

SFY 2020-21 LIP Model Summary

Self-Funded Tiers Model	
\$1,064,980,340	Total
0.6816	FMAP
0.3184	SMAP
\$725,890,600	Federal
\$0	State GR
\$339,089,740	Local

Model includes the following assumptions:

Updated for SFY 2020-21 FMAP. The 6.2% enhanced FMAP is per the Families First Corona Virus Act and is expected to continue through 3/31/2021

LIP Program pays providers based on their charity care cost. Hospitals are ranked from high to low based on their percentage of charity care costs to commercial costs as well as statutory designations and ownership status. Providers are divided into tiers based on the level of charity care cost to commercial costs and are paid a prescribed percentage of their charity care cost.

Hospital charity care costs are calculated using 2018 Florida Hospital Uniform Reporting System (FHURS) data.

Per the Special Terms and Conditions (STCs), hospitals are required to have at least 1% Medicaid utilization to be eligible for LIP.

Group 1 - Hospitals

Tier 1 - Private Hospitals with a Uncompensated Care (UC) ratio greater than or equal to 17% and less than 51.5%

Tier 2 - All Public Hospitals, All Children's Hospitals, Statutory Teaching Hospitals with UC ratio greater than or equal to 19%, and Private Hospitals with UC ratio greater than or equal to 51.5%.

Tier 3 - Statutory Teaching Hospitals with UC ratio less than 19%.

Tier 4 - Regional Perinatal Intensive Care Centers (non-Public), and Statutory Teaching Regional Perinatal Intensive Care Centers with a UC ratio greater than or equal to 15% and less than 17%.

Tier 5 - Private Hospitals with a UC ratio less than 17%.

Group 2 - Medical School Physician Practices

Tier 1 - Medical Schools

Group 3 - Federally Qualified Health Centers (FQHCs)/Rural Health Clinics (RHCs)

Tier 1 - FQHCs/RHCs

Group 4 - Behavioral Health Providers

Tier 1 - Central Receiving Systems

Tier Payments:

Group 1 - Self-Funded Model

Tier 1 - paid 8.92% of charity care cost

Tier 2 - paid 100% of charity care cost

Tier 3 - paid 58.43% of charity care cost

Tier 4 - paid 100% of charity care cost

Tier 5 - paid 1% of charity care cost

Group 2

Tier 1 - paid 100% of charity care cost

Group 3

Tier 1 - paid 18.71% of charity care cost

Group 4

Tier 1 - paid 100% of charity care cost

SFY 20-21
PROJECTED NET PAYMENTS FOR LIP

Medicaid ID	Provider	Charity Care Cost	Ratio of Charity Care Costs to Commercial Costs	Tier	Self-Funded Tiers Model							
					% Gross Charity Payment	Total LIP Payment	LIP IGTs Provided to Fund Tier	Additional LIP IGTs Provided for 1% Minimum and Tier 1	Total LIP IGTs Provided	Net LIP Payment - LIP IGTs	(Total LIP Payment - LIP IGTs)	% of Net Payment to Charity Care Cost
012008100	Mease Countryside Hospital	\$ 10,434,434	12.09%	5	1.00%	\$ 104,344	\$ -	\$ -	\$ -	\$ -	\$ 104,344	1.00%
010552000	Medical Center Of Trinity	\$ 5,297,154	9.97%	5	1.00%	\$ 52,972	\$ -	\$ -	\$ -	\$ -	\$ 52,972	1.00%
010320900	Melbourne Regional Medical Center	\$ 5,661	0.04%	5	1.00%	\$ 57	\$ -	\$ -	\$ -	\$ -	\$ 57	1.01%
010193100	Memorial Hospital Jacksonville	\$ 3,931,385	5.51%	5	1.00%	\$ 39,314	\$ -	\$ -	\$ -	\$ -	\$ 39,314	1.00%
011279800	Memorial Hospital Of Tampa	\$ 2,020,470	6.35%	5	1.00%	\$ 20,205	\$ -	\$ -	\$ -	\$ -	\$ 20,205	1.00%
010007200	North Florida Regional Medical Center Starke Campus	\$ 30,754	0.67%	5	1.00%	\$ 308	\$ -	\$ -	\$ -	\$ -	\$ 308	1.00%
010126500	North Okaloosa Medical Center	\$ 723,555	4.67%	5	1.00%	\$ 7,236	\$ -	\$ -	\$ -	\$ -	\$ 7,236	1.00%
010049800	North Shore Medical Center	\$ 5,371,157	10.00%	5	1.00%	\$ 53,712	\$ -	\$ -	\$ -	\$ -	\$ 53,712	1.00%
010190700	Northwest Florida Community Hospital	\$ 370,574	4.15%	5	1.00%	\$ 3,706	\$ -	\$ -	\$ -	\$ -	\$ 3,706	1.00%
010459100	Northwest Medical Center	\$ 2,767,855	5.12%	5	1.00%	\$ 27,679	\$ -	\$ -	\$ -	\$ -	\$ 27,679	1.00%
011174100	Orange Park Medical Center	\$ 2,813,488	4.77%	5	1.00%	\$ 28,135	\$ -	\$ -	\$ -	\$ -	\$ 28,135	1.00%
010135400	Orlando Health - Health Central	\$ 6,381,886	13.13%	5	1.00%	\$ 63,819	\$ -	\$ -	\$ -	\$ -	\$ 63,819	1.00%
021094100	Oviedo Medical Center	\$ 617,537	2.24%	5	1.00%	\$ 6,175	\$ -	\$ -	\$ -	\$ -	\$ 6,175	1.00%
010210500	Palm Beach Gardens Medical Center	\$ 3,915,948	8.74%	5	1.00%	\$ 39,159	\$ 26,051	\$ -	\$ -	\$ 26,051	\$ 13,108	0.33%
010460400	Palmetto General Hospital	\$ 4,918,764	7.71%	5	1.00%	\$ 49,188	\$ -	\$ -	\$ -	\$ -	\$ 49,188	1.00%
012011100	Palms Of Pasadena Hospital	\$ 1,288,527	5.17%	5	1.00%	\$ 12,885	\$ -	\$ -	\$ -	\$ -	\$ 12,885	1.00%
012026000	Palms West Hospital	\$ 2,485,625	4.74%	5	1.00%	\$ 24,856	\$ 16,536	\$ -	\$ -	\$ 16,536	\$ 8,320	0.33%
010314400	Physicians Regional Medical Center - Pine Ridge	\$ 1,594,142	3.57%	5	1.00%	\$ 15,941	\$ -	\$ -	\$ -	\$ -	\$ 15,941	1.00%
012000600	Plantation General Hospital	\$ 10,009,183	11.18%	5	1.00%	\$ 100,092	\$ -	\$ -	\$ -	\$ -	\$ 100,092	1.00%
009268300	Poinciana Medical Center	\$ 474,178	3.66%	5	1.00%	\$ 4,742	\$ -	\$ -	\$ -	\$ -	\$ 4,742	1.00%
011351400	Putnam Community Medical Center	\$ 206,843	2.14%	5	1.00%	\$ 2,068	\$ -	\$ -	\$ -	\$ -	\$ 2,068	1.00%
011975000	Raulerson Hospital	\$ 828,215	8.38%	5	1.00%	\$ 8,282	\$ -	\$ -	\$ -	\$ -	\$ 8,282	1.00%
010011100	Rockledge Regional Medical Center	\$ 263,106	0.78%	5	1.00%	\$ 2,631	\$ -	\$ -	\$ -	\$ -	\$ 2,631	1.00%
010174500	Santa Rosa Medical Center	\$ 207,609	1.54%	5	1.00%	\$ 2,076	\$ -	\$ -	\$ -	\$ -	\$ 2,076	1.00%
010033100	Shands Lake Shore Regional Medical Center	\$ 973,110	10.97%	5	1.00%	\$ 9,731	\$ -	\$ -	\$ -	\$ -	\$ 9,731	1.00%
011994600	South Bay Hospital	\$ 1,064,356	13.04%	5	1.00%	\$ 10,644	\$ -	\$ -	\$ -	\$ -	\$ 10,644	1.00%
010108700	South Lake Hospital	\$ 6,197,666	10.36%	5	1.00%	\$ 61,977	\$ -	\$ -	\$ -	\$ -	\$ 61,977	1.00%
010058700	South Miami Hospital	\$ 11,313,156	5.51%	5	1.00%	\$ 113,132	\$ -	\$ -	\$ -	\$ -	\$ 113,132	1.00%
010346200	St Cloud Regional Medical Center	\$ 35,139	0.25%	5	1.00%	\$ 351	\$ -	\$ -	\$ -	\$ -	\$ 351	1.00%
011997100	St Lucie Medical Center	\$ 722,601	2.15%	5	1.00%	\$ 7,226	\$ -	\$ -	\$ -	\$ -	\$ 7,226	1.00%
012010300	St Petersburg General Hospital	\$ 2,346,933	11.01%	5	1.00%	\$ 23,469	\$ -	\$ -	\$ -	\$ -	\$ 23,469	1.00%
010113300	Tallahassee Memorial Hospital	\$ 17,867,802	8.19%	5	1.00%	\$ 178,678	\$ -	\$ -	\$ -	\$ -	\$ 178,678	1.00%
010125700	Twin Cities Hospital	\$ 433,296	4.40%	5	1.00%	\$ 4,333	\$ -	\$ -	\$ -	\$ -	\$ 4,333	1.00%
010317900	UF Health The Villages	\$ 3,113,782	15.51%	5	1.00%	\$ 31,138	\$ -	\$ -	\$ -	\$ -	\$ 31,138	1.00%
011280100	University Hospital And Medical Center	\$ 3,304,866	14.75%	5	1.00%	\$ 33,049	\$ -	\$ -	\$ -	\$ -	\$ 33,049	1.00%
003158800	Viera Hospital	\$ 2,835,487	7.60%	5	1.00%	\$ 28,355	\$ -	\$ -	\$ -	\$ -	\$ 28,355	1.00%
010213000	Wellington Regional Medical Center	\$ 3,728,349	7.17%	5	1.00%	\$ 37,283	\$ 24,803	\$ -	\$ -	\$ 24,803	\$ 12,480	0.33%
012024300	West Boca Medical Center	\$ 952,355	1.61%	5	1.00%	\$ 9,524	\$ 6,336	\$ -	\$ -	\$ 6,336	\$ 3,188	0.33%
011321200	West Florida Hospital	\$ 1,128,216	2.22%	5	1.00%	\$ 11,282	\$ -	\$ -	\$ -	\$ -	\$ 11,282	1.00%
003226500	West Kendall Baptist Hospital	\$ 9,046,214	11.70%	5	1.00%	\$ 90,462	\$ -	\$ -	\$ -	\$ -	\$ 90,462	1.00%
010062500	Westchester General Hospital	\$ 1,471,096	14.05%	5	1.00%	\$ 14,711	\$ -	\$ -	\$ -	\$ -	\$ 14,711	1.00%
011230500	Westside Regional Medical Center	\$ 2,370,916	4.35%	5	1.00%	\$ 23,709	\$ -	\$ -	\$ -	\$ -	\$ 23,709	1.00%
Tier 5: Low Utilization Private Hospitals		\$ 365,258,926				\$ 3,652,591	\$ 289,850	\$ -	\$ 289,850	\$ -	\$ 3,362,741	
Totals Group 1 - Hospitals		\$ 1,727,877,886				\$ 885,028,626	\$ 273,307,758	\$ 8,485,355	\$ 281,793,113	\$ -	\$ 603,235,513	
276305209	Florida State University	\$ 125,000		1	100.00%	\$ 125,000	\$ 39,800	\$ -	\$ 39,800	\$ -	\$ 85,200	68.16%
053386600	University of Florida Gainesville	\$ 23,059,330		1	100.00%	\$ 23,059,330	\$ 7,342,091	\$ -	\$ 7,342,091	\$ -	\$ 15,717,239	68.16%
373978300	University of Florida Jacksonville	\$ 31,630,323		1	100.00%	\$ 31,630,323	\$ 10,071,095	\$ -	\$ 10,071,095	\$ -	\$ 21,559,228	68.16%
273179700	University of Miami	\$ 42,657,091		1	100.00%	\$ 42,657,091	\$ 13,582,018	\$ -	\$ 13,582,018	\$ -	\$ 29,075,073	68.16%
053079400	University of South Florida	\$ 6,836,716		1	100.00%	\$ 6,836,716	\$ 2,176,810	\$ -	\$ 2,176,810	\$ -	\$ 4,659,906	68.16%
Totals Group 2 - Medical Schools Physician Practices		\$ 104,308,460				\$ 104,308,460	\$ 33,211,814	\$ -	\$ 33,211,814	\$ -	\$ 71,096,646	
017234400	Agape Community Health Center	\$ 1,372,629		1	18.71%	\$ 256,754	\$ 156,150	\$ -	\$ 156,150	\$ -	\$ 100,604	7.33%
029543400	Aza Health	\$ 5,972,121		1	18.71%	\$ 1,117,102	\$ -	\$ -	\$ -	\$ -	\$ 1,117,102	18.71%
013881900	Banyan Community Health Care	\$ 3,860,856		1	18.71%	\$ 722,184	\$ -	\$ -	\$ -	\$ -	\$ 722,184	18.71%
060551400	Bond Community Health Center	\$ 1,587,430		1	18.71%	\$ 296,933	\$ 119,819	\$ -	\$ 119,819	\$ -	\$ 177,114	11.16%
029554000	Borinquen Health Care Center	\$ 12,697,920		1	18.71%	\$ 2,375,181	\$ 958,439	\$ -	\$ 958,439	\$ -	\$ 1,416,742	11.16%
686893100	Brevard Health Alliance	\$ 10,987,284		1	18.71%	\$ 2,055,201	\$ 829,320	\$ -	\$ 829,320	\$ -	\$ 1,225,881	11.16%
680027100	Broward Community & Family Health Centers	\$ 2,849,767		1	18.71%	\$ 533,057	\$ -	\$ -	\$ -	\$ -	\$ 533,057	18.71%
008037100	C.L. Brumback Primary Care Clinics	\$ 15,289,447		1	18.71%	\$ 2,859,933	\$ 1,154,047	\$ -	\$ 1,154,047	\$ -	\$ 1,705,886	11.16%
680002500	Camillus Health Concern	\$ 4,580,281		1	18.71%	\$ 856,754	\$ -	\$ -	\$ -	\$ -	\$ 856,754	18.71%
003407900	Care Resource Community Health Centers	\$ 11,913,598		1	18.71%	\$ 2,228,471	\$ -	\$ -	\$ -	\$ -	\$ 2,228,471	18.71%
010930500	Center for Family and Child Enrichment	\$ 3,300,310		1	18.71%	\$ 617,332	\$ -	\$ -	\$ -	\$ -	\$ 617,332	18.71%
025148200	CenterPlace Health	\$ 1,746,058		1	18.71%	\$ 326,670	\$ 131,819	\$ -	\$ 131,819	\$ -	\$ 194,851	11.16%
029549300	Central Florida Health Care, Inc	\$ 9,106,078		1	18.71%	\$ 1,703,317	\$ 687,327	\$ -	\$ 687,327	\$ -	\$ 1,015,990	11.16%
688571300	Citrus Health Network	\$ 5,843,419		1	18.71%	\$ 1,093,028	\$ 441,061	\$ -	\$ 441,061	\$ -	\$ 651,967	11.16%
029565500	Community Health Centers of Pinellas	\$ 6,966,491		1	18.71%	\$ 1,303,101	\$ 525,831	\$ -	\$ 525,831	\$ -	\$ 777,270	11.16%
029545100	Community Health Centers, Inc.	\$ 12,232,007		1	18.71%	\$ 2,288,030	\$ 923,272	\$ -	\$ 923,272	\$ -	\$ 1,364,758	11.16%
692990700	Community Health Northwest Florida	\$ 5,494,833		1	18.71%	\$ 1,027,824	\$ 414,750	\$ -	\$ 414,750	\$ -	\$ 613,074	11.16%

SFY 20-21
PROJECTED NET PAYMENTS FOR LIP

Medicaid ID	Provider	Charity Care Cost	Ratio of Charity Care Costs to Commercial Costs	Tier	Self-Funded Tiers Model							
					% Gross Charity Payment	Total LIP Payment	LIP IGTs Provided to Fund Tier	Additional LIP IGTs Provided for 1% Minimum and Tier 1	Total LIP IGTs Provided	Net LIP Payment - LIP IGTs	(Total LIP Payment - LIP IGTs)	% of Net Payment to Charity Care Cost
029572800	Community Health of South Florida	\$ 24,420,472		1	18.71%	\$ 4,567,916	\$ 1,843,257	\$ -	\$ -	\$ 1,843,257	\$ 2,724,659	11.16%
010739700	Empower-U	\$ 626,386		1	18.71%	\$ 117,167	\$ -	\$ -	\$ -	\$ -	\$ 117,167	18.71%
029570100	Family Health Centers of Southwest Florida	\$ 6,889,970		1	18.71%	\$ 1,288,788	\$ -	\$ -	\$ -	\$ -	\$ 1,288,788	18.71%
687955100	Family Health Source	\$ 1,534,090		1	18.71%	\$ 286,956	\$ -	\$ -	\$ -	\$ -	\$ 286,956	18.71%
684660200	Florida Community Health Centers, Inc.	\$ 6,680,968		1	18.71%	\$ 1,249,693	\$ 504,279	\$ -	\$ -	\$ 504,279	\$ 745,414	11.16%
001182600	FoundCare	\$ 6,113,353		1	18.71%	\$ 1,143,519	\$ 461,436	\$ -	\$ -	\$ 461,436	\$ 682,083	11.16%
006608600	Genesis Community Health	\$ 1,124,630		1	18.71%	\$ 210,365	\$ 84,887	\$ -	\$ -	\$ 84,887	\$ 125,478	11.16%
029152800	Healthcare Network of Southwest Florida	\$ 7,749,175		1	18.71%	\$ 1,449,504	\$ 584,907	\$ -	\$ -	\$ 584,907	\$ 864,597	11.16%
001718300	Heart of Florida Health Center	\$ 3,520,125		1	18.71%	\$ 658,449	\$ 265,699	\$ -	\$ -	\$ 265,699	\$ 392,750	11.16%
029540000	Jessie Trice Community Health System	\$ 13,503,528		1	18.71%	\$ 2,525,872	\$ 1,019,246	\$ -	\$ -	\$ 1,019,246	\$ 1,506,626	11.16%
029547700	Langley Health Services	\$ 2,593,136		1	18.71%	\$ 485,053	\$ 195,730	\$ -	\$ -	\$ 195,730	\$ 289,323	11.16%
014789100	Lee Community Healthcare	\$ 1,415,654		1	18.71%	\$ 264,802	\$ 106,853	\$ -	\$ -	\$ 106,853	\$ 157,949	11.16%
029561200	MCR Health	\$ 17,657,126		1	18.71%	\$ 3,302,814	\$ 1,332,760	\$ -	\$ -	\$ 1,332,760	\$ 1,970,054	11.16%
029544200	Miami Beach Community Health Center	\$ 11,026,512		1	18.71%	\$ 2,062,539	\$ -	\$ -	\$ -	\$ -	\$ 2,062,539	18.71%
262263700	Neighborhood Medical Center	\$ 2,619,388		1	18.71%	\$ 489,964	\$ 197,711	\$ -	\$ -	\$ 197,711	\$ 292,253	11.16%
027973100	New River Community Health Center	\$ 803,018		1	18.71%	\$ 150,207	\$ 60,612	\$ -	\$ -	\$ 60,612	\$ 89,595	11.16%
060075002	North Broward Hospital District	\$ 3,024,864		1	18.71%	\$ 565,809	\$ 228,317	\$ -	\$ -	\$ 228,317	\$ 337,492	11.16%
029568000	North Florida Medical Centers	\$ 2,969,177		1	18.71%	\$ 555,393	\$ -	\$ -	\$ -	\$ -	\$ 555,393	18.71%
687429100	Orange Blossom Family Health	\$ 5,766,783		1	18.71%	\$ 1,078,692	\$ 435,277	\$ -	\$ -	\$ 435,277	\$ 643,415	11.16%
020530900	Osceola Community Health Services	\$ 5,981,665		1	18.71%	\$ 1,118,887	\$ 451,496	\$ -	\$ -	\$ 451,496	\$ 667,391	11.16%
029506000	Palms Medical Group	\$ 6,501,261		1	18.71%	\$ 1,216,079	\$ 48,000	\$ -	\$ -	\$ 48,000	\$ 1,168,079	17.97%
689693600	PanCare Health	\$ 6,303,472		1	18.71%	\$ 1,179,082	\$ 475,786	\$ -	\$ -	\$ 475,786	\$ 703,296	11.16%
688412100	Pinellas Health and Human Services	\$ 3,451,785		1	18.71%	\$ 645,666	\$ 260,541	\$ -	\$ -	\$ 260,541	\$ 385,125	11.16%
029550700	Premier Community HealthCare Group	\$ 9,528,531		1	18.71%	\$ 1,782,338	\$ 300,000	\$ -	\$ -	\$ 300,000	\$ 1,482,338	15.56%
006558500	Rural Health Network of Monroe County	\$ 324,031		1	18.71%	\$ 60,611	\$ -	\$ -	\$ -	\$ -	\$ 60,611	18.71%
686032000	Sulzbacher Center	\$ 3,061,790		1	18.71%	\$ 572,716	\$ 231,104	\$ -	\$ -	\$ 231,104	\$ 341,612	11.16%
029557400	Suncoast Community Health Centers	\$ 13,417,172		1	18.71%	\$ 2,509,719	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000	\$ 1,509,719	11.25%
029548500	Tampa Family Health Centers	\$ 19,135,281		1	18.71%	\$ 3,579,307	\$ 1,444,330	\$ -	\$ -	\$ 1,444,330	\$ 2,134,977	11.16%
680005000	Treasure Coast Community Health	\$ 3,747,503		1	18.71%	\$ 700,981	\$ 282,861	\$ -	\$ -	\$ 282,861	\$ 418,120	11.16%
029551500	True Health	\$ 6,762,189		1	18.71%	\$ 1,264,886	\$ 510,410	\$ -	\$ -	\$ 510,410	\$ 754,476	11.16%
027976500	Walton Community Health Center	\$ 1,805,988		1	18.71%	\$ 337,815	\$ 136,316	\$ -	\$ -	\$ 136,316	\$ 201,499	11.16%
022568502	Whole Family Health Center	\$ 515,390		1	18.71%	\$ 96,405	\$ 38,901	\$ -	\$ -	\$ 38,901	\$ 57,504	11.16%
Totals Group 3 - FQHCs/RHCs		\$ 316,375,287				\$ 59,178,866	\$ 18,842,551	\$ -	\$ -	\$ 18,842,551	\$ 40,336,315	
016911900	Apalachee Center	\$ 651,956		1	100.00%	\$ 651,956	\$ 207,583	\$ -	\$ -	\$ 207,583	\$ 444,373	68.16%
011030400	Aspire Health Partners	\$ 5,334,109		1	100.00%	\$ 5,334,109	\$ 1,698,380	\$ -	\$ -	\$ 1,698,380	\$ 3,635,729	68.16%
060291400	Circles of Care, Inc.	\$ 3,272,000		1	100.00%	\$ 3,272,000	\$ 1,041,805	\$ -	\$ -	\$ 1,041,805	\$ 2,230,195	68.16%
060280905	Centerstone of Florida	\$ 716,727		1	100.00%	\$ 716,727	\$ 228,206	\$ -	\$ -	\$ 228,206	\$ 488,521	68.16%
060272800	Gracepoint	\$ 740,252		1	100.00%	\$ 740,252	\$ 235,696	\$ -	\$ -	\$ 235,696	\$ 504,556	68.16%
060338400	Henderson Behavioral Health	\$ 273,501		1	100.00%	\$ 273,501	\$ 87,083	\$ -	\$ -	\$ 87,083	\$ 186,418	68.16%
016556800	Lifestream Behavioral Health	\$ 1,673,254		1	100.00%	\$ 1,673,254	\$ 532,764	\$ -	\$ -	\$ 532,764	\$ 1,140,490	68.16%
017645900	Park Place Behavioral	\$ 771,368		1	100.00%	\$ 771,368	\$ 245,604	\$ -	\$ -	\$ 245,604	\$ 525,764	68.16%
060293113	Mental Health Resource Center	\$ 2,318,914		1	100.00%	\$ 2,318,914	\$ 738,342	\$ -	\$ -	\$ 738,342	\$ 1,580,572	68.16%
017706400	SMA Behavioral	\$ 712,307		1	100.00%	\$ 712,307	\$ 226,799	\$ -	\$ -	\$ 226,799	\$ 485,508	68.16%
Totals Group 4 - Behavioral Health Providers		\$ 16,464,388				\$ 16,464,388	\$ 5,242,262	\$ -	\$ -	\$ 5,242,262	\$ 11,222,126	
Grand Totals		\$ 2,165,026,021				\$ 1,064,980,340	\$ 330,604,385	\$ 8,485,355	\$ 339,089,740	\$ 725,890,600		

LIP IGT projections are based on historical IGT amounts.

For Group 1 Hospitals, of the \$8,485,355 in additional IGTs from Tier 2, \$873,135 is used to fund a minimum of 1% base payment and the remaining \$7,612,220 is used for additional funding for Tier 1.

Estimated payments may vary based on providers meeting all LIP participation requirements and IGT availability. The proposed payments may be adjusted and disbursed to eligible providers up to 100% of charity care costs.