

**SFY 2014-15 Statewide Medicaid Residency Program**

			1	2	3	4	5	6	7	8	9	10	11	
		Hospital	Resident Count Provided by the Hospitals	Payment - From FY 2014-15 GAA DRG Conference Model	Estimated Resident Allocation	Estimated Medicaid Allocation	Estimated Allocation Fraction	Initial Estimated Allocation	Initial Per Resident Cost	Over \$50,000 Cap	Final Estimated Allocation	Final Per Resident Cost	Final Estimated Quarterly Distribution	
Provider County	Medicaid ID													
1	Pinellas	101516	All Children's Hospital	46.70	\$119,162,348	1.18183%	7.37843%	1.80149%	\$1,440,843	\$30,855	\$0	\$1,441,796	\$30,875	\$360,449
2	Dade	116483	Anne Bates Leach Eye Hospital	24.75	\$61,331	0.62650%	0.00380%	0.56423%	\$451,272	\$18,230	\$0	\$451,569	\$18,242	\$112,892
3	Dade	120375	Aventura Medical Center	15.19	\$6,244,882	0.38430%	0.38668%	0.38454%	\$307,558	\$20,254	\$0	\$307,761	\$20,267	\$76,940
4	Duval	100641	Baptist Medical Center	46.74	\$39,518,447	1.18289%	2.44695%	1.30929%	\$1,047,180	\$22,405	\$0	\$1,047,870	\$22,419	\$261,968
5	Pinellas	101567	Bayfront Medical Center	39.00	\$18,925,543	0.98702%	1.17185%	1.00550%	\$804,205	\$20,621	\$0	\$804,734	\$20,634	\$201,184
6	Palm Beach	101401	Bethesda Hospital	8.05	\$19,324,606	0.20379%	1.19656%	0.30306%	\$242,392	\$30,103	\$0	\$242,552	\$30,122	\$60,638
7	Palm Beach	101419	Boca Raton	21.22	\$2,254,909	0.53696%	0.13962%	0.49723%	\$397,686	\$18,744	\$0	\$397,947	\$18,756	\$99,487
8	Broward	100129	Broward General Hospital	94.92	\$69,476,821	2.40224%	4.30195%	2.59221%	\$2,073,269	\$21,842	\$0	\$2,074,635	\$21,857	\$518,659
9	Broward	120405	Broward Health Coral Springs	2.08	\$11,938,465	0.05264%	0.73922%	0.12130%	\$97,015	\$46,642	\$0	\$97,080	\$46,673	\$24,270
10	Dade	100366	Cedars Medical Center, Inc.	103.39	\$17,745,147	2.61672%	1.09876%	2.46492%	\$1,971,461	\$19,067	\$0	\$1,972,758	\$19,080	\$493,190
11	Broward	102202	Cleveland Clinic Hospital	72.40	\$817,698	1.83230%	0.05063%	1.65414%	\$1,322,990	\$18,273	\$0	\$1,323,860	\$18,285	\$330,965
12	Palm Beach	120308	Columbia Hospital	19.50	\$4,070,746	0.49351%	0.25206%	0.46936%	\$375,399	\$19,251	\$0	\$375,646	\$19,264	\$93,912
13	Palm Beach	101460	Columbia JFK Medical Center	51.79	\$18,306,352	1.31071%	1.13351%	1.29299%	\$1,034,139	\$19,968	\$0	\$1,034,819	\$19,981	\$258,705
14	Palm Beach	120090	Delray	7.97	\$3,512,636	0.20165%	0.21750%	0.20324%	\$162,552	\$20,401	\$0	\$162,659	\$20,414	\$40,665
15	Orange	101290	Florida Hospital	157.84	\$115,649,900	3.99463%	7.16095%	4.31126%	\$3,448,173	\$21,846	\$0	\$3,450,445	\$21,860	\$862,611
16	Volusia	101842	Halifax Medical Center	32.00	\$20,152,028	0.80986%	1.24780%	0.85365%	\$682,757	\$21,336	\$0	\$683,206	\$21,350	\$170,802
17	Dade	100421	Jackson Memorial Hospital	559.03	\$223,411,745	14.14793%	13.83347%	14.11649%	\$11,290,458	\$20,197	\$0	\$11,297,889	\$20,210	\$2,824,472
18	Dade	120138	Kendall Regional Medical Center	22.81	\$17,635,809	0.57728%	1.09199%	0.62875%	\$502,878	\$22,046	\$0	\$503,209	\$22,061	\$125,802
19	Palm Beach	101443	Lakeside Medical Center	13.00	\$7,009,386	0.32901%	0.43402%	0.33951%	\$271,539	\$20,888	\$0	\$271,718	\$20,901	\$67,929
20	Pinellas	119741	Largo Medical Center	110.95	\$4,614,083	2.80792%	0.28570%	2.5570%	\$2,044,063	\$18,423	\$0	\$2,045,407	\$18,435	\$511,352
21	Dade	120057	Larkin Hospital-Miami	197.58	\$3,411,274	5.00038%	0.21122%	4.52147%	\$3,616,299	\$18,303	\$0	\$3,618,676	\$18,315	\$904,669
22	Lee	101109	Lee Memorial Hospital	12.00	\$47,340,944	0.30370%	2.93131%	0.56646%	\$453,057	\$37,755	\$0	\$453,357	\$37,780	\$113,339
23	Manatee	101168	Manatee Memorial Hospital	42.59	\$15,919,301	1.07787%	0.98571%	1.06866%	\$854,717	\$20,068	\$0	\$855,280	\$20,082	\$213,820
24	Duval	100722	Mayo Clinic Florida	111.06	\$1,590,432	2.81072%	0.09848%	2.53949%	\$2,031,102	\$18,288	\$0	\$2,032,437	\$18,300	\$508,109
25	Broward	100200	Memorial Hospital	34.17	\$68,889,458	0.86487%	4.26558%	1.20494%	\$963,719	\$28,201	\$0	\$964,356	\$28,219	\$241,089
26	Duval	101931	Memorial Medical Center	1.46	\$10,010,130	0.03695%	0.61982%	0.09524%	\$76,171	\$52,172	\$3,171	\$73,000	\$50,000	\$11,259
27	Dade	100609	Miami Children's Hospital	116.30	\$111,821,139	2.94332%	6.92387%	3.34138%	\$2,672,457	\$22,979	\$0	\$2,674,219	\$22,994	\$668,555
28	Hillsborough	120324	Moffitt Cancer Center	118.27	\$9,447,494	2.99308%	0.58498%	2.75227%	\$2,201,281	\$18,613	\$0	\$2,202,728	\$18,625	\$550,662
29	Pinellas	101583	Morton F. Plant Hospital	25.41	\$15,717,997	0.64302%	0.97325%	0.67604%	\$540,705	\$21,281	\$0	\$541,061	\$21,295	\$135,265
30	Dade	100463	Mt. Sinai Medical Center	132.11	\$15,463,827	3.34345%	0.95751%	3.10485%	\$2,483,282	\$18,797	\$0	\$2,484,915	\$18,809	\$621,229
31	Orange	40876	Nemours Childrens Hospital	0.46	\$12,899,951	0.01155%	0.01155%	0.09027%	\$72,200	\$158,181	\$49,378	\$22,822	\$50,000	\$5,705
33	Pinellas	115193	Northside Hospital	32.60	\$6,073,591	0.82504%	0.37607%	0.78015%	\$623,966	\$19,140	\$0	\$624,376	\$19,153	\$156,094
34	Hernando	120073	Oak Hill Hospital	9.81	\$2,004,594	0.24827%	0.12412%	0.23586%	\$188,640	\$19,229	\$0	\$188,764	\$19,242	\$47,191
35	Orange	101338	Orlando Regional Medical Center	234.21	\$121,953,667	5.92736%	7.55127%	6.08975%	\$4,870,624	\$20,796	\$0	\$4,873,832	\$20,810	\$1,218,458
36	Marion	101389	Osceola Regional Medical Center	16.48	\$12,609,608	0.41708%	0.78078%	0.45345%	\$362,670	\$22,007	\$0	\$362,909	\$22,021	\$90,727
37	Palm Beach	120260	Palm West Hospital	18.50	\$11,388,866	0.46820%	0.70519%	0.49190%	\$393,424	\$21,266	\$0	\$393,683	\$21,280	\$98,421
38	Dade	104604	Palmetto General Hospital	72.50	\$21,805,110	1.83484%	1.35015%	1.78637%	\$1,428,748	\$19,707	\$0	\$1,429,689	\$19,720	\$357,422
39	Pasco	119881	Regional Medical Center Bayonet Point	6.93	\$4,466,158	0.17538%	0.27654%	0.18550%	\$148,365	\$21,409	\$0	\$148,462	\$21,423	\$37,116
40	Escambia	100765	Sacred Heart Hospital	52.50	\$43,740,700	1.32867%	2.70839%	1.46665%	\$1,173,033	\$22,343	\$0	\$1,173,806	\$22,358	\$293,451
41	Duval	100676	Shands Jacksonville Med Cntr	251.66	\$65,661,681	6.36901%	4.06572%	6.13868%	\$4,909,757	\$19,510	\$0	\$4,912,987	\$19,522	\$1,228,247
42	Alachua	100030	Shands Teaching Hospital	472.88	\$120,199,053	11.96781%	7.44263%	11.51529%	\$9,210,003	\$19,476	\$0	\$9,216,063	\$19,489	\$2,304,016
43	St. Lucie	119971	St. Lucie Medical Center	43.00	\$5,996,016	1.08825%	0.37127%	1.01655%	\$813,043	\$18,908	\$0	\$813,578	\$18,920	\$203,394
44	Pinellas	120103	St. Petersburg General Hospital	43.15	\$5,767,951	1.09204%	0.35715%	1.01855%	\$814,646	\$18,879	\$0	\$815,182	\$18,892	\$203,795
45	Duval	100731	St. Vincent's Hospital	29.26	\$11,548,037	0.74051%	0.71504%	0.73797%	\$590,231	\$20,172	\$0	\$590,620	\$20,185	\$147,655
46	Leon	101133	Tallahassee Memorial Rgnl Med Cntr	59.75	\$23,785,260	1.51216%	1.47276%	1.50822%	\$1,206,283	\$20,189	\$0	\$1,207,077	\$20,202	\$301,769
47	Hillsborough	100994	Tampa General Hospital	247.12	\$97,591,016	6.25413%	6.04275%	6.23299%	\$4,985,189	\$20,173	\$0	\$4,988,471	\$20,186	\$1,247,118
48	Hillsborough	100943	Univ Community Hosp Carrollwood	1.25	\$1,230,716	0.03162%	0.07620%	0.03608%	\$28,854	\$23,096	\$0	\$28,873	\$23,111	\$7,218
49	Hillsborough	101028	Univ Community Hosp-Tampa	5.47	\$7,907,676	0.13847%	0.48964%	0.17358%	\$138,833	\$25,375	\$0	\$138,925	\$25,392	\$34,731
50	Broward	112801	University Hospital & Medical Center	17.00	\$2,090,964	0.43024%	0.12947%	0.40016%	\$320,051	\$18,827	\$0	\$320,262	\$18,839	\$80,065
51	Dade	100471	University of Miami Hospital and Clinic	41.91	\$1,724,056	1.06076%	0.10675%	0.96536%	\$772,101	\$18,421	\$0	\$772,609	\$18,433	\$193,152
52	Palm Beach	102130	Wellington Regional Medical Center	17.15	\$7,902,468	0.43403%	0.48931%	0.43956%	\$351,564	\$20,499	\$0	\$351,796	\$20,513	\$87,949
53	Dade	32265	West Kendall Baptist Hospital	7.64	\$3,088,500	0.19335%	0.19124%	0.19314%	\$154,476	\$20,219	\$0	\$154,578	\$20,233	\$38,644
54	Dade	100625	Westchester General Hospital	29.80	\$4,128,166	0.75418%	0.25561%	0.70432%	\$563,323	\$18,903	\$0	\$563,693	\$18,916	\$140,923
		<b>Total</b>	<b>3,951.31</b>	<b>\$1,615,008,683</b>	<b>100.00000%</b>	<b>100.00000%</b>	<b>100.00000%</b>	<b>\$79,980,644</b>	<b>\$20,242</b>	<b>\$52,549</b>	<b>\$79,980,644</b>	<b>\$20,242</b>	<b>\$19,995,161</b>	

GME Simulation (90-10) HAF = [(0.9\*(HFTE/TFTE))] + [(0.1\*(HMP/TMP))]

AHCA – Bureau of Medicaid Program Finance 9/15/14