SFY 2015-16 $80 Million Statewide Medicaid Residency Distribution

#	Provider County	Medicaid ID	Hospital	Resident Count Provided by the Hospitals	Payment - From FY 2015-16 GAA DRG Conference Model	Estimated Resident Allocation	Estimated Medicaid Allocation	Estimated Allocation Fraction	Initial Estimated Allocation	Initial Per Resident Cost	Over $36,586 Cap (Double the Average per FTE Resident for All Hospitals)	Final Estimated Allocation	Final Per Resident Cost	Final Estimated Quarterly Distribution
1	Pinellas	010151600	All Children's Hospital	56.41	$135,176,186	1.28985%	6.78356%	1.83922%	$1,471,379	$26,085	$0	$1,474,580	$26,141	$368,645
2	Dade	011648300	Anne Bates Leach Eye Hospital	26.50	$19,550	0.60596%	0.00098%	0.54546%	$436,372	$16,467	$0	$437,297	$16,502	$109,324
3	Dade	012037500	Aventura Hospital and Medical Center	28.01	$11,112,665	0.64049%	0.55767%	0.63221%	$505,767	$18,057	$0	$506,847	$18,095	$126,712
4	Duval	010064100	Baptist Medical Center Jacksonville	48.26	$50,023,366	1.10363%	2.51033%	1.24430%	$995,443	$20,625	$0	$997,584	$20,669	$249,396
5	Pinellas	010156700	Bayfront Health - St Petersburg	38.56	$24,531,927	0.88171%	1.23109%	0.91665%	$733,318	$19,018	$0	$734,888	$19,059	$183,722
6	Palm Beach	010140100	Bethesda Hospital East	12.87	$21,822,755	0.29430%	1.09513%	0.37439%	$299,509	$23,271	$0	$300,157	$23,321	$75,039
7	Palm Beach	010141900	Boca Raton Regional Hospital	37.61	$2,249,773	0.85993%	0.11290%	0.78523%	$628,185	$16,704	$0	$629,519	$16,740	$157,380
8	Hillsborough	011807900	Brandon Regional Hospital	20.40	$20,153,936	0.46648%	1.01139%	0.52097%	$416,774	$20,430	$0	$417,670	$20,474	$104,418
9	Broward	010012900	Broward Health Medical Center	97.78	$83,439,002	2.23589%	4.18723%	2.43102%	$1,948,992	$19,890	$0	$1,948,992	$19,932	$487,248
10	Broward	012040500	Broward Health Coral Springs	1.84	$14,241,712	0.04207%	0.71469%	0.10934%	$87,469	$47,537	$20,150	$67,319	$36,586	$16,830
11	Broward	010220200	Cleveland Clinic Hospital	76.37	$1,251,108	1.74630%	0.06278%	1.57795%	$1,262,362	$16,530	$0	$1,265,041	$16,565	$316,260
12	Palm Beach	012009000	Delray Medical Center	15.01	$4,894,571	0.34325%	0.24562%	0.33349%	$266,788	$17,773	$0	$267,357	$17,811	$66,839
13	Orange	010129000	Florida Hospital	173.31	$147,444,640	3.96300%	7.39922%	4.30662%	$3,445,295	$19,879	$0	$3,452,691	$19,922	$863,173
14	Hillsborough	010094300	Florida Hospital Carrollwood	2.00	$1,550,385	0.04580%	0.07780%	0.04900%	$39,197	$19,572	$0	$39,281	$19,614	$9,820
15	Pasco	005456800	Florida Hospital Wesley Chapel	0.86	$1,026,001	0.01973%	0.05149%	0.02291%	$18,328	$21,237	$0	$18,367	$21,282	$4,592
16	Hillsborough	010102800	Florida Hospital Tampa	5.67	$11,840,579	0.12959%	0.59420%	0.17605%	$140,839	$24,852	$0	$141,144	$24,906	$35,286
17	Volusia	010184200	Halifax Health Medical Center	26.00	$27,546,820	0.59453%	1.38238%	0.67331%	$538,652	$20,717	$0	$539,811	$20,762	$134,953
18	Broward	010018800	Holy Cross Hospital	30.50	$4,687,626	0.69743%	0.23524%	0.65121%	$520,968	$17,081	$0	$522,076	$17,117	$130,519
19	Dade	010042100	Jackson Memorial Hospital	669.49	$246,782,357	15.30887%	12.38430%	15.01642%	$12,013,134	$17,944	$0	$12,038,763	$17,982	$3,009,691
20	Palm Beach	010146000	JFK Medical Center	55.30	$21,940,705	1.26452%	1.10105%	1.24817%	$998,537	$18,057	$0	$1,000,669	$18,095	$250,167
21	Dade	012013800	Kendall Regional Medical Center	33.99	$28,339,498	0.77723%	1.42216%	0.84173%	$673,381	$19,811	$0	$674,826	$19,854	$168,706
22	Palm Beach	010144300	Lakeside Medical Center	11.58	$8,174,004	0.26479%	0.41020%	0.27933%	$223,468	$19,298	$0	$223,946	$19,339	$55,987
23	Pinellas	011974100	Largo Medical Center	114.72	$6,802,783	2.62332%	0.34138%	2.39513%	$1,916,105	$16,702	$0	$1,920,173	$16,737	$480,043
24	Dade	012005700	Larkin Community Hospital	222.01	$3,778,318	5.07668%	0.18961%	4.58797%	$3,670,379	$16,532	$0	$3,678,167	$16,567	$919,542
25	Lee	010110900	Lee Memorial Hospital	20.00	$58,055,504	0.45733%	2.91349%	0.70294%	$562,350	$28,118	$0	$563,577	$28,179	$140,894
26	Manatee	010116800	Manatee Memorial Hospital	43.92	$18,512,039	1.00439%	0.92899%	0.99685%	$797,479	$18,156	$0	$799,182	$18,195	$199,795
27	Duval	010072200	Mayo Clinic	123.99	$1,464,386	2.83511%	0.07349%	2.55894%	$2,047,156	$16,511	$0	$2,051,499	$16,546	$512,875
28	Broward	010020000	Memorial Regional Hospital	15.71	$90,876,014	0.35933%	4.56044%	0.77944%	$623,555	$39,681	$48,622	$574,933	$36,586	$143,733
29	Duval	010193100	Memorial Hospital Jacksonville	1.19	$13,357,630	0.02721%	0.67033%	0.09152%	$73,218	$61,528	$29,680	$43,538	$36,586	$10,884
30	Hillsborough	012032400	H Lee Moffitt Cancer Center & Research Institute	100.35	$10,393,314	2.29466%	0.52157%	2.11735%	$1,693,879	$16,880	$0	$1,697,478	$16,916	$424,370
31	Pinellas	010158300	Morton Plant Hospital	24.53	$19,846,809	0.56091%	0.99597%	0.60442%	$483,532	$19,712	$0	$484,570	$19,754	$121,142
32	Dade	010046300	Mount Sinai Medical Center	136.75	$16,586,909	3.12700%	0.83238%	2.89753%	$2,318,028	$16,951	$0	$2,322,955	$16,987	$580,739
33	Orange	004087600	Nemours Children's Hospital	0.30	$19,066,432	0.00685%	0.95681%	0.10185%	$81,479	$271,873	$70,514	$10,965	$36,586	$2,741
34	Dade	010060900	Nicklaus Children's Hospital	112.90	$124,107,757	2.58173%	6.22811%	2.94637%	$2,357,096	$20,877	$0	$2,362,170	$20,922	$590,542
35	Alachua	010862600	North Florida Regional Medical Center	9.76	$9,696,824	0.22310%	0.48662%	0.24946%	$199,564	$20,454	$0	$199,993	$20,498	$49,998
36	Pinellas	011519300	Northside Hospital	34.40	$7,154,889	0.78661%	0.35905%	0.74385%	$595,082	$17,299	$0	$596,349	$17,336	$149,087
37	Hernando	012007300	Oak Hill Hospital	20.00	$3,655,055	0.45733%	0.18342%	0.42994%	$343,952	$17,198	$0	$344,683	$17,234	$86,171
38	Marion	010988600	Ocala Regional Medical Center	14.94	$8,673,935	0.34153%	0.43528%	0.35090%	$280,721	$18,790	$0	$281,322	$18,836	$70,330
39	Clay	011174100	Orange Park Medical Center	17.00	$11,304,340	0.38873%	0.56729%	0.40659%	$325,269	$19,133	$0	$325,966	$19,174	$81,491
40	Orange	010133800	Orlando Health	226.66	$156,190,407	5.18289%	7.83811%	5.44841%	$4,358,728	$19,230	$0	$4,368,066	$19,272	$1,092,017
41	Marion	010138900	Osceola Regional Medical Center	36.86	$19,644,581	0.84275%	0.98583%	0.85706%	$685,646	$18,604	$0	$687,112	$18,644	$171,778
42	Palm Beach	012026000	Palms West Hospital	22.00	$12,636,593	0.50306%	0.63414%	0.51617%	$412,937	$18,770	$0	$413,821	$18,810	$103,455
43	Dade	010460400	Palmetto General Hospital	84.00	$23,999,851	1.92079%	1.20439%	1.84915%	$1,479,318	$17,611	$0	$1,482,470	$17,648	$370,618
44	Pasco	011988100	Regional Medical Center Bayonet Point	22.00	$8,132,898	0.50306%	0.40813%	0.49357%	$394,856	$17,948	$0	$395,699	$17,986	$98,925
45	Escambia	010076500	Sacred Heart Hospital	51.18	$50,236,700	1.17031%	2.52103%	1.30538%	$1,044,305	$20,405	$0	$1,046,550	$20,448	$261,637
46	St. Lucie	011997100	St. Lucie Medical Center	41.00	$7,551,447	0.93753%	0.37895%	0.88167%	$705,336	$17,203	$0	$706,837	$17,240	$176,709
47	Pinellas	012010300	St. Petersburg General Hospital	28.97	$6,700,386	0.66244%	0.33625%	0.62982%	$503,859	$17,392	$0	$504,931	$17,429	$126,233
48	Duval	010073100	St. Vincent's Medical Center Riverside	31.57	$14,112,422	0.72201%	0.70820%	0.72063%	$576,502	$18,258	$0	$577,733	$18,297	$144,433
49	Leon	010113300	Tallahassee Memorial Hospital	61.84	$30,555,223	1.41407%	1.53335%	1.42599%	$1,140,795	$18,448	$0	$1,143,234	$18,487	$285,808
50	Hillsborough	010099400	Tampa General Hospital	271.67	$110,969,675	6.21215%	5.56880%	6.14781%	$4,918,250	$18,104	$0	$4,928,748	$18,142	$1,232,187
51	Alachua	010003000	UF Health Shands Hospital	484.61	$130,539,142	11.08135%	6.55085%	10.62300%	$8,502,637	$17,545	$0	$8,520,751	$17,583	$2,130,188
52	Duval	010067600	UF Health Jacksonville	255.74	$76,855,966	5.84794%	3.85687%	5.64883%	$4,519,066	$17,670	$0	$4,528,698	$17,708	$1,132,175
53	Broward	011280100	University Hospital and Medical Center	21.00	$2,970,251	0.48020%	0.14906%	0.44708%	$357,666	$17,032	$0	$358,427	$17,068	$89,607
54	Dade	010036000	University of Miami Hospital	125.79	$21,419,524	2.87629%	1.07490%	2.69615%	$2,156,919	$17,148	$0	$2,161,507	$17,184	$540,377
55	Dade	010047100	University of Miami Hospital and Clinics	49.64	$2,594,458	1.13514%	0.13020%	1.03465%	$827,716	$16,674	$0	$829,474	$16,709	$207,368
56	Palm Beach	010213000	Wellington Regional Medical Center	17.38	$9,410,765	0.39742%	0.47226%	0.40490%	$323,923	$18,638	$0	$324,616	$18,678	$81,154
57	Dade	003226500	West Kendall Baptist Hospital	12.00	$3,524,932	0.27440%	0.17689%	0.26465%	$211,718	$17,643	$0	$212,169	$17,681	$53,042
58	Palm Beach	012030800	West Palm Hospital	20.50	$5,734,964	0.46876%	0.28780%	0.45067%	$360,534	$17,587	$0	$361,302	$17,624	$90,325
59	Dade	010062500	Westchester General Hospital	28.00	$7,341,752	0.64026%	0.36843%	0.61308%	$490,464	$17,517	$0	$491,508	$17,554	$122,877
			Total	4,373.21	$1,992,704,038	100.00000%	100.00000%	100.00000%	$80,000,000	$18,293	$168,966	$80,000,000	$18,293	$20,000,000

GME Simulation (90-10) HAF = [0.9*(HFTE/TFTE)] + [(0.1*(HMP/TMP)]

NOTE: $36,586 per resident cap calculated by totaling the initial per resident cost for all hospitals and multiplying by two.