



**Medicaid Supplemental Hospital  
Funding Programs**

**Fiscal Year 2011-2012**

**Conference Committee Report on SB 2000  
May 3, 2011**

**MEDICAID SUPPLEMENTAL HOSPITAL FUNDING PROGRAMS**

**FISCAL YEAR 2011-12**

**SENATE BILL 2000**

Program	General Revenue (State)	FY 2011-12						Tobacco Settlement TF (State)	Medical Care TF (Federal)	Total
		Grants and Donations Trust Fund								
		County Transfers	OFR (State)	Trfs frm Other Agencies (State)	Rebates (State)	Rebates (Federal)	Total G&DTF			
<b><u>PROGRAMS FUNDED BY COUNTY TRANSFERS:</u></b>										
<i>DSH/State Financial Assistance Programs:</i>										
Regular Disproportionate Share Hospital (DSH) Program	\$750,000	\$107,642,426							\$138,178,151	\$246,570,577
Graduate Medical Education DSH Program		\$0							\$0	\$0
RPICC Disproportionate Share Program (Includes Non-DSH Payments)		\$0							\$0	\$0
<b>Total DSH/State Financial Assistance Programs</b>	<b>\$750,000</b>	<b>\$107,642,426</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$138,178,151</b>	<b>\$246,570,577</b>
<i>Hospital Outpatient Services:</i>										
Hospital Outpatient Ceiling for Adults \$500 to \$1,000		\$5,247,192							6,662,005	\$11,909,197
Hospital Outpatient Variable Cost Ceilings		\$10,337,748							13,125,139	\$23,462,887
Hospital Outpatient Ceiling for Adults \$1,000 to \$1,500		\$7,182,339							9,118,930	\$16,301,269
Remove Hospital Outpatient Reimbursement Ceilings/Teaching, Specialty, CHEP		\$35,401,416							44,946,782	\$80,348,198
Eliminate Outpatient Reimbursement Ceilings - 11% Screen		\$3,348,967							4,251,957	\$7,600,924
Eliminate Outpatient Reimbursement Ceilings - 7.3% Screen/Trauma		\$2,826,895							3,589,118	\$6,416,013
Payment to Hospitals-Outpatient Provider Clinics		\$28,435,176							36,102,219	\$64,537,395
Medicaid Trend Adjustments Buy Back - (LIP) PSNs, Childrens, Rural Hospitals, Trauma, Teaching		\$9,284,451							11,787,839	\$21,072,290
Medicaid Trend Adjustments Buy Back - Public, Teaching Hospitals, Trauma, PSN		\$50,842,960							64,551,865	\$115,394,825
Medicaid Trend Adjustment Buy Back - All Hospital		\$35,251,305							44,756,197	\$80,007,502
Eliminate Outpatient Reimbursement Ceilings - All Hospital		\$30,193,650							38,334,835	\$68,528,485
<b>Total Hospital Outpatient Services</b>	<b>\$0</b>	<b>\$218,352,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$277,226,884</b>	<b>\$495,578,984</b>
<i>Hospital Inpatient Services:</i>										
Remove Hospital Inpatient Reimbursement Ceilings/Teaching, Specialty, CHEP	\$10,056,000	\$161,057,758							\$217,251,558	\$388,365,316
Eliminate Inpatient Reimbursement Ceilings - 11% Screen		\$45,053,065							\$57,200,827	\$102,253,892
Eliminated Inpatient Reimbursement Ceilings - Trauma Centers/Medicaid days 7.3%		\$26,652,194							\$33,838,487	\$60,490,681
Special Medicaid Payments - Liver Transplant Facilities		\$4,376,039							\$5,555,961	\$9,932,000
Medicaid Trend Adjustments Buy Back - (LIP) PSNs, Childrens, Rural Hospitals, Trauma, Teaching		\$45,809,202							\$58,180,844	\$103,970,046
Medicaid Trend Adjustments Buy Back - Public, Teaching and Trauma Hospitals		\$239,417,562							\$303,972,274	\$543,389,836
Medicaid Trend Adjustment Buy Back - All Hospital		\$126,286,934							\$160,337,974	\$286,624,908
Eliminate Inpatient Reimbursement Ceilings - All Hospital		\$187,198,756							\$237,673,591	\$424,872,347
Global Reimbursement for Intestinal and Multi-Visceral Transplants		\$2,643,600							\$3,356,400	\$6,000,000
<b>Total Hospital Inpatient Services</b>	<b>\$10,056,000</b>	<b>\$838,495,111</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,077,347,915</b>	<b>\$1,925,899,028</b>
<i>Low Income Pool Provider Access System Payments:</i>										
Low Income Pool - Primary Care Hospitals		\$4,430,113							\$5,624,614	\$10,054,727
Low Income Pool - Provisional Trauma Centers		\$3,798,158							\$4,822,265	\$8,620,423
Low Income Pool - Rural Hospitals		\$2,477,162							\$3,145,086	\$5,622,248
Low Income Pool - Safety Net Hospitals	\$700,000	\$31,455,040							\$40,507,670	\$72,662,710
Low Income Pool - Poison Control Hospitals	\$1,397,938	\$0							\$1,774,867	\$3,172,805
Low Income Pool - High Medicaid & Charity		\$0							\$0	\$0
Low Income Pool - Specialty Pediatric Hospitals		\$620,879							\$788,287	\$1,409,166
Low Income Pool - Hospitals Provider Access System		\$361,973,669							\$459,573,470	\$821,547,139
Low Income Pool - Federally Qualified Health Centers	\$1,602,959	\$6,449,559							\$10,223,738	\$18,276,256
Low Income Pool - Primary Care and ER Diversion, Manatee, Sarasota, and Desota	\$528,720	\$0							\$671,280	\$1,200,000
Low Income Pool - Miami Dade Premium Assistance		\$110,150							\$139,850	\$250,000
Low Income Pool - Premium Assistance Program		\$6,991,006							\$8,876,006	\$15,867,014
Low Income Pool - County Health Initiatives		\$1,998,001							\$2,536,726	\$4,534,727
Low Income Pool - Hospital Based Primary Care Initiatives		\$1,321,800							\$1,678,200	\$3,000,000
Low Income Pool - Primary Care Slots		\$0							\$0	\$0
Low Income Pool - Primary Care Projects	\$5,098,247	\$9,896,599							\$19,037,940	\$34,032,786
<b>Total Low Income Pool Provider Access System Payments</b>	<b>\$9,327,864</b>	<b>\$431,522,137</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$559,400,001</b>	<b>\$1,000,250,001</b>
Global Reimbursement for Intestinal and Multi-Visceral Transplants - Physician Services		\$271,824							\$345,117	\$616,941
<b>Subtotal Programs Funded by County Transfers</b>	<b>\$20,133,864</b>	<b>\$1,596,283,598</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,052,498,067</b>	<b>\$3,668,915,529</b>
<b><u>PROGRAMS FUNDED BY OFR REVENUES:</u></b>										
G/A Rural Hospital Financial Assistance/DSH	\$1,220,185		\$5,648,281						\$7,162,300	\$14,030,766
Hospital Inpatient Services			\$13,361,493						\$16,964,183	\$30,325,876
<b>Subtotal Programs Funded by OFR Revenues</b>	<b>\$1,220,185</b>	<b>\$0</b>	<b>\$19,009,774</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,126,483</b>	<b>\$44,356,442</b>
<b>Total All Programs Funded by Grants &amp; Donations TF</b>	<b>\$21,354,049</b>	<b>\$1,596,283,598</b>	<b>\$19,009,774</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,076,624,550</b>	<b>\$3,713,271,971</b>

**TABLE 1**  
**SFY 2011-12**

**SB 2000**

Provider Name (as contained in 1994 Audit Records)	County	Special LIP								Projected Special LIP
		Proportional		Trauma				Safety-Net	Spec Ped	
		Rural	Primary Care	Level 1	II or Ped	II and Ped	Tot Trauma			
AGAPE COMMUNITY HEALTH CENTER - SOUTH	DUVAL	0	0	0	0	0	0	0	0	0
AGAPE COMMUNITY HEALTH CENTER - WEST	DUVAL	0	0	0	0	0	0	0	0	0
AGAPE COMMUNITY HEALTH CENTER	DUVAL	0	0	0	0	0	0	0	0	0
ALL CHILDREN'S HOSPITAL	PINELLAS	0	0	0	281,272	0	281,272	4,402,454	704,583	5,388,308
ANN BATES LEACH EYE HOSPITAL	DADE	0	0	0	0	0	0	0	0	0
AVENTURA MEDICAL CENTER	DADE	0	0	0	0	0	0	0	0	0
BAPTIST HOSPITAL OF MIAMI	DADE	0	0	0	0	0	0	0	0	0
BAPTIST HOSPITAL - BEACHES	DUVAL	0	0	0	0	0	0	0	0	0
BAPTIST MEDICAL CENTER	DUVAL	0	0	0	0	0	0	245,574	0	245,574
BAPTIST MEDICAL CENTER - NASSAU	NASSAU	130,141	0	0	0	0	0	0	0	130,141
BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	0	0	0	281,272	0	281,272	286,573	0	567,845
BARTOW MEMORIAL HOSPITAL	POLK	0	0	0	0	0	0	0	0	0
BAY MEDICAL CENTER	BAY	0	0	0	0	0	0	0	0	0
BAYFRONT MEDICAL CENTER	PINELLAS	0	0	0	281,272	0	281,272	129,618	0	410,890
BERT FISH MEDICAL CENTER	VOLUSIA	0	0	0	0	0	0	0	0	0
BETHESDA MEMORIAL HOSPITAL	PALM BEACH	0	0	0	0	0	0	0	0	0
BOND COMMUNITY HEALTH CENTER	LEON	0	0	0	0	0	0	0	0	0
BORINQUEN HEALTH CARE CENTER	DADE	0	0	0	0	0	0	0	0	0
BRANDON REGIONAL MEDICAL CENTER	HILLSBOROUGH	0	0	0	0	0	0	0	0	0
BREVARD HEALTH ALLIANCE	BREVARD	0	0	0	0	0	0	0	0	0
BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	0	0	0	0	0	0	0	0	0
BROWARD COMMUNITY FH	BROWARD	0	0	0	0	0	0	0	0	0
BROWARD GENERAL MEDICAL CENTER	BROWARD	0	1,571,992	538,924	0	0	538,924	128,998	0	2,239,914
C. L. BRUMBACK	PALM BEACH	0	0	0	0	0	0	0	0	0
CALHOUN LIBERTY HOSPITAL	CALHOUN	145,416	0	0	0	0	0	0	0	145,416
CAMILLUS HEALTH CONCERN, INC.	DADE	0	0	0	0	0	0	0	0	0
CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	157,981	0	0	0	0	0	0	0	157,981
CAPE CANAVERAL HOSPITAL	BREVARD	0	0	0	0	0	0	0	0	0
CAPE CORAL HOSPITAL	LEE	0	0	0	0	0	0	0	0	0
CAPITAL REGIONAL MEDICAL CENTER	LEON	0	0	0	0	0	0	0	0	0
CEDARS MEDICAL CENTER	DADE	0	0	0	0	0	0	0	0	0
CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE	0	0	0	0	0	0	0	0	0
CENTRAL FLORIDA FAMILY HEALTH CENTER	ORANGE	0	0	0	0	0	0	0	0	0
CENTRAL FLORIDA HEALTH CARE (FROSTPROOF)	POLK	0	0	0	0	0	0	0	0	0
CITRUS HEALTH NETWORK	DADE	0	0	0	0	0	0	0	0	0
CITRUS MEMORIAL HOSPITAL	CITRUS	0	0	0	0	0	0	0	0	0
COLLIER HEALTH SERVICES, INC.	COLLIER	0	0	0	0	0	0	0	0	0
COLLIER HEALTH SVCS / HORIZON PC CTR	COLLIER	0	0	0	0	0	0	0	0	0
COLUMBIA HOSPITAL	PALM BEACH	0	0	0	0	0	0	0	0	0

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Provider Name (as contained in 1994 Audit Records)	County	Special LIP								Projected Special LIP
		Proportional		Trauma				Safety-Net	Spec Ped	
		Rural	Primary Care	Level 1	II or Ped	II and Ped	Tot Trauma			
COMMUNITY HEALTH CENTERS - PINELLAS PARK	PINELLAS	0	0	0	0	0	0	0	0	0
COMMUNITY HC - J. R. CLARKE	PINELLAS	0	0	0	0	0	0	0	0	0
COMMUNITY HEALTH CENTER S. DADE	DADE	0	0	0	0	0	0	0	0	0
COMMUNITY HEALTH CENTERS	ORANGE	0	0	0	0	0	0	0	0	0
COMMUNITY HOSPITAL	PASCO	0	0	0	0	0	0	0	0	0
CORAL GABLES HOSPITAL	DADE	0	0	0	0	0	0	0	0	0
CORAL SPRINGS MEDICAL CENTER	BROWARD	0	0	0	0	0	0	0	0	0
DELRAY MEDICAL CENTER	PALM BEACH	0	0	0	0	438,491	438,491	0	0	438,491
DESOTO MEMORIAL HOSPITAL	DESOTO	237,770	0	0	0	0	0	0	0	237,770
DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	180,203	0	0	0	0	0	0	0	180,203
DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	234,826	0	0	0	0	0	0	0	234,826
FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	0	0	0	0	0	0	0	0	0
ECONOMIC OPPORTUNITY FHC	DADE	0	0	0	0	0	0	0	0	0
ED FRASER MEMORIAL HOSPITAL	BAKER	1,059,213	0	0	0	0	0	0	0	1,059,213
EDWARD WHITE HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0
ESCAMBIA COMMUNITY CLINICS, INC.	ESCAMBIA	0	0	0	0	0	0	0	0	0
FAMILY HEALTH CENTER OF COLUMBIA COUNTY	COLUMBIA	0	0	0	0	0	0	0	0	0
FAMILY HEALTH CENTER OF SW FLORIDA	LEE	0	0	0	0	0	0	0	0	0
FISHERMEN'S HOSPITAL	MONROE	156,636	0	0	0	0	0	0	0	156,636
FLORIDA HOSPITAL DELAND	VOLUSIA	0	0	0	0	0	0	0	0	0
FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA	0	0	0	0	0	0	0	0	0
FLAGLER HOSPITAL	ST JOHNS	0	0	0	0	0	0	0	0	0
FLORIDA COMMUNITY HEALTH CENTERS	ST. LUCIE	0	0	0	0	0	0	0	0	0
FLORIDA HOSPITAL FLAGLER	FLAGLER	127,376	0	0	0	0	0	0	0	127,376
FLORIDA HOSPITAL HEARTLAND	HIGHLANDS	0	0	0	0	0	0	0	0	0
FLORIDA MEDICAL CENTER	BROWARD	0	0	0	0	0	0	0	0	0
FLORIDA HOSPITAL	ORANGE	0	0	0	0	0	0	36,935	0	36,935
FLORIDA HOSPITAL WATERMAN	LAKE	0	0	0	0	0	0	0	0	0
FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	143,253	0	0	0	0	0	0	0	143,253
FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	0	0	0	0	0	0	0	0	0
GLADES GENERAL HOSPITAL	PALM BEACH	238,333	0	0	0	0	0	0	0	238,333
GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0
GULF COAST HOSPITAL - FT. MYERS	LEE	0	0	0	0	0	0	0	0	0
GULF COAST MEDICAL CENTER - PANAMA CITY	BAY	0	0	0	0	0	0	0	0	0
HELEN B. BENTLEY FAMILY HEALTH CENTER	DADE	0	0	0	0	0	0	0	0	0
H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	0	0	0	0	0	0	0	0	0
HALIFAX MEDICAL CENTER	VOLUSIA	0	0	0	281,272	0	281,272	0	0	281,272
HEALTH CENTRAL	ORANGE	0	0	0	0	0	0	0	0	0
HEALTHCARE FOR THE HOMELESS	ORANGE	0	0	0	0	0	0	0	0	0

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SFY 2011-12

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Provider Name (as contained in 1994 Audit Records)	County	Special LIP								Projected Special LIP
		Proportional		Trauma				Safety-Net	Spec Ped	
		Rural	Primary Care	Level 1	II or Ped	II and Ped	Tot Trauma			
HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	118,713	0	0	0	0	0	0	0	118,713
HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK	0	0	0	0	0	0	0	0	0
HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0
HENDRY REGIONAL MEDICAL CENTER	HENDRY	160,347	0	0	0	0	0	0	0	160,347
HERNANDO COUNTY HEALTH DEPARTMENT	HERNANDO	0	0	0	0	0	0	0	0	0
HIALEAH HOSPITAL	DADE	0	0	0	0	0	0	0	0	0
HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS	0	0	0	0	0	0	0	0	0
HOLMES REGIONAL MEDICAL CENTER	BREVARD	0	0	0	281,272	0	281,272	0	0	281,272
HOMESTEAD HOSPITAL	DADE	0	0	0	0	0	0	0	0	0
I. M. SOLZBACHER CTR FOR THE HOMELESS	DUVAL	0	0	0	0	0	0	0	0	0
IMPERIAL POINT HOSPITAL	BROWARD	0	505,504	0	0	0	0	0	0	505,504
INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	0	0	0	0	0	0	0	0	0
JACKSON HOSPITAL	JACKSON	161,567	0	0	0	0	0	0	0	161,567
JACKSON MEMORIAL HOSPITAL	DADE	0	1,788,956	538,924	0	0	538,924	2,126,755	0	4,454,635
JAY HOSPITAL	SANTA ROSA	150,479	0	0	0	0	0	0	0	150,479
JFK MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0
JUPITER MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0
KENDALL REGIONAL MEDICAL CENTER	DADE	0	0	0	0	0	0	0	0	0
LAKE BUTLER HOSPITAL	UNION	506,573	0	0	0	0	0	0	0	506,573
LAKE CITY MEDICAL CENTER	COLUMBIA	0	0	0	0	0	0	0	0	0
LAKE WALES MEDICAL CENTER	POLK	0	0	0	0	0	0	0	0	0
LAKELAND REGIONAL MEDICAL CENTER	POLK	0	0	0	281,272	0	281,272	0	0	281,272
LAKESWOOD RANCH MEDICAL CENTER	MANATEE	0	0	0	0	0	0	0	0	0
LARGO MEDICAL CENTER	PINELLAS	0	0	0	0	0	0	0	0	0
HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	0	0	0	0	0	0	0	0	0
LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	0	0	0	281,272	0	281,272	0	0	281,272
LEE MEMORIAL HOSPITAL	LEE	0	0	0	281,272	0	281,272	789,577	0	1,070,849
LEESBURG REGIONAL MEDICAL CENTER	LAKE	0	0	0	0	0	0	0	0	0
LEHIGH REGIONAL MEDICAL CENTER	LEE	0	0	0	0	0	0	0	0	0
LOWER KEYS HOSPITAL	MONROE	0	0	0	0	0	0	0	0	0
MADISON COUNTY MEMORIAL HOSPITAL	MADISON	102,399	0	0	0	0	0	0	0	102,399
MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	0	0	0	0	0	0	0	0	0
MANATEE MEMORIAL HOSPITAL	MANATEE	0	0	0	0	0	0	0	0	0
MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	0	0	0	0	0	0	0	0	0
MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	0	0	0	0	0	0	0	0	0
MARINERS HOSPITAL	MONROE	137,757	0	0	0	0	0	0	0	137,757
MARTIN MEMORIAL MEDICAL CENTER	MARTIN	0	0	0	0	0	0	0	0	0
MEASE HOSPITAL - DUNEDIN	PINELLAS	0	0	0	0	0	0	0	0	0
MEMORIAL REGIONAL HOSPITAL	BROWARD	0	1,636,308	538,924	0	0	538,924	0	0	2,175,232
MEMORIAL HOSPITAL - SARASOTA	SARASOTA	0	0	0	0	0	0	0	0	0

**TABLE 1**

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Provider Name (as contained in 1994 Audit Records)	County	Special LIP								Projected Special LIP
		Proportional		Trauma				Safety-Net	Spec Ped	
		Rural	Primary Care	Level 1	II or Ped	II and Ped	Tot Trauma			
MEMORIAL HOSPITAL PEMBROKE	BROWARD	0	505,504	0	0	0	0	0	0	505,504
MEMORIAL HOSPITAL WEST	BROWARD	0	0	0	0	0	0	0	0	0
MEMORIAL HOSPITAL OF JACKSONVILLE	DUVAL	0	0	0	0	0	0	0	0	0
MEMORIAL HOSPITAL MIRAMAR	BROWARD	0	0	0	0	0	0	0	0	0
MERCY HOSPITAL	DADE	0	0	0	0	0	0	0	0	0
METROPOLITAN HOSPITAL	DADE	0	0	0	0	0	0	0	0	0
MIAMI BEACH COMMUNITY HEALTH CENTER	DADE	0	0	0	0	0	0	0	0	0
MIAMI BEACH COMMUNITY HEALTH CENTER	DADE	0	0	0	0	0	0	0	0	0
MIAMI CHILDRENS HOSPITAL	DADE	0	0	0	281,272	0	281,272	3,572,707	704,583	4,558,562
MORTON F. PLANT HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0
MT. SINAI MEDICAL CENTER	DADE	0	0	0	0	0	0	6,084,397	0	6,084,397
MUNROE REGIONAL MEDICAL CENTER	MARION	0	0	0	0	0	0	0	0	0
NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA	0	0	0	0	0	0	0	0	0
NORTH FLORIDA MEDICAL CTR - WEWAHITCHKA	LEON	0	0	0	0	0	0	0	0	0
NAPLES COMMUNITY HOSPITAL	COLLIER	0	0	0	0	0	0	167,668	0	167,668
NATURE COAST REGIONAL HOSPITAL	LEVY	151,950	0	0	0	0	0	0	0	151,950
NORTHEAST FL HEALTH SERVICES	VOLUSIA	0	0	0	0	0	0	0	0	0
NORTH BAY HOSPITAL	PASCO	0	0	0	0	0	0	0	0	0
NORTH BROWARD MEDICAL CENTER	BROWARD	0	0	0	281,272	0	281,272	0	0	281,272
NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	0	0	0	0	0	0	0	0	0
NORTH SHORE MEDICAL CENTER	DADE	0	0	0	0	0	0	0	0	0
NORTHSIDE HOSPITAL & HEART INSTITUTE	PINELLAS	0	0	0	0	0	0	0	0	0
NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	192,337	0	0	0	0	0	0	0	192,337
NORTHWEST REGIONAL HOSPITAL	BROWARD	0	0	0	0	0	0	0	0	0
OCALA REGIONAL MEDICAL CENTER	MARION	0	0	0	0	0	0	0	0	0
ORANGE PARK MEDICAL CENTER	ORANGE	0	0	0	0	0	0	0	0	0
ORLANDO REGIONAL MEDICAL CENTER	ORANGE	0	0	538,924	0	0	538,924	3,703,226	0	4,242,150
OSCEOLA COUNTY HEALTH DEPARTMENT	OSCEOLA	0	0	0	0	0	0	0	0	0
OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	0	0	0	0	0	0	0	0	0
PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0
PALM SPRINGS GENERAL HOSPITAL	DADE	0	0	0	0	0	0	0	0	0
PALMETTO GENERAL HOSPITAL	DADE	0	0	0	0	0	0	0	0	0
PALMS OF PASADENA HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0
PALMS WEST HOSPITAL	PALM BEACH	0	0	0	0	0	0	0	0	0
PANCARE HEALTH CENTER	BAY	0	0	0	0	0	0	0	0	0
PARRISH MEDICAL CENTER	BREVARD	0	0	0	0	0	0	0	0	0
PASCO REGIONAL MEDICAL CENTER	PASCO	0	0	0	0	0	0	0	0	0
PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE	0	0	0	0	0	0	0	0	0
MEDICAL CENTER-PENINSULA	VOLUSIA	0	0	0	0	0	0	0	0	0
PHYSICIANS REGIONAL MEDICAL CENTER	COLLIER	0	0	0	0	0	0	0	0	0

**TABLE 1**

**SFY 2011-12**

**SB 2000**

Provider Name (as contained in 1994 Audit Records)	County	Special LIP								Projected Special LIP
		Proportional		Trauma				Safety-Net	Spec Ped	
		Rural	Primary Care	Level 1	II or Ped	II and Ped	Tot Trauma			
PLANTATION GENERAL HOSPITAL	BROWARD	0	0	0	0	0	0	0	0	0
PREMIER COMMUNITY HEALTHCARE	PASCO	0	0	0	0	0	0	0	0	0
PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	0	0	0	0	0	0	0	0	0
RAULERSON HOSPITAL	OKEECHOBEE	168,405	0	0	0	0	0	0	0	168,405
RURAL HEALTH CARE - FMDC	PALATKA	0	0	0	0	0	0	0	0	0
SACRED HOSPITAL ON THE EMERALD COAST		0	0	0	0	0	0	0	0	0
SACRED HEART HOSPITAL	ESCAMBIA	0	0	0	0	438,491	438,491	2,780,866	0	3,219,357
SANTA ROSA MEDICAL CENTER	SANTA ROSA	0	0	0	0	0	0	0	0	0
SEBASTIAN HOSPITAL	INDIAN RIVER	0	0	0	0	0	0	0	0	0
SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	0	0	0	0	0	0	0	0	0
SHANDS AT JACKSONVILLE	DUVAL	0	1,531,166	538,924	0	0	538,924	31,626,150	0	33,696,240
SHANDS AT LAKE SHORE	COLUMBIA	253,671	0	0	0	0	0	0	0	253,671
SHANDS AT LIVE OAK	SUWANNEE	311,041	0	0	0	0	0	0	0	311,041
SHANDS AT STARKE	BRADFORD	218,755	0	0	0	0	0	0	0	218,755
SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	0	755,733	538,924	0	0	538,924	4,270,363	0	5,565,020
SISTER EMMANUEL HOSPITAL	DADE	0	0	0	0	0	0	0	0	0
SOUTH BAY HOSPITAL	HILLSBOROUGH	0	0	0	0	0	0	0	0	0
SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	0	0	0	0	0	0	0	0	0
SOUTH LAKE MEMORIAL HOSPITAL	LAKE	0	0	0	0	0	0	0	0	0
SOUTH MIAMI HOSPITAL	DADE	0	0	0	0	0	0	0	0	0
SAINT ANTHONY'S HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0
ST CLOUD REGIONAL MEDICAL CENTER		0	0	0	0	0	0	0	0	0
ST. JOSEPH CARE OF FLORIDA	GULF	0	0	0	0	0	0	0	0	0
ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	0	0	0	0	438,491	438,491	14,113	0	452,604
ST. LUCIE MEDICAL CENTER	ST. LUCIE	0	0	0	0	0	0	0	0	0
ST. MARY'S HOSPITAL	PALM BEACH	0	0	0	0	438,491	438,491	174,316	0	612,807
ST. PETERSBURG GENERAL HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0
SAINT VINCENT'S HEALTH SYSTEM	DUVAL	0	0	0	0	0	0	0	0	0
SUN COAST HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0
SUNCOAST COMMUNITY HCC	HILLSBOROUGH	0	0	0	0	0	0	0	0	0
SOUTHWEST FLORIDA REGIONAL MEDICAL CTR	LEE	0	0	0	0	0	0	0	0	0
TALLAHASSEE MEMORIAL HEALTHCARE	LEON	0	0	0	281,272	0	281,272	36,486	0	317,758
TAMPA COMMUNITY HEALTH CENTER	HILLSBOROUGH	0	0	0	0	0	0	0	0	0
TAMPA GENERAL HOSPITAL	HILLSBOROUGH	0	1,759,563	538,924	0	0	538,924	12,085,933	0	14,384,420
THOMAS E. LANGLEY	SUMTER	0	0	0	0	0	0	0	0	0
TOWN & COUNTRY HOSPITAL	HILLSBOROUGH	0	0	0	0	0	0	0	0	0
TREASURE COAST COMMUNITY HEALTH CENTER	INDIAN RIVER	0	0	0	0	0	0	0	0	0
TRENTON MEDICAL CENTER, INC.	GILCHRIST	0	0	0	0	0	0	0	0	0
TRINITY COMMUNITY HOSPITAL	HAMILTON	0	0	0	0	0	0	0	0	0
TWIN CITIES HOSPITAL	OKALOSSA	0	0	0	0	0	0	0	0	0

**TABLE 1**  
**SFY 2011-12**

**SB 2000**

Provider Name (as contained in 1994 Audit Records)	County	Special LIP								Projected Special LIP
		Proportional		Trauma				Safety-Net	Spec Ped	
		Rural	Primary Care	Level 1	II or Ped	II and Ped	Tot Trauma			
UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH	0	0	0	0	0	0	0	0	0
UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH	0	0	0	0	0	0	0	0	0
UNIVERSITY HOSPITAL	BROWARD	0	0	0	0	0	0	0	0	0
WEST BOCA MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0
WEST FLORIDA HOSPITAL	ESCAMBIA	0	0	0	0	0	0	0	0	0
GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	177,107	0	0	0	0	0	0	0	177,107
WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0
WESTCHESTER GENERAL HOSPITAL	DADE	0	0	0	0	0	0	0	0	0
WINTER HAVEN HOSPITAL	POLK	0	0	0	0	0	0	0	0	0
WUESTHOFF HOSPITAL	BREVARD	0	0	0	0	0	0	0	0	0
WUESTHOFF MEDICAL CENTER - MELBOURNE		0	0	0	0	0	0	0	0	0
<b>Totals</b>		5,622,248	10,054,727	3,772,467	3,093,992	1,753,964	8,620,423	72,662,710	1,409,166	98,369,273



TABLE 2  
SFY 2011-12

Calculations for Rural and Non-Rural Hospitals Provider Access Systems

SB 2000

Medicaid Number	Provider	fhurs only Data Type FHURS (F)	n Medicaid Days (Incl. HMO) (CA)	t Charity Care Days (CG)	v 50% Bad Debt Days RA=(CA+CG)	115.251% Adjusted Amnt of Local Tax Support	1.0850 108.50% Preliminary (Amount of Local Funding) RI (defined)	Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS	
								Mcaid+Char+ 50% Bad Debt % of Rural Tot. RJ=Sel(RH)/sum(RH)	Proportional Adjust. For Rural Hospitals RK = (RJ x 2,419,573)	Adjusted Rural Payments RL = (Sel(RI)+RK)	Mcaid+Char+ 50% Bad Debt % of Other Tot. RM=Sel(RH)/sum(RH)	Proportional Adjust. non-Rural Hospitals (RM x (alloca-sum(RL))/sum(RM))	Adjusted Non-Rural Payments RO = (sel(RI) + RN)		
															\$ -
102610	AG HOLLEY	F			0.00000										
279269	DUVAL CHD/AGAPE CHC (SOUTH JAX)														
279269	DUVAL CHD/AGAPE CHC (WEST JAX)														
6905661	AGAPE COMMUNITY HEALTH CENTER														
101516	ALL CHILDREN'S HOSPITAL	A	37,170	1,437	457						0.01348				
116483	ANN BATES LEACH EYE HOSPITAL	F	54	1,903	611						0.00089				
120375	AVENTURA HOSPITAL & MEDICAL CEN	A	8,752	2,611	2,228						0.00469				
100358	BAPTIST HOSPITAL OF MIAMI	A	29,471	9,233	4,845						0.01503				
102326	BAPTIST MEDICAL CENTER - BEACHES	A	1,731	2,649	1,057						0.00188				
100641	BAPTIST MEDICAL CENTER	A	32,270	12,437	4,492						0.01698				
101231	BAPTIST MEDICAL CENTER - NASSAU	A	773	909	607				0.04217	102,045	0				102,045
100749	BAPTIST HOSPITAL OF PENSACOLA	A	13,305	4,038	5,480					0	0.00788				
120413	BARTOW REGIONAL MEDICAL CENTER	A	1,567	2,062	777					0	0.00152				
100064	BAY MEDICAL CENTER	A	12,474	9,181	4,952	5,918,126	6,421,167			0	0.00918			6,421,167	6,421,167
101567	BAYFRONT MEDICAL CENTER	A	21,892	4,738	3,283	11,755,055	12,754,234			0	0.01032			12,754,234	12,754,234
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT	A	4,781	1,454	836	-	0			0	0.00244				
101834	BERT FISH MEDICAL CENTER	F	958	1,410	889	-	0				0.00112				
101401	BETHESDA HEALTHCARE SYSTEM	A	21,482	5,477	2,728	1,158,611	1,254,923			0	0.01025			1,254,923	1,254,923
110213	BLAKE MEDICAL CENTER	A	2,068	527	815	-	0			0					
101419	BOCA RATON COMMUNITY HOSPITAL	F	669	762	2,339	-	0			0					
605514	BOND COMMUNITY HEALTH CENTER					-	0			0					
295540	BORINQUEN HEALTH CARE					-	0			0					
118079	BRANDON REGIONAL HOSPITAL	A	15,642	5,089	3,141	-	0			0	0.00824				
6886931	BREVARD HEALTH ALLIANCE					-	0			0					
102892	BROOKS REHABILITATION HOSPITAL	F	0		0	-	0			0					
100871	BROOKSVILLE REGIONAL HOSPITAL	A	11,154	2,731	1,058	-	0			0	0.00516				
6800271	BROWARD COMMUNITY FH					-	0			0					
100126	BROWARD HEALTH - BROWARD GENERAL MEDICAL CENTER	A	52,383	27,446	11,983	91,543,687	99,324,901			0	0.03169			99,324,901	99,324,901
520331	C. L. BRUMBACK					-	0			0					
100269	CALHOUN LIBERTY HOSPITAL	A	156	13	511	-	0	0.01253	30,312	0					30,312
6800025	CAMILLUS HEALTH CONCERN, INC.					-	0			0					
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	A	42	0	70	-	0	0.00206	4,986	0					4,986
100099	CAPE CANAVERAL HOSPITAL	A	1,934	1,411	692	-	0			0	0.00139				

**TABLE 2**  
**SFY 2011-12**

**Calculations for Rural and Non-Rural Hospitals Provider Access Systems**

SB 2000

Medicaid Number	Provider	fhurs only						Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS
		Data Type	Medicaid Days	Charity Care	50% Bad Debt	Adjusted Amnt of Local Tax	108.50% Preliminary (Amount of Local Funding)	Mcaid+Char+ 50% Bad Debt	Proportional Adjust For Rural	Adjusted Rural	Mcaid+Char+ 50% Bad Debt	Proportional Adjust non-Rural	Adjusted Non-Rural	
		HHURS (F)	(incl. HMO)	Days	Days	Support	RI (defoed)	% of Rural Tot.	Hospitals	Payments	% of Other Tot.	Hospitals	Payments	
		(CA)	(CG)	RA=(CA+CG)				RJ=Sel(RHsum(RH))	RK = (RJ x 2,419,673)	RL = (Sel(RI)+RK)	RM=Sel(RHsum(RH))	=(RM x (allo-sum(RJ)-sum(RI))	RO = (sel(RI) + RN)	
119717	CAPE CORAL HOSPITAL	A	5,439	3,130	1,608	-	0	0	0	0	0	0	0	0
119808	CAPITAL REGIONAL MEDICAL CENTER	A	6,020	740	1,814	-	0	0	0	0	0	0	0	0
100386	UNIVERSITY OF MIAMI HOSPITAL	A	6,856	660	1,253	-	0	0	0	0	0	0	0	0
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	A	5,411	1,021	1,631	-	0	0	0	0	0	0	0	0
295515	CENTRAL FLORIDA FAMILY HEALTH CENTER					-	0	0	0	0	0	0	0	0
295493	CENTRAL FLORIDA HEALTH CARE (FROSTPROOF)					-	0	0	0	0	0	0	0	0
520446	CHARLOTTE COUNTY HEALTH DEPARTMENT					-	0	0	0	0	0	0	0	0
100277	CHARLOTTE REGIONAL MEDICAL CENTER	A	1,430	765	561	-	0	0	0	0	0	0	0	0
279196	CITRUS COUNTY HEALTH DEPARTMENT					-	0	0	0	0	0	0	0	0
6885713	CITRUS HEALTH NETWORK					-	0	0	0	0	0	0	0	0
102199	CITRUS MEMORIAL HEALTH SYSTEM	F	2,950	234	1,352	7,984,443	8,663,121	0	0	0	8,663,121	8,663,121	8,663,121	
100307	CLAY MEMORIAL HOSPITAL ( )	X	134	234	91	-	0	0	0	0	0	0	0	
101968	CLEARWATER COMMUNITY HOSPITAL					-	0	0	0	0	0	0	0	
102202	CLEVELAND CLINIC FLORIDA WESTON	F	1,310	236	1,043	-	0	0	0	0	0	0	0	
291528	COLLIER HEALTH SERVICES, INC.					-	0	0	0	0	0	0	0	
8839550	COLLIER HEALTH SERVICES					-	0	0	0	0	0	0	0	
120306	COLUMBIA HOSPITAL	A	8,240	2,430	1,451	578,774	627,970	0	0	0	0.00418	627,970	627,970	
296655	COMMUNITY HEALTH CENTERS OF PINELLAS					-	0	0	0	0	0	0	0	
295655	COMMUNITY HC - J. R. CLARKE					-	0	0	0	0	0	0	0	
295655	COMMUNITY HEALTH CENTERS OF PINELLAS					-	0	0	0	0	0	0	0	
295726	COMMUNITY HEALTH OF SOUTH FLORIDA					-	0	0	0	0	0	0	0	
295451	COMMUNITY HEALTH CENTERS, INC.					-	0	0	0	0	0	0	0	
105520	COMMUNITY HOSPITAL	A	7,021	1,577	1,602	-	0	0	0	0	0.00352	0	0	
109608	CORAL GABLES HOSPITAL	A	2,944	216	388	-	0	0	0	0	0.00122	0	0	
120405	BROWARD HEALTH - CORAL SPRINGS MEDICAL CENTER	A	8,905	2,246	4,055	9,727,903	10,554,775	0	0	0	0.00525	10,554,775	10,554,775	
120049	ATLANTIC MEDICAL CENTER					-	0	0	0	0	0	0	0	
110060	JACKSON SOUTH COMMUNITY HOSPITAL	X				-	0	0	0	0	0	0	0	
120090	DELRAY MEDICAL CENTER	A	5,001	2,983	779	4,592,447	4,982,804	-	0	0	0	4,982,804	4,982,804	
101923	DESOTO MEMORIAL HOSPITAL	A	1,888	783	592	-	0	0.05973	144,530	0	0	0	144,530	

TABLE 2  
SFY 2011-12

Calculations for Rural and Non-Rural Hospitals Provider Access Systems

SB 2000

Medicaid Number	Provider	fhurs only						Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS
		Data Type	n	t	v	115.251%	1.0850	Mcaid+Char+ 50% Bad Debt	Proportional Adjust For Rural	Adjusted Rural	Mcaid+Char+ 50% Bad Debt	Proportional Adjust non-Rural	Adjusted Non-Rural	
		FHURS (F)	(Incl. HMO)	Days	Days	Support	Preliminary (Amount of Local Funding)	% of Rural Tot	Hospitals	Payments	% of Other Tot	Hospitals	Payments	
		(CA)	(CG)	RA+(CA+CG)	RI (defined)	RJ=Sel/(RH*sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel/(RH*sum(RH))	(RM x (atloc-sum(RJ)-sum(	RO = (sel(RI) + RN)	RP = (RL+RO)		
279251	DIXIE COUNTY HEALTH DEPARTMENT					-	0	0	0	0	0	0	0	
101036	DOCTORS MEMORIAL HOSPITAL	A	733	555	208	-	0	0.02756	66,664	0	0	0	66,664	
103543	DOCTORS' HOSPITAL - CORAL GABLES	F	2,257	892	1,236	-	0	0	0	0	0.00151	0	0	
101800	DOCTORS MEMORIAL HOSPITAL	A	1,077	1,494	776	-	0	0.06166	149,183	0	0	0	149,183	
119954	DOCTORS HOSPITAL OF SARASOTA	A	727	440	418	-	0	0	0	0	0	0	0	
102776	MIAMI JEWISH HOME & HOSPITAL	F	0	0	231	-	0	0	0	0	0	0	0	
279269	DUVAL COUNTY HEALTH DEPARTMENT					-	0	0	0	0	0	0	0	
101494	FLORIDA HOSPITAL ZEPHYRHILLS	A	4,015	2,752	726	-	0	0	0	0	0.00259	0	0	
295400	JESSIE TRICE COMMUNITY HEALTH CENTERS					-	0	0	0	0	0	0	0	
100048	ED FRASER MEMORIAL HOSPITAL	A	1	140	439	-	0	0.01069	25,859	0	0	0	25,859	
102598	EDWARD WHITE HOSPITAL	A	1,654	736	246	-	0	0	0	0	0.00091	0	0	
102750	HEALTHSOUTH EMERALD COAST REHABILITATION HOSPITAL		327	182	161	-	0	0	0	0	0	0	0	
102539	ENGLEWOOD COMMUNITY HOSPITAL	A	313	355	451	-	0	0	0	0	0	0	0	
6929907	ESCAMBIA COMMUNITY CLINICS, INC.					-	0	0	0	0	0	0	0	
101435	EVERGLADES REGIONAL MEDICAL CENTER	X				-	0	0	0	0	0	0	0	
295523	FAMILY HEALTH CENTER OF COLUMBIA COUNTY					-	0	0	0	0	0	0	0	
295701	FAMILY HEALTH CENTER OF SW FLORIDA					-	0	0	0	0	0	0	0	
117463	FAWCETT MEMORIAL HOSPITAL	A	1,594	501	968	-	0	0	0	0	0	0	0	
101206	FISHERMEN'S HOSPITAL	A	68	101	164	-	0	0.00613	14,831	0	0	0	14,831	
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	A	5,628	3,628	2,372	-	0	0	0	0	0.00401	0	0	
101826	FLORIDA HOSPITAL FISH MEMORIAL	A	2,519	2,248	2,389	-	0	0	0	0	0.00247	0	0	
101711	FLAGLER HOSPITAL	A	5,844	2,980	1,966	363,825	394,750	0	0	0	0.00372	0	394,750	394,750
295744	FLORIDA COMMUNITY HEALTH CENTERS					-	0	0	0	0	0	0	0	
101893	FLORIDA HOSPITAL FLAGLER	A	1,445	867	1,288	-	0	0.06631	160,436	0	0	0	160,436	
100901	FLORIDA HOSPITAL HEARTLAND MED. CTR.	A	5,858	2,509	903	-	0	0	0	0	0.00320	0	0	
102148	FLORIDA MEDICAL CENTER	A	8,928	1,507	429	-	0	0	0	0	0	0	0	
102032	FLORIDA MEDICAL CENTER SOUTH					-	0	0	0	0	0	0	0	
101280	FLORIDA HOSPITAL	A	88,725	55,095	3,201	4,723,599	5,125,105	0	0	0	0.05074	0	5,125,105	5,125,105
260011	FLORIDA STATE HOSPITAL					-	0	0	0	0	0	0	0	
119784	FLORIDA STATE HOSPITAL - MED SURG.	A				-	0	0	0	0	0	0	0	
101095	FLORIDA HOSPITAL WATERMAN	A	4,720	2,494	2,027	6,532,957	7,088,259	0	0	0	0.00319	0	7,088,259	7,088,259

TABLE 2  
SFY 2011-12

Calculations for Rural and Non-Rural Hospitals Provider Access Systems

SB 2000

Medicaid Number	Provider	fhurs only						Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS
		Data Type	n	t	v	115.251%	1.0850	Mcaid+Char+ 50% Bad Debt	Proportional Adjust For Rural	Adjusted Rural	Mcaid+Char+ 50% Bad Debt	Proportional Adjust non-Rural	Adjusted Non-Rural	
		FHURS (F)	(Incl. HMO)	Days	Days	Support	Preliminary (Amount of Local Funding)	% of Rural Tot	Hospitals	Payments	% of Other Tot.	Hospitals	Payments	
		(CA)	(CG)	RA=(CA+CG)	RI (defined)	RJ=Se(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Se(RI)+RK)	RM=Se(RH/sum(RH))	RO = (se(RI) + RN)	RP = (RL + RO)			
102601	FLORIDA HOSPITAL - WAUCHULA	A	61	1,002	442	-	0	0.02774	67,110	0	0	0	0	67,110
111325	FORT WALTON BEACH MEDICAL CENTER	A	7,533	764	2,032	-	0		0	0	0.00356	0	0	0
260037	G. PIERCE WOOD HOSPITAL	X				-	0		0	0		0	0	0
100811	GADSDEN COMMUNITY HOSPITAL	A				-	0		0	0		0	0	0
102717	BROOKS HEALTH SYSTEM					-	0		0	0		0	0	0
101443	GLADES GENERAL HOSPITAL	A	3,689	977	802	2,699,397	2,928,846	0.10074	243,750	0	0	0	0	3,172,596
111368	PARKWAY REGIONAL MEDICAL CENTER WEST	X				-	0		0	0		0	0	0
101524	GOOD SAMARITAN MEDICAL CENTER	A	4,362	2,106	745	803,224	871,498		0	0	0.00249	0	871,498	871,498
102253	GULF COAST HOSPITAL - FT. MYERS	A				-	0		0	0		0	0	0
117617	GULF COAST MEDICAL CENTER	A	8,730	449	929	-	0		0	0	0.00349	0	0	0
100820	GULF PINES HOSPITAL	X				-	0		0	0		0	0	0
295531	HELEN B. BENTLEY FAMILY HEALTH CENTER					-	0		0	0		0	0	0
120324	H. LEE MOFFIT CANCER CENTER	A	5,252	5,783	486	-	0		0	0	0.00398	0	0	0
101842	HALIFAX HEALTH	A	20,263	887	8,263	30,549,811	33,146,545		0	0	0.01015	0	33,146,545	33,146,545
101354	HEALTH CENTRAL	A	6,566	4,593	2,120	2,622,912	2,845,860		0	0	0.00458	0	2,845,860	2,845,860
204811	HEALTH CENTRAL PARK					-	0		0	0		0	0	0
6874261	HEALTHCARE FOR THE HOMELESS					-	0		0	0		0	0	0
101805	HEALTHMARK REGIONAL MEDICAL CENTER	A	401	105	730	-	0	0.02277	55,105	0	0	0	0	55,105
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	A	7,247	1,925	911	-	0		0	0	0.00348	0	0	0
101613	HELEN ELLIS MEMORIAL HOSPITAL	A	2,559	973	893	-	0		0	0	0.00153	0	0	0
100862	HENDRY REGIONAL MEDICAL CENTER	A	374	0	802	-	0	0.02166	52,412	0	0	0	0	52,412
279374	HERNANDO COUNTY HEALTH DEPARTMENT					-	0		0	0		0	0	0
100412	HEALEAH HOSPITAL	A	13,601	1,341	718	-	0		0	0	0.00540	0	0	0
100897	HIGHLANDS REGIONAL MEDICAL CENTER	A	2,873	238	366	-	0		0	0	0.00120	0	0	0
103560	HEALTHSOUTH RIDGELAKE HOSPITAL	F	220	122	29	-	0		0	0		0	0	0
103551	HEALTHSOUTH REHAB OF SPRING HILL	F	0	372	99	-	0		0	0		0	0	0
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE	F	834	15	148	-	0		0	0		0	0	0
111791	MEMORIAL REGIONAL HOSPITAL SOUTH	X				-	0		0	0		0	0	0
100081	HOLMES REGIONAL MEDICAL CENTER	A	16,641	12,016	2,625	-	0		0	0	0.01080	0	0	0
100188	HOLY CROSS HOSPITAL		5,073	1,582	1,207	-	0		0	0		0	0	0
102261	HOMESTEAD HOSPITAL	A	14,271	7,264	4,273	-	0		0	0	0.00891	0	0	0
102709	HEALTHSOUTH REHAB HOSPITAL OF MIAMI	F	930	233	108	-	0		0	0		0	0	0
120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA	F	736	14	19	-	0		0	0		0	0	0

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		Data Type	n	t	v	115.251%	1.0850	Mcald+Char+ 50% Bad Debt	Proportional Adjust For Rural	Adjusted Rural	Mcald+Char+ 50% Bad Debt	Proportional Adjust non-Rural	Adjusted Non-Rural	
		FHURS (F)	(incl. HMO)	Days	Days	Support	Preliminary (Amount of Local Funding)	% of Rural Tot	Hospitals	Payments	% of Other Tot	Hospitals	Payments	
		(CA)	(CG)	RA=(CA+CG)	RI (defined)	RJ=Sel(RH)/sum(RH)	RK = (RJ x 2,419,673)	RL = (Sel(RI)+RK)	RM=Sel(RH)/sum(RH)	RO = (sel(RI) + RN)	RP = (RL+RO)			
120421	HEALTHSOUTH SEA PINES REHABILITATION HOSPITAL	F	139	365	53	-	0		0	0		0	0	0
120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST	F	164	524	96	-	0		0	0		0	0	0
6880320	I. M. SOLZBACHER CTR FOR THE HOMELESS					-	0		0	0		0	0	0
108219	BROWARD HEALTH - IMPERIAL POINT HOSPITAL	A	4,926	1,687	2,953	7,732,435	8,389,691		0	0	0.00330	0	8,389,691	8,389,691
101044	INDIAN RIVER MEDICAL CENTER	A	7,767	4,966	1,865	9,864,814	10,703,324		0	0	0.00497	0	10,703,324	10,703,324
204161	JACKSON MEMORIAL LONG-TERM CARE CENTER					-	0		0	0		0	0	0
101091	JACKSON HOSPITAL	A	1,877	1,533	1,242	-	0	0.08568	207,321	0		0	0	207,321
100421	JACKSON MEMORIAL HOSPITAL	A	206,350	133,198	19,435	320,251,792	347,473,194		0	0	0.12390	0	347,473,194	347,473,194
203670	JACKSON MEMORIAL PERDUE MEDICAL CENTER					-	0		0	0		0	0	0
101737	JAY HOSPITAL	A	424	627	489	-	0	0.02836	68,617	0		0	0	68,617
279439	JEFFERSON COUNTY HEALTH DEPARTMENT					-	0		0	0		0	0	0
101460	JFK MEDICAL CENTER	A	15,802	7,309	2,971	3,520,760	3,820,024		0	0	0.00900	0	3,820,024	3,820,024
120294	JUPITER MEDICAL CENTER	A	1,227	557	1,212	457,557	496,449		0	0		0	496,449	496,449
120138	KENDALL REGIONAL MEDICAL CENTER	A	12,163	2,246	2,293	-	0		0	0	0.00576	0	0	0
102300	KINDRED HOSPITAL - CENTRAL TAMPA	F	191	155	243	-	0		0	0		0	0	0
119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES	F	0	552	381	-	0		0	0		0	0	0
100196	KINDRED HOSPITAL - SOUTH FLORIDA		137	52	206	-	0		0	0		0	0	0
101915	KINDRED HOSPITAL - S. FLORIDA - HOLLYWOOD		688	629	156	-	0		0	0		0	0	0
103535	KINDRED HOSPITAL - OCALA	F	141	41	30	-	0		0	0		0	0	0
102342	KINDRED HOSPITAL BAY AREA - TAMPA	F	570	273	165	-	0		0	0		0	0	0
108227	LAKE BUTLER HOSPITAL	A	39	953	184	-	0	0.02166	52,419	0		0	0	52,419
563234	LAKE COUNTY HEALTH DEPARTMENT					-	0		0	0		0	0	0
119768	LAKE CITY MEDICAL CENTER	A	1,114	194	963	-	0		0	0	0.00078	0	0	0
101664	LAKE WALES MEDICAL CENTERS	A	1,571	1,724	793	-	0		0	0	0.00141	0	0	0
101648	LAKELAND REGIONAL MEDICAL CENTER	A	26,097	25,513	4,734	-	0		0	0	0.01945	0	0	0
103420	LAKEWOOD RANCH MEDICAL CENTER	F	956	317	468	-	0		0	0	0.00060	0	0	0
119741	LARGO MEDICAL CENTER	A	4,241	2,327	1,673	-	0		0	0		0	0	0
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO	F	704	0	118	-	0		0	0		0	0	0
120057	LARKIN COMMUNITY HOSPITAL	A	2,944	209	463	-	0		0	0	0.00125	0	0	0
119695	LAWNWOOD REGIONAL MEDICAL CENTER	A	15,861	3,249	2,523	-	0		0	0	0.00747	0	0	0
279483	LEE COUNTY HEALTH DEPARTMENT					-	0		0	0		0	0	0
101109	LEE MEMORIAL HOSPITAL	A	25,169	10,596	2,784	6,122,199	6,642,586		0	0	0.01330	0	6,642,586	6,642,586
101079	LEESBURG REGIONAL MEDICAL CENTER	A	6,151	2,487	1,397	5,923,922	6,427,456		0	0	0.00346	0	6,427,456	6,427,456

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		Data Type	n	t	v	115.251%	1.0850	Mcaid+Char+ 50% Bad Debt	Proportional Adjust. For Rural	Adjusted Rural	Mcaid+Char+ 50% Bad Debt	Proportional Adjust non-Rural	Adjusted Non-Rural	
		FHURS (F)	Medicaid Days	Charity Care	50% Bad Debt	Adjusted Amnt of Local Tax	108.50%  Preliminary (Amount of Local Funding)	% of Rural Tot.	Hospitals	Payments	% of Other Tot.	Hospitals	Payments	
		(CA)	(CG)	RA+(CA+CG)	RI (defered)	RJ=Sel(RH+sum(RH))	RK = (RJ * 2.419,573)	RL = (Sel(RJ)+RC)	RM=Sel(RH+sum(RH))	RN = (RM * (alloc-sum(RJ)-sum(RL))	RO = (sel(RI) + RN)	RP = (RL+RO)		
101117	LEHIGH REGIONAL MEDICAL CENTER	A	1,780	9	830	-	0		0	0	0.00090	0	0	0
101192	LOWER KEYS MEDICAL CENTER	A	3,775	1,473	703	-	0		0	0	0.00205	0	0	0
290408	MADISON COUNTY HEALTH DEPARTMENT					-	0		0	0		0	0	0
101150	MADISON COUNTY MEMORIAL HOSPITAL	A	186	406	1,042	-	0	0.03010	72,829	0		0	0	72,829
295612	MANATEE COUNTY RURAL HEALTH SERVICES					-	0		0	0		0	0	0
101168	MANATEE MEMORIAL HOSPITAL	A	16,769	4,539	3,207	5,125,325	5,560,977		0	0	0.00846	0	5,560,977	5,560,977
295612	MANATEE COUNTY RURAL HEALTH SERVICES					-	0		0	0		0	0	0
295612	MANATEE COUNTY RURAL HEALTH SERVICES					-	0		0	0		0	0	0
203475	MARIANNA CONVALESCENT CENTER					-	0		0	0		0	0	0
101214	MARINERS HOSPITAL	F	190	973	558	-	0	0.03170	76,707	0		0	0	76,707
101184	MARTIN MEMORIAL HOSPITAL	A	7,953	4,318	2,010	-	0		0	0	0.00493	0	0	0
101541	MEASE HOSPITAL - DUNEDIN	A	9,828	5,298	1,863	-	0		0	0	0.00586	0	0	0
120081	MEASE HOSPITAL - COUNTRYSIDE	A				-	0		0	0		0	0	0
100200	MEMORIAL REGIONAL HOSPITAL	A	51,328	31,045	11,554	58,792,814	63,789,986		0	0	0.03242	0	63,789,986	63,789,986
101761	SARASOTA MEMORIAL HOSPITAL	A	14,265	0	4,461	21,281,393	23,090,312		0	0	0.00846	0	23,090,312	23,090,312
201006	MEMORIAL MANOR					-	0		0	0		0	0	0
102229	MEMORIAL HOSPITAL PEMBROKE	A	4,068	4,997	2,762	5,725,569	6,212,243		0	0	0.00408	0	6,212,243	6,212,243
102521	MEMORIAL HOSPITAL WEST	A	13,648	5,694	3,840	14,313,924	15,530,608		0	0	0.00800	0	15,530,608	15,530,608
101931	MEMORIAL HOSPITAL JACKSONVILLE	A	12,241	1,346	3,632	-	0		0	0	0.00594	0	0	0
103454	MEMORIAL HOSPITAL MIRAMAR	F	5,355	1,629	1,808	-	0		0	0	0.00303	0	0	0
112798	MEMORIAL HOSPITAL OF TAMPA	F	1,153	103	478	-	0		0	0		0	0	0
100439	MERCY HOSPITAL	A	8,581	1,392	1,532	-	0		0	0	0.00397	0	0	0
100706	METHODIST MEDICAL CENTER					-	0		0	0		0	0	0
100544	PAN AMERICAN HOSPITAL	A	1,639	54	1,508	-	0		0	0	0.00110	0	0	0
295442	MIAMI BEACH COM. HEALTH CTR					-	0		0	0		0	0	0
295442	MIAMI BEACH COMMUNITY HEALTH CENTER					-	0		0	0		0	0	0
295442	MIAMI BEACH CHC					-	0		0	0		0	0	0
100609	MIAMI CHILDRENS HOSPITAL	A	40,755	910	591	-	0		0	0	0.01458	0	0	0
100447	MT SINAI MEDICAL CENTER & MIAMI HEART INSTITUTE					-	0		0	0		0	0	0
101583	MORTON F. PLANT HOSPITAL	A	12,982	6,901	1,897	5,877,525	6,377,115		0	0	0.00752	0	6,377,115	6,377,115
100463	MT SINAI MEDICAL CENTER	A	13,558	4,536	2,584	-	0		0	0	0.00714	0	0	0
101176	MUNROE REGIONAL MEDICAL CENTER	A	12,272	3,221	3,159	2,196,466	2,383,166		0	0	0.00644	0	2,383,166	2,383,166
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	A	6,041	968	1,821	-	0		0	0	0.00374	0	0	0

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Medicaid Number	Provider	fhurs only Data Type FHURS (F)	n Medicaid Days (Incl. HMO) (CA)	t Charity Care Days (CG)	v 50% Bad Debt Days RA=(CA+CG)	115.251% Adjusted Amnt of Local Tax Support	1.0850 108.50% Preliminary (Amount of Local Funding) RI (defined)	Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS
								Mcaid+Char+ 50% Bad Debt % of Rural Tot. RL=Sel(RH)/sum(RH)	Proportional Adjust. For Rural Hospitals RK = (RJ x 2,419,573)	Adjusted Rural Payments RL = (Sel(RI)+RK)	Mcaid+Char+ 50% Bad Debt % of Other Tot. RM=Sel(RH)/sum(RH)	Proportional Adjust. non-Rural Hospitals = (RM x (alloco-sum(RJ)-sum(RI))	Adjusted Non-Rural Payments RQ = (sel(RI) + RN)	
140442	NORTH DADE HEALTH CENTER (JM)					-	0		0	0		0	0	0
295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCHKA					-	0		0	0		0	0	0
100315	NCH DOWNTOWN NAPLES HOSPITAL	A	15,323	8,369	3,515	-	0		0	0	0.00939	0	0	0
101141	NATURE COAST REGIONAL HEALTH NETWORK	A	267	150	496	-	0	0.01682	40,689	0		0	0	40,689
6879651	NORTHEAST FL HEALTH SERVICES					-	0		0	0		0	0	0
260029	N.E. FLORIDA STATE HOSPITAL					-	0		0	0		0	0	0
101508	MORTON PLANT NORTH BAY HOSPITAL	A	2,013	1,926	727	-	0		0	0	0.00161	0	0	0
100218	BROWARD HEALTH - NORTH BROWARD MEDICAL CENTER	A	10,420	7,948	7,621	19,954,671	21,650,818		0	0	0.00897	0	21,650,818	21,650,818
101265	NORTH OKALOOSA MEDICAL CENTER	A	2,368	1,116	503	-	0		0	0	0.00138	0	0	0
100498	NORTH SHORE MEDICAL CENTER	A	21,889	2,726	989	-	0		0	0	0.00884	0	0	0
102571	NORTH RIDGE MEDICAL CENTER	A				-	0		0	0		0	0	0
115193	NORTHSIDE HOSPITAL & HEART INST.	A	5,699	2,646	1,722	-	0		0	0	0.00347	0	0	0
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	A	285	1,174	306	-	0	0.03251	78,662	0		0	0	78,662
104591	NORTHWEST MEDICAL CENTER	A	6,406	1,035	1,543	-	0		0	0	0.00310	0	0	0
120073	OAK HILL HOSPITAL	A	2,822	910	591	-	0		0	0		0	0	0
109886	OCALA REGIONAL MEDICAL CENTER	A	6,210	1,325	2,307	1,684,211	1,827,369		0	0	0.00340	0	1,827,369	1,827,369
279561	OKALOOSA COUNTY HEALTH DEPARTMENT					-	0		0	0		0	0	0
279587	ORANGE COUNTY HEALTH DEPARTMENT					-	0		0	0		0	0	0
111741	ORANGE PARK MEDICAL CENTER	A	8,664	1,872	2,814	-	0		0	0	0.00461	0	0	0
101338	ORLANDO REGIONAL MEDICAL CENTER	A	91,474	26,681	8,955	4,723,599	5,125,105		0	0	0.04387	0	5,125,105	5,125,105
101869	FLORIDA HOSPITAL ORMOND MEMORIAL	A				-	0		0	0		0	0	0
279595	OSCEOLA COUNTY HEALTH DEPARTMENT					-	0		0	0		0	0	0
101389	OSCEOLA REGIONAL MEDICAL CENTER	A	12,488	1,182	2,934	-	0		0	0	0.00573	0	0	0
212032	PALM BEACH COUNTY HOME					-	0		0	0		0	0	0
102105	PALM BEACH GARDENS MEDICAL CENTER	A	1,841	1,152	387	378,514	410,688		0	0		0	410,688	410,688
102245	PALM BEACH REGIONAL HOSPITAL					-	0		0	0		0	0	0
100536	PALM SPRINGS GENERAL HOSPITAL	A	1,910	0	1,613	-	0		0	0		0	0	0
104604	PALMETTO GENERAL HOSPITAL	A	20,366	1,400	916	-	0		0	0	0.00784	0	0	0
120111	PALMS OF PASADENA HOSPITAL	A	1,484	547	484	-	0		0	0		0	0	0
120260	PALMS WEST HOSPITAL	A	10,550	2,117	1,469	635,461	689,475		0	0	0.00488	0	689,475	689,475
6896936	PANCARE HEALTH CENTER					-	0		0	0		0	0	0
111414	PARK MEDICAL CENTER					-	0		0	0		0	0	0
102385	PARKWAY REGIONAL (merged JM)	X				-	0		0	0		0	0	0
100102	PARRISH MEDICAL CENTER	A	3,863	3,586	1,572	1,168,395	1,267,709		0	0	0.00312	0	1,267,709	1,267,709

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		Data Type	n	t	v	115.251%	1.0850	Mcaid+Char+ 50% Bad Debt	Proportional Adjust For Rural	Adjusted Rural	Mcaid+Char+ 50% Bad Debt	Proportional Adjust non-Rural	Adjusted Non-Rural	
		HHURS (F)	(incl. HMO)	Days	Days	Support	Preliminary (Amount of Local Funding)	% of Rural Tot	Hospitals	Payments	% of Other Tot	Hospitals	Payments	
		(CA)	(CG)	RA=(CA+CG)	RI (defined)	RJ=Se/(R/Hsum(RH))	RK = (RJ x 2,419,873)	RL = (Se/(RI)+RK)	RM=Se/(R/Hsum(RH))	RO = (seoc-sum(RJ)-sum(RM))	RP = (RL+RO)			
109592	PASCO REGIONAL MEDICAL CENTER	A	1,833	168	416	-	0		0	0	0.00083	0	0	0
100285	PEACE RIVER REGIONAL MEDICAL CENTER	A	5,231	586	825	-	0		0	0	0.00229	0	0	0
101851	FLORIDA HOSPITAL OCEANSIDE	A	3,976	1,541	2,054	-	0		0	0	0.00261	0	0	0
103144	PHYSICIAN'S REGIONAL MEDICAL CENTER	F	3,731	327	930	2,845,937	3,087,842		0	0	0.00172	0	3,087,842	3,087,842
120251	PINECREST REHABILITATION HOSPITAL	X				-	0		0	0		0	0	0
279625	PINELLAS COUNTY HEALTH DEPARTMENT					-	0		0	0		0	0	0
120006	PLANTATION GENERAL HOSPITAL	A	22,098	611	2,835	-	0		0	0	0.00882	0	0	0
279633	POLK COUNTY HEALTH DEPARTMENT					-	0		0	0		0	0	0
101681	POLK GENERAL HOSPITAL					-	0		0	0		0	0	0
102237	POMPANO BEACH MEDICAL CENTER					-	0		0	0		0	0	0
295507	PREMIER COMMUNITY HEALTHCARE					-	0		0	0		0	0	0
101311	PRINCETON HOSPITAL	F	0	0	330	-	0		0	0		0	0	0
113514	PUTNAM COMMUNITY MEDICAL CENTER	A	3,249	217	2,028	-	0		0	0	0.00190	0	0	0
119750	H.H. RAULERSON	A	1,700	348	979	-	0	0.05576	134,922	0		0	0	134,922
202533	THE ROHR HOME					-	0		0	0		0	0	0
295434	RURAL HEALTH CARE - FMDC					-	0		0	0		0	0	0
280045	SOUTH FLORIDA STATE HOSPITAL					-	0		0	0		0	0	0
119997	ORLANDO REGIONAL SOUTH SEMINOLE HOSPITAL					-	0		0	0		0	0	0
103233	SACRED HEART OF THE EMERALD COAST	A	1,269	674	720	-	0		0	0	0.00092	0	0	0
100765	SACRED HEART HOSPITAL	A	36,475	4,858	4,489	1,020,367	1,107,098		0	0	0.01582	0	1,107,098	1,107,098
101745	SANTA ROSA MEDICAL CENTER	A	2,535	231	848	-	0		0	0	0.00125	0	0	0
279684	SARASOTA COUNTY HEALTH DEPARTMENT					-	0		0	0		0	0	0
120014	SEBASTIAN RIVER MEDICAL CENTER	A	776	0	530	-	0		0	0		0	0	0
103390	SELECT SPECIALTY HOSPITAL - ORLANDO	F	196	0	82	-	0		0	0		0	0	0
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY	F	180	0	21	-	0		0	0		0	0	0
103373	SELECT SPECIALTY HOSPITAL MIAMI	F	106	0	110	-	0		0	0		0	0	0
119989	SEVEN RIVERS COMMUNITY HOSPITAL	A	2,859	32	388	-	0		0	0	0.00108	0	0	0
100676	SHANDS AT JACKSONVILLE	A	49,377	40,841	5,896	18,711,670	20,302,162		0	0	0.03317	0	20,302,162	20,302,162
100331	SHANDS AT LAKE SHORE	A	3,983	3,221	525	2,845,937	3,087,842	0.14238	344,497	0		0	0	3,432,338
101756	SHANDS AT LIVE OAK	A	188	1,179	691	-	0	0.03793	91,765	0		0	0	91,765
100072	SHANDS AT STARKE	A	302	1,341	724	-	0	0.04359	105,479	0		0	0	105,479
100030	SHANDS TEACHING HOSPITAL & CLINIC	A	65,660	27,257	4,526	3,820,670	4,145,427		0	0	0.03364	0	4,145,427	4,145,427
103284	SISTER EMMANUEL HOSPITAL	F	634	116	59	-	0		0	0		0	0	0
119646	SOUTH BAY HOSPITAL	A	1,220	1,197	691	-	0		0	0		0	0	0
100986	SOUTH FLORIDA BAPTIST HOSPITAL	A	3,543	3,791	920	1,721,160	1,867,458		0	0	0.00285	0	1,867,458	1,867,458
101087	SOUTH LAKE HOSPITAL	A	1,716	2,329	889	4,278,101	4,641,740		0	0	0.00170	0	4,641,740	4,641,740



TABLE 2  
SFY 2011-12

Calculations for Rural and Non-Rural Hospitals Provider Access Systems

SB 2000

Medicaid Number	Provider	fhurs only						Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS
		Data Type	n	t	v	115.251%	1.0850	Mcaid+Char+ 50% Bad Debt	Proportional Adjust. For Rural	Adjusted Rural	Mcaid+Char+ 50% Bad Debt	Proportional Adjust non-Rural	Adjusted Non-Rural	
		FHURS (F)	(Incl HMO)	Days	Days	Support	Preliminary (Amount of Local Funding)	% of Rural Tot	Hospitals	Payments	% of Other Tot	Hospitals	Payments	
		(CA)	(CG)	RA*(CA+CG)	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH/sum(RH))	(RM x (alloc-sum(RJ))-sum(	RO = (sel(RI) + RN)	RP = (RL+RO)		
100587	SOUTH MIAMI HOSPITAL	A	12,766	3,182	2,556	-	0		0	0	0.00639	0	0	0
100595	SOUTH BEACH COMMUNITY HOSPITAL	A				-	0		0	0		0	0	0
106470	SELECT SPECIALTY HOSPITAL -MEMORIAL HEALTH JACKSONVILLE	A	0	0	140	-	0		0	0		0	0	0
102466	SPRING HILL REGIONAL HOSPITAL					-	0		0	0		0	0	0
120227	SAINT ANTHONY'S HOSPITAL	A	7,823	3,255	893	5,877,525	6,377,115		0	0	0.00406	0	6,377,115	6,377,115
120022	ST. CATHERINE'S REHABILITATION HOSPITAL	F	0		0	-	0		0	0		0	0	0
103462	ST CLOUD REGIONAL MEDICAL CENTER	F	1,315	0	567	-	0		0	0	0.00065	0	0	0
102407	ST. JOHN'S REHABILITATION HOSPITAL	F	0		0	-	0		0	0		0	0	0
9143211	ST. JOHNS RIVER RURAL HEALTH NETWORK					-	0		0	0		0	0	0
6867286	ST. JOSEPH CARE OF FLORIDA					-	0		0	0		0	0	0
100978	ST. JOSEPH'S HOSPITAL	A	52,794	17,842	3,836	11,887,751	12,898,210		0	0	0.02570	0	12,898,210	12,898,210
119971	ST. LUCIE MEDICAL CENTER	A	5,161	577	1,504	-	0		0	0	0.00250	0	0	0
101486	ST. MARY'S HOSPITAL	A	41,717	16,567	1,924	6,244,128	6,774,879		0	0	0.02078	0	6,774,879	6,774,879
120103	SAINT PETERSBURG GENERAL HOSPITAL	A	5,889	2,340	1,200	-	0		0	0	0.00325	0	0	0
100731	SAINT VINCENT'S MEDICAL CENTER	A	12,642	5,235	2,894	-	0		0	0	0.00717	0	0	0
100722	SAINT LUKE'S HOSPITAL	F	1,525	914	1,334	-	0		0	0		0	0	0
101591	SUN COAST HOSPITAL	A				-	0		0	0		0	0	0
295230	SUNCOAST CHC					-	0		0	0		0	0	0
295574	SUNCOAST COMM HEALTH CENTER (DENTAL)					-	0		0	0		0	0	0
295230	SUNCOAST COMM HEALTH CTR					-	0		0	0		0	0	0
119962	SUNLAND - MARIANNA					-	0		0	0		0	0	0
120278	HEALTHSOUTH SUNRISE REHAB. HOSPITAL	F	551	378	298	-	0		0	0		0	0	0
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	A	8,464	2,033	2,361	-	0		0	0	0.00444	0	0	0
119920	TACACHALE DAHLIA HOSPITAL					-	0		0	0		0	0	0
101133	TALLAHASSEE MEMORIAL HOSPITAL	A	20,286	8,333	4,925	-	0		0	0	0.01089	0	0	0
295485	TAMPA FAMILY HEALTH CENTER					-	0		0	0		0	0	0
295485	TAMPA FAMILY HEALTH CENTER (DENTAL)					-	0		0	0		0	0	0
295485	TAMPA FAMILY HEALTH CTR.					-	0		0	0		0	0	0
100994	TAMPA GENERAL HOSPITAL	A	50,595	31,618	3,235	17,301,469	18,772,094		0	0	0.02949	0	18,772,094	18,772,094
295477	THOMAS E. LANGLEY MEDICAL CENTER					-	0		0	0		0	0	0
119849	TOWN & COUNTRY HOSPITAL	F	2,051	657	900	-	0		0	0	0.00125	0	0	0
6800050	TREASURE COAST COMMUNITY HEALTH CENTER					-	0		0	0		0	0	0
295060	TRENTON MEDICAL CENTER, INC.					-	0		0	0		0	0	0
100838	TRINITY COMMUNITY HOSPITAL	A				-	0		0	0		0	0	0

TABLE 2  
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Calculations for Rural and Non-Rural Hospitals Provider Access Systems

SB 2000

Medicaid Number	Provider	fhurs only					115.251%		1.0850			Rural Hospitals			Other than Rural Hospitals		\$ -		TOTAL OF ACCESS SYS. PAYMENTS
		Data Type	Medicaid Days	Charity Care	50% Bad Debt	Adjusted Amnt of Local Tax	108.50%	Mcaid+Char+ 50% Bad Debt	Proportional Adjust For Rural	Adjusted Rural	Mcaid+Char+ 50% Bad Debt	Proportional Adjust non-Rural	Adjusted Non-Rural						
		FHURS (F)	(Incl. HMO)	Days	Days	Support	Preliminary (Amount of Local Funding)	% of Rural Tot.	Hospitals	Payments	% of Other Tot.	Hospitals	Payments						
		(CA)	(CG)	RA=(CA+CG)		Ri (defined)	RJ=Sa/(RH+sum(RH))	RK = (RJ x 2,419,573)	RL = (Sa/(Ri)+RK)	RM=Sa/(RH+sum(RH))	RO = (a/(Ri) + Ri)	RP = (RL+RO)							
101257	TWIN CITIES HOSPITAL	A	385	56	426	-	0		0	0	0.00030	0	0	0	0	0	0		
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	F	542	168	485	-	0		0	0	0.00041	0	0	0	0	0	0		
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	A	1,447	1,074	1,081	-	0		0	0	0.00124	0	0	0	0	0	0		
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	A	11,383	8,397	2,371	-	0		0	0	0.00765	0	0	0	0	0	0		
112801	UNIVERSITY HOSPITAL & MEDICAL C	A	3,947	733	1,830	-	0		0	0	0.00225	0	0	0	0	0	0		
102679	KINDRED HOSPITAL - NORTH FLORIDA					-	0		0	0		0	0	0	0	0	0		
102768	KINDRED HOSPITAL BAY AREA - ST. PETE	F	24	472	0	-	0		0	0		0	0	0	0	0	0		
119733	VENICE REGIONAL MEDICAL CENTER	A	1,207	34	494	-	0		0	0		0	0	0	0	0	0		
103179	THE VILLAGES REGIONAL HOSPITAL	A	482	785	647	-	0		0	0		0	0	0	0	0	0		
120243	WEST BOCA MEDICAL CENTER	A	6,898	1,108	505	181,803	197,256		0	0	0.00294	0	0	197,256	197,256	197,256	0		
280063	WEST FLORIDA COMMUNITY CARE CENTER		0	15,286	121	-	0		0	0	0.00532	0	0	0	0	0	0		
113212	WEST FLORIDA HOSPITAL	A	5,651	832	1,704	-	0		0	0	0.00283	0	0	0	0	0	0		
101702	WEST GABLES REHABILITATION HOSPITAL	F	751	0	60	-	0		0	0		0	0	0	0	0	0		
279765	WALTON COUNTY HEALTH DEPARTMENT					-	0		0	0		0	0	0	0	0	0		
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	A	71	0	567	-	0	0.01175	28,425	0		0	0	0	0	28,425	0		
102130	WELLINGTON REGIONAL MEDICAL CENTER	A	6,766	2,155	1,426	935,845	1,015,392		0	0	0.00357	0	0	1,015,392	1,015,392	1,015,392	0		
100625	WESTCHESTER GENERAL HOSPITAL	A	10,740	1,981	843	-	0		0	0	0.00468	0	0	0	0	0	0		
112305	WESTSIDE REGIONAL MEDICAL CENTE	A	2,909	778	1,226	-	0		0	0		0	0	0	0	0	0		
101699	WINTER HAVEN HOSPITAL	A	8,405	6,048	3,414	-	0		0	0	0.00617	0	0	0	0	0	0		
101382	FLORIDA HOSPITAL WINTER PARK					-	0		0	0		0	0	0	0	0	0		
100111	WJESTHOFF MEDICAL CENTER - ROCKLEDGE	A	5,485	3,958	1,657	-	0		0	0	0.00383	0	0	0	0	0	0		
103209	WJESTHOFF MEDICAL CENTER - MELBOURNE	A				-	0		0	0	0.00164	0	0	0	0	0	0		
120298	Doctors Hospital Inc (Dade Co)					-	0		0	0		0	0	0	0	0	0		
103730	St. Luke's-St. Vincent's (Duval Co)					-	0		0	0		0	0	0	0	0	0		
999999	UNDETERMINED	U				-	0		0	0		0	0	0	0	0	0		
Totals			1,900,207	812,616	344,327	754,956,282	819,127,566	1.00000	2,419,573	0	1.00000	0	813,110,878	821,547,139					

**TABLE 3**  
**SFY 2011-12**  
**EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH &**  
**EXEMPTIONS TO CEILINGS**

SB 2000

Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2011-12						Total LIP and DSH by Provider	Provider Exemption Costs (04,05,06)		
					Regular	GME	Family Practice	PSN/CHILDREN	Rural / RFAP	Total DSH		January 1, 2011 rate		
												InPatient	Outpatient	Total
AG HOLLEY	PALM BEACH											152,802		152,802
ALL CHILDREN'S HOSPITAL	PINELLAS	5,388,308		5,388,308	20,395			400,000		420,395	5,808,703	15,546,979	5,864,848	21,411,827
ANN BATES LEACH EYE HOSPITAL	DADE											31,224	2,393,807	2,425,032
AVENTURA HOSPITAL & MEDICAL CEN	DADE													
BAPTIST MEDICAL CENTER - BEACHES	DUVAL													
BAPTIST HOSPITAL OF MIAMI	DADE											18,213,931	1,937,116	18,151,047
BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	567,845		567,845							567,845	4,398,432	804,244	5,202,876
BAPTIST MEDICAL CENTER	DUVAL	245,574		245,574							245,574	10,542,124	56,821	10,598,944
BAPTIST MEDICAL CENTER - NASSAU	NASSAU	130,141	102,045	232,186					244,556	244,556	476,742			
BARTOW REGIONAL MEDICAL CENTER	POLK													
BAY MEDICAL CENTER	BAY		6,421,167	6,421,167	4,091,985					4,091,985	10,513,152	3,451,011	669,974	4,117,985
BAYFRONT MEDICAL CENTER	PINELLAS	410,890	12,754,234	13,165,124			1,443,750			1,443,750	14,608,874	6,206,007	85,681	6,291,688
BERT FISH MEDICAL CENTER	VOLUSIA													
BETHESDA HEALTHCARE SYSTEM	PALM BEACH		1,254,923	1,254,923							1,254,923	4,258,016	45,253	4,303,269
BLAKE MEDICAL CENTER	MANATEE													
BOCA RATON COMMUNITY HOSPITAL	PALM BEACH													
BRANDON REGIONAL HOSPITAL	HILLSBORO											4,701,740	70,075	4,771,815
BROOKS REHABILITATION HOSPITAL	DUVAL													
BROOKSVILLE REGIONAL HOSPITAL	HERNANDO											1,821,272	178,991	2,000,262
BROWARD HEALTH - BROWARD GENERAL	BROWARD	2,239,914	99,324,901	101,564,814	22,416,276		1,443,750	2,102,425		25,962,451	127,527,265	14,561,647	4,231,971	18,793,619
CALHOUN LIBERTY HOSPITAL	CALHOUN	145,416	30,312	175,728					439,125	439,125	614,853			
CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	157,981	4,986	162,966	83,333				425,629	508,962	671,928			
CAPE CANAVERAL HOSPITAL	BREVARD													
CAPE CORAL HOSPITAL	LEE				1,678,139					1,678,139	1,678,139			
UNIVERSITY OF MIAMI HOSPITAL	DADE				16,320					16,320	16,320	4,646,230	463,487	5,109,717
CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE													
CHARLOTTE REGIONAL MEDICAL CENTER	CHARLOTTE													
CITRUS MEMORIAL HEALTH SYSTEM	CITRUS		8,663,121	8,663,121	707,715					707,715	9,370,836			
CLEARWATER COMMUNITY HOSPITAL	PINELLAS													
CLEVELAND CLINIC FLORIDA WESTON	BROWARD													
COLUMBIA HOSPITAL	PALM BEACH		627,970	627,970							627,970	1,070,953	219,771	1,290,724
COMMUNITY HOSPITAL	PASCO													
CORAL GABLES HOSPITAL	DADE											871,472	226,975	1,098,448
BROWARD HEALTH - CORAL SPRINGS ME	BROWARD		10,554,775	10,554,775	2,151,612		145,652			2,297,264	12,852,039	2,712,226	556,272	3,268,498
PASCO REGIONAL MEDICAL CENTER	PASCO													
ATLANTIC MEDICAL CENTER	VOLUSIA													
JACKSON SOUTH COMMUNITY HOSPITAL	DADE													
DELRAY MEDICAL CENTER	PALM BEACH	438,491	4,982,804	5,421,295							5,421,295			
DESOTO MEMORIAL HOSPITAL	DESOTO	237,770	144,530	382,300	1,263				348,650	349,913	732,213			
DOCTORS' HOSPITAL - CORAL GABLES	DADE													
DOCTORS HOSPITAL OF SARASOTA	SARASOTA													
DOCTORS MEMORIAL HOSPITAL	HOLMES	180,203	66,684	246,887	83,333				307,048	390,381	637,268			
DOCTORS MEMORIAL HOSPITAL	TAYLOR	234,826	149,183	384,009					365,850	365,850	749,859			
MIAMI JEWISH HOME & HOSPITAL	DADE													
ED FRASER MEMORIAL HOSPITAL	BAKER	1,059,213	25,859	1,085,071	83,333				3,881,172	3,964,505	5,049,576			
EDWARD WHITE HOSPITAL	PINELLAS													
HEALTHSOUTH EMERALD COAST REHABI	BAY													
ENGLEWOOD COMMUNITY HOSPITAL	SARASOTA													
EVERGLADES REGIONAL MEDICAL CENT	PALM BEACH													
FAWCETT MEMORIAL HOSPITAL	CHARLOTTE													
FISHERMEN'S HOSPITAL	MONROE	156,636	14,831	171,466					449,100	449,100	620,566			
FLAGLER HOSPITAL	ST JOHNS		394,750	394,750							394,750			
FLORIDA HOSPITAL	ORANGE	36,935	5,125,105	5,162,040		1,820,000				1,820,000	6,982,040	31,899,955	2,840,673	34,740,628

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**SFY 2011-12**  
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SB 2000

Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2011-12						Total LIP and DSH by Provider	Provider Exemption Costs (04,05,06)				
					Regular	GME	Family Practice	PSN/CHILDRENS	Rural / RFAP	Total DSH		January 1, 2011 rate				
												InPatient	Outpatient	Total		
FLORIDA HOSPITAL HEARTLAND MED. CT	HIGHLANDS															
FLORIDA HOSPITAL - WAUCHULA	HARDEE	143,253	67,110	210,363						378,012	378,012	588,375				
FLORIDA HOSPITAL FLAGLER	FLAGLER	127,376	160,436	287,812						393,252	393,252	681,064				
FLORIDA HOSPITAL WATERMAN	LAKE		7,088,259	7,088,259								7,088,259				
FLORIDA HOSPITAL ZEPHYRHILLS	PASCO															
FLORIDA MEDICAL CENTER	BROWARD															
FLORIDA MEDICAL CENTER SOUTH	BROWARD															
FLORIDA STATE HOSPITAL					1,090,789					1,090,789	1,090,789					
FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN				3,902					3,902	3,902		2,202			2,202
FORT WALTON BEACH MEDICAL CENTER	OKALOOSA															
G. PIERCE WOOD HOSPITAL	DESOTO															
GADSDEN COMMUNITY HOSPITAL	GADSDEN															
BROOKS HEALTH SYSTEM	DUVAL															
GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	177,107	28,425	205,531	83,333					429,433	512,766	718,297				
GLADES GENERAL HOSPITAL	PALM BEACH	238,333	3,172,596	3,410,929	555,874					351,633	907,507	4,318,436				
PARKWAY REGIONAL MEDICAL CENTER	DADE											871,498				
GOOD SAMARITAN MEDICAL CENTER	PALM BEACH		871,498	871,498								871,498				
GULF COAST MEDICAL CENTER	BAY												3,932,326	322,689		4,255,015
GULF COAST HOSPITAL - FT. MYERS	LEE				447,788						447,788	447,788				
GULF PINES HOSPITAL	GULF															
H. LEE MOFFIT CANCER CENTER	HILLSBORO												1,029,000	4,897,178		5,926,178
H.H. RAULERSON	OKEECHOBEE	188,405	134,922	303,328						465,278	465,278	768,606				
HALIFAX HEALTH	VOLUSIA	281,272	33,146,545	33,427,817	6,644,342		1,443,750			8,088,092	41,515,909	7,301,412	3,687,332			10,988,744
HEALTH CENTRAL	ORANGE		2,845,860	2,845,860	2,590,141					2,590,141	5,438,001	1,532,413	361,626			1,894,039
HEALTHMARK REGIONAL MEDICAL CENTE	WALTON	118,713	55,105	173,818						357,394	357,394	531,212				
HEALTHSOUTH REHAB HOSPITAL OF MIAMI	DADE															
LARKIN COMMUNITY HOSPITAL	DADE						1,443,750			1,443,750	1,443,750	833,065	72,199			905,264
HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE	LEON															
HEALTHSOUTH REHAB OF SPRING HILL	HERNANDO															
HEALTHSOUTH REHAB HOSPITAL - LARGO	PINELLAS															
HEALTHSOUTH SEA PINES REHABILITATION CENTER	BREVARD															
HEALTHSOUTH SUNRISE REHAB HOSPITAL	BROWARD															
HEALTHSOUTH REHAB HOSPITAL TREASURES	INDIAN RIVER															
HEALTHSOUTH REHAB INSTITUTE - SARASOTA	SARASOTA															
HEALTHSOUTH RIDGELAKE HOSPITAL	SARASOTA															
HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK												3,464,266	131,095		3,595,361
HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS															
HENDRY REGIONAL MEDICAL CENTER	HENDRY	160,347	52,412	212,759	83,333					463,612	536,945	749,704				
HIWASSEE HOSPITAL	DADE				9,001						9,001	9,001	5,600,263	501,537		6,101,801
HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS															
MEMORIAL REGIONAL HOSPITAL SOUTH	BROWARD															
HOLMES REGIONAL MEDICAL CENTER	BREVARD	281,272		281,272								281,272	6,261,586	1,709,171		7,970,757
HOLY CROSS HOSPITAL	BROWARD															
HOMESTEAD HOSPITAL	DADE				5,640						5,640	5,640	7,266,948	250,407		7,517,355
BROWARD HEALTH - IMPERIAL POINT HOSPITAL	BROWARD	505,504	8,389,691	8,895,196	2,647,743			277,883		2,925,626	11,820,822	906,434	97,593			1,004,027

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**SFY 2011-12**  
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SB 2000

Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2011-12						Total LIP and DSH by Provider	Provider Exemption Costs (04,05,06)				
					Regular	GME	Family Practice	PSN/CHILDREN	Rural / RFAP	Total DSH		January 1, 2011 rate				
												InPatient	Outpatient	Total		
INDIAN RIVER MEDICAL CENTER	INDIAN RIVER		10,703,324	10,703,324							10,703,324					
JACKSON HOSPITAL	JACKSON	161,567	207,321	368,888	83,333					269,625	352,958	721,846				
JACKSON MEMORIAL HOSPITAL	DADE	4,454,635	347,473,194	351,927,829	62,889,489	16,254,780				2,358,498	81,502,767	433,430,596	109,332,653	12,320,944	121,653,597	
JAY HOSPITAL	SANTA ROSA	150,479	68,617	219,096							226,851	445,947				
JFK MEDICAL CENTER	PALM BEACH		3,820,024	3,820,024								3,820,024	5,292,003	115,483	5,407,486	
JUPITER MEDICAL CENTER	PALM BEACH		496,449	496,449								496,449				
KENDALL REGIONAL MEDICAL CENTER	DADE												5,239,438	339,140	5,578,578	
KINDRED HOSPITAL - CENTRAL TAMPA	HILLSBORO															
KINDRED HOSPITAL - OCALA	MARION															
KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD	BROWARD															
KINDRED HOSPITAL - S. FLA - CORAL GABLES	DADE															
KINDRED HOSPITAL - SOUTH FLORIDA	BROWARD															
KINDRED HOSPITAL BAY AREA - TAMPA	HILLSBORO															
LAKE BUTLER HOSPITAL	UNION	506,573	52,419	558,992						1,020,551	1,020,551	1,579,543				
LAKE CITY MEDICAL CENTER	COLUMBIA															
LAKE WALES MEDICAL CENTERS	POLK															
LAKELAND REGIONAL MEDICAL CENTER	POLK	281,272		281,272								281,272	6,703,696	1,069,685	7,773,382	
LAKEWOOD RANCH MEDICAL CENTER	MANATEE															
LARGO MEDICAL CENTER	PINELLAS					1,616,352					1,616,352	1,616,352	296,275	70,203	366,478	
LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	281,272		281,272							281,272	281,272	4,531,939	201,429	4,733,368	
LEE MEMORIAL HOSPITAL	LEE	1,070,849	6,642,586	7,713,435	7,977,533						7,977,533	15,690,968	9,499,583	1,425,368	10,924,951	
LEESBURG REGIONAL MEDICAL CENTER	LAKE		6,427,456	6,427,456								6,427,456				
LEHIGH REGIONAL MEDICAL CENTER	LEE															
LOWER KEYS MEDICAL CENTER	MONROE												1,611,178	188,733	1,799,911	
MADISON COUNTY MEMORIAL HOSPITAL	MADISON	102,399	72,829	175,228						308,627	308,627	483,855				
MANATEE MEMORIAL HOSPITAL	MANATEE		5,560,977	5,560,977								5,560,977	5,286,639	228,120	5,514,759	
MARINERS HOSPITAL	MONROE	137,757	76,707	214,464						234,163	234,163	448,627				
MARTIN MEMORIAL HOSPITAL	MARTIN															
MEASE HOSPITAL - COUNTRYSIDE	PINELLAS															
MEASE HOSPITAL - DUNEDIN	PINELLAS															
FLORIDA HOSPITAL OCEANSIDE	VOLUSIA															
ST. LUCIE MEDICAL CENTER	ST. LUCIE												2,891,115	6,564	2,697,679	
FLORIDA HOSPITAL ORMOND MEMORIAL	VOLUSIA															
SARASOTA MEMORIAL HOSPITAL	SARASOTA		23,090,312	23,090,312	2,261,048						2,261,048	25,351,360				
MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA															
MEMORIAL HOSPITAL MIRAMAR	BROWARD				83,333					47,432	130,765	130,765				
MEMORIAL HOSPITAL OF TAMPA	HILLSBORO															
MEMORIAL HOSPITAL PEMBROKE	BROWARD	505,504	6,212,243	6,717,747	83,333					94,865	178,198	6,895,945	1,427,787	384,565	1,812,353	
MEMORIAL HOSPITAL WEST	BROWARD		15,530,608	15,530,608	3,135,967					218,707	3,354,674	18,885,282				
MEMORIAL HOSPITAL JACKSONVILLE	DUVAL															
MEMORIAL REGIONAL HOSPITAL	BROWARD	2,175,232	63,789,986	65,965,218	17,514,584					1,476,349	18,990,933	84,956,151	18,515,774	8,683,219	27,198,992	
MERCY HOSPITAL	DADE															
METHODIST MEDICAL CENTER	DUVAL															
MIAMI CHILDRENS HOSPITAL	DADE	4,558,562		4,558,562	23,486					400,000	423,486	4,982,048	20,763,571	4,722,333	25,485,904	
MT. SINAI MEDICAL CENTER & MIAMI HEAR	DADE															
MORTON F. PLANT HOSPITAL	PINELLAS		6,377,115	6,377,115												
MT. SINAI MEDICAL CENTER	DADE	6,084,397		6,084,397		4,051,810		1,443,750			1,443,750	7,820,865	4,666,713	939,796	5,606,509	
MUNROE REGIONAL MEDICAL CENTER	MARION		2,383,166	2,383,166	2,538,334						4,051,810	10,136,207	4,159,412	403,803	4,563,215	
N.E. FLORIDA STATE HOSPITAL	BAKER											2,538,334	4,919,500			
NCH DOWNTOWN NAPLES HOSPITAL	COLLIER	167,668		167,668								892,618	892,618			
NATURE COAST REGIONAL HEALTH NETW	LEVY	151,950	40,689	192,639								167,668	7,168,170	172,058	7,340,228	
MORTON PLANT NORTH BAY HOSPITAL	PASCO									256,528	256,528	449,167				
BROWARD HEALTH - NORTH BROWARD M	BROWARD	281,272	21,650,818	21,932,090	9,818,418						235,941	10,054,359	31,986,449	2,188,944	675,109	2,864,052

**TABLE 3**  
**SFY 2011-12**  
**EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH &**  
**EXEMPTIONS TO CEILINGS**

SB 2000

Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2011-12						Total LIP and DSH by Provider	Provider Exemption Costs (04,05,06)		
					Regular	GME	Family Practice	PSN/CHILDREN	Rural / RFAP	Total DSH		January 1, 2011 rate		
												InPatient	Outpatient	Total
NORTH DADE HEALTH CENTER (JMH)	DADE													
NORTH FLORIDA REGIONAL MEDICAL CEN	ALACHUA													
NORTH OKALOOSA MEDICAL CENTER	OKALOOSA													
NORTH SHORE MEDICAL CENTER	DADE				11,619					11,619	11,619	5,562,590	825,626	6,388,216
NORTH RIDGE MEDICAL CENTER	BROWARD													
NORTHSIDE HOSPITAL & HEART INST	PINELLAS											2,287,542	3,611	2,291,153
NORTHWEST FLORIDA COMMUNITY HOSP	WASHINGTC	192,337	78,662	271,000	83,333				425,367	508,700	779,700			
NORTHWEST MEDICAL CENTER	BROWARD													
OAK HILL HOSPITAL	HERNANDO													
OCALA REGIONAL MEDICAL CENTER	MARION		1,827,369	1,827,369							1,827,369			
ORANGE PARK MEDICAL CENTER	CLAY													
ORLANDO REGIONAL MEDICAL CENTER	ORANGE	4,242,150	5,125,105	9,367,255		4,687,400				4,687,400	14,054,655	33,423,726	1,101,529	34,525,256
OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA											3,806,572	306,460	4,113,032
PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH		410,688	410,688							410,688			
PALM BEACH REGIONAL HOSPITAL	PALM BEACH													
PALM SPRINGS GENERAL HOSPITAL	DADE													
PALMETTO GENERAL HOSPITAL	DADE				12,040		1,443,750			1,455,790	1,455,790	5,973,246		5,973,246
PALMS OF PASADENA HOSPITAL	PINELLAS													
PALMS WEST HOSPITAL	PALM BEACH		689,475	689,475							689,475	3,541,396	700,309	4,241,704
PAN AMERICAN HOSPITAL	DADE													
PARK MEDICAL CENTER														
PARKWAY REGIONAL (merged JMH)	DADE													
PARRISH MEDICAL CENTER	BREVARD		1,267,709	1,267,709	1,127,918					1,127,918	2,395,627			
PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER		3,087,842	3,087,842							3,087,842			
PINECREST REHABILITATION HOSPITAL	PALM BEACH													
PLANTATION GENERAL HOSPITAL	BROWARD				11,255					11,255	11,255	4,976,186	39,448	5,015,633
POLK GENERAL HOSPITAL	POLK													
POMPANO BEACH MEDICAL CENTER	BROWARD													
PRINCETON HOSPITAL	ORANGE													
PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM													
REGIONAL MEDICAL CENTER AT BAYONE	PASCO													
SACRED HEART HOSPITAL	ESCAMBIA	3,219,357	1,107,098	4,326,456	17,989					17,989	4,344,445	9,606,877	1,324,207	10,931,084
SACRED HEART OF THE EMERALD COAST	WALTON													
SAINT ANTHONY'S HOSPITAL	PINELLAS		6,377,115	6,377,115							6,377,115	1,483,719	385,104	1,868,823
PEACE RIVER REGIONAL MEDICAL CENTE	CHARLOTTE													
SAINT LUKE'S HOSPITAL	DUVAL					1,820,000				1,820,000	1,820,000	359,254	74,285	433,539
SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS											1,923,171	151,545	2,074,715
SAINT VINCENT'S MEDICAL CENTER	DUVAL						1,443,750			1,443,750	1,443,750	2,751,689	434,285	3,185,973
SANTA ROSA MEDICAL CENTER	SANTA ROSA													
SEBASTIAN RIVER MEDICAL CENTER	INDIAN RIVER													
SELECT SPECIALTY HOSPITAL - ORLANDO	ORANGE													
SELECT SPECIALTY HOSPITAL MIAMI	DADE													
SELECT SPECIALTY HOSPITAL PANAMA C	BAY													
SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS													
SHANDS AT JACKSONVILLE	DUVAL	33,696,240	20,302,182	53,998,402	21,810	12,833,802		2,017,321		14,872,933	68,871,335	11,242,008	9,260,651	20,502,657
SHANDS AT LAKE SHORE	COLUMBIA	253,671	3,432,338	3,686,010	3,074				427,176	430,250	4,116,260			
SHANDS AT LIVE OAK	SUWANNEE	311,041	91,765	402,805					595,435	595,435	998,240			
SHANDS AT STARKE	BRADFORD	218,755	105,479	324,234					358,239	338,239	662,473			
SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	5,565,020	4,145,427	9,710,447	38,172	14,608,830		241,127		14,888,129	24,598,576	27,379,747	7,486,407	34,866,154
SISTER EMMAUEL HOSPITAL	DADE													
SOUTH BAY HOSPITAL	HILLSBOROU													
SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROU		1,867,458	1,867,458							1,867,458	1,817,026	198,463	2,065,489
SOUTH FLORIDA STATE HOSPITAL	BROWARD													

**TABLE 3**  
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**EXEMPTIONS TO CEILINGS**

SB 2000

Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2011-12						Total LIP and DSH by Provider	Provider Exemption Costs (04,05,06)		
					Regular	GME	Family Practice	PSN/CHILDRENS	Rural / RFAP	Total DSH		January 1, 2011 rate		
												InPatient	Outpatient	Total
SOUTH LAKE HOSPITAL	LAKE		4,641,740	4,641,740							4,641,740			
SOUTH MIAMI HOSPITAL	DADE													
ORLANDO REGIONAL SOUTH SEMINOLE HOSPITAL	SEMINOLE													
SOUTH BEACH COMMUNITY HOSPITAL	DADE													
SOUTHWEST FLORIDA REGIONAL MEDICAL CENTER	LEE				1,043,222					1,043,222	1,043,222			
SELECT SPECIALTY HOSPITAL - MEMORIAL	DUVAL													
SPRING HILL REGIONAL HOSPITAL	HERNANDO													
ST CLOUD REGIONAL MEDICAL CENTER	OSCEOLA													
ST. CATHERINE'S REHABILITATION HOSPITAL	DADE													
ST. JOHN'S REHABILITATION HOSPITAL														
ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	452,604	12,898,210	13,350,813	28,978					28,978	13,379,791	12,038,929	187,661	12,226,589
ST. MARY'S HOSPITAL	PALM BEACH	612,807	6,774,879	7,387,686	20,836					20,836	7,408,522	6,497,556	856,803	7,354,359
SUN COAST HOSPITAL	PINELLAS													
SUNLAND - MARIANNA	JACKSON													
TACACHALE DAHLIA HOSPITAL	ALACHUA													
CAPITAL REGIONAL MEDICAL CENTER	LEON													
TALLAHASSEE MEMORIAL HOSPITAL	LEON	317,758		317,758			1,443,750			1,443,750	1,761,508	8,777,599	378,561	9,156,160
TAMPA GENERAL HOSPITAL	HILLSBOROUGH	14,384,420	18,772,094	33,156,514		10,088,197				10,088,197	43,244,711	29,675,750	2,267,410	31,943,160
THE VILLAGES REGIONAL HOSPITAL	SUMTER													
TOWN & COUNTRY HOSPITAL	HILLSBOROUGH													
TRINITY COMMUNITY HOSPITAL	HAMILTON													
TWIN CITIES HOSPITAL	OKALOOSA													
UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH													
UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH													
UNIVERSITY HOSPITAL & MEDICAL CENTER	BROWARD													
UNIVERSITY OF MIAMI HOSPITAL & CLINIC	DADE											227,170	2,814,405	3,041,575
KINDRED HOSPITAL - NORTH FLORIDA	CLAY													
KINDRED HOSPITAL BAY AREA - ST. PETE	PINELLAS													
VENICE REGIONAL MEDICAL CENTER	SARASOTA													
FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA													
WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH		1,015,392	1,015,392							1,015,392	1,084,359	203,770	1,288,129
WEST BOCA MEDICAL CENTER	PALM BEACH		197,256	197,256							197,256			
WEST FLORIDA COMMUNITY CARE CENTER	SANTA ROSA													
WEST FLORIDA HOSPITAL	ESCAMBIA													
WEST GABLES REHABILITATION HOSPITAL	DADE													
WESTCHESTER GENERAL HOSPITAL	DADE				7,893					7,893	7,893	1,338,501	1,327	1,339,828
WESTSIDE REGIONAL MEDICAL CENTER	BROWARD													
WINTER HAVEN HOSPITAL	POLK											4,744,455	752,930	5,497,385
FLORIDA HOSPITAL WINTER PARK	ORANGE													
WUESTHOFF MEDICAL CENTER - ROCKLEDGE	BREVARD													
WUESTHOFF MEDICAL CENTER - MELBOURNE	BREVARD													
Graduate Medical Education Initiative Consortiums							2,000,000			2,000,000	2,000,000			
UNDETERMINED														
<b>Total Hospital Provider Access Systems</b>		<b>98,369,273</b>	<b>821,547,139</b>	<b>919,916,412</b>	<b>155,223,205</b>	<b>67,781,171</b>	<b>13,550,000</b>	<b>10,016,200</b>	<b>13,392,306</b>	<b>259,962,882</b>	<b>1,179,879,294</b>	<b>551,109,890</b>	<b>94,365,136</b>	<b>645,475,025</b>
<b>Non-Hospital Issues</b>														
Poison Control (GR)				3,172,805							3,172,805			
FQHC-DOH Match (GR)				3,638,128							3,638,128			
FQHC-DOH Match (Local Governments)				3,638,128							3,638,128			
FQHC				11,000,000							11,000,000			
County Initiatives - DOH				4,534,727							4,534,727			
Hospital Based Primary Care Initiatives				3,000,000							3,000,000			
Miami Dade Premium Assistance				250,000							250,000			
Palm Beach Premium Assistance				15,867,014							15,867,014			
Manatee ER Diversion (GR)				1,200,000							1,200,000			
New Primary Care Initiative				34,032,786							34,032,786			
<b>Total Other Provider Access Systems</b>				<b>80,333,588</b>							<b>80,333,588</b>			
<b>Grand Total Provider Access Systems</b>		<b>98,369,273</b>	<b>821,547,139</b>	<b>1,000,250,000</b>	<b>155,223,205</b>	<b>67,781,171</b>	<b>13,550,000</b>	<b>10,016,200</b>	<b>13,392,306</b>	<b>259,962,882</b>	<b>1,260,212,882</b>	<b>551,109,890</b>	<b>94,365,136</b>	<b>645,475,025</b>

\*Percent of Total\* screen values are based on averaged 2004, 2005 and 2006 audited Data and calculated as: (Medicaid Days + Charity Care Days) divided by Adjusted Patient Days. Audited Data as received by the Agency by February 1, 2011

**Table 4**  
**Buyback cost based on January 2011 rate setting**

**SB 2000**

	Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma/Teaching hospitals not included with PSN Hospitals	Total Buybacks
1	4170	Kindred Hospital - Palm Beaches					-
2	9496	UCHLTACH at Connerton					-
3	100030	Shands Teaching Hospital	10,488,495			1,422,121	11,910,617
4	100048	Ed Fraser Memorial Hospital			147,556	0	147,556
5	100064	Bay Medical Center				0	-
6	100072	Shands at Starke			292,252	0	292,252
7	100081	Holmes Regional Medical Center				501,809	501,809
8	100099	Cape Canaveral Hospital				0	-
9	100102	Parrish Medical Center				0	-
10	100111	Wuesthoff Memorial Hospital				0	-
11	100129	Broward General Hospital	4,921,645			742,603	5,664,248
12	100188	Holy Cross Hospital, Inc.				0	-
13	100196	Kindred Hospital - Ft.Lauderdale				0	-
14	100200	Memorial Hospital	10,077,966			840,108	10,918,074
15	100218	North Broward Medical Center	681,065			104,017	785,082
16	100269	Calhoun Liberty Hospital			71,815	0	71,815
17	100277	Charlotte Regional Medical Center				0	-
18	100285	Peace River Regional Medical Center				0	-
19	100315	Naples Community Hospital				0	-
20	100331	Shands At Lake Shore			988,890	0	988,890
21	100358	Baptist Of Miami				0	-
22	100366	Cedars Medical Center, Inc.				0	-
23	100412	Hialeah Hospital				0	-
24	100421	Jackson Memorial Hospital	27,077,003			4,059,685	31,136,688
25	100439	Mercy Hospital, Inc.				0	-
26	100463	Mt. Sinai Medical Center				599,506	599,506
27	100471	University Of Miami Hospital				0	-
28	100498	Northshore Medical Center				0	-
29	100536	Palm Springs General Hospital				0	-
30	100544	Metropolitan Hospital Miami				0	-
31	100587	South Miami Hospital				0	-
32	100609	Miami Childrens Hospital		11,870,768			11,870,768
33	100625	Westchester General Hospital				0	-
34	100641	Baptist Medical Center				0	-
35	100676	Shands Jacksonville Medical Center	6,266,730			852,426	7,119,156
36	100722	Mayo Clinic Florida				22,339	22,339



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**Buyback cost based on January 2011 rate setting**

**SB 2000**

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma/Teaching hospitals not included with PSN Hospitals	Total Buybacks
37	100731	St. Vincent's Hospital			0	-
38	100749	Baptist Hospital (Pensacola)			372,562	372,562
39	100765	Sacred Heart Hospital			868,236	868,236
40	100803	George E. Weems Memorial Hospital		76,108	0	76,108
41	100862	Hendry Regional Medical Center		171,706	0	171,706
42	100871	Spring Hill Regional Hospital			0	-
43	100897	Highlands Regional Medical Center			0	-
44	100901	Florida Hospital Heartland Medical Center			0	-
45	100943	University Community Hospital Carrollwood			0	-
46	100978	St. Joseph's Hospital			1,091,851	1,091,851
47	100986	South Florida Baptist			0	-
48	100994	Tampa General Hospital			3,445,734	3,445,734
49	101028	University Community Hospital-Tampa			0	-
50	101036	Doctors Memorial Hospital		438,152	0	438,152
51	101044	Indian River Memorial Hospital			0	-
52	101061	Jackson Hospital		1,133,703	0	1,133,703
53	101079	Leesburg Regional Medical Center			0	-
54	101087	South Lake Memorial Hospital			0	-
55	101095	Florida Hospital Waterman			0	-
56	101109	Lee Memorial Hospital			921,633	921,633
57	101117	Lehigh Regional Medical Center			0	-
58	101133	Tallahassee Memorial Regional Medical Center			620,303	620,303
59	101141	Nature Coast Medical Center		86,858	0	86,858
60	101150	Madison County Memorial Hospital		35,731	0	35,731
61	101168	Manatee Memorial Hospital			0	-
62	101176	Munroe Regional Medical Center			0	-
63	101184	Martin Memorial Hospital			0	-
64	101192	Lower Florida Keys Hospital			0	-
65	101206	Fishermen's Hospital		48,683	0	48,683
66	101214	Mariners Hospital		221,675	0	221,675
67	101231	Baptist Medical Center - Nassau		470,621	0	470,621
68	101257	Columbia Twin Cities Hospital			0	-
69	101265	North Okaloosa Medical Center			0	-
70	101290	Florida Hospital			4,215,962	<b>4,215,962</b>
71	101338	Orlando Regional Medical Center			4,589,085	4,589,085
72	101354	Health Central			0	-

**Table 4**  
**Buyback cost based on January 2011 rate setting**

**SB 2000**

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma/Teaching hospitals not included with PSN Hospitals	Total Buybacks
73	101389	Columbia Medical Center-Osceola			0	-
74	101401	Bethesda Mem. Hosp.			0	-
75	101419	Boca Raton Community Hospital			0	-
76	101443	Glades General Hospital		955,768	0	955,768
77	101460	Columbia JFK Medical Center			0	-
78	101486	St. Mary's Hospital			633,505	633,505
79	101494	Florida Hospital Zephyrhills			0	-
80	101508	North Bay Medical Center			0	-
81	101516	All Children's Hospital	11,557,432			11,557,432
82	101524	Good Samaritan Hospital			0	-
83	101541	Mease Hospital Clinic			0	-
84	101567	Bayfront Medical Center			510,110	510,110
85	101583	Morton F. Plant Hospital			0	-
86	101591	Sun Coast Hospital			0	-
87	101613	Helen Ellis Memorial Hospital			0	-
88	101648	Lakeland Regional Medical Center			596,092	596,092
89	101664	Lake Wales Hospital Association			0	-
90	101699	Winter Haven Hospital			0	-
91	101702	West Gables Rehabilitation			0	-
92	101711	Flagler Hospital			0	-
93	101737	Jay Hospital		119,558	0	119,558
94	101745	Santa Rosa Hospital			0	-
95	101753	HealthSouth Rehabilitation Hospital-Largo			0	-
96	101761	Memorial Hospital			0	-
97	101788	Central Florida Regional Hospital			0	-
98	101796	Shands at Live Oak		222,124	0	222,124
99	101800	Doctor's Memorial Hospital		378,796	0	378,796
100	101826	Volusia Medical Center			0	-
101	101834	Bert Fish Memorial Hospital			0	-
102	101842	Halifax Medical Center			617,596	617,596
103	101869	Ormond Beach Memorial Hospital			0	-
104	101877	Memorial Hospital - West Volusia			0	-
105	101885	Healthmark Regional Medical Center		173,244	0	173,244
106	101893	Florida Hospital - Flagler		689,528	0	689,528
107	101907	Northwest Community Hospital		260,632	0	260,632
108	101915	Kindred Hospital-Hollywood			0	-

**Table 4**  
**Buyback cost based on January 2011 rate setting**

**SB 2000**

	Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma/Teaching hospitals not included with PSN Hospitals	Total Buybacks
109	101923	Desoto Memorial Hospital			845,023	0	845,023
110	101931	Memorial Medical Center				0	-
111	101940	Campbellton-Graceville Hospital			40,708	0	40,708
112	101991	Wiregrass Hospital				0	-
113	102016	Floral Memorial Hospital				0	-
114	102024	D.W.Mcmillan Memorial				0	-
115	102041	Archbold Memorial Hospital				0	-
116	102067	Southeast Alabama General				0	-
117	102075	South Georgia Medical Center				0	-
118	102091	Flowers Hospital				0	-
119	102105	Palm Beach Gardens Medical Center				0	-
120	102121	Grady General Hospital				0	-
121	102130	Wellington Regional Medical Center				0	-
122	102164	Mizell Memorial Hospital				0	-
123	102199	Citrus Memorial Hospital				0	-
124	102202	Cleveland Clinic Hospital				0	-
125	102229	Pembroke Pines Hospital	428,381			0	428,381
126	102253	Columbia Gulf Coast Hospital				0	-
127	102261	Homestead Hospital				0	-
128	102288	Heart of Florida Hospital				0	-
129	102300	Kindred Hospital Central Tampa				0	-
130	102326	Baptist Hospital of Beaches				0	-
131	102334	Atmore Community Hospital				0	-
132	102342	Kindred Hospital (Tampa)				0	-
133	102369	Smith Hospital				0	-
134	102407	St. John's Rehabilitation Hospital				0	-
135	102474	South Baldwin Hospital				0	-
136	102521	Memorial Hospital - West	1,521,995			0	1,521,995
137	102539	Columbia Englewood Community Hospital				0	-
138	102555	Southeast Georgia Medical Center				0	-
139	102571	Northridge Medical Center				0	-
140	102598	Edward White Hospital				0	-
141	102601	Florida Hospital Wauchula			221,983	0	221,983
142	102610	A.G. Holley State Hospital				0	-
143	102679	Kindred Hospital - North Florida				0	-
144	102687	HealthSouth Rehab - Dothan				0	-

**Table 4**  
**Buyback cost based on January 2011 rate setting**

**SB 2000**

	Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma/Teaching hospitals not included with PSN Hospitals	Total Buybacks
145	102709	HealthSouth Rehabilitation Hospital - Miami				0	-
146	102717	Genesis Rehabilitation Hospital				0	-
147	102750	Healthsouth Emerald Coast Hospital				0	-
148	102768	Kindred Hospital-St. Petersburg				0	-
149	102776	Douglas Gardens Hospital				0	-
150	103144	Cleveland Clinic FL Hospital - Naples				0	-
151	103179	The Villages Regional Hospital				0	-
152	103209	Wuesthoff Medical Center Melbourne				0	-
153	103233	Sacred Heart Hospital on the Emerald Coast			885,156	0	885,156
154	103284	Sister Emmanuel Hospital				0	-
155	103373	Select Specialty Hospital Miami				0	-
156	103390	Select Specialty Hospital - Orlando				0	-
157	103411	Charlton Memorial Hospital				0	-
158	103420	Lakewood Ranch Medical Center				0	-
159	103438	Select Specialty Hospital Panama City				0	-
160	103454	Memorial Hospital Miramar	847,706			0	847,706
161	103462	St. Cloud Regional Center				0	-
162	103535	Kindred Hospital Ocala				0	-
163	103543	Doctors Hospital				0	-
164	103551	Healthsouth Hospital of Spring Hill				0	-
165	103560	Healthsouth Ridgelake Hospital				0	-
166	103683	Specialty Hospital - Pensacola				0	-
167	103721	BayCare Alliant Hospital				0	-
168	103730	St. Lukes- St. Vincent's Healthcare				0	-
169	103748	Specialty Hospital - Tallahassee				0	-
170	103764	Specialty Hospital - Palm Beach				0	-
171	103772	Specialty Hospital - Gainesville				0	-
172	104591	Northwest Regional Hospital				0	-
173	104604	Palmetto General Hospital				0	-
174	105520	Columbia New Port Richey Hospital				0	-
175	106470	Specialty Hospital - Jacksonville				0	-
176	108219	Imperial Point Hospital	299,529			0	299,529
177	108227	Lake Butler Hospital			103,206	0	103,206
178	108626	North Florida Regional Hospital				0	-
179	109592	Pasco Community Hospital				0	-
180	109606	Coral Gables Hospital				0	-

**Table 4  
Buyback cost based on January 2011 rate setting**

**SB 2000**

	Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma/Teaching hospitals not included with PSN Hospitals	Total Buybacks
181	109886	Ocala Regional Medical Center				0	-
182	110213	L.W. Blake Memorial Hospital				0	-
183	111325	Ft. Walton Beach Medical Center				0	-
184	111341	Southwest Florida Regional Medical				0	-
185	111741	Orange Park Medical Center				0	-
186	112305	Westside Regional Medical Center.				0	-
187	112798	Memorial Hospital of Tampa				0	-
188	112801	University Hospital & Medical Center				0	-
189	113212	West Florida Regional Medical Center				-	-
190	113514	Putnam Community Hospital				0	-
191	115193	Northside Hospital				0	-
192	116483	Anne Bates Leach Eye Hospital				0	-
193	117463	Fawcett Memorial Hospital				0	-
194	117617	Gulf Coast Community Hospital				0	-
195	118079	Brandon Regional Medical Center				0	-
196	119695	Lawnwood Regional Medical Center				441,143	441,143
197	119717	Cape Coral Hospital				0	-
198	119733	Venice Hospital				0	-
199	119741	Largo Medical Center				88,697	88,697
200	119750	H.H. Raulerson			822,744	0	822,744
201	119768	Lake City Medical Center				0	-
202	119784	Florida State Hospital-Med				0	-
203	119806	Capital Regional Medical Center				0	-
204	119849	Town and Country Hospital				0	-
205	119881	Bayonet Point/Hudso				0	-
206	119938	Kindred Hospital - Coral Gables				0	-
207	119946	South Bay Hospital				0	-
208	119954	Doctors Hospital of Sarasota				0	-
209	119971	Columbia Medical Center-Port St.Lucie				0	-
210	119989	Seven Rivers Community Hospital				0	-
211	120006	Columbia Plantation General Hospital				0	-
212	120014	Sebastian Hospital				0	-
213	120022	St.Catherine's Rehabilitation Hospital				0	-
214	120057	Healthsouth Larkin Hospital-Miami				0	-
215	120073	Oak Hill Community Hospital				0	-
216	120081	Mease Hospital Countryside				0	-

**Table 4**  
**Buyback cost based on January 2011 rate setting**

**SB 2000**

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma/Teaching hospitals not included with PSN Hospitals	Total Buybacks
217	120090 Delray Comm. Hospital				77,950	77,950
218	120103 St. Petersburg General Hospital					-
219	120111 Palms Of Pasadena Hospital					-
220	120138 Columbia Kendall Medical Center					-
221	120227 St Anthonys Hospital					-
222	120243 West Boca Medical Center.					-
223	120251 Pinecrest Rehabilitation Hospital					-
224	120260 Columbia Palms West Hospital					-
225	120278 HealthSouth Rehabilitation Hospital-Sunrise					-
226	120294 Jupiter Hospital					-
227	120308 Columbia Hospital					-
228	120324 H L Moffitt Cancer Center					-
229	120332 HealthSouth Rehabilitation Hospital-Tallahassee					-
230	120341 HealthSouth Rehabilitation Hospital-Treasure Coast					-
231	120375 Aventura Hospital & Medical Center					-
232	120383 HealthSouth Rehabilitation Hospital Sarasota					-
233	120405 Coral Springs Medical Center	866,330				866,330
234	120413 Bartow Memorial Hospital					-
235	120421 HealthSouth Rehabilitation Hospital-Sea Pines					-
236	260011 Florida State Hospital					-
237	260029 Northeast Florida State Hospital					-
238	260045 South Florida State Hospital					-
239	260053 W. Fla Comm Care					-
240	102814 University of South Alabama Medical Center					-
241	10281402 U.S.A Children's & Women's Hospital					-
242	10281401 U.S.A Knollwood Park					-
						-
	<b>Total Buyback cost</b>	<b>63,476,846</b>	<b>23,428,200</b>	<b>9,902,219</b>	<b>28,235,071</b>	<b>125,042,336</b>

**TABLE 5**  
**Anticipated Net Payments for LIP, DSH, and Exemption IGTs**

SB 2000			IGTs			Provider Access System Distributions					
Medicaid Number	Provider Name	County	IGTs for SWI & DSH	TOTAL LIP & Exemption IGTs (Table 2) (less SWI, in prev column)	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets
102610	AG HOLLEY	PALM BEACH						152,802		152,802	152,802
101516	ALL CHILDREN'S HOSPITAL	PINELLAS				5,388,308	420,395	21,411,827	11,557,432	38,777,963	38,777,963
118483	ANN BATES LEACH EYE HOSPITAL	DADE						2,425,032		2,425,032	2,425,032
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE									-
102326	BAPTIST MEDICAL CENTER - BEACHES	DUVAL									-
100358	BAPTIST HOSPITAL OF MIAMI	DADE						18,151,047		18,151,047	18,151,047
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA				567,845		5,202,676	372,562	6,143,083	6,143,083
100641	BAPTIST MEDICAL CENTER	DUVAL				245,574		10,598,944		10,844,518	10,844,518
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU				232,186	244,556		470,621	947,364	947,364
120413	BARTOW REGIONAL MEDICAL CENTER	POLK									-
100064	BAY MEDICAL CENTER	BAY		5,918,126	5,918,126	6,421,167	4,091,985	4,117,985		14,631,137	8,713,011
101587	BAYFRONT MEDICAL CENTER	PINELLAS	562,377	11,755,055	12,317,432	13,165,124	1,443,750	6,291,688	510,110	21,410,672	9,093,241
101834	BERT FISH MEDICAL CENTER	VOLUSIA									-
101401	BETHESDA HEALTHCARE SYSTEM	PALM BEACH		1,156,611	1,156,611	1,254,923		4,303,269		5,558,192	4,401,581
110213	BLAKE MEDICAL CENTER	MANATEE									-
101419	BOCA RATON COMMUNITY HOSPITAL	PALM BEACH									-
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH						4,771,815		4,771,815	4,771,815
102652	BROOKS REHABILITATION HOSPITAL	DUVAL									-
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO						2,000,262		2,000,262	2,000,262
100129	BROWARD HEALTH - BROWARD GENERAL MEDICAL CENTER	BROWARD	21,049,364	87,327,316	108,376,680	101,564,814	25,962,451	18,793,619	5,664,248	151,985,132	43,608,452
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN				175,728	439,125		71,815	686,667	686,667
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON				162,966	508,962		40,708	712,636	712,636
100099	CAPE CANAVERAL HOSPITAL	BREVARD									-
119717	CAPE CORAL HOSPITAL	LEE					1,678,139			1,678,139	1,678,139
100366	UNIVERSITY OF MIAMI HOSPITAL	DADE					16,320	5,109,717		5,126,037	5,126,037
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE									-
100277	CHARLOTTE REGIONAL MEDICAL CENTER	CHARLOTTE									-
102199	CITRUS MEMORIAL HEALTH SYSTEM	CITRUS		7,984,443	7,984,443	8,663,121	707,715			9,370,836	1,386,393
101966	CLEARWATER COMMUNITY HOSPITAL	PINELLAS									-
102202	CLEVELAND CLINIC FLORIDA WESTON	BROWARD									-
120308	COLUMBIA HOSPITAL	PALM BEACH		578,774	578,774	627,970		1,290,724		1,918,695	1,339,920
105520	COMMUNITY HOSPITAL	PASCO									-
109606	CORAL GABLES HOSPITAL	DADE						1,098,448		1,098,448	1,098,448
120405	BROWARD HEALTH - CORAL SPRINGS MEDICAL CENTER	BROWARD	1,062,767	9,727,903	10,790,670	10,554,775	2,297,264	3,268,498	866,330	16,986,866	6,196,196
109592	PASCO REGIONAL MEDICAL CENTER	PASCO									-
120049	ATLANTIC MEDICAL CENTER	VOLUSIA									-
110060	JACKSON SOUTH COMMUNITY HOSPITAL	DADE									-
120090	DELRAY MEDICAL CENTER	PALM BEACH		4,592,447	4,592,447	5,421,295			77,950	5,499,245	906,799
101923	DESOTO MEMORIAL HOSPITAL	DESOTO				382,300	349,913		845,023	1,577,236	1,577,236
103543	DOCTORS' HOSPITAL - CORAL GABLES	DADE									-
119954	DOCTORS HOSPITAL OF SARASOTA	SARASOTA									-
101036	DOCTORS MEMORIAL HOSPITAL	HOLMES				246,887	390,381		438,152	1,075,420	1,075,420
101800	DOCTORS MEMORIAL HOSPITAL	TAYLOR				384,009	365,850		378,796	1,128,655	1,128,655
102776	MIAMI JEWISH HOME & HOSPITAL	DADE									-
100048	ED FRASER MEMORIAL HOSPITAL	BAKER				1,085,071	3,964,505		147,556	5,197,132	5,197,132

**TABLE 5**  
**Anticipated Net Payments for LIP, DSH, and Exemption IGTs**

SB 2000			IGTs			Provider Access System Distributions					
Medicaid Number	Provider Name	County	IGTs for SWI & DSH	TOTAL LIP & Exemption IGTs (Table 2) (less SWI, in prev column)	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets
102598	EDWARD WHITE HOSPITAL	PINELLAS									-
102750	HEALTHSOUTH EMERALD COAST REHABILITATION HOSPITAL	BAY									-
102539	ENGLEWOOD COMMUNITY HOSPITAL	SARASOTA									-
101435	EVERGLADES REGIONAL MEDICAL CENTER	PALM BEACH									-
117463	FAWCETT MEMORIAL HOSPITAL	CHARLOTTE									-
101206	FISHERMEN'S HOSPITAL	MONROE				171,466	449,100		48,683	669,250	669,250
101711	FLAGLER HOSPITAL	ST JOHNS		363,825	363,825	394,750				394,750	30,925
101290	FLORIDA HOSPITAL	ORANGE	804,974	4,723,599	5,528,573	5,162,040	1,820,000	34,740,628	4,215,962	45,938,630	40,410,057
100901	FLORIDA HOSPITAL HEARTLAND MED. CTR.	HIGHLANDS									-
102601	FLORIDA HOSPITAL - WAUCHULA	HARDEE				210,363	378,012		221,983	810,358	810,358
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER				287,812	393,252		689,528	1,370,592	1,370,592
101095	FLORIDA HOSPITAL WATERMAN	LAKE		6,532,957	6,532,957	7,088,259				7,088,259	555,301
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO									-
102148	FLORIDA MEDICAL CENTER	BROWARD									-
102032	FLORIDA MEDICAL CENTER SOUTH	BROWARD									-
260011	FLORIDA STATE HOSPITAL						1,090,789			1,090,789	1,090,789
119784	FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN					3,902	2,202		6,104	6,104
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA									-
260037	G. PIERCE WOOD HOSPITAL	DESOTO									-
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN									-
102717	BROOKS HEALTH SYSTEM	DUVAL									-
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN				205,531	512,766		76,108	794,406	794,406
101443	GLADES GENERAL HOSPITAL	PALM BEACH		2,699,397	2,699,397	3,410,929	907,507		955,768	5,274,204	2,574,807
111368	PARKWAY REGIONAL MEDICAL CENTER WEST	DADE									-
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH		803,224	803,224	871,498				871,498	68,274
117617	GULF COAST MEDICAL CENTER	BAY						4,255,015		4,255,015	4,255,015
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	190,908		190,908		447,788			447,788	256,880
100820	GULF PINES HOSPITAL	GULF									-
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH						5,926,178		5,926,178	5,926,178
119750	H.H. RAULERSON	OKEECHOBEE				303,328	465,278		822,744	1,591,349	1,591,349
101842	HALIFAX HEALTH	VOLUSIA	4,387,288	30,549,811	34,937,099	33,427,817	8,088,092	10,988,744	617,596	53,122,249	18,185,150
101354	HEALTH CENTRAL	ORANGE		2,622,912	2,622,912	2,845,860	2,590,141	1,894,039		7,330,040	4,707,128
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON				173,818	357,394		173,244	704,456	704,456
102709	HEALTHSOUTH REHAB HOSPITAL OF MIAMI	DADE									-
120057	LARKIN COMMUNITY HOSPITAL	DADE					1,443,750	905,264		2,349,014	2,349,014
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE	LEON									-
103551	HEALTHSOUTH REHAB OF SPRING HILL	HERNANDO									-
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO	PINELLAS									-
120421	HEALTHSOUTH SEA PINES REHABILITATION HOSPITAL	BREVARD									-
120278	HEALTHSOUTH SUNRISE REHAB. HOSPITAL	BROWARD									-
120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST	INDIAN RIVER									-
120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA	SARASOTA									-
103560	HEALTHSOUTH RIDGELAKE HOSPITAL	SARASOTA									-
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK						3,595,361		3,595,361	3,595,361
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS									-



**TABLE 5**  
**Anticipated Net Payments for LIP, DSH, and Exemption IGTs**

SB 2000			IGTs			Provider Access System Distributions					
Medicaid Number	Provider Name	County	IGTs for SWI & DSH	TOTAL LIP & Exemption IGTs (Table 2) (less SWI, in prev column)	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY				212,759	536,945		171,706	921,410	921,410
100412	HALEAH HOSPITAL	DADE					9,001	6,101,801		6,110,802	6,110,802
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS									-
111791	MEMORIAL REGIONAL HOSPITAL SOUTH	BROWARD									-
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD				281,272		7,970,757	501,809	8,753,838	8,753,838
100188	HOLY CROSS HOSPITAL	BROWARD									-
102261	HOMESTEAD HOSPITAL	DADE					5,640	7,517,355		7,522,995	7,522,995
108219	BROWARD HEALTH - IMPERIAL POINT HOSPITAL	BROWARD	1,216,547	7,732,435	8,948,982	8,895,196	2,925,626	1,004,027	299,529	13,124,378	4,175,396
101044	INDIAN RIVER MEDICAL CENTER	INDIAN RIVER		9,864,814	9,864,814	10,703,324				10,703,324	838,509
101061	JACKSON HOSPITAL	JACKSON				368,888	352,958		1,133,703	1,855,549	1,855,549
100421	JACKSON MEMORIAL HOSPITAL	DADE	56,734,371	308,157,556	364,891,926	351,927,829	81,502,767	121,653,597	31,136,688	586,220,881	221,328,954
101737	JAY HOSPITAL	SANTA ROSA				219,096	226,851		119,558	565,505	565,505
101460	JFK MEDICAL CENTER	PALM BEACH		3,520,760	3,520,760	3,820,024		5,407,486		9,227,511	5,706,751
120294	JUPITER MEDICAL CENTER	PALM BEACH		457,557	457,557	496,449				496,449	38,892
120138	KENDALL REGIONAL MEDICAL CENTER	DADE						5,578,578		5,578,578	5,578,578
102300	KINDRED HOSPITAL - CENTRAL TAMPA	HILLSBOROUGH									-
103535	KINDRED HOSPITAL - OCALA	MARION									-
101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD	BROWARD									-
119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES	DADE									-
100196	KINDRED HOSPITAL - SOUTH FLORIDA	BROWARD									-
102342	KINDRED HOSPITAL BAY AREA - TAMPA	HILLSBOROUGH									-
108227	LAKE BUTLER HOSPITAL	UNION				558,992	1,020,551		103,206	1,682,749	1,682,749
119768	LAKE CITY MEDICAL CENTER	COLUMBIA									-
101664	LAKE WALES MEDICAL CENTERS	POLK									-
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK				281,272		7,773,382	596,092	8,650,746	8,650,746
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE									-
119741	LARGO MEDICAL CENTER	PINELLAS					1,616,352	366,478	88,697	2,071,527	2,071,527
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE				281,272		4,733,368	441,143	5,455,783	5,455,783
101109	LEE MEMORIAL HOSPITAL	LEE	5,385,244	6,122,199	11,507,443	7,713,435	7,977,533	10,924,951	921,633	27,537,552	16,030,109
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE		5,923,922	5,923,922	6,427,456				6,427,456	503,533
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE									-
101192	LOWER KEYS MEDICAL CENTER	MONROE						1,799,911		1,799,911	1,799,911
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON				175,228	308,627		35,731	519,587	519,587
101168	MANATEE MEMORIAL HOSPITAL	MANATEE		5,125,325	5,125,325	5,560,977		5,514,759		11,075,736	5,950,412
101214	MARINERS HOSPITAL	MONROE				214,464	234,163		221,675	670,301	670,301
101184	MARTIN MEMORIAL HOSPITAL	MARTIN									-
120081	MEASE HOSPITAL - COUNTRYSIDE	PINELLAS									-
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS									-
101851	FLORIDA HOSPITAL OCEANSIDE	VOLUSIA									-
101869	FLORIDA HOSPITAL ORMOND MEMORIAL	VOLUSIA									-
101761	SARASOTA MEMORIAL HOSPITAL	SARASOTA		21,281,393	21,281,393	23,090,312	2,261,048			25,351,360	4,069,966
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA									-
103454	MEMORIAL HOSPITAL MIRAMAR	BROWARD					130,765		847,706	978,471	978,471
112798	MEMORIAL HOSPITAL OF TAMPA	HILLSBOROUGH									-
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD		5,725,569	5,725,569	6,717,747	178,198	1,812,353	428,381	9,136,679	3,411,110
102521	MEMORIAL HOSPITAL WEST	BROWARD	1,443,556	14,313,924	15,757,480	15,530,608	3,354,674		1,521,995	20,407,276	4,649,796

**TABLE 5**  
**Anticipated Net Payments for LIP, DSH, and Exemption IGTs**

SB 2000			IGTs			Provider Access System Distributions					
Medicaid Number	Provider Name	County	IGTs for SWI & DSH	TOTAL LIP & Exemption IGTs (Table 2) (less SWI, in prev column)	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets
101931	MEMORIAL HOSPITAL JACKSONVILLE	DUVAL									-
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	13,612,643	56,031,479	69,644,122	65,965,218	18,990,933	27,198,992	10,918,074	123,073,218	53,429,096
100439	MERCY HOSPITAL	DADE									-
100706	METHODIST MEDICAL CENTER	DUVAL									-
100609	MIAMI CHILDRENS HOSPITAL	DADE				4,558,562	423,486	25,485,904	11,870,768	42,338,719	42,338,719
100447	MT. SINAI MEDICAL CENTER & MIAMI HEART INSTITUTE	DADE									-
101583	MORTON F. PLANT HOSPITAL	PINELLAS	562,377	5,877,525	6,439,902	6,377,115	1,443,750	5,606,509		13,427,374	6,987,472
100463	MT. SINAI MEDICAL CENTER	DADE				6,084,397	4,051,810	4,563,215	599,506	15,298,928	15,298,928
101176	MUNROE REGIONAL MEDICAL CENTER	MARION	1,129,937	2,196,466	3,326,403	2,383,166	2,536,334			4,919,500	1,593,097
260029	N.E. FLORIDA STATE HOSPITAL	BAKER					892,618			892,618	892,618
100316	NCH DOWNTOWN NAPLES HOSPITAL	COLLIER				167,668		7,340,228		7,507,896	7,507,896
101141	NATURE COAST REGIONAL HEALTH NETWORK	LEVY				192,639	256,528		86,858	536,024	536,024
101508	MORTON PLANT NORTH BAY HOSPITAL	PASCO									-
100218	BROWARD HEALTH - NORTH BROWARD MEDICAL CENTER	BROWARD	3,266,987	19,954,671	23,221,658	21,932,090	10,054,359	2,864,052	785,082	35,635,583	12,413,925
140442	NORTH DADE HEALTH CENTER (JMH)	DADE									-
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA									-
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA									-
100488	NORTH SHORE MEDICAL CENTER	DADE					11,619	6,388,216		6,399,835	6,399,835
102571	NORTH RIDGE MEDICAL CENTER	BROWARD									-
115193	NORTHSIDE HOSPITAL & HEART INST.	PINELLAS						2,291,153		2,291,153	2,291,153
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON				271,000	508,700		260,632	1,040,331	1,040,331
104591	NORTHWEST MEDICAL CENTER	BROWARD									-
120073	OAK HILL HOSPITAL	HERNANDO									-
109686	OCALA REGIONAL MEDICAL CENTER	MARION		1,684,211	1,684,211	1,827,369				1,827,369	143,158
111741	ORANGE PARK MEDICAL CENTER	CLAY									-
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	2,073,206	4,723,599	6,796,805	9,367,255	4,687,400	34,525,256	4,589,065	53,168,996	46,372,191
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA						4,113,032		4,113,032	4,113,032
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH		378,514	378,514	410,688				410,688	32,174
102245	PALM BEACH REGIONAL HOSPITAL	PALM BEACH									-
100536	PALM SPRINGS GENERAL HOSPITAL	DADE									-
104604	PALMETTO GENERAL HOSPITAL	DADE					1,455,790	5,973,246		7,429,036	7,429,036
120111	PALMS OF PASADENA HOSPITAL	PINELLAS									-
120260	PALMS WEST HOSPITAL	PALM BEACH		635,461	635,461	689,475		4,241,704		4,931,179	4,295,719
100544	PAN AMERICAN HOSPITAL	DADE									-
111414	PARK MEDICAL CENTER										-
102385	PARKWAY REGIONAL (merged JMH)	DADE									-
100102	PARRISH MEDICAL CENTER	BREVARD		1,168,395	1,168,395	1,267,709	1,127,918			2,395,627	1,227,232
103144	PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER		2,845,937	2,845,937	3,087,842				3,087,842	241,905
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH									-
120006	PLANTATION GENERAL HOSPITAL	BROWARD					11,255	5,015,633		5,026,888	5,026,888
101681	POLK GENERAL HOSPITAL	POLK									-
102237	POMPANO BEACH MEDICAL CENTER	BROWARD									-
101311	PRINCETON HOSPITAL	ORANGE									-
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM									-
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT	PASCO									-
100765	SACRED HEART HOSPITAL	ESCAMBIA		1,020,367	1,020,367	4,326,456	17,989	10,931,084	868,236	16,143,764	15,123,397

**TABLE 5**  
**Anticipated Net Payments for LIP, DSH, and Exemption IGTs**

SB 2000			IGTs			Provider Access System Distributions					
Medicaid Number	Provider Name	County	IGTs for SWI & DSH	TOTAL LIP & Exemption IGTs (Table 2) (less SWI, in prev column)	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets
103233	SACRED HEART OF THE EMERALD COAST	WALTON							885,156	885,156	885,156
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS		5,877,525	5,877,525	6,377,115		1,868,823		8,245,938	2,368,413
100285	PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE									-
100722	SAINT LUKE'S HOSPITAL	DUVAL					1,820,000	433,539	22,339	2,275,878	2,275,878
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS						2,074,715		2,074,715	2,074,715
100731	SAINT VINCENT'S MEDICAL CENTER	DUVAL					1,443,750	3,185,973		4,629,723	4,629,723
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA									-
120014	SEBASTIAN RIVER MEDICAL CENTER	INDIAN RIVER									-
103390	SELECT SPECIALTY HOSPITAL - ORLANDO	ORANGE									-
103373	SELECT SPECIALTY HOSPITAL MIAMI	DADE									-
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY	BAY									-
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS									-
100676	SHANDS AT JACKSONVILLE	DUVAL	6,218,292	17,204,853	23,423,145	53,998,402	14,872,933	20,502,657	7,119,156	96,493,148	73,070,003
100331	SHANDS AT LAKE SHORE	COLUMBIA		2,845,937	2,845,937	3,686,010	430,250		988,890	5,105,149	2,259,212
101796	SHANDS AT LIVE OAK	SUWANNEE				402,805	595,435		222,124	1,220,364	1,220,364
100072	SHANDS AT STARKE	BRADFORD				324,234	338,239		292,252	954,724	954,724
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA		3,820,670	3,820,670	9,710,447	14,888,129	34,866,154	11,910,617	71,375,347	67,554,677
103284	SISTER EMMANUEL HOSPITAL	DADE									-
119946	SOUTH BAY HOSPITAL	HILLSBOROUGH									-
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH		1,721,160	1,721,160	1,867,458		2,005,489		3,872,947	2,151,787
260045	SOUTH FLORIDA STATE HOSPITAL	BROWARD									-
101087	SOUTH LAKE HOSPITAL	LAKE		4,278,101	4,278,101	4,641,740				4,641,740	363,639
100587	SOUTH MIAMI HOSPITAL	DADE									-
119997	ORLANDO REGIONAL SOUTH SEMINOLE HOSPITAL	SEMINOLE									-
100596	SOUTH BEACH COMMUNITY HOSPITAL	DADE									-
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE	473,363		473,363		1,043,222			1,043,222	569,859
106470	SELECT SPECIALTY HOSPITAL -MEMORIAL HEALTH JACKSONVILLE	DUVAL									-
102466	SPRING HILL REGIONAL HOSPITAL	HERNANDO									-
103482	ST CLOUD REGIONAL MEDICAL CENTER	OSCEOLA									-
120022	ST. CATHERINE'S REHABILITATION HOSPITAL	DADE									-
102407	ST. JOHN'S REHABILITATION HOSPITAL										-
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH		11,887,751	11,887,751	13,350,813	28,978	12,226,589	1,091,851	26,698,232	14,810,481
119971	ST. LUCIE MEDICAL CENTER							2,697,679		2,697,679	2,697,679
101486	ST. MARY'S HOSPITAL	PALM BEACH		6,244,128	6,244,128	7,387,686	20,836	7,354,359	633,505	15,396,386	9,152,258
101591	SUN COAST HOSPITAL	PINELLAS									-
119952	SUNLAND - MARIANNA	JACKSON									-
119920	TACACHALE DAHLIA HOSPITAL	ALACHUA									-
119806	CAPITAL REGIONAL MEDICAL CENTER	LEON									-
101133	TALLAHASSEE MEMORIAL HOSPITAL	LEON				317,758	1,443,750	9,156,160	620,303	11,537,972	11,537,972
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	5,510,924	15,112,748	20,623,672	33,156,514	10,088,197	31,943,160	3,445,734	78,633,605	58,009,933
103179	THE VILLAGES REGIONAL HOSPITAL	SUMTER									-
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH									-
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON									-
101257	TWIN CITIES HOSPITAL	OKALOSSA									-

**TABLE 5**  
**Anticipated Net Payments for LIP, DSH, and Exemption IGTs**

SB 2000			IGTs			Provider Access System Distributions					
Medicaid Number	Provider Name	County	IGTs for SWI & DSH	TOTAL LIP & Exemption IGTs (Table 2) (less SWI, in prev column)	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH									-
101026	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH									-
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD									-
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE						3,041,575		3,041,575	3,041,575
102679	KINDRED HOSPITAL - NORTH FLORIDA	CLAY									-
102768	KINDRED HOSPITAL BAY AREA - ST. PETE	PINELLAS									-
119733	VENICE REGIONAL MEDICAL CENTER	SARASOTA									-
101826	FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA									-
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH		935,845	935,845	1,015,392		1,288,129		2,303,521	1,367,676
120243	WEST BOCA MEDICAL CENTER	PALM BEACH		181,803	181,803	197,256				197,256	15,453
260053	WEST FLORIDA COMMUNITY CARE CENTER	SANTA ROSA									-
113212	WEST FLORIDA HOSPITAL	ESCAMBIA									-
101702	WEST GABLES REHABILITATION HOSPITAL	DADE									-
100625	WESTCHESTER GENERAL HOSPITAL	DADE					7,893	1,339,828		1,347,721	1,347,721
112305	WESTSIDE REGIONAL MEDICAL CENTE	BROWARD									-
101699	WINTER HAVEN HOSPITAL	POLK						5,497,385		5,497,385	5,497,385
101362	FLORIDA HOSPITAL WINTER PARK	ORANGE									-
100111	WUESTHOFF MEDICAL CENTER - ROCKLEDGE	BREVARD									-
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE	BREVARD									-
510510	Graduate Medical Education Initiative Consortiums		870,200		870,200		2,000,000			2,000,000	1,129,800
	GR not matched / DSH Re Allocation			250,000	250,000						(250,000)
123456	GR: FP (DSH), MI Sinai (SN), CHEP (Ex)		750,000	10,506,000	11,256,000						(11,256,000)
	Liver Global Fee (IGTs included above with Exemptions)							9,932,000		9,932,000	9,932,000
	ReAllocate Local DSH IGTs		(119,052)		(119,052)						119,052
314314	Hospital Based Primary Care					(10,054,727)				(10,054,727)	(10,054,727)
999999	DSH (Shands-UF GR)		5,852,899		5,852,899						(5,852,899)
	<b>Total Hospital Programs</b>		<b>133,039,172</b>	<b>742,945,002</b>	<b>875,984,174</b>	<b>909,861,685</b>	<b>259,962,882</b>	<b>655,407,025</b>	<b>125,042,336</b>	<b>1,950,273,928</b>	<b>1,074,289,754</b>
	<b>Non-Hospital Issues</b>				<b>44.06%</b>						<b>(0)</b>
pppp	Poison Control (GR)			1,397,938	1,397,938	3,172,805				3,172,805	1,774,867
fqhc_gr	FQHC-DOH Match (GR)			1,602,959	1,602,959	3,638,128				3,638,128	2,035,169
fqhc-local	FQHC-DOH Match (Local Governments)			1,602,959	1,602,959	3,638,128				3,638,128	2,035,169
fqhc-8m	FQHC			4,846,600	4,846,600	11,000,000				11,000,000	6,153,400
dohdoh	County Initiatives - DOH			1,998,001	1,998,001	4,534,727				4,534,727	2,536,726
hbpc	Hospital Based Primary Care Initiatives			1,321,800	1,321,800	3,000,000				3,000,000	1,678,200
md	Miami Dade Premium Assistance (see note below)			110,150	110,150	250,000				250,000	139,850
hcdpb	Palm Beach Premium Assistance			13,367,014	13,367,014	15,867,014				15,867,014	2,500,000
manerdiv	Manatee ER Diversion (GR)			528,720	528,720	1,200,000				1,200,000	671,280
	New Primary Care			14,994,846	14,994,846	34,032,786				34,032,786	19,037,940
fqhc-newPrim	Hospital Based Primary Care					10,054,727				10,054,727	10,054,727
	<b>Total LIP - Other Provider Access Systems</b>			<b>41,770,986</b>	<b>41,770,986</b>	<b>90,388,315</b>				<b>90,388,315</b>	<b>48,617,328</b>
	<b>Grand Total All Provider Access Systems</b>		<b>133,039,172</b>	<b>784,715,989</b>	<b>917,755,160</b>	<b>1,000,250,000</b>	<b>259,962,882</b>	<b>655,407,025</b>	<b>125,042,336</b>	<b>2,040,662,243</b>	<b>1,122,907,083</b>

**TABLE 6**  
**Anticipated Funding for SFY 2011-12**

**SB 2000**

<b>State and Local Government</b>	<b>Statewide Issues</b>	<b>DSH (not adjusted for sfy11-12 fmap)</b>	<b>LIP &amp; Program Exemptions</b>	<b>Total</b>
<b>Hospital Issues</b>				
General Revenue		-	250,000	250,000
General Revenue Recurring	-	750,000	14,326,670	15,076,670
Citrus County Hospital Board	-	-	7,984,490	7,984,490
Collier County	-	-	2,845,954	2,845,954
Duval County	1,506,817	4,711,475	17,204,957	23,423,249
Halifax Hospital Medical Center Taxing District	-	4,387,288	30,549,996	34,937,284
Health Care District of Palm Beach County	-		22,184,654	22,184,654
Health Central			2,622,928	2,622,928
Hillsborough County	2,188,721	3,322,203	28,721,832	34,232,756
Indian River Taxing District	-	-	9,864,873	9,864,873
Lake Shore Hospital Authority	-	-	2,845,954	2,845,954
Lee Memorial Health System	-	6,049,515	6,122,236	12,171,751
Marion County	-	1,129,937	3,880,701	5,010,638
Miami-Dade County	12,094,236	44,640,135	308,159,405	364,893,776
North Broward Hospital District	4,216,371	22,379,294	124,743,073	151,338,738
North Lake Hospital Taxing District	-	-	12,456,954	12,456,954
Orange County	-	2,878,180	9,447,254	12,325,434
Pinellas County	-	1,124,754	23,510,247	24,635,001
Sarasota County Public Hospital Board	-		21,281,521	21,281,521
South Broward Hospital District	2,761,135	12,295,064	76,071,430	91,127,629
St. Johns County	-	-	363,827	363,827
South Lake Hospital Taxing District			4,278,126	4,278,126
Gulf County	-	-	1,020,373	1,020,373
Bay County	-	-	5,918,162	5,918,162
North Brevard Hospital District	-	-	1,168,402	1,168,402
New General Revenue for Buybacks			-	-
Manatee County			5,120,981	5,120,981
<b>DSH (Shands-UF &amp; FP GR)</b>		<b>6,604,047</b>	<b>0</b>	<b>6,604,047</b>
<b>Total Government Transfer (Hospitals)</b>	<b>22,767,280</b>	<b>110,271,892</b>	<b>742,945,003</b>	<b>875,984,175</b>

**TABLE 6**  
**Anticipated Funding for SFY 2011-12**

**SB 2000**

<b>State and Local Government</b>	<b>Statewide Issues</b>	<b>DSH (not adjusted for sfy11-12 fmap)</b>	<b>LIP &amp; Program Exemptions</b>	<b>Total</b>
<b>Non-Hospital Issues</b>				
Poison Control (GR)			1,397,938	1,397,938
FQHC-DOH Match (GR)			1,602,959	1,602,959
FQHC-DOH Match (Local Governments)			1,602,959	1,602,959
FQHC			4,846,600	4,846,600
County Initiatives - DOH			1,998,001	1,998,001
Hospital Based Primary Care Initiatives			1,321,800	1,321,800
Miami Dade Premium Assistance			110,150	110,150
Palm Beach Premium Assistance			13,367,014	13,367,014
Manatee ER Diversion (GR)			528,720	528,720
New Primary Care Initiative (includes \$5M GR)			14,994,846	14,994,846
<b>Total Government Transfer (Non-Hospitals)</b>			<b>41,770,986</b>	<b>41,770,986</b>
<b>Grand Total Program State Share Funding</b>	<b>22,767,280</b>	<b>110,271,892</b>	<b>784,715,989</b>	<b>917,755,161</b>

**Medicaid Supplemental Hospital Funding Programs  
Fiscal Year 2011-12  
SB 2000**

<b>Low Income Pool Funding (LIP)</b>	
General Revenue	\$9,327,864
Grants and Donations Trust Fund	\$431,522,136
Medical Care Trust Fund	\$559,400,000
<b>Total</b>	<b>\$1,000,250,000</b>
<b>Special LIP</b>	
Rural	\$5,622,248
Trauma Level I	\$3,772,467
Trauma Level II or Pediatric Trauma	\$3,093,992
Trauma Level II and Pediatric Trauma	\$1,753,964
Safety Net	\$72,662,710
Specialty Pediatrics	\$1,409,166
<b>Total Special LIP</b>	<b>\$88,314,546</b>
<p>Special LIP Summary – Hospital Provider Access Systems:</p> <ul style="list-style-type: none"> <li>• Rural LIP distributions are provided to providers who qualify for Rural Disproportionate Share Hospital (DSH) / Rural Financial Assistance Program (RFAP) payments. The distributions are made in proportion to their Rural DSH/FAP payments.</li> <li>• Trauma LIP distributions are provided to designated or provisional trauma centers divided into three categories, Level I trauma center, Level II or pediatric trauma center, or Level III and pediatric trauma center. The distributions are divided equally to the provider within the individual categories.</li> <li>• Safety-Net LIP distributions are based on various specific legislative issues or hold harmless payments from previous DSH programs no longer funded.</li> <li>• Specialty Pediatric LIP distributions are made to the specialty pediatric hospitals with 2,000 or more Medicaid days using the average of the 2004, 2005, and 2006 audited DSH data available as of March 1, 2011. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2004, 2005, and 2006 that are available. The payments are equally distributed.</li> </ul> <p>The Special LIP distribution detail is incorporated in the Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2011-12, Table 1. The individual amounts for Rural hospitals may be modified depending on updated Florida Hospital Uniform Reform System (FHURS) data, used in the Rural DSH calculations.</p>	

<b>LIP - 4</b>	
<b>LIP - 4</b>	<b>\$819,127,566</b>
<p>Funds in LIP - 4 are first allocated to hospitals where local government funds are transferred to the State of Florida for use in the LIP and Exemption programs. The distribution is the local government fund multiplied by an allocation factor. For State Fiscal Year 2011-2012, the allocation factor is 108.50 percent.</p> <p>Distributions in LIP - 4 are contingent upon a Letter of Agreement (LOA) between the Agency for Health Care Administration and the local government. Distributions in this</p>	

**Medicaid Supplemental Hospital Funding Programs  
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category may be modified during the state fiscal year based on the LOA contracting process.

The LIP - 4 distribution detail is incorporated in the Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2011-12, Table 2, column “Preliminary Amount of Local Funding.”

<b>LIP - 5</b>	
<b>LIP - 5</b>	<b>\$2,419,573</b>
<p>Rural hospitals with Medicaid, charity and 50 percent of bad debt days equal to or greater than 10 percent are eligible for the \$2,419 573 LIP - 5 pool. Distributions are based on the percent of Medicaid, charity, and bad debt days to total of all qualified hospitals hospitals using the 2009 FHURS data.</p> <p>The LIP - 5 distribution detail is incorporated in the Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2011-12, Table 2, column “Proportional Adjust. For Rural Hospitals.”</p>	

<b>Other Provider Access Systems</b>	
Poison Control Programs	\$3,172,805
Federally Qualified Health Clinics (FQHC)	\$18,276,256
County Initiative – Department of Health (DOH)	\$4,534,727
Hospital Based Primary Care Initiatives	\$3,000,000
HCDPBC - Premium Assistance Programs	\$15,867,014
Miami Dade – Premium Assistance Programs	\$250,000
Manatee ER Diversion	\$1,200,000
Primary Care Projects	\$34,032,786
Hospital Primary Care	\$10,054,727
<b>Total Other LIP Provider Access Systems</b>	<b>\$90,388,315</b>
<p><u>Poison Control Programs</u> - Funds are provided to make Medicaid low-income pool payments to hospitals. These payments shall be used, in collaboration with the Department of Health, to provide funding for hospitals providing poison control programs.</p> <p><u>FQHC</u> - Funds are provided to make Medicaid low-income pool payments to Federally Qualified Health Centers. These payments may be used to provide funding for Federally Qualified Health Centers supporting primary care services in medically underserved areas.</p> <p><u>County Initiative – Department of Health (DOH)</u> - Funds are provided for county health initiatives emphasizing the expansion of primary care services and rural health networks. The Department of Health will develop the funding criteria processes, which include assessing statewide benefits, sustainability, access to primary care improvements, ER diversion potential, and health care innovations that are replicable and with a three-year</p>	



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limit on low-income pool funding.

Hospital Based Primary Care Initiatives - Funds are provided to make Medicaid low-income pool payments to hospitals. These payments shall be used, in collaboration with the Department of Health, to provide funding for hospitals with hospital based primary care initiatives.

Miami Dade – Premium Assistance Programs - Funds are provided to make health insurance premium payments for low-income residents enrolled in the Miami-Dade Premium Assistance Program.

HCDPBC Premium Assistance Program (Health Care District of Palm Beach County) - Funds are provided to make Medicaid low-income pool payments for premium assistance programs operated by Palm Beach County Health Care District.

Manatee ER Diversion - Funds are provided to continue the primary care and emergency room diversion program in Manatee, Sarasota and DeSoto counties.

Primary Care Projects - Funds are provided to continue the primary care grants.

Funding for Hospitals with Primary Care services is provided to providers who received Primary Care DSH payments during State Fiscal Year 2003-2004. The funds shall be distributed as specified in Table 1 in the column labeled "Primary Care" as incorporated in the Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2011-12.

The Other Provider Access Systems distributions are incorporated in the Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2011-12, Table 3, after the Hospital Provider Access Systems.

<b>Exemptions, Buy Back, and Liver</b>	
General Revenue	\$10,056,000
Grants and Donations Trust Fund	\$333,809,989
Medical Care Trust Fund	\$436,583,372
<b>Total</b>	<b>\$780,449,361</b>

<b>Exemptions</b>			
<b>Exemptions</b>	<b>Inpatient</b>	<b>Outpatient</b>	<b>Total</b>
	<b>\$551,109,890</b>	<b>\$94,365,135</b>	<b>\$645,475,025</b>
<u>Hospital Classification and Allowable Percent of Exemption:</u>			
Specialty Children's Hospitals			89.00%
Statutory Teaching			72.00%
Designated Trauma (greater than 7.3% Medicaid utilization)			67.00%
Specialty Hospitals (Eye, TB [Tuberculosis], Teaching)			67.00%
Specific Legislative			67.00%
Medicaid and Charity Utilization (greater than 15%)			67.00%

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Community Hospital Education Program (CHEP)	67.00%
Medicaid and Charity Utilization (11%-14.999%)	67.00%

Providers in the exemption category are those who are exempt from the ceiling and target limitations. Qualifying providers are allowed to receive a specific percentage of the exemption based on the provider's classification.

Hospitals qualifying based on utilization are determined using the average of the 2004, 2005, and 2006 audited DSH data available as of March 1, 2011. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2004, 2005, and 2006 that are available. Designated trauma hospitals qualify when Medicaid days as a percentage of total hospital days are greater than 7.3 percent. Hospitals whose charity care and Medicaid days, as a percent of total adjusted hospital days, equaling or exceeding 11 percent are included in the Medicaid and Charity Utilization classification.

Specific legislative qualifying hospitals include those meeting one or more of the following definitions:

- Level III Neonatal Intensive Care Units that have a minimum of three of the following designated tertiary services as regulated under the Certificate of Need Program: pediatric bone marrow transplantation, pediatric open heart surgery, pediatric cardiac catheterization, and pediatric heart transplantation.

Hospitals that have a minimum of ten licensed Level II Neonatal Intensive Care Beds and are located in Trauma Services Area 2.

The qualifying hospitals for exemptions through the LIP program are provided in the Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2011-12, Table 3. The exemptions list is all inclusive; no additional providers may qualify for exemptions through the LIP program during State Fiscal Year 2011-2012.

<b>Medicaid Trend Adjustment Buy Back</b>			
	<u>Inpatient</u>	<u>Outpatient</u>	<u>Total</u>
Provider Service Network (PSN)	\$54,966,655	\$8,510,191	\$63,476,846
Specialty Children's	\$18,048,848	\$5,379,352	\$23,428,200
Rural	\$5,710,750	\$4,191,469	\$9,902,219
Designated Trauma and/or Statutory Teaching	\$25,243,793	\$2,991,278	\$28,235,071
<b>Total Buy Back</b>	<b>\$103,970,046</b>	<b>\$21,072,290</b>	<b>\$125,042,336</b>

The "Buy Back" program allows for the partial or full restoration of the rate reductions applied to hospitals. The rate reductions are reflected as a Medicaid trend adjustment (MTA) on each hospital's rate sheet developed by the Agency for Health Care Administration as part of the twice annual hospital rate setting.

PSN hospitals include those who are part of a system that operates a provider service network. Specialty Children's hospitals include those licensed as a children's specialty hospital and whose Medicaid days plus charity care days divided by total adjusted patient days equals or

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exceeds 30 percent. Hospitals qualifying for the designated trauma buy back must be designated as trauma hospitals on or before February 1, 2011. Statutory Teaching hospitals include those who are defined in s. 408.07 (45), Florida Statutes,.

Hospitals qualifying based on utilization are determined using the average of the 2004, 2005, and 2006 audited DSH data available as of March 1, 2011. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2004, 2005, and 2006 that are available.

The qualifying hospitals for the MTA buy back through the LIP program are provided in the Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2011-12, Table 4. The MTA buy back provider list for PSN and Trauma/Teaching is all inclusive; no additional providers may qualify for the MTA buy back through the LIP program during State Fiscal Year 2011-2012. For the PSN, Trauma/Teaching MTA buy back, those funds shall be distributed as specified in the Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2011-12, Table 4.

<b>Liver</b>	
<b>Liver Transplant Global Fee</b>	<b>\$9,932,000</b>
<p>Funds are provided to make Medicaid payments for multi-visceral transplant and intestine transplants in Florida. The Agency for Health Care Administration shall establish a reasonable global fee for these transplant procedures and the payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the nonfederal share being provided through grants and donations from state, county, or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision</p> <p>The total amount of allowable funds is provided in the Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2011-12, Table 5, in the column titled “Exemptions &amp; Liver Global Fee.”</p>	

<b>Disproportionate Share Hospital (DSH) Public, PSN, Teaching, and Children’s DSH</b>	
Regular / Public	\$155,223,205
PSN	\$9,216,200
Family Practice Teaching DSH	\$13,550,000
Graduate Medical Education (GME)	\$67,781,171
Specialty Children’s	\$800,000
<b>Total DSH Distributions</b>	<b>\$246,570,577</b>
<p><u>Public DSH</u> - \$155,223,205 – The program is provided for public hospitals and funds are allocated based on the methodology in section 403.911, Florida Statutes.</p> <p><u>GME DSH</u> - \$81,331,172 – These funds are split between the statutory teaching hospitals - \$67,781,172, family practice teaching hospitals - \$11,550,000 and,</p>	

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\$2,000,000 for hospitals participating in GME initiatives, specifically consortiums engaged in developing new GME positions and programs. Funds are allocated in the following manner:

- The funds for statutory teaching hospitals are allocated based on a formula using the 2009 accepted FHURS data for medical programs, students, residents, service values and Medicaid payments;
  - Prior to distribution of these funds, \$6,487,220 shall be allocated to Shands Jacksonville Hospital, \$2,660,440 shall be allocated to Tampa General Hospital, and \$1,083,512 shall be allocated to Shands Teaching Hospital.
  - No teaching hospital shall have a loss in funding of more than \$750,000 when compared to State Fiscal Year 2010-2011.
  - For State Fiscal Year 2011-2012 any teaching hospital not receiving GME DSH in the prior state fiscal year shall receive the lower of the amount calculated or \$1,820,000.
  - Using the criteria described, the GME DSH payments for State Fiscal Year 2011-2012 shall be as follows:
    - Jackson Memorial Hospital - \$16,254,780
    - Shands Teaching Hospital - \$14,608,830
    - Tampa General Hospital - \$10,088,197
    - Shands Jacksonville Hospital - \$12,833,802
    - Orlando Health - \$4,687,400
    - Mt. Sinai Medical Center - \$4,051,810
    - Florida Hospital - \$1,820,000
    - St. Luke's Hospital - \$1,820,000
    - Largo Medical Center - \$1,616,352
- The funds for family practice hospitals are allocated evenly among the hospitals.
- Funds are provided for Graduate Medical Education initiatives, specifically consortiums engaged in developing new graduate medical education positions and programs. Consortiums shall consist of a combination of statutory teaching hospitals, statutory rural hospitals, hospitals with existing accredited graduate medical education positions, medical schools, Department of Health clinics, federally qualified health centers, and where possible, the Department of Veterans' Affairs clinics. Ideally, each consortium will have at least five residents per training year. Each consortium must include primary care providers and at least one hospital, and consortium residents shall rotate between participating primary care sites and hospitals. All consortiums that were selected and funded in state Fiscal Year 2009-2010 shall continue to receive funding for Fiscal Year 2011-2012.

Children's Specialty DSH - \$800,000 – The funds are provided to the specialty pediatric hospitals with 2,000 or more Medicaid days using the average of the 2004, 2005, and 2006 audited DSH data available as of March 1, 2011. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use

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the average of the audited DSH data for 2004, 2005, and 2006 that are available. The program is distributed equally to the hospitals licensed as specialty children's hospitals.

PSN DSH - \$9,216,200 – The funds are provided for payments to PSN hospitals or systems proportionally based on the Fiscal Year 2006-07 PSN patient days from qualifying PSN hospitals or systems.

The DSH distributions are incorporated in the Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2011-12, Table 3.

<b>Rural/RFAP, DSH</b>	
<b>Rural / Rural Financial Assistance Program (RFAP)</b>	<b>\$14,030,766</b>
<p>Funds are provided for a federally matched Rural Hospital Disproportionate Share program and a state funded Rural Hospital Financial Assistance program as provided in s. 409.9116, Florida Statutes.</p> <p>The distributions are incorporated in Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2011-12, Table 3. The individual amounts for Rural hospitals may be modified depending on updated Florida Hospital Uniform Reform System (FHURS) data. The calculations for Rural DSH may be found in s. 409.9116, Florida Statutes.</p>	