

SFY 2018-19 LIP Model Summary

Self-Funded Tiers Model	
\$1,138,892,107	Total
0.6087	FMAP
0.3913	SMAP
\$693,243,625	Federal
\$0	State GR
\$445,648,481	Local

Model includes the following assumptions:
Updated for SFY 2018-19 FMAP

LIP Program pays providers based on their charity care cost. Hospitals are ranked from high to low based on their percentage of charity care costs to commercial costs as well as statutory designations and ownership status. Hospitals are then divided into tiers based on the level of charity care cost to commercial costs and all hospitals are paid a prescribed percentage of their charity care cost.

Hospital charity care costs are calculated using 2016 Florida Hospital Uniform Reporting System (FHURS) data.

Group 1 - Hospitals

Tier 1 - Private Hospitals with a UC ratio greater than or equal to 17%.

Tier 2 - Public Hospitals, Children's Hospitals, and Statutory Teaching Hospitals with UC ratio greater than or equal to 17%.

Tier 3 - Non-public RPICC Hospitals, and Statutory Teaching Hospitals with UC ratio less than 17%.

Tier 4 - Private Hospitals with a UC ratio less than 17%.

Group 2 - Medical School Physician Practices

Tier 1 - Medical Schools

Group 3 - FQHCs/RHCs

Tier 1 - FQHCs

Group 4 - Behavioral Health Services

Tier 1 - Central Receiving Systems

Tier Payments:

Group 1 - Self-Funded Model

Tier 1 - paid 77.33% of charity care cost

Tier 2 - paid 100% of charity care cost

Tier 3 - paid 100% of charity care cost

Tier 4 - paid 1% of charity care cost

Group 2

Tier 1 - paid 100% of charity care cost

Group 3

Tier 1 - paid 20.68% of charity care cost

Group 4

Tier 1 - paid 100% of charity care cost

**SFY 2018-19
PROJECTED NET PAYMENTS FOR LIP**

Medicaid ID	Provider	Charity Care Cost	Ratio of Charity Care Costs to Commercial Costs	Tier	Self-Funded Tiers Model						
					% Gross Charity Payment	Total LIP Payment	LIP IGTs Needed to Fund Tier	Additional LIP IGTs for 1% Minimum and Tier 1	Total LIP IGTs Provided	Net (Total LIP Payment - LIP IGTs)	% of Net Payment to Charity Care Cost
010123100	Baptist Medical Center - Nassau	\$ 3,021,934	18.27%	1	77.33%	\$ 2,336,781	\$ -	\$ -	\$ -	\$ 2,336,781	77.33%
012041300	Bartow Regional Medical Center	\$ 2,948,989	25.06%	1	77.33%	\$ 2,280,374	\$ 1,325,667	\$ -	\$ 1,140,187	\$ 1,140,187	38.66%
010009900	Cape Canaveral Hospital	\$ 6,634,377	20.99%	1	77.33%	\$ 5,130,187	\$ -	\$ -	\$ -	\$ 5,130,187	77.33%
010090100	Florida Hospital Heartland Medical Center	\$ 4,405,808	22.19%	1	77.33%	\$ 3,406,894	\$ -	\$ -	\$ -	\$ 3,406,894	77.33%
010183400	Florida Hospital New Smyrna	\$ 1,886,461	19.78%	1	77.33%	\$ 1,458,750	\$ 848,025	\$ -	\$ 729,375	\$ 729,375	38.66%
010161300	Florida Hospital North Pinellas	\$ 3,682,159	17.68%	1	77.33%	\$ 2,847,315	\$ 1,655,249	\$ -	\$ 1,423,658	\$ 1,423,657	38.66%
010102800	Florida Hospital Tampa	\$ 25,239,727	20.04%	1	77.33%	\$ 19,517,207	\$ 11,346,069	\$ -	\$ 9,758,604	\$ 9,758,603	38.66%
010109500	Florida Hospital Waterman	\$ 7,580,376	19.24%	1	77.33%	\$ 5,861,703	\$ 3,407,624	\$ -	\$ 2,930,852	\$ 2,930,851	38.66%
010260100	Florida Hospital Wauchula	\$ 942,115	43.86%	1	77.33%	\$ 728,512	\$ -	\$ -	\$ -	\$ 728,512	77.33%
010149400	Florida Hospital Zephyrhills	\$ 4,404,050	19.79%	1	77.33%	\$ 3,405,534	\$ -	\$ -	\$ -	\$ 3,405,534	77.33%
012034100	HealthSouth Treasure Coast Rehabilitation Hospital	\$ 4,469,274	25.19%	1	77.33%	\$ 3,628,877	\$ -	\$ -	\$ -	\$ 3,628,877	77.33%
010041200	Hialeah Hospital	\$ 5,790,251	26.88%	1	77.33%	\$ 4,477,447	\$ -	\$ -	\$ -	\$ 4,477,447	77.33%
010008100	Holmes Regional Medical Center	\$ 23,749,948	19.83%	1	77.33%	\$ 18,365,201	\$ -	\$ -	\$ -	\$ 18,365,201	77.33%
010226100	Homestead Hospital	\$ 25,511,037	57.64%	1	77.33%	\$ 19,727,004	\$ -	\$ -	\$ -	\$ 19,727,004	77.33%
010104400	Indian River Medical Center	\$ 7,128,397	18.50%	1	77.33%	\$ 5,512,199	\$ 3,204,444	\$ -	\$ 2,756,100	\$ 2,756,099	38.66%
010173700	Jay Hospital	\$ 492,854	19.31%	1	77.33%	\$ 381,111	\$ -	\$ -	\$ -	\$ 381,111	77.33%
011993800	Kindred Hospital - South Florida - Coral Gables	\$ 892,083	55.04%	1	77.33%	\$ 689,824	\$ -	\$ -	\$ -	\$ 689,824	77.33%
001681500	Kindred Hospital Melbourne	\$ 440,631	19.10%	1	77.33%	\$ 340,728	\$ -	\$ -	\$ -	\$ 340,728	77.33%
010353500	Kindred Hospital Ocala	\$ 239,183	42.85%	1	77.33%	\$ 184,953	\$ -	\$ -	\$ -	\$ 184,953	77.33%
010019600	Kindred Hospital- South Florida- Ft Lauderdale	\$ 737,763	23.14%	1	77.33%	\$ 570,493	\$ 331,649	\$ -	\$ 285,247	\$ 285,246	38.66%
010191500	Kindred Hospital- South Florida- Hollywood	\$ 858,232	23.70%	1	77.33%	\$ 663,648	\$ -	\$ -	\$ -	\$ 663,648	77.33%
010234200	Kindred Hospital-Bay Area-Tampa	\$ 885,162	20.89%	1	77.33%	\$ 684,473	\$ 397,910	\$ -	\$ 342,237	\$ 342,236	38.66%
010230000	Kindred Hospital-Central Tampa	\$ 1,081,089	32.06%	1	77.33%	\$ 835,977	\$ -	\$ -	\$ -	\$ 835,977	77.33%
010822700	Lake Butler Hospital	\$ 902,588	62.29%	1	77.33%	\$ 697,947	\$ -	\$ -	\$ -	\$ 697,947	77.33%
010164800	Lakeland Regional Medical Center	\$ 30,646,648	19.38%	1	77.33%	\$ 23,698,235	\$ 13,776,654	\$ -	\$ 11,849,118	\$ 11,849,117	38.66%
010107900	Leesburg Regional Medical Center	\$ 7,526,557	22.90%	1	77.33%	\$ 5,820,086	\$ 3,383,430	\$ -	\$ 2,910,043	\$ 2,910,043	38.66%
010116800	Manatee Memorial Hospital	\$ 11,403,060	25.95%	1	77.33%	\$ 8,817,682	\$ 5,126,042	\$ -	\$ 4,408,841	\$ 4,408,841	38.66%
010121400	Mariners Hospital	\$ 3,187,680	18.70%	1	77.33%	\$ 2,464,948	\$ 1,432,965	\$ -	\$ 1,232,474	\$ 1,232,474	38.66%
010150800	Morton Plant North Bay Hospital	\$ 10,609,062	49.30%	1	77.33%	\$ 8,203,704	\$ 4,769,114	\$ -	\$ 4,101,852	\$ 4,101,852	38.66%
010031500	Naples Community Hospital	\$ 17,524,482	17.24%	1	77.33%	\$ 13,551,214	\$ 7,877,818	\$ -	\$ 6,775,607	\$ 6,775,607	38.66%
010693100	North Tampa Behavioral Health	\$ 572,948	20.04%	1	77.33%	\$ 443,045	\$ -	\$ -	\$ -	\$ 443,045	77.33%
011519300	Northside Hospital	\$ 6,114,344	20.36%	1	77.33%	\$ 4,728,059	\$ 2,748,595	\$ -	\$ 2,364,030	\$ 2,364,029	38.66%
003297500	Palm Bay Hospital	\$ 7,669,598	35.47%	1	77.33%	\$ 5,930,696	\$ -	\$ -	\$ -	\$ 5,930,696	77.33%
002012700	Sacred Heart Hospital on the Gulf	\$ 1,319,414	19.82%	1	77.33%	\$ 1,020,268	\$ -	\$ -	\$ -	\$ 1,020,268	77.33%
010098600	South Florida Baptist Hospital	\$ 8,617,255	31.29%	1	77.33%	\$ 6,663,493	\$ 3,873,734	\$ -	\$ 3,331,747	\$ 3,331,746	38.66%
012022700	St. Anthony's Hospital	\$ 16,147,822	24.38%	1	77.33%	\$ 12,486,680	\$ 7,258,965	\$ -	\$ 6,243,340	\$ 6,243,340	38.66%
011984900	Tampa Community Hospital	\$ 3,032,018	18.38%	1	77.33%	\$ 2,344,579	\$ 1,362,990	\$ -	\$ 1,172,290	\$ 1,172,289	38.66%
011280100	University Hospital and Medical Center	\$ 4,175,493	17.69%	1	77.33%	\$ 3,228,797	\$ 1,877,019	\$ -	\$ 1,614,399	\$ 1,614,398	38.66%
010062500	Westchester General Hospital	\$ 2,145,200	19.93%	1	77.33%	\$ 1,658,826	\$ 964,336	\$ -	\$ 829,413	\$ 829,413	38.66%
010169900	Winter Haven Hospital	\$ 12,857,360	23.93%	1	77.33%	\$ 9,942,254	\$ 5,779,797	\$ -	\$ 4,971,127	\$ 4,971,127	38.66%
Tier 1: High Utilization Private Hospitals		\$ 273,473,428				\$ 211,469,705	\$ 82,748,096	\$ -	\$ 71,170,541	\$ 140,299,164	
012040500	Broward Health Coral Springs	\$ 4,119,487	6.50%	2	100.00%	\$ 4,119,487	\$ 1,743,199	\$ 73,829	\$ 1,817,028	\$ 2,302,459	55.89%
010821900	Broward Health Imperial Point	\$ 2,367,979	5.54%	2	100.00%	\$ 2,367,979	\$ 1,002,032	\$ 42,439	\$ 1,044,471	\$ 1,323,508	55.89%
010012900	Broward Health Medical Center	\$ 21,100,767	14.60%	2	100.00%	\$ 21,100,767	\$ 8,928,983	\$ 378,167	\$ 9,307,150	\$ 11,793,617	55.89%
010021800	Broward Health North	\$ 8,819,384	13.70%	2	100.00%	\$ 8,819,384	\$ 3,732,003	\$ 158,061	\$ 3,890,064	\$ 4,929,320	55.89%
011971700	Cape Coral Hospital	\$ 7,889,093	16.87%	2	100.00%	\$ 7,889,093	\$ 3,338,342	\$ 141,388	\$ 3,479,730	\$ 4,409,363	55.89%
010192300	Desoto Memorial Hospital	\$ 1,989,871	34.47%	2	100.00%	\$ 1,989,871	\$ -	\$ -	\$ -	\$ 1,989,871	100.00%
010103600	Doctors Memorial Hospital	\$ 169,980	7.09%	2	100.00%	\$ 169,980	\$ -	\$ -	\$ -	\$ 169,980	100.00%
010004800	Ed Fraser Memorial Hospital	\$ 1,922,369	34.44%	2	100.00%	\$ 1,922,369	\$ -	\$ -	\$ -	\$ 1,922,369	100.00%
010080300	George E. Weems Memorial Hospital	\$ 289,459	10.58%	2	100.00%	\$ 289,459	\$ -	\$ -	\$ -	\$ 289,459	100.00%
011134100	Gulf Coast Medical Center Lee Memorial Health System	\$ 11,167,555	14.58%	2	100.00%	\$ 11,167,555	\$ 4,725,653	\$ 200,145	\$ 4,925,798	\$ 6,241,757	55.89%
010184200	Halifax Health Medical Center	\$ 24,446,910	14.33%	2	100.00%	\$ 24,446,910	\$ 10,344,934	\$ 438,136	\$ 10,783,070	\$ 13,663,840	55.89%
010086200	Hendry Regional Medical Center	\$ 1,468,290	10.28%	2	100.00%	\$ 1,468,290	\$ -	\$ -	\$ -	\$ 1,468,290	100.00%

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010106100	Jackson Hospital	\$ 2,306,440	13.61%	2	100.00%	\$ 2,306,440	\$ -	\$ -	\$ -	\$ 2,306,440	100.00%
010042100	Jackson Memorial Hospital	\$ 110,635,900	35.55%	2	100.00%	\$ 110,635,900	\$ 46,816,597	\$ 1,982,809	\$ 48,799,406	\$ 61,836,494	55.89%
010151600	Johns Hopkins All Children's Hospital	\$ 2,558,326	2.01%	2	100.00%	\$ 2,558,326	\$ -	\$ -	\$ -	\$ 2,558,326	100.00%
010144300	Lakeside Medical Center	\$ 728,072	10.59%	2	100.00%	\$ 728,072	\$ -	\$ -	\$ -	\$ 728,072	100.00%
010110900	Lee Memorial Hospital	\$ 27,276,477	13.81%	2	100.00%	\$ 27,276,477	\$ 11,542,292	\$ 488,847	\$ 12,031,139	\$ 15,245,338	55.89%
010115000	Madison County Memorial Hospital	\$ 165,487	4.13%	2	100.00%	\$ 165,487	\$ -	\$ -	\$ -	\$ 165,487	100.00%
010345400	Memorial Hospital Miramar	\$ 1,553,048	2.16%	2	100.00%	\$ 1,553,048	\$ 657,187	\$ 27,833	\$ 685,020	\$ 868,028	55.89%
010222900	Memorial Hospital Pembroke	\$ 6,248,150	13.89%	2	100.00%	\$ 6,248,150	\$ 2,643,962	\$ 111,979	\$ 2,755,941	\$ 3,492,209	55.89%
010252100	Memorial Hospital West	\$ 7,646,398	4.88%	2	100.00%	\$ 7,646,398	\$ 3,235,644	\$ 137,038	\$ 3,372,682	\$ 4,273,716	55.89%
010020000	Memorial Regional Hospital	\$ 22,587,356	7.73%	2	100.00%	\$ 22,587,356	\$ 9,558,047	\$ 404,809	\$ 9,962,856	\$ 12,624,500	55.89%
004087600	Nemours Children's Hospital	\$ 505,481	0.93%	2	100.00%	\$ 505,481	\$ -	\$ -	\$ -	\$ 505,481	100.00%
010060900	Nicklaus Children's Hospital	\$ 123,846	0.08%	2	100.00%	\$ 123,846	\$ -	\$ -	\$ -	\$ 123,846	100.00%
010010200	Parrish Medical Center	\$ 2,913,989	8.83%	2	100.00%	\$ 2,913,989	\$ 1,233,081	\$ 52,225	\$ 1,285,306	\$ 1,628,683	55.89%
010176100	Sarasota Memorial Hospital	\$ 14,077,482	8.82%	2	100.00%	\$ 14,077,482	\$ 5,957,016	\$ 252,295	\$ 6,209,311	\$ 7,868,171	55.89%
002576600	Shriners Hospital for Children-Tampa	\$ 1,221,713	18.77%	2	100.00%	\$ 1,221,713	\$ -	\$ -	\$ -	\$ 1,221,713	100.00%
010099400	Tampa General Hospital	\$ 70,157,763	19.91%	2	100.00%	\$ 70,157,763	\$ 29,687,902	\$ 1,257,362	\$ 30,945,264	\$ 39,212,499	55.89%
010067600	UF Health Jacksonville	\$ 70,474,524	48.34%	2	100.00%	\$ 70,474,524	\$ 21,911,460	\$ -	\$ 21,911,460	\$ 48,563,064	68.91%
Tier 2: Publics, Children's, and High Utilization Teaching Hospitals		\$ 426,931,594				\$ 426,931,596	\$ 167,058,334	\$ 6,147,362	\$ 173,205,696	\$ 253,725,900	
010220200	Cleveland Clinic Hospital	\$ 1,020,523	0.92%	3	100.00%	\$ 1,020,523	\$ -	\$ -	\$ -	\$ 1,020,523	100.00%
010156700	Bayfront Health - St Petersburg	\$ 8,835,781	11.54%	3	100.00%	\$ 8,835,781	\$ 3,734,418	\$ 162,879	\$ 3,897,297	\$ 4,938,484	55.89%
010129000	Florida Hospital	\$ 142,681,455	15.45%	3	100.00%	\$ 142,681,455	\$ 60,303,918	\$ 2,630,177	\$ 62,934,095	\$ 79,747,360	55.89%
012032400	H Lee Moffitt Cancer Center & Research Institute Hospital	\$ 15,761,227	5.62%	3	100.00%	\$ 15,761,227	\$ 6,661,439	\$ 290,541	\$ 6,951,980	\$ 8,809,247	55.89%
011974100	Largo Medical Center	\$ 7,539,585	12.99%	3	100.00%	\$ 7,539,585	\$ -	\$ -	\$ -	\$ 7,539,585	100.00%
012005700	Larkin Community Hospital	\$ 1,748,177	12.95%	3	100.00%	\$ 1,748,177	\$ -	\$ -	\$ -	\$ 1,748,177	100.00%
010072200	Mayo Clinic	\$ 4,551,094	2.25%	3	100.00%	\$ 4,551,094	\$ -	\$ -	\$ -	\$ 4,551,094	100.00%
010046300	Mount Sinai Medical Center	\$ 10,452,984	8.48%	3	100.00%	\$ 10,452,984	\$ -	\$ -	\$ -	\$ 10,452,984	100.00%
010076500	Sacred Heart Hospital	\$ 23,427,846	15.87%	3	100.00%	\$ 23,427,846	\$ 9,901,713	\$ 431,867	\$ 10,333,580	\$ 13,094,266	55.89%
010148600	St Mary's Medical Center	\$ 4,696,075	5.63%	3	100.00%	\$ 4,696,075	\$ 1,984,783	\$ 86,567	\$ 2,071,350	\$ 2,624,725	55.89%
010133800	Orlando Health	\$ 72,155,795	11.37%	3	100.00%	\$ 72,155,795	\$ 30,496,444	\$ 1,330,113	\$ 31,826,557	\$ 40,329,238	55.89%
010003000	UF Health Shands Hospital	\$ 48,410,326	13.71%	3	100.00%	\$ 48,410,326	\$ 20,460,489	\$ 892,391	\$ 21,352,880	\$ 27,057,446	55.89%
Tier 3: Low Utilization Statutory Teaching and Non-public RPICCs Hospitals*		\$ 341,280,869				\$ 341,280,868	\$ 133,543,204	\$ 5,824,535	\$ 139,367,739	\$ 201,913,129	
012037500	Aventura Hospital and Medical Center	\$ 8,774,692	12.21%	4	1.00%	\$ 87,747	\$ -	\$ -	\$ -	\$ 87,747	1.00%
010074900	Baptist Hospital Inc.	\$ 12,713,722	13.64%	4	1.00%	\$ 127,137	\$ -	\$ -	\$ -	\$ 127,137	1.00%
010035800	Baptist Hospital of Miami	\$ 30,873,044	10.25%	4	1.00%	\$ 308,730	\$ -	\$ -	\$ -	\$ 308,730	1.00%
010232600	Baptist Medical Center - Beaches	\$ 4,854,603	13.05%	4	1.00%	\$ 48,546	\$ 50,527	\$ -	\$ 39,747	\$ 8,799	0.18%
010064100	Baptist Medical Center Jacksonville	\$ 52,071,636	14.66%	4	1.00%	\$ 520,716	\$ -	\$ -	\$ -	\$ 520,716	1.00%
010006400	Bay Medical Center Sacred Heart Health System	\$ 1,247,486	2.39%	4	1.00%	\$ 12,475	\$ 12,983	\$ -	\$ 10,214	\$ 2,261	0.18%
010372100	BayCare Alliance Hospital	\$ 38,608	0.93%	4	1.00%	\$ 386	\$ -	\$ -	\$ -	\$ 386	1.00%
010087100	Bayfront Health Brooksville	\$ 314,249	1.32%	4	1.00%	\$ 3,142	\$ -	\$ -	\$ -	\$ 3,142	1.00%
010959200	Bayfront Health Dade City	\$ 124,273	1.46%	4	1.00%	\$ 1,243	\$ -	\$ -	\$ -	\$ 1,243	1.00%
010028500	Bayfront Health Port Charlotte	\$ 2,135,068	8.73%	4	1.00%	\$ 21,351	\$ -	\$ -	\$ -	\$ 21,351	1.00%
010027700	Bayfront Health Punta Gorda	\$ 173,787	1.48%	4	1.00%	\$ 1,738	\$ -	\$ -	\$ -	\$ 1,738	1.00%
010140100	Bethesda Hospital East	\$ 8,230,889	9.97%	4	1.00%	\$ 82,309	\$ 85,669	\$ -	\$ 67,391	\$ 14,918	0.18%
011021300	Blake Medical Center	\$ 4,061,434	9.07%	4	1.00%	\$ 40,614	\$ 42,270	\$ -	\$ 33,253	\$ 7,361	0.18%
010141900	Boca Raton Regional Hospital	\$ 3,913,795	3.31%	4	1.00%	\$ 39,138	\$ -	\$ -	\$ -	\$ 39,138	1.00%
011807900	Brandon Regional Hospital	\$ 8,399,172	9.55%	4	1.00%	\$ 83,992	\$ -	\$ -	\$ -	\$ 83,992	1.00%
010270700	Brooks Rehabilitation Hospital	\$ 1,790,549	5.23%	4	1.00%	\$ 17,905	\$ -	\$ -	\$ -	\$ 17,905	1.00%
010026900	Calhoun Liberty Hospital	\$ 202,934	8.14%	4	1.00%	\$ 2,029	\$ -	\$ -	\$ -	\$ 2,029	1.00%
011980600	Capital Regional Medical Center	\$ 819,437	1.88%	4	1.00%	\$ 8,194	\$ 8,529	\$ -	\$ 6,709	\$ 1,485	0.18%
010178800	Central Florida Regional Hospital	\$ 2,032,795	4.15%	4	1.00%	\$ 20,328	\$ -	\$ -	\$ -	\$ 20,328	1.00%
010219900	Citrus Memorial Hospital	\$ 2,534,992	12.26%	4	1.00%	\$ 25,350	\$ -	\$ -	\$ -	\$ 25,350	1.00%
010356000	Complex Care Hospital at Ridgeland	\$ 321,903	8.09%	4	1.00%	\$ 3,219	\$ -	\$ -	\$ -	\$ 3,219	1.00%

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010960600	Coral Gables Hospital	\$ 2,302,840	11.11%	4	1.00%	\$ 23,028	\$ 23,968	\$ -	\$ -	\$ 18,854	\$ 4,174	0.18%
012009000	Delray Medical Center	\$ 1,843,920	2.99%	4	1.00%	\$ 18,439	\$ -	\$ -	\$ -	\$ -	\$ 18,439	1.00%
010354300	Doctors Hospital	\$ 4,201,082	5.44%	4	1.00%	\$ 42,011	\$ -	\$ -	\$ -	\$ -	\$ 42,011	1.00%
011995400	Doctors Hospital of Sarasota	\$ 1,499,340	6.57%	4	1.00%	\$ 14,993	\$ -	\$ -	\$ -	\$ -	\$ 14,993	1.00%
010180000	Doctors' Memorial Hospital	\$ 664,269	9.26%	4	1.00%	\$ 6,643	\$ -	\$ -	\$ -	\$ -	\$ 6,643	1.00%
010253900	Englewood Community Hospital	\$ 373,655	3.98%	4	1.00%	\$ 3,737	\$ -	\$ -	\$ -	\$ -	\$ 3,737	1.00%
011746300	Fawcett Memorial Hospital	\$ 1,183,066	4.66%	4	1.00%	\$ 11,831	\$ -	\$ -	\$ -	\$ -	\$ 11,831	1.00%
010120600	Fishermen's Hospital	\$ 128,656	1.14%	4	1.00%	\$ 1,287	\$ -	\$ -	\$ -	\$ -	\$ 1,287	1.00%
010171100	Flagler Hospital	\$ 8,984,933	15.97%	4	1.00%	\$ 89,849	\$ 93,516	\$ -	\$ -	\$ 73,564	\$ 16,285	0.18%
000949600	Florida Hospital at Connerton Long Term Acute Care Hospital	\$ 112,754	2.01%	4	1.00%	\$ 1,128	\$ -	\$ -	\$ -	\$ -	\$ 1,128	1.00%
010094300	Florida Hospital Carrollwood	\$ 5,272,744	13.10%	4	1.00%	\$ 52,727	\$ 54,879	\$ -	\$ -	\$ 43,170	\$ 9,557	0.18%
010187700	Florida Hospital DeLand	\$ 2,005,670	7.96%	4	1.00%	\$ 20,057	\$ 20,876	\$ -	\$ -	\$ 16,422	\$ 3,635	0.18%
010182600	Florida Hospital Fish Memorial	\$ 2,728,063	9.73%	4	1.00%	\$ 27,281	\$ 28,394	\$ -	\$ -	\$ 22,336	\$ 4,945	0.18%
010189300	Florida Hospital Flagler	\$ 1,225,652	4.60%	4	1.00%	\$ 12,257	\$ -	\$ -	\$ -	\$ -	\$ 12,257	1.00%
010186900	Florida Hospital Memorial Medical Center	\$ 1,894,013	3.30%	4	1.00%	\$ 18,940	\$ -	\$ -	\$ -	\$ -	\$ 18,940	1.00%
005456800	Florida Hospital Wesley Chapel	\$ 2,557,334	4.72%	4	1.00%	\$ 25,573	\$ 26,617	\$ -	\$ -	\$ 20,938	\$ 4,635	0.18%
011132500	Fort Walton Beach Medical Center	\$ 806,425	1.56%	4	1.00%	\$ 8,064	\$ -	\$ -	\$ -	\$ -	\$ 8,064	1.00%
010152400	Good Samaritan Medical Center	\$ 4,796,314	9.69%	4	1.00%	\$ 47,963	\$ -	\$ -	\$ -	\$ -	\$ 47,963	1.00%
011761700	Gulf Coast Regional Medical Center	\$ 748,092	1.51%	4	1.00%	\$ 7,481	\$ -	\$ -	\$ -	\$ -	\$ 7,481	1.00%
010135400	Health Central	\$ 5,878,726	13.95%	4	1.00%	\$ 58,787	\$ -	\$ -	\$ -	\$ -	\$ 58,787	1.00%
010188500	Healthmark Regional Medical Center	\$ 81,661	4.25%	4	1.00%	\$ 817	\$ -	\$ -	\$ -	\$ -	\$ 817	1.00%
010275000	HealthSouth Emerald Coast Rehabilitation Hospital	\$ 243,877	7.54%	4	1.00%	\$ 2,439	\$ -	\$ -	\$ -	\$ -	\$ 2,439	1.00%
009587500	HealthSouth Rehabilitation Hospital at Martin Health	\$ 175,977	11.04%	4	1.00%	\$ 1,760	\$ -	\$ -	\$ -	\$ -	\$ 1,760	1.00%
010175300	HealthSouth Rehabilitation Hospital of Largo	\$ 6,450	0.18%	4	1.01%	\$ 65	\$ -	\$ -	\$ -	\$ -	\$ 65	1.01%
010270900	HealthSouth Rehabilitation Hospital of Miami	\$ 192,357	4.89%	4	1.00%	\$ 1,924	\$ -	\$ -	\$ -	\$ -	\$ 1,924	1.00%
008369200	HealthSouth Rehabilitation Hospital of Ocala	\$ 109,808	5.38%	4	1.00%	\$ 1,098	\$ -	\$ -	\$ -	\$ -	\$ 1,098	1.00%
012038300	HealthSouth Rehabilitation Hospital of Sarasota	\$ 51,171	2.38%	4	1.00%	\$ 512	\$ -	\$ -	\$ -	\$ -	\$ 512	1.00%
010355100	HealthSouth Rehabilitation Hospital of Spring Hill	\$ 259,922	11.84%	4	1.00%	\$ 2,599	\$ -	\$ -	\$ -	\$ -	\$ 2,599	1.00%
012033200	HealthSouth Rehabilitation Hospital of Tallahassee	\$ 38,453	1.54%	4	1.00%	\$ 385	\$ -	\$ -	\$ -	\$ -	\$ 385	1.00%
012042100	HealthSouth Sea Pines Rehabilitation Hospital	\$ 201,371	1.79%	4	1.00%	\$ 2,014	\$ -	\$ -	\$ -	\$ -	\$ 2,014	1.00%
012027800	HealthSouth Sunrise Rehabilitation Hospital	\$ 127,363	1.37%	4	1.00%	\$ 1,274	\$ -	\$ -	\$ -	\$ -	\$ 1,274	1.00%
010228800	Heart of Florida Regional Medical Center	\$ 1,384,988	5.44%	4	1.00%	\$ 13,850	\$ -	\$ -	\$ -	\$ -	\$ 13,850	1.00%
010089700	Highlands Regional Medical Center	\$ 183,996	1.64%	4	1.00%	\$ 1,840	\$ -	\$ -	\$ -	\$ -	\$ 1,840	1.00%
010018800	Holy Cross Hospital	\$ 4,457,056	3.87%	4	1.00%	\$ 44,571	\$ -	\$ -	\$ -	\$ -	\$ 44,571	1.00%
010146000	JFK Medical Center	\$ 10,686,387	9.42%	4	1.00%	\$ 106,864	\$ -	\$ -	\$ -	\$ -	\$ 106,864	1.00%
012029400	Jupiter Medical Center	\$ 2,502,390	3.74%	4	1.00%	\$ 25,024	\$ -	\$ -	\$ -	\$ -	\$ 25,024	1.00%
012013800	Kendall Regional Medical Center	\$ 9,519,405	10.47%	4	1.00%	\$ 95,194	\$ 99,079	\$ -	\$ -	\$ 77,940	\$ 17,254	0.18%
000417000	Kindred Hospital The Palm Beaches	\$ 127,224	3.16%	4	1.00%	\$ 1,272	\$ -	\$ -	\$ -	\$ -	\$ 1,272	1.00%
010276800	Kindred Hospital-Bay Area-St Petersburg	\$ 193,496	7.08%	4	1.00%	\$ 1,935	\$ -	\$ -	\$ -	\$ -	\$ 1,935	1.00%
010267900	Kindred Hospital- North Florida	\$ 493,763	7.88%	4	1.00%	\$ 4,938	\$ -	\$ -	\$ -	\$ -	\$ 4,938	1.00%
011976800	Lake City Medical Center	\$ 319,282	1.98%	4	1.00%	\$ 3,193	\$ -	\$ -	\$ -	\$ -	\$ 3,193	1.00%
010166400	Lake Wales Medical Center	\$ 606,764	4.77%	4	1.00%	\$ 6,068	\$ -	\$ -	\$ -	\$ -	\$ 6,068	1.00%
010342000	Lakewood Ranch Medical Center	\$ 1,638,873	6.02%	4	1.00%	\$ 16,389	\$ -	\$ -	\$ -	\$ -	\$ 16,389	1.00%
011969500	Lawnwood Regional Medical Center & Heart Institute	\$ 2,059,253	4.57%	4	1.00%	\$ 20,593	\$ -	\$ -	\$ -	\$ -	\$ 20,593	1.00%
010119200	Lower Keys Medical Center	\$ 652,516	3.55%	4	1.00%	\$ 6,525	\$ 6,791	\$ -	\$ -	\$ 5,342	\$ 1,183	0.18%
010118400	Martin Medical Center	\$ 14,031,650	12.62%	4	1.00%	\$ 140,317	\$ 146,044	\$ -	\$ -	\$ 114,885	\$ 25,432	0.18%
012008100	Mease Countryside Hospital	\$ 12,473,341	12.90%	4	1.00%	\$ 124,733	\$ 129,823	\$ -	\$ -	\$ 102,125	\$ 22,608	0.18%
010552000	Medical Center of Trinity	\$ 4,080,680	7.99%	4	1.00%	\$ 40,807	\$ -	\$ -	\$ -	\$ -	\$ 40,807	1.00%
010193100	Memorial Hospital Jacksonville	\$ 1,248,907	1.76%	4	1.00%	\$ 12,489	\$ -	\$ -	\$ -	\$ -	\$ 12,489	1.00%
011279800	Memorial Hospital of Tampa	\$ 1,548,787	4.89%	4	1.00%	\$ 15,488	\$ -	\$ -	\$ -	\$ -	\$ 15,488	1.00%
010158300	Morton Plant Hospital	\$ 19,677,383	16.73%	4	1.00%	\$ 196,774	\$ 204,805	\$ -	\$ -	\$ 161,109	\$ 35,665	0.18%
010117600	Munroe Regional Medical Center	\$ 1,440,986	1.79%	4	1.00%	\$ 14,410	\$ -	\$ -	\$ -	\$ -	\$ 14,410	1.00%
010862600	North Florida Regional Medical Center	\$ 1,488,347	1.63%	4	1.00%	\$ 14,883	\$ -	\$ -	\$ -	\$ -	\$ 14,883	1.00%
010126500	North Okaloosa Medical Center	\$ 908,424	5.78%	4	1.00%	\$ 9,084	\$ -	\$ -	\$ -	\$ -	\$ 9,084	1.00%

**SFY 2018-19
PROJECTED NET PAYMENTS FOR LIP**

					Self-Funded Tiers Model						
Medicaid ID	Provider	Charity Care Cost	Ratio of Charity Care Costs to Commercial Costs	Tier	% Gross Charity Payment	Total LIP Payment	LIP IGTs Needed to Fund Tier	Additional LIP IGTs for 1% Minimum and Tier 1	Total LIP IGTs Provided	Net (Total LIP Payment - LIP IGTs)	% of Net Payment to Charity Care Cost
010049800	North Shore Medical Center	\$ 5,630,037	9.94%	4	1.00%	\$ 56,300	\$ -	\$ -	\$ -	\$ 56,300	1.00%
010190700	Northwest Florida Community Hospital	\$ 315,673	4.23%	4	1.00%	\$ 3,157	\$ -	\$ -	\$ -	\$ 3,157	1.00%
010459100	Northwest Medical Center	\$ 4,235,700	8.17%	4	1.00%	\$ 42,357	\$ -	\$ -	\$ -	\$ 42,357	1.00%
012007300	Oak Hill Hospital	\$ 1,885,025	6.19%	4	1.00%	\$ 18,850	\$ -	\$ -	\$ -	\$ 18,850	1.00%
010988600	Ocala Regional Medical Center	\$ 1,643,952	2.60%	4	1.00%	\$ 16,440	\$ 17,111	\$ -	\$ 13,460	\$ 2,980	0.18%
011174100	Orange Park Medical Center	\$ 1,883,082	3.02%	4	1.00%	\$ 18,831	\$ -	\$ -	\$ -	\$ 18,831	1.00%
010138900	Osceola Regional Medical Center	\$ 1,538,587	2.28%	4	1.00%	\$ 15,386	\$ -	\$ -	\$ -	\$ 15,386	1.00%
010210500	Palm Beach Gardens Medical Center	\$ 3,393,346	6.63%	4	1.00%	\$ 33,933	\$ -	\$ -	\$ -	\$ 33,933	1.00%
010460400	Palmetto General Hospital	\$ 3,853,998	6.55%	4	1.00%	\$ 38,540	\$ 40,113	\$ -	\$ 31,555	\$ 6,985	0.18%
012011100	Palms of Pasadena Hospital	\$ 1,506,666	5.59%	4	1.00%	\$ 15,067	\$ -	\$ -	\$ -	\$ 15,067	1.00%
012026000	Palms West Hospital	\$ 2,464,275	4.98%	4	1.00%	\$ 24,643	\$ -	\$ -	\$ -	\$ 24,643	1.00%
006344700	Park Royal Hospital	\$ 392,681	7.98%	4	1.00%	\$ 3,927	\$ -	\$ -	\$ -	\$ 3,927	1.00%
010314400	Physicians Regional Medical Center - Pine Ridge	\$ 706,395	1.63%	4	1.00%	\$ 7,064	\$ -	\$ -	\$ -	\$ 7,064	1.00%
012000600	Plantation General Hospital	\$ 8,460,931	9.67%	4	1.00%	\$ 84,609	\$ 88,062	\$ -	\$ 69,274	\$ 15,335	0.18%
011351400	Putnam Community Medical Center	\$ 478,123	5.10%	4	1.00%	\$ 4,781	\$ -	\$ -	\$ -	\$ 4,781	1.00%
011975000	Raulerson Hospital	\$ 830,792	8.34%	4	1.00%	\$ 8,308	\$ -	\$ -	\$ -	\$ 8,308	1.00%
010114100	Regional General Hospital Williston	\$ 50,200	0.17%	4	1.00%	\$ 502	\$ -	\$ -	\$ -	\$ 502	1.00%
011988100	Regional Medical Center Bayonet Point	\$ 5,457,780	16.55%	4	1.00%	\$ 54,578	\$ 56,806	\$ -	\$ 44,686	\$ 9,892	0.18%
010323300	Sacred Heart Hospital on the Emerald Coast	\$ 4,709,509	13.11%	4	1.00%	\$ 47,095	\$ -	\$ -	\$ -	\$ 47,095	1.00%
010174500	Santa Rosa Medical Center	\$ 69,640	0.64%	4	1.00%	\$ 696	\$ -	\$ -	\$ -	\$ 696	1.00%
012001400	Sebastian Rivers Regional Medical Center	\$ 15,356	0.09%	4	1.00%	\$ 154	\$ -	\$ -	\$ -	\$ 154	1.00%
011998900	Seven Rivers Regional Medical Center	\$ 8,204	0.07%	4	1.00%	\$ 82	\$ -	\$ -	\$ -	\$ 82	1.00%
010033100	Shands Lake Shore Regional Medical Center	\$ 489,139	5.39%	4	1.00%	\$ 4,891	\$ -	\$ -	\$ -	\$ 4,891	1.00%
010179600	Shands Live Oak Regional Medical Center	\$ 53,129	1.66%	4	1.00%	\$ 531	\$ -	\$ -	\$ -	\$ 531	1.00%
010007200	Shands Starke Regional Medical Center	\$ 27,488	0.58%	4	1.00%	\$ 275	\$ -	\$ -	\$ -	\$ 275	1.00%
011994600	South Bay Hospital	\$ 1,176,201	14.04%	4	1.00%	\$ 11,762	\$ -	\$ -	\$ -	\$ 11,762	1.00%
010108700	South Lake Hospital	\$ 5,186,884	10.44%	4	1.00%	\$ 51,869	\$ -	\$ -	\$ -	\$ 51,869	1.00%
010058700	South Miami Hospital	\$ 15,883,226	7.65%	4	1.00%	\$ 158,832	\$ -	\$ -	\$ -	\$ 158,832	1.00%
010647000	Specialty Hospital Jacksonville	\$ 7,495	0.15%	4	1.00%	\$ 75	\$ -	\$ -	\$ -	\$ 75	1.00%
010240700	St. Anthony's Rehabilitation Hospital	\$ 40,703	4.09%	4	1.00%	\$ 407	\$ -	\$ -	\$ -	\$ 407	1.00%
012002200	St. Catherine's Rehabilitation Hospital	\$ 105,707	5.53%	4	1.00%	\$ 1,057	\$ -	\$ -	\$ -	\$ 1,057	1.00%
010346200	St. Cloud Regional Medical Center	\$ 6,999	0.06%	4	1.00%	\$ 70	\$ -	\$ -	\$ -	\$ 70	1.00%
010097800	St. Josephs Hospital	\$ 49,501,183	15.74%	4	1.00%	\$ 495,012	\$ 515,215	\$ -	\$ 405,292	\$ 89,720	0.18%
000119971	St. Lucie Medical Center	\$ 860,137	2.47%	4	1.00%	\$ 8,601	\$ -	\$ -	\$ -	\$ 8,601	1.00%
012010300	St. Petersburg General Hospital	\$ 2,501,500	11.02%	4	1.00%	\$ 25,015	\$ -	\$ -	\$ -	\$ 25,015	1.00%
009701300	St. Vincent's Medical Center Clay County	\$ 1,873,596	7.31%	4	1.00%	\$ 18,736	\$ -	\$ -	\$ -	\$ 18,736	1.00%
010073100	St. Vincent's Medical Center Riverside	\$ 10,587,001	10.73%	4	1.00%	\$ 105,870	\$ -	\$ -	\$ -	\$ 105,870	1.00%
010373000	St. Vincent's Medical Center Southside	\$ 2,957,679	5.05%	4	1.00%	\$ 29,577	\$ -	\$ -	\$ -	\$ 29,577	1.00%
010113300	Tallahassee Memorial Hospital	\$ 16,513,673	8.20%	4	1.00%	\$ 165,137	\$ -	\$ -	\$ -	\$ 165,137	1.00%
010317900	The Villages Regional Hospital	\$ 3,150,023	15.70%	4	1.00%	\$ 31,500	\$ -	\$ -	\$ -	\$ 31,500	1.00%
010125700	Twin Cities Hospital	\$ 89,233	0.78%	4	1.00%	\$ 892	\$ -	\$ -	\$ -	\$ 892	1.00%
010047100	University of Miami Hospital and Clinics	\$ 1,474,348	0.67%	4	1.00%	\$ 14,743	\$ 15,345	\$ -	\$ 12,071	\$ 2,672	0.18%
011973300	Venice Regional Bayfront Health	\$ 320,517	1.24%	4	1.00%	\$ 3,205	\$ -	\$ -	\$ -	\$ 3,205	1.00%
003158800	Viera Hospital	\$ 1,863,984	5.32%	4	1.00%	\$ 18,640	\$ -	\$ -	\$ -	\$ 18,640	1.00%
010213000	Wellington Regional Medical Center	\$ 3,668,138	6.83%	4	1.00%	\$ 36,681	\$ 38,179	\$ -	\$ 30,033	\$ 6,648	0.18%
012024300	West Boca Medical Center	\$ 974,316	1.60%	4	1.00%	\$ 9,743	\$ 10,141	\$ -	\$ 7,977	\$ 1,766	0.18%
011321200	West Florida Hospital	\$ 960,192	1.95%	4	1.00%	\$ 9,602	\$ -	\$ -	\$ -	\$ 9,602	1.00%
003226500	West Kendall Baptist Hospital	\$ 11,091,977	14.91%	4	1.00%	\$ 110,920	\$ -	\$ -	\$ -	\$ 110,920	1.00%
011230500	Westside Regional Medical Center	\$ 3,129,427	6.11%	4	1.00%	\$ 31,294	\$ 32,571	\$ -	\$ 25,622	\$ 5,672	0.18%
010320900	Wuesthoff Medical Center-Melbourne	\$ 125,778	0.56%	4	1.00%	\$ 1,258	\$ -	\$ -	\$ -	\$ 1,258	1.00%
010011100	Wuesthoff Medical Center-Rockledge	\$ 152,991	0.58%	4	1.00%	\$ 1,530	\$ -	\$ -	\$ -	\$ 1,530	1.00%
Tier 4: Low Utilization Private Hospitals		\$ 472,351,542				\$ 4,723,518	\$ 1,848,313	\$ -	\$ 1,453,969	\$ 3,269,549	
Totals Group 1 - Hospitals		\$ 1,514,037,434				\$ 984,405,687	\$ 385,197,945	\$ 11,971,898	\$ 385,197,945	\$ 599,207,742	

**SFY 2018-19
PROJECTED NET PAYMENTS FOR LIP**

					Self-Funded Tiers Model						
Medicaid ID	Provider	Charity Care Cost	Ratio of Charity Care Costs to Commercial Costs	Tier	% Gross Charity Payment	Total LIP Payment	LIP IGTs Needed to Fund Tier	Additional LIP IGTs for 1% Minimum and Tier 1	Total LIP IGTs Provided	Net (Total LIP Payment - LIP IGTs)	% of Net Payment to Charity Care Cost
005527800	Florida International University	\$ 1,933,585		1	100.00%	\$ 1,933,585	\$ 756,612	\$ -	\$ 756,612	\$ 1,176,973	60.87%
010110900	Florida State University – Lee Health	\$ 250,000		1	100.00%	\$ 250,000	\$ 97,825	\$ -	\$ 97,825	\$ 152,175	60.87%
053386600	University of Florida Gainesville	\$ 15,454,263		1	100.00%	\$ 15,454,263	\$ 6,047,253	\$ -	\$ 6,047,253	\$ 9,407,010	60.87%
260807307	University of Florida Gainesville - Sacred Heart	\$ 250,000		1	100.00%	\$ 250,000	\$ 97,825	\$ -	\$ 97,825	\$ 152,175	60.87%
373978300	University of Florida Jacksonville	\$ 28,431,476		1	100.00%	\$ 28,431,476	\$ 11,125,237	\$ -	\$ 11,125,237	\$ 17,306,239	60.87%
273179700	University of Miami	\$ 36,073,345		1	100.00%	\$ 36,073,345	\$ 14,115,500	\$ -	\$ 14,115,500	\$ 21,957,845	60.87%
053079400	University of South Florida	\$ 2,093,751		1	100.00%	\$ 2,093,751	\$ 819,285	\$ -	\$ 819,285	\$ 1,274,466	60.87%
Totals Group 2 - Medical Schools Physician Practices		\$ 84,486,420				\$ 84,486,420	\$ 33,059,536	\$ -	\$ 33,059,536	\$ 51,426,884	
017234400	Agape Community Health Center	\$ 655,446		1	20.68%	\$ 135,542	\$ 64,234	\$ -	\$ 64,234	\$ 71,308	52.61%
029543400	Azalea Health	\$ 6,692,013		1	20.68%	\$ 1,383,862	\$ -	\$ -	\$ -	\$ 1,383,862	100.00%
013881900	Banyan Community Health Clinic	\$ 1,044,497		1	20.68%	\$ 215,995	\$ -	\$ -	\$ -	\$ 215,995	100.00%
060551400	Bond Community Health Clinic	\$ 1,744,407		1	20.68%	\$ 360,731	\$ 170,953	\$ -	\$ 170,953	\$ 189,778	52.61%
029554000	Borinquen Health Care Center	\$ 12,572,387		1	20.68%	\$ 2,599,882	\$ 1,232,101	\$ -	\$ 1,232,101	\$ 1,367,781	52.61%
688693100	Brevard Health Alliance	\$ 9,270,457		1	20.68%	\$ 1,917,066	\$ 908,510	\$ -	\$ 908,510	\$ 1,008,556	52.61%
680027100	Broward Community & Family Health	\$ 1,726,245		1	20.68%	\$ 356,975	\$ 169,173	\$ -	\$ 169,173	\$ 187,802	52.61%
008037100	C.L. Brumback Palm Beach	\$ 10,859,004		1	20.68%	\$ 2,245,566	\$ 1,064,188	\$ -	\$ 1,064,188	\$ 1,181,378	52.61%
680002500	Camillus Health Concern, Inc.	\$ 3,877,004		1	20.68%	\$ 801,737	\$ -	\$ -	\$ -	\$ 801,737	100.00%
003407900	Care Resource	\$ 5,818,387		1	20.68%	\$ 1,203,202	\$ -	\$ -	\$ -	\$ 1,203,202	100.00%
010930500	Center For Families & Child Enrichment	\$ 1,047,398		1	20.68%	\$ 216,595	\$ -	\$ -	\$ -	\$ 216,595	100.00%
029551500	Central Florida Family Health Centers	\$ 6,823,632		1	20.68%	\$ 1,411,079	\$ 668,720	\$ -	\$ 668,720	\$ 742,360	52.61%
029549300	Central Florida Health Care - Frostproof	\$ 3,894,483		1	20.68%	\$ 805,352	\$ 381,661	\$ -	\$ 381,661	\$ 423,691	52.61%
688571300	Citrus Health Network	\$ 5,437,760		1	20.68%	\$ 1,124,491	\$ 532,903	\$ -	\$ 532,903	\$ 591,587	52.61%
029152800	Collier Health Services, Inc.	\$ 6,834,222		1	20.68%	\$ 1,413,270	\$ 669,757	\$ -	\$ 669,757	\$ 743,512	52.61%
029572800	Community Health Center South Florida	\$ 22,123,690		1	20.68%	\$ 4,575,025	\$ 2,168,133	\$ -	\$ 2,168,133	\$ 2,406,891	52.61%
029545100	Community Health Centers	\$ 10,904,138		1	20.68%	\$ 2,254,900	\$ 1,068,611	\$ -	\$ 1,068,611	\$ 1,186,288	52.61%
029565500	Community Health Centers Pinellas	\$ 5,973,264		1	20.68%	\$ 1,235,229	\$ 585,383	\$ -	\$ 585,383	\$ 649,846	52.61%
010739700	Empower-U	\$ 393,965		1	20.68%	\$ 81,469	\$ -	\$ -	\$ -	\$ 81,469	100.00%
692990700	Escambia Community Clinics	\$ 4,408,578		1	20.68%	\$ 911,663	\$ 432,043	\$ -	\$ 432,043	\$ 479,620	52.61%
029570100	Family Health Center of SW Florida	\$ 5,076,430		1	20.68%	\$ 1,049,770	\$ -	\$ -	\$ -	\$ 1,049,770	100.00%
687955100	Family Health Source - Pierson	\$ 834,901		1	20.68%	\$ 172,652	\$ -	\$ -	\$ -	\$ 172,652	100.00%
684660200	Florida Community Health Centers	\$ 4,829,565		1	20.68%	\$ 998,720	\$ 473,300	\$ -	\$ 473,300	\$ 525,420	52.61%
001182600	Foundcare	\$ 3,289,125		1	20.68%	\$ 680,168	\$ 322,336	\$ -	\$ 322,336	\$ 357,832	52.61%
006608600	Genesis	\$ 1,244,441		1	20.68%	\$ 257,342	\$ 121,956	\$ -	\$ 121,956	\$ 135,386	52.61%
687429100	Health Care for The Homeless	\$ 5,769,813		1	20.68%	\$ 1,193,157	\$ 565,445	\$ -	\$ 565,445	\$ 627,712	52.61%
001718300	Heart of Florida Health Center	\$ 2,453,632		1	20.68%	\$ 507,394	\$ 240,457	\$ -	\$ 240,457	\$ 266,937	52.61%
029540000	Jessie Trice Community Health Center	\$ 12,333,890		1	20.68%	\$ 2,550,562	\$ 1,208,728	\$ -	\$ 1,208,728	\$ 1,341,835	52.61%
029547700	Langley Health Services	\$ 1,722,678		1	20.68%	\$ 356,238	\$ 168,823	\$ -	\$ 168,823	\$ 187,414	52.61%
014789100	Lee Community Healthcare	\$ 958,507		1	20.68%	\$ 198,213	\$ 93,934	\$ -	\$ 93,934	\$ 104,278	52.61%
029561200	Manatee County Rural Health Services	\$ 18,434,893		1	20.68%	\$ 3,812,207	\$ 1,806,629	\$ -	\$ 1,806,629	\$ 2,005,578	52.61%
029545100	Miami Beach Community Health Center	\$ 6,900,672		1	20.68%	\$ 1,427,011	\$ -	\$ -	\$ -	\$ 1,427,011	100.00%
262263700	Neighborhood Medical Center	\$ 1,646,177		1	20.68%	\$ 340,418	\$ 161,326	\$ -	\$ 161,326	\$ 179,092	52.61%
010946400	New River - Union County Health Department	\$ 703,335		1	20.68%	\$ 145,445	\$ 68,927	\$ -	\$ 68,927	\$ 76,518	52.61%
029568000	North Florida Medical Center	\$ 2,049,567		1	20.68%	\$ 423,836	\$ -	\$ -	\$ -	\$ 423,836	100.00%
010433900	North Port Health Center - Sarasota	\$ 3,641,623		1	20.68%	\$ 753,062	\$ 356,881	\$ -	\$ 356,881	\$ 396,181	52.61%
020530900	Osceola Community Health Services	\$ 3,274,997		1	20.68%	\$ 677,247	\$ 320,951	\$ -	\$ 320,951	\$ 356,295	52.61%
029506000	Palms Medical Group	\$ 4,665,698		1	20.68%	\$ 964,834	\$ -	\$ -	\$ -	\$ 964,834	100.00%
689693600	PanCare Health Center	\$ 2,880,517		1	20.68%	\$ 595,671	\$ -	\$ -	\$ -	\$ 595,671	100.00%
688412100	Pinellas County Health and Community Services	\$ 1,836,926		1	20.68%	\$ 379,863	\$ 180,020	\$ -	\$ 180,020	\$ 199,844	52.61%
029550700	Premier HealthCare Group	\$ 6,343,755		1	20.68%	\$ 1,311,844	\$ 621,691	\$ -	\$ 621,691	\$ 690,153	52.61%
006558500	Rural Health Network of Monroe County	\$ 864,835		1	20.68%	\$ 178,842	\$ -	\$ -	\$ -	\$ 178,842	100.00%
686032000	Sulzbacher Ctr for the Homeless	\$ 3,026,952		1	20.68%	\$ 625,953	\$ 296,643	\$ -	\$ 296,643	\$ 329,310	52.61%
029561200	Suncoast Health Community Center	\$ 12,847,973		1	20.68%	\$ 2,656,871	\$ 1,259,108	\$ -	\$ 1,259,108	\$ 1,397,763	52.61%

**SFY 2018-19
PROJECTED NET PAYMENTS FOR LIP**

					Self-Funded Tiers Model						
Medicaid ID	Provider	Charity Care Cost	Ratio of Charity Care Costs to Commercial Costs	Tier	% Gross Charity Payment	Total LIP Payment	LIP IGTs Needed to Fund Tier	Additional LIP IGTs for 1% Minimum and Tier 1	Total LIP IGTs Provided	Net (Total LIP Payment - LIP IGTs)	% of Net Payment to Charity Care Cost
029548500	Tampa Community Health Center	\$ 8,329,424		1	20.68%	\$ 1,722,467	\$ 816,288	\$ -	\$ 816,288	\$ 906,179	52.61%
680005000	Treasure Coast	\$ 2,087,073		1	20.68%	\$ 431,592	\$ 204,534	\$ -	\$ 204,534	\$ 227,058	52.61%
027977300	Walton County Health Department	\$ 1,639,268		1	20.68%	\$ 338,989	\$ 160,649	\$ -	\$ 160,649	\$ 178,340	52.61%
Totals Group 3 - FQHCs		\$ 241,787,645				\$ 50,000,000	\$ 19,565,000	\$ -	\$ 19,565,000	\$ 30,435,000	
Totals Group 4 - Behavioral Health Providers*						\$ 20,000,000	\$ 7,826,000	\$ -	\$ 7,826,000	\$ 12,174,000	
Grand Totals		\$ 1,840,311,499				\$ 1,138,892,107	\$ 445,648,481	\$ 11,971,898	\$ 445,648,481	\$ 693,243,625	

LIP IGT projections are based on historical IGT amounts.

For Group 1 Hospitals, of the \$11,971,898 in additional IGTs from Tier 2 and Tier 3, \$394,344 is used to fund a minimum of 1% base payment and the remaining \$11,577,554 is used for additional funding for Tier 1.

Estimated payments may vary based on providers meeting all LIP participation requirements and IGT availability. The proposed payments may be adjusted and disbursed to eligible providers up to 100% of charity care costs.

*RPICCs are an eligible subgroup and Behavioral Health Providers are an eligible group contingent upon approval of the Special Terms and Conditions amendment. The Behavioral Health Providers' total