

## SFY 2020-21 LIP Model Summary

Self-Funded Tiers Model	
<b>\$1,130,100,787</b>	Total
0.6506	FMAP
0.3494	SMAP
<b>\$735,243,573</b>	Federal
\$0	State GR
<b>\$394,857,214</b>	Local

Model includes the following assumptions:

This model uses the same assumptions and tiers as the prior year model. There have been no changes to the tiering criteria. The tiering criteria and data may be updated prior to making payments based on additional information provided, adherence to participation requirements, and stakeholder input.

Updated for SFY 2020-21 FMAP. The 6.2% enhanced FMAP is per the Families First Corona Virus Act and is expected to continue through 12/31/2020.

LIP Program pays providers based on their charity care cost. Hospitals are ranked from high to low based on their percentage of charity care costs to commercial costs as well as statutory designations and ownership status. Providers are divided into tiers based on the level of charity care cost to commercial costs and are paid a prescribed percentage of their charity care cost.

Hospital charity care costs are calculated using 2018 Florida Hospital Uniform Reporting System (FHURS) data.

Per the Special Terms and Conditions (STCs), hospitals are required to have at least 1% Medicaid utilization to be eligible for LIP.

### Group 1 - Hospitals

Tier 1 - Private Hospitals with a Uncompensated Care (UC) ratio greater than or equal to 17% and less than 51.5%

Tier 2 - All Public Hospitals, All Children's Hospitals, Statutory Teaching Hospitals with UC ratio greater than or equal to 17%, and Private Hospitals with UC ratio greater than or equal to 51.5%.

Tier 3 - Statutory Teaching Hospitals with UC ratio less than 17%.

Tier 4 - Regional Perinatal Intensive Care Centers (non-Public), and Statutory Teaching Regional Perinatal Intensive Care Centers with a UC ratio greater than or equal to 15% and less than 17%.

Tier 5 - Private Hospitals with a UC ratio less than 17%.

### Group 2 - Medical School Physician Practices

Tier 1 - Medical Schools

### Group 3 - Federally Qualified Health Centers (FQHCs)/Rural Health Clinics (RHCs)

Tier 1 - FQHCs/RHCs

### Group 4 - Behavioral Health Providers

Tier 1 - Central Receiving Systems

### Tier Payments:

#### Group 1 - Self-Funded Model

Tier 1 - paid 6.96% of charity care cost

Tier 2 - paid 100% of charity care cost

Tier 3 - paid 51% of charity care cost

Tier 4 - paid 100% of charity care cost

Tier 5 - paid 1% of charity care cost

#### Group 2

Tier 1 - paid 100% of charity care cost

#### Group 3

Tier 1 - paid 23.71% of charity care cost

#### Group 4

Tier 1 - paid 100% of charity care cost









**SFY 2020-21  
PROJECTED NET PAYMENTS FOR LIP**

Medicaid ID	Provider	Charity Care Cost	Ratio of Charity Care Costs to Commercial Costs	Tier	Self-Funded Tiers Model						
					% Gross Charity Payment	Total LIP Payment	LIP IGTs Provided to Fund Tier	Additional LIP IGTs Provided for 1% Minimum and Tier 1	Total LIP IGTs Provided	Net (Total LIP Payment - LIP IGTs)	% of Net Payment to Charity Care Cost
029557400	Suncoast Community Health Centers	\$ 13,417,172		1	23.71%	\$ 3,180,678	\$ 1,111,329	\$ -	\$ 1,111,329	\$ 2,069,349	15.42%
029548500	Tampa Family Health Center	\$ 19,135,281		1	23.71%	\$ 4,536,212	\$ 1,584,952	\$ -	\$ 1,584,952	\$ 2,951,260	15.42%
029547700	Langley Health Services	\$ 2,593,136		1	23.71%	\$ 614,730	\$ 214,787	\$ -	\$ 214,787	\$ 399,943	15.42%
680005000	Treasure Coast Community Health	\$ 3,747,503		1	23.71%	\$ 888,384	\$ 310,401	\$ -	\$ 310,401	\$ 577,983	15.42%
029506000	Palms Medical Group	\$ 6,501,261		1	23.71%	\$ 1,541,190	\$ 538,492	\$ -	\$ 538,492	\$ 1,002,698	15.42%
027976500	Walton Community Health Center -- Florida Department of Health	\$ 1,805,988		1	23.71%	\$ 428,128	\$ 149,588	\$ -	\$ 149,588	\$ 278,540	15.42%
022558502	Whole Family Health Center	\$ 515,390		1	23.71%	\$ 122,178	\$ 42,689	\$ -	\$ 42,689	\$ 79,489	15.42%
<b>Totals Group 3 - FQHCs/RHCs</b>		<b>\$ 316,375,287</b>				<b>\$ 75,000,000</b>	<b>\$ 26,204,999</b>	<b>\$ -</b>	<b>\$ 26,204,999</b>	<b>\$ 48,795,001</b>	
016911900	Apalachee Center	\$ 467,544		1	100.00%	\$ 467,544	\$ 163,360	\$ -	\$ 163,360	\$ 304,184	65.06%
011030400	Aspire Health Partners	\$ 5,334,109		1	100.00%	\$ 5,334,109	\$ 1,863,738	\$ -	\$ 1,863,738	\$ 3,470,371	65.06%
060280905	Centerstone of Florida	\$ 716,727		1	100.00%	\$ 716,727	\$ 250,424	\$ -	\$ 250,424	\$ 466,303	65.06%
060272800	Gracepoint	\$ 715,042		1	100.00%	\$ 715,042	\$ 249,836	\$ -	\$ 249,836	\$ 465,206	65.06%
060338400	Henderson Behavioral Health	\$ 273,501		1	100.00%	\$ 273,501	\$ 95,561	\$ -	\$ 95,561	\$ 177,940	65.06%
016556800	Lifestream Behavioral Health	\$ 1,673,254		1	100.00%	\$ 1,673,254	\$ 584,635	\$ -	\$ 584,635	\$ 1,088,619	65.06%
017645900	Park Place Behavioral	\$ 876,191		1	100.00%	\$ 876,191	\$ 306,141	\$ -	\$ 306,141	\$ 570,050	65.06%
060293113	Mental Health Resource Center	\$ 1,124,438		1	100.00%	\$ 1,124,438	\$ 392,879	\$ -	\$ 392,879	\$ 731,559	65.06%
017706400	SMA Behavioral	\$ 712,307		1	100.00%	\$ 712,307	\$ 248,880	\$ -	\$ 248,880	\$ 463,427	65.06%
<b>Totals Group 4 - Behavioral Health Providers</b>		<b>\$ 11,893,113</b>				<b>\$ 11,893,113</b>	<b>\$ 4,155,454</b>	<b>\$ -</b>	<b>\$ 4,155,454</b>	<b>\$ 7,737,659</b>	
<b>Grand Totals</b>		<b>\$ 2,172,037,106</b>				<b>\$ 1,130,100,787</b>	<b>\$ 387,887,881</b>	<b>\$ 6,969,333</b>	<b>\$ 394,857,214</b>	<b>\$ 735,243,573</b>	

LIP IGT projections are based on historical IGT amounts.

For Group 1 Hospitals, of the \$6,969,333 in additional IGTs from Tier 2, \$938,945 is used to fund a minimum of 1% base payment and the remaining \$6,030,388 is used for additional funding for Tier 1.

Estimated payments may vary based on providers meeting all LIP participation requirements and IGT availability. The proposed payments may be adjusted and disbursed to eligible providers up to 100% of charity care costs.