

SFY 2021-22 LIP Model Summary

Self-Funded Tiers Model	
\$1,124,637,430	Total
0.6103	FMAP
0.3897	SMAP
\$686,366,225	Federal
\$0	State GR
\$438,271,205	Local

Model includes the following assumptions:

Updated for FFY 2021-22 FMAP.

The 6.2% enhanced FMAP is per the Families First Corona Virus Act does not continue past 9/30/21.

LIP Program pays providers based on their charity care cost. Hospitals are ranked from high to low based on their percentage of charity care costs to commercial costs as well as statutory designations and ownership status. Providers are divided into tiers based on the level of charity care cost to commercial costs and are paid a prescribed percentage of their charity care cost.

Hospital charity care costs are calculated using 2019 Florida Hospital Uniform Reporting System (FHURS) data.

Per the Special Terms and Conditions (STCs), hospitals are required to have at least 1% Medicaid utilization to be eligible for LIP.

Group 1 - Hospitals

Tier 1 - Private Hospitals with a Uncompensated Care (UC) ratio greater than or equal to 17% and less than 51.5%

Tier 2 - All Public Hospitals, All Children's Hospitals, Statutory Teaching Hospitals with UC ratio greater than or equal to 19%, and Private Hospitals with UC ratio greater than or equal to 51.5%.

Tier 3 - Statutory Teaching Hospitals with UC ratio less than 19%.

Tier 4 - Regional Perinatal Intensive Care Centers (non-Public), and Statutory Teaching Regional Perinatal Intensive Care Centers with a UC ratio greater than or equal to 15% and less than 17.5%.

Tier 5 - Private Hospitals with a UC ratio less than 17%.

Group 2 - Medical School Physician Practices

Tier 1 - Medical Schools

Group 3 - Federally Qualified Health Centers (FQHCs)/Rural Health Clinics (RHCs)

Tier 1 - FQHCs/RHCs

Group 4 - Behavioral Health Providers

Tier 1 - Central Receiving Systems

Tier Payments:

Group 1 - Self-Funded Model

Tier 1 - paid 8.57% of charity care cost

Tier 2 - paid 100% of charity care cost

Tier 3 - paid 58.43% of charity care cost

Tier 4 - paid 100% of charity care cost

Tier 5 - paid 1% of charity care cost

Group 2

Tier 1 - paid 100% of charity care cost

Group 3

Tier 1 - paid 18.71% of charity care cost

Group 4

Tier 1 - paid 100% of charity care cost

**SFY 2021-22
PROJECTED NET PAYMENTS FOR LIP**

Medicaid ID	Provider	Charity Care Cost	Ratio of Charity Care Costs to Commercial Costs	Tier	Self-Funded Tiers Model						
					% Gross Charity Payment	Total LIP Payment	LIP IGTs Provided to Fund Tier	Additional LIP IGTs Provided for 1% Minimum and Tier 1	Total LIP IGTs Provided	Net (Total LIP Payment - LIP IGTs)	% of Net Payment to Charity Care Cost
010187700	AdventHealth DeLand	\$ 5,937,515	22.73%	1	8.57%	\$ 508,878	\$ -	\$ -	\$ -	\$ 508,878	8.57%
010182600	AdventHealth Fish Memorial	\$ 5,283,342	17.65%	1	8.57%	\$ 452,812	\$ -	\$ -	\$ -	\$ 452,812	8.57%
010102800	AdventHealth Tampa	\$ 25,733,931	20.68%	1	8.57%	\$ 2,205,542	\$ 1,233,369	\$ -	\$ 1,233,369	\$ 972,173	3.78%
010149400	AdventHealth Zephyrhills	\$ 5,523,658	23.04%	1	8.57%	\$ 473,408	\$ -	\$ -	\$ -	\$ 473,408	8.57%
010123100	Baptist Medical Center - Nassau	\$ 3,188,500	17.53%	1	8.57%	\$ 273,272	\$ -	\$ -	\$ -	\$ 273,272	8.57%
012041300	Bartow Regional Medical Center	\$ 5,639,532	35.29%	1	8.57%	\$ 483,340	\$ -	\$ -	\$ -	\$ 483,340	8.57%
010959200	Bayfront Health Dade City	\$ 1,844,688	22.91%	1	8.57%	\$ 158,100	\$ -	\$ -	\$ -	\$ 158,100	8.57%
010009900	Cape Canaveral Hospital	\$ 6,798,190	20.76%	1	8.57%	\$ 582,643	\$ -	\$ -	\$ -	\$ 582,643	8.57%
010118400	Cleveland Clinic Martin North Hospital	\$ 22,095,436	19.87%	1	8.57%	\$ 1,893,703	\$ -	\$ -	\$ -	\$ 1,893,703	8.57%
000100024	Fishermen's Hospital	\$ 1,326,227	23.02%	1	8.57%	\$ 113,665	\$ -	\$ -	\$ -	\$ 113,665	8.57%
010041200	Hialeah Hospital	\$ 5,906,444	24.32%	1	8.57%	\$ 506,215	\$ -	\$ -	\$ -	\$ 506,215	8.57%
010008100	Holmes Regional Medical Center	\$ 28,319,433	24.02%	1	8.57%	\$ 2,427,134	\$ -	\$ -	\$ -	\$ 2,427,134	8.57%
010104400	Indian River Medical Center	\$ 11,134,014	23.61%	1	8.57%	\$ 954,247	\$ -	\$ -	\$ -	\$ 954,247	8.57%
010173700	Jay Hospital	\$ 642,489	21.39%	1	8.57%	\$ 55,065	\$ -	\$ -	\$ -	\$ 55,065	8.57%
010166400	Lake Wales Medical Center	\$ 2,027,227	20.98%	1	8.57%	\$ 173,745	\$ -	\$ -	\$ -	\$ 173,745	8.57%
010107900	Leesburg Regional Medical Center	\$ 6,636,459	23.79%	1	8.57%	\$ 568,782	\$ 318,071	\$ -	\$ 318,071	\$ 250,711	3.78%
010116800	Manatee Memorial Hospital	\$ 16,494,529	32.93%	1	8.57%	\$ 1,413,674	\$ 790,546	\$ -	\$ 790,546	\$ 623,128	3.78%
010121400	Mariners Hospital	\$ 3,203,157	21.40%	1	8.57%	\$ 274,529	\$ -	\$ -	\$ -	\$ 274,529	8.57%
010154100	Mease Dunedin Hospital	\$ 6,109,221	30.06%	1	8.57%	\$ 523,595	\$ -	\$ -	\$ -	\$ 523,595	8.57%
010158300	Morton Plant Hospital	\$ 30,262,001	21.15%	1	8.57%	\$ 2,593,623	\$ -	\$ -	\$ -	\$ 2,593,623	8.57%
010031500	Naples Community Hospital	\$ 23,570,081	19.19%	1	8.57%	\$ 2,020,088	\$ -	\$ -	\$ -	\$ 2,020,088	8.57%
003297500	Palm Bay Hospital	\$ 8,839,567	37.63%	1	8.57%	\$ 757,600	\$ -	\$ -	\$ -	\$ 757,600	8.57%
010323300	Sacred Heart Hospital on the Emerald Coast	\$ 6,175,710	19.12%	1	8.57%	\$ 529,293	\$ -	\$ -	\$ -	\$ 529,293	8.57%
002012700	Sacred Heart Hospital on the Gulf	\$ 1,985,870	39.70%	1	8.57%	\$ 170,200	\$ -	\$ -	\$ -	\$ 170,200	8.57%
010098600	South Florida Baptist Hospital	\$ 11,872,226	38.25%	1	8.57%	\$ 1,017,516	\$ -	\$ -	\$ -	\$ 1,017,516	8.57%
012022700	St. Anthony's Hospital	\$ 25,331,149	30.39%	1	8.57%	\$ 2,171,022	\$ -	\$ -	\$ -	\$ 2,171,022	8.57%
010097800	St. Joseph's Hospital	\$ 68,610,492	18.73%	1	8.57%	\$ 5,880,304	\$ -	\$ -	\$ -	\$ 5,880,304	8.57%
010169900	Winter Haven Hospital	\$ 19,521,139	30.64%	1	8.57%	\$ 1,673,071	\$ -	\$ -	\$ -	\$ 1,673,071	8.57%
Tier 1: High Utilization Private Hospitals		\$ 360,012,227				\$ 30,855,066	\$ 2,341,986	\$ -	\$ 2,341,986	\$ 28,513,080	
012040500	Broward Health Coral Springs	\$ 2,256,308	3.62%	2	100.00%	\$ 2,256,308	\$ 1,157,308	\$ 78,362	\$ 1,235,670	\$ 1,020,638	45.23%
010821900	Broward Health Imperial Point	\$ 1,849,970	5.21%	2	100.00%	\$ 1,849,970	\$ 948,889	\$ 64,250	\$ 1,013,139	\$ 836,831	45.23%
010012900	Broward Health Medical Center	\$ 19,788,811	13.76%	2	100.00%	\$ 19,788,811	\$ 10,150,101	\$ 687,270	\$ 10,837,371	\$ 8,951,440	45.23%
010021800	Broward Health North	\$ 5,600,974	9.12%	2	100.00%	\$ 5,600,974	\$ 2,872,858	\$ 194,523	\$ 3,067,381	\$ 2,533,593	45.23%
011971700	Cape Coral Hospital	\$ 11,927,732	22.14%	2	100.00%	\$ 11,927,732	\$ 6,117,987	\$ 414,253	\$ 6,532,240	\$ 5,395,492	45.23%
010192300	Desoto Memorial Hospital	\$ 2,301,490	33.75%	2	100.00%	\$ 2,301,490	\$ -	\$ -	\$ -	\$ 2,301,490	100.00%
010103600	Doctors Memorial Hospital	\$ 319,239	14.04%	2	100.00%	\$ 319,239	\$ -	\$ -	\$ -	\$ 319,239	100.00%
010004800	Ed Fraser Memorial Hospital	\$ 2,239,392	32.17%	2	100.00%	\$ 2,239,392	\$ -	\$ -	\$ -	\$ 2,239,392	100.00%
010080300	George E. Weems Memorial Hospital	\$ 440,169	20.52%	2	100.00%	\$ 440,169	\$ -	\$ -	\$ -	\$ 440,169	100.00%
011134100	Gulf Coast Medical Center Lee Memorial Health System	\$ 14,115,738	16.67%	2	100.00%	\$ 14,115,738	\$ 7,240,261	\$ 490,243	\$ 7,730,504	\$ 6,385,234	45.23%
010184200	Halifax Health Medical Center	\$ 30,735,699	17.61%	2	100.00%	\$ 30,735,699	\$ 15,764,992	\$ 1,067,458	\$ 16,832,450	\$ 13,903,249	45.23%
010086200	Hendry Regional Medical Center	\$ 1,813,578	17.76%	2	100.00%	\$ 1,813,578	\$ -	\$ -	\$ -	\$ 1,813,578	100.00%
010226100	Homestead Hospital	\$ 26,628,699	54.89%	2	100.00%	\$ 26,628,699	\$ -	\$ -	\$ -	\$ 26,628,699	100.00%
010106100	Jackson Hospital	\$ 2,331,818	13.20%	2	100.00%	\$ 2,331,818	\$ -	\$ -	\$ -	\$ 2,331,818	100.00%
010042100	Jackson Memorial Hospital	\$ 102,478,827	26.51%	2	100.00%	\$ 102,478,827	\$ 52,563,566	\$ 3,559,112	\$ 56,122,678	\$ 46,356,149	45.23%
010151600	Johns Hopkins All Children's Hospital	\$ 4,676,257	2.97%	2	100.00%	\$ 4,676,257	\$ -	\$ -	\$ -	\$ 4,676,257	100.00%
010822700	Lake Butler Hospital	\$ 1,358,914	60.56%	2	100.00%	\$ 1,358,914	\$ -	\$ -	\$ -	\$ 1,358,914	100.00%
010144300	Lakeside Medical Center	\$ 860,891	10.62%	2	100.00%	\$ 860,891	\$ -	\$ -	\$ -	\$ 860,891	100.00%
012005700	Larkin Community Hospital	\$ 3,222,754	23.04%	2	100.00%	\$ 3,222,754	\$ -	\$ -	\$ -	\$ 3,222,754	100.00%
010110900	Lee Memorial Hospital	\$ 42,364,951	16.58%	2	100.00%	\$ 42,364,951	\$ 21,729,883	\$ 1,471,344	\$ 23,201,227	\$ 19,163,224	45.23%
010345400	Memorial Hospital Miramar	\$ 2,548,968	3.03%	2	100.00%	\$ 2,548,968	\$ 1,307,420	\$ 88,526	\$ 1,395,946	\$ 1,153,024	45.23%
010222900	Memorial Hospital Pembroke	\$ 7,179,289	15.02%	2	100.00%	\$ 7,179,289	\$ 3,682,410	\$ 249,338	\$ 3,931,748	\$ 3,247,541	45.23%
010252100	Memorial Hospital West	\$ 12,705,548	6.75%	2	100.00%	\$ 12,705,548	\$ 6,516,945	\$ 441,267	\$ 6,958,212	\$ 5,747,336	45.23%
010020000	Memorial Regional Hospital	\$ 39,710,975	12.36%	2	100.00%	\$ 39,710,975	\$ 20,368,602	\$ 1,379,171	\$ 21,747,773	\$ 17,963,202	45.23%
010150800	Morton Plant North Bay Hospital	\$ 17,515,688	67.60%	2	100.00%	\$ 17,515,688	\$ -	\$ -	\$ -	\$ 17,515,688	100.00%
004087600	Nemours Children's Hospital	\$ 2,203,162	3.29%	2	100.00%	\$ 2,203,162	\$ -	\$ -	\$ -	\$ 2,203,162	100.00%
010060900	Nicklaus Children's Hospital	\$ 201,038	0.13%	2	100.00%	\$ 201,038	\$ -	\$ -	\$ -	\$ 201,038	100.00%
010010200	Parrish Medical Center	\$ 3,310,421	9.64%	2	100.00%	\$ 3,310,421	\$ 1,697,985	\$ 114,972	\$ 1,812,957	\$ 1,497,464	45.23%
010176100	Sarasota Memorial Hospital	\$ 15,639,805	8.28%	2	100.00%	\$ 15,639,805	\$ 8,021,988	\$ 543,174	\$ 8,565,162	\$ 7,074,643	45.23%
010067600	UF Health Jacksonville	\$ 87,083,667	50.45%	2	100.00%	\$ 87,083,667	\$ 21,911,460	\$ -	\$ 21,911,460	\$ 65,172,207	74.84%
023960157	Wolfson Children's Hospital	\$ 1,750,263	1.99%	2	100.00%	\$ 1,750,263	\$ -	\$ -	\$ -	\$ 1,750,263	100.00%
Tier 2: All Publics, All Children's, and High Utilization Teaching Hospitals		\$ 467,161,035				\$ 467,161,035	\$ 182,052,655	\$ 10,843,263	\$ 192,895,918	\$ 274,265,117	
010129000	AdventHealth Orlando	\$ 188,589,597	18.14%	3	58.43%	\$ 110,189,284	\$ 57,597,956	\$ -	\$ 57,597,956	\$ 52,591,328	27.89%
012037500	Aventura Hospital and Medical Center	\$ 5,999,592	8.02%	3	58.43%	\$ 3,505,818	\$ -	\$ -	\$ -	\$ 3,505,818	58.43%
011807900	Brandon Regional Hospital	\$ 10,632,269	11.95%	3	58.43%	\$ 6,212,890	\$ -	\$ -	\$ -	\$ 6,212,890	58.43%
010220200	Cleveland Clinic Hospital	\$ 2,675,825	1.95%	3	58.43%	\$ 1,563,599	\$ -	\$ -	\$ -	\$ 1,563,599	58.43%
012032400	H. Lee Moffitt Cancer Center & Research Institute Hospital	\$ 27,108,790	6.86%	3	58.43%	\$ 15,840,826	\$ -	\$ -	\$ -	\$ 15,840,826	58.43%
012013800	Kendall Regional Medical Center	\$ 4,697,583	4.17%	3	58.43%	\$ 2,744,999	\$ -	\$ -	\$ -	\$ 2,744,999	58.43%
011974100	Largo Medical Center	\$ 8,179,725	14.23%	3	58.43%	\$ 4,779,763	\$ -	\$ -	\$ -	\$ 4,779,763	58.43%
010072200	Mayo Clinic	\$ 5,994,346	2.16%	3	58.43%	\$ 3,502,753	\$ -	\$ -	\$ -	\$ 3,502,753	58.43%

**SFY 2021-22
PROJECTED NET PAYMENTS FOR LIP**

Medicaid ID	Provider	Charity Care Cost	Ratio of Charity Care Costs to Commercial Costs	Tier	% Gross Charity Payment	Self-Funded Tiers Model					
						Total LIP Payment	LIP IGTs Provided to Fund Tier	Additional LIP IGTs Provided for 1% Minimum and Tier 1	Total LIP IGTs Provided	Net (Total LIP Payment - LIP IGTs)	% of Net Payment to Charity Care Cost
010046300	Mount Sinai Medical Center	\$ 20,215,091	13.81%	3	58.43%	\$ 11,812,542	\$ -	\$ -	\$ -	\$ 11,812,542	58.43%
010862600	North Florida Regional Medical Center	\$ 2,586,294	2.55%	3	58.43%	\$ 1,511,282	\$ -	\$ -	\$ -	\$ 1,511,282	58.43%
012007300	Oak Hill Hospital	\$ 3,726,614	10.35%	3	58.43%	\$ 2,177,620	\$ -	\$ -	\$ -	\$ 2,177,620	58.43%
010988600	Ocala Regional Medical Center	\$ 3,923,799	5.42%	3	58.43%	\$ 2,292,844	\$ -	\$ -	\$ -	\$ 2,292,844	58.43%
010133800	Orlando Health	\$ 100,783,136	12.26%	3	58.43%	\$ 58,891,899	\$ 30,783,873	\$ -	\$ 30,783,873	\$ 28,108,026	27.89%
010138900	Osceola Regional Medical Center	\$ 2,300,698	2.68%	3	58.43%	\$ 1,344,396	\$ -	\$ -	\$ -	\$ 1,344,396	58.43%
011988100	Regional Medical Center Bayonet Point	\$ 4,092,689	10.07%	3	58.43%	\$ 2,391,533	\$ -	\$ -	\$ -	\$ 2,391,533	58.43%
010047100	University of Miami Hospital and Clinics	\$ 9,864,369	1.52%	3	58.43%	\$ 5,764,173	\$ 3,013,039	\$ -	\$ 3,013,039	\$ 2,751,134	27.89%
Tier 3: Low Utilization Statutory Teaching		\$ 401,350,417				\$ 234,526,221	\$ 91,394,868	\$ -	\$ 91,394,868	\$ 143,131,353	
010156700	Bayfront Health - St Petersburg	\$ 17,100,258	21.72%	4	100.00%	\$ 17,100,258	\$ -	\$ -	\$ -	\$ 17,100,258	100.00%
010076500	Sacred Heart Hospital	\$ 20,354,476	15.81%	4	100.00%	\$ 20,354,476	\$ 9,001,736	\$ -	\$ 9,001,736	\$ 11,352,740	55.78%
010148600	St. Mary's Medical Center	\$ 5,110,205	5.11%	4	100.00%	\$ 5,110,205	\$ -	\$ -	\$ -	\$ 5,110,205	100.00%
010099400	Tampa General Hospital	\$ 74,884,824	17.37%	4	100.00%	\$ 74,884,824	\$ 33,117,700	\$ -	\$ 33,117,700	\$ 41,767,124	55.78%
010003000	UF Health Shands Hospital	\$ 69,473,671	16.74%	4	100.00%	\$ 69,473,671	\$ 30,724,626	\$ -	\$ 30,724,626	\$ 38,749,045	55.78%
Tier 4: Regional Perinatal Intensive Care Centers (non-Public), and Statutory Teaching Regional Perinatal Intensive Care Centers		\$ 186,923,434				\$ 186,923,434	\$ 72,844,062	\$ -	\$ 72,844,062	\$ 114,079,372	
010094300	AdventHealth Carrollwood	\$ 5,437,512	14.41%	5	1.00%	\$ 54,375	\$ 41,658	\$ -	\$ 41,658	\$ 12,717	0.23%
000949600	AdventHealth Connerton	\$ 20,442	0.55%	5	1.00%	\$ 204	\$ -	\$ -	\$ -	\$ 204	1.00%
010228800	AdventHealth Heart Of Florida Regional Medical Center	\$ 3,331,210	11.06%	5	1.00%	\$ 33,312	\$ -	\$ -	\$ -	\$ 33,312	1.00%
010186900	AdventHealth Memorial Medical Center//Advent Health Daytona	\$ 6,788,776	10.66%	5	1.00%	\$ 67,888	\$ -	\$ -	\$ -	\$ 67,888	1.00%
010183400	AdventHealth New Smyrna	\$ 2,253,651	11.27%	5	1.00%	\$ 22,537	\$ 17,266	\$ -	\$ 17,266	\$ 5,271	0.23%
010161300	AdventHealth North Pinellas	\$ 2,895,594	12.34%	5	1.00%	\$ 28,956	\$ -	\$ -	\$ -	\$ 28,956	1.00%
010117600	AdventHealth Ocala	\$ 4,523,969	7.60%	5	1.00%	\$ 45,240	\$ -	\$ -	\$ -	\$ 45,240	1.00%
010189300	AdventHealth Palm Coast	\$ 2,469,898	8.47%	5	1.00%	\$ 24,699	\$ -	\$ -	\$ -	\$ 24,699	1.00%
010090100	AdventHealth Sebring	\$ 2,369,471	9.57%	5	1.00%	\$ 23,695	\$ -	\$ -	\$ -	\$ 23,695	1.00%
010109500	AdventHealth Waterman	\$ 7,343,372	15.15%	5	1.00%	\$ 73,434	\$ 56,259	\$ -	\$ 56,259	\$ 17,175	0.23%
005456800	AdventHealth Wesley Chapel	\$ 2,599,458	3.72%	5	1.00%	\$ 25,995	\$ -	\$ -	\$ -	\$ 25,995	1.00%
010073100	Ascension St Vincent'S Riverside	\$ 12,522,665	11.12%	5	1.00%	\$ 125,227	\$ -	\$ -	\$ -	\$ 125,227	1.00%
010373000	Ascension St Vincent'S Southside	\$ 4,626,530	8.16%	5	1.00%	\$ 46,265	\$ -	\$ -	\$ -	\$ 46,265	1.00%
009701300	Ascension St. Vincent'S Clay County	\$ 3,262,435	9.24%	5	1.00%	\$ 32,624	\$ -	\$ -	\$ -	\$ 32,624	1.00%
010074900	Baptist Hospital Inc	\$ 12,807,685	11.19%	5	1.00%	\$ 128,077	\$ -	\$ -	\$ -	\$ 128,077	1.00%
010035800	Baptist Hospital Of Miami	\$ 33,874,210	7.65%	5	1.00%	\$ 338,742	\$ -	\$ -	\$ -	\$ 338,742	1.00%
010232600	Baptist Medical Center - Beaches	\$ 6,065,209	15.78%	5	1.00%	\$ 60,652	\$ -	\$ -	\$ -	\$ 60,652	1.00%
010064100	Baptist Medical Center Jacksonville	\$ 44,894,071	13.31%	5	1.00%	\$ 448,941	\$ -	\$ -	\$ -	\$ 448,941	1.00%
010006400	Bay Medical Center Sacred Heart Health System	\$ 946,160	2.25%	5	1.00%	\$ 9,462	\$ -	\$ -	\$ -	\$ 9,462	1.00%
010372100	Baycare Alliant Hospital	\$ 1,276	0.04%	5	1.00%	\$ 13	\$ -	\$ -	\$ -	\$ 13	1.02%
010087100	Bayfront Health Brooksville	\$ 633,720	2.52%	5	1.00%	\$ 6,337	\$ -	\$ -	\$ -	\$ 6,337	1.00%
010028500	Bayfront Health Port Charlotte	\$ 2,936,501	11.22%	5	1.00%	\$ 29,365	\$ -	\$ -	\$ -	\$ 29,365	1.00%
010027700	Bayfront Health Punta Gorda	\$ 193,614	1.69%	5	1.00%	\$ 1,936	\$ -	\$ -	\$ -	\$ 1,936	1.00%
011998900	Bayfront Health Seven Rivers	\$ 508,501	4.20%	5	1.00%	\$ 5,085	\$ -	\$ -	\$ -	\$ 5,085	1.00%
010140100	Bethesda Hospital East	\$ 7,721,639	10.23%	5	1.00%	\$ 77,216	\$ 59,157	\$ -	\$ 59,157	\$ 18,059	0.23%
011021300	Blake Medical Center	\$ 5,485,989	11.82%	5	1.00%	\$ 54,860	\$ -	\$ -	\$ -	\$ 54,860	1.00%
000100168	Boca Raton Regional Hospital	\$ 2,477,879	1.79%	5	1.00%	\$ 24,779	\$ -	\$ -	\$ -	\$ 24,779	1.00%
010026900	Calhoun Liberty Hospital	\$ 79,063	2.23%	5	1.00%	\$ 791	\$ -	\$ -	\$ -	\$ 791	1.00%
011980600	Capital Regional Medical Center	\$ 460,866	0.82%	5	1.00%	\$ 4,609	\$ -	\$ -	\$ -	\$ 4,609	1.00%
010178800	Central Florida Regional Hospital	\$ 3,280,337	7.36%	5	1.00%	\$ 32,803	\$ -	\$ -	\$ -	\$ 32,803	1.00%
010219900	Citrus Memorial Hospital	\$ 2,996,791	13.05%	5	1.00%	\$ 29,968	\$ -	\$ -	\$ -	\$ 29,968	1.00%
010960600	Coral Gables Hospital	\$ 1,103,631	5.67%	5	1.00%	\$ 11,036	\$ -	\$ -	\$ -	\$ 11,036	1.00%
012009000	Delray Medical Center	\$ 2,511,457	3.67%	5	1.00%	\$ 25,115	\$ -	\$ -	\$ -	\$ 25,115	1.00%
010354300	Doctors Hospital	\$ 3,718,362	4.76%	5	1.00%	\$ 37,184	\$ -	\$ -	\$ -	\$ 37,184	1.00%
011995400	Doctors Hospital Of Sarasota	\$ 1,182,587	3.90%	5	1.00%	\$ 11,826	\$ -	\$ -	\$ -	\$ 11,826	1.00%
010180000	Doctors' Memorial Hospital	\$ 266,307	6.98%	5	1.00%	\$ 2,663	\$ -	\$ -	\$ -	\$ 2,663	1.00%
010253900	Englewood Community Hospital	\$ 268,144	2.82%	5	1.00%	\$ 2,681	\$ -	\$ -	\$ -	\$ 2,681	1.00%
011746300	Fawcett Memorial Hospital	\$ 1,251,514	4.71%	5	1.00%	\$ 12,515	\$ -	\$ -	\$ -	\$ 12,515	1.00%
010171100	Flagler Hospital	\$ 7,209,696	11.95%	5	1.00%	\$ 72,097	\$ 55,235	\$ -	\$ 55,235	\$ 16,862	0.23%
011132500	Fort Walton Beach Medical Center	\$ 674,986	1.31%	5	1.00%	\$ 6,750	\$ -	\$ -	\$ -	\$ 6,750	1.00%
010152400	Good Samaritan Medical Center	\$ 5,587,056	9.65%	5	1.00%	\$ 55,871	\$ 42,804	\$ -	\$ 42,804	\$ 13,067	0.23%
011761700	Gulf Coast Regional Medical Center	\$ 1,552,180	3.66%	5	1.00%	\$ 15,522	\$ -	\$ -	\$ -	\$ 15,522	1.00%
010188500	Healthmark Regional Medical Center	\$ 256,333	14.35%	5	1.00%	\$ 2,563	\$ -	\$ -	\$ -	\$ 2,563	1.00%
010089700	Highlands Regional Medical Center	\$ 663,100	8.06%	5	1.00%	\$ 6,631	\$ -	\$ -	\$ -	\$ 6,631	1.00%
010018800	Holy Cross Hospital	\$ 6,317,200	5.73%	5	1.00%	\$ 63,172	\$ -	\$ -	\$ -	\$ 63,172	1.00%
010146000	JFK Medical Center	\$ 5,493,250	4.74%	5	1.00%	\$ 54,932	\$ 42,085	\$ -	\$ 42,085	\$ 12,847	0.23%
000100253	Jupiter Medical Center	\$ 2,496,022	3.13%	5	1.00%	\$ 24,960	\$ -	\$ -	\$ -	\$ 24,960	1.00%
023960090	Kindred Hospital Melbourne	\$ 6,328	0.10%	5	1.00%	\$ 63	\$ -	\$ -	\$ -	\$ 63	1.00%
023960074	Kindred Hospital The Palm Beaches	\$ 39,015	0.78%	5	1.00%	\$ 390	\$ -	\$ -	\$ -	\$ 390	1.00%
023960011	Kindred Hospital-Bay Area-St Petersburg	\$ 255,354	11.33%	5	1.00%	\$ 2,554	\$ -	\$ -	\$ -	\$ 2,554	1.00%
000100115	Kindred Hospital-Bay Area-Tampa	\$ 195,827	3.02%	5	1.00%	\$ 1,958	\$ -	\$ -	\$ -	\$ 1,958	1.00%
000100143	Kindred Hospital-Central Tampa	\$ 56,320	1.68%	5	1.00%	\$ 563	\$ -	\$ -	\$ -	\$ 563	1.00%
000100016	Kindred Hospital-North Florida	\$ 252,288	3.71%	5	1.00%	\$ 2,523	\$ -	\$ -	\$ -	\$ 2,523	1.00%

**SFY 2021-22
PROJECTED NET PAYMENTS FOR LIP**

Medicaid ID	Provider	Charity Care Cost	Ratio of Charity Care Costs to Commercial Costs	Tier	% Gross Charity Payment	Self-Funded Tiers Model					
						Total LIP Payment	LIP IGTs Provided to Fund Tier	Additional LIP IGTs Provided for 1% Minimum and Tier 1	Total LIP IGTs Provided	Net (Total LIP Payment - LIP IGTs)	% of Net Payment to Charity Care Cost
000100152	Kindred Hospital-South Florida-Coral Gables	\$ 472,218	11.91%	5	1.00%	\$ 4,722	\$ -	\$ -	\$ -	\$ 4,722	1.00%
000100042	Kindred Hospital-South Florida-Ft Lauderdale	\$ 96,116	2.03%	5	1.00%	\$ 961	\$ -	\$ -	\$ -	\$ 961	1.00%
000100120	Kindred Hospital-South Florida-Hollywood	\$ 226,593	5.95%	5	1.00%	\$ 2,266	\$ -	\$ -	\$ -	\$ 2,266	1.00%
011976800	Lake City Medical Center	\$ 504,268	2.95%	5	1.00%	\$ 5,043	\$ -	\$ -	\$ -	\$ 5,043	1.00%
011976800	Lake City Medical Center Suwannee Campus	\$ 60,009	1.86%	5	1.00%	\$ 600	\$ -	\$ -	\$ -	\$ 600	1.00%
010164800	Lakeland Regional Medical Center	\$ 22,787,810	14.53%	5	1.00%	\$ 227,878	\$ -	\$ -	\$ -	\$ 227,878	1.00%
010342000	Lakewood Ranch Medical Center	\$ 1,751,717	6.17%	5	1.00%	\$ 17,517	\$ -	\$ -	\$ -	\$ 17,517	1.00%
010053600	Larkin Community Hospital Palm Springs Campus	\$ 237,907	3.70%	5	1.00%	\$ 2,379	\$ -	\$ -	\$ -	\$ 2,379	1.00%
011969500	Lawwood Regional Medical Center & Heart Institute	\$ 1,092,390	2.34%	5	1.00%	\$ 10,924	\$ -	\$ -	\$ -	\$ 10,924	1.00%
010111700	Lehigh Regional Medical Center	\$ 333,640	4.68%	5	1.00%	\$ 3,336	\$ -	\$ -	\$ -	\$ 3,336	1.00%
010115000	Madison County Memorial Hospital	\$ 238,488	11.39%	5	1.00%	\$ 2,385	\$ -	\$ -	\$ -	\$ 2,385	1.00%
012008100	Mease Countryside Hospital	\$ 10,270,772	11.52%	5	1.00%	\$ 102,708	\$ -	\$ -	\$ -	\$ 102,708	1.00%
010552000	Medical Center Of Trinity	\$ 4,721,673	8.59%	5	1.00%	\$ 47,217	\$ -	\$ -	\$ -	\$ 47,217	1.00%
010193100	Memorial Hospital Jacksonville	\$ 4,646,541	6.22%	5	1.00%	\$ 46,465	\$ -	\$ -	\$ -	\$ 46,465	1.00%
011279800	Memorial Hospital Of Tampa	\$ 4,159,730	10.43%	5	1.00%	\$ 41,597	\$ -	\$ -	\$ -	\$ 41,597	1.00%
010862600	North Florida Regional Medical Center Starke Campus	\$ 125,835	2.67%	5	1.00%	\$ 1,258	\$ -	\$ -	\$ -	\$ 1,258	1.00%
010126500	North Okaloosa Medical Center	\$ 805,322	5.54%	5	1.00%	\$ 8,053	\$ -	\$ -	\$ -	\$ 8,053	1.00%
010049800	North Shore Medical Center	\$ 8,653,733	14.64%	5	1.00%	\$ 86,537	\$ -	\$ -	\$ -	\$ 86,537	1.00%
023960114	North Tampa Behavioral Health	\$ 265,823	7.63%	5	1.00%	\$ 2,658	\$ -	\$ -	\$ -	\$ 2,658	1.00%
011519300	Northside Hospital	\$ 4,513,216	16.91%	5	1.00%	\$ 45,132	\$ -	\$ -	\$ -	\$ 45,132	1.00%
010190700	Northwest Florida Community Hospital	\$ 286,618	2.73%	5	1.00%	\$ 2,866	\$ -	\$ -	\$ -	\$ 2,866	1.00%
010459100	Northwest Medical Center	\$ 1,405,742	2.39%	5	1.00%	\$ 14,057	\$ -	\$ -	\$ -	\$ 14,057	1.00%
011174100	Orange Park Medical Center	\$ 1,316,851	2.09%	5	1.00%	\$ 13,169	\$ -	\$ -	\$ -	\$ 13,169	1.00%
010135400	Orlando Health - Health Central	\$ 4,105,571	7.15%	5	1.00%	\$ 41,056	\$ -	\$ -	\$ -	\$ 41,056	1.00%
021094100	Oviedo Medical Center	\$ 292,563	0.83%	5	1.00%	\$ 2,926	\$ -	\$ -	\$ -	\$ 2,926	1.00%
010210500	Palm Beach Gardens Medical Center	\$ 4,273,192	9.01%	5	1.00%	\$ 42,732	\$ 32,738	\$ -	\$ 32,738	\$ 9,994	0.23%
010460400	Palmetto General Hospital	\$ 4,828,309	7.12%	5	1.00%	\$ 48,283	\$ -	\$ -	\$ -	\$ 48,283	1.00%
012011100	Palms Of Pasadena Hospital	\$ 1,165,687	4.93%	5	1.00%	\$ 11,657	\$ -	\$ -	\$ -	\$ 11,657	1.00%
012026000	Palms West Hospital	\$ 1,234,748	2.31%	5	1.00%	\$ 12,347	\$ 9,459	\$ -	\$ 9,459	\$ 2,888	0.23%
023960103	Park Royal Hospital	\$ 270,067	6.38%	5	1.00%	\$ 2,701	\$ -	\$ -	\$ -	\$ 2,701	1.00%
010314400	Physicians Regional Medical Center - Pine Ridge	\$ 960,894	1.89%	5	1.00%	\$ 9,609	\$ -	\$ -	\$ -	\$ 9,609	1.00%
012000600	Plantation General Hospital	\$ 7,105,953	7.34%	5	1.00%	\$ 71,060	\$ -	\$ -	\$ -	\$ 71,060	1.00%
009268300	Poinciana Medical Center	\$ 955,416	6.53%	5	1.00%	\$ 9,554	\$ -	\$ -	\$ -	\$ 9,554	1.00%
011351400	Putnam Community Medical Center	\$ 889,967	9.17%	5	1.00%	\$ 8,900	\$ -	\$ -	\$ -	\$ 8,900	1.00%
011975000	Raulerson Hospital	\$ 1,343,545	13.97%	5	1.00%	\$ 13,435	\$ -	\$ -	\$ -	\$ 13,435	1.00%
010011100	Rockledge Regional Medical Center	\$ 97,669	0.18%	5	1.00%	\$ 977	\$ -	\$ -	\$ -	\$ 977	1.00%
010174500	Santa Rosa Medical Center	\$ 357,640	2.08%	5	1.00%	\$ 3,576	\$ -	\$ -	\$ -	\$ 3,576	1.00%
010033100	Shands Lake Shore Regional Medical Center	\$ 784,951	9.32%	5	1.00%	\$ 7,850	\$ -	\$ -	\$ -	\$ 7,850	1.00%
011994600	South Bay Hospital	\$ 1,142,847	13.12%	5	1.00%	\$ 11,428	\$ -	\$ -	\$ -	\$ 11,428	1.00%
010108700	South Lake Hospital	\$ 9,313,332	13.84%	5	1.00%	\$ 93,133	\$ -	\$ -	\$ -	\$ 93,133	1.00%
010058700	South Miami Hospital	\$ 12,817,934	6.39%	5	1.00%	\$ 128,179	\$ -	\$ -	\$ -	\$ 128,179	1.00%
010346200	St Cloud Regional Medical Center	\$ 230,434	1.47%	5	1.00%	\$ 2,304	\$ -	\$ -	\$ -	\$ 2,304	1.00%
011997100	St Lucie Medical Center	\$ 307,121	0.80%	5	1.00%	\$ 3,071	\$ -	\$ -	\$ -	\$ 3,071	1.00%
012010300	St Petersburg General Hospital	\$ 3,035,005	14.49%	5	1.00%	\$ 30,350	\$ -	\$ -	\$ -	\$ 30,350	1.00%
010113300	Tallahassee Memorial Hospital	\$ 16,731,533	7.48%	5	1.00%	\$ 167,315	\$ -	\$ -	\$ -	\$ 167,315	1.00%
010125700	Twin Cities Hospital	\$ 445,808	4.15%	5	1.00%	\$ 4,458	\$ -	\$ -	\$ -	\$ 4,458	1.00%
010317900	UF Health The Villages	\$ 3,050,463	16.04%	5	1.00%	\$ 30,505	\$ -	\$ -	\$ -	\$ 30,505	1.00%
011280100	University Hospital And Medical Center	\$ 3,008,626	12.50%	5	1.00%	\$ 30,086	\$ -	\$ -	\$ -	\$ 30,086	1.00%
010007000	Venice Regional Bayfront Health	\$ 281,256	1.02%	5	1.00%	\$ 2,813	\$ -	\$ -	\$ -	\$ 2,813	1.00%
003158800	Viera Hospital	\$ 2,529,082	7.25%	5	1.00%	\$ 25,291	\$ -	\$ -	\$ -	\$ 25,291	1.00%
010213000	Wellington Regional Medical Center	\$ 2,798,606	4.94%	5	1.00%	\$ 27,986	\$ 21,441	\$ -	\$ 21,441	\$ 6,545	0.23%
012024300	West Boca Medical Center	\$ 955,360	1.36%	5	1.00%	\$ 9,554	\$ 7,320	\$ -	\$ 7,320	\$ 2,234	0.23%
011321200	West Florida Hospital	\$ 686,944	1.31%	5	1.00%	\$ 6,869	\$ -	\$ -	\$ -	\$ 6,869	1.00%
003226500	West Kendall Baptist Hospital	\$ 11,327,781	13.98%	5	1.00%	\$ 113,278	\$ -	\$ -	\$ -	\$ 113,278	1.00%
010062500	Westchester General Hospital	\$ 1,488,471	14.93%	5	1.00%	\$ 14,885	\$ -	\$ -	\$ -	\$ 14,885	1.00%
011230500	Westside Regional Medical Center	\$ 1,876,134	3.49%	5	1.00%	\$ 18,761	\$ -	\$ -	\$ -	\$ 18,761	1.00%
Tier 5: Low Utilization Private Hospitals		\$ 396,831,372				\$ 3,968,313	\$ 385,422	\$ -	\$ 385,422	\$ 3,582,891	
Totals Group 1 - Hospitals		\$ 1,812,278,485				\$ 923,434,069	\$ 349,018,993	\$ 10,843,263	\$ 359,862,256	\$ 563,571,813	
005527800	Florida International University	\$ 2,500,000		1	100.00%	\$ 2,500,000	\$ 974,250	\$ -	\$ 974,250	\$ 1,525,750	61.03%
276305209	Florida State University	\$ 125,000		1	100.00%	\$ 125,000	\$ 48,713	\$ -	\$ 48,713	\$ 76,287	61.03%
053386600	University of Florida Gainesville	\$ 24,212,297		1	100.00%	\$ 24,212,297	\$ 9,435,532	\$ -	\$ 9,435,532	\$ 14,776,765	61.03%
373978300	University of Florida Jacksonville	\$ 31,630,323		1	100.00%	\$ 31,630,323	\$ 12,326,337	\$ -	\$ 12,326,337	\$ 19,303,986	61.03%
273179700	University of Miami	\$ 42,657,091		1	100.00%	\$ 42,657,091	\$ 16,623,468	\$ -	\$ 16,623,468	\$ 26,033,623	61.03%
053079400	University of South Florida	\$ 8,614,262		1	100.00%	\$ 8,614,262	\$ 3,356,978	\$ -	\$ 3,356,978	\$ 5,257,284	61.03%
Totals Group 2 - Medical Schools Physician Practices		\$ 109,738,973				\$ 109,738,973	\$ 42,765,278	\$ -	\$ 42,765,278	\$ 66,973,695	
017234400	Agape Community Health Center	\$ 1,372,629		1	23.71%	\$ 325,396	\$ 126,807	\$ -	\$ 126,807	\$ 198,589	14.47%
029543400	Aza Health	\$ 5,972,121		1	23.71%	\$ 1,415,752	\$ 551,719	\$ -	\$ 551,719	\$ 864,033	14.47%
013881900	Banyan Community Health Care	\$ 3,860,856		1	23.71%	\$ 915,256	\$ 356,675	\$ -	\$ 356,675	\$ 558,581	14.47%

**SFY 2021-22
PROJECTED NET PAYMENTS FOR LIP**

Medicaid ID	Provider	Charity Care Cost	Ratio of Charity Care Costs to Commercial Costs	Tier	Self-Funded Tiers Model						
					% Gross Charity Payment	Total LIP Payment	LIP IGTs Provided to Fund Tier	Additional LIP IGTs Provided for 1% Minimum and Tier 1	Total LIP IGTs Provided	Net (Total LIP Payment - LIP IGTs)	% of Net Payment to Charity Care Cost
060551400	Bond Community Health Center	\$ 1,587,430		1	23.71%	\$ 376,316	\$ 146,650	\$ -	\$ 146,650	\$ 229,666	14.47%
029554000	Borinquen Health Care Center	\$ 12,697,920		1	23.71%	\$ 3,010,172	\$ 1,173,064	\$ -	\$ 1,173,064	\$ 1,837,108	14.47%
688693100	Brevard Health Alliance	\$ 10,987,284		1	23.71%	\$ 2,604,648	\$ 1,015,031	\$ -	\$ 1,015,031	\$ 1,589,617	14.47%
680027100	Broward Community & Family Health Centers	\$ 2,849,767		1	23.71%	\$ 675,566	\$ 263,268	\$ -	\$ 263,268	\$ 412,298	14.47%
008037100	C.L. Brumback Primary Care Clinics	\$ 15,289,447		1	23.71%	\$ 3,624,520	\$ 1,412,475	\$ -	\$ 1,412,475	\$ 2,212,045	14.47%
680002500	Camillus Health Concern	\$ 4,580,281		1	23.71%	\$ 1,085,802	\$ 423,137	\$ -	\$ 423,137	\$ 662,865	14.47%
003407900	Care Resource Community Health Centers	\$ 11,913,598		1	23.71%	\$ 2,824,240	\$ 1,100,606	\$ -	\$ 1,100,606	\$ 1,723,634	14.47%
010930500	Center for Family and Child Enrichment	\$ 3,300,310		1	23.71%	\$ 782,372	\$ 304,890	\$ -	\$ 304,890	\$ 477,482	14.47%
025148200	CenterPlace Health	\$ 1,746,405		1	23.71%	\$ 414,003	\$ 161,337	\$ -	\$ 161,337	\$ 252,666	14.47%
029549300	Central Florida Health Care, Inc.	\$ 9,106,078		1	23.71%	\$ 2,158,689	\$ 841,241	\$ -	\$ 841,241	\$ 1,317,448	14.47%
688571300	Citrus Health Network	\$ 5,843,419		1	23.71%	\$ 1,385,242	\$ 539,829	\$ -	\$ 539,829	\$ 845,413	14.47%
029565500	Community Health Centers of Pinellas	\$ 6,966,491		1	23.71%	\$ 1,651,478	\$ 643,581	\$ -	\$ 643,581	\$ 1,007,897	14.47%
029545100	Community Health Centers, Inc.	\$ 12,232,007		1	23.71%	\$ 2,899,723	\$ 1,130,022	\$ -	\$ 1,130,022	\$ 1,769,701	14.47%
692990700	Community Health Northwest Florida	\$ 5,494,833		1	23.71%	\$ 1,302,606	\$ 507,626	\$ -	\$ 507,626	\$ 794,980	14.47%
029572800	Community Health of South Florida	\$ 24,420,472		1	23.71%	\$ 5,789,123	\$ 2,256,021	\$ -	\$ 2,256,021	\$ 3,533,102	14.47%
010739700	Empower-U	\$ 626,386		1	23.71%	\$ 148,491	\$ 57,867	\$ -	\$ 57,867	\$ 90,624	14.47%
029570100	Family Health Centers of Southwest Florida	\$ 6,889,970		1	23.71%	\$ 1,633,338	\$ 636,512	\$ -	\$ 636,512	\$ 996,826	14.47%
687955100	Family Health Source	\$ 1,534,090		1	23.71%	\$ 363,672	\$ 141,723	\$ -	\$ 141,723	\$ 221,949	14.47%
684660200	Florida Community Health Centers, Inc.	\$ 6,680,968		1	23.71%	\$ 1,583,792	\$ 617,204	\$ -	\$ 617,204	\$ 966,588	14.47%
001182600	FoundCare	\$ 6,113,353		1	23.71%	\$ 1,449,233	\$ 564,766	\$ -	\$ 564,766	\$ 884,467	14.47%
006008600	Genesis Community Health	\$ 1,124,630		1	23.71%	\$ 266,605	\$ 103,896	\$ -	\$ 103,896	\$ 162,709	14.47%
029152800	Healthcare Network of Southwest Florida	\$ 7,749,175		1	23.71%	\$ 1,837,021	\$ 715,887	\$ -	\$ 715,887	\$ 1,121,134	14.47%
001718300	Heart of Florida Health Center	\$ 3,520,125		1	23.71%	\$ 834,482	\$ 325,198	\$ -	\$ 325,198	\$ 509,284	14.47%
029540000	Jessie Trice Community Health System	\$ 13,503,528		1	23.71%	\$ 3,201,150	\$ 1,247,488	\$ -	\$ 1,247,488	\$ 1,953,662	14.47%
029547700	Langley Health Services	\$ 2,593,136		1	23.71%	\$ 614,730	\$ 239,560	\$ -	\$ 239,560	\$ 375,170	14.47%
014789100	Lee Community Healthcare	\$ 1,415,654		1	23.71%	\$ 335,595	\$ 130,781	\$ -	\$ 130,781	\$ 204,814	14.47%
029561200	MCR Health	\$ 17,657,126		1	23.71%	\$ 4,185,803	\$ 1,631,207	\$ -	\$ 1,631,207	\$ 2,554,596	14.47%
029544200	Miami Beach Community Health Center	\$ 11,026,512		1	23.71%	\$ 2,613,948	\$ 1,018,656	\$ -	\$ 1,018,656	\$ 1,595,292	14.47%
262263700	Neighborhood Medical Center	\$ 2,619,388		1	23.71%	\$ 620,953	\$ 241,985	\$ -	\$ 241,985	\$ 378,968	14.47%
02973100	New River Community Health Center	\$ 803,018		1	23.71%	\$ 190,364	\$ 74,185	\$ -	\$ 74,185	\$ 116,179	14.47%
060075002	North Broward Hospital District	\$ 3,024,864		1	23.71%	\$ 717,075	\$ 279,444	\$ -	\$ 279,444	\$ 437,631	14.47%
029568000	North Florida Medical Centers	\$ 2,969,177		1	23.71%	\$ 703,874	\$ 274,300	\$ -	\$ 274,300	\$ 429,574	14.47%
687429100	Orange Blossom Family Health	\$ 5,766,783		1	23.71%	\$ 1,367,075	\$ 532,749	\$ -	\$ 532,749	\$ 834,326	14.47%
020530900	Osceola Community Health Services	\$ 5,981,665		1	23.71%	\$ 1,418,015	\$ 552,600	\$ -	\$ 552,600	\$ 865,415	14.47%
029506000	Palms Medical Group	\$ 6,501,261		1	23.71%	\$ 1,541,190	\$ 600,602	\$ -	\$ 600,602	\$ 940,588	14.47%
689693600	PanCare Health	\$ 6,303,472		1	23.71%	\$ 1,494,303	\$ 582,330	\$ -	\$ 582,330	\$ 911,973	14.47%
688412100	Pinellas Health and Human Services	\$ 3,451,785		1	23.71%	\$ 818,281	\$ 318,884	\$ -	\$ 318,884	\$ 499,397	14.47%
029550700	Premier Community HealthCare Group	\$ 9,528,531		1	23.71%	\$ 2,258,836	\$ 880,268	\$ -	\$ 880,268	\$ 1,378,568	14.47%
006558500	Rural Health Network of Monroe County	\$ 324,031		1	23.71%	\$ 76,815	\$ 29,935	\$ -	\$ 29,935	\$ 46,880	14.47%
686032000	Sulzbacher Center	\$ 3,061,790		1	23.71%	\$ 725,829	\$ 282,856	\$ -	\$ 282,856	\$ 442,973	14.47%
029557400	Suncoast Community Health Centers	\$ 13,417,172		1	23.71%	\$ 3,180,678	\$ 1,239,510	\$ -	\$ 1,239,510	\$ 1,941,168	14.47%
029548500	Tampa Family Health Centers	\$ 19,135,281		1	23.71%	\$ 4,536,212	\$ 1,767,764	\$ -	\$ 1,767,764	\$ 2,768,448	14.47%
680005000	Treasure Coast Community Health	\$ 3,747,503		1	23.71%	\$ 888,384	\$ 346,203	\$ -	\$ 346,203	\$ 542,181	14.47%
029551500	True Health	\$ 6,762,189		1	23.71%	\$ 1,603,046	\$ 624,707	\$ -	\$ 624,707	\$ 978,339	14.47%
027976500	Walton Community Health Center	\$ 1,805,988		1	23.71%	\$ 428,128	\$ 166,841	\$ -	\$ 166,841	\$ 261,287	14.47%
022558502	Whole Family Health Center	\$ 515,390		1	23.71%	\$ 122,178	\$ 47,613	\$ -	\$ 47,613	\$ 74,565	14.47%
Totals Group 3 - FQHCs/RHCs		\$ 316,375,287				\$ 75,000,000	\$ 29,227,500	\$ -	\$ 29,227,500	\$ 45,772,500	
016911900	Apalachee Center	\$ 651,956		1	100.00%	\$ 651,956	\$ 254,067	\$ -	\$ 254,067	\$ 397,889	61.03%
011030400	Aspire Health Partners	\$ 5,334,109		1	100.00%	\$ 5,334,109	\$ 2,078,702	\$ -	\$ 2,078,702	\$ 3,255,407	61.03%
060291400	Circles of Care, Inc.	\$ 3,272,000		1	100.00%	\$ 3,272,000	\$ 1,275,098	\$ -	\$ 1,275,098	\$ 1,996,902	61.03%
060280905	Centerstone of Florida	\$ 716,727		1	100.00%	\$ 716,727	\$ 279,309	\$ -	\$ 279,309	\$ 437,418	61.03%
060272800	Gracepoint	\$ 740,252		1	100.00%	\$ 740,252	\$ 288,476	\$ -	\$ 288,476	\$ 451,776	61.03%
060338400	Henderson Behavioral Health	\$ 273,501		1	100.00%	\$ 273,501	\$ 106,583	\$ -	\$ 106,583	\$ 166,918	61.03%
016556800	Lifestream Behavioral Health	\$ 1,673,254		1	100.00%	\$ 1,673,254	\$ 652,067	\$ -	\$ 652,067	\$ 1,021,187	61.03%
017645900	Park Place Behavioral	\$ 771,368		1	100.00%	\$ 771,368	\$ 300,602	\$ -	\$ 300,602	\$ 470,766	61.03%
060293113	Mental Health Resource Center	\$ 2,318,914		1	100.00%	\$ 2,318,914	\$ 903,681	\$ -	\$ 903,681	\$ 1,415,233	61.03%
017706400	SMA Behavioral	\$ 712,307		1	100.00%	\$ 712,307	\$ 277,586	\$ -	\$ 277,586	\$ 434,721	61.03%
Totals Group 4 - Behavioral Health Providers		\$ 16,464,388				\$ 16,464,388	\$ 6,416,171	\$ -	\$ 6,416,171	\$ 10,048,217	
Grand Totals		\$ 2,254,857,133				\$ 1,124,637,430	\$ 427,427,942	\$ 10,843,263	\$ 438,271,205	\$ 686,366,225	

LIP IGT projections are based on historical IGT amounts.

For Group 1 Hospitals, of the \$10,843,263 in additional IGTs from Tier 2, \$1,161,030 is used to fund a minimum of 1% base payment and the remaining \$9,682,233 is used for additional funding for Tier 1.

Estimated payments may vary based on providers meeting all LIP participation requirements and IGT availability. The proposed payments may be adjusted and disbursed to eligible providers up to 100% of charity care costs.