 558,287,196 |
| 55 | 101877 | Florida Hospital Deland | Volusia | 02 03 04 | 10.8253% | 524,622 | 142,981 | 667,603 | | | | | 558,954,799 |
| 56 | 118079 | Brandon Regional Medical Cente | Hillsborough | 02 03 04 | 10.8026% | 2,580,474 | 399,881 | 2,980,354 | | | | | 561,935,153 |
| 57 | 100315 | Naples Community Hospital | Collier | 02 03 04 | 10.7080% | 4,609,125 | 626,165 | 5,235,290 | | | | | 567,170,444 |
| 58 | 101842 | Halifax Health | Volusia | 02 03 04 | 10.3945% | 7,455,644 | 821,190 | 8,276,833 | Trauma | | | | 575,447,277 |
| 59 | 102148 | Florida Medical Center | Broward | 02 03 04 | 10.3145% | 1,934,499 | 50,427 | 1,984,926 | | | | | 577,432,203 |
| 60 | 100358 | Baptist Hospital Of Miami | Dade | 02 03 04 | 10.3096% | 10,393,091 | 905,828 | 11,298,919 | | | | | 588,731,122 |
| 61 | 102288 | Heart Of Florida Regional Medic | Polk | 02 03 04 | 10.2439% | 935,155 | | 935,155 | | | | | 589,666,276 |
| 62 | 100901 | Florida Hospital Heartland | Highlands | 02 03 04 | 10.0979% | 1,324,271 | 71,590 | 1,395,861 | | | | | 591,062,138 |
| 63 | 120103 | St. Petersburg General Hospital | Pinellas | 02 03 04 | 9.9819% | 2,426,533 | 84,232 | 2,510,765 | CHEP | | | | 593,572,903 |
| 64 | 113514 | Putnam Community Medical Cen | Putnam | 02 03 04 | 9.9638% | 795,400 | 2,518 | 797,918 | | | | | 594,370,821 |
| 65 | 120405 | Coral Springs Medical Center | Broward | 02 03 04 | 9.5448% | 1,533,986 | 219,786 | 1,753,772 | | | | | 596,124,593 |
| 66 | 108219 | Imperial Point Hospital | Broward | 02 03 04 | 9.4248% | 1,099,922 | | 1,099,922 | | | | | 597,224,515 |
| 67 | 111741 | Orange Park Medical Center | Orange | 03 04 | 9.2439% | 2,535,503 | 210,003 | 2,745,506 | | | | | 599,970,021 |
| 68 | 101800 | Doctors Memorial Hospital - Perr | Taylor | 02 03 04 | 9.1827% | | | | Rural | | | | 599,970,021 |
| 69 | 101583 | Morton F. Plant Hospital | Pinellas | 02 03 04 | 9.1552% | 7,582,332 | 759,701 | 8,342,033 | CHEP | | | | 608,312,054 |
| 70 | 101541 | Mease Hospital - Dunedin | Pinellas | 02 03 04 | 9.1359% | 266,315 | 967 | 267,282 | | | | | 608,579,336 |
| 71 | 100111 | Wuesthoff Hospital | Brevard | 02 03 04 | 9.0093% | 837,050 | 37,245 | 874,295 | | | | | 609,453,631 |
| 72 | 102130 | Wellington Regional Medical Cer | Palm Beach | 02 03 04 | 8.9689% | 1,077,596 | 919,382 | 1,996,978 | CHEP | | | | 611,450,610 |
| 73 | 101885 | Healthmark Regional Medical Ce | Walton | 02 03 04 | 8.8357% | | | | Rural | | | | 611,450,610 |
| 74 | 101044 | Indian River Memorial Hospital | Indian River | 02 03 04 | 8.6426% | 1,382,671 | 244,803 | 1,627,474 | | | | | 613,078,084 |
| 75 | 100536 | Palm Springs General Hospital | Dade | 03 04 | 8.5875% | 824,394 | 434 | 824,828 | | | | | 613,902,912 |
| 76 | 101931 | Memorial Hospital Of Jacksonvill | Duval | 03 04 | 8.5422% | 2,334,154 | 152,995 | 2,487,149 | | | | | 616,390,061 |
| 77 | 101711 | Flagler Hospital | St Johns | 02 03 04 | 8.4827% | 934,565 | 225,481 | 1,160,046 | | | | | 617,550,106 |
| 78 | 101494 | Florida Hospital Zephyrhills | Pasco | 02 03 04 | 8.4642% | 1,144,472 | 88,493 | 1,232,966 | | | | | 618,783,072 |
| 79 | 108227 | Lake Butler Hospital | Union | 02 03 04 | 8.4405% | | | | Rural | | | | 618,783,072 |
| 80 | 104591 | Northwest Regional Hospital | Broward | 02 03 04 | 8.2608% | 1,598,496 | 28,286 | 1,626,782 | | | | | 620,409,854 |
| 81 | 101176 | Munroe Regional Medical Center | Marion | 02 03 04 | 8.1817% | 2,907,261 | 437,203 | 3,344,465 | | | | | 623,754,319 |
| 82 | 105520 | Community Hospital | Pasco | 03 04 | 8.1706% | | 557,449 | 557,449 | GR InPt | | | | 624,311,768 |
| 83 | 101737 | Jay Hospital | Santa Rosa | 02 03 04 | 8.1296% | | | | Rural | | | | 624,311,768 |
| 84 | 101028 | University Community Hospital - | Hillsborough | 02 03 04 | 8.0989% | 1,109,552 | 2,520 | 1,112,073 | | | | | 625,423,841 |
| 85 | 111325 | Fort Walton Beach Medical Cent | Okaloosa | 03 04 | 8.0689% | 1,571,897 | 630,388 | 2,202,284 | | | | | 627,626,126 |
| 86 | 100072 | Shands At Starke | Bradford | 02 03 04 | 8.0631% | | | | Rural | | | | 627,626,126 |
| 87 | 100544 | Metropolitan Hospital | Dade | 02 03 04 | 7.9184% | 660,921 | 21,296 | 682,216 | | | | | 628,308,342 |
| 88 | 119806 | Capital Regional Medical Center | Leon | 03 04 | 7.8943% | 1,033,155 | 2,645 | 1,035,799 | | | | | 629,344,141 |
| 89 | 101231 | Baptist Medical Center - Nassau | Nassau | 02 03 04 | 7.8895% | | | | Rural | | | | 629,344,141 |
| 90 | 101265 | North Okaloosa Medical Center | Okaloosa | 02 04 | 7.8323% | 988,008 | 44,617 | 1,032,625 | | | | | 630,376,767 |
| 91 | 101788 | Central Florida Regional Hospital | Seminole | 03 04 | 7.6972% | 1,048,356 | 138,234 | 1,186,590 | | | | | 631,563,357 |
| 92 | 109592 | Pasco Regional Medical Center | Pasco | 03 04 | 7.4054% | 646,220 | | 646,220 | | | | | 632,209,577 |
| 93 | 101699 | Winter Haven Hospital | Polk | 02 03 04 | 7.3714% | | 263,307 | 263,307 | GR InPt | | | | 632,472,884 |
| 94 | 100081 | Holmes Regional Medical Center | Brevard | 02 03 04 | 7.3679% | 7,348,532 | 1,063,991 | 8,412,523 | Trauma | | | | 640,885,407 |
| 95 | 100749 | Baptist Hospital Of Pensacola | Escambia | 02 03 04 | 7.2910% | 5,384,180 | 794,686 | 6,178,866 | Trauma | | | | 647,064,273 |
| 96 | 109886 | Ocala Regional Medical Center | Marion | 03 04 | 7.2164% | 847,536 | | 847,536 | | | | | 647,911,809 |

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| | | | | | InPatient | Outpatient | Total | | InPatient | Outpatient | Total | | |
| 97 | 101460 | JFK Medical Center | Palm Beach | 02 03 04 | 7.2017% | 5,208,955 | 185,756 | 5,394,711 | CHEP | | | | 653,306,520 |
| 98 | 101141 | Nature Coast Regional Hospital | Levy | 02 03 04 | 7.0974% | | | | Rural | | | | 653,306,520 |
| 99 | 100587 | South Miami Hospital | Dade | 04 | 7.0894% | 5,240,017 | 1,078,527 | 6,318,544 | | | | | 659,625,064 |
| 100 | 120243 | West Boca Medical Center | Palm Beach | 02 03 04 | 6.9775% | 1,280,169 | 21,904 | 1,302,073 | | | | | 660,927,137 |
| 101 | 102521 | Memorial Hospital West | Broward | 02 03 04 | 6.9595% | 2,104,926 | 320,409 | 2,425,334 | | | | | 663,352,471 |
| 102 | 115193 | Northside Hospital & Heart Instit | Pinellas | 03 04 | 6.9205% | 2,191,946 | 78,368 | 2,270,314 | CHEP | | | | 665,622,786 |
| 103 | 103209 | Wuesthoff Medical Center - Melb | | 03 04 | 6.8694% | 49,204 | 185,455 | 234,659 | | | | | 665,857,445 |
| 104 | 101206 | Fishermen's Hospital | Monroe | 04 | 6.8173% | | | | Rural | | | | 665,857,445 |
| 105 | 120375 | Aventura Medical Center | Dade | 02 03 04 | 6.7680% | 2,187,778 | 222,359 | 2,410,136 | | | | | 668,267,581 |
| 106 | 100102 | Parrish Medical Center | Brevard | 02 03 04 | 6.7495% | 1,103,487 | 96,161 | 1,199,649 | | | | | 669,467,230 |
| 107 | 101117 | Lehigh Regional Medical Center | Lee | 02 03 | 6.7291% | 228,648 | 86,400 | 315,048 | | | | | 669,782,278 |
| 108 | 101745 | Santa Rosa Medical Center | Santa Rosa | 04 | 6.7222% | 495,759 | | 495,759 | | | | | 670,278,037 |
| 109 | 101150 | Madison County Memorial Hospit | Madison | 04 | 6.7010% | | | | Rural | | | | 670,278,037 |
| 110 | 101079 | Leesburg Regional Medical Cent | Lake | 03 04 | 6.6853% | 1,790,176 | 151,021 | 1,941,197 | | | | | 672,219,234 |
| 111 | 108626 | North Florida Regional Medical C | Alachua | 03 | 6.6596% | 1,131,278 | 20,109 | 1,151,388 | | | | | 673,370,622 |
| 112 | 101761 | Memorial Hospital - Sarasota | Sarasota | 02 03 04 | 6.5115% | 3,628,869 | 449,489 | 4,078,358 | | | | | 677,448,979 |
| 113 | 100439 | Mercy Hospital | Dade | 02 03 | 6.5027% | 1,625,797 | 130,899 | 1,756,695 | | | | | 679,205,674 |
| 114 | 100731 | Saint Vincent's Health System | Duval | 02 03 04 | 6.4937% | 3,159,214 | | 3,159,214 | CHEP | | | | 682,364,889 |
| 115 | 119971 | St. Lucie Medical Center | St. Lucie | 02 03 04 | 6.4824% | 1,486,456 | 11,401 | 1,497,857 | | | | | 683,862,746 |
| 116 | 101061 | Jackson Hospital | Jackson | 02 03 04 | 6.4651% | | | | Rural | | | | 683,862,746 |
| 117 | 101508 | North Bay Hospital | Pasco | 02 03 04 | 6.4211% | 379,330 | 1,257 | 380,587 | | | | | 684,243,333 |
| 118 | 100943 | University Community Hosp. - Cæ | Hillsborough | 02 03 04 | 6.1649% | 185,593 | 1,096 | 186,690 | | | | | 684,430,023 |
| 119 | 101184 | Martin Memorial Medical Center | Martin | 03 04 | 6.0226% | 2,162,566 | 218,007 | 2,380,573 | | | | | 686,810,596 |
| 120 | 100897 | Highlands Regional Medical Cen | Highlands | 03 04 | 5.9964% | 691,903 | | 691,903 | | | | | 687,502,499 |
| 121 | 119750 | Raulerson Hospital | Okeechobee | 02 03 04 | 5.9890% | | | | Rural | | | | 687,502,499 |
| 122 | 119717 | Cape Coral Hospital | Lee | 02 03 04 | 5.9143% | 314,457 | 103,501 | 417,958 | | | | | 687,920,456 |
| 123 | 102598 | Edward White Hospital | Pinellas | 03 04 | 5.8753% | 150,218 | 23,192 | 173,410 | | | | | 688,093,867 |
| 124 | 101796 | Shands At Live Oak | Suwannee | 02 03 04 | 5.7473% | | | | Rural | | | | 688,093,867 |
| 125 | 101826 | Florida Hospital Fish Memorial | Volusia | 02 03 04 | 5.6728% | 211,561 | 129,763 | 341,324 | | | | | 688,435,191 |
| 126 | 113212 | West Florida Hospital | Escambia | 03 04 | 5.5457% | 1,998,745 | 651,491 | 2,650,236 | Trauma | | | | 691,085,427 |
| 127 | 101613 | Helen Ellis Memorial Hospital | Pinellas | 02 03 04 | 5.3779% | 851,953 | 139,111 | 991,064 | | | | | 692,076,491 |
| 128 | 100862 | Hendry Regional Medical Center | Hendry | 02 03 04 | 5.3482% | | | | Rural | | | | 692,076,491 |
| 129 | 101591 | Sun Coast Hospital | Pinellas | 02 03 04 | 5.3203% | 574,687 | 25,921 | 600,608 | CHEP | | | | 692,677,099 |
| 130 | 120324 | H. Lee Moffit Cancer Center | Hillsborough | 02 03 04 | 5.2790% | 440,003 | 2,991,309 | 3,431,312 | Sp Teaching | | | | 696,108,411 |
| 131 | 100463 | Mt. Sinai Medical Center | Dade | 02 03 04 | 5.2646% | 5,601,074 | 376,702 | 5,977,776 | St Teaching | | | | 702,086,187 |
| 132 | 100269 | Calhoun Liberty Hospital | Calhoun | 02 03 | 5.1159% | | | | Rural | | | | 702,086,187 |
| 133 | 100285 | Peace River Regional Medical Cr | Charlotte | 02 03 04 | 5.0593% | 832,810 | 2,428 | 835,238 | | | | | 702,921,425 |
| 134 | 111341 | Southwest Florida Regional Medi | Lee | 02 03 04 | 5.0369% | 1,291,220 | 176,551 | 1,467,771 | | | | | 704,389,196 |
| 135 | 112801 | University Hospital | Broward | 02 03 04 | 4.9747% | | | | | 1,064,287 | 25,154 | 1,089,442 | 705,478,638 |
| 136 | 101869 | Memorial Hospital - Ormond Bea | Volusia | 02 04 | 4.9661% | | | | | 3,771,301 | 239,240 | 4,010,541 | 709,489,178 |
| 137 | 101524 | Good Samaritan Medical Center | Palm Beach | 02 03 04 | 4.9559% | | | | | 2,480,178 | 241,106 | 2,721,284 | 712,210,462 |
| 138 | 100048 | Ed Fraser Memorial Hospital | Baker | 02 03 04 | 4.8547% | | | | Rural | | | | 712,210,462 |
| 139 | 101664 | Lake Wales Medical Center | Polk | 02 04 | 4.7618% | | | | GR InPt | | 4,586 | 4,586 | 712,215,049 |
| 140 | 119989 | Seven Rivers Community Hospit. | Citrus | 03 04 | 4.7334% | | | | | 1,497,223 | 74,485 | 1,571,708 | 713,786,756 |
| 141 | 101095 | Florida Hospital Waterman | Lake | 02 03 04 | 4.7265% | | | | | 2,084,475 | 291,212 | 2,375,687 | 716,162,443 |
| 142 | 119881 | Regional Medical Center At Bayc | Pasco | 03 04 | 4.4818% | | | | | 1,870,851 | 1,893 | 1,872,744 | 718,035,187 |
| 143 | 102326 | Baptist Hospital - Beaches | Duval | 04 | 4.3936% | | | | | 1,500,665 | 153,209 | 1,653,874 | 719,689,061 |
| 144 | 120014 | Sebastian Hospital | Indian River | 04 | 4.3620% | | | | | 261,739 | 32,264 | 294,003 | 719,983,064 |

Model 7 Exemptions
Projected Effects of Proposed Changes to Rebasing
EFFECT OF ADDITIONAL CHANGES TO REBASING AT ANY THRESHOLD,
PLUS "CURRENT" COST OF CHANGES TO REBASING, ALL BASED ON AUDITED DATA

USING AVERAGED 2002, 2003 AND 2004 AUDITED DATA

| A | B | C | D1 | D2 | E | F | G | H | I | J | K | L | M | |
|-----------------|---------------|----------------------------------|----------------------|-----------------------------|---------------------------------|------------|-------|-------------------------|-------------------------------|------------|-----------|-------------------|------------|-------------|
| Medicaid Number | Provider Name | County | Audited Data Year(s) | Percent of Total (Avg Data) | Current Provider Rebasing Costs | | | Current Rebasing Status | Added Provider Rebasing Costs | | | CUMULATIVE TOTALS | | |
| | | | | | Using July 2008 rates | | | | Using July 2008 rates | | | ADDITIONAL COST | TOTAL COST | |
| | | | | | InPatient | Outpatient | Total | | InPatient | Outpatient | Total | | | |
| 145 | 101087 | South Lake Memorial Hospital | Lake | 02 03 04 | 4.3528% | | | | | 1,311,784 | 95,687 | 1,407,472 | 17,001,340 | 721,390,536 |
| 146 | 100099 | Cape Canaveral Hospital | Brevard | 04 | 4.1712% | | | | | 2,050,149 | | 2,050,149 | 19,051,489 | 723,440,685 |
| 147 | 100277 | Charlotte Regional Medical Cent | Charlotte | 03 04 | 4.1511% | | | | | 405,108 | 67,429 | 472,537 | 19,524,026 | 723,913,222 |
| 148 | 101907 | Northwest Florida Community Hc | Washington | 02 03 04 | 4.0628% | | | Rural | | | | | 19,524,026 | 723,913,222 |
| 149 | 101257 | Twin Cities Hospital | Okaloosa | 03 04 | 4.0566% | | | | | 403,815 | 218,614 | 622,430 | 20,146,456 | 724,535,652 |
| 150 | 120090 | Delray Medical Center | Palm Beach | 02 03 04 | 4.0514% | | | | | 2,585,713 | 43,166 | 2,628,879 | 22,775,335 | 727,164,531 |
| 151 | 120073 | Oak Hill Hospital | Hernando | 03 04 | 4.0468% | | | | | 699,070 | 63,816 | 762,885 | 23,538,220 | 727,927,416 |
| 152 | 103233 | Sacred Hospital On The Emeralc | | 04 | 4.0202% | | | | | | | | 23,538,220 | 727,927,416 |
| 153 | 119741 | Largo Medical Center | Pinellas | 03 04 | 3.9838% | | | | | 649,648 | 338,845 | 988,493 | 24,526,714 | 728,915,910 |
| 154 | 120081 | Mease Hospital - Countryside | Pinellas | 02 03 04 | 3.9386% | | | | | 2,362,584 | 338,412 | 2,700,996 | 27,227,710 | 731,616,906 |
| 155 | 119946 | South Bay Hospital | Hillsborough | 03 04 | 3.8820% | | | | | 260,764 | 108,305 | 369,069 | 27,596,779 | 731,985,975 |
| 156 | 100803 | George E. Weems Memorial Hos | Franklin | 02 03 | 3.4976% | | | Rural | | | | | 27,596,779 | 731,985,975 |
| 157 | 102601 | Florida Hospital - Wauchula | Highlands | 02 03 04 | 3.4791% | | | Rural | | | | | 27,596,779 | 731,985,975 |
| 158 | 119768 | Lake City Medical Center | Columbia | 03 04 | 3.3552% | | | | | 470,673 | 432,454 | 903,127 | 28,499,906 | 732,889,102 |
| 159 | 112305 | Westside Regional Medical Cent | Broward | 02 03 04 | 3.2104% | | | | | 1,250,273 | 30,433 | 1,280,706 | 29,780,612 | 734,169,808 |
| 160 | 101893 | Florida Hospital Flagler | Flagler | 02 03 04 | 3.1827% | | | Rural | | | | | 29,780,612 | 734,169,808 |
| 161 | 101940 | Campbellton-Graceville Hospital | Jackson | 02 04 | 3.1514% | | | Rural | | | | | 29,780,612 | 734,169,808 |
| 162 | 101851 | Medical Center-Peninsula | Volusia | 03 | 2.8865% | | | | | | | | 29,780,612 | 734,169,808 |
| 163 | 102571 | Northridge Medical Center | Broward | 02 03 04 | 2.7102% | | | | | 610,820 | 59,616 | 670,436 | 30,451,047 | 734,840,243 |
| 164 | 110213 | Blake Medical Center | Manatee | 03 04 | 2.5795% | | | | | 357,622 | 87,596 | 445,217 | 30,896,265 | 735,285,460 |
| 165 | 102105 | Palm Beach Gardens Medical Ce | Palm Beach | 02 03 04 | 2.5269% | | | | | 1,050,895 | 13,222 | 1,064,117 | 31,960,381 | 736,349,577 |
| 166 | 119954 | Doctors Hospital Of Sarasota | Sarasota | 03 04 | 2.5160% | | | | | 195,837 | 44,103 | 239,940 | 32,200,321 | 736,589,517 |
| 167 | 117463 | Fawcett Memorial Hospital | Charlotte | 03 04 | 2.5089% | | | | | 451,642 | 168,414 | 620,055 | 32,820,377 | 737,209,573 |
| 168 | 100811 | Gadsden Community Hospital | Gadsden | 02 03 | 2.4655% | | | | | | | | 32,820,377 | 737,209,573 |
| 169 | 102539 | Englewood Community Hospital | Sarasota | 03 04 | 1.9756% | | | | | 122,509 | 141,084 | 263,593 | 33,083,970 | 737,473,166 |
| 170 | 103179 | The Villages Regional Hospital | Lake | 03 04 | 1.8810% | | | | | | | | 33,083,970 | 737,473,166 |
| 171 | 120294 | Jupiter Medical Center | Palm Beach | 04 | 1.6036% | | | | | 760,364 | 108,314 | 868,678 | 33,952,649 | 738,341,845 |
| 172 | 119733 | Venice Hospital | Sarasota | 03 | 1.5576% | | | | | 891,517 | 1,542 | 893,059 | 34,845,708 | 739,234,903 |
| 173 | 120111 | Palms Of Pasadena Hospital | Pinellas | 03 | 1.2481% | | | | | 243,357 | 542 | 243,900 | 35,089,607 | 739,478,803 |
| 174 | 260029 | N.E. Florida State Hospital | Baker | 03 04 | 1.2109% | | | | | | | | 35,089,607 | 739,478,803 |
| 175 | 102610 | A. G. Holley State Hospital | Palm Beach | | | | | Specialized | | 338,593 | | | 35,089,607 | 739,817,396 |
| 176 | 116483 | Ann Bates Leach Eye Hospital | Dade | | | | | Specialized | | 942 | 1,035,639 | 1,036,580 | 35,089,607 | 740,853,977 |
| 177 | 120413 | Bartow Memorial Hospital | Polk | 03 | | | | | | 766,695 | 119,695 | 886,389 | 35,975,997 | 741,740,366 |
| 178 | 101834 | Bert Fish Medical Center | Volusia | | | | | | | 706,720 | 567,252 | 1,273,972 | 37,249,969 | 743,014,338 |
| 179 | 101419 | Boca Raton Community Hospital | Palm Beach | | | | | | | 1,060,979 | 1,576,430 | 2,637,409 | 39,887,378 | 745,651,747 |
| 180 | 102199 | Citrus Memorial Hospital | Citrus | | | | | | | 1,981,554 | 315,804 | 2,297,358 | 42,184,736 | 747,949,106 |
| 181 | 101966 | Clearwater Community Hospital | Pinellas | | | | | | | | | | 42,184,736 | 747,949,106 |
| 182 | 102202 | Cleveland Clinic Hospital | Broward | | | | | | | 445,577 | 920 | 446,497 | 42,631,233 | 748,395,602 |
| 183 | 120049 | Daytona Medical Center | Volusia | | | | | | | | | | 42,631,233 | 748,395,602 |
| 184 | 120286 | Doctors' Hospital - Coral Gables | Dade | | | | | | | | | | 42,631,233 | 748,395,602 |
| 185 | 102776 | Douglass Gardens Hospital | Dade | | | | | | | 3,884 | | 3,884 | 42,635,117 | 748,399,486 |
| 186 | 102750 | Emerald Coast Rehabilitation Ho | Bay | | | | | | | 116,335 | 160,746 | 277,081 | 42,912,198 | 748,676,568 |
| 187 | 102032 | Florida Medical Center South | Broward | | | | | | | | | | 42,912,198 | 748,676,568 |
| 188 | 102717 | Genesis Rehabilitation Hospital | Duval | | | | | | | 582,376 | 2,493 | 584,869 | 43,497,067 | 749,261,436 |
| 189 | 204811 | Health Central Park | | | | | | | | | | | 43,497,067 | 749,261,436 |
| 190 | 102709 | HealthSouth Hospital - Miami | Dade | | | | | | | 107,641 | 106,171 | 213,812 | 43,710,879 | 749,475,249 |
| 191 | 101753 | HealthSouth Rehab. Hospital - L | Pinellas | | | | | | | 85,456 | 83,613 | 169,069 | 43,879,948 | 749,644,318 |
| 192 | 120421 | HealthSouth Rehab. Hospital - S | Brevard | | | | | | | 83,672 | 15,021 | 98,693 | 43,978,641 | 749,743,010 |

Model 7 Exemptions
Projected Effects of Proposed Changes to Rebasing
EFFECT OF ADDITIONAL CHANGES TO REBASING AT ANY THRESHOLD,
PLUS "CURRENT" COST OF CHANGES TO REBASING, ALL BASED ON AUDITED DATA

USING AVERAGED 2002, 2003 AND 2004 AUDITED DATA

| A | B | C | D1 | D2 | E | F | G | H | I | J | K | L | M | |
|-----------------|---------------|------------------------------------|----------------------|-----------------------------|---------------------------------|-------------|------------|-------------------------|-------------------------------|------------|-----------|-------------------|-------------|-------------|
| Medicaid Number | Provider Name | County | Audited Data Year(s) | Percent of Total (Avg Data) | Current Provider Rebasing Costs | | | Current Rebasing Status | Added Provider Rebasing Costs | | | CUMULATIVE TOTALS | | |
| | | | | | Using July 2008 rates | | | | Using July 2008 rates | | | ADDITIONAL COST | TOTAL COST | |
| | | | | | InPatient | Outpatient | Total | | InPatient | Outpatient | Total | | | |
| 193 | 120278 | HealthSouth Rehab. Hospital - S | Broward | | | | | | 223,691 | 155,901 | 379,593 | 44,358,233 | 750,122,603 | |
| 194 | 120332 | HealthSouth Rehab. Hospital - T | Leon | | | | | | 160,944 | 46,214 | 207,159 | 44,565,392 | 750,329,762 | |
| 195 | 120341 | HealthSouth Rehab. Hospital Tre | Indian River | | | | | | 73,586 | 126,066 | 199,651 | 44,765,044 | 750,529,413 | |
| 196 | 120383 | HealthSouth Rehab. Institute - S | Sarasota | | | | | | 75,812 | 68,946 | 144,758 | 44,909,802 | 750,674,171 | |
| 197 | 100188 | Holy Cross Hospital | Broward | | | | | | 1,288,328 | 767,323 | 2,055,651 | 46,965,453 | 752,729,822 | |
| 198 | 102300 | Kindred Hospital - Central Tamp | Hillsborough | | | | | | 10,407 | | 10,407 | 46,975,860 | 752,740,229 | |
| 199 | 101915 | Kindred Hospital - S Florida - Hol | Broward | | | | | | 4,561 | | 4,561 | 46,980,420 | 752,744,790 | |
| 200 | 119938 | Kindred Hospital - S. Fla - Coral | Dade | | | | | | 8,457 | | 8,457 | 46,988,878 | 752,753,247 | |
| 201 | 100196 | Kindred Hospital - South Florida | Broward | | | | | | 42,649 | | 42,649 | 47,031,526 | 752,795,896 | |
| 202 | 102342 | Kindred Hospital Bay Area - Tam | Hillsborough | | | | | | 55,114 | | 55,114 | 47,086,640 | 752,851,009 | |
| 203 | 103420 | Lakewood Ranch Medical Center | Manatee | | | | | | 5,096 | 934 | 6,030 | 47,092,670 | 752,857,040 | |
| 204 | 101214 | Mariners Hospital | Monroe | | | | | Rural | | | | 47,092,670 | 752,857,040 | |
| 205 | 103454 | Memorial Hospital Miramar | Broward | | | | | | 2,678,885 | 5,612 | 2,684,497 | 49,777,167 | 755,541,536 | |
| 206 | 112798 | Memorial Hospital Of Tampa | Hillsborough | | | | | | 66,368 | 475 | 66,843 | 49,844,010 | 755,608,379 | |
| 207 | 201006 | Memorial Manor | Broward | | | | | | | | | 49,844,010 | 755,608,379 | |
| 208 | 100706 | Methodist Hospital, Inc. | Duval | | | | | | | | | 49,844,010 | 755,608,379 | |
| 209 | 100447 | Miami Heart Institute | Dade | | | | | | | | | 49,844,010 | 755,608,379 | |
| 210 | 140442 | North Dade Health Center (Jmh) | Dade | | | | | | | | | 49,844,010 | 755,608,379 | |
| 211 | 102245 | Palm Beach Regional Hospital | Palm Beach | | | | | | | | | 49,844,010 | 755,608,379 | |
| 212 | 103144 | Physicians Regional Medical Cer | Collier | | | | | | 348,535 | 86,825 | 435,360 | 50,279,370 | 756,043,740 | |
| 213 | 101681 | Polk General Hospital | Polk | | | | | | | | | 50,279,370 | 756,043,740 | |
| 214 | 102237 | Pompano Beach Medical Center | Broward | | | | | | | | | 50,279,370 | 756,043,740 | |
| 215 | 101311 | Princeton Hospital | Orange | | | | | | | | | 50,279,370 | 756,043,740 | |
| 216 | 100722 | Saint Luke's Hospital | Duval | | | | | | 1,481,132 | 1,340 | 1,482,473 | Sp Teaching | 50,279,370 | 757,526,213 |
| 217 | 279684 | Sarasota County Health & Huma | Sarasota | | | | | | | | | 50,279,370 | 757,526,213 | |
| 218 | 103373 | Select Specialty Hospital Miami | Dade | | | | | | | | | 50,279,370 | 757,526,213 | |
| 219 | 103438 | Select Specialty Hospital Panam. | | | | | | | | | | 50,279,370 | 757,526,213 | |
| 220 | 103284 | Sister Emmanuel Hospital | Dade | | | | | | | | | 50,279,370 | 757,526,213 | |
| 221 | 260045 | South Florida State Hospital | Broward | | | | | | | | | 50,279,370 | 757,526,213 | |
| 222 | 119997 | South Seminole Community Hos | Seminole | | | | | | | | | 50,279,370 | 757,526,213 | |
| 223 | 106470 | Specialty Hospital Of Jacksonvill | Duval | 02 | | | | | | | | 50,279,370 | 757,526,213 | |
| 224 | 102466 | Spring Hill Regional Hospital | Hernando | | | | | | | | | 50,279,370 | 757,526,213 | |
| 225 | 120022 | St. Catherine's Rehabilitation Ho | Dade | | | | | | 413,340 | | 413,340 | 50,692,710 | 757,939,553 | |
| 226 | 102407 | St. John's Rehabilitation Hospital | Broward | | | | | | 141,764 | | 141,764 | 50,834,474 | 758,081,316 | |
| 227 | 119962 | Sunland - Marianna | Jackson | | | | | | | | | 50,834,474 | 758,081,316 | |
| 228 | 119920 | Tacachale Dahlia Hospital | Alachua | | | | | | | | | 50,834,474 | 758,081,316 | |
| 229 | 119849 | Town & Country Hospital | Hillsborough | | | | | | 579,438 | 2,708 | 582,146 | 51,416,620 | 758,663,462 | |
| 230 | 100471 | University Of Miami Hospital & C | Dade | | | | | | 399,131 | 1,433,846 | 1,832,977 | Sp Teaching | 51,416,620 | 760,496,439 |
| 231 | 102679 | Vencor Hospital - North Florida | Clay | | | | | | | | | 51,416,620 | 760,496,439 | |
| 232 | 102768 | Vencor Hospital-St. Petersburg | Pinellas | | | | | | 69,048 | | 69,048 | 51,485,668 | 760,565,487 | |
| 233 | 101702 | West Gables Rehabilitation Hosp | Dade | | | | | | 220,085 | | 220,085 | 51,705,753 | 760,785,572 | |
| 234 | 101362 | Winter Park Memorial Hospital | Orange | | | | | | | | | 51,705,753 | 760,785,572 | |
| | | | | | Totals | 613,771,375 | 95,308,444 | 709,079,819 | | 44,071,861 | 7,633,892 | 51,705,753 | | |

"Safety Net" Screen Threshold

Note: "Percent of Total" screen values are based on averaged 2002, 2003 and 2004 Data and calculated as: (Medicaid Days + Charity Care Days) divided by Adjusted Patient Days.