

SFY 2017-18 LIP Model Summary

Fully Funded Model				Self-Funded Tiers Model			
\$1,508,385,773	Total	\$790,452,979	Total				
0.6162	FMAP	0.6162	FMAP				
0.3838	SMAP	0.3838	SMAP				
\$929,467,313	Federal	\$487,077,126	Federal				
\$0	State GR	\$0	State GR				
\$578,918,459	Local	\$303,375,853	Local				

Model includes the following assumptions:

Updated for SFY 2017-18 FMAP

LIP Program pays hospitals based on their charity care cost. Hospitals are ranked from high to low based on their percentage of charity care costs to commercial costs as well as statutory designations and ownership status. Hospitals are then divided into tiers based on the level of charity care cost to commercial costs and all hospitals are paid a prescribed percentage of their charity care cost.

Group 1 - Hospitals

Tier 1 - Private Hospitals with a UC ratio greater than or equal to 17%.

Tier 2 - All Public Hospitals, All Children's Hospitals, and Statutory Teaching Hospitals with UC ratio greater than or equal to 17%.

Tier 3 - Statutory Teaching Hospitals with UC ratio less than 17%.

Tier 4 - Private Hospitals with a UC ratio less than 17%.

Group 2 - Medical School Physician Practices

Tier 1 - Medical Schools

Group 3 - FQHCs/RHC

Tier 1 - FQHCs

Tier Payments:

Group 1 - Fully Funded Model

Tier 1 - paid 92% of charity care cost
 Tier 2 - paid 100% of charity care cost
 Tier 3 - paid 90% of charity care cost
 Tier 4 - paid 88.74% of charity care cost

Group 2

Tier 1 - paid 100% of charity care cost

Group 3

Tier 1 - paid 100% of charity care cost

Group 1 - Self-Funded Tiers Model

Tier 1 - paid 53.75% of charity care cost
 Tier 2 - paid 100% of charity care cost
 Tier 3 - paid 15% of charity care cost
 Tier 4 - paid 3% of charity care cost

Group 2

Tier 1 - paid 100% of charity care cost

Group 3

Tier 1 - paid 100% of charity care cost

**SFY 2017-18
PROJECTED NET PAYMENTS FOR LIP**

Medicaid ID	Provider	Charity Care Cost	Ratio of Charity Care Costs to Commercial Costs	Tier	Fully Funded Model					Self-Funded Tiers Model						
					% Gross Charity Payment	Total LIP Payment	LIP IGTs	Net (Total LIP Payment - LIP IGTs)	% of Net Payment to Charity Care Cost	% Gross Charity Payment	Total LIP Payment	LIP IGTs Needed to Fund Tier	LIP IGT Additional Assessment for Tier 2	Total LIP IGTs Provided	Net (Total LIP Payment - LIP IGTs)	% of Net Payment to Charity Care Cost
101508	Morton Plant North Bay Hospital	\$ 9,660,563	51.06%	1	92.00%	\$ 8,887,718	\$ 3,411,106	\$ 5,476,612	56.69%	53.75%	\$ 5,192,538	\$ 1,177,202	\$ -	\$ -	\$ 5,192,538	53.75%
108227	Lake Butler Hospital	\$ 982,594	44.52%	1	92.00%	\$ 903,986	\$ 346,950	\$ 557,036	56.69%	53.75%	\$ 528,143	\$ 119,735	\$ -	\$ -	\$ 528,143	53.75%
102261	Homestead Hospital	\$ 19,448,510	44.09%	1	92.00%	\$ 17,892,629	\$ 6,867,191	\$ 11,025,438	56.69%	53.75%	\$ 10,453,545	\$ 2,369,927	\$ -	\$ -	\$ 10,453,545	53.75%
120341	HealthSouth Treasure Coast Rehabilitation Hospital	\$ 697,288	40.09%	1	92.00%	\$ 641,505	\$ 246,210	\$ 395,295	56.69%	53.75%	\$ 374,791	\$ 84,969	\$ -	\$ -	\$ 374,791	53.75%
100986	South Florida Baptist Hospital	\$ 8,458,536	33.99%	1	92.00%	\$ 7,781,853	\$ 2,986,675	\$ 4,795,178	56.69%	53.75%	\$ 4,546,451	\$ 2,871,658	\$ -	\$ 2,977,493	\$ 1,568,958	18.55%
32975	Palm Bay Hospital	\$ 6,180,002	32.89%	1	92.00%	\$ 5,685,602	\$ 2,182,134	\$ 3,503,468	56.69%	53.75%	\$ 3,321,742	\$ 753,073	\$ -	\$ -	\$ 3,321,742	53.75%
101915	Kindred Hospital-South Florida-Hollywood	\$ 613,709	29.59%	1	92.00%	\$ 564,612	\$ 216,698	\$ 347,914	56.69%	53.75%	\$ 329,868	\$ 74,784	\$ -	\$ -	\$ 329,868	53.75%
101494	Florida Hospital Zephyrhills	\$ 5,411,514	27.87%	1	92.00%	\$ 4,978,593	\$ 1,910,784	\$ 3,067,809	56.69%	53.75%	\$ 2,908,681	\$ 659,428	\$ -	\$ -	\$ 2,908,681	53.75%
119938	Kindred Hospital-South Florida-Coral Gables	\$ 618,225	26.57%	1	92.00%	\$ 568,767	\$ 218,293	\$ 350,474	56.69%	53.75%	\$ 332,295	\$ 75,335	\$ -	\$ -	\$ 332,295	53.75%
120227	St. Anthony's Hospital	\$ 15,930,895	26.15%	1	92.00%	\$ 14,656,423	\$ 5,625,135	\$ 9,031,288	56.69%	53.75%	\$ 8,562,832	\$ 4,075,160	\$ -	\$ 1,250,000	\$ 7,312,832	45.90%
101168	Manatee Memorial Hospital	\$ 10,301,231	26.07%	1	92.00%	\$ 9,477,133	\$ 3,637,323	\$ 5,839,809	56.69%	53.75%	\$ 5,536,896	\$ 3,497,250	\$ -	\$ -	\$ 3,426,586	20.49%
101231	Baptist Medical Center - Nassau	\$ 4,141,011	25.71%	1	92.00%	\$ 3,809,730	\$ 1,462,174	\$ 2,347,556	56.69%	53.75%	\$ 2,225,787	\$ 504,609	\$ -	\$ -	\$ 2,225,787	53.75%
20127	Sacred Heart Hospital on the Gulf	\$ 1,425,878	25.03%	1	92.00%	\$ 1,311,808	\$ 503,472	\$ 808,336	56.69%	53.75%	\$ 766,407	\$ 173,752	\$ -	\$ -	\$ 766,407	53.75%
100412	Hialeah Hospital	\$ 4,868,960	23.91%	1	92.00%	\$ 4,479,443	\$ 1,719,210	\$ 2,760,233	56.69%	53.75%	\$ 2,617,059	\$ 593,314	\$ -	\$ -	\$ 2,617,059	53.75%
102601	Florida Hospital Wauchula	\$ 738,009	23.79%	1	92.00%	\$ 678,968	\$ 260,588	\$ 418,380	56.69%	53.75%	\$ 396,679	\$ 250,553	\$ -	\$ 117,903	\$ 278,776	37.77%
101737	Jay Hospital	\$ 493,101	22.13%	1	92.00%	\$ 453,653	\$ 174,112	\$ 279,541	56.69%	53.75%	\$ 265,041	\$ 60,088	\$ -	\$ -	\$ 265,041	53.75%
106931	North Tampa Behavioral Health	\$ 572,948	20.71%	1	92.00%	\$ 527,306	\$ 202,306	\$ 324,807	56.69%	53.75%	\$ 307,959	\$ 69,817	\$ -	\$ -	\$ 307,959	53.75%
101028	Florida Hospital Tampa	\$ 25,344,819	21.51%	1	92.00%	\$ 23,317,233	\$ 8,949,154	\$ 14,368,079	56.69%	53.75%	\$ 13,622,802	\$ 6,486,896	\$ -	\$ 3,062,265	\$ 10,560,537	41.67%
100269	Calhoun Liberty Hospital	\$ 327,188	21.24%	1	92.00%	\$ 301,013	\$ 115,529	\$ 185,484	56.69%	53.75%	\$ 175,863	\$ 39,870	\$ -	\$ -	\$ 175,863	53.75%
101079	Leesburg Regional Medical Center	\$ 6,432,944	20.88%	1	92.00%	\$ 5,918,308	\$ 2,271,447	\$ 3,646,862	56.69%	53.75%	\$ 3,457,698	\$ 2,183,973	\$ -	\$ 1,027,711	\$ 2,429,987	37.77%
101834	Florida Hospital New Smyrna	\$ 3,528,173	20.83%	1	92.00%	\$ 3,245,919	\$ 1,245,784	\$ 2,000,135	56.69%	53.75%	\$ 1,896,388	\$ 1,197,808	\$ -	\$ 1,612,671	\$ 283,717	8.04%
101044	Indian River Medical Center	\$ 7,774,946	20.81%	1	92.00%	\$ 7,152,950	\$ 2,745,302	\$ 4,407,648	56.69%	53.75%	\$ 4,179,022	\$ 3,521,167	\$ -	\$ 2,693,526	\$ 1,485,496	19.11%
101214	Mariners Hospital	\$ 3,026,316	20.39%	1	92.00%	\$ 2,784,211	\$ 1,068,580	\$ 1,715,631	56.69%	53.75%	\$ 1,626,640	\$ 368,776	\$ -	\$ -	\$ 1,626,640	53.75%
101800	Doctors' Memorial Hospital	\$ 607,602	20.24%	1	92.00%	\$ 558,994	\$ 214,542	\$ 344,452	56.69%	53.75%	\$ 326,585	\$ 74,040	\$ -	\$ -	\$ 326,585	53.75%
100099	Cape Canaveral Hospital	\$ 5,142,690	19.56%	1	92.00%	\$ 4,731,275	\$ 1,815,863	\$ 2,915,412	56.69%	53.75%	\$ 2,764,188	\$ 1,262,124	\$ -	\$ 1,365,314	\$ 1,398,874	27.20%
100625	Westchester General Hospital	\$ 3,077,817	19.37%	1	92.00%	\$ 2,831,592	\$ 1,086,765	\$ 1,744,827	56.69%	53.75%	\$ 1,654,322	\$ -	\$ -	\$ -	\$ 1,654,322	53.75%
100081	Holmes Regional Medical Center	\$ 19,968,719	18.95%	1	92.00%	\$ 18,371,221	\$ 7,050,875	\$ 11,320,347	56.69%	53.75%	\$ 10,733,156	\$ -	\$ -	\$ -	\$ 10,733,156	53.75%
101648	Lakeland Regional Medical Center	\$ 26,939,024	18.91%	1	92.00%	\$ 24,783,902	\$ 9,512,062	\$ 15,271,840	56.69%	53.75%	\$ 14,479,685	\$ 6,611,401	\$ -	\$ 6,919,108	\$ 7,560,577	28.07%
119849	Tampa Community Hospital	\$ 3,359,921	18.84%	1	92.00%	\$ 3,091,127	\$ 1,186,375	\$ 1,904,753	56.69%	53.75%	\$ 1,805,953	\$ -	\$ -	\$ -	\$ 1,805,953	53.75%
101699	Winter Haven Hospital	\$ 9,830,816	18.79%	1	92.00%	\$ 9,044,351	\$ 3,471,222	\$ 5,573,129	56.69%	53.75%	\$ 5,284,049	\$ 2,412,688	\$ -	\$ 4,291,980	\$ 992,069	10.09%
115193	Northside Hospital	\$ 5,103,829	18.67%	1	92.00%	\$ 4,695,523	\$ 1,802,142	\$ 2,893,381	56.69%	53.75%	\$ 2,743,301	\$ -	\$ -	\$ -	\$ 2,743,301	53.75%
101583	Morton Plant Hospital	\$ 19,444,687	17.49%	1	92.00%	\$ 17,889,112	\$ 6,865,841	\$ 11,023,271	56.69%	53.75%	\$ 10,451,490	\$ 4,772,133	\$ -	\$ 1,250,000	\$ 9,201,490	47.32%
Tier 1: High Utilization Private Hospitals		\$ 230,452,465				\$ 212,016,268	\$ 81,371,844	\$ 130,644,424			\$ 123,867,856	\$ 46,341,534	\$ -	\$ 29,994,557	\$ 93,873,299	
100676	UF Health Jacksonville	\$ 68,807,020	59.99%	2	100.00%	\$ 68,807,020	\$ 26,408,134	\$ 42,398,886	61.62%	100.00%	\$ 68,807,020	\$ 21,911,460	\$ -	\$ 21,911,460	\$ 46,895,560	68.16%
101923	Desoto Memorial Hospital	\$ 2,052,552	39.94%	2	100.00%	\$ 2,052,552	\$ 787,769	\$ 1,264,783	61.62%	100.00%	\$ 2,052,552	\$ -	\$ -	\$ -	\$ 2,052,552	100.00%
100421	Jackson Memorial Hospital	\$ 104,092,579	39.09%	2	100.00%	\$ 104,092,579	\$ 39,950,732	\$ 64,141,847	61.62%	100.00%	\$ 104,092,579	\$ 42,168,595	\$ 4,575,666	\$ 46,744,261	\$ 57,348,318	55.09%
100048	Ed Fraser Memorial Hospital	\$ 2,051,747	36.10%	2	100.00%	\$ 2,051,747	\$ 787,460	\$ 1,264,287	61.62%	100.00%	\$ 2,051,747	\$ -	\$ -	\$ -	\$ 2,051,747	100.00%
100803	George E. Weems Memorial Hospital	\$ 750,018	34.01%	2	100.00%	\$ 750,018	\$ 287,857	\$ 462,161	61.62%	100.00%	\$ 750,018	\$ -	\$ -	\$ -	\$ 750,018	100.00%
100994	Tampa General Hospital	\$ 70,999,343	22.10%	2	100.00%	\$ 70,999,343	\$ 27,249,548	\$ 43,749,795	61.62%	100.00%	\$ 70,999,343	\$ 28,762,305	\$ 3,120,965	\$ 31,883,270	\$ 39,116,073	55.09%
102229	Memorial Hospital Pembroke	\$ 6,663,433	17.53%	2	100.00%	\$ 6,663,433	\$ 2,557,426	\$ 4,106,007	61.62%	100.00%	\$ 6,663,433	\$ 2,699,401	\$ 292,909	\$ 2,992,310	\$ 3,671,123	55.09%
100030	UF Health Shands Hospital	\$ 59,741,834	17.41%	2	100.00%	\$ 59,741,834	\$ 22,928,916	\$ 36,812,918	61.62%	100.00%	\$ 59,741,834	\$ 24,201,814	\$ 2,626,111	\$ 26,827,925	\$ 32,913,909	55.09%
100218	Broward Health North	\$ 10,226,321	17.01%	2	100.00%	\$ 10,226,321	\$ 3,924,862	\$ 6,301,459	61.62%	100.00%	\$ 10,226,321	\$ 4,142,751	\$ 449,525	\$ 4,592,276	\$ 5,634,045	55.09%
101061	Jackson Hospital	\$ 2,396,713	16.18%	2	100.00%	\$ 2,396,713	\$ 919,858	\$ 1,476,855	61.62%	100.00%	\$ 2,396,713	\$ -	\$ -	\$ -	\$ 2,396,713	100.00%
119717	Cape Coral Hospital	\$ 6,791,020	15.48%	2	100.00%	\$ 6,791,020	\$ 2,606,393	\$ 4,184,627	61.62%	100.00%	\$ 6,791,020	\$ 2,751,087	\$ 298,518	\$ 3,049,605	\$ 3,741,415	55.09%
100129	Broward Health Medical Center	\$ 21,008,677	15.13%	2	100.00%	\$ 21,008,677	\$ 8,063,130	\$ 12,945,547	61.62%	100.00%	\$ 21,008,677	\$ 8,510,755	\$ 923,492	\$ 9,434,247	\$ 11,574,430	55.09%
100200	Memorial Regional Hospital	\$ 37,098,150	14.30%	2	100.00%	\$ 37,098,150	\$ 14,238,270	\$ 22,859,880	61.62%	100.00%	\$ 37,098,150	\$ 15,028,707	\$ 1,630,748	\$ 16,659,455	\$ 20,438,695	55.09%
101109	Lee Memorial Hospital	\$ 23,369,750	13.52%	2	100.00%	\$ 23,369,750	\$ 8,969,310	\$ 14,400,440	61.62%	100.00%	\$ 23,369,750	\$ 9,467,241	\$ 1,027,279	\$ 10,494,520	\$ 12,875,230	55.09%
111341	Gulf Coast Medical Center Lee Memorial Health System	\$ 8,535,599	12.30%	2	100.00%	\$ 8,535,599	\$ 3,275,963	\$ 5,259,636	61.62%	100.00%	\$ 8,535,599	\$ 3,457,828	\$ 375,205	\$ 3,833,033	\$ 4,702,566	55.09%
101036	Doctors Memorial Hospital	\$ 233,636	11.22%	2	100.00%	\$ 233,636	\$ 89,669	\$ 143,967	61.62%	100.00%	\$ 233,636	\$ -	\$ -	\$ -	\$ 233,636	100.00%
100102	Parrish Medical Center	\$ 3,645,858	10.86%	2	100.00%	\$ 3,645,858	\$ 1,399,280	\$ 2,246,578	61.62%	100.00%	\$ 3,645,858	\$ 1,476,961	\$ 160,264	\$ 1,637,225	\$ 2,008,633	55.09%
25766	Shriners Hospital for Children-Tampa	\$ 616,657	9.97%	2	100.00%	\$ 616,657	\$ 236,673	\$ 379,984	61.62%	100.00%	\$ 616,657	\$ -	\$ -	\$ -	\$ 616,657	100.00%

**SFY 2017-18
PROJECTED NET PAYMENTS FOR LIP**

Medicaid ID	Provider	Charity Care Cost	Ratio of Charity Care Costs to Commercial Costs	Tier	Fully Funded Model					Self-Funded Tiers Model						
					% Gross Charity Payment	Total LIP Payment	LIP IGTs	Net (Total LIP Payment - LIP IGTs)	% of Net Payment to Charity Care Cost	% Gross Charity Payment	Total LIP Payment	LIP IGTs Needed to Fund Tier	LIP IGT Additional Assessment for Tier 2	Total LIP IGTs Provided	Net (Total LIP Payment - LIP IGTs)	% of Net Payment to Charity Care Cost
101842	Halifax Health Medical Center	\$ 15,063,653	9.83%	2	100.00%	\$ 15,063,653	\$ 5,781,430	\$ 9,282,223	61.62%	100.00%	\$ 15,063,653	\$ 6,102,386	\$ 662,163	\$ 6,764,549	\$ 8,299,104	55.09%
100862	Hendry Regional Medical Center	\$ 1,300,278	9.78%	2	100.00%	\$ 1,300,278	\$ 499,047	\$ 801,231	61.62%	100.00%	\$ 1,300,278	\$ -	\$ -	\$ -	\$ 1,300,278	100.00%
101761	Sarasota Memorial Hospital	\$ 12,215,141	8.98%	2	100.00%	\$ 12,215,141	\$ 4,688,171	\$ 7,526,970	61.62%	100.00%	\$ 12,215,141	\$ 4,948,435	\$ 536,949	\$ 5,485,384	\$ 6,729,757	55.09%
120405	Broward Health Coral Springs	\$ 4,210,535	7.19%	2	100.00%	\$ 4,210,535	\$ 1,616,003	\$ 2,594,532	61.62%	100.00%	\$ 4,210,535	\$ 1,705,716	\$ 185,085	\$ 1,890,801	\$ 2,319,734	55.09%
101443	Lakeside Medical Center	\$ 441,185	6.88%	2	100.00%	\$ 441,185	\$ 169,327	\$ 271,858	61.62%	100.00%	\$ 441,185	\$ -	\$ -	\$ -	\$ 441,185	100.00%
102521	Memorial Hospital West	\$ 8,526,207	6.01%	2	100.00%	\$ 8,526,207	\$ 3,272,358	\$ 5,253,849	61.62%	100.00%	\$ 8,526,207	\$ 3,454,023	\$ 374,792	\$ 3,828,815	\$ 4,697,392	55.09%
108219	Broward Health Imperial Point	\$ 2,242,331	5.67%	2	100.00%	\$ 2,242,331	\$ 860,607	\$ 1,381,724	61.62%	100.00%	\$ 2,242,331	\$ 908,383	\$ 98,568	\$ 1,006,951	\$ 1,235,380	55.09%
101150	Madison County Memorial Hospital	\$ 82,513	4.32%	2	100.00%	\$ 82,513	\$ 31,668	\$ 50,845	61.62%	100.00%	\$ 82,513	\$ -	\$ -	\$ -	\$ 82,513	100.00%
103454	Memorial Hospital Miramar	\$ 2,118,301	3.34%	2	100.00%	\$ 2,118,301	\$ 813,004	\$ 1,305,297	61.62%	100.00%	\$ 2,118,301	\$ 858,138	\$ 93,115	\$ 951,253	\$ 1,167,048	55.09%
101516	Johns Hopkins All Children's Hospital	\$ 2,606,406	1.95%	2	100.00%	\$ 2,606,406	\$ 1,000,339	\$ 1,606,067	61.62%	100.00%	\$ 2,606,406	\$ 1,055,872	\$ 114,572	\$ 1,170,444	\$ 1,435,962	55.09%
100609	Nicklaus Children's Hospital	\$ 401,185	0.35%	2	100.00%	\$ 401,185	\$ 153,975	\$ 247,210	61.62%	100.00%	\$ 401,185	\$ -	\$ -	\$ -	\$ 401,185	100.00%
40876	Nemours Children's Hospital	\$ 116,406	0.22%	2	100.00%	\$ 116,406	\$ 44,677	\$ 71,729	61.62%	100.00%	\$ 116,406	\$ -	\$ -	\$ -	\$ 116,406	100.00%
Tier 2: Publics, Children's, and High Utilization Teaching		\$ 478,405,048				\$ 478,405,048	\$ 183,611,857	\$ 294,793,191			\$ 478,405,048	\$ 183,611,857	\$ 17,545,927	\$ 201,157,784	\$ 277,247,264	
101290	Florida Hospital	\$ 131,607,175	15.72%	3	90.00%	\$ 118,446,458	\$ 45,459,750	\$ 72,986,707	55.46%	15.00%	\$ 19,741,076	\$ 7,053,687	\$ -	\$ 7,053,687	\$ 12,687,389	9.64%
100463	Mount Sinai Medical Center	\$ 17,201,783	15.01%	3	90.00%	\$ 15,481,605	\$ 5,941,840	\$ 9,539,765	55.46%	15.00%	\$ 2,580,267	\$ 1,274,470	\$ -	\$ 1,274,470	\$ 1,305,797	7.59%
101338	Orlando Health	\$ 76,826,908	12.97%	3	90.00%	\$ 69,144,217	\$ 26,537,551	\$ 42,606,667	55.46%	15.00%	\$ 11,524,036	\$ 4,951,397	\$ -	\$ 4,951,397	\$ 6,572,639	8.56%
119741	Largo Medical Center	\$ 5,156,707	9.40%	3	90.00%	\$ 4,641,036	\$ 1,781,230	\$ 2,859,807	55.46%	15.00%	\$ 773,506	\$ -	\$ -	\$ -	\$ 773,506	15.00%
120057	Larkin Community Hospital	\$ 962,956	7.85%	3	90.00%	\$ 866,660	\$ 332,624	\$ 534,036	55.46%	15.00%	\$ 144,443	\$ -	\$ -	\$ -	\$ 144,443	15.00%
120324	H Lee Moffitt Cancer Center & Research Institute Hospital	\$ 13,147,475	4.91%	3	90.00%	\$ 11,832,728	\$ 4,541,401	\$ 7,291,327	55.46%	15.00%	\$ 1,972,121	\$ 974,089	\$ -	\$ 974,089	\$ 998,032	7.59%
100366	University of Miami Hospital	\$ 4,810,318	4.10%	3	90.00%	\$ 4,329,286	\$ 1,661,580	\$ 2,667,706	55.46%	15.00%	\$ 721,548	\$ 356,394	\$ -	\$ 356,394	\$ 365,154	7.59%
100722	Mayo Clinic	\$ 4,065,327	2.34%	3	90.00%	\$ 3,658,794	\$ 1,404,245	\$ 2,254,549	55.46%	15.00%	\$ 609,799	\$ -	\$ -	\$ -	\$ 609,799	15.00%
Tier 3: Low Utilization Statutory Teaching		\$ 253,778,649				\$ 228,400,784	\$ 87,660,221	\$ 140,740,563			\$ 38,066,796	\$ 14,610,036	\$ -	\$ 14,610,036	\$ 23,456,760	
102326	Baptist Medical Center - Beaches	\$ 6,015,233	16.92%	4	88.74%	\$ 5,337,683	\$ 2,048,603	\$ 3,289,080	54.68%	3.00%	\$ 180,457	\$ -	\$ -	\$ -	\$ 180,457	3.00%
120308	JFK Medical Center North Campus	\$ 3,316,426	16.84%	4	88.74%	\$ 2,942,867	\$ 1,129,472	\$ 1,813,395	54.68%	3.00%	\$ 99,493	\$ 81,460	\$ -	\$ 81,460	\$ 18,033	0.54%
100315	Naples Community Hospital	\$ 15,052,073	16.73%	4	88.74%	\$ 13,356,623	\$ 5,126,272	\$ 8,230,351	54.68%	3.00%	\$ 451,562	\$ 369,717	\$ -	\$ 369,717	\$ 81,845	0.54%
112801	University Hospital and Medical Center	\$ 3,698,322	16.68%	4	88.74%	\$ 3,281,747	\$ 1,259,534	\$ 2,022,212	54.68%	3.00%	\$ 110,950	\$ -	\$ -	\$ -	\$ 110,950	3.00%
101354	Health Central	\$ 6,545,188	16.67%	4	88.74%	\$ 5,807,945	\$ 2,229,089	\$ 3,578,856	54.68%	3.00%	\$ 196,356	\$ 160,767	\$ -	\$ 160,767	\$ 35,589	0.54%
102342	Kindred Hospital-Bay Area-Tampa	\$ 875,122	16.43%	4	88.74%	\$ 776,554	\$ 298,402	\$ 478,152	54.68%	3.00%	\$ 26,254	\$ -	\$ -	\$ -	\$ 26,254	3.00%
119946	South Bay Hospital	\$ 1,391,049	16.39%	4	88.74%	\$ 1,234,363	\$ 473,748	\$ 760,614	54.68%	3.00%	\$ 41,731	\$ 34,167	\$ -	\$ 34,167	\$ 7,564	0.54%
101613	Florida Hospital North Pinellas	\$ 2,863,229	16.30%	4	88.74%	\$ 2,540,718	\$ 975,127	\$ 1,565,590	54.68%	3.00%	\$ 85,897	\$ -	\$ -	\$ -	\$ 85,897	3.00%
101524	Good Samaritan Medical Center	\$ 7,942,469	16.11%	4	88.74%	\$ 7,047,837	\$ 2,704,960	\$ 4,342,877	54.68%	3.00%	\$ 238,274	\$ 195,087	\$ -	\$ 195,087	\$ 43,187	0.54%
100978	St. Josephs Hospital	\$ 45,517,140	16.10%	4	88.74%	\$ 40,390,136	\$ 15,501,734	\$ 24,888,402	54.68%	3.00%	\$ 1,365,514	\$ 1,118,017	\$ -	\$ 1,118,017	\$ 247,497	0.54%
100196	Kindred Hospital-South Florida-Ft Lauderdale	\$ 464,155	15.75%	4	88.74%	\$ 411,873	\$ 158,077	\$ 253,796	54.68%	3.00%	\$ 13,925	\$ -	\$ -	\$ -	\$ 13,925	3.00%
101095	Florida Hospital Waterman	\$ 6,158,767	15.28%	4	88.74%	\$ 5,465,050	\$ 2,097,486	\$ 3,367,564	54.68%	3.00%	\$ 184,763	\$ 151,275	\$ -	\$ 151,275	\$ 33,488	0.54%
109606	Coral Gables Hospital	\$ 2,944,379	15.02%	4	88.74%	\$ 2,612,727	\$ 1,609,962	\$ 1,002,765	54.68%	3.00%	\$ 88,331	\$ -	\$ -	\$ -	\$ 88,331	3.00%
101087	South Lake Hospital	\$ 6,000,364	14.80%	4	88.74%	\$ 5,324,489	\$ 2,043,539	\$ 3,280,950	54.68%	3.00%	\$ 180,011	\$ 147,384	\$ -	\$ 147,384	\$ 32,627	0.54%
116483	Anne Bates Leach Eye Hospital	\$ 5,341,263	14.74%	4	88.74%	\$ 4,739,629	\$ 1,819,069	\$ 2,920,559	54.68%	3.00%	\$ 160,238	\$ 131,195	\$ -	\$ 131,195	\$ 29,043	0.54%
100641	Baptist Medical Center Jacksonville	\$ 47,466,859	14.59%	4	88.74%	\$ 42,120,240	\$ 16,165,748	\$ 25,954,492	54.68%	3.00%	\$ 1,424,006	\$ -	\$ -	\$ -	\$ 1,424,006	3.00%
102199	Citrus Memorial Hospital	\$ 2,904,342	14.50%	4	88.74%	\$ 2,577,200	\$ 989,129	\$ 1,588,071	54.68%	3.00%	\$ 87,130	\$ 71,338	\$ -	\$ 71,338	\$ 15,792	0.54%
119881	Regional Medical Center Bayonet Point	\$ 4,717,079	14.16%	4	88.74%	\$ 4,185,752	\$ 1,606,492	\$ 2,579,260	54.68%	3.00%	\$ 141,512	\$ -	\$ -	\$ -	\$ 141,512	3.00%
100498	North Shore Medical Center	\$ 7,279,897	13.93%	4	88.74%	\$ 6,459,897	\$ 2,479,308	\$ 3,980,588	54.68%	3.00%	\$ 218,397	\$ -	\$ -	\$ -	\$ 218,397	3.00%
100749	Baptist Hospital Inc.	\$ 12,519,808	13.82%	4	88.74%	\$ 11,109,590	\$ 4,263,860	\$ 6,845,729	54.68%	3.00%	\$ 375,594	\$ -	\$ -	\$ -	\$ 375,594	3.00%
102300	Kindred Hospital - Central Tampa	\$ 664,527	13.55%	4	88.74%	\$ 589,675	\$ 226,317	\$ 363,358	54.68%	3.00%	\$ 19,936	\$ -	\$ -	\$ -	\$ 19,936	3.00%
103551	HealthSouth Rehabilitation Hospital of Spring Hill	\$ 307,947	13.50%	4	88.74%	\$ 273,260	\$ 104,877	\$ 168,383	54.68%	3.00%	\$ 9,238	\$ -	\$ -	\$ -	\$ 9,238	3.00%
101711	Flagler Hospital	\$ 7,107,442	13.01%	4	88.74%	\$ 6,306,867	\$ 2,420,576	\$ 3,886,291	54.68%	3.00%	\$ 213,223	\$ 174,577	\$ -	\$ 174,577	\$ 38,646	0.54%
32265	West Kendall Baptist Hospital	\$ 8,987,624	12.97%	4	88.74%	\$ 7,975,267	\$ 3,060,908	\$ 4,914,360	54.68%	3.00%	\$ 269,629	\$ -	\$ -	\$ -	\$ 269,629	3.00%
100901	Florida Hospital Heartland Medical Center	\$ 2,781,971	12.80%	4	88.74%	\$ 2,468,613	\$ 947,454	\$ 1,521,159	54.68%	3.00%	\$ 83,459	\$ 68,332	\$ -	\$ 68,332	\$ 15,127	0.54%
101184	Martin Medical Center	\$ 12,800,312	12.76%	4	88.74%	\$ 11,358,498	\$ 4,359,391	\$ 6,999,106	54.68%	3.00%	\$ 384,009	\$ 314,408	\$ -	\$ 314,408	\$ 69,601	0.54%
100943	Florida Hospital Carrollwood	\$ 5,059,409	12.64%	4	88.74%	\$ 4,489,522	\$ 1,723,079	\$ 2,766,444	54.68%	3.00%	\$ 151,782	\$ 124,272	\$ -	\$ 124,272	\$ 27,510	0.54%
120081	Mease Countryside Hospital	\$ 11,612,317	12.64%	4	88.74%	\$ 10,304,317	\$ 3,954,797	\$ 6,349,520	54.68%	3.00%	\$ 348,370	\$ 285,229	\$ -	\$ 285,229	\$ 63,141	0.54%

**SFY 2017-18
PROJECTED NET PAYMENTS FOR LIP**

Medicaid ID	Provider	Charity Care Cost	Ratio of Charity Care Costs to Commercial Costs	Tier	Fully Funded Model					Self-Funded Tiers Model						
					% Gross Charity Payment	Total LIP Payment	LIP IGTs	Net (Total LIP Payment - LIP IGTs)	% of Net Payment to Charity Care Cost	% Gross Charity Payment	Total LIP Payment	LIP IGTs Needed to Fund Tier	LIP IGT Additional Assessment for Tier 2	Total LIP IGTs Provided	Net (Total LIP Payment - LIP IGTs)	% of Net Payment to Charity Care Cost
101460	JFK Medical Center	\$ 10,456,252	12.42%	4	88.74%	\$ 9,278,470	\$ 3,561,077	\$ 5,717,393	54.68%	3.00%	\$ 313,688	\$ 256,833	\$ -	\$ 256,833	\$ 56,855	0.54%
120138	Kendall Regional Medical Center	\$ 9,968,812	12.33%	4	88.74%	\$ 8,845,935	\$ 3,395,070	\$ 5,450,865	54.68%	3.00%	\$ 299,064	\$ -	\$ -	\$ -	\$ 299,064	3.00%
103179	The Villages Regional Hospital	\$ 2,241,318	12.09%	4	88.74%	\$ 1,988,858	\$ 763,324	\$ 1,225,534	54.68%	3.00%	\$ 67,240	\$ -	\$ -	\$ -	\$ 67,240	3.00%
100731	St. Vincent's Medical Center Riverside	\$ 12,574,608	12.03%	4	88.74%	\$ 11,158,217	\$ 4,282,524	\$ 6,875,693	54.68%	3.00%	\$ 377,238	\$ -	\$ -	\$ -	\$ 377,238	3.00%
113514	Putnam Community Medical Center	\$ 1,075,952	11.92%	4	88.74%	\$ 954,758	\$ 366,436	\$ 588,322	54.68%	3.00%	\$ 32,279	\$ -	\$ -	\$ -	\$ 32,279	3.00%
100765	Sacred Heart Hospital	\$ 15,769,778	11.61%	4	88.74%	\$ 13,993,486	\$ 5,370,700	\$ 8,622,786	54.68%	3.00%	\$ 473,093	\$ 387,346	\$ -	\$ 387,346	\$ 85,747	0.54%
101401	Bethesda Hospital East	\$ 8,575,832	11.21%	4	88.74%	\$ 7,609,859	\$ 2,920,664	\$ 4,689,195	54.68%	3.00%	\$ 257,275	\$ 210,644	\$ -	\$ 210,644	\$ 46,631	0.54%
104604	Palmetto General Hospital	\$ 5,996,278	11.06%	4	88.74%	\$ 5,320,863	\$ 2,042,147	\$ 3,278,716	54.68%	3.00%	\$ 179,888	\$ -	\$ -	\$ -	\$ 179,888	3.00%
102768	Kindred Hospital-Bay Area-St Petersburg	\$ 323,702	10.63%	4	88.74%	\$ 287,241	\$ 110,243	\$ 176,998	54.68%	3.00%	\$ 9,711	\$ -	\$ -	\$ -	\$ 9,711	3.00%
103233	Sacred Heart Hospital on the Emerald Coast	\$ 3,600,899	10.58%	4	88.74%	\$ 3,195,297	\$ 1,226,355	\$ 1,968,942	54.68%	3.00%	\$ 108,027	\$ -	\$ -	\$ -	\$ 108,027	3.00%
100358	Baptist Hospital of Miami	\$ 29,863,869	10.29%	4	88.74%	\$ 26,500,033	\$ 10,170,713	\$ 16,329,320	54.68%	3.00%	\$ 170,916	\$ -	\$ -	\$ -	\$ 170,916	3.00%
118079	Brandon Regional Hospital	\$ 8,373,945	10.22%	4	88.74%	\$ 7,430,712	\$ 2,851,907	\$ 4,578,805	54.68%	3.00%	\$ 251,218	\$ 205,685	\$ -	\$ 205,685	\$ 45,533	0.54%
102407	St. Anthony's Rehabilitation Hospital	\$ 69,717	9.96%	4	88.74%	\$ 61,864	\$ 23,743	\$ 38,121	54.68%	3.00%	\$ 2,092	\$ -	\$ -	\$ -	\$ 2,092	3.00%
101567	Bayfront Health - St Petersburg	\$ 6,804,920	9.90%	4	88.74%	\$ 6,038,421	\$ 2,317,546	\$ 3,720,875	54.68%	3.00%	\$ 204,148	\$ -	\$ -	\$ -	\$ 204,148	3.00%
120103	St. Petersburg General Hospital	\$ 2,205,685	9.82%	4	88.74%	\$ 1,957,239	\$ 751,188	\$ 1,206,051	54.68%	3.00%	\$ 66,171	\$ -	\$ -	\$ -	\$ 66,171	3.00%
102105	Palm Beach Gardens Medical Center	\$ 4,541,515	9.81%	4	88.74%	\$ 4,029,963	\$ 1,546,700	\$ 2,483,263	54.68%	3.00%	\$ 136,245	\$ 111,551	\$ -	\$ 111,551	\$ 24,694	0.54%
102130	Wellington Regional Medical Center	\$ 4,768,640	9.54%	4	88.74%	\$ 4,231,505	\$ 1,624,052	\$ 2,607,454	54.68%	3.00%	\$ 143,059	\$ 117,130	\$ -	\$ 117,130	\$ 25,929	0.54%
120006	Plantation General Hospital	\$ 7,709,464	9.39%	4	88.74%	\$ 6,841,078	\$ 2,625,606	\$ 4,215,472	54.68%	3.00%	\$ 231,284	\$ -	\$ -	\$ -	\$ 231,284	3.00%
120375	Aventura Hospital and Medical Center	\$ 5,706,605	8.84%	4	88.74%	\$ 5,063,819	\$ 1,943,494	\$ 3,120,325	54.68%	3.00%	\$ 171,198	\$ -	\$ -	\$ -	\$ 171,198	3.00%
100285	Bayfront Health Port Charlotte	\$ 1,985,538	8.78%	4	88.74%	\$ 1,761,889	\$ 676,213	\$ 1,085,676	54.68%	3.00%	\$ 59,566	\$ -	\$ -	\$ -	\$ 59,566	3.00%
119750	Raulerson Hospital	\$ 886,216	8.69%	4	88.74%	\$ 786,394	\$ 301,818	\$ 484,576	54.68%	3.00%	\$ 26,586	\$ -	\$ -	\$ -	\$ 26,586	3.00%
101133	Tallahassee Memorial Hospital	\$ 15,755,787	8.49%	4	88.74%	\$ 13,981,071	\$ 5,365,935	\$ 8,615,136	54.68%	3.00%	\$ 472,674	\$ 387,003	\$ -	\$ 387,003	\$ 85,671	0.54%
101877	Florida Hospital DeLand	\$ 1,993,953	8.37%	4	88.74%	\$ 1,769,356	\$ 679,079	\$ 1,090,277	54.68%	3.00%	\$ 59,819	\$ -	\$ -	\$ -	\$ 59,819	3.00%
100587	South Miami Hospital	\$ 15,515,599	7.93%	4	88.74%	\$ 13,767,938	\$ 5,284,134	\$ 8,483,803	54.68%	3.00%	\$ 465,468	\$ -	\$ -	\$ -	\$ 465,468	3.00%
100331	Shands Lake Shore Regional Medical Center	\$ 724,671	7.88%	4	88.74%	\$ 643,045	\$ 246,801	\$ 396,244	54.68%	3.00%	\$ 21,740	\$ -	\$ -	\$ -	\$ 21,740	3.00%
104591	Northwest Medical Center	\$ 3,515,729	7.75%	4	88.74%	\$ 3,119,721	\$ 1,197,349	\$ 1,922,372	54.68%	3.00%	\$ 105,472	\$ -	\$ -	\$ -	\$ 105,472	3.00%
16815	Kindred Hospital Melbourne	\$ 273,118	7.47%	4	88.74%	\$ 242,354	\$ 93,016	\$ 149,339	54.68%	3.00%	\$ 8,194	\$ -	\$ -	\$ -	\$ 8,194	3.00%
110213	Blake Medical Center	\$ 3,109,163	7.46%	4	88.74%	\$ 2,758,950	\$ 1,058,885	\$ 1,700,065	54.68%	3.00%	\$ 93,275	\$ 76,369	\$ -	\$ 76,369	\$ 16,906	0.54%
101826	Florida Hospital Fish Memorial	\$ 1,839,384	7.35%	4	88.74%	\$ 1,632,198	\$ 626,437	\$ 1,005,760	54.68%	3.00%	\$ 55,182	\$ 45,180	\$ -	\$ 45,180	\$ 10,002	0.54%
54568	Florida Hospital Wesley Chapel	\$ 3,552,418	7.31%	4	88.74%	\$ 3,152,277	\$ 1,209,844	\$ 1,942,433	54.68%	3.00%	\$ 106,573	\$ -	\$ -	\$ -	\$ 106,573	3.00%
120260	Palms West Hospital	\$ 3,537,395	7.18%	4	88.74%	\$ 3,138,946	\$ 1,204,728	\$ 1,934,219	54.68%	3.00%	\$ 106,122	\$ 86,888	\$ -	\$ 86,888	\$ 19,234	0.54%
101486	St Mary's Medical Center	\$ 5,846,087	7.18%	4	88.74%	\$ 5,187,590	\$ 1,990,997	\$ 3,196,593	54.68%	3.00%	\$ 175,383	\$ 143,595	\$ -	\$ 143,595	\$ 31,788	0.54%
112305	Westside Regional Medical Center	\$ 3,165,595	6.89%	4	88.74%	\$ 2,809,026	\$ 1,078,104	\$ 1,730,922	54.68%	3.00%	\$ 94,968	\$ -	\$ -	\$ -	\$ 94,968	3.00%
105520	Medical Center of Trinity	\$ 3,067,373	6.76%	4	88.74%	\$ 2,721,867	\$ 1,044,653	\$ 1,677,215	54.68%	3.00%	\$ 92,021	\$ -	\$ -	\$ -	\$ 92,021	3.00%
120090	Delray Medical Center	\$ 3,668,021	6.67%	4	88.74%	\$ 3,254,859	\$ 1,249,215	\$ 2,005,644	54.68%	3.00%	\$ 110,041	\$ 90,096	\$ -	\$ 90,096	\$ 19,945	0.54%
103730	St. Vincent's Medical Center Southside	\$ 3,976,050	6.66%	4	88.74%	\$ 3,528,192	\$ 1,354,120	\$ 2,174,072	54.68%	3.00%	\$ 119,282	\$ -	\$ -	\$ -	\$ 119,282	3.00%
102717	Brooks Rehabilitation Hospital	\$ 1,833,281	6.48%	4	88.74%	\$ 1,626,782	\$ 624,359	\$ 1,002,423	54.68%	3.00%	\$ 54,998	\$ -	\$ -	\$ -	\$ 54,998	3.00%
103420	Lakewood Ranch Medical Center	\$ 1,608,488	6.19%	4	88.74%	\$ 1,427,310	\$ 547,801	\$ 879,508	54.68%	3.00%	\$ 48,255	\$ -	\$ -	\$ -	\$ 48,255	3.00%
120294	Jupiter Medical Center	\$ 3,652,136	5.81%	4	88.74%	\$ 3,240,763	\$ 1,243,805	\$ 1,996,958	54.68%	3.00%	\$ 109,564	\$ 89,706	\$ -	\$ 89,706	\$ 19,858	0.54%
101192	Lower Keys Medical Center	\$ 1,090,656	5.75%	4	88.74%	\$ 967,806	\$ 371,444	\$ 596,362	54.68%	3.00%	\$ 32,720	\$ -	\$ -	\$ -	\$ 32,720	3.00%
119695	Lawwood Regional Medical Center & Heart Institute	\$ 2,492,859	5.57%	4	88.74%	\$ 2,212,066	\$ 848,991	\$ 1,363,075	54.68%	3.00%	\$ 74,786	\$ -	\$ -	\$ -	\$ 74,786	3.00%
103543	Doctors Hospital	\$ 4,129,144	5.13%	4	88.74%	\$ 3,664,041	\$ 1,406,259	\$ 2,257,782	54.68%	3.00%	\$ 123,874	\$ -	\$ -	\$ -	\$ 123,874	3.00%
101265	North Okaloosa Medical Center	\$ 857,627	5.05%	4	88.74%	\$ 761,025	\$ 292,081	\$ 468,943	54.68%	3.00%	\$ 25,729	\$ -	\$ -	\$ -	\$ 25,729	3.00%
101907	Northwest Florida Community Hospital	\$ 301,576	4.96%	4	88.74%	\$ 267,607	\$ 102,707	\$ 164,899	54.68%	3.00%	\$ 9,047	\$ -	\$ -	\$ -	\$ 9,047	3.00%
119954	Doctors Hospital of Sarasota	\$ 1,111,440	4.89%	4	88.74%	\$ 986,249	\$ 378,522	\$ 607,726	54.68%	3.00%	\$ 33,343	\$ -	\$ -	\$ -	\$ 33,343	3.00%
101664	Lake Wales Medical Center	\$ 435,202	4.87%	4	88.74%	\$ 386,181	\$ 148,216	\$ 237,965	54.68%	3.00%	\$ 13,056	\$ 10,690	\$ -	\$ 10,690	\$ 2,366	0.54%
117463	Fawcett Memorial Hospital	\$ 1,142,883	4.68%	4	88.74%	\$ 1,014,150	\$ 389,231	\$ 624,919	54.68%	3.00%	\$ 34,287	\$ -	\$ -	\$ -	\$ 34,287	3.00%
101869	Florida Hospital Memorial Medical Center	\$ 2,441,621	4.66%	4	88.74%	\$ 2,166,599	\$ 831,541	\$ 1,335,058	54.68%	3.00%	\$ 73,249	\$ -	\$ -	\$ -	\$ 73,249	3.00%
120421	HealthSouth Sea Pines Rehabilitation Hospital	\$ 179,034	4.60%	4	88.74%	\$ 158,868	\$ 60,973	\$ 97,894	54.68%	3.00%	\$ 5,371	\$ -	\$ -	\$ -	\$ 5,371	3.00%
112798	Memorial Hospital of Tampa	\$ 1,280,531	4.43%	4	88.74%	\$ 1,136,293	\$ 436,109	\$ 700,184	54.68%	3.00%	\$ 38,416	\$ -	\$ -	\$ -	\$ 38,416	3.00%
4170	Kindred Hospital The Palm Beaches	\$ 171,939	4.10%	4	88.74%	\$ 152,572	\$ 58,557	\$ 94,015	54.68%	3.00%	\$ 5,158	\$ -	\$ -	\$ -	\$ 5,158	3.00%

**SFY 2017-18
PROJECTED NET PAYMENTS FOR LIP**

Medicaid ID	Provider	Charity Care Cost	Ratio of Charity Care Costs to Commercial Costs	Tier	Fully Funded Model					Self-Funded Tiers Model							
					% Gross Charity Payment	Total LIP Payment	LIP IGTs	Net (Total LIP Payment - LIP IGTs)	% of Net Payment to Charity Care Cost	% Gross Charity Payment	Total LIP Payment	LIP IGTs Needed to Fund Tier	LIP IGT Additional Assessment for Tier 2	Total LIP IGTs Provided	Net (Total LIP Payment - LIP IGTs)	% of Net Payment to Charity Care Cost	
120413	Bartow Regional Medical Center	\$ 432,490	4.04%	4	88.74%	\$ 383,775	\$ 147,293	\$ 236,482	54.68%	3.00%	\$ 12,975	\$ 10,623	\$ -	\$ -	\$ 10,623	\$ 2,352	0.54%
120073	Oak Hill Hospital	\$ 1,021,466	3.95%	4	88.74%	\$ 906,409	\$ 347,880	\$ 558,529	54.68%	3.00%	\$ 30,644	\$ -	\$ -	\$ -	\$ -	\$ 30,644	3.00%
102750	HealthSouth Emerald Coast Rehabilitation Hospital	\$ 127,222	3.94%	4	88.74%	\$ 112,892	\$ 43,328	\$ 69,564	54.68%	3.00%	\$ 3,817	\$ -	\$ -	\$ -	\$ -	\$ 3,817	3.00%
100064	Bay Medical Center Sacred Heart Health System	\$ 2,414,939	3.83%	4	88.74%	\$ 2,142,923	\$ 822,454	\$ 1,320,469	54.68%	3.00%	\$ 72,448	\$ 59,317	\$ -	\$ -	\$ 59,317	\$ 13,131	0.54%
109886	Ocala Regional Medical Center	\$ 2,016,621	3.41%	4	88.74%	\$ 1,789,471	\$ 686,799	\$ 1,102,672	54.68%	3.00%	\$ 60,499	\$ 49,534	\$ -	\$ -	\$ 49,534	\$ 10,965	0.54%
102709	HealthSouth Rehabilitation Hospital of Miami	\$ 125,145	3.40%	4	88.74%	\$ 111,049	\$ 42,621	\$ 68,428	54.68%	3.00%	\$ 3,754	\$ -	\$ -	\$ -	\$ -	\$ 3,754	3.00%
101788	Central Florida Regional Hospital	\$ 1,457,140	3.27%	4	88.74%	\$ 1,293,009	\$ 496,257	\$ 796,752	54.68%	3.00%	\$ 43,714	\$ -	\$ -	\$ -	\$ -	\$ 43,714	3.00%
100188	Holy Cross Hospital	\$ 3,391,488	3.06%	4	88.74%	\$ 3,009,474	\$ 1,155,036	\$ 1,854,438	54.68%	3.00%	\$ 101,745	\$ -	\$ -	\$ -	\$ -	\$ 101,745	3.00%
120111	Palms of Pasadena Hospital	\$ 852,010	2.97%	4	88.74%	\$ 756,040	\$ 290,168	\$ 465,872	54.68%	3.00%	\$ 25,560	\$ -	\$ -	\$ -	\$ -	\$ 25,560	3.00%
119971	St. Lucie Medical Center	\$ 914,327	2.89%	4	88.74%	\$ 811,338	\$ 311,392	\$ 499,947	54.68%	3.00%	\$ 27,430	\$ -	\$ -	\$ -	\$ -	\$ 27,430	3.00%
101419	Boca Raton Regional Hospital	\$ 2,866,723	2.81%	4	88.74%	\$ 2,543,818	\$ 976,317	\$ 1,567,501	54.68%	3.00%	\$ 86,002	\$ 70,414	\$ -	\$ -	\$ 70,414	\$ 15,588	0.54%
101389	Osceola Regional Medical Center	\$ 1,683,619	2.81%	4	88.74%	\$ 1,493,978	\$ 573,389	\$ 920,589	54.68%	3.00%	\$ 50,509	\$ -	\$ -	\$ -	\$ -	\$ 50,509	3.00%
120243	West Boca Medical Center	\$ 1,519,522	2.74%	4	88.74%	\$ 1,348,365	\$ 517,502	\$ 830,862	54.68%	3.00%	\$ 45,586	\$ 37,324	\$ -	\$ -	\$ 37,324	\$ 8,262	0.54%
101893	Florida Hospital Flagler	\$ 700,353	2.70%	4	88.74%	\$ 621,466	\$ 238,519	\$ 382,947	54.68%	3.00%	\$ 21,011	\$ -	\$ -	\$ -	\$ -	\$ 21,011	3.00%
102539	Englewood Community Hospital	\$ 220,087	2.53%	4	88.74%	\$ 195,297	\$ 74,955	\$ 120,342	54.68%	3.00%	\$ 6,603	\$ -	\$ -	\$ -	\$ -	\$ 6,603	3.00%
111325	Fort Walton Beach Medical Center	\$ 1,257,821	2.48%	4	88.74%	\$ 1,116,141	\$ 428,375	\$ 687,766	54.68%	3.00%	\$ 37,735	\$ -	\$ -	\$ -	\$ -	\$ 37,735	3.00%
100277	Bayfront Health Punta Gorda	\$ 246,743	2.47%	4	88.74%	\$ 218,950	\$ 84,033	\$ 134,917	54.68%	3.00%	\$ 7,402	\$ -	\$ -	\$ -	\$ -	\$ 7,402	3.00%
117617	Gulf Coast Regional Medical Center	\$ 1,115,723	2.28%	4	88.74%	\$ 990,049	\$ 379,981	\$ 610,068	54.68%	3.00%	\$ 33,472	\$ -	\$ -	\$ -	\$ -	\$ 33,472	3.00%
119768	Lake City Medical Center	\$ 319,586	2.28%	4	88.74%	\$ 283,588	\$ 108,841	\$ 174,747	54.68%	3.00%	\$ 9,588	\$ -	\$ -	\$ -	\$ -	\$ 9,588	3.00%
101257	Twin Cities Hospital	\$ 252,692	2.28%	4	88.74%	\$ 224,229	\$ 86,059	\$ 138,170	54.68%	3.00%	\$ 7,581	\$ -	\$ -	\$ -	\$ -	\$ 7,581	3.00%
113212	West Florida Hospital	\$ 1,094,650	2.22%	4	88.74%	\$ 971,350	\$ 372,804	\$ 598,546	54.68%	3.00%	\$ 32,840	\$ -	\$ -	\$ -	\$ -	\$ 32,840	3.00%
101931	Memorial Hospital Jacksonville	\$ 1,465,328	2.08%	4	88.74%	\$ 1,300,275	\$ 499,046	\$ 801,229	54.68%	3.00%	\$ 43,960	\$ -	\$ -	\$ -	\$ -	\$ 43,960	3.00%
119806	Capital Regional Medical Center	\$ 844,845	2.06%	4	88.74%	\$ 749,683	\$ 287,728	\$ 461,954	54.68%	3.00%	\$ 25,345	\$ 20,751	\$ -	\$ -	\$ 20,751	\$ 4,594	0.54%
120332	HealthSouth Rehabilitation Hospital of Tallahassee	\$ 74,423	2.06%	4	88.74%	\$ 66,040	\$ 25,346	\$ 40,694	54.68%	3.00%	\$ 2,233	\$ -	\$ -	\$ -	\$ -	\$ 2,233	3.00%
103144	Physicians Regional Medical Center - Pine Ridge	\$ 871,698	2.03%	4	88.74%	\$ 773,511	\$ 296,873	\$ 476,637	54.68%	3.00%	\$ 26,151	\$ -	\$ -	\$ -	\$ -	\$ 26,151	3.00%
100897	Highlands Regional Medical Center	\$ 165,366	2.02%	4	88.74%	\$ 146,739	\$ 56,319	\$ 90,421	54.68%	3.00%	\$ 4,961	\$ -	\$ -	\$ -	\$ -	\$ 4,961	3.00%
9496	Florida Hospital at Connerton Long Term Acute Care Hospital	\$ 92,219	1.85%	4	88.74%	\$ 81,832	\$ 31,407	\$ 50,425	54.68%	3.00%	\$ 2,767	\$ -	\$ -	\$ -	\$ -	\$ 2,767	3.00%
108626	North Florida Regional Medical Center	\$ 1,592,959	1.84%	4	88.74%	\$ 1,413,530	\$ 542,513	\$ 871,017	54.68%	3.00%	\$ 47,789	\$ -	\$ -	\$ -	\$ -	\$ 47,789	3.00%
101141	Regional General Hospital Williston	\$ 15,886	1.83%	4	88.74%	\$ 14,097	\$ 5,410	\$ 8,686	54.68%	3.00%	\$ 477	\$ -	\$ -	\$ -	\$ -	\$ 477	3.00%
119989	Seven Rivers Regional Medical Center	\$ 201,369	1.82%	4	88.74%	\$ 178,687	\$ 68,580	\$ 110,107	54.68%	3.00%	\$ 6,041	\$ -	\$ -	\$ -	\$ -	\$ 6,041	3.00%
103284	Sister Emmanuel Hospital	\$ 12,360	1.82%	4	88.74%	\$ 10,968	\$ 4,209	\$ 6,758	54.68%	3.00%	\$ 371	\$ -	\$ -	\$ -	\$ -	\$ 371	3.00%
111741	Orange Park Medical Center	\$ 924,111	1.72%	4	88.74%	\$ 820,020	\$ 314,724	\$ 505,296	54.68%	3.00%	\$ 27,723	\$ -	\$ -	\$ -	\$ -	\$ 27,723	3.00%
120022	St. Catherine's Rehabilitation Hospital	\$ 41,682	1.62%	4	88.74%	\$ 36,987	\$ 14,196	\$ 22,791	54.68%	3.00%	\$ 1,250	\$ -	\$ -	\$ -	\$ -	\$ 1,250	3.00%
100111	Wuesthoff Medical Center-Rockledge	\$ 434,294	1.62%	4	88.74%	\$ 385,376	\$ 147,907	\$ 237,468	54.68%	3.00%	\$ 13,029	\$ -	\$ -	\$ -	\$ -	\$ 13,029	3.00%
109592	Bayfront Health Dade City	\$ 150,191	1.61%	4	88.74%	\$ 133,274	\$ 51,150	\$ 82,123	54.68%	3.00%	\$ 4,506	\$ -	\$ -	\$ -	\$ -	\$ 4,506	3.00%
101206	Fishermen's Hospital	\$ 164,760	1.60%	4	88.74%	\$ 146,202	\$ 56,112	\$ 90,089	54.68%	3.00%	\$ 4,943	\$ -	\$ -	\$ -	\$ -	\$ 4,943	3.00%
101796	Shands Live Oak Regional Medical Center	\$ 43,605	1.51%	4	88.74%	\$ 38,693	\$ 14,851	\$ 23,843	54.68%	3.00%	\$ 1,308	\$ -	\$ -	\$ -	\$ -	\$ 1,308	3.00%
103209	Wuesthoff Medical Center-Melbourne	\$ 215,108	1.46%	4	88.74%	\$ 190,878	\$ 73,259	\$ 117,619	54.68%	3.00%	\$ 6,453	\$ -	\$ -	\$ -	\$ -	\$ 6,453	3.00%
120278	HealthSouth Sunrise Rehabilitation Hospital	\$ 116,290	1.35%	4	88.74%	\$ 103,191	\$ 39,605	\$ 63,586	54.68%	3.00%	\$ 3,489	\$ -	\$ -	\$ -	\$ -	\$ 3,489	3.00%
103535	Kindred Hospital Ocala	\$ 13,732	1.28%	4	88.74%	\$ 12,185	\$ 4,677	\$ 7,509	54.68%	3.00%	\$ 412	\$ -	\$ -	\$ -	\$ -	\$ 412	3.00%
100871	Bayfront Health Brooksville	\$ 317,803	1.26%	4	88.74%	\$ 282,006	\$ 108,234	\$ 173,772	54.68%	3.00%	\$ 9,534	\$ -	\$ -	\$ -	\$ -	\$ 9,534	3.00%
102288	Heart of Florida Regional Medical Center	\$ 289,660	1.16%	4	88.74%	\$ 257,033	\$ 98,649	\$ 158,384	54.68%	3.00%	\$ 8,690	\$ -	\$ -	\$ -	\$ -	\$ 8,690	3.00%
119733	Venice Regional Bayfront Health	\$ 264,296	1.10%	4	88.74%	\$ 234,526	\$ 90,011	\$ 144,515	54.68%	3.00%	\$ 7,929	\$ -	\$ -	\$ -	\$ -	\$ 7,929	3.00%
120383	HealthSouth Rehabilitation Hospital of Sarasota	\$ 39,377	1.00%	4	88.74%	\$ 34,942	\$ 13,411	\$ 21,531	54.68%	3.00%	\$ 1,181	\$ -	\$ -	\$ -	\$ -	\$ 1,181	3.00%
100072	Shands Starke Regional Medical Center	\$ 47,060	0.99%	4	88.74%	\$ 41,759	\$ 16,027	\$ 25,732	54.68%	3.00%	\$ 1,412	\$ -	\$ -	\$ -	\$ -	\$ 1,412	3.00%
103721	BayCare Alliant Hospital	\$ 33,547	0.79%	4	88.74%	\$ 29,768	\$ 11,425	\$ 18,343	54.68%	3.00%	\$ 1,006	\$ -	\$ -	\$ -	\$ -	\$ 1,006	3.00%
101745	Santa Rosa Medical Center	\$ 76,337	0.78%	4	88.74%	\$ 67,738	\$ 25,998	\$ 41,740	54.68%	3.00%	\$ 2,290	\$ -	\$ -	\$ -	\$ -	\$ 2,290	3.00%
102202	Cleveland Clinic Hospital	\$ 812,982	0.77%	4	88.74%	\$ 721,409	\$ 276,877	\$ 444,532	54.68%	3.00%	\$ 24,389	\$ -	\$ -	\$ -	\$ -	\$ 24,389	3.00%
106470	Specialty Hospital - Jacksonville	\$ 29,484	0.76%	4	88.74%	\$ 26,163	\$ 10,041	\$ 16,122	54.68%	3.00%	\$ 885	\$ -	\$ -	\$ -	\$ -	\$ 885	3.00%
97013	St. Vincent's Medical Center Clay County	\$ 1,873,596	8.41%	4	88.74%	\$ 1,662,556	\$ 638,089	\$ 1,024,467	54.68%	3.00%	\$ 56,208	\$ -	\$ -	\$ -	\$ -	\$ 56,208	3.00%
63447	Park Royal Hospital	\$ 392,681	7.89%	4	88.74%	\$ 348,450	\$ 133,735	\$ 214,715	54.68%	3.00%	\$ 11,780	\$ -	\$ -	\$ -	\$ -	\$ 11,780	3.00%

**SFY 2017-18
PROJECTED NET PAYMENTS FOR LIP**

Medicaid ID	Provider	Charity Care Cost	Ratio of Charity Care Costs to Commercial Costs	Tier	Fully Funded Model					Self-Funded Tiers Model						
					% Gross Charity Payment	Total LIP Payment	LIP IGTs	Net (Total LIP Payment - LIP IGTs)	% of Net Payment to Charity Care Cost	% Gross Charity Payment	Total LIP Payment	LIP IGTs Needed to Fund Tier	LIP IGT Additional Assessment for Tier 2	Total LIP IGTs Provided	Net (Total LIP Payment - LIP IGTs)	% of Net Payment to Charity Care Cost
31588	Viera Hospital	\$ 1,863,984	5.85%	4	88.74%	\$ 1,654,027	\$ 634,815	\$ 1,019,211	54.68%	3.00%	\$ 55,920	\$ -	\$ -	\$ -	\$ 55,920	3.00%
95875	Healthsouth Rehabilitation Hospital at Martin	\$ 175,977	5.61%	4	88.74%	\$ 156,155	\$ 59,932	\$ 96,223	54.68%	3.00%	\$ 5,279	\$ -	\$ -	\$ -	\$ 5,279	3.00%
83692	Healthsouth Rehabilitation Hospital of Ocala	\$ 109,808	5.37%	4	88.74%	\$ 97,439	\$ 37,397	\$ 60,042	54.68%	3.00%	\$ 3,294	\$ -	\$ -	\$ -	\$ 3,294	3.00%
103462	St. Cloud Regional Medical Center	\$ 75,223	0.68%	4	88.74%	\$ 66,750	\$ 25,619	\$ 41,131	54.68%	3.00%	\$ 2,257	\$ -	\$ -	\$ -	\$ 2,257	3.00%
101117	Lehigh Regional Medical Center	\$ 30,725	0.49%	4	88.74%	\$ 27,264	\$ 10,464	\$ 16,800	54.68%	3.00%	\$ 922	\$ -	\$ -	\$ -	\$ 922	3.00%
101753	HealthSouth Rehabilitation Hospital of Largo	\$ 13,869	0.47%	4	88.74%	\$ 12,307	\$ 4,723	\$ 7,583	54.68%	3.00%	\$ 416	\$ -	\$ -	\$ -	\$ 416	3.00%
101176	Munroe Regional Medical Center	\$ 191,161	0.25%	4	88.74%	\$ 169,629	\$ 65,104	\$ 104,525	54.68%	3.00%	\$ 5,735	\$ -	\$ -	\$ -	\$ 5,735	3.00%
120014	Sebastian River Medical Center	\$ 35,641	0.25%	4	88.74%	\$ 31,626	\$ 12,138	\$ 19,488	54.68%	3.00%	\$ 1,069	\$ -	\$ -	\$ -	\$ 1,069	3.00%
100471	University of Miami Hospital and Clinics	\$ 314,852	0.17%	4	88.74%	\$ 279,387	\$ 107,229	\$ 172,159	54.68%	3.00%	\$ 9,446	\$ 7,734	\$ -	\$ 7,734	\$ 1,712	0.54%
Tier 4: Low Utilization Private Hospitals		\$ 2,300,249,042				\$ 454,827,253	\$ 174,562,700	\$ 280,264,553			\$ 15,376,859	\$ 5,901,638	\$ -	\$ 5,901,638	\$ 9,475,221	
Hospital Totals		\$ 3,262,885,204				\$ 1,373,649,353	\$ 527,206,621	\$ 846,442,731			\$ 655,716,559	\$ 250,465,066	\$ 17,545,927	\$ 251,664,015	\$ 404,052,544	
GROUP 2 - MEDICAL SCHOOL PHYSICIAN PRACTICES																
5527800	Florida International University	\$ 1,933,585		1	100.00%	\$ 1,933,585	\$ 742,110	\$ 1,191,475	61.62%	100.00%	\$ 1,933,585	\$ -	\$ 1,933,585	\$ 742,110	\$ 1,191,475	61.62%
10110900	Florida State University – Lee Health	\$ 250,000		1	100.00%	\$ 250,000	\$ 95,950	\$ 154,050	61.62%	100.00%	\$ 250,000	\$ -	\$ 250,000	\$ 95,950	\$ 154,050	61.62%
891708601	University of Central Florida	\$ 250,000		1	100.00%	\$ 250,000	\$ 95,950	\$ 154,050	61.62%	100.00%	\$ 250,000	\$ -	\$ 250,000	\$ 95,950	\$ 154,050	61.62%
53386600	University of Florida Gainesville	\$ 15,454,263		1	100.00%	\$ 15,454,263	\$ 5,931,346	\$ 9,522,917	61.62%	100.00%	\$ 15,454,263	\$ -	\$ 15,454,263	\$ 5,931,346	\$ 9,522,917	61.62%
260807307	University of Florida Gainesville - Sacred Heart	\$ 250,000		1	100.00%	\$ 250,000	\$ 95,950	\$ 154,050	61.62%	100.00%	\$ 250,000	\$ -	\$ 250,000	\$ 95,950	\$ 154,050	61.62%
373978300	University of Florida Jacksonville	\$ 28,431,476		1	100.00%	\$ 28,431,476	\$ 10,912,000	\$ 17,519,476	61.62%	100.00%	\$ 28,431,476	\$ -	\$ 28,431,476	\$ 10,912,000	\$ 17,519,476	61.62%
273179700	University of Miami	\$ 36,073,345		1	100.00%	\$ 36,073,345	\$ 13,844,950	\$ 22,228,395	61.62%	100.00%	\$ 36,073,345	\$ -	\$ 36,073,345	\$ 13,844,950	\$ 22,228,395	61.62%
53079400	University of South Florida	\$ 2,093,751		1	100.00%	\$ 2,093,751	\$ 803,582	\$ 1,290,169	61.62%	100.00%	\$ 2,093,751	\$ -	\$ 2,093,751	\$ 803,582	\$ 1,290,169	61.62%
Totals Group 2 - Medical Schools		\$ 84,736,420				\$ 84,736,420	\$ 32,521,838	\$ 52,214,582			\$ 84,736,420	\$ -	\$ 84,736,420	\$ 32,521,838	\$ 52,214,582	
GROUP 3 - FEDERALLY QUALIFIED HEALTH CENTERS AND RURAL HEALTH CENTERS																
FQHC & RHC Distribution		\$ 50,000,000		1	100.00%	\$ 50,000,000	\$ 19,190,000	\$ 30,810,000		100.00%	\$ 50,000,000	\$ -	\$ 50,000,000	\$ 19,190,000	\$ 30,810,000	
Grand Totals		\$ 3,397,621,624				\$ 1,508,385,773	\$ 578,918,459	\$ 929,467,313			\$ 790,452,979	\$ 250,465,066	\$ 152,282,347	\$ 303,375,853	\$ 487,077,126	

*LIP IGT projections are based on historical IGT contributions from SFYs 15-16 and 16-17, capped at the maximum contributions.