

SFY 2018-19 Statewide Medicaid Residency Program Distribution

	Provider County	Medicaid ID	Hospital	Resident Count by Hospital	Payment from SFY 2018-19 GAA DRG Conference Model	Estimated Resident Allocation	Estimated Medicaid Allocation	Estimated Allocation Fraction	Initial Estimated Allocation	Initial Per Resident Cost	Over \$41,778 Cap (Double the Average per FTE Resident)	Final Estimated Allocation	Final Per Resident Cost	Final Estimated Quarterly Distribution
1	Dade	012037500	Aventura Hospital and Medical Center	96.08	\$14,790,937	1.73767%	0.71991%	1.63590%	\$1,591,726	\$16,567	\$0	\$1,596,438	\$16,616	\$399,109
2	Duval	010064100	Baptist Medical Center Jacksonville	50.01	\$66,700,918	0.90447%	3.24648%	1.13867%	\$1,107,924	\$22,158	\$0	\$1,111,263	\$22,222	\$277,817
3	Pinellas	010156700	Bayfront Health - St. Petersburg	39.09	\$18,982,572	0.70703%	0.92392%	0.72872%	\$709,048	\$18,138	\$0	\$711,160	\$18,192	\$177,790
4	Palm Beach	010140100	Bethesda Hospital East	32.35	\$17,197,302	0.58506%	0.83703%	0.61026%	\$593,780	\$18,356	\$0	\$595,550	\$18,411	\$148,888
5	Manatee	011021300	Blake Medical Center	56.96	\$7,284,177	1.03020%	0.35454%	0.96263%	\$936,642	\$16,444	\$0	\$939,414	\$16,493	\$234,854
6	Palm Beach	010141900	Boca Raton Regional Hospital	60.18	\$2,247,736	1.08849%	0.10940%	0.99058%	\$963,839	\$16,015	\$0	\$966,686	\$16,062	\$241,671
7	Dade	029554000	Boringuen Medical Health Centers of Miami Dade	4.00	\$0	0.07235%	0.00000%	0.06511%	\$63,353	\$15,838	\$0	\$63,540	\$15,885	\$15,885
8	Hillsborough	011807900	Brandon Regional Hospital	106.44	\$19,792,068	1.92510%	0.96332%	1.82892%	\$1,779,541	\$16,719	\$0	\$1,784,813	\$16,768	\$446,203
9	Broward	012040500	Broward Health Coral Springs	1.73	\$12,423,227	0.03131%	0.60467%	0.08864%	\$86,250	\$49,827	\$13,932	\$72,318	\$41,778	\$16,079
10	Broward	010012900	Broward Health Medical Center	123.08	\$82,035,589	2.22614%	3.99285%	2.40281%	\$2,337,935	\$18,995	\$0	\$2,344,921	\$19,051	\$586,230
11	Dade	688571300	Citrus Health Network	16.00	\$0	0.28938%	0.00000%	0.26044%	\$253,412	\$15,838	\$0	\$254,160	\$15,885	\$63,540
12	Citrus	010219900	Citrus Memorial Hospital	15.00	\$3,846,252	0.27130%	0.27130%	0.26289%	\$255,789	\$17,053	\$0	\$256,548	\$17,103	\$64,137
13	Broward	010220200	Cleveland Clinic Hospital	102.42	\$1,430,444	1.85245%	0.06862%	1.67417%	\$1,628,967	\$15,904	\$0	\$1,633,775	\$15,951	\$408,444
14	Palm Beach	012009000	Delray Medical Center	35.01	\$7,059,910	0.63317%	0.34362%	0.60422%	\$587,904	\$16,793	\$0	\$589,646	\$16,843	\$147,412
15	Orange	010129000	Florida Hospital	167.15	\$16,904,716	3.02309%	5.69001%	3.28978%	\$3,200,957	\$19,151	\$0	\$3,210,526	\$19,208	\$802,632
16	Hillsborough	010094300	Florida Hospital Carrollwood	2.01	\$2,273,653	0.03629%	0.11066%	0.04373%	\$42,549	\$21,204	\$0	\$42,677	\$21,268	\$10,669
17	Hillsborough	010102800	Florida Hospital Tampa	6.35	\$17,771,317	0.11477%	0.86497%	0.18979%	\$184,661	\$29,102	\$0	\$185,225	\$29,190	\$46,306
18	Pasco	005458800	Florida Hospital Wesley Chapel	1.00	\$2,393,459	0.01809%	0.11649%	0.02793%	\$27,173	\$27,173	\$0	\$27,256	\$27,256	\$6,814
19	Hillsborough	012032400	H. Lee Moffitt Cancer Center & Research Institute Hospital	104.38	\$6,768,502	1.88789%	0.32944%	1.73205%	\$1,685,284	\$16,145	\$0	\$1,690,264	\$16,193	\$422,566
20	Volusia	010184200	Halifax Health Medical Center	24.50	\$20,801,193	0.44312%	1.01244%	0.50005%	\$486,547	\$19,859	\$0	\$488,005	\$19,919	\$122,001
21	Broward	010018800	Holy Cross Hospital	69.04	\$3,985,182	1.24859%	0.19397%	1.14313%	\$1,112,266	\$16,112	\$0	\$1,115,552	\$16,159	\$278,888
22	Dade	010042100	Jackson Memorial Hospital	648.21	\$269,174,971	11.72383%	13.10133%	11.86158%	\$11,541,316	\$17,805	\$0	\$11,575,657	\$17,858	\$2,893,914
23	Palm Beach	010146000	JFK Medical Center	55.01	\$21,696,653	0.99501%	1.05020%	1.00111%	\$974,084	\$17,706	\$0	\$976,981	\$17,759	\$244,245
24	Pinellas	010151600	Johns Hopkins All Children's Hospital	52.56	\$19,666,461	0.95061%	5.82443%	1.43799%	\$1,399,165	\$26,621	\$0	\$1,403,421	\$26,702	\$350,555
25	Dade	012013800	Kendall Regional Medical Center	114.93	\$32,977,167	2.07872%	1.60507%	2.03136%	\$1,976,510	\$17,197	\$0	\$1,982,377	\$17,246	\$495,594
26	Palm Beach	010144300	Lakeside Medical Center	12.00	\$5,908,927	0.21704%	0.28760%	0.22409%	\$218,042	\$18,170	\$0	\$218,692	\$18,224	\$54,673
27	Pinellas	011974100	Largo Medical Center	108.92	\$7,678,746	1.96999%	0.37374%	1.81036%	\$1,761,484	\$16,172	\$0	\$1,766,690	\$16,220	\$441,673
28	Dade	012005700	Larkin Community Hospital	212.54	\$2,832,178	3.84407%	0.13785%	3.47344%	\$3,379,662	\$15,901	\$0	\$3,389,638	\$15,948	\$847,409
29	Dade	010053600	Larkin Community Hospital Palm Springs Campus	55.10	\$1,319,379	0.99656%	0.06422%	0.90333%	\$878,935	\$15,952	\$0	\$881,530	\$15,999	\$220,283
30	Lee	010110900	Lee Memorial Hospital	19.25	\$80,436,517	0.34816%	2.94158%	0.60750%	\$591,101	\$30,707	\$0	\$592,910	\$30,801	\$148,227
31	Manatee	010116800	Manatee Memorial Hospital	43.57	\$14,202,858	0.78802%	0.69128%	0.77835%	\$757,334	\$17,382	\$0	\$759,584	\$17,434	\$189,896
32	Duval	010072200	Mayo Clinic Florida	124.92	\$1,290,505	2.25933%	0.06281%	2.03968%	\$1,984,609	\$15,887	\$0	\$1,990,466	\$15,934	\$497,617
33	Duval	010193100	Memorial Hospital Jacksonville	2.79	\$14,395,643	0.05051%	0.70067%	0.11553%	\$112,409	\$40,249	\$0	\$112,755	\$40,373	\$28,189
34	Broward	010252100	Memorial Hospital West	22.70	\$10,795,581	0.41056%	0.52544%	0.42205%	\$410,654	\$18,090	\$0	\$411,877	\$18,144	\$102,969
35	Broward	010020000	Memorial Regional Hospital	8.34	\$7,298,937	0.15084%	0.49739%	0.48396%	\$483,956	\$58,028	\$135,527	\$348,429	\$41,778	\$87,107
36	Pinellas	010158300	Morton Plant Hospital	23.65	\$14,241,834	0.42780%	0.69318%	0.45434%	\$442,070	\$18,690	\$0	\$443,389	\$18,745	\$110,847
37	Dade	010046300	Mount Sinai Medical Center	157.84	\$9,946,874	2.85469%	0.48414%	2.61763%	\$2,546,959	\$16,137	\$0	\$2,554,485	\$16,184	\$638,621
38	Collier	010031500	Naples Community Hospital	23.25	\$15,657,056	0.42042%	0.76206%	0.45458%	\$442,309	\$19,028	\$0	\$443,630	\$19,085	\$110,908
39	Dade	010060900	Nicklaus Children's Hospital	120.88	\$139,191,106	2.18636%	6.77473%	2.64520%	\$2,573,779	\$21,291	\$0	\$2,581,521	\$21,355	\$645,380
40	Alachua	010862600	North Florida Regional Medical Center	114.53	\$12,083,034	2.07138%	0.58811%	1.92305%	\$1,871,132	\$16,338	\$0	\$1,876,666	\$16,386	\$469,166
41	Pinellas	011519300	Northside Hospital	30.94	\$6,795,419	0.55959%	0.33075%	0.53671%	\$522,217	\$16,878	\$0	\$523,765	\$16,928	\$130,941
42	Hermando	012007300	Oak Hill Hospital	93.54	\$4,765,199	1.69180%	0.23193%	1.54581%	\$1,504,076	\$16,079	\$0	\$1,508,519	\$16,127	\$377,130
43	Marion	010986800	Ocala Regional Medical Center	93.33	\$14,048,536	1.68807%	0.68377%	1.58764%	\$1,544,771	\$16,551	\$0	\$1,549,344	\$16,600	\$387,336
44	Clay	011174100	Orange Park Medical Center	72.18	\$16,817,459	1.30547%	0.82341%	1.25727%	\$1,223,322	\$16,948	\$0	\$1,226,949	\$16,998	\$306,737
45	Orange	010133800	Orlando Health	257.21	\$155,702,846	4.65203%	7.57840%	4.94467%	\$4,811,164	\$18,705	\$0	\$4,825,526	\$18,761	\$1,206,381
46	Marion	010138900	Osceola Regional Medical Center	102.37	\$17,769,372	1.85150%	0.86487%	1.75283%	\$1,705,508	\$16,660	\$0	\$1,710,559	\$16,710	\$427,640
47	Dade	010460400	Palmetto General Hospital	93.18	\$17,208,931	1.68521%	0.83760%	1.60045%	\$1,557,234	\$16,713	\$0	\$1,561,848	\$16,762	\$390,462
48	Palm Beach	012026000	Palms West Hospital	18.00	\$14,738,470	0.32555%	0.71735%	0.36473%	\$354,887	\$19,716	\$0	\$355,950	\$19,775	\$88,987
49	Pasco	011988100	Regional Medical Center Bayonet Point	84.86	\$10,099,117	1.53662%	0.49155%	1.43211%	\$1,393,444	\$16,401	\$0	\$1,397,567	\$16,450	\$349,392
50	Escambia	010076500	Sacred Heart Hospital	55.00	\$50,004,498	0.99475%	2.43383%	1.13866%	\$1,107,915	\$20,144	\$0	\$1,111,237	\$20,204	\$277,809
51	Sarasota	010176100	Sarasota Memorial Hospital	26.00	\$25,114,148	0.47025%	1.22236%	0.54546%	\$530,730	\$20,413	\$0	\$532,322	\$20,474	\$133,081
52	Palm Beach	010148600	St. Mary's Medical Center	5.33	\$66,364,297	0.09649%	2.74337%	0.36117%	\$351,423	\$65,874	\$128,548	\$222,875	\$41,778	\$55,719
53	Pinellas	012010300	St. Petersburg General Hospital	34.26	\$4,035,970	0.19644%	0.19644%	0.57732%	\$561,732	\$16,396	\$0	\$563,393	\$16,445	\$140,848
54	St. Lucie	011997100	St. Lucie Medical Center	44.00	\$4,170,423	0.79580%	0.20298%	0.73652%	\$716,633	\$16,287	\$0	\$718,752	\$16,335	\$179,688
55	Duval	010073100	St. Vincent's Medical Center Riverside	29.69	\$12,051,866	0.53694%	0.58659%	0.54191%	\$527,278	\$17,761	\$0	\$528,846	\$17,814	\$132,212
56	Leon	010113300	Tallahassee Memorial Hospital	70.03	\$25,525,987	1.26657%	1.24241%	1.26415%	\$1,230,017	\$17,564	\$0	\$1,233,674	\$17,617	\$308,418
57	Hillsborough	010099400	Tampa General Hospital	292.68	\$106,888,235	5.29358%	5.20248%	5.28447%	\$5,141,789	\$17,568	\$0	\$5,157,074	\$17,620	\$1,289,268
58	Duval	010067600	UF Health Jacksonville	264.62	\$66,745,108	4.78606%	3.24863%	4.63231%	\$4,507,242	\$17,033	\$0	\$4,520,613	\$17,083	\$1,130,153
59	Alachua	010003000	UF Health Shands Hospital	544.51	\$141,528,201	9.84820%	6.88849%	9.55223%	\$9,294,319	\$17,069	\$0	\$9,321,894	\$17,120	\$2,330,474
60	Broward	011280100	University Hospital and Medical Center	24.25	\$4,502,706	0.43868%	0.41673%	0.40547%	\$405,477	\$16,717	\$0	\$406,678	\$16,767	\$101,670
61	Dade	010047100	University of Miami Hospital and Clinics	213.10	\$22,096,161	3.85423%	1.07547%	3.57636%	\$3,479,796	\$16,329	\$0	\$3,490,088	\$16,378	\$872,522
62	Palm Beach	010213000	Wellington Regional Medical Center	18.08	\$9,330,659	0.32695%	0.45414%	0.33967%	\$330,494	\$18,283	\$0	\$331,480	\$18,337	\$82,870
63	Palm Beach	012024300	West Boca Medical Center	0.99	\$7,142,617	0.01783%	0.34765%	0.05081%	\$49,439	\$50,153	\$8,256	\$41,183	\$41,778	\$10,296
64	Dade	003226500	West Kendall Baptist Hospital	12.00	\$5,417,718	0.21704%	0.26369%	0.22170%	\$215,716	\$17,976	\$0	\$216,358	\$18,030	\$54,090
65	Dade	010062500	Westchester General Hospital	15.00	\$3,114,495	0.27130%	0.15159%	0.25932%	\$252,323	\$16,822	\$0	\$253,071	\$16,871	\$63,268
Total				5,529.02	\$2,054,562,017	100.00000%	100.00000%	100.00000%	\$97,300,000	\$20,889	\$286,264	\$97,300,000	\$20,068	\$24,325,000

GME Simulation (90-10) HAF = [0.9*(HTE/TTE)] + [0.1*(HMP/TMP)]

The \$41,778 per resident cap is calculated by averaging the initial per resident cost and multiplying by two.