





## Projected Effects of Proposed Changes to Rebasing

5% reduction of Exemptions

### EFFECT OF ADDITIONAL CHANGES TO REBASING AT ANY THRESHOLD, PLUS "CURRENT" COST OF CHANGES TO REBASING, ALL BASED ON AUDITED DATA

USING AVERAGED 2002, 2003 AND 2004 AUDITED DATA

A	B	C	D1	D2	E			H	I			J		K		L		M		
					Medicaid Number	Provider Name	County		Audited Data Year(s)	Percent of Total (Avg Data)	Current Provider Rebasing Costs Using July 2008 rates			Current Rebasing Status	Added Provider Rebasing Costs Using July 2008 rates				ADDITIONAL COST	TOTAL COST
											InPatient	Outpatient	Total		InPatient	Outpatient	Total			
141	101095	Florida Hospital Waterman	Lake	02 03 04	4.7265%															
142	119881	Regional Medical Center At Bay	Pasco	03 04	4.4818%															
143	102326	Baptist Hospital - Beaches	Duval	04	4.3936%															
144	120014	Sebastian Hospital	Indian River	04	4.3620%															
145	101087	South Lake Memorial Hospital	Lake	02 03 04	4.3528%															
146	100099	Cape Canaveral Hospital	Brevard	04	4.1712%															
147	100277	Charlotte Regional Medical Cen	Charlotte	03 04	4.1511%															
148	101907	Northwest Florida Community H	Washington	02 03 04	4.0628%				Rural											
149	101257	Twin Cities Hospital	Okaloosa	03 04	4.0568%															
150	120090	Delray Medical Center	Palm Beach	02 03 04	4.0514%															
151	120073	Oak Hill Hospital	Hernando	03 04	4.0468%															
152	103233	Sacred Hospital On The Emerald		04	4.0202%															
153	119741	Largo Medical Center	Pinellas	03 04	3.9838%															
154	120081	Mease Hospital - Countryside	Pinellas	02 03 04	3.9386%															
155	119946	South Bay Hospital	Hillsborough	03 04	3.8820%															
156	100803	George E. Weems Memorial Ho	Franklin	02 03	3.4976%				Rural											
157	102601	Florida Hospital - Wauchula	Highlands	02 03 04	3.4791%				Rural											
158	119768	Lake City Medical Center	Columbia	03 04	3.3552%															
159	112305	Westside Regional Medical Cen	Broward	02 03 04	3.2104%															
160	101893	Florida Hospital Flagler	Flagler	02 03 04	3.1827%				Rural											
161	101940	Campbellton-Graceville Hospital	Jackson	02 04	3.1514%				Rural											
162	101851	Medical Center-Peninsula	Volusia	03	2.8865%															
163	102571	Northridge Medical Center	Broward	02 03 04	2.7102%															
164	110213	Blake Medical Center	Manatee	03 04	2.5795%															
165	102105	Palm Beach Gardens Medical C	Palm Beach	02 03 04	2.5269%															
166	119954	Doctors Hospital Of Sarasota	Sarasota	03 04	2.5180%															
167	117463	Fawcett Memorial Hospital	Charlotte	03 04	2.5089%															
168	100811	Gadsden Community Hospital	Gadsden	02 03	2.4655%															
169	102539	Englewood Community Hospital	Sarasota	03 04	1.9756%															
170	103179	The Villages Regional Hospital	Lake	03 04	1.8810%															
171	120294	Jupiter Medical Center	Palm Beach	04	1.6036%															
172	119733	Venice Hospital	Sarasota	03	1.5576%															
173	120111	Palms Of Pasadena Hospital	Pinellas	03	1.2481%															
174	260029	N.E. Florida State Hospital	Baker	03 04	1.2109%															
175	102610	A. G. Holley State Hospital	Palm Beach					378,428	Specialized											
176	116483	Ann Bates Leach Eye Hospital	Dade					1,052	Specialized	1,157,479	1,158,531									
177	120413	Bartow Memorial Hospital	Polk	03																
178	101834	Bert Fish Medical Center	Volusia																	
179	101419	Boca Raton Community Hospita	Palm Beach																	
180	102199	Citrus Memorial Hospital	Citrus																	
181	101966	Clearwater Community Hospital	Pinellas																	
182	102202	Cleveland Clinic Hospital	Broward																	
183	120049	Daytona Medical Center	Volusia																	
184	120286	Doctors' Hospital - Coral Gables	Dade																	
185	102776	Douglass Gardens Hospital	Dade																	
186	102750	Emerald Coast Rehabilitation Hc	Bay																	
187	102032	Florida Medical Center South	Broward																	
188	102717	Genesis Rehabilitation Hospital	Duval																	
189	204811	Health Central Park																		
190	102709	Healthsouth Hospital - Miami	Dade																	
191	101753	Healthsouth Rehab. Hospital - L	Pinellas																	
192	120421	Healthsouth Rehab. Hospital - S	Brevard																	
193	120278	Healthsouth Rehab. Hospital - S	Broward																	
194	120332	Healthsouth Rehab. Hospital - T	Leon																	
195	120341	Healthsouth Rehab. Hospital Tr	Indian River																	
196	120383	Healthsouth Rehab. Institute - S	Sarasota																	
197	100188	Holy Cross Hospital	Broward																	
198	102300	Kindred Hospital - Central Tamp	Hillsborough																	
199	101915	Kindred Hospital - S Florida - Hc	Broward																	
200	119938	Kindred Hospital - S. Fla - Coral	Dade																	
201	100196	Kindred Hospital - South Florida	Broward																	
202	102342	Kindred Hospital Bay Area - Tan	Hillsborough																	
203	103420	Lakewood Ranch Medical Cente	Manatee																	
204	101214	Mariners Hospital	Monroe																	
205	103454	Memorial Hospital Miramar	Broward																	
206	112798	Memorial Hospital Of Tampa	Hillsborough																	
207	201006	Memorial Manor	Broward																	
208	100706	Methodist Hospital, Inc.	Duval																	
209	100447	Miami Heart Institute	Dade																	
210	140442	North Dade Health Center (Jmh)	Dade																	

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**PLUS "CURRENT" COST OF CHANGES TO REBASING, ALL BASED ON AUDITED DATA**

USING AVERAGED 2002, 2003 AND 2004 AUDITED DATA

A Medicaid Number	B Provider Name	C County	D1 Audited Data Year(s)	D2 Percent of Total (Avg Data)	E Current Provider Rebasing Costs			H Current Rebasing Status	J Added Provider Rebasing Costs			L CUMULATIVE TOTALS	
					F Using July 2008 rates				K Using July 2008 rates			M ADDITIONAL COST	TOTAL COST
					InPatient	Outpatient	Total		InPatient	Outpatient	Total		
211	102245 Palm Beach Regional Hospital	Palm Beach										223,643,669	841,080,920
212	103144 Physicians Regional Medical Ce	Cotlier							348,535	86,825	435,360	224,079,029	841,516,280
213	101681 Polk General Hospital	Polk										224,079,029	841,516,280
214	102237 Pompano Beach Medical Cente	Broward										224,079,029	841,516,280
215	101311 Princeton Hospital	Orange										224,079,029	841,516,280
216	100722 Saint Luke's Hospital	Duval			1,481,132	1,340	1,482,473	Sp Teaching				224,079,029	842,998,753
217	279684 Sarasota County Health & Humz	Sarasota										224,079,029	842,998,753
218	103373 Select Specialty Hospital Miami	Dade										224,079,029	842,998,753
219	103438 Select Specialty Hospital Panar	Dade										224,079,029	842,998,753
220	103284 Sister Emmanuel Hospital	Dade										224,079,029	842,998,753
221	260045 South Florida State Hospital	Broward										224,079,029	842,998,753
222	119997 South Seminole Community Hoc	Seminole										224,079,029	842,998,753
223	106470 Specialty Hospital Of Jacksonvil	Duval	02									224,079,029	842,998,753
224	102466 Spring Hill Regional Hospital	Hemando										224,079,029	842,998,753
225	120022 St. Catherine's Rehabilitation Hc	Dade							413,340		413,340	224,492,370	843,412,093
226	102407 St. John's Rehabilitation Hospite	Broward							141,764		141,764	224,634,133	843,553,857
227	119962 Sunland - Marianna	Jackson										224,634,133	843,553,857
228	119920 Tacachale Dahlia Hospital	Alachua										224,634,133	843,553,857
229	119849 Town & Country Hospital	Hillsborough							579,438	2,708	582,146	225,216,279	844,136,002
230	100471 University Of Miami Hospital & C	Dade			399,131	1,433,846	1,832,977	Sp Teaching				225,216,279	845,968,979
231	102679 Vencor Hospital - North Florida	Clay										225,216,279	845,968,979
232	102768 Vencor Hospital-St. Petersburg	Pinellas							69,048		69,048	225,285,327	846,038,028
233	101702 West Gables Rehabilitation Hos	Dade							220,085		220,085	225,505,412	846,258,113
234	101362 Winter Park Memorial Hospital	Orange										225,505,412	846,258,113
<b>Totals</b>					534,968,760	85,783,940	620,752,700		199,722,351	25,783,061	225,505,412		

"Safety Net" Screen Threshold

Note: "Percent of Total" screen values are based on averaged 2002, 2003 and 2004 Data and calculated as:  
(Medicaid Days + Charity Care Days) divided by Adjusted Patient Days.