

SFY 2017-18 Statewide Medicaid Residency Program Distribution

Provider County	Medicaid ID	Hospital	Resident Count by Hospital	Payment from SFY 2017-18 GAA DRG Conference Model	Estimated Resident Allocation	Estimated Medicaid Allocation	Estimated Allocation Fraction	Initial Estimated Allocation	Initial Per Resident Cost	Over \$46,046 Cap (Double the Average per FTE Resident)	Final Estimated Allocation	Final Per Resident Cost	Final Estimated Quarterly Distribution	
1	Dade	011648300	Anne Bates Leach Eye Hospital	22.54	\$0	0.44993%	0.00000%	0.40494%	\$391,575	\$17,375	\$0	\$393,151	\$17,445	\$98,288
2	Dade	012037500	Aventura Hospital and Medical Center	78.62	\$13,240,493	1.56965%	0.62282%	1.47497%	\$1,426,295	\$18,141	\$0	\$1,432,053	\$18,215	\$358,013
3	Duval	010064100	Baptist Medical Center Jacksonville	49.00	\$67,224,281	0.97834%	3.16216%	1.19672%	\$1,157,232	\$23,615	\$0	\$1,161,972	\$23,712	\$290,493
4	Pinellas	010156700	Bayfront Health - St. Petersburg	37.95	\$19,161,786	0.75772%	0.90135%	0.77209%	\$746,608	\$19,672	\$0	\$749,637	\$19,752	\$187,409
5	Palm Beach	010140100	Bethesda Hospital East	28.84	\$18,275,578	0.57583%	0.85966%	0.60421%	\$584,271	\$20,257	\$0	\$586,645	\$20,340	\$146,661
6	Manatee	011021300	Blake Medical Center	42.90	\$6,583,755	0.85649%	0.30969%	0.80181%	\$775,347	\$18,073	\$0	\$778,476	\$18,146	\$194,619
7	Palm Beach	010141900	Boca Raton Regional Hospital	61.68	\$1,741,563	1.23143%	0.08192%	1.11648%	\$1,079,637	\$17,504	\$0	\$1,083,986	\$17,574	\$270,996
8	Hillsborough	011807900	Brandon Regional Hospital	72.12	\$21,589,768	1.43884%	1.01556%	1.39741%	\$1,351,293	\$18,737	\$0	\$1,356,759	\$18,813	\$339,190
9	Broward	012040500	Broward Health Coral Springs	2.00	\$12,356,624	0.03993%	0.58124%	0.09406%	\$90,957	\$45,478	\$0	\$91,338	\$45,669	\$22,835
10	Broward	010012900	Broward Health Medical Center	122.89	\$78,324,209	2.45339%	3.68429%	2.57648%	\$2,491,452	\$20,274	\$0	\$2,501,576	\$20,357	\$625,394
11	Broward	010220200	Cleveland Clinic Hospital	93.99	\$1,097,391	1.87650%	0.05162%	1.69401%	\$1,638,108	\$17,428	\$0	\$1,644,704	\$17,499	\$411,176
12	Palm Beach	012009000	Delray Medical Center	24.56	\$5,488,862	0.49027%	0.25919%	0.46706%	\$451,648	\$18,392	\$0	\$453,473	\$18,466	\$113,368
13	Orange	010123000	Florida Hospital	167.41	\$114,233,021	3.34227%	5.37340%	3.54539%	\$3,428,383	\$20,479	\$0	\$3,442,322	\$20,562	\$860,581
14	Hillsborough	010094300	Florida Hospital Carrollwood	2.00	\$2,367,145	0.03893%	0.10644%	0.04636%	\$45,061	\$22,532	\$0	\$45,245	\$22,624	\$11,312
15	Hillsborough	010102800	Florida Hospital Tampa	6.89	\$16,239,332	0.13754%	0.76389%	0.20019%	\$193,572	\$28,097	\$0	\$194,371	\$28,213	\$48,593
16	Pasco	005456800	Florida Hospital Wesley Chapel	1.00	\$2,363,657	0.01996%	0.11118%	0.02909%	\$28,127	\$28,127	\$0	\$28,243	\$28,243	\$7,062
17	Hillsborough	012032400	H. Lee Moffitt Cancer Center & Research Institute Hospital	94.66	\$7,713,195	1.89891%	0.36282%	1.73711%	\$1,679,788	\$17,746	\$0	\$1,686,559	\$17,817	\$421,640
18	Volusia	010184200	Halifax Health Medical Center	25.54	\$23,739,268	0.50996%	1.11667%	0.57063%	\$551,799	\$21,603	\$0	\$554,049	\$21,691	\$138,512
19	Broward	010018800	Holy Cross Hospital	49.34	\$4,344,367	0.98506%	0.20435%	0.90699%	\$877,057	\$17,776	\$0	\$880,593	\$17,847	\$220,148
20	Dade	010042100	Jackson Memorial Hospital	645.10	\$265,706,213	12.87928%	12.49854%	12.84120%	\$12,417,445	\$19,249	\$0	\$12,467,755	\$19,327	\$3,116,939
21	Palm Beach	010146000	JFK Medical Center	57.26	\$18,892,557	1.14324%	0.88869%	1.11778%	\$1,080,896	\$18,676	\$0	\$1,085,271	\$18,952	\$271,318
22	Pinellas	010151600	John Hopkins All Children's Hospital	49.69	\$156,374,890	0.92111%	7.35571%	1.62847%	\$1,574,731	\$31,689	\$0	\$1,581,260	\$31,820	\$395,315
23	Dade	012013800	Kendall Regional Medical Center	94.77	\$38,487,171	1.89203%	1.81040%	1.88387%	\$1,821,698	\$19,223	\$0	\$1,829,078	\$19,300	\$457,270
24	Palm Beach	010144300	Lakeside Medical Center	15.00	\$6,805,545	0.29947%	0.32013%	0.30154%	\$291,585	\$19,439	\$0	\$292,767	\$19,518	\$73,192
25	Pinellas	011974100	Largo Medical Center	109.52	\$7,136,605	2.18644%	0.33570%	2.00136%	\$1,935,317	\$17,672	\$0	\$1,943,117	\$17,743	\$485,779
26	Dade	012005700	Larkin Community Hospital	219.58	\$3,383,489	4.38391%	0.15916%	3.96143%	\$3,830,704	\$17,445	\$0	\$3,846,129	\$17,516	\$961,532
27	Dade	010053600	Larkin Community Hospital Palm Springs Campus	31.59	\$1,414,391	0.63064%	0.06653%	0.57423%	\$555,284	\$17,579	\$0	\$557,521	\$17,650	\$139,380
28	Lee	010110900	Lee Memorial Hospital	21.00	\$63,091,424	0.41926%	2.96775%	0.67411%	\$651,863	\$31,041	\$0	\$654,563	\$31,170	\$163,641
29	Manatee	010116800	Manatee Memorial Hospital	43.44	\$13,498,691	0.86727%	0.63496%	0.84404%	\$916,183	\$18,789	\$0	\$919,485	\$18,865	\$204,871
30	Duval	010072200	Mayo Clinic Florida	121.22	\$1,725,719	2.42009%	0.08119%	2.19619%	\$2,114,046	\$17,440	\$0	\$2,122,560	\$17,510	\$530,640
31	Duval	010193100	Memorial Hospital Jacksonville	3.01	\$10,901,584	0.06012%	0.51280%	0.10539%	\$101,912	\$33,842	\$0	\$102,335	\$33,962	\$25,584
32	Broward	010020000	Memorial Regional Hospital	4.89	\$80,597,981	0.09757%	3.79124%	0.46684%	\$451,529	\$92,391	\$226,496	\$225,033	\$46,046	\$56,258
33	Pinellas	010158300	Morton Plant Hospital	24.82	\$15,309,332	0.49556%	0.72013%	0.51802%	\$500,926	\$20,181	\$0	\$502,961	\$20,263	\$125,740
34	Dade	010046300	Mount Sinai Medical Center	147.45	\$13,860,759	2.94384%	0.65200%	2.71466%	\$2,625,072	\$17,803	\$0	\$2,635,656	\$17,875	\$668,914
35	Collier	010031500	Naples Community Hospital	11.73	\$14,602,410	0.23409%	0.68888%	0.27937%	\$270,147	\$23,040	\$0	\$271,252	\$23,134	\$67,813
36	Dade	010060900	Nicklaus Children's Hospital	110.87	\$145,995,996	2.21342%	6.84869%	2.67694%	\$2,588,603	\$23,349	\$0	\$2,599,201	\$23,444	\$649,800
37	Alachua	010862600	North Florida Regional Medical Center	69.29	\$12,992,105	1.38343%	0.61113%	1.30620%	\$1,263,095	\$18,228	\$0	\$1,268,196	\$18,302	\$317,049
38	Pinellas	011519300	Northside Hospital	32.08	\$6,455,017	0.64047%	0.30364%	0.60678%	\$586,761	\$18,291	\$0	\$589,131	\$18,364	\$147,283
39	Hernando	012007300	Oak Hill Hospital	49.00	\$4,021,660	0.97827%	0.89936%	0.18917%	\$869,682	\$17,749	\$0	\$873,188	\$17,820	\$218,297
40	Marion	010988600	Ocala Regional Medical Center	67.39	\$11,907,939	1.34551%	0.56014%	1.26697%	\$1,225,164	\$18,179	\$0	\$1,230,110	\$18,252	\$307,528
41	Clay	011174100	Orange Park Medical Center	65.71	\$16,431,337	1.31184%	0.77291%	1.25795%	\$1,216,437	\$18,513	\$0	\$1,221,354	\$18,588	\$305,338
42	Orange	010133800	Orlando Health	256.29	\$166,385,419	5.11667%	7.82659%	5.38766%	\$5,209,871	\$20,328	\$0	\$5,231,045	\$20,411	\$1,307,761
43	Marion	010138900	Osceola Regional Medical Center	72.47	\$19,226,463	1.44678%	0.90439%	1.39254%	\$1,346,589	\$18,582	\$0	\$1,352,033	\$18,657	\$338,008
44	Dade	010460400	Palmetto General Hospital	87.61	\$22,393,956	1.74911%	1.05339%	1.67954%	\$1,624,114	\$18,538	\$0	\$1,630,679	\$18,613	\$407,670
45	Palm Beach	012026000	Palms West Hospital	19.00	\$16,901,050	0.37933%	0.79501%	0.42090%	\$407,008	\$21,421	\$0	\$408,666	\$21,509	\$102,167
46	Pasco	011988100	Regional Medical Center Bayonet Point	47.24	\$10,468,879	0.94311%	0.49245%	0.89805%	\$968,410	\$18,383	\$0	\$971,919	\$18,458	\$217,980
47	Escambia	010076500	Sacred Heart Hospital	55.55	\$51,422,243	1.10904%	2.41895%	1.24002%	\$1,199,099	\$21,596	\$0	\$1,203,998	\$21,674	\$300,997
48	Sarasota	010178100	Sarasota Memorial Hospital	13.00	\$23,589,225	0.25949%	1.10961%	0.34459%	\$333,178	\$25,629	\$0	\$334,548	\$25,734	\$83,637
49	Pinellas	012010300	St. Petersburg General Hospital	29.73	\$4,216,875	0.59355%	0.19836%	0.55039%	\$536,748	\$18,020	\$0	\$537,910	\$18,093	\$134,477
50	St. Lucie	011997100	St. Lucie Medical Center	43.00	\$4,235,584	0.85488%	0.19924%	0.79256%	\$766,403	\$17,823	\$0	\$769,494	\$17,895	\$192,373
51	Palm Beach	010148600	St. Mary's Medical Center	3.03	\$54,769,430	0.06056%	2.57630%	0.31213%	\$301,833	\$99,506	\$162,160	\$139,672	\$46,046	\$34,918
52	Duval	010073100	St. Vincent's Medical Center Riverside	30.60	\$9,910,389	0.61090%	0.46617%	0.59643%	\$576,746	\$18,848	\$0	\$579,080	\$18,925	\$144,770
53	Leon	010113300	Tallahassee Memorial Hospital	65.52	\$27,998,557	1.30801%	1.31702%	1.30891%	\$1,265,716	\$19,319	\$0	\$1,270,845	\$19,397	\$317,711
54	Hillsborough	010099400	Tampa General Hospital	279.21	\$12,895,908	5.57434%	5.31050%	5.54796%	\$5,364,875	\$19,214	\$0	\$5,386,609	\$19,292	\$1,346,652
55	Duval	010067600	UF Health Jacksonville	250.82	\$71,543,927	5.00758%	3.36535%	4.84336%	\$4,683,531	\$18,673	\$0	\$4,702,471	\$18,748	\$1,175,618
56	Alachua	010003000	UF Health Shands Hospital	530.32	\$159,916,445	10.88763%	7.52230%	10.28110%	\$9,941,820	\$18,747	\$0	\$9,982,036	\$18,823	\$2,495,509
57	Broward	011280100	University Hospital and Medical Center	22.58	\$3,778,603	0.45082%	0.17774%	0.42351%	\$409,536	\$18,136	\$0	\$411,189	\$18,210	\$102,797
58	Dade	010036600	University of Miami Hospital	130.23	\$16,850,498	2.59994%	0.79263%	2.41921%	\$2,339,378	\$17,964	\$0	\$2,348,816	\$18,036	\$587,204
59	Dade	010047100	University of Miami Hospital and Clinics	47.81	\$5,803,345	0.95455%	0.27298%	0.88640%	\$857,144	\$17,927	\$0	\$860,602	\$18,000	\$215,150
60	Palm Beach	010213000	Wellington Regional Medical Center	18.00	\$9,222,221	0.35936%	0.43380%	0.36811%	\$354,704	\$19,706	\$0	\$356,143	\$19,786	\$89,036
61	Dade	003226500	West Kendall Baptist Hospital	12.50	\$4,758,239	0.24956%	0.22382%	0.24699%	\$238,835	\$19,107	\$0	\$239,802	\$19,184	\$59,950
62	Dade	010062500	Westchester General Hospital	16.00	\$4,433,618	0.31844%	0.20855%	0.30635%	\$296,171	\$18,636	\$0	\$299,377	\$18,711	\$74,844
Total				5008.84	\$2,125,997,990	100.00000%	100.00000%	100.00000%	\$96,700,000	\$23,023	\$388,656	\$96,700,000	\$21,494	\$24,175,000

GME Simulation (90-10) HAF = [0.9*(HMT/ETTE)] + [0.1*(HMP/TMP)]

The \$46,046 per resident cap is calculated by averaging the initial per resident cost and multiplying by two.

Provider County	Medicaid ID	Substance Abuse Treatment Facility	Resident Count by Federally Qualified Health Center	Payment - From FY 2016-17 GAA DRG Conference Model	Estimated Resident Allocation	Estimated Medicaid Allocation	Estimated Allocation Fraction	Initial Estimated Allocation	Initial Per Resident Cost	Over the SATF \$100,000 Cap	Final Estimated Allocation	Final Per Resident Cost	Final Estimated Quarterly Distribution
Hillsborough	60550200												