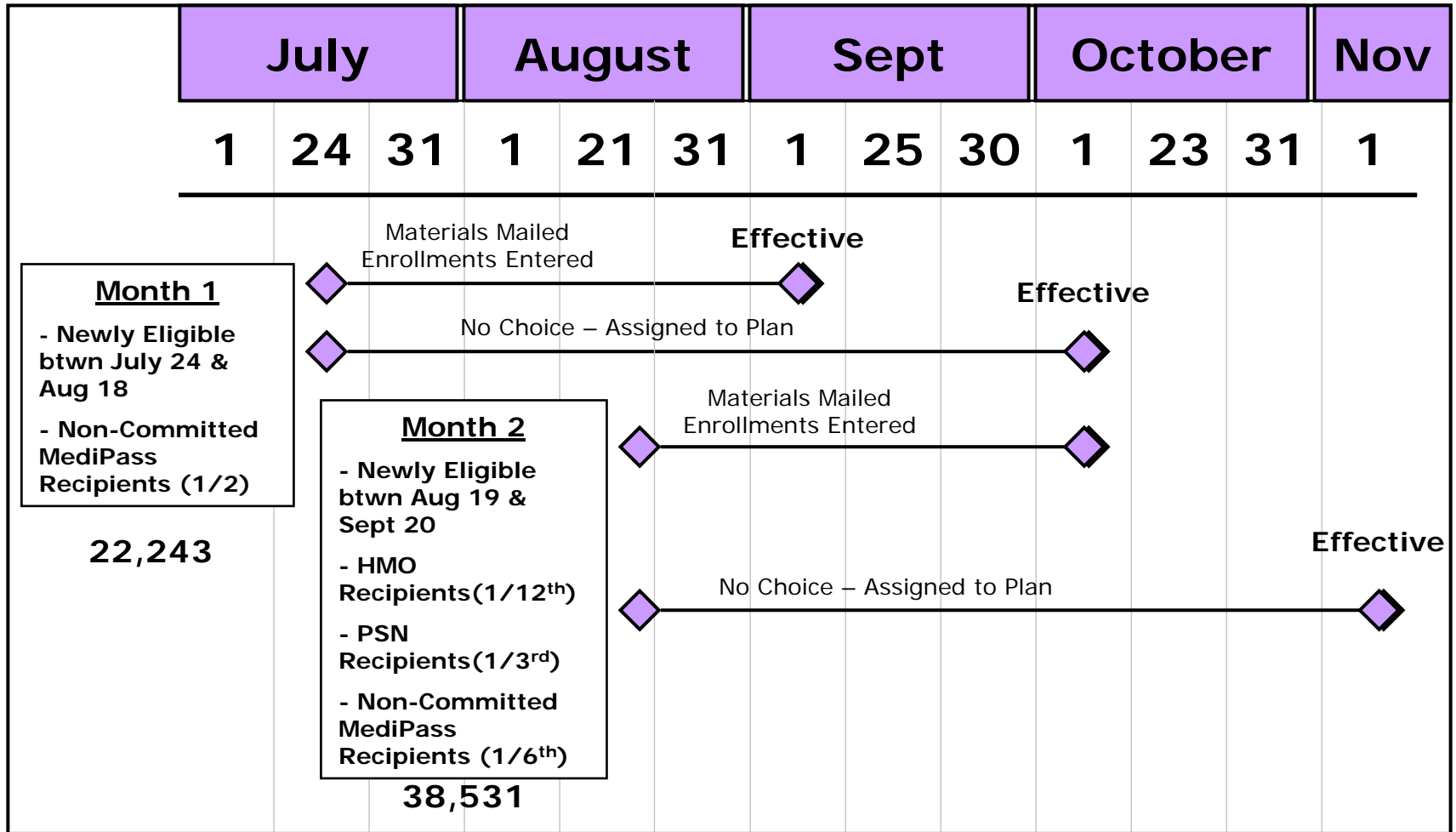


Transition of Medicaid Reform Population



Transition of Medicaid Reform Population

	Current Enrollment	Effective September	Effective October	Effective November	Effective December	Effective January	Effective February	Effective March	Effective April
HMO Broward	73,036		6,086	6,086	6,086	18,259	18,259	18,259	
HMO Duval	40,861		3,405	3,405	3,405	10,215	10,215	10,215	
PSNs Broward	35,230		11,743	11,743	11,743				
PSNs Duval	25,600		8,533	8,533	8,533				
MP Broward	18,350	9,175	1,529	1,529	1,529	1,529	1,529	1,529	
MP Duval	14,000	7,000	1,167	1,167	1,167	1,167	1,167	1,167	
New Elig Broward		3,747	3,747	3,747	3,747	3,747	3,747	3,747	3,747
New Elig Duval		2,321	2,321	2,321	2,321	2,321	2,321	2,321	2,321
	207,077	22,243	38,531	38,531	38,531	37,238	37,238	37,238	6,068

Existing Population Transfer Methodology:

- HMO Population - 1/12th in each of Months 2, 3 and 4, 1/4th in each of Months 5, 6 and 7
- PSN Population - 1/3rd in each of Months 2, 3 and 4
- Non-committed MediPass Population - Phased in over 7 months (1/2 in Month 1, then 1/6th in each following month)