



CHARLIE CRIST  
GOVERNOR

*Better Health Care for all Floridians*

THOMAS W. ARNOLD  
SECRETARY

# Low Income Pool Council

---

Council Report for State Fiscal Year 2009-10  
with Recommendations for State Fiscal Year 2010-11

## February 1, 2010

**Low Income Pool Council**  
**Report for State Fiscal Year 2009-10**  
**With Recommendations for State Fiscal Year 2010-11**  
**February 1, 2010**

**History and Background of the Council**

The Low Income Pool Council was established by House Bill 3B, during the 2005 Special Session B, with 17 members, for the purpose of making recommendations on the financing of the Low Income Pool (LIP) and the Disproportionate Share Hospital (DSH) programs, and the distribution of their funds. In addition, the Council is charged with advising the Agency for Health Care Administration (the Agency) on the inpatient rates, rebased rates, or other exemptions for hospitals from reimbursement limits as financed by intergovernmental transfers (IGTs). House Bill 285, adopted during the 2009 Legislative session, increased the Council membership from 17 to 24. A listing of Council membership is included with this report as Attachment A. A report of findings and recommendations from the Council is required to be submitted to the Governor and the Legislature no later than February 1 of each year. This report addresses recommendations of the Council for State Fiscal Year (SFY) 2010-11.

The federally authorized LIP program, approved on October 19, 2005, as a part of Florida's Medicaid 1115 Waiver, is a primary funding source for Medicaid participating hospitals and a variety of non-hospital provider entities. Florida's waiver is scheduled to expire on June 30, 2011, unless renewed and/or modified prior to that date. LIP Program funding allows many Provider Access Systems (PAS), including hospitals in Florida, to receive additional payments to cover the cost of providing services to Medicaid, uninsured, and underinsured individuals. PAS entities are defined in the waiver as providers with access to LIP funding and services funded from LIP. PAS entities have been further defined by the LIP Council and the definition is reflected in the Reimbursement and Funding Methodology document as follows:

Entities such as hospitals, clinics, or other provider types and entities designated by Florida Statutes to improve health services access in rural communities, which incur uncompensated medical care costs in providing medical services to the uninsured and underinsured, and which receive a Low Income Pool (LIP) payment shall be known as Provider Access Systems. Provider Access Systems funded from the LIP shall provide services to Medicaid recipients, the uninsured, and the underinsured. Provider Access Systems shall be required to report data related to the number of individuals served and the types of services provided from the LIP funding.

This program is a unique partnership of local government (county and special taxing authorities), state government, and the federal government. Under current federal law, states have the opportunity to use tax-based resources from both local governmental entities and the state to match federal Medicaid funds. Florida has actively participated in these types of programs and has been one of the few states which have appropriately complied with federal guidelines related to the matching and expenditure requirements. The Special Terms and Conditions (STCs) of Florida's

Medicaid 1115 Waiver describe the state's obligation to the Centers for Medicare and Medicaid Services (CMS) during the five-year life of the demonstration.

### **Council Activities**

The LIP Council held five public meetings during SFY 2009-10 for the purpose of developing these recommendations and monitoring the implementation of the SFY 2009-10 programs. During these meetings, the Council reviewed current funding and distributions (for SFY 2009-10), discussed STCs related to LIP, and reviewed various funding models and requests for SFY 2010-11.

Eighteen different funding models and variations of some of those models were reviewed and considered. Each Council member was given the opportunity to propose funding models, and AHCA prepared each of the models after consulting with the member proposing the model. Additionally, the Council received status reports on currently-funded Department of Health and Federally Qualified Health Center (FQHC) projects, as well as status updates on projects newly funded in SFY 2009-10, namely premium assistance programs being implemented by Miami-Dade County and the Health Care District of Palm Beach County. The Council also heard requests from other entities seeking to use LIP funds for their health care initiatives.

In developing its recommendations, the Council faced a series of challenges which will likely carry forward to the legislative considerations regarding LIP funding allocations. These included:

- Declining state revenues and state matching funds and the resulting consideration of cuts to Medicaid reimbursement rates for hospitals and Medicaid funding in general.
- The uncertainty of the continuation of the enhanced Federal Medical Assistance Percentage (FMAP) as authorized via the American Recovery and Reinvestment Act of 2009 (ARRA, P.L. 111-5) for the stimulus recovery period spanning October 2008 through December 2010; and the possibility that an extension of the ARRA enhanced FMAP by Congress could mean that the state would continue to receive the enhanced FMAP for an additional two calendar quarters, for the entirety of SFY 2010-11.
  - The assumption by the Council was that there would be 12 months of enhanced FMAP for SFY 2010-11, and that assumption is reflected in these recommendations.
  - The Agency received notice on January 29, 2010, of the administration's intent to extend the enhanced FMAP for an additional two calendar quarters.
- The uncertainty of approval by the federal Centers for Medicare and Medicaid Services of a pending amendment to Waiver Special Term and Condition #105 specific to the availability of \$300 million in LIP funding for Demonstration Year 5, SFY 2010-11.
  - On January 29, 2010, the Agency was notified by federal CMS of their approval of the amendment of STC #105, providing for incremental funding of the \$300 million contingent upon the state meeting new milestones by specified dates.
  - For purposes of this report, the full \$1 billion has been assumed for model development.
- Addressing the service costs of the increasing number of uninsured in Florida.

**Summary of Overall Recommendations**

The LIP Council recommends full utilization of the federally authorized funding level of \$1.0 billion. For the programs related to LIP, the Council recommends maximizing funding through the DSH Program at \$260.6 million; the Exemptions Program is recommended to be continued under current policy and statutory guidelines at a level of \$714.1 million (which includes \$9.9 million for liver transplants); and the “buy-back” program has been expanded to a level of \$271.9 million. Detailed schedules which show the distributions and calculations by Provider Access Systems are included in this report as Attachment B. In order to accomplish this level of funding, an appropriation of \$25 million in state General Revenue (GR) is continued and an increase of \$36.0 million of local IGTs is proposed. A detailed description of each LIP component is presented in subsequent sections of this report.

The following table is a short financial summary of the Council’s recommendations for SFY 2010-11 compared to SFY 2009-10 appropriations by component (in millions):

<b>Low Income Pool:</b>	<b><u>SFY 2009-10</u></b>	<b><u>SFY 2010-11</u></b>
▪ <b>LIP Hospital</b>	<b>\$846.4</b>	<b>\$839.3</b>
▪ <b>Special LIP</b>	<b>102.6</b>	<b>104.7</b>
▪ <b>LIP Non-Hospital</b>	<b><u>51.3</u></b>	<b><u>56.3</u></b>
<b>Total LIP</b>	<b>\$1,000.3</b>	<b>\$1,000.3</b>
<b>Related Programs:</b>		
▪ <b>Disproportionate Share Hospital</b>	<b>\$260.6</b>	<b>\$260.6</b>
▪ <b>Exemptions</b>	<b>776.9</b>	<b>714.1</b>
▪ <b>Medicaid “Buy-Back” Program</b>	<b><u>87.3</u></b>	<b><u>271.9</u></b>
<b>Total LIP Related</b>	<b>\$1,124.8</b>	<b>\$1,246.6</b>
<b>Total LIP and Related Programs</b>	<b><u>\$2,125.1</u></b>	<b><u>\$2,246.9</u></b>

The LIP Council reviewed several options and approaches for consideration of LIP funding at each LIP Council meeting. Models which utilized no additional state funds and maximized the use of local IGTs were considered. A summary of every model considered by the Council is included in this report as Attachment C. Major Council recommendations include a comprehensive proposal which:

- Fully allocates the \$1 billion of the federally-approved LIP allocation authorized by the Florida Medicaid 1115 Waiver;
- Requests \$25 million in continued state GR funding;
- Fully funds the exemption program using SFY 2009-10 policy guidelines at a level of \$714.1 million;
- Increases IGTs by \$36.0 million to fully fund the recommended model;
- Uses a 10 percent Medicaid, charity, and bad debt threshold for general distributions; a 15 percent allocation factor, and a \$120.7 million charity distribution pool;
- Adjusts Special LIP payments to include an increase of \$1.6 million for children’s hospitals;

- Fully distributes available federally allotted DSH funding of \$260.6 million;
- Continues the currently authorized self-exemption policy for public hospitals which can provide qualified IGTs and continues the same self-exemption policy to allow for the buy-back of the cost margin between the current exempt rate and 100 percent of Medicaid allowable costs for public hospitals; and
- Authorizes maximizing buy back authority for all qualifying hospital providers with access to allowable IGT matching funds.

## **Detailed Recommendations by Program Component**

### **1. Low Income Pool – Hospitals - \$839,273,636**

This is the core component of the LIP Program, and it contains two distribution methodologies to allocate funding to hospitals. The allocation factor distribution is \$718,562,501 to the hospitals based on IGTs contributed and a 15 percent allocation factor which is applied to local matching funds provided for exemptions and the LIP Program, only. IGTs of \$111.5 million provided by these same local taxing authorities do not qualify for the allocation factor. The second distribution, which is a proportional distribution of the remaining funds after the first distribution, are allocated based on a hospital's Medicaid, charity care, and 50 percent bad debt days to the total for all qualifying hospitals. To receive funds in this distribution, the hospital's Medicaid, charity care, and bad debt days divided by total days must equal or exceed 10 percent. The 2008 Financial Hospital Uniform Reporting System (FHURS) reports are used as the data source to compute the Medicaid, charity care, and bad debt days. A total of \$120.7 million is distributed in this category.

### **2. Special LIP Payments - \$104,659,349**

Council recommendations include continuation of the payment policy for primary care, trauma, rural, and specialty pediatric providers. The total LIP distributions are as follows: for the primary care payments, \$10,054,727; for the trauma hospitals, \$9,683,541; for the rural hospitals, \$6,315,614; for the specialty pediatric hospitals, \$1,582,952; and for the safety-net hospitals, \$77,022,515.

Once again as part of Council deliberations, significant debate occurred about the merits of continuing the safety-net hospital payments. Several Council members felt this distribution was inequitable and reflected payments which could not be currently justified. Information was provided to the Council which described the basis of funding and the funding history for this LIP component. The funding allocated in this component was a result of specific legislative funding decisions for certain hospitals or as a result of the state response to federal policy changes related to Medicaid or the DSH Programs.

### **3. LIP Non-Hospital Providers - \$56,317,014**

The non-hospital component consists of initiatives focused on primary care, emergency room diversion, disease management, poison control, and continuation of two premium assistance programs for the uninsured. Direct health care services are primarily delivered through either federally qualified health centers, hospitals that operate primary care clinics, or county health departments. In developing the policies for allocating the funds in the LIP Program, the Council heard presentations from non-hospital groups requesting either a continuation of their programs operating during the current LIP year (SFY 2009-10) or new programs requesting to be included in

the SFY 2010-11 allocation of LIP funds. There were no reductions recommended for the non-hospital provider programs. The recommended distributions to non-hospital providers are as follows:

- **\$3,172,805 to Poison Control Programs operated by hospitals;**
- **\$11,000,000 to FQHCs under contract with the Agency;**
- **\$7,276,256 to FQHCs in collaboration with DOH;**
- **\$9,550,939 to continue county health department initiatives emphasizing primary care services;**
- **\$3,000,000 for hospital-based primary care initiatives administered through the Agency;**
- **\$250,000 for a premium assistance program in Dade County and \$15,867,014 for a premium assistance program in Palm Beach County;**
- **\$1,200,000 for an emergency room diversion program for Manatee County; and**
- **An additional \$5,000,000 allocation for primary care initiatives, of which:**
  - **\$4 million is to be provided to FQHCs, and**
  - **\$1 million is to be provided to Department of Health for county initiatives.**

#### **4. State and Local Matching Funds**

The LIP Program and its related programs must be matched by either state or local tax funds at a rate of 32.36 percent, and these funds must meet federal matching standards in order to earn federal funding. Florida has chosen to maximize the use of local tax funding and to minimize the use of state General Revenue for these programs. As a result, programs are heavily dependent on the use of qualified local dollars from counties, special taxing authorities, or public hospitals. Twenty-eight qualifying entities have pledged their tax funds as match for these recommended programmatic funding allocations.

An additional \$36.0 million in local tax-based funding is required for SFY 2010-11 to fully fund the recommended model. Additional local funding sources were identified from a list of counties and taxing authorities maintained by the Agency and from entities already contributing IGTs.

#### **Detailed Recommendations for LIP Related Programs**

The LIP Council has three related programs which are required to be part of the Council recommendations. These programs are matched by local IGTs and state GR. The following is a description of the Medicaid DSH Program, the Exemptions Program, and the “Buy-Back” Program:

##### **1. Medicaid Disproportionate Share Program - \$260,588,090**

Based on current information available from federal CMS, the Agency anticipates level funding for the DSH program for the upcoming year. Therefore, the Council recommended no changes in DSH allocation amounts. The Council utilized SFY data for the years 2003, 2004, and 2005 to calculate the distribution. The current audited DSH reports for 2006 were not available by February 1, 2010. Typically, these years of data are updated for the most current available, and the Council supports adopting that policy for SFY 2010-11.

## **2. Exemptions Program - \$714,075,503**

The LIP Council adopted the recommendation to continue the current policy of hospital exemptions from ceilings for SFY 2010-11. There was no change to the qualifying criteria for the exemptions from ceilings. The Council has previously used the most current rolling three-year average of audited DSH data; however, that data was not available by February 1, 2010. The Council supports the use of the latest audited DSH data for these calculations. Specialized, statutory teaching, and Community Hospital Education Program (CHEP) hospitals are included in the policy for hospital exemptions. In addition, there is an exemption from reimbursement ceilings for hospitals whose sum of charity care and Medicaid days, as a percentage of adjusted patient days, equals or exceeds 11 percent, and for hospitals whose Medicaid days as a percentage of total hospital days exceed 7.3 percent, and are a designated or provisional trauma center.

There are 242 Medicaid participating hospitals. A total of 76 hospitals qualify for exemptions to ceilings as of the January 1, 2010, hospital rate setting. Of the 76 qualifying hospitals, the IGTs which fund exemptions for 66 of these hospitals receive the allocation factor funded through the LIP program. The remaining 10 hospitals qualify for exemptions under alternative exemption authorities funded outside LIP. The following indicates the average percentage of Medicaid allowable costs that are reimbursed through the Medicaid rate setting process for exempt and non-exempt hospital providers:

Exempt = 85.66%

Non-Exempt = 56.74%

## **3. “Buy-Back” Program - \$271,867,959**

The Council recommends continuation and expansion of the “Buy-Back” Program established in the 2008 General Appropriations Act and modified in the 2009 General Appropriations Act. This initiative allows hospitals operating a Provider Service Network, statutory children’s hospitals, rural hospitals, and trauma hospitals to have rate reductions restored. The restored rates would reflect the individual hospital per diem prior to Medicaid trend adjustments being applied under the current State Plan reimbursement methodology. These rate reductions are reflected as a Medicaid trend adjustment on each hospital’s rate sheet developed by the Agency as part of the twice annual hospital rate setting process. In an effort to maximize available funding, the Council recommended that any hospital with access to allowable IGTs be allowed to buy back reimbursement rate reductions on a prospective basis.

### **Special Allocation Consideration for Jackson Health System**

At the Council’s January 22, 2010, meeting, a representative of Jackson Health System, of which Jackson Memorial Hospital is the anchor facility, was invited to address the Council regarding the financial condition of the Jackson Health System and to update the Council as to Miami-Dade County’s ability to meet its ongoing IGT obligations specific to LIP funding. Following the presentation of this information to the Council, the Council voted to recommend to the Legislature that if the State does not receive the Special Term and Condition (STC) #105 amendment approval from CMS by the January 31, 2010, deadline, the Legislature approve an amount not to exceed \$50 million in financial support from the \$123 million of LIP rollover funds in FY 2010-11 for the Jackson Health System. The Council recommended that a number of criteria be met in order for this funding to be made available:

- Contingent on \$1 billion in LIP funds FY 2010-11;
- Local governments and/or community funds would need to provide a 50% match of the special LIP allocation;
- Maintenance of effort of ad valorem funding by Miami Dade County, that is, local support would not erode due to the special allocation;
- Jackson Health System would provide an integrated recovery plan (either to the Agency or to the Legislature) showing how the Special LIP allocation would be used; and
- The balance of the \$123 million is to be distributed proportionately to all LIP providers in the LIP allocation category from which these funds were originally withheld.

It should be noted that the Agency did receive federal CMS approval of the amendment to STC #105 on January 29, 2010. As a result, funds for SFY 2009-10 will be distributed as directed by the 2009 Legislature. Therefore, this special allocation for Jackson Health System, as described above, is not an option, from the funds as specified above. The description of this situation is included in this report as an informational item.

**Dissenting Comments on the Recommendations**

The LIP Council recommendations were not a unanimous decision, and the following concerns were expressed by dissenting Council members:

- The Special LIP Payments -- Safety Net component allocations are not based on a prescribed formula or data elements, but are simply a continuation of historical legislative appropriations carried forward. The Council committed to review this issue further as part of subsequent work, with a starting point of defining the term “essential community provider” as an extension of the safety net concept; and
- The distribution model -- Concern was expressed regarding the shift in funds that resulted from the adoption of Model 17A. The vote on this model was 17 votes in favor and 5 votes in opposition.



**Attachment A**  
**Low Income Pool (LIP) Council**  
**Final 2009-10 Members**

<b>Appointee</b>	<b>Affiliation</b>	<b>Statutorily Defined Position on LIP</b>
<b>1. Steve Harr</b> Senior Vice President Orlando Regional Medical Center 1414 Kuhn Avenue, MP 71 Orlando, FL 32803 E-mail: <a href="mailto:steve.harr@orlandohealth.com">steve.harr@orlandohealth.com</a>	<b>Orlando Regional Medical Center</b>	<b>Statutory Teaching Hospitals AHCA Appointment</b>
<b>2. William Robinson</b> Senior Vice President and Chief Financial Officer Shands HealthCare P.O. Box 100336 Gainesville, FL 32610 E-mail: <a href="mailto:robinw@shands.ufl.edu">robinw@shands.ufl.edu</a>	<b>Shands HealthCare</b>	<b>Statutory Teaching Hospitals AHCA Appointment</b>
<b>3. Steve Short</b> Executive Vice President, CFO Tampa General Hospital 2 Columbia Drive Tampa, Florida 33606 E mail : <a href="mailto:sshort@tgh.org">sshort@tgh.org</a>	<b>Tampa General Hospital</b>	<b>Statutory Teaching Hospitals AHCA Appointment</b>
<b>4. Charlotte Mather</b> Vice President Government Relations/Public Affairs North Broward Hospital District 303 SE 17 <sup>th</sup> Street, 5 <sup>th</sup> Floor Ft Lauderdale, FL 33316 E-mail: <a href="mailto:cmather@nbhd.org">cmather@nbhd.org</a>	<b>North Broward Hospital District</b>	<b>Public Hospitals AHCA Appointment</b>
<b>5. John Benz</b> Senior Vice President and Chief Strategic Officer Memorial Health Care System 3501 Johnson Street Hollywood, FL 33021 E-mail: <a href="mailto:jbenez@mhs.net">jbenez@mhs.net</a>	<b>Memorial Health Care System</b>	<b>Public Hospitals AHCA Appointment</b>
<b>6. Dr. Eneida Roldan</b> President & Chief Executive Officer Jackson Memorial Hospital 1611 N.W. 12 <sup>th</sup> Avenue, Suite 117 Miami, FL 33136 E mail: <a href="mailto:Eneida.Roldan@jhsMiami.org">Eneida.Roldan@jhsMiami.org</a>	<b>Jackson Memorial Hospital</b>	<b>Public Hospitals AHCA Appointment</b>

**Attachment A**  
**Low Income Pool (LIP) Council**  
**Final 2009-10 Members**

<b>Appointee</b>	<b>Affiliation</b>	<b>Statutorily Defined Position on LIP</b>
<b>7. Lewis Seifert</b> Senior Finance Officer Florida Hospital – Orlando 2400 Bedford Road, 4 <sup>th</sup> Floor Orlando, FL 32803 <b>E-mail: <a href="mailto:lewis.seifert@fhosp.org">lewis.seifert@fhosp.org</a></b>	<b>Florida Hospital – Orlando</b>	<b>Non-Profit Hospitals AHCA Appointment</b>
<b>8. Steve Mason</b> President and CEO BayCare Health System 16331 Bay Vista Dr. Clearwater, FL 33760 <b>E-mail: <a href="mailto:steve.mason@baycare.org">steve.mason@baycare.org</a></b>	<b>BayCare Health System</b>	<b>Non-Profit Hospitals AHCA Appointment</b>
<b>9. Hugh Greene</b> President and CEO Baptist Health 800 Prudential Dr. Jacksonville, FL 32207 <b>E-mail: <a href="mailto:hugh.greene@bmcjax.com">hugh.greene@bmcjax.com</a></b>	<b>Baptist Health</b>	<b>Non-Profit Hospitals AHCA Appointment</b>
<b>10. Michael Gingras</b> Vice-President Health Management Associations 5811 Pelican Bay Boulevard, Suite 500 Naples, FL 34108 <b>E-mail : <a href="mailto:mike.gingras@hma.org">mike.gingras@hma.org</a></b>	<b>Health Management Associations</b>	<b>For-Profit Hospitals AHCA Appointment</b>
<b>11. Dave Ross</b> Vice President of Finance Tenet Health System South Florida Region 5810 Coral Ridge Drive Suite 300 Coral Springs, Fl 33076 <b>E-mail: <a href="mailto:david.ross@tenethealth.com">david.ross@tenethealth.com</a></b>	<b>Tenet Health System</b>	<b>For-Profit Hospitals AHCA Appointment</b>

**Attachment A**  
**Low Income Pool (LIP) Council**  
**Final 2009-10 Members**

<b>Appointee</b>	<b>Affiliation</b>	<b>Statutorily Defined Position on LIP</b>
<b>12. Mike Marks</b> Division CFO HCA Eastern Group One Park Plaza Bldg 1-4W Nashville, TN 37203 E-mail: <a href="mailto:mike.marks@hcahealthcare.com">mike.marks@hcahealthcare.com</a>	<b>HCA West Florida Division</b>	<b>For-Profit Hospitals            AHCA Appointment</b>
<b>13. Mike Hutchins</b> Hospital Administrator Jay Hospital 14114 Alabama Street Jay, FL 32565 E-mail: <a href="mailto:mike.hutchins@bhcpns.org">mike.hutchins@bhcpns.org</a>	<b>Jay Hospital</b>	<b>Rural Hospitals            AHCA Appointment</b>
<b>14. Charles Colvert</b> Interim Chief Executive Officer George E. Weems Memorial Hospital 135 Avenue G Apalachicola, FL 32320 E-mail: <a href="mailto:ccolvert@georgeweemshospital.com">ccolvert@georgeweemshospital.com</a>	<b>George E. Weems            Memorial Hospital</b>	<b>Rural Hospitals            AHCA Appointment</b>
<b>15. Dwight Chenette</b> Chief Executive officer 324 Datura St. Suite 401 West Palm Beach, FL 33401 E-mail: <a href="mailto:dchenett@hcdpbc.org">dchenett@hcdpbc.org</a>	<b>Health Care District of            Palm Beach County</b>	<b>Units Of Local Government            which Contribute Funding            AHCA Appointment</b>
<b>16. Clark Scott</b> Financial Division Manager Pinellas Heath and Human Services 2189 Cleveland Street Clearwater, FL 33765 E-mail: <a href="mailto:cscott@co.pinellas.fl.us">cscott@co.pinellas.fl.us</a>	<b>Pinellas County Health and            Human Services</b>	<b>Units Of Local Government            which Contribute Funding            AHCA Appointment</b>
<b>17. Dee Schaeffer</b> Deanna Schaeffer CEO, Halifax Health 400 N. Clyde Morris Blvd. Daytona Beach, Florida 32114 Email: <a href="mailto:deanna.schaeffer@halifax.org">deanna.schaeffer@halifax.org</a>	<b>Halifax Health</b>	<b>Family Practice Teaching            Hospitals            AHCA Appointment</b>

**Attachment A  
Low Income Pool (LIP) Council  
Final 2009-10 Members**

<b>Appointee</b>	<b>Affiliation</b>	<b>Statutorily Defined Position on LIP</b>
<b>18. Kevin Kearns</b> Chief Executive Officer Prestige Health 9064 NW 13 <sup>th</sup> Terrace Miami, FL 33172 E-mail: <a href="mailto:kkearns@hcnetwork.org">kkearns@hcnetwork.org</a>	Prestige	Federal Qualified Health Centers AHCA Appointment
<b>19. Bill Little</b> Executive Director Sarasota County Health Department 2200 Ringling Boulevard Sarasota, FL 34327 E-mail: <a href="mailto:Bill.Little@doh.state.fl.us">Bill.Little@doh.state.fl.us</a>	Sarasota County Health Department	Department of Health AHCA Appointment
<b>20. Gwendolyn MacKenzie</b> President and CEO Sarasota Memorial Health System 1700 South Tamiami Trail Sarasota, FL 34239-3555 E-mail: <a href="mailto:gwen-mackenzie@smh.com">gwen-mackenzie@smh.com</a>	Sarasota Memorial Health System	Non-Physician Senate Appointment
<b>21. Dr. Mark McKenney</b> University of Miami Miller School of Medicine Post Office Box 016960 Miami, FL 33101 E-mail: <a href="mailto:mmkenne@med.miami.edu">mmkenne@med.miami.edu</a>	University of Miami	Physician Senate Appointment
<b>22. Stephen Purves</b> President and Chief Executive Officer Munroe Regional Medical Center 1500 SW 1 <sup>st</sup> Avenue Ocala, Florida 34474 E-mail: <a href="mailto:stevepurves@mrhs.org">stevepurves@mrhs.org</a>	Munroe Regional Medical Center	Non-Physician House Appointment
<b>23. Dr. Joseph J. Tepas, III</b> University of Florida College of Medicine/Surgery 655 West 8 <sup>th</sup> Street Jacksonville, FL 32205 E-mail: <a href="mailto:jjt@jax.ufl.edu">jjt@jax.ufl.edu</a>	University of Florida	Physician House Appointment

**Attachment A  
Low Income Pool (LIP) Council  
Final 2009-10 Members**

<b>Appointee</b>	<b>Affiliation</b>	<b>Statutorily Defined Position on LIP</b>
<b>24. Phil Williams</b> Agency for Health Care Administration Deputy Secretary for Medicaid Finance 2727 Mahan Drive Tallahassee, FL 32308 E-mail: <a href="mailto:williamp@ahca.myflorida.com">williamp@ahca.myflorida.com</a>	<b>Agency for Health Care Administration</b>	<b>Council Chair (Non Voting)</b>

Attachment B  
LIP Recommendations - Table1  
Anticipated Special Low Income Pool (LIP) Payments  
For State Fiscal Year 2010 - 2011

Medicaid Number	Provider Name (as contained in current Audit Records)	County	Projected Special LIP Payments							Total of Projected Special LIP		
			Proportional		Designated Trauma Centers			Safety-Net	Specialty			
			Rural	Primary Care	Level 1	Level II OR Pediatric	Level II AND Pediatric	Trauma Center Total	Pediatric			
279269	DUVAL CHD/AGAPE CHC (SOUTH JAX)	DUVAL									0	
279269	DUVAL CHD/AGAPE CHC (WEST JAX)	DUVAL									0	
6905561	AGAPE COMMUNITY HEALTH CENTER	DUVAL									0	
101516	ALL CHILDREN'S HOSPITAL	PINELLAS				315,960			315,960	5,620,075	791,476	6,727,511
116483	ANN BATES LEACH EYE HOSPITAL	DADE							0			0
120375	AVENTURA MEDICAL CENTER	DADE							0			0
100358	BAPTIST HOSPITAL OF MIAMI	DADE							0			0
102326	BAPTIST HOSPITAL - BEACHES	DUVAL							0			0
100641	BAPTIST MEDICAL CENTER	DUVAL							0	250,000		250,000
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	146,190						0			146,190
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA				315,960			315,960	321,894		637,854
120413	BARTOW MEMORIAL HOSPITAL	POLK							0			0
100064	BAY MEDICAL CENTER	BAY							0			0
101567	BAYFRONT MEDICAL CENTER	PINELLAS				315,960			315,960	145,594		461,554
101834	BERT FISH MEDICAL CENTER	VOLUSIA							0			0
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH							0			0
605514	BOND COMMUNITY HEALTH CENTER	LEON							0			0
295540	BORINQUEN HEALTH CARE	DADE							0			0
118079	BRANDON REGIONAL MEDICAL CENTER	HILLSBOROUGH							0			0
6886931	BREVARD HEALTH ALLIANCE	BREVARD							0			0
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO							0			0
6800271	BROWARD COMMUNITY FH	BROWARD							0			0
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD		1,558,995	605,387				605,387	144,898		2,309,280
520331	C. L. BRUMBACK	PALM BEACH							0			0
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	163,349						0			163,349
6800025	CAMILLUS HEALTH CONCERN, INC.	DADE							0			0
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	177,464						0			177,464
100099	CAPE CANAVERAL HOSPITAL	BREVARD							0			0
119717	CAPE CORAL HOSPITAL	LEE							0			0
119806	CAPITAL REGIONAL MEDICAL CENTER	LEON							0			0
100366	CEDARS MEDICAL CENTER	DADE							0			0
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE							0			0
295515	CENTRAL FLORIDA FAMILY HEALTH CENTER	ORANGE							0			0
295493	CENTRAL FLORIDA HEALTH CARE (FROSTPROOF)	POLK							0			0
279196	CITRUS COUNTY HEALTH DEPARTMENT	CITRUS							0			0
6885713	CITRUS HEALTH NETWORK	DADE							0			0
102199	CITRUS MEMORIAL HOSPITAL	CITRUS							0			0
291528	COLLIER HEALTH SERVICES, INC.	COLLIER							0			0
120308	COLUMBIA HOSPITAL	PALM BEACH							0			0
295655	COMMUNITY HC - J. R. CLARKE	PINELLAS							0			0
295655	COMMUNITY HEALTH CENTERS OF PINELLAS	PINELLAS							0			0
295728	COMMUNITY HEALTH OF SOUTH FLORIDA	DADE							0			0
295451	COMMUNITY HEALTH CENTERS, INC.	ORANGE							0			0
105520	COMMUNITY HOSPITAL	PASCO							0			0
109606	CORAL GABLES HOSPITAL	DADE							0			0
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD							0			0
120090	DELRAY MEDICAL CENTER	PALM BEACH						492,568	492,568			492,568
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	267,093						0			267,093

LIP Recommendations - Table1  
 Anticipated Special Low Income Pool (LIP) Payments  
 For State Fiscal Year 2010 - 2011

Medicaid Number	Provider Name (as contained in current Audit Records)	County	Projected Special LIP Payments							Total of Projected Special LIP	
			Proportional		Designated Trauma Centers				Safety-Net		Specialty
			Rural	Primary Care	Level 1	Level II OR Pediatric	Level II AND Pediatric	Trauma Center Total			Pediatric
279251	DIXIE COUNTY HEALTH DEPARTMENT	DIXIE							0		0
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	202,426						0		202,426
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	263,786						0		263,786
279269	DUVAL COUNTY HEALTH DEPARTMENT	DUVAL							0		0
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO							0		0
295400	JESSIE TRICE COMMUNITY HEALTH CENTERS	DADE							0		0
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,189,840						0		1,189,840
102598	EDWARD WHITE HOSPITAL	PINELLAS							0		0
6929907	ESCAMBIA COMMUNITY CLINICS, INC.	ESCAMBIA							0		0
295523	FAMILY HEALTH CENTER OF COLUMBIA COUNTY	COLUMBIA							0		0
295701	FAMILY HEALTH CENTER OF SW FLORIDA	LEE							0		0
101206	FISHERMEN'S HOSPITAL	MONROE	175,953						0		175,953
101877	FLORIDA HOSPITAL DELAND	VOLUSIA							0		0
101826	FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA							0		0
101711	FLAGLER HOSPITAL	ST JOHNS							0		0
295744	FLORIDA COMMUNITY HEALTH CENTERS	ST. LUCIE							0		0
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	143,084						0		143,084
100901	FLORIDA HOSPITAL HEARTLAND	HIGHLANDS							0		0
102148	FLORIDA MEDICAL CENTER	BROWARD							0		0
101290	FLORIDA HOSPITAL	ORANGE							0	41,488	41,488
119784	FLORIDA STATE HOSPITAL - MED. SURG.	GADSDEN							0		0
101095	FLORIDA HOSPITAL WATERMAN	LAKE							0		0
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	160,920						0		160,920
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA							0		0
101443	GLADES GENERAL HOSPITAL	PALM BEACH	267,726						0		267,726
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH							0		0
102253	GULF COAST HOSPITAL - FT. MYERS	LEE							0		0
117617	GULF COAST MEDICAL CENTER - PANAMA CITY	BAY							0		0
295531	HELEN B. BENTLEY FAMILY HEALTH CENTER	DADE							0		0
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH							0		0
101842	HALIFAX HEALTH	VOLUSIA				315,960			0		315,960
101354	HEALTH CENTRAL	ORANGE							0		0
6874291	HEALTHCARE FOR THE HOMELESS	ORANGE							0		0
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	133,354						0		133,354
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK							0		0
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS							0		0
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	180,121						0		180,121
279374	HERNANDO COUNTY HEALTH DEPARTMENT	HERNANDO							0		0
100412	HIALEAH HOSPITAL	DADE							0		0
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS							0		0
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE								0		0
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD				315,960			0		315,960
102261	HOMESTEAD HOSPITAL	DADE							0		0
6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS	DUVAL							0		0
108219	IMPERIAL POINT HOSPITAL	BROWARD		536,489					0		536,489
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER							0		0
101061	JACKSON HOSPITAL	JACKSON	181,493						0		181,493
100421	JACKSON MEMORIAL HOSPITAL	DADE		1,767,012	605,387				605,387	2,388,887	4,761,286
101737	JAY HOSPITAL	SANTA ROSA	169,038						0		169,038

LIP Recommendations - Table1  
 Anticipated Special Low Income Pool (LIP) Payments  
 For State Fiscal Year 2010 - 2011

Medicaid Number	Provider Name (as contained in current Audit Records)	County	Projected Special LIP Payments							Total of Projected Special LIP	
			Proportional		Designated Trauma Centers				Safety-Net		Specialty
			Rural	Primary Care	Level 1	Level II OR Pediatric	Level II AND Pediatric	Trauma Center Total			Pediatric
279439	JEFFERSON COUNTY HEALTH DEPARTMENT	JEFFERSON						0			0
101460	JFK MEDICAL CENTER	PALM BEACH						0			0
120294	JUPITER MEDICAL CENTER	PALM BEACH						0			0
120138	KENDALL REGIONAL MEDICAL CENTER	DADE						0			0
108227	LAKE BUTLER HOSPITAL	UNION	569,046					0			569,046
563234	LAKE COUNTY HEALTH DEPARTMENT	LAKE						0			0
119768	LAKE CITY MEDICAL CENTER	COLUMBIA						0			0
101664	LAKE WALES MEDICAL CENTER	POLK						0			0
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK				315,960		315,960			315,960
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE						0			0
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE						0			0
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE				315,960		315,960			315,960
101109	LEE MEMORIAL HOSPITAL	LEE				315,960		315,960	886,896		1,202,856
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE						0			0
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE						0			0
101192	LOWER KEYS HOSPITAL	MONROE						0			0
290408	MADISON COUNTY HEALTH DEPARTMENT	MADISON						0			0
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	115,028					0			115,028
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE						0			0
101168	MANATEE MEMORIAL HOSPITAL	MANATEE						0			0
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE						0			0
101214	MARINERS HOSPITAL	MONROE	154,746					0			154,746
101184	MARTIN MEMORIAL MEDICAL CENTER	MARTIN						0			0
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS						0			0
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD		1,620,659	605,387			605,387			2,226,046
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA						0			0
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD		536,489				0			536,489
102521	MEMORIAL HOSPITAL WEST	BROWARD						0			0
101931	MEMORIAL HOSPITAL OF JACKSONVILLE	DUVAL						0			0
103454	MEMORIAL HOSPITAL MIRAMAR	BROWARD						0			0
100544	METROPOLITAN HOSPITAL	DADE						0			0
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE						0			0
295442	MIAMI BEACH CHC	DADE						0			0
100609	MIAMI CHILDRENS HOSPITAL	DADE				315,960		315,960	4,906,059	791,476	6,013,495
101583	MORTON F. PLANT HOSPITAL	PINELLAS						0			0
100463	MT. SINAI MEDICAL CENTER	DADE						0	6,834,326		6,834,326
101176	MUNROE REGIONAL MEDICAL CENTER	MARION						0			0
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA						0			0
295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCHKA	LEON						0			0
100315	NAPLES COMMUNITY HOSPITAL	COLLIER						0	188,334		188,334
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	170,689					0			170,689
6879551	NORTHEAST FL HEALTH SERVICES	VOLUSIA						0			0
260029	N.E. FLORIDA STATE HOSPITAL	BAKER						0			0
101508	NORTH BAY HOSPITAL	PASCO						0			0
100218	NORTH BROWARD MEDICAL CENTER	BROWARD				315,960		315,960			315,960
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA						0			0
100498	NORTH SHORE MEDICAL CENTER	DADE						0			0
115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	PINELLAS						0			0
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	216,057					0			216,057



LIP Recommendations - Table1  
 Anticipated Special Low Income Pool (LIP) Payments  
 For State Fiscal Year 2010 - 2011

Medicaid Number	Provider Name (as contained in current Audit Records)	County	Projected Special LIP Payments							Total of Projected Special LIP	
			Proportional		Designated Trauma Centers				Safety-Net		Specialty
			Rural	Primary Care	Level 1	Level II OR Pediatric	Level II AND Pediatric	Trauma Center Total			
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD							0	0	
109886	OCALA REGIONAL MEDICAL CENTER	MARION							0	0	
279561	OKALOOSA COUNTY HEALTH DEPARTMENT	OKALOOSA							0	0	
111741	ORANGE PARK MEDICAL CENTER	ORANGE							0	0	
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE			605,387				605,387	4,159,665	
279595	OSCEOLA COUNTY HEALTH DEPARTMENT	OSCEOLA							0	0	
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA							0	0	
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH							0	0	
104604	PALMETTO GENERAL HOSPITAL	DADE							0	0	
120260	PALMS WEST HOSPITAL	PALM BEACH							0	0	
6896936	PANCARE HEALTH CENTER	BAY							0	0	
100102	PARRISH MEDICAL CENTER	BREVARD							0	0	
109592	PASCO REGIONAL MEDICAL CENTER	PASCO							0	0	
100285	PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE							0	0	
101851	MEDICAL CENTER-PENINSULA	VOLUSIA							0	0	
103144	PHYSICIANS REGIONAL MEDICAL CENTER	COLLIER							0	0	
120006	PLANTATION GENERAL HOSPITAL	BROWARD							0	0	
279633	POLK COUNTY HEALTH DEPARTMENT	POLK							0	0	
295507	PREMIER COMMUNITY HEALTHCARE	PASCO							0	0	
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM							0	0	
119750	RAULERSON HOSPITAL	OKEECHOBEE	189,174						0	189,174	
295434	RURAL HEALTH CARE - FMDC	PALATKA							0	0	
103233	SACRED HOSPITAL ON THE EMERALD COAST								0	0	
100765	SACRED HEART HOSPITAL	ESCAMBIA					492,568		492,568	327,840	
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA							0	0	
279684	SARASOTA COUNTY HEALTH DEPARTMENT	SARASOTA							0	0	
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS							0	0	
100676	SHANDS AT JACKSONVILLE	DUVAL		1,519,854	605,387				605,387	32,766,305	
100331	SHANDS AT LAKE SHORE	COLUMBIA	284,956						0	284,956	
101796	SHANDS AT LIVE OAK	SUWANNEE	349,400						0	349,400	
100072	SHANDS AT STARKE	BRADFORD	245,733						0	245,733	
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA		776,398	605,387				605,387	4,796,704	
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH							0	0	
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE							0	0	
100587	SOUTH MIAMI HOSPITAL	DADE							0	0	
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS							0	0	
103462	ST CLOUD REGIONAL MEDICAL CENTER								0	0	
9143211	ST. JOHNS RIVER RURAL HEALTH NETWORK								0	0	
6867286	ST. JOSEPH CARE OF FLORIDA	GULF							0	0	
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH					492,568		492,568	15,852	
119971	ST. LUCIE MEDICAL CENTER	ST. LUCIE							0	0	
101486	ST. MARY'S HOSPITAL	PALM BEACH					492,568		492,568	195,801	
120103	ST. PETERSBURG GENERAL HOSPITAL	PINELLAS							0	0	
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL							0	0	
295230	SUNCOAST CHC	HILLSBOROUGH							0	0	
295574	SUNCOAST COMM HEALTH CENTER (DENTAL)	HILLSBOROUGH							0	0	
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CTR	LEE							0	0	
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON				315,960			315,960	40,983	
295485	TAMPA FAMILY HEALTH CENTER	HILLSBOROUGH							0	0	

LIP Recommendations - Table1  
 Anticipated Special Low Income Pool (LIP) Payments  
 For State Fiscal Year 2010 - 2011

Medicaid Number	Provider Name (as contained in current Audit Records)	County	Projected Special LIP Payments							Total of Projected Special LIP	
			Proportional		Designated Trauma Centers				Safety-Net		Specialty
			Rural	Primary Care	Level 1	Level II OR Pediatric	Level II AND Pediatric	Trauma Center Total			Pediatric
295485	TAMPA FAMILY HEALTH CENTER (DENTAL)	HILLSBOROUGH							0		0
295485	TAMPA FAMILY HEALTH CTR.	HILLSBOROUGH							0		0
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH		1,738,831	605,387				605,387	12,990,914	15,335,132
295477	THOMAS E. LANGLEY MEDICAL CENTER	SUMTER							0		0
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH							0		0
6800050	TREASURE COAST COMMUNITY HEALTH CENTER	INDIAN RIVER							0		0
295060	TRENTON MEDICAL CENTER, INC.	GILCHRIST							0		0
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON							0		0
101257	TWIN CITIES HOSPITAL	OKALOSSA							0		0
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE							0		0
100943	UNIVERSITY COMMUNITY HOSP - CARROLLWOOD	HILLSBOROUGH							0		0
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH							0		0
112801	UNIVERSITY HOSPITAL	BROWARD							0		0
120243	WEST BOCA MEDICAL CENTER	PALM BEACH							0		0
113212	WEST FLORIDA HOSPITAL	ESCAMBIA							0		0
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	198,948						0		198,948
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH							0		0
100625	WESTCHESTER GENERAL HOSPITAL	DADE							0		0
101699	WINTER HAVEN HOSPITAL	POLK							0		0
100111	WUESTHOFF HOSPITAL	BREVARD							0		0
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE								0		0
Totals			6,315,614	10,054,727	4,237,709	3,475,560	1,970,272	9,683,541	77,022,515	1,582,952	104,659,349

LIP Recommendations - Table 2  
 Low Income Pool (LIP) Payments to Low-Income Hospitals  
 State Fiscal Year 2010 - 2011  
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Rural Hospitals										Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS			
		Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (115% of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments							
		RB	RD	RH = (CS)	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2.419.573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)	RP = (RL+RO)						
1	102610	A. G. HOLLEY STATE HOSPITAL																
2	279269	DUVAL CHD/AGAPE CHC (SOUTH JAX)																
3	279269	DUVAL CHD/AGAPE CHC (WEST JAX)																
4	6905561	AGAPE COMMUNITY HEALTH CENTER																
5	279111	ALACHUA COUNTY HEALTH DEPARTMENT																
6	101516	ALL CHILDREN'S HOSPITAL			39,063,56037							0.01345	1,591,515	1,591,515			1,591,515	
7	116483	ANN BATES LEACH EYE HOSPITAL			2,567,38903							0.00088	104,600	104,600			104,600	
8	120375	AVENTURA MEDICAL CENTER			13,591,06809							0.00468	553,723	553,723			553,723	
9	100358	BAPTIST HOSPITAL OF MIAMI			43,548,56887							0.01500	1,774,242	1,774,242			1,774,242	
10	102326	BAPTIST HOSPITAL - BEACHES			5,437,64225							0.00187	221,539	221,539			221,539	
11	100641	BAPTIST MEDICAL CENTER			49,198,74616							0.01694	2,004,439	2,004,439			2,004,439	
12	101231	BAPTIST MEDICAL CENTER - NASSAU	Yes		2,289,36360			0.04217	102,045	102,045							102,045	
13	100749	BAPTIST HOSPITAL OF PENSACOLA			22,822,98251							0.00786	929,847	929,847			929,847	
14	120413	BARTOW MEMORIAL HOSPITAL			4,405,36771							0.00152	179,482	179,482			179,482	
15	100064	BAY MEDICAL CENTER		4,850,770	26,587,19079	5,578,386						0.00916	1,083,207	6,661,593			6,661,593	
16	101567	BAYFRONT MEDICAL CENTER		9,634,986	29,913,40333	11,080,234						0.01030	1,218,722	12,298,956			12,298,956	
17	119881	REGIONAL MEDICAL CENTER AT BAYONET POI			7,070,25698							0.00244	288,054	288,054			288,054	
18	101834	BERT FISH MEDICAL CENTER			3,256,98853							0.00112	132,695	132,695			132,695	
19	101401	BETHESDA MEMORIAL HOSPITAL		948,012	29,686,24030	1,090,214						0.01022	1,209,467	2,299,681			2,299,681	
20	110213	BLAKE MEDICAL CENTER																
21	101419	BOCA RATON COMMUNITY HOSPITAL																
22	605514	BOND COMMUNITY HEALTH CENTER																
23	295540	BORINOEN HEALTH CARE																
24	118079	BRANDON REGIONAL MEDICAL CENTER			23,872,21270							0.00822	972,594	972,594			972,594	
25	6886931	BREVARD HEALTH ALLIANCE																
26	102652	BROOKS REHABILITATION HOSPITAL																
27	100871	BROOKSVILLE REGIONAL HOSPITAL			14,943,41292							0.00515	608,820	608,820			608,820	
28	6800271	BROWARD COMMUNITY FH																
29	100129	BROWARD GENERAL MEDICAL CENTER		75,569,708	91,821,89667	86,905,164						0.03163	3,740,978	90,646,142			90,646,142	
30	520331	C. L. BRUMBACK																
31	100269	CALHOUN LIBERTY HOSPITAL	Yes		680,03673			0.01253	30,312	30,312							30,312	
32	6800025	CAMILLUS HEALTH CONCERN, INC.																
33	101940	CAMPBELLTON-GRACEVILLE HOSPITAL	Yes		111,84891			0.00206	4,986	4,986							4,986	
34	100099	CAPE CANAVERAL HOSPITAL			4,036,74880							0.00139	164,464	164,464			164,464	
35	119717	CAPE CORAL HOSPITAL			10,177,22766							0.00351	414,637	414,637			414,637	
36	119806	CAPITAL REGIONAL MEDICAL CENTER			8,574,32515							0.00295	349,332	349,332			349,332	
37	100366	CEDARS MEDICAL CENTER			8,768,71689							0.00302	357,252	357,252			357,252	
38	101788	CENTRAL FLORIDA REGIONAL HOSPITAL			8,063,05696							0.00278	328,502	328,502			328,502	
39	295515	CENTRAL FLORIDA FAMILY HEALTH CENTER																
40	295493	CENTRAL FLORIDA HEALTH CARE (FROSTPROC																
41	520446	CHARLOTTE COUNTY HEALTH DEPARTMENT																
42	100277	CHARLOTTE REGIONAL MEDICAL CENTER																
43	279196	CITRUS COUNTY HEALTH DEPARTMENT																
44	6885713	CITRUS HEALTH NETWORK																
45	102199	CITRUS MEMORIAL HOSPITAL		6,294,426		7,238,590								7,238,590			7,238,590	
46	100307	CLAY MEMORIAL HOSPITAL																
47	101966	CLEARWATER COMMUNITY HOSPITAL																
48	102202	CLEVELAND CLINIC HOSPITAL																
49	291528	COLLIER HEALTH SERVICES, INC.																
50	6839550	COLLIER HEALTH SERVICES																
51	120308	COLUMBIA HOSPITAL		474,390	12,120,53668	545,549						0.00417	493,811	1,039,360			1,039,360	
52	295655	COMMUNITY HEALTH CENTERS OF PINELLAS																
53	295655	COMMUNITY HC - J. R. CLARKE																
54	295655	COMMUNITY HEALTH CENTERS OF PINELLAS																
55	295728	COMMUNITY HEALTH OF SOUTH FLORIDA																
56	295451	COMMUNITY HEALTH CENTERS, INC.																
57	105520	COMMUNITY HOSPITAL			10,199,76267							0.00351	415,555	415,555			415,555	
58	109606	CORAL GABLES HOSPITAL			3,547,50569							0.00122	144,531	144,531			144,531	
59	120405	CORAL SPRINGS MEDICAL CENTER		8,033,859	15,206,33476	9,238,938						0.00524	619,532	9,858,470			9,858,470	
60	120049	DAYTONA MEDICAL CENTER																
61	110060	DEERING HOSPITAL																
62	120090	DELRAY MEDICAL CENTER		3,764,181		4,328,808								4,328,808			4,328,808	

LIP Recommendations - Table 2  
 Low Income Pool (LIP) Payments to Low-Income Hospitals  
 State Fiscal Year 2010 - 2011  
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Rural Hospitals										Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS	
		Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (115% of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments					
		RB	RD	RH = (CS) RI = (defined)	RJ = Sel(RH/sum(RH))	RK = (RJ x 2.419,573)	RL = (Sel(RI) + RK)	RM = Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK)))	RO = (sel(RI) + RN)	RP = (RL+RO)					
63	101923	DESOTO MEMORIAL HOSPITAL		Yes	3,242.49617			0.05973		144,530	144,530					144,530
64	279251	DIXIE COUNTY HEALTH DEPARTMENT														
65	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY		Yes	1,496.04432			0.02756		66,684	66,684					66,684
66	103543	DOCTORS HOSPITAL - CORAL GABLES			4,384.98856							0.00151	178,652	178,652		178,652
67	101800	DOCTORS MEMORIAL HOSPITAL - PERRY		Yes	3,346.89494			0.06166		149,183	149,183					149,183
68	119954	DOCTORS HOSPITAL OF SARASOTA														
69	102776	DOUGLASS GARDENS HOSPITAL														
70	279269	DUVAL COUNTY HEALTH DEPARTMENT														
71	101494	FLORIDA HOSPITAL ZEPHYRHILLS			7,494.98617							0.00258	305,358	305,358		305,358
72	295400	JESSIE TRICE COMMUNITY HEALTH CENTERS														
73	100048	ED FRASER MEMORIAL HOSPITAL		Yes	580.13224			0.01069		25,859	25,859					25,859
74	102598	EDWARD WHITE HOSPITAL			2,636.17506							0.00091	107,402	107,402		107,402
75	102750	EMERALD COAST REHABILITATION HOSPITAL														
76	102539	ENGLEWOOD COMMUNITY HOSPITAL														
77	6929907	ESCAMBIA COMMUNITY CLINICS, INC.														
78	101435	EVERGLADES REGIONAL MEDICAL CENTER														
79	295523	FAMILY HEALTH CENTER OF COLUMBIA COUNTY														
80	295701	FAMILY HEALTH CENTER OF SW FLORIDA														
81	117463	FAWCETT MEMORIAL HOSPITAL														
82	101206	FISHERMEN'S HOSPITAL		Yes	332.72186			0.00613		14,831	14,831					14,831
83	101877	FLORIDA HOSPITAL DELAND			11,628.24417							0.00400	473,754	473,754		473,754
84	101826	FLORIDA HOSPITAL FISH MEMORIAL			7,156.44170							0.00246	291,565	291,565		291,565
85	101711	FLAGLER HOSPITAL	298,208		10,789.13075	342,939						0.00372	439,567	782,506		782,506
86	295744	FLORIDA COMMUNITY HEALTH CENTERS														
87	101893	FLORIDA HOSPITAL FLAGLER		Yes	3,599.35421			0.06631		160,436	160,436					160,436
88	100901	FLORIDA HOSPITAL HEARTLAND			9,270.43969							0.00319	377,693	377,693		377,693
89	102148	FLORIDA MEDICAL CENTER			10,863.86916							0.00374	442,612	442,612		442,612
90	102032	FLORIDA MEDICAL CENTER SOUTH														
91	101290	FLORIDA HOSPITAL	3,871,680		147,020.86209	4,452,432						0.05064	5,989,876	10,442,308		10,442,308
92	260011	FLORIDA STATE HOSPITAL														
93	119784	FLORIDA STATE HOSPITAL - MED. SURG.														
94	101095	FLORIDA HOSPITAL WATERMAN	5,354,712		9,241.55170	6,157,919						0.00318	376,516	6,534,435		6,534,435
95	102601	FLORIDA HOSPITAL - WAUCHULA		Yes	1,505.59045			0.02774		67,110	67,110					67,110
96	111325	FORT WALTON BEACH MEDICAL CENTER			10,328.91120							0.00356	420,817	420,817		420,817
97	260037	G. PIERCE WOOD HOSPITAL														
98	100811	GADSDEN COMMUNITY HOSPITAL														
99	102717	GENESIS REHABILITATION HOSPITAL														
100	101443	GLADES GENERAL HOSPITAL	2,212,551	Yes	5,468.47066	2,544,434	0.10074		243,750	2,788,184						2,788,184
101	111368	GOLDEN GLADES REGIONAL MED CENTER														
102	101524	GOOD SAMARITAN MEDICAL CENTER	658,360		7,212.68513	757,114						0.00248	293,857	1,050,971		1,050,971
103	102253	GULF COAST HOSPITAL - FT. MYERS														
104	117617	GULF COAST MEDICAL CENTER - PANAMA CITY			10,107.68743							0.00348	411,804	411,804		411,804
105	100820	GULF PINES HOSPITAL														
106	295531	HELEN B. BENTLEY FAMILY HEALTH CENTER														
107	120324	H. LEE MOFFIT CANCER CENTER			11,521.00317							0.00397	469,385	469,385		469,385
108	101842	HALIFAX HEALTH	25,040,037		29,413.34640	28,796,043						0.01013	1,198,349	29,994,392		29,994,392
109	101354	HEALTH CENTRAL	2,149,860		13,278.89416	2,472,339						0.00457	541,004	3,013,343		3,013,343
110	204811	HEALTH CENTRAL PARK														
111	6874291	HEALTHCARE FOR THE HOMELESS														
112	101885	HEALTHMARK REGIONAL MEDICAL CENTER		Yes	1,236.26840			0.02277		55,105	55,105					55,105
113	102288	HEART OF FLORIDA REGIONAL MEDICAL CENT			10,083.57701							0.00347	410,822	410,822		410,822
114	101613	HELEN ELLIS MEMORIAL HOSPITAL			4,424.78835							0.00152	180,273	180,273		180,273
115	100862	HENDRY REGIONAL MEDICAL CENTER		Yes	1,175.85983			0.02166		52,412	52,412					52,412
116	279374	HERNANDO COUNTY HEALTH DEPARTMENT														
117	100412	HIWALEAH HOSPITAL			15,659.55453							0.00539	637,996	637,996		637,996
118	100897	HIGHLANDS REGIONAL MEDICAL CENTER			3,476.42318							0.00120	141,635	141,635		141,635
119	103560	HEALTHSOUTH RIDGELAKE HOSPITAL														
120	103551	HEALTHSOUTH REHAB OF SPRING HILL														
121	120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE														
122	111791	HOLLYWOOD MEDICAL CENTER														
123	100081	HOLMES REGIONAL MEDICAL CENTER			31,282.39420							0.01077	1,274,497	1,274,497		1,274,497
124	100188	HOLY CROSS HOSPITAL														

**LIP Recommendations - Table 2**  
**Low Income Pool (LIP) Payments to Low-Income Hospitals**  
 State Fiscal Year 2010 - 2011  
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Amount of Local Tax Support	Rural Hospital	Mcaid + Char + 50% Bad Debt days (if Eligible)	Preliminary Amount (115% of Local Funding)	Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS
						Mcaid + Char + 50% Bad Debt % of Rural Tot	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid + Char + 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments	
						RI = Sel(RI)/sum(RHI)	RK = (RI x 2.419,573)	RL = (Sel(RI) + RK)	RM = Sel(RH)/sum(RHI)	RN = (RM x (alloc-sum(RJ)-sum(RK)))	RO = (sel(RI) + RN)	
RB	RD	RH = (CS)	RI (defined)	RJ = Sel(RH)/sum(RHI)	RK = (RI x 2.419,573)	RL = (Sel(RI) + RK)	RM = Sel(RH)/sum(RHI)	RN = (RM x (alloc-sum(RJ)-sum(RK)))	RO = (sel(RI) + RN)	RP = (RL + RO)		
125	102261			25,807.25089					0.00889	1,051,431	1,051,431	1,051,431
126	102709											
127	120383											
128	120421											
129	120341											
130	6860320											
131	108219	6,385,888		9,565,65342	7,343,771				0.00329	389,721	7,733,492	7,733,492
132	101044	8,085,657		14,398,02596	9,298,506				0.00496	586,600	9,885,106	9,885,106
133	204161											
134	101061		Yes	4,651,19233		0.08568	207,320	207,320				207,320
135	100421	265,971,852		358,983,36132	305,867,630				0.12364	14,625,584	320,493,214	320,493,214
136	203670											
137	101737		Yes	1,539,40883		0.02836	68,617	68,617				68,617
138	279439											
139	101460	2,885,778		26,081,69580	3,318,645				0.00898	1,062,612	4,381,257	4,381,257
140	120294	375,035			431,290							431,290
141	120138			16,701,89098					0.00575	680,463	680,463	680,463
142	102300											
143	119938											
144	100196											
145	101915											
146	103535											
147	102768											
148	102342											
149	108227		Yes	1,176,00075		0.02166	52,419	52,419				52,419
150	563234											
151	119768			2,271,72254					0.00078	92,554	92,554	92,554
152	101664			4,088,29658					0.00141	166,564	166,564	166,564
153	101648			56,344,61825					0.01941	2,295,574	2,295,574	2,295,574
154	103420			1,741,12989					0.00060	70,937	70,937	70,937
155	119741											
156	101753											
157	120057			3,615,20304					0.00125	147,289	147,289	147,289
158	119695			21,632,47921					0.00745	881,343	881,343	881,343
159	279463											
160	101109	5,018,038		38,549,17602	5,770,744				0.01328	1,570,558	7,341,302	7,341,302
161	101079	4,855,523		10,035,00885	5,583,851				0.00346	408,843	5,992,694	5,992,694
162	101117			2,619,06514					0.00090	106,705	106,705	106,705
163	101192			5,950,08320					0.00205	242,416	242,416	242,416
164	290408											
165	101150		Yes	1,633,89685		0.03010	72,829	72,829				72,829
166	295612											
167	101168	4,200,955		24,514,41083	4,831,098				0.00844	998,758	5,829,856	5,829,856
168	295612											
169	295612											
170	203475											
171	101214		Yes	1,720,90122		0.03170	76,707	76,707				76,707
172	101184			14,280,56807					0.00492	581,814	581,814	581,814
173	101541			16,988,51469					0.00585	692,141	692,141	692,141
174	120081											
175	100200	48,690,707		93,926,63927	55,994,313				0.03235	3,826,729	59,821,042	59,821,042
176	101761	17,443,214		18,725,96951	20,059,696				0.00645	762,927	20,822,623	20,822,623
177	201006											
178	102229	4,743,854		11,827,38175	5,455,432				0.00407	481,867	5,937,299	5,937,299
179	102521	11,859,635		23,182,11424	13,638,580				0.00798	944,478	14,583,058	14,583,058
180	101931			17,219,40113					0.00593	701,547	701,547	701,547
181	103454			8,791,71931					0.00303	358,189	358,189	358,189
182	112798											
183	100439			11,505,20999					0.00396	468,742	468,742	468,742
184	100706											
185	100544			3,200,68145					0.00110	130,401	130,401	130,401
186	295442											

LIP Recommendations - Table 2  
 Low Income Pool (LIP) Payments to Low-Income Hospitals  
 State Fiscal Year 2010 - 2011  
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Amount of Local Tax Support	Rural Hospital	Mcaid + Char + 50% Bad Debt days (if Eligible)	Preliminary Amount (115% of Local Funding)	Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS
						Mcaid + Char + 50% Bad Debt % of Rural Tot	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid + Char + 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments	
						RI = Sel(RH/sum(RH))	RK = (RI x 2,419,573)	RL = (Sel(RI) + RK)	RM = Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK)))	RO = (sel(RI) + RN)	
RB	RD	RH = (CS)	RI (defined)	RJ = Sel(RH/sum(RH))	RK = (RI x 2,419,573)	RL = (Sel(RI) + RK)	RM = Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK)))	RO = (sel(RI) + RN)	RP = (RL + RO)		
187	295442	MIAMI BEACH COMMUNITY HEALTH CENTER										
188	295442	MIAMI BEACH CHC										
189	100609	MIAMI CHILDRENS HOSPITAL		42,255.45757					0.01455	1,721,558	1,721,558	1,721,558
190	100447	MIAMI HEART INSTITUTE										
191	101583	MORTON F. PLANT HOSPITAL	4,817.491	21,779.87487	5,540.115				0.00750	887,349	6,427,464	6,427,464
192	100463	MT. SINAI MEDICAL CENTER		20,678.36601					0.00712	842,471	842,471	842,471
193	101176	MUNROE REGIONAL MEDICAL CENTER	1,800.326	18,651.66325	2,070.375				0.00642	759,900	2,830,275	2,830,275
194	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER		10,849.59182					0.00374	442,031	442,031	442,031
195	140442	NORTH DADE HEALTH CENTER (JMH)										
196	295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCH										
197	100315	NAPLES COMMUNITY HOSPITAL		27,206.87455					0.00937	1,108,454	1,108,454	1,108,454
198	101141	NATURE COAST REGIONAL HOSPITAL	Yes	912.84069		0.01682	40,689	40,689				40,689
199	6879551	NORTHEAST FL HEALTH SERVICES										
200	260029	N.E. FLORIDA STATE HOSPITAL										
201	101508	NORTH BAY HOSPITAL		4,665.89309					0.00161	190,096	190,096	190,096
202	100218	NORTH BROWARD MEDICAL CENTER	16,479.711	25,989.23372	18,951.668				0.00895	1,058,845	20,010,513	20,010,513
203	101265	NORTH OKALOOSA MEDICAL CENTER		3,986.43823					0.00137	162,414	162,414	162,414
204	100498	NORTH SHORE MEDICAL CENTER		25,604.46527					0.00882	1,043,169	1,043,169	1,043,169
205	102571	NORTHTRIDGE MEDICAL CENTER										
206	115193	NORTHSIDE HOSPITAL & HEART INSTITUTE		10,066.12743					0.00347	410,111	410,111	410,111
207	101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	Yes	1,764.74927		0.03251	78,662	78,662				78,662
208	104591	NORTHWEST REGIONAL HOSPITAL		8,984.48995					0.00309	366,043	366,043	366,043
209	120073	OAK HILL HOSPITAL										
210	109886	OCALA REGIONAL MEDICAL CENTER	1,380.457	9,842.31860	1,587.526				0.00339	400,993	1,988,519	1,988,519
211	279561	OKALOOSA COUNTY HEALTH DEPARTMENT										
212	279587	ORANGE COUNTY HEALTH DEPARTMENT										
213	111741	ORANGE PARK MEDICAL CENTER		13,349.68906					0.00460	543,889	543,889	543,889
214	101338	ORLANDO REGIONAL MEDICAL CENTER	3,871.680	127,110.69199	4,452.432				0.04378	5,178,703	9,631,135	9,631,135
215	101869	MEMORIAL HOSPITAL - ORMOND BEACH										
216	279595	OSCEOLA COUNTY HEALTH DEPARTMENT										
217	101389	OSCEOLA REGIONAL MEDICAL CENTER		16,604.70900					0.00572	676,504	676,504	676,504
218	212032	PALM BEACH COUNTY HOME										
219	102105	PALM BEACH GARDENS MEDICAL CENTER	310.247		356.784						356,784	356,784
220	102245	PALM BEACH REGIONAL HOSPITAL										
221	100536	PALM SPRINGS GENERAL HOSPITAL										
222	104604	PALMETTO GENERAL HOSPITAL		22,702.06431					0.00782	924,920	924,920	924,920
223	120111	PALMS OF PASADENA HOSPITAL										
224	120260	PALMS WEST HOSPITAL	520.853	14,135.73654	598.981				0.00487	575,914	1,174,895	1,174,895
225	6896936	PANCARE HEALTH CENTER										
226	111414	PARK MEDICAL CENTER										
227	102385	PARKWAY REGIONAL MEDICAL CENTER										
228	100102	PARRISH MEDICAL CENTER	957.671	9,031.08894	1,101.322				0.00311	367,942	1,469,264	1,469,264
229	109592	PASCO REGIONAL MEDICAL CENTER		2,417.47873					0.00083	98,492	98,492	98,492
230	100285	PEACE RIVER REGIONAL MEDICAL CENTER		6,641.89865					0.00229	270,602	270,602	270,602
231	101851	MEDICAL CENTER-PENINSULA		7,571.54265					0.00261	308,477	308,477	308,477
232	103144	PHYSICIANS REGIONAL MEDICAL CENTER	2,332.661	4,987.34004	2,682.560				0.00172	203,193	2,885,753	2,885,753
233	120251	PINECREST REHABILITATION HOSPITAL										
234	279625	PINELLAS COUNTY HEALTH DEPARTMENT										
235	120006	PLANTATION GENERAL HOSPITAL		25,544.34717					0.00890	1,040,719	1,040,719	1,040,719
236	279633	POLK COUNTY HEALTH DEPARTMENT										
237	101681	POLK GENERAL HOSPITAL										
238	102237	POMPANO BEACH MEDICAL CENTER										
239	295507	PREMIER COMMUNITY HEALTHCARE										
240	101311	PRINCETON HOSPITAL										
241	113514	PUTNAM COMMUNITY MEDICAL CENTER		5,494.01761					0.00189	223,835	223,835	223,835
242	119750	RAULERSON HOSPITAL	Yes	3,026.95470		0.05576	134,922	134,922				134,922
243	202533	THE ROHR HOME										
244	295434	RURAL HEALTH CARE - FMDC										
245	260045	SOUTH FLORIDA STATE HOSPITAL										
246	119997	SOUTH SEMINOLE COMMUNITY HOSPITAL										
247	103233	SACRED HOSPITAL ON THE EMERALD COAST		2,662.16272					0.00092	108,461	108,461	108,461
248	100765	SACRED HEART HOSPITAL	836.340	45,821.88501	961.791				0.01578	1,866,860	2,828,651	2,828,651

LIP Recommendations - Table 2  
 Low Income Pool (LIP) Payments to Low-Income Hospitals  
 State Fiscal Year 2010 - 2011  
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Rural Hospitals										Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS
		Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (115% of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments				
		RB	RD	RH = (CS) RI = (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)	RP = (RL+RO)				
249	101745	SANTA ROSA MEDICAL CENTER			3,613,56508							0.00124	147,223	147,223	147,223
250	279684	SARASOTA COUNTY HEALTH DEPARTMENT													
251	120014	SEBASTIAN HOSPITAL													
252	103390	SELECT SPECIALTY HOSPITAL - ORLANDO													
253	103438	SELECT SPECIALTY HOSPITAL PANAMA CITY													
254	103373	SELECT SPECIALTY HOSPITAL MIAMI													
255	119989	SEVEN RIVERS COMMUNITY HOSPITAL			3,079,43002							0.00106	125,461	125,461	125,461
256	100676	SHANDS AT JACKSONVILLE	15,611,649		96,113,30491	17,953,396						0.03310	3,915,817	21,869,213	21,869,213
257	100013	SHANDS AT AGH													
258	100331	SHANDS AT LAKE SHORE	2,332,661	Yes	7,728,70088	2,682,560	0.14238	344,496	3,027,056						3,027,056
259	101796	SHANDS AT LIVE OAK		Yes	2,058,72290		0.03793	91,765	91,765						91,765
260	100072	SHANDS AT STARKE		Yes	2,366,39617		0.04359	105,479	105,479						105,479
261	100030	SHANDS TEACHING HOSPITAL & CLINIC	3,820,670		97,473,31286	4,393,771						0.03357	3,971,226	8,364,997	8,364,997
262	103284	SISTER EMMANUEL HOSPITAL													
263	119946	SOUTH BAY HOSPITAL													
264	100986	SOUTH FLORIDA BAPTIST HOSPITAL	1,410,181		8,253,89188	1,621,709						0.00284	336,277	1,957,986	1,957,986
265	101087	SOUTH LAKE MEMORIAL HOSPITAL	3,506,530		4,934,29694	4,032,510						0.00170	201,032	4,233,542	4,233,542
266	100587	SOUTH MIAMI HOSPITAL			18,504,01157							0.00637	753,884	753,884	753,884
267	100595	SOUTH SHORE HOSPITAL													
268	106470	SPECIALTY HOSPITAL OF JACKSONVILLE													
269	102466	SPRING HILL REGIONAL HOSPITAL													
270	120227	SAINT ANTHONY'S HOSPITAL	4,817,491		11,771,29964	5,540,115						0.00405	479,582	6,019,697	6,019,697
271	120022	ST. CATHERINE'S REHABILITATION HOSPITAL													
272	103462	ST CLOUD REGIONAL MEDICAL CENTER			1,881,91927							0.00065	76,673	76,673	76,673
273	102407	ST. JOHN'S REHABILITATION HOSPITAL													
274	9143211	ST. JOHNS RIVER RURAL HEALTH NETWORK													
275	6867286	ST. JOSEPH CARE OF FLORIDA													
276	100978	ST. JOSEPH'S HOSPITAL	9,739,875		74,472,67013	11,200,857						0.02565	3,034,141	14,234,998	14,234,998
277	119971	ST. LUCIE MEDICAL CENTER			7,241,31643							0.00249	295,023	295,023	295,023
278	101486	ST. MARY'S HOSPITAL	5,117,975		60,208,26243	5,885,671						0.02074	2,452,985	8,338,656	8,338,656
279	120103	ST. PETERSBURG GENERAL HOSPITAL			9,428,85140							0.00325	384,147	384,147	384,147
280	100731	SAINT VINCENT'S HEALTH SYSTEM			20,771,27638							0.00715	846,257	846,257	846,257
281	100722	SAINT LUKE'S HOSPITAL													
282	101591	SUN COAST HOSPITAL													
283	295230	SUNCOAST CHC													
284	295574	SUNCOAST COMM HEALTH CENTER (DENTAL)													
285	295230	SUNCOAST COMM HEALTH CTR													
286	119962	SUNLAND - MARIANNA													
287	120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRISE													
288	111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CT			12,858,58961							0.00443	523,880	523,880	523,880
289	119920	TACACHALE DAHLIA HOSPITAL													
290	101133	TALLAHASSEE MEMORIAL HEALTHCARE			31,543,68042							0.01086	1,285,142	1,285,142	1,285,142
291	295485	TAMPA FAMILY HEALTH CENTER													
292	295485	TAMPA FAMILY HEALTH CENTER (DENTAL)													
293	295485	TAMPA FAMILY HEALTH CTR.													
294	100994	TAMPA GENERAL HOSPITAL	14,584,532		85,448,03396	16,772,212						0.02943	3,481,296	20,253,508	20,253,508
295	295477	THOMAS E. LANGLEY MEDICAL CENTER													
296	119849	TOWN & COUNTRY HOSPITAL			3,608,52941							0.00124	147,018	147,018	147,018
297	6800050	TREASURE COAST COMMUNITY HEALTH CENTE													
298	295060	TRENTON MEDICAL CENTER, INC.													
299	100838	TRINITY COMMUNITY HOSPITAL		Yes								0			0
300	101257	TWIN CITIES HOSPITAL			866,60489							0.00030	35,307	35,307	35,307
301	100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS			1,194,76751							0.00041	48,677	48,677	48,677
302	100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWC			3,601,60717							0.00124	146,736	146,736	146,736
303	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA			22,151,07564							0.00763	902,472	902,472	902,472
304	112801	UNIVERSITY HOSPITAL			6,510,73769							0.00224	265,258	265,258	265,258
305	102679	VENCOR HOSPITAL - NORTH FLORIDA													
306	119733	VENICE HOSPITAL													
307	103179	THE VILLAGES REGIONAL HOSPITAL													
308	120243	WEST BOCA MEDICAL CENTER	149,014		8,511,81239	171,366						0.00293	346,785	518,151	518,151
309	260053	WEST FLORIDA COMMUNITY CARE CENTER			15,407,17149							0.00531	627,714	627,714	627,714
310	113212	WEST FLORIDA HOSPITAL			8,186,12547							0.00282	333,516	333,516	333,516

LIP Recommendations - Table 2  
 Low Income Pool (LIP) Payments to Low-Income Hospitals  
 State Fiscal Year 2010 - 2011  
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Amount of Local Tax Support RB	Rural Hospital RD	Mcaid + Char + 50% Bad Debt days (if Eligible) RH = (CS)	Preliminary Amount (115% of Local Funding) RI (defined)	Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS RP = (RL+RO)
						Mcaid + Char + 50% Bad Debt % of Rural Tot. RJ=Sel(RH/sum(RH))	Proportional Adjust. For Rural Hospitals RK = (RJ x 2.419,573)	Adjusted Rural Payments RL = (Sel(RI)+RK)	Mcaid + Char + 50% Bad Debt % of Other Tot. RM=Sel(RH/sum(RH))	Proportional Adjust. For Remaining (non-Rural) Hospitals RN = (RM x (alloc-sum(RJ)-sum(RK))	Adjusted Non-Rural Payments RO = (sel(RI) + RN)	
311	101702 WEST GABLES REHABILITATION HOSPITAL											
312	279765 WALTON COUNTY HEALTH DEPARTMENT											
313	100803 GEORGE E. WEEMS MEMORIAL HOSPITAL		Yes	637.70191		0.01175	28,425	28,425				28,425
314	102130 WELLINGTON REGIONAL MEDICAL CENTER	767,062		10,347.44960	882,121				0.00356	421,572	1,303,693	1,303,693
315	100625 WESTCHESTER GENERAL HOSPITAL			13,563.85009					0.00467	552,614	552,614	552,614
316	112305 WESTSIDE REGIONAL MEDICAL CENTE											
317	101699 WINTER HAVEN HOSPITAL			17,867.10559					0.00615	727,936	727,936	727,936
318	101362 WINTER PARK MEMORIAL HOSPITAL											
319	100111 WUESTHOFF HOSPITAL			11,099.32451					0.00382	452,205	452,205	452,205
320	103209 WUESTHOFF MEDICAL CENTER - MELBOURNE											
320	Undetermined											
Totals		624,836,954		2,957,736.25763	718,562,501		2,419,573	7,646,567	1.00000	118,291,562	831,627,069	839,273,636





LIP Recommendations - Table 3
SFY 2010-11 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Table 3
SFY 2010-11 Appropriated LIP, DSH & Exemptions
Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Table with columns: Medicaid Number, Provider Name, County, Special LIP, LIP Allocation, Total Provider LIP, Regular, Provider Service Networks, Family Practice Teaching, DSH 2009-10 (GME, Specialty Clinicians, PROJECTED Rural / RFAP), Total DSH / RFAP, Total LIP and DSH / RFAP, Provider Exemption Costs (2010 base) (Inpatient, Outpatient, Total).

**LIP Recommendations - Table 3**  
**SFY 2010-11 Appropriated LIP, DSH & Exemptions**  
 Effect of recommended payments for LIP, DSH, RFAP and Exemptions

**Table 3**  
**SFY 2010-11 Appropriated LIP, DSH & Exemptions**  
 Effect of recommended payments for LIP, DSH, RFAP and Exemptions

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2009-10						Total LIP and DSH / RFAP by Provider	Provider Exemption Costs (03/04/05)				
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	PROJECTED Rural / RFAP		Total DSH / RFAP	fiscal year 2010 rates			
														IPatients	Occupation	Total	
	Hospital Based Primary Care Initiatives				3,000,000												
	HCBSHC - Premium Assistance Programs				15,867,014												
	Miami Dade - Premium Assistance Programs				250,000												
	Manatee EIT Division-GH				1,200,000												
	<b>Total Other Provider Access Systems</b>				<b>56,317,014</b>												
	<b>Grants Total All Provider Access Systems</b>		<b>104,655,343</b>	<b>839,273,636</b>	<b>1,050,248,999</b>	<b>155,223,200</b>	<b>9,216,200</b>	<b>13,200,000</b>	<b>68,131,172</b>	<b>800,000</b>	<b>14,017,513</b>	<b>260,588,000</b>	<b>56,317,014</b>	<b>1,226,338,000</b>	<b>640,331,941</b>	<b>63,811,562</b>	<b>704,143,503</b>

**LIP Recommendations - Table 4**  
**SFY 2010-2011 Medicaid Trend Adjustments BuyBacks**

Number	Provider Name	Tier 1 PSN Trend Buy Back	Tier 2 XIX & Charity > 30%	Tier 3 XIX & Charity Rurals	Tier 4 Trauma Hospitals	Total Trend Adj
100030	Shands Teaching Hospital	6,656,472	-	-	14,630,322	21,286,794
100048	Ed Fraser Memorial Hospital	-	-	155,589	-	155,589
100064	Bay Medical Center	-	-	-	-	-
100072	Shands at Starke	-	-	332,092	-	332,092
100081	Holmes Regional Medical Center	-	-	-	4,162,664	4,162,664
100099	Cape Canaveral Hospital	-	-	-	-	-
100102	Parrish Medical Center	-	-	-	-	-
100111	Wuesthoff Memorial Hospital	-	-	-	-	-
100129	Broward General Hospital	775,298	-	-	6,898,219	7,673,518
100188	Holy Cross Hospital, Inc.	-	-	-	-	-
100196	Kindred Hospital - Ft.Lauderdale	-	-	-	-	-
100200	Memorial Hospital	3,521,302	-	-	6,929,085	10,450,387
100218	North Broward Medical Center	667,830	-	-	1,088,570	1,756,400
100269	Calhoun Liberty Hospital	-	-	71,105	-	71,105
100277	Charlotte Regional Medical Center	-	-	-	-	-
100285	Peace River Regional Medical Center	-	-	-	-	-
100315	Naples Community Hospital	-	-	-	-	-
100331	Shands At Lake Shore	-	-	1,647,576	-	1,647,576
100358	Baptist Of Miami	-	-	-	-	-
100366	Cedars Medical Center, Inc.	-	-	-	-	-
100412	Hialeah Hospital	-	-	-	-	-
100421	Jackson Memorial Hospital	19,344,878	-	-	42,182,192	61,527,070
100439	Mercy Hospital, Inc.	-	-	-	-	-
100463	Mt. Sinai Medical Center	-	-	-	3,351,894	3,351,894
100471	University Of Miami Hospital	-	-	-	-	-
100498	Northshore Medical Center	-	-	-	-	-
100536	Palm Springs General Hospital	-	-	-	-	-
100544	Metropolitan Hospital Miami	-	-	-	-	-
100587	South Miami Hospital	-	-	-	-	-
100609	Miami Childrens Hospital	-	8,055,450	-	-	8,055,450
100625	Westchester General Hospital	-	-	-	-	-
100641	Baptist Medical Center	-	-	-	-	-
100676	Shands Jacksonville Medical Center	1,016,392	-	-	8,889,417	9,905,810
100722	St. Lukes Hospital	-	-	-	514,270	514,270
100731	St. Vincent's Hospital	-	-	-	-	-
100749	Baptist Hospital (Pensacola)	-	-	-	3,433,481	3,433,481
100765	Sacred Heart Hospital	-	-	-	7,486,513	7,486,513
100803	George E. Weems Memorial Hospital	-	-	94,178	-	94,178
100862	Hendry Regional Medical Center	-	-	246,579	-	246,579
100871	Spring Hill Regional Hospital	-	-	-	-	-
100897	Highlands Regional Medical Center	-	-	-	-	-
100901	Florida Hospital Heartland Medical Center	-	-	-	-	-

**LIP Recommendations - Table 4**  
**SFY 2010-2011 Medicaid Trend Adjustments BuyBacks**

Number	Provider Name	Tier 1 PSN Trend Buy Back	Tier 2 XIX & Charity > 30%	Tier 3 XIX & Charity Rurals	Tier 4 Trauma Hospitals	Total Trend Adj
100943	University Community Hospital Carrollwood	-	-	-	-	-
100978	St. Joseph's Hospital	-	-	-	12,038,401	12,038,401
100986	South Florida Baptist	-	-	-	-	-
100994	Tampa General Hospital	-	-	-	14,686,349	14,686,349
101028	University Community Hospital-Tampa	-	-	-	-	-
101036	Doctors Memorial Hospital	-	-	371,542	-	371,542
101044	Indian River Memorial Hospital	-	-	-	-	-
101061	Jackson Hospital	-	-	1,222,236	-	1,222,236
101079	Leesburg Regional Medical Center	-	-	-	-	-
101087	South Lake Memorial Hospital	-	-	-	-	-
101095	Florida Hospital Waterman	-	-	-	-	-
101109	Lee Memorial Hospital	-	-	-	5,189,197	5,189,197
101117	Lehigh Regional Medical Center	-	-	-	-	-
101133	Tallahassee Memorial Regional Medical Center	-	-	-	5,189,434	5,189,434
101141	Nature Coast Medical Center	-	-	66,334	-	66,334
101150	Madison County Memorial Hospital	-	-	49,707	-	49,707
101168	Manatee Memorial Hospital	-	-	-	-	-
101176	Munroe Regional Medical Center	-	-	-	-	-
101184	Martin Memorial Hospital	-	-	-	-	-
101192	Lower Florida Keys Hospital	-	-	-	-	-
101206	Fishermen's Hospital	-	-	110,330	-	110,330
101214	Mariners Hospital	-	-	254,070	-	254,070
101231	Baptist Medical Center - Nassau	-	-	529,853	-	529,853
101257	Columbia Twin Cities Hospital	-	-	-	-	-
101265	North Okaloosa Medical Center	-	-	-	-	-
101290	Florida Hospital	-	-	-	19,478,982	19,478,982
101338	Orlando Regional Medical Center	-	-	-	22,387,736	22,387,736
101354	Health Central	-	-	-	-	-
101389	Columbia Medical Center-Osceola	-	-	-	-	-
101401	Bethesda Mem. Hosp.	-	-	-	-	-
101419	Boca Raton Community Hospital	-	-	-	-	-
101443	Glades General Hospital	-	-	1,071,326	-	1,071,326
101460	Columbia JFK Medical Center	-	-	-	-	-
101486	St. Mary's Hospital	-	-	-	8,035,441	8,035,441
101494	Florida Hospital Zephyrhills	-	-	-	-	-
101508	North Bay Medical Center	-	-	-	-	-
101516	All Children's Hospital	-	8,305,837	-	-	8,305,837
101524	Good Samaritan Hospital	-	-	-	-	-
101541	Mease Hospital Clinic	-	-	-	-	-
101567	Bayfront Medical Center	-	-	-	4,651,862	4,651,862
101583	Morton F. Plant Hospital	-	-	-	-	-
101591	Sun Coast Hospital	-	-	-	-	-

**LIP Recommendations - Table 4**  
**SFY 2010-2011 Medicaid Trend Adjustments BuyBacks**

Number	Provider Name	Tier 1 PSN Trend Buy Back	Tier 2 XIX & Charity > 30%	Tier 3 XIX & Charity Rurals	Tier 4 Trauma Hospitals	Total Trend Adj
101613	Helen Ellis Memorial Hospital	-	-	-	-	-
101648	Lakeland Regional Medical Center	-	-	-	6,048,088	6,048,088
101664	Lake Wales Hospital Association	-	-	-	-	-
101699	Winter Haven Hospital	-	-	-	-	-
101702	West Gables Rehabilitation	-	-	-	-	-
101711	Flagler Hospital	-	-	-	-	-
101737	Jay Hospital	-	-	162,995	-	162,995
101745	Santa Rosa Hospital	-	-	-	-	-
101753	HealthSouth Rehabilitation Hospital-Largo	-	-	-	-	-
101761	Memorial Hospital	-	-	-	-	-
101788	Central Florida Regional Hospital	-	-	-	-	-
101796	Shands at Live Oak	-	-	334,295	-	334,295
101800	Doctor's Memorial Hospital	-	-	463,729	-	463,729
101826	Volusia Medical Center	-	-	-	-	-
101834	Bert Fish Memorial Hospital	-	-	-	-	-
101842	Halifax Medical Center	-	-	-	4,125,846	4,125,846
101869	Ormond Beach Memorial Hospital	-	-	-	-	-
101877	Memorial Hospital - West Volusia	-	-	-	-	-
101885	Healthmark Regional Medical Center	-	-	199,218	-	199,218
101893	Florida Hospital - Flagler	-	-	-	-	-
101907	Northwest Community Hospital	-	-	298,090	-	298,090
101915	Kindred Hospital-Hollywood	-	-	-	-	-
101923	Desoto Memorial Hospital	-	-	991,443	-	991,443
101931	Memorial Medical Center	-	-	-	-	-
101940	Campbellton-Graceville Hospital	-	-	61,647	-	61,647
101991	Wiregrass Hospital	-	-	-	-	-
102016	Floral Memorial Hospital	-	-	-	-	-
102024	D.W.Mcmillan Memorial	-	-	-	-	-
102041	Archbold Memorial Hospital	-	-	-	-	-
102067	Southeast Alabama General	-	-	-	-	-
102075	South Georgia Medical Center	-	-	-	-	-
102091	Flowers Hospital	-	-	-	-	-
102105	Palm Beach Gardens Medical Center	-	-	-	-	-
102121	Grady General Hospital	-	-	-	-	-
102130	Wellington Regional Medical Center	-	-	-	-	-
102148	Florida Medical Center	-	-	-	-	-
102164	Mizell Memorial Hospital	-	-	-	-	-
102199	Citrus Memorial Hospital	-	-	-	-	-
102202	Cleveland Clinic Hospital	-	-	-	-	-
102229	Pembroke Pines Hospital	841,846	-	-	-	841,846
102253	Columbia Gulf Coast Hospital	-	-	-	-	-
102261	Homestead Hospital	-	-	-	-	-

**LIP Recommendations - Table 4**  
**SFY 2010-2011 Medicaid Trend Adjustments BuyBacks**

Number	Provider Name	Tier 1 PSN Trend Buy Back	Tier 2 XIX & Charity > 30%	Tier 3 XIX & Charity Rurals	Tier 4 Trauma Hospitals	Total Trend Adj
102288	Heart of Florida Hospital	-	-	-	-	-
102300	Kindred Hospital Central Tampa	-	-	-	-	-
102326	Baptist Hospital of Beaches	-	-	-	-	-
102334	Atmore Community Hospital	-	-	-	-	-
102342	Kindred Hospital (Tampa)	-	-	-	-	-
102369	Smith Hospital	-	-	-	-	-
102407	St. John's Rehabilitation Hospital	-	-	-	-	-
102474	South Baldwin Hospital	-	-	-	-	-
102521	Memorial Hospital - West	2,744,623	-	-	-	2,744,623
102539	Columbia Englewood Community Hospital	-	-	-	-	-
102555	Southeast Georgia Medical Center	-	-	-	-	-
102571	Northridge Medical Center	-	-	-	-	-
102598	Edward White Hospital	-	-	-	-	-
102601	Florida Hospital Wauchula	-	-	227,323	-	227,323
102610	A.G. Holley State Hospital	-	-	-	-	-
102679	Kindred Hospital - North Florida	-	-	-	-	-
102687	HealthSouth Rehab - Dothan	-	-	-	-	-
102709	HealthSouth Rehabilitation Hospital - Miami	-	-	-	-	-
102717	Genesis Rehabilitation Hospital	-	-	-	-	-
102750	Healthsouth Emerald Coast Hospital	-	-	-	-	-
102768	Kindred Hospital-St. Petersburg	-	-	-	-	-
102776	Douglas Gardens Hospital	-	-	-	-	-
103144	Cleveland Clinic FL Hospital - Naples	-	-	-	-	-
103179	The Villages Regional Hospital	-	-	-	-	-
103209	Wuesthoff Medical Center Melbourne	-	-	-	-	-
103233	Sacred Heart Hospital on the Emerald Coast	-	-	270,754	-	270,754
103284	Sister Emmanuel Hospital	-	-	-	-	-
103373	Select Specialty Hospital Miami	-	-	-	-	-
103390	Select Specialty Hospital - Orlando	-	-	-	-	-
103411	Charlton Memorial Hospital	-	-	-	-	-
103420	Lakewood Ranch Medical Center	-	-	-	-	-
103438	Select Specialty Hospital Panama City	-	-	-	-	-
103454	Memorial Hospital Miramar	1,475,211	-	-	-	1,475,211
103462	St. Cloud Regional Center	-	-	-	-	-
103535	Kindred Hospital Ocala	-	-	-	-	-
103543	Doctors Hospital	-	-	-	-	-
103551	Healthsouth Hospital of Spring Hill	-	-	-	-	-
103560	Healthsouth Ridgelake Hospital	-	-	-	-	-
103683	Specialty Hospital - Pensacola	-	-	-	-	-
103721	BayCare Alliant Hospital	-	-	-	-	-
103730	St. Lukes- St. Vincent's Healthcare	-	-	-	-	-
103748	Specialty Hospital - Tallahassee	-	-	-	-	-

**LIP Recommendations - Table 4**  
**SFY 2010-2011 Medicaid Trend Adjustments BuyBacks**

Number	Provider Name	Tier 1 PSN Trend Buy Back	Tier 2 XIX & Charity > 30%	Tier 3 XIX & Charity Rurals	Tier 4 Trauma Hospitals	Total Trend Adj
103764	Specialty Hospital - Palm Beach	-	-	-	-	-
103772	Specialty Hospital - Gainesville	-	-	-	-	-
104591	Northwest Regional Hospital	-	-	-	-	-
104604	Palmetto General Hospital	-	-	-	-	-
105520	Columbia New Port Richey Hospital	-	-	-	-	-
106470	Specialty Hospital - Jacksonville	-	-	-	-	-
108219	Imperial Point Hospital	797,379	-	-	-	797,379
108227	Lake Butler Hospital	-	-	92,188	-	92,188
108626	North Florida Regional Hospital	-	-	-	-	-
109592	Pasco Community Hospital	-	-	-	-	-
109606	Coral Gables Hospital	-	-	-	-	-
109886	Ocala Regional Medical Center	-	-	-	-	-
110213	L.W. Blake Memorial Hospital	-	-	-	-	-
111325	Ft. Walton Beach Medical Center	-	-	-	-	-
111341	Southwest Florida Regional Medical	-	-	-	-	-
111741	Columbia Orange Park Medical Center	-	-	-	-	-
112305	Columbia Westside Regional Medical Center.	-	-	-	-	-
112798	Memorial Hospital of Tampa	-	-	-	-	-
112801	Columbia University Hospital & Medical Center	-	-	-	-	-
113212	Columbia West Florida Regional Medical Center	-	-	-	-	-
113514	Putnam Community Hospital	-	-	-	-	-
115193	Northside Hospital	-	-	-	-	-
116483	Anne Bates Leach Eye Hospital	-	-	-	-	-
117463	Fawcett Memorial Hospital	-	-	-	-	-
117617	Gulf Coast Community Hospital	-	-	-	-	-
118079	Brandon Regional Medical Center	-	-	-	-	-
119695	Columbia Lawnwood Regional Medical Center	-	-	-	3,735,858	3,735,858
119717	Cape Coral Hospital	-	-	-	-	-
119733	Venice Hospital	-	-	-	-	-
119741	Largo Medical Center	-	-	-	-	-
119750	H.H. Raulerson	-	-	784,516	-	784,516
119768	Columbia Lake City Medical Center	-	-	-	-	-
119784	Florida State Hospital-Med	-	-	-	-	-
119806	Capital Regional Medical Center	-	-	-	-	-
119849	Town and Country Hospital	-	-	-	-	-
119881	Bayonet Point/Hudso	-	-	-	-	-
119938	Kindred Hospital - Coral Gables	-	-	-	-	-
119946	South Bay Hospital	-	-	-	-	-
119954	Columbia Doctors Hospital of Sarasota	-	-	-	-	-
119971	Columbia Medical Center-Port St.Lucie	-	-	-	-	-
119989	Seven Rivers Community Hospital	-	-	-	-	-
120006	Columbia Plantation General Hospital	-	-	-	-	-



**LIP Recommendations - Table 4**  
**SFY 2010-2011 Medicaid Trend Adjustments BuyBacks**

Number	Provider Name	Tier 1 PSN Trend Buy Back	Tier 2 XIX & Charity > 30%	Tier 3 XIX & Charity Rurals	Tier 4 Trauma Hospitals	Total Trend Adj
120014	Sebastian Hospital	-	-	-	-	-
120022	St.Catherine's Rehabilitation Hospital	-	-	-	-	-
120057	Healthsouth Larkin Hospital-Miami	-	-	-	-	-
120073	Oak Hill Community Hospital	-	-	-	-	-
120081	Mease Hospital Countryside	-	-	-	-	-
120090	Delray Comm. Hospital	-	-	-	620,243	620,243
120103	St. Petersburg General Hospital	-	-	-	-	-
120111	Palms Of Pasadena Hospital	-	-	-	-	-
120138	Columbia Kendall Medical Center	-	-	-	-	-
120227	St Anthony's Hospital	-	-	-	-	-
120243	West Boca Medical Center.	-	-	-	-	-
120251	Pinecrest Rehabilitation Hospital	-	-	-	-	-
120260	Columbia Palms West Hospital	-	-	-	-	-
120278	HealthSouth Rehabilitation Hospital-Sunrise	-	-	-	-	-
120294	Jupiter Hospital	-	-	-	-	-
120308	Columbia Hospital	-	-	-	-	-
120324	H L Moffitt Cancer Center	-	-	-	-	-
120332	HealthSouth Rehabilitation Hospital-Tallahassee	-	-	-	-	-
120341	HealthSouth Rehabilitation Hospital-Treasure Co	-	-	-	-	-
120375	Aventura Hospital & Medical Center	-	-	-	-	-
120383	HealthSouth Rehabilitation Hospital Sarasota	-	-	-	-	-
120405	Coral Springs Medical Center	1,802,659	-	-	-	1,802,659
120413	Bartow Memorial Hospital	-	-	-	-	-
120421	HealthSouth Rehabilitation Hospital-Sea Pines	-	-	-	-	-
260011	Florida State Hospital	-	-	-	-	-
260029	Northeast Florida State Hospital	-	-	-	-	-
260045	South Florida State Hospital	-	-	-	-	-
260053	W. Fla Comm Care	-	-	-	-	-
102814	University of South Alabama Medical Center	-	-	-	-	-
100838	Trinity	-	-	-	-	-
10281401	U.S.A Knollwood Park	-	-	-	-	-
Total Buy Back		39,643,892	16,361,288	10,108,714	205,754,066	271,867,959

**LIP Recommendations - Table 5**  
**Appropriated Net Payments for LIP, DSH, and Exemption IGTs**  
**for SFY 2010-11**

<b>Intergovernmental Transfers (IGTs)</b>	<b>Provider Access System Distributions</b>
---	---

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 0910
102610	AG Holley	Palm Beach						145,889		145,889	145,889
101516	ALL CHILDREN'S HOSPITAL	PINELLAS				8,319,026	420,477	25,908,513	8,305,837	42,953,853	42,953,853
116483	ANN BATES LEACH EYE HOSPITAL	DADE				104,600		3,093,315		3,197,915	3,197,915
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE				553,723				553,723	553,723
102326	BAPTIST HOSPITAL - BEACHES	DUVAL				221,539				221,539	221,539
100358	BAPTIST HOSPITAL - MIAMI	DADE				1,774,242		20,864,291		22,638,533	22,638,533
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA				1,567,701		6,476,216	3,433,481	11,477,398	11,477,398
100641	BAPTIST MEDICAL CENTER	DUVAL				2,254,439		9,925,199		12,179,638	12,179,638
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU				248,235	329,010		529,853	1,107,098	1,107,098
120413	BARTOW MEMORIAL HOSPITAL	POLK				179,482				179,482	179,482
100064	BAY MEDICAL CENTER	BAY		4,850,770	4,850,770	6,661,593	4,187,090	5,091,138		15,939,821	11,089,051
101567	BAYFRONT MEDICAL CENTER	PINELLAS	562,377	9,634,986	10,197,363	12,760,510	1,650,000	7,597,168	4,651,862	26,659,540	16,462,177
101834	BERT FISH MEDICAL CENTER	VOLUSIA				132,695				132,695	132,695
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH		948,012	948,012	2,299,681		5,556,633		7,856,314	6,908,302
110213	BLAKE MEDICAL CENTER										
101419	BOCA RATON COMMUNITY HOSPITAL										
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH				972,594		5,413,516		6,386,110	6,386,110
102652	BROOKS REHABILITATION HOSPITAL										
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO				608,820		2,252,150		2,860,970	2,860,970
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	16,832,993	75,569,708	92,402,701	92,955,422	26,662,925	18,329,856	7,673,518	145,621,721	53,219,020
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN				193,661	357,089		71,105	621,855	621,855
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON				182,450	466,918		61,647	711,015	711,015
100099	CAPE CANAVERAL HOSPITAL	BREVARD				164,464				164,464	164,464
119717	CAPE CORAL HOSPITAL	LEE				414,637	1,715,640			2,130,277	2,130,277
100366	CEDARS MEDICAL CENTER	DADE				357,252	16,385	4,870,623		5,244,260	5,244,260
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE				328,502				328,502	328,502
100277	CHARLOTTE REGIONAL MEDICAL CENTER										
102199	CITRUS MEMORIAL HOSPITAL	CITRUS		6,294,426	6,294,426	7,238,590				7,238,590	944,164
101966	CLEARWATER COMMUNITY HOSPITAL										
102202	CLEVELAND CLINIC HOSPITAL										
120308	COLUMBIA HOSPITAL	PALM BEACH		474,390	474,390	1,039,360		1,589,733		2,629,093	2,154,703
105520	COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO				415,555				415,555	415,555
109606	CORAL GABLES HOSPITAL	DADE				144,531		1,303,621		1,448,152	1,448,152
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	1,062,767	8,033,859	9,096,626	9,858,470	2,350,106		1,802,659	14,011,235	4,914,609
109592	DADE CITY HOSPITAL	PASCO				98,492				98,492	98,492
120090	DELRAY MEDICAL CENTER	PALM BEACH		3,764,181	3,764,181	4,821,376			620,243	5,441,619	1,677,438
101923	DESOTO MEMORIAL HOSPITAL	DESOTO				411,623	602,377		991,443	2,005,443	2,005,443
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES				269,110	538,907		371,542	1,179,559	1,179,559
103543	DOCTORS' HOSPITAL - CORAL GABLES					178,652				178,652	178,652
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR				412,969	593,665		463,729	1,470,363	1,470,363
100048	ED FRASER MEMORIAL HOSPITAL	BAKER				1,215,699	2,703,214		155,589	4,074,502	4,074,502
102598	EDWARD WHITE HOSPITAL	PINELLAS				107,402				107,402	107,402
101206	FISHERMEN'S HOSPITAL	MONROE				190,784	384,345		110,330	685,459	685,459
101711	FLAGLER HOSPITAL	ST JOHNS		298,208	298,208	782,506				782,506	484,298
101290	FLORIDA HOSPITAL	ORANGE		3,871,680	3,871,680	10,483,796	1,650,000	35,455,052	19,478,982	67,067,830	63,196,150
100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS				377,693				377,693	377,693
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS				228,030	351,834		227,323	807,187	807,187
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER				303,520	313,266			616,786	616,786
101095	FLORIDA HOSPITAL WATERMAN	LAKE		5,354,712	5,354,712	6,534,435				6,534,435	1,179,723

**LIP Recommendations - Table 5**  
**Appropriated Net Payments for LIP, DSH, and Exemption IGTs**  
**for SFY 2010-11**

<b>Intergovernmental Transfers (IGTs)</b>	<b>Provider Access System Distributions</b>
---	---

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 0910
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO				305,358				305,358	305,358
102148	FLORIDA MEDICAL CENTER	BROWARD				442,612				442,612	442,612
102032	FLORIDA MEDICAL CENTER SOUTH										
260011	FLORIDA STATE HOSPITAL						1,983,407			1,983,407	1,983,407
119784	FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN					3,917			3,917	3,917
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA				420,817				420,817	420,817
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN									
102717	GENESIS REHABILITATION HOSPITAL										
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN				227,373	517,401		94,178	838,952	838,952
101443	GLADES GENERAL HOSPITAL	PALM BEACH		2,212,551	2,212,551	3,055,910	1,174,651		1,071,326	5,301,887	3,089,336
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH		658,360	658,360	1,050,971				1,050,971	392,611
117617	GULF COAST HOSPITAL	BAY				411,804		4,952,334		5,364,138	5,364,138
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	190,908		190,908		462,600	3,236,649		3,699,249	3,508,341
100820	GULF PINES HOSPITAL										
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH				469,385		4,139,275		4,608,660	4,608,660
119750	H.H. RAULERSON	OKEECHOBEE				324,096			784,516	1,108,612	1,108,612
101842	HALIFAX MEDICAL CENTER	VOLUSIA	4,539,469	25,040,037	29,579,506	30,310,352	8,450,377	9,156,834	4,125,846	52,043,409	22,463,903
101354	HEALTH CENTRAL	ORANGE		2,149,860	2,149,860	3,013,343	2,648,715	2,129,383		7,791,441	5,641,581
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON				188,459	292,222		199,218	679,899	679,899
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE				147,289		1,440,331		1,587,620	1,587,620
120332	HEALTHSOUTH REHAB HOSPITAL TALLAHASSEE	LEON									
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK				410,822		3,391,800		3,802,622	3,802,622
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS				180,273				180,273	180,273
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY				232,533	476,690		246,579	955,802	955,802
100412	HIACLEAH HOSPITAL	DADE				637,996	9,037	7,890,891		8,537,924	8,537,924
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS				141,635				141,635	141,635
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD				1,590,457		7,705,700	4,162,664	13,458,821	13,458,821
102261	HOMESTEAD HOSPITAL	DADE				1,051,431	5,663	10,290,703		11,347,797	11,347,797
108219	IMPERIAL POINT HOSPITAL	BROWARD	1,216,547	6,385,888	7,602,435	8,269,981	2,985,670	1,360,040	797,379	13,413,070	5,810,635
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER		8,085,657	8,085,657	9,885,106				9,885,106	1,799,449
101061	JACKSON HOSPITAL	JACKSON				388,813	491,794		1,222,236	2,102,843	2,102,843
100421	JACKSON MEMORIAL HOSPITAL	DADE	46,032,398	265,971,852	312,004,250	325,254,500	83,543,303	138,453,461	61,527,070	608,778,334	296,774,084
101737	JAY HOSPITAL	SANTA ROSA				237,655	380,428		162,995	781,078	781,078
101460	JFK MEDICAL CENTER	PALM BEACH		2,885,778	2,885,778	4,381,257		4,829,498		9,210,755	6,324,977
120294	JUPITER MEDICAL CENTER	PALM BEACH		375,035	375,035	431,290				431,290	56,255
120138	KENDALL REGIONAL MEDICAL CENTER	DADE				680,463		5,429,269		6,109,732	6,109,732
108227	LAKE BUTLER HOSPITAL	UNION				621,465	1,249,537		92,188	1,963,190	1,963,190
119768	LAKE CITY MEDICAL CENTER	COLUMBIA				92,554				92,554	92,554
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK				166,564				166,564	166,564
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK				2,611,534		12,195,108	6,048,088	20,854,730	20,854,730
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE				70,937				70,937	70,937
119741	LARGO MEDICAL CENTER	PINELLAS									
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE				1,197,303		5,399,321	3,735,858	10,332,482	10,332,482
101109	LEE MEMORIAL HOSPITAL	LEE	5,620,577	5,018,038	10,638,615	8,544,158	8,164,569	9,285,825	5,189,197	31,183,749	20,545,134
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE		4,855,523	4,855,523	5,992,694				5,992,694	1,137,171
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE				106,705				106,705	106,705
101192	LOWER KEYS HOSPITAL	MONROE				242,416		1,992,051		2,234,467	2,234,467
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON				187,857	258,878		49,707	496,442	496,442

**LIP Recommendations - Table 5**  
**Appropriated Net Payments for LIP, DSH, and Exemption IGTs**  
**for SFY 2010-11**

<b>Intergovernmental Transfers (IGTs)</b>	<b>Provider Access System Distributions</b>
---	---

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 0910
101168	MANATEE MEMORIAL HOSPITAL	MANATEE		4,200,955	4,200,955	5,829,856		5,882,176		11,712,032	7,511,077
101214	MARINERS HOSPITAL	MONROE				231,453	348,266		254,070	833,789	833,789
101184	MARTIN MEMORIAL HOSPITAL	MARTIN				581,814				581,814	581,814
120081	MEASE HOSPITAL - COUNTRYSIDE										
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS				692,141				692,141	692,141
101851	MEDICAL CENTER-PENINSULA					308,477				308,477	308,477
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE				295,023				295,023	295,023
101869	MEMORIAL HOSPITAL - ORMOND BEACH										
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA		17,443,214	17,443,214	20,822,623	2,323,318			23,145,941	5,702,727
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA				473,754				473,754	473,754
103454	MEMORIAL HOSPITAL MIRAMAR	BREVARD				358,189	130,765		1,475,211	1,964,165	1,964,165
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD		4,743,854	4,743,854	6,473,788	178,198	1,188,484	841,846	8,682,316	3,938,462
102521	MEMORIAL HOSPITAL WEST	BROWARD	1,443,556	11,859,635	13,303,191	14,583,058	3,427,794		2,744,623	20,755,475	7,452,284
101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL				701,547				701,547	701,547
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	11,349,895	48,690,707	60,040,602	62,047,088	19,381,108	22,449,275	10,450,387	114,327,858	54,287,256
100439	MERCY HOSPITAL	DADE				468,742				468,742	468,742
100609	MIAMI CHILDRENS HOSPITAL	DADE				7,735,053	423,580	20,652,143	8,055,450	36,866,226	36,866,226
101583	MORTON F. PLANT HOSPITAL	PINELLAS	562,377	4,817,491	5,379,868	6,427,464	1,650,000	11,729,496		19,806,960	14,427,092
100463	MT. SINAI MEDICAL CENTER	DADE				7,676,797	4,801,810	5,827,045	3,351,894	21,657,546	21,657,546
101176	MUNROE REGIONAL MEDICAL CENTER	MARION		1,800,326	1,800,326	2,830,275				2,830,275	1,029,949
280029	N.E. FLORIDA STATE HOSPITAL										
100315	NAPLES COMMUNITY HOSPITAL	COLLIER				1,296,788		10,227,499		11,524,287	11,524,287
101141	NATURE COAST REGIONAL HOSPITAL	LEVY				211,378	384,148		66,334	661,860	661,860
101508	NORTH BAY MEDICAL CENTER	PASCO				190,096				190,096	190,096
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	4,173,343	16,479,711	20,653,054	20,326,473	10,256,558	3,466,824	1,756,400	35,806,255	15,153,201
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA				442,031				442,031	442,031
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA				162,414				162,414	162,414
100498	NORTH SHORE MEDICAL CENTER	DADE				1,043,169	11,666	10,432,181		11,487,016	11,487,016
102571	NORTH RIDGE MEDICAL CENTER										
115193	NORTHSIDE MEDICAL CENTER	PINELLAS				410,111		2,874,442		3,284,553	3,284,553
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON				294,719	569,583		298,090	1,162,392	1,162,392
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD				366,043				366,043	366,043
120073	OAK HILL HOSPITAL										
109886	OCALA REGIONAL MEDICAL CENTER	MARION		1,380,457	1,380,457	1,988,519				1,988,519	608,062
111741	ORANGE PARK MEDICAL CENTER	CLAY				543,889				543,889	543,889
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	2,759,128	3,871,680	6,630,808	14,396,187	5,215,470	38,697,859	22,387,736	80,697,252	74,066,444
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA				676,504		4,584,938		5,261,442	5,261,442
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH		310,247	310,247	356,784				356,784	46,537
100536	PALM SPRINGS GENERAL HOSPITAL	DADE									
104604	PALMETTO GENERAL HOSPITAL	DADE				924,920	1,662,088	10,958,793		13,545,801	13,545,801
120111	PALMS OF PASADENA HOSPITAL	PINELLAS									
120260	PALMS WEST HOSPITAL	PALM BEACH		520,853	520,853	1,174,895		4,670,745		5,845,640	5,324,787
100544	PAN AMERICAN HOSPITAL	DADE				130,401				130,401	130,401
102385	PARKWAY REGIONAL (merged JMH)	DADE									
100102	PARRISH MEDICAL CENTER	BREVARD		957,671	957,671	1,469,264	1,154,419			2,623,683	1,666,012
103144	PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER		2,332,661	2,332,661	2,885,753				2,885,753	553,092
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH									
120006	PLANTATION GENERAL HOSPITAL	BROWARD				1,040,719	11,300	6,579,679		7,631,698	7,631,698

**LIP Recommendations - Table 5**  
**Appropriated Net Payments for LIP, DSH, and Exemption IGTs**  
**for SFY 2010-11**

<b>Intergovernmental Transfers (IGTs)</b>	<b>Provider Access System Distributions</b>
---	---

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 0910
101311	PRINCETON HOSPITAL	ORANGE									
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM				223,835				223,835	223,835
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT					288,054				288,054	288,054
100765	SACRED HEART HOSPITAL	ESCAMBIA		836,340	836,340	3,649,059	18,061	11,002,059	7,486,513	22,155,692	21,319,352
103233	SACRED HEART OF THE EMERALD COAST	WALTON				108,461			270,754	379,215	379,215
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS		4,817,491	4,817,491	6,019,697		3,627,997		9,647,694	4,830,203
100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE				270,602				270,602	270,602
100722	SAINT LUKE'S HOSPITAL	DUVAL						1,358,887	514,270	1,873,157	1,873,157
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS				384,147		2,519,414		2,903,561	2,903,561
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL				846,257	1,650,000	2,472,570		4,968,827	4,968,827
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA				147,223				147,223	147,223
120014	SEBASTIAN HOSPITAL	INDIAN RIVER									
103390	SELECT SPECIALTY HOSPITAL - ORLANDO										
103373	SELECT SPECIALTY HOSPITAL MIAMI										
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY										
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS				125,461				125,461	125,461
100676	SHANDS AT JACKSONVILLE	DUVAL	4,711,475	15,611,649	20,323,124	56,760,759	15,351,829	19,087,184	9,905,810	101,105,582	80,782,458
100331	SHANDS AT LAKE SHORE	COLUMBIA		2,332,661	2,332,661	3,312,012	644,397		1,647,576	5,603,985	3,271,324
101796	SHANDS AT LIVE OAK	SUWANNEE				441,165	786,346		334,295	1,561,806	1,561,806
100072	SHANDS AT STARKE	BRADFORD				351,212	553,036		332,092	1,236,340	1,236,340
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA				14,543,486	15,528,024	33,010,831	21,286,794	84,369,135	84,369,135
103284	SISTER EMMANUEL HOSPITAL	DADE									
119946	South Bay Hospital	HILLSBOROUGH									
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH		1,410,181	1,410,181	1,957,986		1,581,538		3,539,524	2,129,343
260045	SOUTH FLORIDA STATE HOSPITAL										
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE		3,506,530	3,506,530	4,233,542				4,233,542	727,012
100587	SOUTH MIAMI HOSPITAL	DADE				753,884				753,884	753,884
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL										
100595	SOUTH SHORE HOSPITAL										
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE	473,363		473,363	523,880	1,068,329			1,592,209	1,118,846
106470	SPECIALTY HOSPITAL OF JACKSONVILLE										
102466	SPRING HILL REGIONAL HOSPITAL										
103462	ST CLOUD REGIONAL MEDICAL CENTER					76,673				76,673	76,673
120022	ST. CATHERINE'S REHABILITATION HOSPITAL										
102407	ST. JOHN'S REHABILITATION HOSPITAL										
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH		9,739,875	9,739,875	14,743,418	29,094	16,629,522	12,038,401	43,440,435	33,700,559
101486	ST. MARY'S HOSPITAL	PALM BEACH		5,117,975	5,117,975	9,027,025	20,920	13,876,789	8,035,441	30,960,175	25,842,200
101591	SUN COAST HOSPITAL	PINELLAS						637,667		637,667	637,667
119806	TALLAHASSEE COMMUNITY HOSPITAL	LEON				349,332				349,332	349,332
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON				1,642,085	1,650,000	9,072,137	5,189,434	17,553,656	17,553,656
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	3,322,203	14,584,532	17,906,735	35,588,640	10,547,930	31,145,666	14,686,349	91,968,585	74,061,850
103179	THE VILLAGES REGIONAL HOSPITAL										
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH				147,018				147,018	147,018
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON					410,022			410,022	410,022
101257	TWIN CITIES HOSPITAL	OKALOOSA				35,307				35,307	35,307
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH				146,736				146,736	146,736
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH				902,472				902,472	902,472
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD				265,258				265,258	265,258
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE				48,677		2,547,028		2,595,705	2,595,705

**LIP Recommendations - Table 5**  
**Appropriated Net Payments for LIP, DSH, and Exemption IGTs**  
**for SFY 2010-11**

<b>Intergovernmental Transfers (IGTs)</b>	<b>Provider Access System Distributions</b>
---	---

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 0910
119733	VENICE HOSPITAL										
101826	VOLUSIA MEDICAL CENTER	VOLUSIA				291,565				291,565	291,565
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH		767,062	767,062	1,303,693		996,658		2,300,351	1,533,289
120243	WEST BOCA MEDICAL CENTER	PALM BEACH		149,014	149,014	518,151				518,151	369,137
260053	WEST FLORIDA COMMUNITY CARE CENTER					627,714				627,714	627,714
113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA				333,516				333,516	333,516
101702	WEST GABLES REHABILITATION HOSPITAL										
100625	WESTCHESTER GENERAL HOSPITAL	DADE				552,614	7,924	2,054,748		2,615,286	2,615,286
112305	WESTSIDE REGIONAL MEDICAL CENTE										
101699	WINTER HAVEN HOSPITAL	POLK				727,936		5,149,843		5,877,779	5,877,779
101362	WINTER PARK MEMORIAL HOSPITAL										
100111	WUESTHOFF HOSPITAL	BREVARD				452,205				452,205	452,205
103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD									
	General Revenue		6,602,899	17,945,670	24,548,569						(24,548,569)
	Liver Global Fee (IGTs included above with Exemptions)							9,932,000		9,932,000	9,932,000
	GR Only no match			250,000	250,000						(250,000)
	undetermined						2,000,000			2,000,000	2,000,000
	<b>Total Hospital Programs</b>		<b>111,456,275</b>	<b>639,211,954</b>	<b>750,668,229</b>	<b>943,932,985</b>	<b>260,588,090</b>	<b>714,075,503</b>	<b>271,867,959</b>	<b>2,190,464,537</b>	<b>1,439,796,308</b>

<b>Non-Hospital Issues</b>											
Poison Control (GR)				1,026,720	1,026,720	3,172,805				3,172,805	2,146,085
FQHC-DOH Match (GR)				1,177,298	1,177,298	3,638,128				3,638,128	2,460,830
FQHC-DOH Match (Local Governments)				1,177,298	1,177,298	3,638,128				3,638,128	2,460,830
FQHC - 11M				4,854,000	4,854,000	15,000,000				15,000,000	10,146,000
County Initiatives - DOH				3,414,284	3,414,284	10,550,939				10,550,939	7,136,656
Hospital Based Primary Care Initiatives				970,800	970,800	3,000,000				3,000,000	2,029,200
HCDPBC - Premium Assistance Programs				13,367,014	13,367,014	15,867,014				15,867,014	2,500,000
Miami Dade - Premium Assistance Programs				80,900	80,900	250,000				250,000	169,100
Manatee ER Diversion -GR				388,320	388,320	1,200,000				1,200,000	811,680
<b>Total LIP - Other Provider Access Systems</b>				<b>26,456,634</b>	<b>26,456,634</b>	<b>56,317,014</b>				<b>56,317,014</b>	<b>29,860,380</b>
<b>Grand Total All Provider Access Systems</b>			<b>111,456,275</b>	<b>665,668,588</b>	<b>777,124,863</b>	<b>1,000,249,999</b>	<b>260,588,090</b>	<b>714,075,503</b>	<b>271,867,959</b>	<b>2,246,781,551</b>	<b>1,469,656,688</b>

**LIP Recommendations - Table 6**  
**Anticipated Funding for**  
**State Fiscal Year 2010-11**

State and Local Government	Statewide Issues	DSH	LIP & Exemptions, Liver Global Fee & Buybacks	Total
<b>Hospital Issues</b>				
General Revenue			250,000	250,000
General Revenue Recurring		6,602,899	17,945,670	24,548,569
Citrus County Hospital Board	-	-	6,294,426	6,294,426
Collier County	-	-	2,332,661	2,332,661
Duval County	1,506,817	4,711,475	14,104,832	20,323,124
Halifax Hospital Medical Center Taxing District	-	4,539,469	25,040,037	29,579,506
Health Care District of Palm Beach County	-		18,183,458	18,183,458
Health Central			2,149,860	2,149,860
Hillsborough County	2,188,721	3,322,203	23,545,868	29,056,792
Indian River Taxing District	-	-	8,085,657	8,085,657
Lake Shore Hospital Authority	-	-	2,332,661	2,332,661
Lee Memorial Health System	-	6,284,848	5,018,038	11,302,886
Marion County	-	-	3,180,783	3,180,783
Miami-Dade County	12,094,236	46,032,398	253,877,616	312,004,250
North Broward Hospital District	4,216,371	23,285,650	102,252,795	129,754,816
North Lake Hospital Taxing District	-	-	10,210,235	10,210,235
Orange County	-	2,759,128	7,743,360	10,502,488
Pinellas County	-	1,124,754	19,269,968	20,394,722
Sarasota County Public Hospital Board	-		17,443,214	17,443,214
South Broward Hospital District	2,761,135	12,793,451	62,533,061	78,087,646
St. Johns County	-	-	298,208	298,208
South Lake Taxing Hospita Txing District	-	-	3,506,530	3,506,530
Gulf County	-	-	836,340	836,340
Bay County	-	-	4,850,770	4,850,770
North Brevard Hospital District	-	-	957,671	957,671
Manatee County	-	-	4,200,955	4,200,955
<b>Total Government Transfer (Hospitals)</b>	<b>22,767,280</b>	<b>111,456,275</b>	<b>616,444,670</b>	<b>750,668,225</b>
<b>Non-Hospital Issues</b>				
Poison Control (GR)	-	-	1,026,720	1,026,720

FQHC-DOH Match (GR)	-	-	1,177,298	1,177,298
FQHC-DOH Match (Local Governments)	-	-	1,177,298	1,177,298
FQHC - 11M	-	-	4,854,000	4,854,000
County Initiatives - DOH	-	-	3,414,284	3,414,284
Hospital Based Primary Care Initiatives	-	-	970,800	970,800
HCDPBC - Premium Assistance Programs	-	-	13,367,014	13,367,014
Miami Dade - Premium Assistance Programs	-	-	80,900	80,900
Manatee ER Diversion -GR	-	-	388,320	388,320
				-
Total Government Tranfers (Non-Hospitals)	-	-	26,456,634	26,456,634
<b>Total All Funding</b>	<b>22,767,280</b>	<b>111,456,275</b>	<b>642,901,304</b>	<b>777,124,859</b>



**Attachment C**  
**Summary of Models presented for 2009-10 Low Income Pool Council**  
**In Order of Preparation and Presentation**

**Base Model - Agency**

- SFY 2009-10 policy with updated provider costs where available;
- Blended FMAP 25% enhanced 75% regular;
- LIP funded at \$1 billion;
- DSH using SFY 2009-10 policy and distribution;
- Buybacks using SFY 2009-10 policy and distribution;
- Exemptions updated using 2003, 2004, 2005 audited DSH, and July 2009 inpatient and outpatient rates-current policy;
- Special LIP is \$102 million;
- Allocation distribution is \$846 million;
- Rural hospital distribution held harmless at \$2.4 million; and
- Accepted 2008 FHURS data was used.

**Model 1 - John Benz**

- LIP funded at \$1 billion;
- Blended FMAP 50% enhanced and 50% regular;
- DSH using SFY 2009-10 policy and distribution;
- Buybacks using SFY 2009-10 policy and distribution;
- Exemptions updated using 2003, 2004, 2005 audited DSH, and July 2009 inpatient and outpatient rates-current policy;
- Special LIP is \$103 million, an increase of \$536,489;
- Allocation distribution is \$845 million;
- Rural hospital distribution held harmless at \$2.4 million;
- Accepted 2008 FHURS data was used; and
- Allocation factor is 15%.

**Model 2 - Dave Ross**

- LIP funded at \$1 billion;
- Blended FMAP 50% enhanced and 50% regular;
- DSH using SFY 2009-10 policy and distribution;
- Buybacks using SFY 2009-10 policy and distribution;
- Exemptions updated using 2003, 2004, 2005 audited DSH, and July 2009 inpatient and outpatient rates-current policy;
- Special LIP distribution reduced to \$27 million;
- Safety Net category removed (funding moved to the proportional part of the allocation

calculation on table 2);

- Allocation distribution is \$921.8 million;
- Rural hospital distribution held harmless at \$2.4 million;
- Accepted 2008 FHURS data was used;
- Allocation factor is 10%; and
- Bad Debt was removed from the FHURS in proportional distribution.

### **Model 3 - Mike Gingras**

- LIP funded at \$1 billion;
- Blended FMAP 50% and 50% enhanced;
- DSH using SFY 2009-10 policy and distribution;
- Buybacks using SFY 2009-10 policy and distribution;
- Exemptions updated using 2003, 2004, 2005 audited DSH, and July 2009 inpatient and outpatient rates-current policy;
- Special LIP is \$82 million;
- Allocation distribution is \$866.5 million;
- Proportional distribution is \$165 million;
- Rural hospital distribution held harmless at \$2.4 million;
- Accepted 2008 FHURS data used; and
- Allocation factor is 6.16%.

### **Model 4 - Mike Marks**

- LIP funded at \$1 billion;
- Blended FMAP 50% and 50% enhanced;
- DSH using SFY 2009-10 policy and distribution;
- Buybacks using SFY 2009-10 policy and distribution;
- Exemptions updated using 2003, 2004, 2005 audited DSH, and July 2009 inpatient and outpatient rates-current policy;
- Special LIP is \$26 million;
- Allocation distribution is \$846 million;
- Remove primary care proportional;
- Remove all of safety net, except the two free standing Children's hospitals;
- Rural hospital distribution held harmless at \$2.4 million;
- Accepted 2008 FHURS data used; and
- Allocation factor is 7%.

**Model 5 - Mike Marks** (Not presented, Council member Marks pulled Model 5 from consideration)

**Model 6 - Mike Marks** (Not presented, Council member Marks pulled Model 6 from consideration)

**Model 7 - John Benz**

- LIP funded at \$1 billion;
- Blended FMAP 50% and 50% enhanced
- DSH using SFY 2009-10 policy and distribution;
- Buybacks using SFY 2009-10 policy and distribution;
- Exemptions updated using 2003, 2004, 2005 audited DSH, and July 2009 inpatient and outpatient rates-current policy;
- Special LIP is \$102 million;
- Allocation distribution is \$846 million;
- Rural hospital distribution held harmless at \$2.4 million;
- Accepted 2008 FHURS data used; and
- Allocation factor 14%.

**Model 8 - Dave Ross**

- LIP funded at \$1 billion;
- Blended FMAP 50% and 50% enhanced
- DSH using SFY 2009-10 policy and distribution;
- Buybacks using SFY 2009-10 policy and distribution;
- Exemptions updated using 2003, 2004, 2005 audited DSH, and July 2009 inpatient and outpatient rates-current policy;
- Special LIP is \$102 million;
- Allocation distribution is \$846 million;
- Rural hospital distribution held harmless at \$2.4 million;
- Accepted 2008 FHURS data used; and
- Allocation factor 14%.

**Model 9 - John Benz**

- LIP funded at \$1 billion;
- 12 month enhanced FMAP
- DSH using SFY 2009-10 policy and distribution;
- Full buybacks for PSN Hospitals, Rural, and Children's buybacks at 2009-10 level with updated rates;
- Exemptions updated using 2003, 2004, 2005 audited DSH, and July 2009 inpatient and outpatient rates-current policy;
- Special LIP is \$103 million, an increase of \$536,489;
- Allocation distribution is \$845 million;

- Rural hospital distribution held harmless at \$2.4 million;
- Accepted 2008 FHURS data used; and
- Allocation factor is 15%.

#### **Model 10 – John Benz**

- LIP funded at \$823 billion;
- 12 month enhanced FMAP;
- DSH using SFY 2009-10 policy and distribution;
- Buybacks using SFY 2009-10 policy and distribution;
- Exemptions updated using 2003, 2004, 2005 audited DSH, and July 2009 inpatient and outpatient rates-current policy;
- Special LIP is \$103 million, an increase of \$536,489;
- Allocation distribution is \$669 million;
- Rural hospital distribution held harmless at \$2.4 million;
- Accepted 2008 FHURS data used;
- Allocation factor is 15%; and
- Exemptions reduced.

#### **Model 11 – Mike Gingras**

- LIP funded at \$1 billion;
- 12 month enhanced FMAP;
- DSH using SFY 2009-10 policy and distribution;
- Buybacks using SFY 2009-10 policy and distribution;
- Exemptions updated using 2003, 2004, 2005 audited DSH, and July 2009 inpatient and outpatient rates-current policy;
- Special LIP is \$22 million;
- Allocation distribution is \$926. Million;
- Rural hospital distribution held harmless at \$2.4 million;
- Accepted 2008 FHURS data used;
- Allocation factor is 15%; and
- Remove the following categories from Special LIP: Primary Care, Trauma and Safety Net except for the Children's Hospitals and Jackson Memorial.

#### **Model 12 - David Ross**

- LIP funded at \$1 billion;
- 12 month enhanced FMAP;
- DSH using SFY 2009-10 policy and distribution;
- Buybacks using SFY 2009-10 policy and distribution;
- Exemptions updated using 2003, 2004, 2005 audited DSH, and July 2009 inpatient and

- outpatient rates-current policy;
- Special LIP is \$27 million;
- Remove Safety Net (move funding to the proportional part of the allocation calculation);
- Allocation distribution is \$921.8 million;
- Rural hospital distribution held harmless at \$2.4 million;
- Accepted 2008 FHURS data used;
- Allocation factor is 10%;
- Bad Debt was removed from the FHURS; and
- Model 2 rerun with 15% allocation factor.

### **Model 13 - Mike Marks**

- LIP funded at \$1 billion;
- 12 month enhanced FMAP;
- DSH using SFY 2009-10 policy and distribution;
- Buybacks using SFY 2009-10 policy and distribution;
- Exemptions updated using 2003, 2004, 2005 audited DSH, and July 2009 inpatient and outpatient rates-current policy;
- Special LIP is \$102 million;
- Allocation distribution is \$846 million;
- Rural hospital distribution held harmless at \$2.4 million;
- Accepted 2008 FHURS data used;
- Allocation factor is 15%; and
- Updated Safety Net methodology based on 2008 accepted FHURS: Medicaid and Charity above 20%, Non Public and Non rural.

### **Model 14 - Jon Benz**

- LIP funded at \$1 billion;
- 12 month enhanced FMAP;
- DSH using SFY 2009-10 policy and distribution;
- Current policy buybacks fully funded based on July 2009 rates;
- Exemptions updated using 2003, 2004, 2005 audited DSH, and January 2010 inpatient and outpatient rates-current policy;
- Special LIP is \$103 million, an increase of 536,489;
- Allocation distribution is \$845 million;
- Rural hospital distribution held harmless at \$2.4 million;
- Accepted 2008 FHURS data used;
- Allocation factor is 15%; and
- \$35 million in new GR for DSH.

### **Model 15 - Kevin Kearns**

- LIP funded at \$1 billion;
- 12 month enhanced FMAP;
- DSH using SFY 2009-10 policy and distribution;
- Buybacks using July 2009 rates (PSN, Children's and Rural) current policy;
- Exemptions updated using 2003, 2004, 2005 audited DSH, and January 2010 inpatient and outpatient rates-current policy;
- Special LIP is \$103 million, an increase of \$536,489;
- Allocation distribution is \$797 million;
- Rural hospital distribution held harmless at \$2.4 million;
- Accepted 2008 FHURS data used;
- Allocation factor is 15%, only LIP IGTs receive match; and
- Move \$48.6 million from hospital LIP to non-hospital LIP, for a total \$100 million in non-hospital LIP.

### **Model 16 - Mike Marks**

- LIP funded at \$1 billion;
- 12 month enhanced FMAP;
- DSH using SFY 2009-10 policy and distribution;
- Buybacks using SFY 2009-10 policy and distribution;
- Exemptions updated using 2003, 2004, 2005 audited DSH, and January 2010 inpatient and outpatient rates-current policy;
- Special LIP is \$26 million;
- Allocation distribution is \$846 million;
- Remove primary care proportional;
- Remove all of Special LIP safety net payments, except Children's;
- Rural hospital distribution held harmless at \$2.4 million;
- Accepted 2008 FHURS data used; and
- Allocation factor is 15%.

### **Model 17 - Dr. Joseph Tepas**

- LIP funded at \$1 billion;
- 12 month enhanced FMAP;
- DSH using SFY 2009-10 policy and distribution;
- Buybacks for PSN, Children's, Rural and Trauma hospitals, July 2009 rates;
- Exemptions updated using 2003, 2004, 2005 audited DSH, and January 2010 inpatient and outpatient rates-current policy;
- Special LIP is \$103 million, an increase of \$536,489;
- Allocation distribution is \$845 million;
- Rural hospital distribution held harmless at \$2.4 million;

- Accepted 2008 FHURS data used; and
- Allocation factor is 15%.

### **Model 1A – John Benz**

- LIP funded at \$1 billion;
- DSH using SFY 2009-10 policy and distribution;
- Current policy buybacks with updated rates (January 2010);
- Exemptions updated using 2003, 2004, 2005 audited DSH, and January 2010 inpatient and outpatient rates-current policy;
- Special LIP is \$103 million, an increase of \$536,489;
- Allocation distribution is \$845 million;
- Rural hospital distribution held harmless at \$2.4 million;
- Accepted 2008 FHURS data used;
- Allocation factor is 15%; and
- 12 month enhanced FMAP.

### **Model 11A - Mike Gingras**

- Twelve month enhanced FMAP
- LIP funded at \$1 billion;
- DSH using SFY 2009-10 policy and distribution;
- Buybacks – SFY 09-10 policy updated with January 2010 rates;
- Exemptions updated using 2003, 2004, 2005 audited DSH, and January 2010 inpatient and outpatient rates-current policy;
- Special LIP is \$103 million;
- Allocation distribution is \$845. Million;
- Rural hospital distribution held harmless at \$2.4 million;
- Accepted 2008 FHURS data used; and
- Allocation factor is 15%.

### **Model 12A - Dave Ross**

- Twelve month enhanced FMAP;
- LIP funded at \$1 billion;
- DSH using SFY 2009-10 policy and distribution;
- Buybacks updated current policy January 2010;
- Exemptions updated using 2003, 2004, 2005 audited DSH, and January 2010 inpatient and outpatient rates-current policy;
- Special LIP is \$133 million;
- New Safety Net distribution;
- Allocation distribution is \$815 million;

- Rural hospital distribution held harmless at \$2.4 million;
- Accepted 2008 FHURS data used;
- Allocation factor is 15%; and
- Bad Debt was removed from the FHURS.

#### **Model 14A - John Benz**

- LIP funded at \$1 billion;
- DSH using SFY 2009-10 policy and distribution;
- Fully funded buybacks using January 2010 rates (PSN, Children's, and Rural);
- Exemptions updated using 2003, 2004, 2005 audited DSH, and January 2010 inpatient and outpatient rates-current policy;
- Special LIP is \$103 million, an increase of \$536,489.
- Allocation distribution is \$845 million;
- Rural hospital distribution held harmless at \$2.4 million;
- Accepted 2008 FHURS data used;
- Allocation factor is 15%; and
- \$35 million in new GR for DSH.

#### **Model 14B - Dwight Chenette**

- LIP funded at \$1 billion;
- DSH using SFY 2009-10 policy and distribution;
- Fully funded buybacks using January 2010 rates (PSN, Children's, and Rural);
- Exemptions updated using 2003, 2004, 2005 audited DSH, and January 2010 inpatient and outpatient rates-current policy;
- Special LIP is \$103 million, an increase of \$536,489;
- Allocation distribution is \$834 million;
- Rural hospital distribution held harmless at \$2.4 million;
- Accepted 2008 FHURS data used;
- Allocation factor is 15%;
- \$35 million in new GR for DSH;
- Increase in funding to non-Hospital issues: CHDs, FQHCs and Premium Assistance; and
- Make buyback available to all Trauma hospitals with access to local IGTs.

#### **Model 15A - Kevin Kearns**

- LIP funded at \$1 billion;
- DSH using SFY 2009-10 policy and distribution;
- Buybacks using July 2009 rates (PSN, Children's and Rural) current policy;
- Exemptions updated using 2003, 2004, 2005 audited DSH, and January 2010 inpatient



- and outpatient rates-current policy;
- Special LIP is \$103 million, an increase of \$536,489;
- Allocation distribution is \$797 million;
- Rural hospital distribution held harmless at \$2.4 million;
- Accepted 2008 FHURS data used;
- Allocation factor is 15%, only LIP IGTs receive match; and
- Move \$48.6 million from hospital LIP to non-hospital LIP, for a total \$100 million in non-hospital LIP.

#### **Model 16A - Mike Marks**

- LIP funded at \$1 billion;
- DSH using SFY 2009-10 policy and distribution;
- Buybacks using 0910 policy with January 2010 rates;
- Exemptions updated using 2003, 2004, 2005 audited DSH, and January 2010 inpatient and outpatient rates-current policy;
- Special LIP is \$92.5 million;
- Allocation distribution is \$856 million, matching Statewide Issues, LIP, exemptions and liver;
- Remove primary care proportional;
- New safety net distribution;
- Rural hospital distribution held harmless at \$2.4 million ;
- Accepted 2008 FHURS data used; and
- Allocation factor is 15%.

#### **Model 17A – Dr. Joseph Tepas**

- LIP funded at \$1 billion;
- DSH using SFY 2009-10 policy and distribution;
- Buybacks for PSN, Children's, Rural, and Trauma hospitals, July 2009 rates;
- Exemptions updated using 2003, 2004, 2005 audited DSH, and January 2010 inpatient and outpatient rates-current policy;
- Special LIP is \$103 million, an increase of \$536,489;
- Allocation distribution is \$839 million;
- Rural hospital distribution held harmless at \$2.4 million;
- Accepted 2008 FHURS data used;
- Allocation factor is 15%; and
- \$5 million to primary care initiatives;

**Model 18 - John Benz** (Not presented, Council member Benz pulled Model 18 from consideration)