

## SFY 2019-20 LIP Model Summary

Self-Funded Tiers Model	
\$1,069,548,867	Total
0.6147	FMAP
0.3853	SMAP
\$657,451,689	Federal
\$0	State GR
\$412,097,178	Local

Model includes the following assumptions:

Updated for SFY 2019-20 FMAP

LIP Program pays providers based on their charity care cost. Hospitals are ranked from high to low based on their percentage of charity care costs to commercial costs as well as statutory designations and ownership status. Providers are divided into tiers based on the level of charity care cost to commercial costs and are paid a prescribed percentage of their charity care cost.

Hospital charity care costs are calculated using 2017 Florida Hospital Uniform Reporting System (FHURS) data.

Per the Special Terms and Conditions (STCs), hospitals are required to have at least 1% Medicaid utilization to be eligible for LIP.

### Group 1 - Hospitals

Tier 1 - Private Hospitals with a Uncompensated Care (UC) ratio greater than or equal to 17%.

Tier 2 - All Public Hospitals, All Children's Hospitals, and Statutory Teaching Hospitals with UC ratio greater than or equal to 17%.

Tier 3 - Statutory Teaching Hospitals with UC ratio less than 17%.

Tier 4 - Regional Perinatal Intensive Care Centers (non-Public and non-Statutory Teaching).

Tier 5 - Private Hospitals with a UC ratio less than 17%.

### Group 2 - Medical School Physician Practices

Tier 1 - Medical Schools

### Group 3 - Federally Qualified Health Centers (FQHCs)/Rural Health Clinics (RHCs)

Tier 1 - FQHCs/RHCs

### Group 4 - Behavioral Health Providers

Tier 1 - Central Receiving Systems

### Tier Payments:

#### Group 1 - Self-Funded Model

Tier 1 - paid 16.87% of charity care cost

Tier 2 - paid 100% of charity care cost

Tier 3 - paid 100% of charity care cost

Tier 4 - paid 100% of charity care cost

Tier 5 - paid 1% of charity care cost

#### Group 2

Tier 1 - paid 100% of charity care cost

#### Group 3

Tier 1 - paid 17.67% of charity care cost

#### Group 4

Tier 1 - paid 100% of charity care cost

**SFY 2019-20  
PROJECTED NET PAYMENTS FOR LIP**

Medicaid ID	Provider	Charity Care Cost	Ratio of Charity Care Costs to Commercial Costs	Tier	Self-Funded Tiers Model						
					% Gross Charity Payment	Total LIP Payment	LIP IGTs Provided to Fund Tier	Additional LIP IGTs Provided for 1% Minimum and Tier 1	Total LIP IGTs Provided	Net (Total LIP Payment - LIP IGTs)	% of Net Payment to Charity Care Cost
010094300	AdventHealth Carrollwood	\$ 7,203,951	20.75%	1	16.87%	\$ 1,215,406	\$ -	\$ -	\$ -	\$ 1,215,406	16.87%
010161300	AdventHealth North Pinellas	\$ 5,000,490	23.04%	1	16.87%	\$ 843,651	\$ -	\$ -	\$ -	\$ 843,651	16.87%
010102800	AdventHealth Tampa	\$ 30,275,903	24.77%	1	16.87%	\$ 5,107,961	\$ 2,605,060	\$ -	\$ 2,605,060	\$ 2,502,901	8.27%
010109500	AdventHealth Waterman	\$ 8,250,313	19.83%	1	16.87%	\$ 1,391,941	\$ 709,890	\$ -	\$ 709,890	\$ 682,051	8.27%
010260100	AdventHealth Wauchula	\$ 557,507	21.46%	1	16.87%	\$ 94,059	\$ -	\$ -	\$ -	\$ 94,059	16.87%
010149400	AdventHealth Zephyrhills	\$ 5,385,230	24.64%	1	16.87%	\$ 908,562	\$ -	\$ -	\$ -	\$ 908,562	16.87%
010123100	Baptist Medical Center - Nassau	\$ 3,845,596	23.07%	1	16.87%	\$ 648,805	\$ -	\$ -	\$ -	\$ 648,805	16.87%
012041300	Bartow Regional Medical Center	\$ 3,815,785	27.23%	1	16.87%	\$ 643,775	\$ -	\$ -	\$ -	\$ 643,775	16.87%
010009900	Cape Canaveral Hospital	\$ 6,122,103	19.64%	1	16.87%	\$ 1,032,883	\$ 526,770	\$ -	\$ 526,770	\$ 506,113	8.27%
010171100	Flagler Hospital	\$ 10,071,470	17.89%	1	16.87%	\$ 1,699,195	\$ -	\$ -	\$ -	\$ 1,699,195	16.87%
012034100	HealthSouth Treasure Coast Rehabilitation Hospital	\$ 552,239	31.88%	1	16.87%	\$ 93,170	\$ -	\$ -	\$ -	\$ 93,170	16.87%
010041200	Hialeah Hospital	\$ 5,151,270	25.82%	1	16.87%	\$ 869,090	\$ -	\$ -	\$ -	\$ 869,090	16.87%
010008100	Holmes Regional Medical Center	\$ 25,632,918	21.07%	1	16.87%	\$ 4,324,626	\$ -	\$ -	\$ -	\$ 4,324,626	16.87%
010226100	Homestead Hospital	\$ 23,823,229	51.79%	1	16.87%	\$ 4,019,306	\$ -	\$ -	\$ -	\$ 4,019,306	16.87%
010104400	Indian River Medical Center	\$ 7,210,905	18.42%	1	16.87%	\$ 1,216,579	\$ 620,455	\$ -	\$ 620,455	\$ 596,124	8.27%
010173700	Jay Hospital	\$ 834,341	29.11%	1	16.87%	\$ 140,765	\$ -	\$ -	\$ -	\$ 140,765	16.87%
010191500	Kindred Hospital- South Florida- Hollywood	\$ 1,065,232	35.21%	1	16.87%	\$ 179,719	\$ 91,657	\$ -	\$ 91,657	\$ 88,062	8.27%
010276800	Kindred Hospital-Bay Area-St Petersburg	\$ 448,458	28.52%	1	16.87%	\$ 75,661	\$ -	\$ -	\$ -	\$ 75,661	16.87%
010822700	Lake Butler Hospital	\$ 921,179	69.17%	1	16.87%	\$ 155,416	\$ -	\$ -	\$ -	\$ 155,416	16.87%
010164800	Lakeland Regional Medical Center	\$ 26,790,187	17.37%	1	16.87%	\$ 4,519,873	\$ -	\$ -	\$ -	\$ 4,519,873	16.87%
010107900	Leesburg Regional Medical Center	\$ 5,780,566	17.10%	1	16.87%	\$ 975,261	\$ 497,383	\$ -	\$ 497,383	\$ 477,878	8.27%
010116800	Manatee Memorial Hospital	\$ 13,144,111	29.95%	1	16.87%	\$ 2,217,592	\$ 1,130,972	\$ -	\$ 1,130,972	\$ 1,086,620	8.27%
010121400	Mariners Hospital	\$ 3,009,834	20.00%	1	16.87%	\$ 507,800	\$ -	\$ -	\$ -	\$ 507,800	16.87%
010154100	Mease Dunedin Hospital	\$ 5,558,409	30.86%	1	16.87%	\$ 937,780	\$ -	\$ -	\$ -	\$ 937,780	16.87%
010158300	Morton Plant Hospital	\$ 23,988,237	19.00%	1	16.87%	\$ 4,047,145	\$ -	\$ -	\$ -	\$ 4,047,145	16.87%
010150800	Morton Plant North Bay Hospital	\$ 12,049,076	51.34%	1	16.87%	\$ 2,032,845	\$ -	\$ -	\$ -	\$ 2,032,845	16.87%
010031500	Naples Community Hospital	\$ 19,042,816	18.86%	1	16.87%	\$ 3,212,785	\$ 1,638,520	\$ -	\$ 1,638,520	\$ 1,574,265	8.27%
010693100	North Tampa Behavioral Health	\$ 919,091	36.69%	1	16.87%	\$ 155,063	\$ -	\$ -	\$ -	\$ 155,063	16.87%
011519300	Northside Hospital	\$ 5,932,758	18.12%	1	16.87%	\$ 1,000,938	\$ 510,478	\$ -	\$ 510,478	\$ 490,460	8.27%
003297500	Palm Bay Hospital	\$ 8,122,015	35.80%	1	16.87%	\$ 1,370,296	\$ 698,851	\$ -	\$ 698,851	\$ 671,445	8.27%
011988100	Regional Medical Center Bayonet Point	\$ 6,275,423	17.29%	1	16.87%	\$ 1,058,750	\$ -	\$ -	\$ -	\$ 1,058,750	16.87%
010323300	Sacred Heart Hospital on the Emerald Coast	\$ 6,336,116	18.02%	1	16.87%	\$ 1,068,990	\$ -	\$ -	\$ -	\$ 1,068,990	16.87%
002012700	Sacred Heart Hospital on the Gulf	\$ 2,273,453	36.05%	1	16.87%	\$ 383,563	\$ 195,617	\$ -	\$ 195,617	\$ 187,946	8.27%
010098600	South Florida Baptist Hospital	\$ 10,634,184	36.87%	1	16.87%	\$ 1,794,133	\$ -	\$ -	\$ -	\$ 1,794,133	16.87%
012022700	St. Anthony's Hospital	\$ 19,471,058	26.16%	1	16.87%	\$ 3,285,035	\$ -	\$ -	\$ -	\$ 3,285,035	16.87%
011984900	Tampa Community Hospital	\$ 2,746,267	18.71%	1	16.87%	\$ 463,333	\$ -	\$ -	\$ -	\$ 463,333	16.87%
010062500	Westchester General Hospital	\$ 1,621,368	17.28%	1	16.87%	\$ 273,547	\$ -	\$ -	\$ -	\$ 273,547	16.87%
010169900	Winter Haven Hospital	\$ 15,422,061	26.90%	1	16.87%	\$ 2,601,914	\$ -	\$ -	\$ -	\$ 2,601,914	16.87%
<b>Tier 1: High Utilization Private Hospitals</b>		<b>\$ 335,285,149</b>				<b>\$ 56,567,213</b>	<b>\$ 9,225,653</b>	<b>\$ -</b>	<b>\$ 9,225,653</b>	<b>\$ 47,341,560</b>	
012040500	Broward Health Coral Springs	\$ 2,666,857	4.36%	2	100.00%	\$ 2,666,857	\$ 1,161,498	\$ 36,187	\$ 1,197,685	\$ 1,469,172	55.09%
010821900	Broward Health Imperial Point	\$ 2,718,368	6.46%	2	100.00%	\$ 2,718,368	\$ 1,183,934	\$ 36,885	\$ 1,220,819	\$ 1,497,549	55.09%
010012900	Broward Health Medical Center	\$ 21,097,153	14.79%	2	100.00%	\$ 21,097,153	\$ 9,188,468	\$ 286,263	\$ 9,474,731	\$ 11,622,422	55.09%
010021800	Broward Health North	\$ 8,625,320	12.32%	2	100.00%	\$ 8,625,320	\$ 3,756,596	\$ 117,035	\$ 3,873,631	\$ 4,751,689	55.09%
011971700	Cape Coral Hospital	\$ 10,278,747	21.34%	2	100.00%	\$ 10,278,747	\$ 4,476,715	\$ 139,470	\$ 4,616,185	\$ 5,662,562	55.09%
010192300	Desoto Memorial Hospital	\$ 1,982,706	32.25%	2	100.00%	\$ 1,982,706	\$ -	\$ 890,433	\$ 890,433	\$ 1,092,273	55.09%
010103600	Doctors Memorial Hospital	\$ 276,494	12.17%	2	100.00%	\$ 276,494	\$ -	\$ 124,173	\$ 124,173	\$ 152,321	55.09%
010004800	Ed Fraser Memorial Hospital	\$ 1,723,159	25.64%	2	100.00%	\$ 1,723,159	\$ -	\$ 773,871	\$ 773,871	\$ 949,288	55.09%
010080300	George E. Weems Memorial Hospital	\$ 529,168	23.28%	2	100.00%	\$ 529,168	\$ -	\$ 237,649	\$ 237,649	\$ 291,519	55.09%
011134100	Gulf Coast Medical Center Lee Memorial Health System	\$ 13,197,836	16.31%	2	100.00%	\$ 13,197,836	\$ 5,748,069	\$ 179,079	\$ 5,927,148	\$ 7,270,688	55.09%
010184200	Halifax Health Medical Center	\$ 18,953,009	10.97%	2	100.00%	\$ 18,953,009	\$ 8,254,627	\$ 257,169	\$ 8,511,796	\$ 10,441,213	55.09%
010106100	Jackson Hospital	\$ 2,046,348	14.35%	2	100.00%	\$ 2,046,348	\$ -	\$ -	\$ -	\$ 2,046,348	100.00%
010042100	Jackson Memorial Hospital	\$ 108,763,020	32.86%	2	100.00%	\$ 108,763,020	\$ 47,369,688	\$ 1,475,784	\$ 48,845,472	\$ 59,917,548	55.09%
010151600	Johns Hopkins All Children's Hospital	\$ 2,329,429	1.82%	2	100.00%	\$ 2,329,429	\$ -	\$ -	\$ -	\$ 2,329,429	100.00%
010144300	Lakeside Medical Center	\$ 748,348	9.98%	2	100.00%	\$ 748,348	\$ -	\$ 336,083	\$ 336,083	\$ 412,265	55.09%
012005700	Larkin Community Hospital	\$ 2,483,130	19.25%	2	100.00%	\$ 2,483,130	\$ -	\$ -	\$ -	\$ 2,483,130	100.00%
010110900	Lee Memorial Hospital	\$ 35,197,433	17.24%	2	100.00%	\$ 35,197,433	\$ 15,329,580	\$ 477,587	\$ 15,807,167	\$ 19,390,266	55.09%

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010345400	Memorial Hospital Miramar	\$ 2,316,025	3.12%	2	100.00%	\$ 2,316,025	\$ 1,008,701	\$ 31,426	\$ 1,040,127	\$ 1,275,898	55.09%
010222900	Memorial Hospital Pembroke	\$ 5,565,784	12.16%	2	100.00%	\$ 5,565,784	\$ 2,424,073	\$ 75,521	\$ 2,499,594	\$ 3,066,190	55.09%
010252100	Memorial Hospital West	\$ 7,726,709	4.89%	2	100.00%	\$ 7,726,709	\$ 3,365,223	\$ 104,842	\$ 3,470,065	\$ 4,256,644	55.09%
010020000	Memorial Regional Hospital	\$ 33,008,211	10.85%	2	100.00%	\$ 33,008,211	\$ 14,376,106	\$ 447,882	\$ 14,823,988	\$ 18,184,223	55.09%
004087600	Nemours Children's Hospital	\$ 811,618	1.39%	2	100.00%	\$ 811,618	\$ -	\$ 364,498	\$ 364,498	\$ 447,120	55.09%
010060900	Nicklaus Children's Hospital	\$ 212,692	0.13%	2	100.00%	\$ 212,692	\$ -	\$ 95,520	\$ 95,520	\$ 117,172	55.09%
010010200	Parrish Medical Center	\$ 2,416,810	8.09%	2	100.00%	\$ 2,416,810	\$ 1,052,596	\$ 32,793	\$ 1,085,389	\$ 1,331,421	55.09%
010176100	Sarasota Memorial Hospital	\$ 14,159,968	8.64%	2	100.00%	\$ 14,159,968	\$ 6,167,108	\$ 192,134	\$ 6,359,242	\$ 7,800,726	55.09%
002576600	Shriners Hospital for Children-Tampa	\$ 1,272,325	17.59%	2	100.00%	\$ 1,272,325	\$ -	\$ -	\$ -	\$ 1,272,325	100.00%
010099400	Tampa General Hospital	\$ 75,082,497	20.72%	2	100.00%	\$ 75,082,497	\$ 32,700,770	\$ 1,018,779	\$ 33,719,549	\$ 41,362,948	55.09%
010067600	UF Health Jacksonville	\$ 89,617,251	59.89%	2	100.00%	\$ 89,617,251	\$ 21,911,460	\$ -	\$ 21,911,460	\$ 67,705,791	75.55%
<b>Tier 2: All Publics, All Children's, and High Utilization Teaching Hospitals</b>		<b>\$ 465,806,415</b>				<b>\$ 465,806,415</b>	<b>\$ 179,475,212</b>	<b>\$ 7,731,063</b>	<b>\$ 187,206,275</b>	<b>\$ 278,600,140</b>	
010129000	AdventHealth Orlando	\$ 137,329,764	15.20%	3	100.00%	\$ 137,329,764	\$ 59,227,701	\$ 2,447,096	\$ 61,674,797	\$ 75,654,967	55.09%
012037500	Aventura Hospital and Medical Center	\$ 8,700,376	12.09%	3	100.00%	\$ 8,700,376	\$ -	\$ -	\$ -	\$ 8,700,376	100.00%
010220200	Cleveland Clinic Hospital	\$ 1,863,607	1.55%	3	100.00%	\$ 1,863,607	\$ 803,738	\$ 33,208	\$ 836,946	\$ 1,026,661	55.09%
012032400	H. Lee Moffitt Cancer Center & Research Institute Hospital	\$ 20,646,073	6.72%	3	100.00%	\$ 20,646,073	\$ 7,078,367	\$ -	\$ 7,078,367	\$ 13,567,706	65.72%
011974100	Largo Medical Center	\$ 6,742,349	11.41%	3	100.00%	\$ 6,742,349	\$ -	\$ -	\$ -	\$ 6,742,349	100.00%
010072200	Mayo Clinic	\$ 4,667,889	2.05%	3	100.00%	\$ 4,667,889	\$ 2,013,171	\$ 83,178	\$ 2,096,349	\$ 2,571,540	55.09%
010046300	Mount Sinai Medical Center	\$ 12,703,114	9.93%	3	100.00%	\$ 12,703,114	\$ -	\$ -	\$ -	\$ 12,703,114	100.00%
010862600	North Florida Regional Medical Center	\$ 2,363,019	2.39%	3	100.00%	\$ 2,363,019	\$ -	\$ -	\$ -	\$ 2,363,019	100.00%
010133800	Orlando Health	\$ 94,896,404	13.88%	3	100.00%	\$ 94,896,404	\$ 40,927,004	\$ 1,690,971	\$ 42,617,975	\$ 52,278,429	55.09%
010138900	Osceola Regional Medical Center	\$ 1,896,212	2.56%	3	100.00%	\$ 1,896,212	\$ -	\$ -	\$ -	\$ 1,896,212	100.00%
010003000	UF Health Shands Hospital	\$ 50,021,582	13.51%	3	100.00%	\$ 50,021,582	\$ 21,573,352	\$ 891,340	\$ 22,464,692	\$ 27,556,890	55.09%
010047100	University of Miami Hospital and Clinics	\$ 1,825,001	0.61%	3	100.00%	\$ 1,825,001	\$ 787,088	\$ 32,520	\$ 819,608	\$ 1,005,393	55.09%
<b>Tier 3: Low Utilization Statutory Teaching</b>		<b>\$ 206,325,626</b>				<b>\$ 343,655,390</b>	<b>\$ 132,410,421</b>	<b>\$ 5,178,313</b>	<b>\$ 137,588,734</b>	<b>\$ 206,066,656</b>	
010156700	Bayfront Health - St Petersburg	\$ 10,074,864	13.41%	4	100.00%	\$ 10,074,864	\$ -	\$ -	\$ -	\$ 10,074,864	100.00%
010076500	Sacred Heart Hospital	\$ 24,512,644	17.04%	4	100.00%	\$ 24,512,644	\$ 12,662,419	\$ -	\$ 12,662,419	\$ 11,850,225	48.34%
010148600	St. Mary's Medical Center	\$ 5,059,527	6.02%	4	100.00%	\$ 5,059,527	\$ 2,613,584	\$ -	\$ 2,613,584	\$ 2,445,943	48.34%
<b>Tier 4: Regional Perinatal Intensive Care Centers (non-Public and non-Statutory Teaching)</b>		<b>\$ 39,647,035</b>				<b>\$ 39,647,035</b>	<b>\$ 15,276,003</b>	<b>\$ -</b>	<b>\$ 15,276,003</b>	<b>\$ 24,371,032</b>	
000949600	AdventHealth Connerton	\$ 77,365	2.01%	5	1.00%	\$ 774	\$ -	\$ -	\$ -	\$ 774	1.00%
010186900	AdventHealth Daytona Beach	\$ 3,220,623	5.05%	5	1.00%	\$ 32,206	\$ -	\$ -	\$ -	\$ 32,206	1.00%
010187700	AdventHealth DeLand	\$ 3,509,737	13.62%	5	1.00%	\$ 35,097	\$ 28,736	\$ -	\$ 28,736	\$ 6,361	0.18%
010182600	AdventHealth Fish Memorial	\$ 3,440,776	12.82%	5	1.00%	\$ 34,408	\$ -	\$ -	\$ -	\$ 34,408	1.00%
010183400	AdventHealth New Smyrna Beach	\$ 1,489,992	7.42%	5	1.00%	\$ 14,900	\$ 12,199	\$ -	\$ 12,199	\$ 2,701	0.18%
010189300	AdventHealth Palm Coast	\$ 1,323,848	4.48%	5	1.00%	\$ 13,238	\$ -	\$ -	\$ -	\$ 13,238	1.00%
010090100	AdventHealth Sebring	\$ 2,837,699	12.50%	5	1.00%	\$ 28,377	\$ 23,234	\$ -	\$ 23,234	\$ 5,143	0.18%
005456800	AdventHealth Wesley Chapel	\$ 3,729,559	6.61%	5	1.00%	\$ 37,296	\$ -	\$ -	\$ -	\$ 37,296	1.00%
010074900	Baptist Hospital Inc.	\$ 12,320,050	11.92%	5	1.00%	\$ 123,201	\$ -	\$ -	\$ -	\$ 123,201	1.00%
010035800	Baptist Hospital of Miami	\$ 29,847,169	8.41%	5	1.00%	\$ 298,472	\$ 244,375	\$ -	\$ 244,375	\$ 54,097	0.18%
010232600	Baptist Medical Center - Beaches	\$ 5,206,688	14.67%	5	1.00%	\$ 52,067	\$ -	\$ -	\$ -	\$ 52,067	1.00%
010064100	Baptist Medical Center Jacksonville	\$ 56,477,869	15.21%	5	1.00%	\$ 564,779	\$ -	\$ -	\$ -	\$ 564,779	1.00%
010006400	Bay Medical Center Sacred Heart Health System	\$ 1,024,388	2.01%	5	1.00%	\$ 10,244	\$ -	\$ -	\$ -	\$ 10,244	1.00%
010372100	BayCare Alliance Hospital	\$ 66,985	1.50%	5	1.00%	\$ 670	\$ -	\$ -	\$ -	\$ 670	1.00%
010087100	Bayfront Health Brooksville	\$ 339,144	1.42%	5	1.00%	\$ 3,391	\$ -	\$ -	\$ -	\$ 3,391	1.00%
010959200	Bayfront Health Dade City	\$ 108,126	1.36%	5	1.00%	\$ 1,081	\$ -	\$ -	\$ -	\$ 1,081	1.00%
010028500	Bayfront Health Port Charlotte	\$ 2,380,989	9.73%	5	1.00%	\$ 23,810	\$ -	\$ -	\$ -	\$ 23,810	1.00%
010027700	Bayfront Health Punta Gorda	\$ 178,049	1.68%	5	1.00%	\$ 1,780	\$ -	\$ -	\$ -	\$ 1,780	1.00%
010140100	Bethesda Hospital East	\$ 10,986,731	12.64%	5	1.00%	\$ 109,867	\$ 89,954	\$ -	\$ 89,954	\$ 19,913	0.18%
011021300	Blake Medical Center	\$ 4,114,906	8.70%	5	1.00%	\$ 41,149	\$ -	\$ -	\$ -	\$ 41,149	1.00%
010141900	Boca Raton Regional Hospital	\$ 2,180,087	1.83%	5	1.00%	\$ 21,801	\$ 17,850	\$ -	\$ 17,850	\$ 3,951	0.18%
011807900	Brandon Regional Hospital	\$ 8,386,103	9.70%	5	1.00%	\$ 83,861	\$ -	\$ -	\$ -	\$ 83,861	1.00%
010026900	Calhoun Liberty Hospital	\$ 161,314	4.22%	5	1.00%	\$ 1,613	\$ -	\$ -	\$ -	\$ 1,613	1.00%
011980600	Capital Regional Medical Center	\$ 1,426,823	3.00%	5	1.00%	\$ 14,268	\$ -	\$ -	\$ -	\$ 14,268	1.00%
010178800	Central Florida Regional Hospital	\$ 2,546,586	5.71%	5	1.00%	\$ 25,466	\$ -	\$ -	\$ -	\$ 25,466	1.00%

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010219900	Citrus Memorial Hospital	\$ 1,829,747	9.16%	5	1.00%	\$ 18,297	\$ 14,981	\$ -	\$ 14,981	\$ 3,316	0.18%
010960600	Coral Gables Hospital	\$ 1,799,787	9.36%	5	1.00%	\$ 17,998	\$ -	\$ -	\$ -	\$ 17,998	1.00%
012009000	Delray Medical Center	\$ 2,151,116	3.55%	5	1.00%	\$ 21,511	\$ 17,612	\$ -	\$ 17,612	\$ 3,899	0.18%
010354300	Doctors Hospital	\$ 3,700,173	4.87%	5	1.00%	\$ 37,002	\$ -	\$ -	\$ -	\$ 37,002	1.00%
011995400	Doctors Hospital of Sarasota	\$ 1,298,919	5.35%	5	1.00%	\$ 12,989	\$ -	\$ -	\$ -	\$ 12,989	1.00%
010180000	Doctors' Memorial Hospital	\$ 548,492	10.65%	5	1.00%	\$ 5,485	\$ -	\$ -	\$ -	\$ 5,485	1.00%
010253900	Englewood Community Hospital	\$ 332,184	3.62%	5	1.00%	\$ 3,322	\$ -	\$ -	\$ -	\$ 3,322	1.00%
011746300	Fawcett Memorial Hospital	\$ 1,520,160	5.60%	5	1.00%	\$ 15,202	\$ -	\$ -	\$ -	\$ 15,202	1.00%
011132500	Fort Walton Beach Medical Center	\$ 868,843	1.63%	5	1.00%	\$ 8,688	\$ -	\$ -	\$ -	\$ 8,688	1.00%
010152400	Good Samaritan Medical Center	\$ 4,566,680	9.14%	5	1.00%	\$ 45,667	\$ 37,390	\$ -	\$ 37,390	\$ 8,277	0.18%
011761700	Gulf Coast Regional Medical Center	\$ 903,832	1.84%	5	1.00%	\$ 9,038	\$ -	\$ -	\$ -	\$ 9,038	1.00%
010135400	Health Central	\$ 6,446,136	14.54%	5	1.00%	\$ 64,461	\$ -	\$ -	\$ -	\$ 64,461	1.00%
010188500	Healthmark Regional Medical Center	\$ 115,307	6.31%	5	1.00%	\$ 1,153	\$ -	\$ -	\$ -	\$ 1,153	1.00%
010275000	HealthSouth Emerald Coast Rehabilitation Hospital	\$ 291,491	7.84%	5	1.00%	\$ 2,915	\$ -	\$ -	\$ -	\$ 2,915	1.00%
009587500	HealthSouth Rehabilitation Hospital at Martin Health	\$ 326,376	14.76%	5	1.00%	\$ 3,264	\$ -	\$ -	\$ -	\$ 3,264	1.00%
014235500	HealthSouth Rehabilitation Hospital of Altamonte Springs	\$ 159,946	5.32%	5	1.00%	\$ 1,599	\$ 1,309	\$ -	\$ 1,309	\$ 290	0.18%
010270900	HealthSouth Rehabilitation Hospital of Miami	\$ 130,546	3.56%	5	1.00%	\$ 1,305	\$ -	\$ -	\$ -	\$ 1,305	1.00%
008369200	HealthSouth Rehabilitation Hospital of Ocala	\$ 302,864	13.01%	5	1.00%	\$ 3,029	\$ -	\$ -	\$ -	\$ 3,029	1.00%
012038300	HealthSouth Rehabilitation Hospital of Sarasota	\$ 6,017	0.24%	5	1.00%	\$ 60	\$ -	\$ -	\$ -	\$ 60	1.00%
012033200	HealthSouth Rehabilitation Hospital of Tallahassee	\$ 80,607	3.30%	5	1.00%	\$ 806	\$ -	\$ -	\$ -	\$ 806	1.00%
012027800	HealthSouth Sunrise Rehabilitation Hospital	\$ 391,716	4.17%	5	1.00%	\$ 3,917	\$ -	\$ -	\$ -	\$ 3,917	1.00%
010228800	Heart of Florida Regional Medical Center	\$ 703,340	2.29%	5	1.00%	\$ 7,033	\$ -	\$ -	\$ -	\$ 7,033	1.00%
010089700	Highlands Regional Medical Center	\$ 236,721	2.93%	5	1.00%	\$ 2,367	\$ -	\$ -	\$ -	\$ 2,367	1.00%
010018800	Holy Cross Hospital	\$ 6,316,595	5.55%	5	1.00%	\$ 63,166	\$ -	\$ -	\$ -	\$ 63,166	1.00%
010146000	JFK Medical Center	\$ 10,944,778	9.18%	5	1.00%	\$ 109,448	\$ 89,611	\$ -	\$ 89,611	\$ 19,837	0.18%
012029400	Jupiter Medical Center	\$ 3,134,978	4.20%	5	1.00%	\$ 31,350	\$ 25,668	\$ -	\$ 25,668	\$ 5,682	0.18%
012013800	Kendall Regional Medical Center	\$ 7,718,425	8.30%	5	1.00%	\$ 77,184	\$ -	\$ -	\$ -	\$ 77,184	1.00%
011993800	Kindred Hospital - South Florida - Coral Gables	\$ 488,697	15.34%	5	1.00%	\$ 4,887	\$ -	\$ -	\$ -	\$ 4,887	1.00%
001681500	Kindred Hospital Melbourne	\$ 547,152	12.72%	5	1.00%	\$ 5,472	\$ 4,480	\$ -	\$ 4,480	\$ 992	0.18%
010267900	Kindred Hospital- North Florida	\$ 176,386	3.31%	5	1.00%	\$ 1,764	\$ -	\$ -	\$ -	\$ 1,764	1.00%
010019600	Kindred Hospital- South Florida- Ft Lauderdale	\$ 200,762	5.89%	5	1.00%	\$ 2,008	\$ 1,644	\$ -	\$ 1,644	\$ 364	0.18%
000417000	Kindred Hospital The Palm Beaches	\$ 356,329	9.08%	5	1.00%	\$ 3,563	\$ -	\$ -	\$ -	\$ 3,563	1.00%
010234200	Kindred Hospital-Bay Area-Tampa	\$ 393,069	8.61%	5	1.00%	\$ 3,931	\$ -	\$ -	\$ -	\$ 3,931	1.00%
010230000	Kindred Hospital-Central Tampa	\$ 284,387	7.95%	5	1.00%	\$ 2,844	\$ -	\$ -	\$ -	\$ 2,844	1.00%
011976800	Lake City Medical Center	\$ 270,584	1.60%	5	1.00%	\$ 2,706	\$ -	\$ -	\$ -	\$ 2,706	1.00%
010166400	Lake Wales Medical Center	\$ 363,006	4.14%	5	1.00%	\$ 3,630	\$ -	\$ -	\$ -	\$ 3,630	1.00%
010342000	Lakewood Ranch Medical Center	\$ 2,373,571	8.38%	5	1.00%	\$ 23,736	\$ -	\$ -	\$ -	\$ 23,736	1.00%
010053600	Larkin Community Hospital Palm Springs Campus	\$ 582,387	8.46%	5	1.00%	\$ 5,824	\$ -	\$ -	\$ -	\$ 5,824	1.00%
011969500	Lawnwood Regional Medical Center & Heart Institute	\$ 2,269,898	4.58%	5	1.00%	\$ 22,699	\$ -	\$ -	\$ -	\$ 22,699	1.00%
010111700	LeHigh Regional Medical Center	\$ 77,410	0.99%	5	1.00%	\$ 774	\$ -	\$ -	\$ -	\$ 774	1.00%
010119200	Lower Keys Medical Center	\$ 832,575	3.97%	5	1.00%	\$ 8,326	\$ -	\$ -	\$ -	\$ 8,326	1.00%
010118400	Martin Medical Center	\$ 16,002,685	14.42%	5	1.00%	\$ 160,027	\$ -	\$ -	\$ -	\$ 160,027	1.00%
012008100	Mease Countryside Hospital	\$ 7,724,879	9.45%	5	1.00%	\$ 77,249	\$ -	\$ -	\$ -	\$ 77,249	1.00%
010552000	Medical Center of Trinity	\$ 4,932,100	9.34%	5	1.00%	\$ 49,321	\$ 40,382	\$ -	\$ 40,382	\$ 8,939	0.18%
010193100	Memorial Hospital Jacksonville	\$ 1,273,629	1.67%	5	1.00%	\$ 12,736	\$ 10,428	\$ -	\$ 10,428	\$ 2,308	0.18%
011279800	Memorial Hospital of Tampa	\$ 1,417,659	4.12%	5	1.00%	\$ 14,177	\$ -	\$ -	\$ -	\$ 14,177	1.00%
010117600	Munroe Regional Medical Center	\$ 1,694,190	2.77%	5	1.00%	\$ 16,942	\$ -	\$ -	\$ -	\$ 16,942	1.00%
010126500	North Okaloosa Medical Center	\$ 737,637	4.80%	5	1.00%	\$ 7,376	\$ -	\$ -	\$ -	\$ 7,376	1.00%
010049800	North Shore Medical Center	\$ 4,647,879	8.20%	5	1.00%	\$ 46,479	\$ -	\$ -	\$ -	\$ 46,479	1.00%
010190700	Northwest Florida Community Hospital	\$ 446,675	5.35%	5	1.00%	\$ 4,467	\$ -	\$ -	\$ -	\$ 4,467	1.00%
010459100	Northwest Medical Center	\$ 2,990,887	5.69%	5	1.00%	\$ 29,909	\$ -	\$ -	\$ -	\$ 29,909	1.00%
012007300	Oak Hill Hospital	\$ 2,597,347	8.45%	5	1.00%	\$ 25,973	\$ -	\$ -	\$ -	\$ 25,973	1.00%
010988600	Ocala Regional Medical Center	\$ 1,900,671	2.74%	5	1.00%	\$ 19,007	\$ -	\$ -	\$ -	\$ 19,007	1.00%
011174100	Orange Park Medical Center	\$ 1,436,436	2.11%	5	1.00%	\$ 14,364	\$ -	\$ -	\$ -	\$ 14,364	1.00%
010210500	Palm Beach Gardens Medical Center	\$ 3,745,803	7.64%	5	1.00%	\$ 37,458	\$ 30,669	\$ -	\$ 30,669	\$ 6,789	0.18%
010460400	Palmetto General Hospital	\$ 4,363,446	7.18%	5	1.00%	\$ 43,634	\$ -	\$ -	\$ -	\$ 43,634	1.00%
012011100	Palms of Pasadena Hospital	\$ 1,138,683	4.35%	5	1.00%	\$ 11,387	\$ -	\$ -	\$ -	\$ 11,387	1.00%

**SFY 2019-20  
PROJECTED NET PAYMENTS FOR LIP**

Medicaid ID	Provider	Charity Care Cost	Ratio of Charity Care Costs to Commercial Costs	Tier	Self-Funded Tiers Model						
					% Gross Charity Payment	Total LIP Payment	LIP IGTs Provided to Fund Tier	Additional LIP IGTs Provided for 1% Minimum and Tier 1	Total LIP IGTs Provided	Net (Total LIP Payment - LIP IGTs)	% of Net Payment to Charity Care Cost
012026000	Palms West Hospital	\$ 2,693,236	5.14%	5	1.00%	\$ 26,932	\$ 22,051	\$ -	\$ 22,051	\$ 4,881	0.18%
006344700	Park Royal Hospital	\$ 424,191	8.18%	5	1.00%	\$ 4,242	\$ -	\$ -	\$ -	\$ 4,242	1.00%
010314400	Physicians Regional Medical Center - Pine Ridge	\$ 432,774	0.99%	5	1.00%	\$ 4,328	\$ -	\$ -	\$ -	\$ 4,328	1.00%
012000600	Plantation General Hospital	\$ 9,605,645	11.16%	5	1.00%	\$ 96,056	\$ -	\$ -	\$ -	\$ 96,056	1.00%
009268300	Poinciana Medical Center	\$ 130,749	1.08%	5	1.00%	\$ 1,307	\$ -	\$ -	\$ -	\$ 1,307	1.00%
011351400	Putnam Community Medical Center	\$ 577,716	5.71%	5	1.00%	\$ 5,777	\$ -	\$ -	\$ -	\$ 5,777	1.00%
011975000	Raulerson Hospital	\$ 896,012	8.31%	5	1.00%	\$ 8,960	\$ -	\$ -	\$ -	\$ 8,960	1.00%
010174500	Santa Rosa Medical Center	\$ 147,331	1.22%	5	1.00%	\$ 1,473	\$ -	\$ -	\$ -	\$ 1,473	1.00%
012001400	Sebastian Rivers Regional Medical Center	\$ 10,032	0.15%	5	1.00%	\$ 100	\$ -	\$ -	\$ -	\$ 100	1.00%
011998900	Seven Rivers Regional Medical Center	\$ 192,798	1.53%	5	1.00%	\$ 1,928	\$ -	\$ -	\$ -	\$ 1,928	1.00%
010033100	Shands Lake Shore Regional Medical Center	\$ 872,504	9.90%	5	1.00%	\$ 8,725	\$ -	\$ -	\$ -	\$ 8,725	1.00%
010179600	Shands Live Oak Regional Medical Center	\$ 87,619	2.76%	5	1.00%	\$ 876	\$ -	\$ -	\$ -	\$ 876	1.00%
010007200	Shands Starke Regional Medical Center	\$ 36,626	0.79%	5	1.00%	\$ 366	\$ 300	\$ -	\$ 300	\$ 66	0.18%
010328400	Sister Emmanuel Hospital	\$ 20,042	1.25%	5	1.00%	\$ 200	\$ -	\$ -	\$ -	\$ 200	1.00%
011994600	South Bay Hospital	\$ 1,152,252	12.43%	5	1.00%	\$ 11,523	\$ -	\$ -	\$ -	\$ 11,523	1.00%
010108700	South Lake Hospital	\$ 5,364,381	9.72%	5	1.00%	\$ 53,644	\$ -	\$ -	\$ -	\$ 53,644	1.00%
010058700	South Miami Hospital	\$ 12,967,526	6.17%	5	1.00%	\$ 129,675	\$ -	\$ -	\$ -	\$ 129,675	1.00%
010346200	St. Cloud Regional Medical Center	\$ 57,757	0.50%	5	1.00%	\$ 578	\$ -	\$ -	\$ -	\$ 578	1.00%
010097800	St. Joseph's Hospital	\$ 56,421,234	16.96%	5	1.00%	\$ 564,212	\$ 461,950	\$ -	\$ 461,950	\$ 102,262	0.18%
011997100	St. Lucie Medical Center	\$ 1,156,337	3.29%	5	1.00%	\$ 11,563	\$ -	\$ -	\$ -	\$ 11,563	1.00%
012010300	St. Petersburg General Hospital	\$ 1,827,689	8.17%	5	1.00%	\$ 18,277	\$ -	\$ -	\$ -	\$ 18,277	1.00%
009701300	St. Vincent's Medical Center Clay County	\$ 3,148,886	10.79%	5	1.00%	\$ 31,489	\$ -	\$ -	\$ -	\$ 31,489	1.00%
010073100	St. Vincent's Medical Center Riverside	\$ 13,208,398	11.36%	5	1.00%	\$ 132,084	\$ -	\$ -	\$ -	\$ 132,084	1.00%
010373000	St. Vincent's Medical Center Southside	\$ 4,601,639	7.39%	5	1.00%	\$ 46,016	\$ -	\$ -	\$ -	\$ 46,016	1.00%
010113300	Tallahassee Memorial Hospital	\$ 17,484,471	8.61%	5	1.00%	\$ 174,845	\$ 143,155	\$ -	\$ 143,155	\$ 31,690	0.18%
010317900	The Villages Regional Hospital	\$ 2,709,250	13.58%	5	1.00%	\$ 27,092	\$ -	\$ -	\$ -	\$ 27,092	1.00%
010125700	Twin Cities Hospital	\$ 315,334	2.66%	5	1.00%	\$ 3,153	\$ -	\$ -	\$ -	\$ 3,153	1.00%
011280100	University Hospital and Medical Center	\$ 3,329,679	14.53%	5	1.00%	\$ 33,297	\$ -	\$ -	\$ -	\$ 33,297	1.00%
011973300	Venice Regional Bayfront Health	\$ 162,022	0.59%	5	1.00%	\$ 1,620	\$ -	\$ -	\$ -	\$ 1,620	1.00%
003158800	Viera Hospital	\$ 1,934,889	5.64%	5	1.00%	\$ 19,349	\$ -	\$ -	\$ -	\$ 19,349	1.00%
010213000	Wellington Regional Medical Center	\$ 4,592,123	9.38%	5	1.00%	\$ 45,921	\$ 37,598	\$ -	\$ 37,598	\$ 8,323	0.18%
012024300	West Boca Medical Center	\$ 667,612	1.16%	5	1.00%	\$ 6,676	\$ 5,466	\$ -	\$ 5,466	\$ 1,210	0.18%
011321200	West Florida Hospital	\$ 1,051,957	1.97%	5	1.00%	\$ 10,520	\$ -	\$ -	\$ -	\$ 10,520	1.00%
003226500	West Kendall Baptist Hospital	\$ 10,071,122	13.37%	5	1.00%	\$ 100,711	\$ -	\$ -	\$ -	\$ 100,711	1.00%
011230500	Westside Regional Medical Center	\$ 2,326,307	4.63%	5	1.00%	\$ 23,263	\$ -	\$ -	\$ -	\$ 23,263	1.00%
010320900	Wuesthoff Medical Center-Melbourne	\$ 51,656	1.05%	5	1.00%	\$ 517	\$ -	\$ -	\$ -	\$ 517	1.00%
010011100	Wuesthoff Medical Center-Rockledge	\$ 198,744	2.61%	5	1.00%	\$ 1,987	\$ -	\$ -	\$ -	\$ 1,987	1.00%
<b>Tier 5: Low Utilization Private Hospitals</b>		<b>\$ 441,402,741</b>				<b>\$ 4,414,024</b>	<b>\$ 1,361,042</b>	<b>\$ -</b>	<b>\$ 1,361,042</b>	<b>\$ 3,052,982</b>	
<b>Totals Group 1 - Hospitals</b>		<b>\$ 1,488,466,966</b>				<b>\$ 910,090,077</b>	<b>\$ 337,748,331</b>	<b>\$ 12,909,376</b>	<b>\$ 350,657,707</b>	<b>\$ 559,432,370</b>	
005527800	Florida International University	\$ 2,146,348		1	100.00%	\$ 2,146,348	\$ 826,988	\$ -	\$ 826,988	\$ 1,319,360	61.47%
010110900	Florida State University	\$ 77,000		1	100.00%	\$ 77,000	\$ 29,668	\$ -	\$ 29,668	\$ 47,332	61.47%
053386600	University of Florida Gainesville	\$ 23,557,923		1	100.00%	\$ 23,557,923	\$ 9,076,868	\$ -	\$ 9,076,868	\$ 14,481,055	61.47%
373978300	University of Florida Jacksonville	\$ 34,343,003		1	100.00%	\$ 34,343,003	\$ 13,232,359	\$ -	\$ 13,232,359	\$ 21,110,644	61.47%
273179700	University of Miami	\$ 37,062,543		1	100.00%	\$ 37,062,543	\$ 14,280,197	\$ -	\$ 14,280,197	\$ 22,782,346	61.47%
053079400	University of South Florida	\$ 4,192,428		1	100.00%	\$ 4,192,428	\$ 1,615,343	\$ -	\$ 1,615,343	\$ 2,577,085	61.47%
<b>Totals Group 2 - Medical Schools Physician Practices</b>		<b>\$ 101,379,245</b>				<b>\$ 101,379,245</b>	<b>\$ 39,061,423</b>	<b>\$ -</b>	<b>\$ 39,061,423</b>	<b>\$ 62,317,822</b>	
017234400	Agape Community Health Center	\$ 1,028,590		1	17.67%	\$ 181,717	\$ 87,513	\$ -	\$ 87,513	\$ 94,204	9.16%
029543400	Azalea Health	\$ 6,092,750		1	17.67%	\$ 1,076,380	\$ -	\$ -	\$ -	\$ 1,076,380	17.67%
013881900	Banyan Community Health Clinic	\$ 2,092,912		1	17.67%	\$ 369,746	\$ -	\$ -	\$ -	\$ 369,746	17.67%
060551400	Bond Community Health Clinic	\$ 1,665,943		1	17.67%	\$ 294,315	\$ 141,738	\$ -	\$ 141,738	\$ 152,577	9.16%
029554000	Borinquen Health Care Center	\$ 12,010,403		1	17.67%	\$ 2,121,826	\$ 1,021,845	\$ -	\$ 1,021,845	\$ 1,099,981	9.16%
688693100	Brevard Health Alliance	\$ 9,382,565		1	17.67%	\$ 1,657,577	\$ 798,268	\$ -	\$ 798,268	\$ 859,309	9.16%
680027100	Broward Community & Family Health	\$ 1,971,220		1	17.67%	\$ 348,247	\$ -	\$ -	\$ -	\$ 348,247	17.67%
008037100	C.L. Brumback Palm Beach	\$ 14,685,288		1	17.67%	\$ 2,594,386	\$ 1,249,424	\$ -	\$ 1,249,424	\$ 1,344,962	9.16%

**SFY 2019-20  
PROJECTED NET PAYMENTS FOR LIP**

Medicaid ID	Provider	Charity Care Cost	Ratio of Charity Care Costs to Commercial Costs	Tier	Self-Funded Tiers Model						
					% Gross Charity Payment	Total LIP Payment	LIP IGTs Provided to Fund Tier	Additional LIP IGTs Provided for 1% Minimum and Tier 1	Total LIP IGTs Provided	Net (Total LIP Payment - LIP IGTs)	% of Net Payment to Charity Care Cost
680002500	Camillus Health Concern, Inc.	\$ 3,305,432		1	17.67%	\$ 583,956	\$ -	\$ -	\$ -	\$ 583,956	17.67%
003407900	Care Resource	\$ 7,730,620		1	17.67%	\$ 1,365,735	\$ -	\$ -	\$ -	\$ 1,365,735	17.67%
010930500	Center For Families & Child Enrichment	\$ 1,028,450		1	17.67%	\$ 181,692	\$ -	\$ -	\$ -	\$ 181,692	17.67%
025148200	CenterPlace Health, Inc.	\$ 2,854,089		1	17.67%	\$ 504,219	\$ 242,826	\$ -	\$ 242,826	\$ 261,393	9.16%
029551500	Central Florida Family Health Centers	\$ 6,224,489		1	17.67%	\$ 1,099,653	\$ 529,579	\$ -	\$ 529,579	\$ 570,074	9.16%
029549300	Central Florida Health Care - Frostproof	\$ 6,939,740		1	17.67%	\$ 1,226,014	\$ 590,433	\$ -	\$ 590,433	\$ 635,581	9.16%
688571300	Citrus Health Network	\$ 5,745,952		1	17.67%	\$ 1,015,112	\$ 488,865	\$ -	\$ 488,865	\$ 526,247	9.16%
029152800	Collier Health Services, Inc.	\$ 8,490,902		1	17.67%	\$ 1,500,051	\$ 722,406	\$ -	\$ 722,406	\$ 777,645	9.16%
029572800	Community Health Center South Florida	\$ 25,308,865		1	17.67%	\$ 4,471,207	\$ 2,153,277	\$ -	\$ 2,153,277	\$ 2,317,930	9.16%
029545100	Community Health Centers	\$ 10,980,075		1	17.67%	\$ 1,939,802	\$ 934,184	\$ -	\$ 934,184	\$ 1,005,618	9.16%
029565500	Community Health Centers Pinellas	\$ 6,222,890		1	17.67%	\$ 1,099,371	\$ 529,443	\$ -	\$ 529,443	\$ 569,928	9.16%
010739700	Empower-U	\$ 483,210		1	17.67%	\$ 85,367	\$ -	\$ -	\$ -	\$ 85,367	17.67%
692990700	Escambia Community Clinics	\$ 4,681,966		1	17.67%	\$ 827,143	\$ 398,342	\$ -	\$ 398,342	\$ 428,801	9.16%
029570100	Family Health Center of SW Florida	\$ 5,631,605		1	17.67%	\$ 994,911	\$ -	\$ -	\$ -	\$ 994,911	17.67%
687955100	Family Health Source - Pierson	\$ 888,654		1	17.67%	\$ 156,995	\$ -	\$ -	\$ -	\$ 156,995	17.67%
684660200	Florida Community Health Centers	\$ 5,488,369		1	17.67%	\$ 969,606	\$ -	\$ -	\$ -	\$ 969,606	17.67%
001182600	Foundcare	\$ 10,536,366		1	17.67%	\$ 1,861,414	\$ 896,434	\$ -	\$ 896,434	\$ 964,980	9.16%
006608600	Genesis	\$ 777,821		1	17.67%	\$ 137,414	\$ 66,177	\$ -	\$ 66,177	\$ 71,237	9.16%
687429100	Health Care for The Homeless	\$ 5,336,270		1	17.67%	\$ 942,736	\$ 454,010	\$ -	\$ 454,010	\$ 488,726	9.16%
001718300	Heart of Florida Health Center	\$ 3,158,602		1	17.67%	\$ 558,016	\$ 268,734	\$ -	\$ 268,734	\$ 289,282	9.16%
029540000	Jessie Trice Community Health Center	\$ 12,737,631		1	17.67%	\$ 2,250,302	\$ 1,083,717	\$ -	\$ 1,083,717	\$ 1,166,585	9.16%
029547700	Langley Health Services	\$ 2,549,385		1	17.67%	\$ 450,389	\$ 216,902	\$ -	\$ 216,902	\$ 233,487	9.16%
014789100	Lee Community Healthcare	\$ 1,347,498		1	17.67%	\$ 238,057	\$ 114,645	\$ -	\$ 114,645	\$ 123,412	9.16%
029561200	Manatee County Rural Health Services	\$ 14,719,510		1	17.67%	\$ 2,600,432	\$ 1,252,335	\$ -	\$ 1,252,335	\$ 1,348,097	9.16%
029544200	Miami Beach Community Health Center	\$ 10,059,316		1	17.67%	\$ 1,777,136	\$ -	\$ -	\$ -	\$ 1,777,136	17.67%
262263700	Neighborhood Medical Center	\$ 2,275,634		1	17.67%	\$ 402,026	\$ 193,611	\$ -	\$ 193,611	\$ 208,415	9.16%
027973100	New River - Union County Health Department	\$ 714,400		1	17.67%	\$ 126,210	\$ 60,781	\$ -	\$ 60,781	\$ 65,429	9.16%
029568000	North Florida Medical Center	\$ 2,402,439		1	17.67%	\$ 424,428	\$ -	\$ -	\$ -	\$ 424,428	17.67%
	North Broward Hospital District	\$ 4,443,657		1	17.67%	\$ 785,042	\$ 378,065	\$ -	\$ 378,065	\$ 406,977	9.16%
020530900	Osceola Community Health Services	\$ 5,844,147		1	17.67%	\$ 1,032,460	\$ 497,220	\$ -	\$ 497,220	\$ 535,240	9.16%
029506000	Palms Medical Group	\$ 4,917,602		1	17.67%	\$ 868,771	\$ -	\$ -	\$ -	\$ 868,771	17.67%
689693600	PanCare Health Center	\$ 4,119,886		1	17.67%	\$ 727,842	\$ -	\$ -	\$ -	\$ 727,842	17.67%
688412100	Pinellas County Health and Community Services	\$ 2,664,680		1	17.67%	\$ 470,757	\$ 226,711	\$ -	\$ 226,711	\$ 244,046	9.16%
029550700	Premier HealthCare Group	\$ 8,163,695		1	17.67%	\$ 1,442,245	\$ 694,567	\$ -	\$ 694,567	\$ 747,678	9.16%
006558500	Rural Health Network of Monroe County	\$ 373,990		1	17.67%	\$ 66,071	\$ -	\$ -	\$ -	\$ 66,071	17.67%
686032000	Sulzbacher Ctr. for the Homeless	\$ 3,157,900		1	17.67%	\$ 557,892	\$ 268,674	\$ -	\$ 268,674	\$ 289,218	9.16%
029557400	Suncoast Health Community Center	\$ 11,808,720		1	17.67%	\$ 2,086,195	\$ 1,004,685	\$ -	\$ 1,004,685	\$ 1,081,510	9.16%
029548500	Tampa Family Health Center	\$ 15,913,188		1	17.67%	\$ 2,811,314	\$ 1,353,894	\$ -	\$ 1,353,894	\$ 1,457,420	9.16%
680005000	Treasure Coast	\$ 3,024,636		1	17.67%	\$ 534,349	\$ 257,336	\$ -	\$ 257,336	\$ 277,013	9.16%
027976500	Walton County Health Department	\$ 1,038,536		1	17.67%	\$ 183,474	\$ 88,359	\$ -	\$ 88,359	\$ 95,115	9.16%
<b>Totals Group 3 - FQHCs/RHCs</b>		<b>\$ 283,020,487</b>				<b>\$ 50,000,000</b>	<b>\$ 19,265,000</b>	<b>\$ -</b>	<b>\$ 19,265,000</b>	<b>\$ 30,735,000</b>	
016911900	Apalachee Center	\$ 660,265		1	100.00%	\$ 660,265	\$ 254,399	\$ -	\$ 254,399	\$ 405,866	61.47%
011030400	Aspire Health Partners	\$ 3,482,005		1	100.00%	\$ 3,482,005	\$ 1,341,617	\$ -	\$ 1,341,617	\$ 2,140,388	61.47%
060280905	Centerstone of Florida	\$ 654,328		1	100.00%	\$ 654,328	\$ 252,113	\$ -	\$ 252,113	\$ 402,215	61.47%
010294000	Gracepoint	\$ 804,741		1	100.00%	\$ 804,741	\$ 310,067	\$ -	\$ 310,067	\$ 494,674	61.47%
016556800	Lifestream Behavioral Health	\$ 1,416,092		1	100.00%	\$ 1,416,092	\$ 545,620	\$ -	\$ 545,620	\$ 870,472	61.47%
017645900	Park Place Behavioral	\$ 493,696		1	100.00%	\$ 493,696	\$ 190,221	\$ -	\$ 190,221	\$ 303,475	61.47%
017706400	SMA Behavioral	\$ 568,418		1	100.00%	\$ 568,418	\$ 219,011	\$ -	\$ 219,011	\$ 349,407	61.47%
<b>Totals Group 4 - Behavioral Health Providers</b>		<b>\$ 8,079,545</b>				<b>\$ 8,079,545</b>	<b>\$ 3,113,048</b>	<b>\$ -</b>	<b>\$ 3,113,048</b>	<b>\$ 4,966,497</b>	
<b>Grand Totals</b>		<b>\$ 1,880,946,243</b>				<b>\$ 1,069,548,867</b>	<b>\$ 399,187,802</b>	<b>\$ 12,909,376</b>	<b>\$ 412,097,178</b>	<b>\$ 657,451,689</b>	

LIP IGT projections are based on historical IGT amounts.

For Group 1 Hospitals, of the \$12,909,376 in additional IGTs from Tier 2 and Tier 3 \$339,412 is used to fund a minimum of 1% base payment and the remaining \$12,569,964 is used for additional funding for Tier 1.

Estimated payments may vary based on providers meeting all LIP participation requirements and IGT availability. The proposed payments may be adjusted and disbursed to eligible providers up to 100% of charity care costs.