EXHIBIT 3 MEDICAID REFORM HMO CAPITATION RATES (By Area, Age, and Eligibility Category) September 1, 2008 – August 31, 2009

TABLE 2

Area: <u>10</u> County: <u>Broward</u>

September 1, 2008

ESTIMATED HEALTH PLAN RATES (NOT FOR USE UNLESS APPROVED BY CMS)

Eligibility Category/ Population	Total Rates for Comprehensive and Catastrophic Components	Total Rate for Comprehensive Component Only
Children and Families:		
Newborns aged 0-2 months	\$ 885.88	\$ 765.55
Newborns aged 3-11 months	\$ 194.87	\$ 185.35
Age 1 and Up - Base Rate for Risk adjustment	\$ 109.25	\$ 107.50
Aged and Disabled:		
No Medicare		
Newborns aged 0-2 months	\$ 17,923.49	\$ 9,357.13
Newborns aged 3-11 months	\$ 3,974.24	\$ 2,211.26
Age 1 and Up - Base Rate for Risk Adjustment	\$ 805.63	\$ 740.20
Medicare Parts A and B		
Under Age 65	\$ 141.89	N/A
Age 65 and over	\$ 101.48	N/A
Medicare Part B Only		
All ages	\$ 270.48	N/A
HIV/AIDS Specialty Population		
No Medicare HIV	\$ 1,860.68	N/A
No Medicare AIDS	\$ 3,491.79	N/A
Medicare HIV	\$ 261.22	N/A
Medicare AIDS	\$ 557.68	N/A

Kick Payments Amounts for Covered Obstetrical Delivery Services:			
CPT Code	Obstetrical Delivery CPT Code Description	Payment Amount	
59409	Vaginal delivery only		
59410	Vaginal delivery including postpartum care	¢2 041 45	
59515	Cesarean delivery including postpartum care	\$3,941.45	
59612	Vaginal delivery only, after previous cesarean delivery		
59614	Vaginal delivery only, after previous cesarean delivery including postpartum care		
59622	Cesarean delivery only, following attempted vaginal delivery after previous cesarean delivery inc postpartum care		

AHCA Contract No. ____, Attachment I

EXHIBIT 3 MEDICAID REFORM HMO CAPITATION RATES (By Area, Age, and Eligibility Category) September 1, 2008 – August 31, 2009

September 1, 2008

Area: <u>4</u> County: <u>Duval, Baker, Clay and Nassau</u>

(ESTIMATED HEALTH PLAN RATES (NOT FOR USE UNLESS APPROVED BY CMS)

Eligibility Category/ Population	Total Rates for Comprehensive and Catastrophic Component	Total Rate for Comprehensive Component Only
Children and Families:		
Newborns aged 0-2 months	\$ 913.11	\$ 789.08
Newborns aged 3-11 months	\$ 200.67	\$ 190.87
Age 1 and Up - Base Rate for Risk Adjustment	\$ 112.44	\$ 110.63
Aged and Disabled:		
No Medicare		
Newborns aged 0-2 months	\$ 14,519.07	\$ 7,579.82
Newborns aged 3-11 months	\$ 3,236.37	\$ 1,800.71
Age 1 and Up - Base Rate for Risk Adjustment	\$ 622.86	\$ 572.27
Medicare Parts A and B		
Under Age 65	\$ 161.22	N/A
Age 65 and over	\$ 115.22	N/A
Medicare Part B Only		
All ages	\$ 332.95	N/A
HIV/AIDS Specialty Population		
No Medicare HIV	\$ 1,184.04	N/A
No Medicare AIDS	\$ 2,330.94	N/A
Medicare HIV	\$ 160.51	N/A
Medicare AIDS	\$ 342.66	N/A

Kick Payments Amounts for Covered Obstetrical Delivery Services:			
CPT Code	Obstetrical Delivery CPT Code Description	Payment Amount	
59409	Vaginal delivery only		
59410	Vaginal delivery including postpartum care	¢2 077 40	
59515	Cesarean delivery including postpartum care	\$3,977.49	
59612	Vaginal delivery only, after previous cesarean delivery		
59614	Vaginal delivery only, after previous cesarean delivery including postpartum care		
59622	Cesarean delivery only, following attempted vaginal delivery after previous cesarean delivery inc postpartum care		

AHCA Contract No. ____, Attachment I

EXHIBIT 3 MEDICAID REFORM HMO CAPITATION RATES (By Area, Age, and Eligibility Category)

September 1, 2008 – August 31, 2009

September 1, 2008

Area: <u>10</u> County: <u>Broward</u>

Area: <u>4</u> County: <u>Duval, Baker, Clay and Nassau</u>

	Transplant CPT Code Description	Children/Adolescents or	Payment
СРТ		Adult	Amount
Code			
32851	lung single, without bypass	Children/Adolescents	\$320,800.00
32851	lung single, without bypass	Adult	\$238,000.00
32852	lung single, with bypass	Children/Adolescents	\$320,800.00
32852	lung single, with bypass	Adult	\$238,000.00
32853	lung double, without bypass	Children/Adolescents	\$320,800.00
32853	lung double, without bypass	Adult	\$238,000.00
32854	lung double, with bypass	Children/Adolescents	\$320,800.00
32854	lung double, with bypass	Adult	\$238,000.00
33945	heart transplant with or without recipient cardiectomy	All Age Groups	\$162,000.00
47135	liver, allotransplation, orthotopic, partial or whole from cadaver or living donor	All Age Groups	\$122,600.00
47136	liver, heterotopic, partial or whole from cadaver or living donor any age	All Age Groups	\$122,600.00