

2013-14 GME

			1	2	3	4	5	6	7	8	9	10	11	
Provider County	Medicaid ID	Hospital	Resident Count Provided by the Hospitals	Baseline Payment - From FY 2013-14 GAA DRG Conference Model	Estimated Resident Allocation	Estimated Medicaid Allocation	Estimated Allocation Fraction	Initial Estimated Allocation	Initial Per Resident Cost	Over \$50,000 Cap	Final Estimated Allocation	Final Per Resident Cost	Final Estimated Quarterly Distribution	
1	Pinellas	101516	All Children's Hospital	46.7	\$99,224,989	1.19865%	5.84490%	1.66328%	\$1,330,298	\$28,485	\$0	\$1,330,888	\$28,498	\$332,722
2	Dade	116483	Anne Bates Leach Eye Hospital	66.1	\$102,984	1.69726%	0.00607%	1.52814%	\$1,222,215	\$18,483	\$0	\$1,222,754	\$18,491	\$305,689
3	Duval	100641	Baptist Medical Center	43.5	\$29,283,590	1.11655%	1.72497%	1.17739%	\$941,688	\$21,647	\$0	\$942,104	\$21,656	\$235,526
4	Pinellas	101567	Bayfront Medical Center	24.5	\$25,416,987	0.62882%	1.49720%	0.71566%	\$572,390	\$23,363	\$0	\$572,644	\$23,373	\$143,161
5	Broward	100129	Broward General Hospital	87.2	\$93,456,218	2.23758%	5.50509%	2.56433%	\$2,050,971	\$23,526	\$0	\$2,051,879	\$23,536	\$512,970
6	Broward	120405	Broward Health Coral Springs	1.4	\$16,729,460	0.03593%	0.98546%	0.13089%	\$104,683	\$74,774	\$34,683	\$70,000	\$50,000	\$17,500
7	Dade	100366	Cedars Medical Center, Inc.	121.6	\$24,834,434	3.12127%	1.46289%	2.95543%	\$2,363,775	\$19,437	\$0	\$2,364,819	\$19,446	\$591,205
8	Broward	102202	Cleveland Clinic Hospital	86.0	\$569,668	2.20730%	0.03356%	1.98992%	\$1,591,553	\$18,506	\$0	\$1,592,256	\$18,515	\$398,064
9	Palm Beach	120308	Columbia Hospital	18.5	\$5,911,835	0.47483%	0.34824%	0.46217%	\$369,644	\$19,981	\$0	\$369,807	\$19,990	\$92,452
10	Palm Beach	101460	Columbia JFK Medical Center	50.9	\$21,775,417	1.30641%	1.28269%	1.30404%	\$1,042,980	\$20,491	\$0	\$1,043,440	\$20,500	\$260,860
11	Orange	101290	Florida Hospital	145.6	\$116,610,822	3.73726%	6.86903%	4.05044%	\$3,239,567	\$22,248	\$0	\$3,241,000	\$22,258	\$810,250
12	Volusia	101842	Halifax Medical Center	29.0	\$26,784,314	0.74432%	1.57775%	0.82766%	\$661,971	\$22,827	\$0	\$662,264	\$22,837	\$165,566
13	Dade	120057	HealthSouth Larkin Hospital-Miami	180.6	\$2,549,356	4.63532%	0.15017%	4.18681%	\$3,348,637	\$18,542	\$0	\$3,350,114	\$18,550	\$837,529
14	Dade	100421	Jackson Memorial Hospital	630.0	\$321,703,775	16.17025%	18.91480%	16.44470%	\$13,152,581	\$20,876	\$0	\$13,158,393	\$20,886	\$3,289,598
15	Pinellas	119741	Largo Medical Center	111.5	\$4,158,693	2.86151%	0.24497%	2.59985%	\$2,079,379	\$18,651	\$0	\$2,080,297	\$18,659	\$520,074
16	Manatee	101168	Manatee Memorial Hospital	44.0	\$19,941,941	1.12931%	1.17469%	1.13385%	\$906,863	\$20,611	\$0	\$907,263	\$20,620	\$226,816
17	Duval	100722	Mayo Clinic Florida	122.3	\$2,831,346	3.13821%	0.16678%	2.84107%	\$2,272,305	\$18,584	\$0	\$2,273,308	\$18,593	\$568,327
18	Broward	100200	Memorial Hospital	17.4	\$78,716,034	0.44711%	4.63681%	0.86608%	\$692,694	\$39,764	\$0	\$693,002	\$39,782	\$173,250
19	Duval	101931	Memorial Medical Center	1.2	\$8,152,560	0.03080%	0.48023%	0.07574%	\$60,579	\$50,483	\$579	\$60,000	\$50,000	\$15,000
20	Dade	100609	Miami Children's Hospital	121.7	\$83,279,937	3.12230%	4.90565%	3.30063%	\$2,639,869	\$21,701	\$0	\$2,641,036	\$21,710	\$660,259
21	Hillsborough	120324	Moffitt Cancer Center	100.9	\$15,708,868	2.58844%	0.92534%	2.42213%	\$1,937,236	\$19,209	\$0	\$1,938,091	\$19,218	\$484,523
22	Pinellas	101583	Morton F. Plant Hospital	25.0	\$18,724,745	0.64166%	1.10299%	0.68779%	\$550,099	\$22,004	\$0	\$550,342	\$22,014	\$137,585
23	Dade	100463	Mt. Sinai Medical Center	145.1	\$21,538,528	3.72443%	1.26874%	3.47886%	\$2,782,415	\$19,175	\$0	\$2,783,643	\$19,183	\$695,911
24	Baker	260029	Northeast Florida State Hospital	3.0	\$3,111,911	0.07700%	0.18331%	0.08763%	\$70,087	\$23,362	\$0	\$70,118	\$23,373	\$17,529
25	Pinellas	115193	Northside Hospital	33.1	\$3,871,035	0.84930%	0.22803%	0.78717%	\$629,583	\$19,026	\$0	\$629,861	\$19,035	\$157,465
26	Orange	101338	Orlando Regional Medical Center	226.6	\$126,362,821	5.81674%	7.44347%	5.97941%	\$4,782,375	\$21,102	\$0	\$4,784,488	\$21,111	\$1,196,122
27	Palm Beach	120260	Palm West Hospital	19.0	\$16,297,740	0.48766%	0.96003%	0.53490%	\$427,813	\$22,516	\$0	\$428,002	\$22,526	\$107,001
28	Dade	104604	Palmetto General Hospital	68.5	\$18,953,897	1.75865%	1.11649%	1.69444%	\$1,355,220	\$19,778	\$0	\$1,355,819	\$19,787	\$338,955
29	Escambia	100765	Sacred Heart Hospital	50.2	\$39,896,446	1.28870%	2.35012%	1.39484%	\$1,115,606	\$22,219	\$0	\$1,116,099	\$22,229	\$279,025
30	Duval	100676	Shands Jacksonville Med Cntr	249.6	\$91,953,207	6.40707%	5.41656%	6.30801%	\$5,045,191	\$20,211	\$0	\$5,047,419	\$20,220	\$1,261,855
31	Alachua	100030	Shands Teaching Hospital	497.0	\$165,977,127	12.75613%	9.77698%	12.45821%	\$9,964,157	\$20,049	\$0	\$9,968,558	\$20,057	\$2,492,139
32	St. Lucie	119971	St. Lucie Medical Center	37.0	\$5,335,701	0.94965%	0.31430%	0.88612%	\$708,722	\$19,155	\$0	\$709,034	\$19,163	\$177,259
33	Pinellas	120103	St. Petersburg General Hospital	41.0	\$4,729,243	1.05232%	0.27858%	0.97494%	\$779,765	\$19,019	\$0	\$780,109	\$19,027	\$195,027
34	Duval	100731	St. Vincent's Hospital	30.0	\$9,344,272	0.76999%	0.55043%	0.74803%	\$598,281	\$19,943	\$0	\$598,545	\$19,951	\$149,636
35	Leon	101133	Tallahassee Memorial Rgnl Med Cntr	58.8	\$18,584,222	1.50892%	1.09471%	1.46750%	\$1,173,715	\$19,965	\$0	\$1,174,233	\$19,973	\$293,558
36	Hillsborough	100994	Tampa General Hospital	243.0	\$129,243,409	6.23690%	7.61316%	6.37452%	\$5,098,385	\$20,981	\$0	\$5,100,639	\$20,990	\$1,275,160
37	Hillsborough	100943	Univ Community Hosp Carrollwood	1.0	\$1,660,274	0.02567%	0.09780%	0.03288%	\$26,297	\$26,297	\$0	\$26,309	\$26,309	\$6,577
38	Hillsborough	101028	Univ Community Hosp-Tampa	5.5	\$8,190,672	0.14004%	0.48248%	0.17428%	\$139,393	\$25,548	\$0	\$139,455	\$25,559	\$34,864
39	Broward	112801	University Hospital & Medical Center	12.0	\$1,550,415	0.30799%	0.09133%	0.28633%	\$229,007	\$19,084	\$0	\$229,108	\$19,092	\$57,277
40	Dade	100471	University of Miami Hospital and Clinic	50.2	\$1,154,483	1.28845%	0.06801%	1.16640%	\$932,896	\$18,584	\$0	\$933,307	\$18,592	\$233,327
41	Palm Beach	102130	Wellington Regional Medical Center	18.0	\$10,455,141	0.46199%	0.61587%	0.47738%	\$381,811	\$21,212	\$0	\$381,980	\$21,221	\$95,495
42	Dade	032265	West Kendall Baptist Hospital	4.0	\$172,882	0.10266%	0.01018%	0.09342%	\$74,715	\$18,679	\$0	\$74,748	\$18,687	\$18,687
43	Dade	100625	Westchester General Hospital	28.0	\$3,380,848	0.71865%	0.19915%	0.66670%	\$533,235	\$19,044	\$0	\$533,470	\$19,052	\$133,367
			<b>Total</b>	<b>3,896.2</b>	<b>\$1,697,632,249</b>	<b>100.00000%</b>	<b>100.00000%</b>	<b>100.00000%</b>	<b>\$79,980,644</b>	<b>\$20,528</b>	<b>\$35,262</b>	<b>\$79,980,644</b>	<b>\$20,528</b>	<b>\$19,995,161</b>

GME Simulation (90-10) HAF = [0.9\*(HFTE/TFTE)] + [(0.1\*(HMP/TMP))]