



RICK SCOTT
GOVERNOR

Better Health Care for all Floridians

ELIZABETH DUDEK
SECRETARY

Low Income Pool Council

Council Report for State Fiscal Year 2011-12
with Recommendations for State Fiscal Year 2012-13

February 1, 2012

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History and Background of the Council

The Low Income Pool Council, with 17 members, was established by Chapter 2005-358, Laws of Florida (House Bill 3-B), during the 2005 Special Session B, for the purpose of making recommendations on the financing of the Low Income Pool (LIP) and the Disproportionate Share Hospital (DSH) programs, and the distribution of their funds. In addition, the Council was charged with advising the Agency for Health Care Administration (the Agency) on the inpatient rates, rebased rates, or other exemptions for hospitals from reimbursement limits as financed by intergovernmental transfers (IGTs). Chapter 2009-42, Laws of Florida (House Bill 285), adopted during the 2009 Legislative session, increased the Council membership from 17 to 24. A listing of Council membership is included with this report as Attachment A. A report of findings and recommendations from the Council is required to be submitted to the Governor and the Legislature no later than February 1 of each year. This report addresses recommendations of the Council for State Fiscal Year (SFY) 2012-13.

The federally authorized LIP program, approved on October 19, 2005, as a part of Florida's Medicaid 1115 Waiver, is a primary funding source for Medicaid participating hospitals and a variety of non-hospital provider entities. Florida's waiver was scheduled to expire on June 30, 2011, unless renewed and/or modified prior to that date. Chapter 2010-144, Laws of Florida (Senate Bill 1484), directed the Agency to request an extension of the Section 1115 Waiver and ensure that the waiver remains active and current. The Agency was also directed to report at least monthly to the Legislature on progress in negotiating for the extension of the waiver. In addition, there was a stipulation that changes to the waiver terms and conditions relating to the Low Income Pool be approved by the Legislative Budget Commission. From July 1, 2010 through December 15, 2011, the Agency operated the waiver under a series of fifteen temporary extensions. On December 15, 2011, a 3-year extension was granted by the federal Centers for Medicare and Medicaid Services (CMS) through June 30, 2014.

Funding in the LIP program allows many Provider Access Systems (PAS) to receive additional payments to cover the cost of providing services to Medicaid, uninsured, and underinsured individuals. PAS entities are defined in the waiver as providers with access to LIP funding and services funded from LIP. PAS entities have been further defined by the LIP Council and the definition is reflected in the Reimbursement and Funding Methodology document as follows:

Entities such as hospitals, clinics, or other provider types and entities designated by Florida Statutes to improve health services access in rural communities, which incur uncompensated medical care costs in providing medical services to the uninsured and underinsured, and which receive a Low Income Pool (LIP) payment shall be known as Provider Access Systems. Provider Access Systems funded from the LIP shall provide services to Medicaid recipients, the uninsured, and the underinsured. Provider Access Systems shall be required to report data

related to the number of individuals served and the types of services provided from the LIP funding.

The LIP program is a unique partnership of local government (county and special taxing authorities), state government, and the federal government. Under current federal law, states have the opportunity to use tax-based resources from both local governmental entities and the state to match federal Medicaid funds. The Special Terms and Conditions (STCs) of Florida's Medicaid 1115 Waiver describe the State's obligation to the Centers for Medicare and Medicaid Services (CMS) during the demonstration. See Attachment B for the LIP related STCs that have been stipulated by federal CMS as part of the 3-year extension.

There are multiple new requirements that the State must meet under the new Special Terms and Conditions, most notably those that appear as part of STCs 61 and 62. There are specific parameters and deadlines associated with these requirements, which will be challenging to the Agency and those entities receiving funding.

Under STC 61, the State must development an initiative that requires an allocation of “\$50 million in total LIP funding in Demonstration Years 7 and 8 to establish new, or enhance existing, innovative programs that meaningfully enhance the quality of care and the health of low income populations. These initiatives must broadly drive from the three overarching goals of CMS’ Three-Part Aim: better care for individuals including safety, effectiveness, patient centeredness, timeliness, efficiency, and equity; better health for populations by addressing areas such as poor nutrition, physical inactivity, and substance abuse; and reducing per-capita costs.”

Under STC 62, the 15 hospitals that receive the largest portion of funding under the LIP program are required to “implement new, or enhance existing, health care initiatives, investments, or activities with the goal of meaningfully improving the quality of care and the health of populations served (including low income populations) and meet established hospital specific targets, to receive 100 percent of allocated LIP funding.” The parameters of these initiatives are the CMS Three-Part Aim and are focused specifically on infrastructure development, innovation and redesign, and population focused improvement. A list of the type of projects that can be undertaken or enhanced for these purposes appear as part of STC 62 in Appendix B.

Council Activities

The LIP Council held eight public meetings during SFY 2011-12, between August 17, 2011 and January 5, 2012, for the purpose of developing these recommendations and monitoring the implementation of the SFY 2011-12 programs. During these meetings, the Council reviewed current funding and distributions for SFY 2011-12, received updates on the 1115 waiver renewal process, discussed the Special Terms and Conditions (STCs) and related LIP milestone and reporting requirements as specified in the various versions of draft STCs from federal CMS, and reviewed various funding models for SFY 2012-13.

Nineteen different funding models and variations of some of those models were reviewed and considered. Each Council member was given the opportunity to propose funding models, and staff of the Agency prepared each of the models after consulting with the member proposing the model. Additionally, the Council received status reports on currently-funded Department of Health and

Federally Qualified Health Center (FQHC) projects, as well as a status update on a Tallahassee based LIP-funded hospital project.

In developing its recommendations for SFY 2012-13, the Council faced a series of challenges which will likely carry forward to the legislative considerations regarding LIP funding allocations. These included:

- Reductions to Medicaid reimbursement rates for hospitals and the use of Intergovernmental Transfer (IGT) funds as a source of funds for rate buy backs and the resulting impact on IGTs as matching funds under the LIP program.
- The change from a twice per year to an annual rate setting process for hospitals as required in HB 7107, and the requirement that Letters of Agreement (the means of committing to IGTs) be executed by mid-September for the purpose of finalizing hospital rates by September 30, 2011, for SFY 2011-12.
- Commitment of Funding: While the model adopted by the Council for its SFY 2012-13 recommendations assumes that the currently participating 27 local governments can meet the need via their voluntary contributions of IGTs, there is no assurance that this is the case. Given the State's current economic climate, a request for increased state General Revenue funds is not feasible.
- The status of the 1115 Waiver extension request: The uncertainty and timing of approval by federal CMS of the requested extension to the 1115 Waiver, the level of LIP funding included in an extension, and what the resulting changes might be to the Special Terms and Conditions included in an extension. That final STCs were not known until the December 15, 2011, approval of the waiver extension was a challenge for purposes of Council deliberations.
- Turnover in LIP Council membership, with replacement appointees by the Secretary of the Agency for Health Care Administration for representatives of a rural hospital, two units of local government, and the Department of Health as well as the Speaker of the House of Representatives and the President of the Senate appointing replacement members for 3 of their 4 appointees. This level of turnover in Council membership has not previously occurred.

Summary of Overall Recommendations

The LIP Council recommends continued full utilization of the federally authorized funding level of \$1.0 billion for SFY 2012-13. Detailed schedules which show the distributions and calculations by Provider Access Systems are included in this report as Attachment C. For the programs related to LIP, the Council recommends: maximize funding through the DSH Program at \$260.0 million; continue the Exemptions Program at a level of \$648.5 million (which includes \$9.9 million for liver transplants); and provide the "buy-back" program with a funding level of \$130.5 million. In order to accomplish this level of funding, an appropriation of \$18.7 million in state General Revenue (GR) is continued and a decrease of \$31.5 million of local IGTs is proposed. A detailed description of each LIP component is presented in subsequent sections of this report.

The following table is a brief financial summary by component (in millions) of the Council's recommendations for SFY 2012-13 compared to SFY 2011-12 appropriations:

	Appropriation	Council
	<u>SFY 2011-12</u>	<u>Recommendations</u>
		<u>SFY 2012-13</u>
Low Income Pool:		
• LIP Hospital	\$821.5	\$771.6
• Special LIP	98.4	113.4
• LIP Non-Hospital	80.3	115.3
Total LIP	\$1,000.2	\$1,000.3
Related Programs:		
• Disproportionate Share Hospital	\$260.0	\$260.0
• Exemptions and Liver	655.4	648.5
• Medicaid “Buy-Back” Program	125.0	130.5
Total LIP Related	\$1,040.4	\$1,039.1
Total LIP and Related Programs	<u>\$2,040.6</u>	<u>\$2,039.3</u>

The LIP Council reviewed several options and approaches for consideration of LIP funding at each LIP Council meeting. Models which utilized no additional state funds and maximized the use of local IGTs were considered. A summary of every model considered by the Council is included in this report as Attachment D.

Major Council recommendations include a comprehensive proposal which:

- Fully allocates the \$1 billion of the federally-approved LIP allocation authorized by the Florida Medicaid 1115 Waiver;
- Requests \$18.7 million in continued state GR funding;
- Partially funds, via a tiered approach, the Exemption Program (including global liver fee) using SFY 2011-12 policy guidelines at a level of \$648.5 million;
- Uses a 10 percent Medicaid, charity, and bad debt threshold for general distributions; an 8.5 percent allocation factor; and a \$2.4 million charity distribution pool for rural hospitals;
- Fully distributes available federally allotted DSH funding of \$260.0 million;
- Continues the currently authorized self-exemption policy for public hospitals which can provide qualified IGTs and continues the same self-exemption policy to allow for the buy-back of the cost margin between the current exempt rate and 100 percent of Medicaid allowable costs for public hospitals; and
- Authorizes maximizing exemption and buy back authority for all qualifying hospital providers with access to qualified IGT matching funds.
- Allocates \$50.0 million to fulfill the new Tier One milestone requirement as specified in STC 61. Of the \$50 million:
 - \$15 million of these funds are distributed to hospitals based on the hospital meeting specific Quality Measures collected by the Agency for Health Care Administration and Core Measures collected by CMS. A detailed description of these measures is provided in Attachment E.
 - The remaining \$35 million will be distributed via an open, competitive process to be administered by the Agency.

Detailed Recommendations by Program Component

1. Low Income Pool – Hospitals - \$771,542,714 (Table 2 of Attachment C)

This is the core component of the LIP Program, and it contains two distribution methodologies to allocate funding to hospitals. The allocation factor distribution is \$769,123,141 to the hospitals based on IGTs contributed and an 8.5 percent allocation factor which is applied to local matching funds provided for exemptions, global liver fee, statewide issues, buybacks and the LIP Program, only. IGTs of \$111.3 million provided by these same local taxing authorities do not qualify for the allocation factor.

The second distribution is a proportional distribution, referred to as LIP 5. Rural hospitals with Medicaid, charity and 50 percent of bad debt days equal to or greater than 10 percent are eligible for the LIP 5 category. Distributions are based on the percent of Medicaid, charity, 50 percent of bad debt days to total of all qualified hospitals days using the accepted 2010 Financial Hospital Uniform Reporting System (FHURS) data. A total of \$2.4 million is distributed in this category.

2. Special LIP Payments - \$113,373,698 (Table 1 of Attachment C)

Council recommendations include continuation of the payment policy for primary care, trauma, rural, safety net and specialty pediatric providers. The recommendations also include a new distribution category in special LIP that has quality measures as qualification criteria; the goal is that the distributions will also be in compliance with the STC 61 Tier One milestone requirements. The total special LIP distributions are as follows: for primary care payments, \$10,054,727; for trauma hospitals, \$8,620,423; for rural hospitals, \$5,622,248; for specialty pediatric hospitals, \$1,409,166; for safety-net hospitals, \$72,667,135; and for STC 61 Tier One milestone Quality Measures, \$15,000,000.

3. LIP Non-Hospital Providers - \$115,333,588 (Table 3 of Attachment C)

The non-hospital component consists of initiatives focused on primary care, emergency room diversion, disease management, poison control, continuation of two premium assistance programs for the uninsured, and \$35.0 million allocated the STC 61 Tier One milestone. Direct health care services are primarily delivered through either federally qualified health centers, hospitals that operate primary care clinics, or county health departments. The recommended distributions to non-hospital providers are as follows:

- **\$3,172,805 to Poison Control Programs operated by hospitals;**
- **\$7,276,256 to FQHCs in collaboration with DOH;**
- **\$11,000,000 to FQHCs under contract with the Agency;**
- **\$4,534,727 to continue county health department initiatives emphasizing primary care services;**
- **\$34,032,786 for enhanced primary care initiatives administered through the Agency;**
- **\$250,000 for a premium assistance program in Dade County and \$15,867,014 for a premium assistance program in Palm Beach County;**
- **\$1,200,000 for an emergency room diversion program for Manatee County; and**
- **\$35,000,000 as part of the Tier One milestone, STC 61.**

4. State and Local Matching Funds (Table 6 of Attachment C)

For SFY 2012-13, the LIP Program and its related programs must be matched by either state or local tax funds at a rate of 42.27 percent, and these funds must meet federal matching standards in order to earn federal funding. Florida has historically chosen to maximize the use of local tax funding and to minimize the use of state General Revenue for these programs. As a result, programs are heavily dependent on the use of qualified local dollars from counties, special taxing authorities, or public hospitals. Twenty-seven qualifying entities have pledged their tax funds as match for these recommended programmatic funding allocations.

Detailed Recommendations for LIP Related Programs

The LIP Council has three related programs which are required to be part of the Council recommendations. These programs are matched by local IGTs and state General Revenue. The following is a description of the Medicaid DSH Program, the Exemptions Program, and the “Buy-Back” Program:

1. Medicaid Disproportionate Share Program - \$259,962,882 (Table 3 of Attachment C)

Based on current information available from federal CMS, the Agency anticipates that the level of funding for the DSH program for the upcoming year will be \$260.0 million. Therefore, the Council recommended no changes in DSH allocation proportions. The Council utilized SFY data for the years 2004, 2005, and 2006 to calculate the distribution.

2. Exemptions Program - \$648,539,206 (Table 3 of Attachment C)

The LIP Council adopted the recommendation to continue to tier the current policy of hospital exemptions from ceilings for SFY 2012-13. There was no change to the qualifying criteria for the exemptions from ceilings. Specialized, statutory teaching and Community Hospital Education Program (CHEP) hospitals are included in the policy for hospital exemptions. In addition, there is an exemption from reimbursement ceilings for hospitals whose sum of charity care and Medicaid days, as a percentage of adjusted patient days, equals or exceeds 11 percent, and for hospitals whose Medicaid days as a percentage of total hospital days exceed 7.3 percent, and are a designated or provisional trauma center. This total also includes \$9.9 million which funds global liver transplant payments.

The following is a list of the proposed exemption tiers:

- Children’s Hospitals 89.0000%
- Public Hospitals 71.0000%
- Statutory Teaching Hospitals 71.0000%
- Trauma, Specialty and GAA Hospitals 66.4826%
- Greater than 15% Charity Care 66.4826%
- CHEP Hospitals 66.4826%
- Charity Care between 14.9 and 11% 66.4826%

There are 242 Medicaid participating hospitals. A total of 118 hospitals are participating in exemptions to ceilings as of the September 30, 2011, update of the July 1, 2011, hospital rate setting. Of the 118 participating hospitals, the IGTs which fund exemptions for 68 of these hospitals receive the allocation factor funded through the LIP program. The remaining 50 hospitals participate in exemptions under alternative exemption authorities funded outside LIP. The

following indicates the average percentage of Medicaid allowable costs that are reimbursed through the Medicaid rate setting process for exempt and non-exempt hospital providers as of September 30, 2011, update of the July 1, 2011, hospital rate setting:

Exempt = 89%

Non-Exempt = 44%

3. “Buy-Back” Program - \$130,546,454 (Table 4 of Attachment C)

The Council recommends continuation of the “Buy-Back” Program established in the 2008 General Appropriations Act and modified in the 2009 General Appropriations Act. This initiative allows hospitals operating a Provider Service Network, statutory children’s hospitals, rural hospitals, statutory teaching and trauma hospitals to have rate reductions restored. The restored rates would reflect the individual hospital per diem prior to Medicaid trend adjustments being applied under the current State Plan reimbursement methodology. These rate reductions are reflected as a Medicaid trend adjustment on each hospital’s rate sheet developed by the Agency as part of the annual hospital rate setting process. Beginning in SFY 2010-11, the Legislature authorized any hospital with access to qualifying IGTs be allowed to buy back reimbursement rate reductions on a prospective basis. In an effort to maximize available funding, the Council recommends continuing that current policy.

Requirements Specific to STCs 61 and 62

As previously referenced on Page 2, the updated Special Terms and Conditions associated with the 3-year extension of the waiver require two new major initiatives specific to the LIP program. STC 61 requires a commitment of \$50 million in Demonstration Years 7 and 8 to establish new, or enhance existing, innovative programs that meaningfully enhance the quality of care and health of low income populations. In order to comply with this requirement, the LIP Council recommends a two part approach.

- One part consists of the allocation of \$15 million to those hospitals which meet specific quality thresholds as follows:
 - 50% of funds to be distributed based on whether an individual hospital has met the federal CMS Core Measures criteria (Medicare criteria), and
 - 50% of funds to be distributed based on whether an individual hospital has met the Agency developed outcome measures (as developed by the Agency’s Florida Center for Health Information and Policy).

Available funding will be allocated proportionally based on which specific measures are met. There are 61 hospitals that meet the criteria. The listing of hospitals can be viewed in Table 1 of Attachment C.

- The second part consists of a distribution of \$35 million via an open competitive process to be administered by the Agency. Criteria for distribution include:
 - An indication of relationships and integration of community partners, as in a joint effort among hospitals, FQHCs, CHDs, and other community based partners,
 - Initiatives targeting community health needs, as evidenced by community needs assessments,
 - An indication of commitment of allowable IGTs from a known source,

- Preference for those 15 hospitals which must implement three initiatives under STC 62, and
- A maximum of \$4 million per funded project.

STC 62 requires those 15 hospitals that receive the largest amount of LIP funding to undertake three specific initiatives. As specified in the STC, the Agency will work with CMS to develop a template that will be used by the hospitals in proposing their three initiatives, and for providing periodic updates on progress made towards meeting objectives. A list of the top 15 LIP funded hospitals is presented as Attachment F.

Other LIP Council Issues of Note for SFY 2012-13

At the concluding meeting of the LIP Council for this annual cycle, LIP Council members were asked by the Chair if they had any issues that they would specifically like to see reflected in the report and recommendations that would be prepared for distribution. The following concepts were raised:

- One of the items included as part of the Governor’s Legislative Budget Request, specific to modification of the Medicaid hospital reimbursement methodology, is the elimination of the buy-back authorization. It was suggested that a statement be included in the report recognizing that the Council would urge the Legislature to continue to authorize the buy-back provisions as part of the hospital rate setting process.
- Another issue mentioned was the importance of emphasizing the collaborative process that will be required for those entities putting forth proposals as part of the competitive process for the \$35 million in funds allocated specific to the STC 61 Tier One funding initiative. Any project proposed will have to illustrate collaboration with multiple local partners, as well a willing contributor of a qualifying source of IGTs.
- A final concept raised was that for purposes of looking at IGT contributions from “large” IGT contributors, that these funds be viewed as “net” contributions, not as “gross” contributions. The intent here is to recognize that these large contributors of IGTs are contributing some funds that benefit provider entities other than those in their geographic areas, and that these contributions are made for the “greater good”, not just as a local issue.

Votes on the LIP Council Funding Distribution Recommendation

The LIP Council recommendation on the approved funding model for SFY 2012-13, Model 9C, was adopted unanimously by the Council at its January 5, 2012, meeting. This represents the first time in Council history that a recommended model has been adopted without objection.

Attachment A
Low Income Pool (LIP) Council Members
SFY 2011-12

Appointee	Affiliation	Statutorily Defined Position on LIP
1. Steve Harr Senior Vice President Orlando Regional Medical Center 1414 Kuhn Avenue, MP 71 E-mail: steve.harr@orlandohealth.com	Orlando Regional Medical Center	Statutory Teaching Hospitals
2. William Robinson Senior Vice President and Chief Financial Officer Shands HealthCare P.O. Box 100336 Gainesville, FL 32610 E-mail: robinw@shands.ufl.edu	Shands HealthCare	Statutory Teaching Hospitals
3. Steve Short Sr. Vice President & CFO Tampa General Hospital 2 Columbia Drive Tampa, Florida 33606 E mail : sshort@tgh.org	Tampa General Hospital	Statutory Teaching Hospitals
4. Charlotte Mather Vice President Government Relations/Public Affairs North Broward Hospital District 303 SE 17 th Street, 5 th Floor Ft Lauderdale, FL 33316 E-mail: cmather@nbhd.org	North Broward Hospital District	Public Hospitals
5. John Benz Senior Vice President and Chief Strategic Officer Memorial Health Care System 3501 Johnson Street Hollywood, FL 33021 E-mail: jbenez@mhs.net	Memorial Health Care System	Public Hospitals
6. Mark Knight Executive Vice President and Chief Financial Officer Jackson Memorial Hospital 1611 N.W. 12 th Avenue Miami, FL 33136 E-mail: mark.knight@jhsiami.org	Jackson Memorial Hospital	Public Hospitals

Attachment A
Low Income Pool (LIP) Council Members
SFY 2011-12

7. Lewis Seifert Senior Finance Officer Florida Hospital – Orlando 2400 Bedford Road, 4 th Floor Orlando, FL 32803 E-mail: lewis.seifert@flhosp.org	Florida Hospital – Orlando	Non-Profit Hospitals
8. Steve Mason President and CEO BayCare Health System 16331 Bay Vista Dr. Clearwater, FL 33760 E-mail: steve.mason@baycare.org	BayCare Health System	Non-Profit Hospitals
9. Hugh Greene President and CEO Baptist Health 800 Prudential Dr. Jacksonville, FL 32207 E-mail: hugh.greene@bmcjax.com	Baptist Health	Non-Profit Hospitals
10. Michael Gingras Director of Operations Finance Health Management Associations 5811 Pelican Bay Boulevard, Suite 500 Naples, FL 34108 E-mail : mike.gingras@hma.org	Health Management Associations	For-Profit Hospitals
11. Dave Ross Vice President of Finance Tenet Health System South Florida Region 500 West Cypress Road, Suite 700 Ft. Lauderdale, FL 33309 E-mail: david.ross@tenethealth.com	Tenet Health System	For-Profit Hospitals
12. Mike Marks Division CFO HCA West Florida Division 31975 U.S. Highway 19 North 2nd Floor Palm Harbor, FL 34684 E-mail: mike.marks@hcahealthcare.com	HCA West Florida Division	For-Profit Hospitals

Attachment A
Low Income Pool (LIP) Council Members
SFY 2011-12

<p>13. Mike Hutchins Hospital Administrator Jay Hospital 14114 Alabama Street Jay, FL 32565 E-mail: mike.hutchins@bhcpns.org</p>	<p style="text-align: center;">Jay Hospital</p>	<p style="text-align: center;">Rural Hospitals</p>
<p>14. Patrick A. Schlenker President/Chief Executive Officer Northwest Florida Community Hospital P.O. Box 889 Chipley, Florida 32428 E-mail: pschlenker@nfch.org</p>	<p style="text-align: center;">Northwest Florida Community Hospital</p>	<p style="text-align: center;">Rural Hospitals</p>
<p>15. Dr. Ronald Wiewora Chief Medical Officer Interim Executive Officer 324 Datura St. Suite 401 West Palm Beach, FL 33401 E-mail: rwiewora@hcdpbc.org</p>	<p style="text-align: center;">Health Care District of Palm Beach County</p>	<p style="text-align: center;">Units of Local Government which Contribute Funding</p>
<p>16. Ray Reed Manager Fiscal Services and Systems Integration Fiscal and Support Services Department 601 E. Kentucky Blvd., 25th Floor Tampa, FL 33602 E-mail: reedr@hillsboroughcounty.org</p>	<p style="text-align: center;">Hillsborough County BOCC</p>	<p style="text-align: center;">Units of Local Government which Contribute Funding</p>
<p>17. Dee Schaeffer CEO Halifax Healthy Communities Halifax Community Health System 655 N. Clyde Morris Blvd., Suite A Daytona Beach 32114 E-mail: deanna.schaeffer@halifax.org</p>	<p style="text-align: center;">Halifax Community Health System</p>	<p style="text-align: center;">Family Practice Teaching Hospitals</p>
<p>18. Kevin Kearns Chief Executive Officer Prestige Health 9064 NW 13th Terrace Miami, FL 33172 E-mail: kkearns@hcnetwork.org</p>	<p style="text-align: center;">Prestige Health</p>	<p style="text-align: center;">Federal Qualified Health Centers</p>

Attachment A
Low Income Pool (LIP) Council Members
SFY 2011-12

<p>19. Dr. Karen Chapman Director, Okaloosa County Health Department 221 Hospital Drive NE Fort Walton Beach, FL 32548-5066 E-mail: karen_chapman@doh.state.fl.us</p>	<p style="text-align: center;">Okaloosa County Health Department</p>	<p style="text-align: center;">Department of Health</p>
<p>20. Gary Uber Board of Directors New Horizons of Treasure Coast inc. 7914 SE Osprey Street Hobe Sound, FL 33455 E-mail: garyuber@fofamily.com</p>	<p style="text-align: center;">New Horizons of Treasure Coast inc.</p>	<p style="text-align: center;">Non-Physician (Senate)</p>
<p>21. Dr. Mark McKenney University of South Florida University of South Florida 4202 E. Fowler Avenue Tampa, FL 33620 E-mail: MMcKenn1@Health.USF.edu</p>	<p style="text-align: center;">University of South Florida</p>	<p style="text-align: center;">Physician (Senate)</p>
<p>22. Fredrick C. Ashworth Venice Regional Medical Center 540 The Rialto Venice, Florida 34285 E-mail: fred.ashworth@hma.com</p>	<p style="text-align: center;">Venice Regional Medical Center</p>	<p style="text-align: center;">Non-Physician (House)</p>
<p>23. Dr. E. Cary Pigman Florida Hospital 3100 North Bonnett Creek Road Avon Park, Florida 33825 E-mail: pigmaned@earthlink.net</p>	<p style="text-align: center;">Florida Hospital</p>	<p style="text-align: center;">Physician (House)</p>
<p>24. Phil Williams Agency for Health Care Administration Assistant Deputy Secretary for Medicaid Finance Division of Medicaid 2727 Mahan Drive Tallahassee, FL 32308 E-mail: Phil.Williams@ahca.myflorida.com</p>	<p style="text-align: center;">Agency for Health Care Administration</p>	<p style="text-align: center;">Council Chair (Non Voting)</p>

Attachment B

Special Terms and Conditions

As of December 15, 2011

XIII. LOW INCOME POOL

51. **Low Income Pool Definition.** The LIP provides government support for the safety net providers that furnish uncompensated care to the Medicaid, underinsured and uninsured populations. The LIP is also designed to establish new, or enhance existing, innovative programs that meaningfully enhance the quality of care and the health of low income populations. Initiatives must broadly drive from the three overarching goals of CMS' Three-Part Aim as described in paragraph 61(a). The LIP consists of a capped annual allotment of \$1 billion total computable for each year of the Demonstration extension.
52. **Availability of Low Income Pool Funds.** Funds in the LIP are available to the State on an annual basis subject to any penalties that are assessed by CMS for the failure to meet milestones as discussed in Section XV "Low Income Pool Milestones". Funds available through the LIP may be reduced to recoup payments made to providers that are determined by CMS to have been made in excess of allowable costs. Any necessary recoupments will be achieved through a reduction of FFP claimed against current LIP payments. Available funds not distributed in a DY may be rolled over to the next DY. All LIP funds must be expended by June 30, 2014. LIP dollars that are lost as a result of penalties or recoupment are surrendered by the State and not recoverable.
53. **LIP Reimbursement and Funding Methodology.** LIP permissible expenditures defining State authorized expenditures from and entities eligible to receive LIP reimbursement are defined in the Reimbursement and Funding Methodology document dated June 26, 2009. This document limits LIP payments to allowable costs incurred by providers and requires the State to reconcile LIP payments to auditable costs. CMS is currently working with the State on reconciliations for DY 1, 2, and 3. Reconciliations for DY 4 and 5 are not yet available. CMS and the State will finalize DY 1, 2, and 3 reconciliations within 60 days of the acceptance of these STCs. The State must submit the LIP reconciliations for DY 4 to CMS by May 31, 2012 and the reconciliations for DY 5 by May 31, 2013. The DY 4 and DY 5 reconciliations (required by May 31st of the respective year) may include "as filed cost report data" but will be considered the final reconciliation.

If the reconciliations for DY 1, 2, and 3 identify LIP payments in excess of allowable cost consistent with paragraph 54 and the Reimbursement and Funding Methodology document implementing the LIP, the State must modify the Reimbursement and Funding Methodology applicable to DY 6 to ensure that payments under the LIP are consistent with the LIP goals and that providers will not receive payments that exceed their costs utilizing the cost reconciliation information to inform payment methodology modifications. CMS will also work with the State to identify modifications to the Methodology to address any cost documentation or audit processes necessary to fully meet cost reconciliation requirements. Any changes required by CMS will be applied prospectively to payments and audits for DY 6. The State may claim LIP payments

Demonstration Approval Period: December 16, 2011 – June 30, 2014

based on the existing Methodology during the 60 day reconciliation finalization period. Claims after that period can only be made on the modified final Reimbursement and Funding Methodology approved by March 1, 2012. Changes to the Reimbursement and Funding Methodology document requested by the State must be approved by CMS and are only approved for DY 6 LIP expenditures.

DY 4 reconciliation results will be reflected in the Reimbursement and Funding Methodology document for DY 7. If the final reconciliations for DY 4 result in a finding that payments were made in excess of cost, the Reimbursement and Funding Methodology must be further modified to ensure that payments in DY 7 will not result in payments in excess of allowable cost, particularly methodologies that provide payments to providers that have received payments during any prior demonstration year in excess of allowable costs as defined in paragraph 54 and the Reimbursement and Funding Methodology document must be approved by CMS before FFP will be made available for DY 7 LIP payments.

DY 5 reconciliation results will be reflected in the Reimbursement and Funding Methodology document for DY 8. If the final reconciliations for DY 5 result in a finding that payments were made in excess of cost, the Reimbursement and Funding Methodology must be further modified to ensure that payments in DY 8 will not result in payments in excess of allowable cost, particularly methodologies that provide payments to providers that have received payments during any prior demonstration year in excess of allowable costs as defined in paragraph 54 and the Reimbursement and Funding Methodology. Any required modifications to the DY 8 annual Reimbursement and Funding Methodology document must be approved by CMS before FFP will be made available for DY 8 LIP payments.

The State shall by February 1, 2012 and each successive February 1st of the renewal period, submit a protocol to ensure that the payment methodologies for distributing LIP funds to providers supports the goals of the LIP as described in paragraph 51 and that providers receiving LIP payments do not receive payments in excess of their cost of providing services. FFP is not available for LIP payments until the protocol is finalized and approved by CMS.

54. **Low Income Pool Permissible Expenditures.** Funds from the LIP may be used for health care costs (medical care costs or premiums) that would be within the definition of medical assistance in Section 1905(a) of the Act. These health care costs may be incurred by the State, by hospitals, clinics, or by other provider types to furnish medical care for the uninsured and underinsured for which compensation is not available from other payors, including other Federal or State programs. Such costs may include premium payments, payments for provider access systems (PAS) and insurance products for such services provided to otherwise uninsured individuals, as agreed upon by the State and CMS. These health care costs may also include costs for Medicaid services that exceed Medicaid payments (after all other title XIX payments are made, including disproportionate share hospital payments).

55. **Low Income Pool Expenditures - Non-Qualified Aliens.** LIP funds cannot be used for costs associated with the provisions of health care to non-qualified aliens.
56. **Low Income Pool Permissible Expenditures 10 percent Sub Cap.** Up to 10 percent of the capped annual allotment of the LIP funds may be used for hospital expenditures other than payments to providers for the provision of health care services to an uninsured or underinsured individual. Payments from this sub-cap may be used for the improvement or continuation of specialty health care services that benefit the uninsured and underinsured, such as capacity building and infrastructure, hospital trauma services, hospital neonatal services, rural hospital services, pediatric hospital services, teaching or specialty hospital services, or safety net providers. The reimbursement methodologies for these expenditures and the non-Federal share of funding for such expenditures will be defined in the Reimbursement and Funding Methodology Document as discussed in paragraph 53.
57. **Low Income Pool Permissible Hospital Expenditures.** Hospital cost expenditures from the LIP will be paid at cost and are further defined in the Reimbursement and Funding Methodology document utilizing methodologies from the CMS-2552 cost report plus mutually agreed upon additional costs. The State agrees that it shall not receive FFP for Medicaid and LIP payments to hospitals in excess of cost.
58. **Low Income Pool Permissible Non-Hospital Based Expenditures.** To ensure services are paid at cost, the Reimbursement and Funding Methodology document defines the cost reporting strategies required to support non-hospital based LIP expenditures.
59. **Permissible Sources of Funding Criteria.** Sources of non-Federal funding must be compliant with section 1903(w) of the Act and applicable regulations. Federal funds received from other Federal programs (unless expressly authorized by Federal statute to be used for matching purposes) shall be impermissible.

XIV. LOW INCOME POOL MILESTONES

60. **Aggregate LIP Funding.** At the beginning of each DY, \$1 billion in LIP funds will be available to the State. These amounts will be reduced by any milestone penalties that are assessed by CMS. Two tiers of milestones, as described in paragraph's 61 and 62, must be met for the State and facilities to have access to 100 percent of the annual LIP funds. Funds not distributed in a DY may be rolled over to the next DY.
61. **Tier - One Milestone.** Tier-one milestones are defined as follows:
 - a) Development and implementation of a State initiative that requires Florida to allocate \$50 million in total LIP funding in DY 7 and DY 8 to establish new, or enhance existing, innovative programs that meaningfully enhance the quality of care and the health of low income populations. Initiatives must broadly drive from the three overarching goals of CMS' Three-Part Aim.
 - i. Better care for individuals including safety, effectiveness, patient

- centeredness, timeliness, efficiency, and equity;
- ii. Better health for populations by addressing areas such as poor nutrition, physical inactivity, and substance abuse; and,
- iii. Reducing per-capita costs.

Expenditures incurred under this program must be permissible LIP expenditures as defined under Section XIII, Low Income Pool. The State will utilize DY 6 to develop the program. The program must be implemented with LIP funds allocated and expenditures incurred in DYs 7 and 8.

- b) Timely submission of all hospital, FQHC, and County Health Department LIP reconciliations in the format required per the LIP Reimbursement and Funding Methodology protocol. The State shall submit to CMS, within 30 days from the date of formal approval of the waiver extension request, a schedule for the completion of the LIP Provider Access Systems (PAS) reconciliations for the 3- year extension period. CMS will provide comments to the State on the reconciliation schedules within 30 days. The State will submit the final reconciliation schedule to CMS within 60 days of the original submission date.
- c) Timely submission of all Demonstration deliverables as described in the STCs including the submission of Quarterly and Annual Reports.
- d) Development and submission of an annual “Milestone Statistics and Findings Report” and a “Primary Care and Alternative Delivery Systems Expenditure Report”. Within 60 days following the acceptance of the terms and conditions, the State must submit templates for these reports and anticipated timelines for report submissions.

CMS will assess penalties on an annual basis for the State’s failure to meet tier-one milestones or components of tier-one milestones. Penalties of \$6 million will be assessed annually for each tier-one milestone that is not met. Penalties will be determined by December 31st of each DY and assessed to the State in the following DY. LIP dollars that are lost as a result of tier-one penalties not being met, are surrendered by the State.

62. **Tier-Two Milestones.** Tier-two milestones initiatives must drive from the three overarching goals of the Three-Part Aim as described in paragraph 61(a). The initiatives will focus specifically on: infrastructure development; innovation and redesign; and population focused improvement. Participating facilities must implement new, or enhance existing, health care initiatives, investments, or activities with the goal of meaningfully improving the quality of care and the health of populations served (including low income populations) and meet established hospital specific targets, to receive 100 percent of allocated LIP funding. Tier-two milestones apply to facilities that receive the largest annual allocations of LIP funds and put at risk 3.5 percent of each of these facility’s annual LIP allocation. The milestones apply to the 15 hospitals which are allocated the largest annual amounts in LIP funding. If the total annual LIP funds allocated for the 15 hospitals, do not total at least \$700 million, the population of hospitals must be expanded until \$700 million is reached.

Hospitals will be required to select and participate in 3 initiatives. Depending on the breadth of health care activities undertaken by a facility, CMS may consider exceptions to the requirement that three initiatives must be implemented.

Once a facility is identified as a top 15 hospital, it must continue to achieve milestones to receive future DY LIP funding regardless of whether it drops out of the top 15 category. Exceptions to this requirement may be considered by CMS. Hospitals entering the top 15 category in future DYs will be subject to timelines similar to program planning/success and execution timelines.

A top 15 hospital cannot select quality improvement initiatives under which it is currently receiving or may be eligible to receive other Federal dollars unless the LIP outcome goals are enhanced over previously established targets.

Within 90 days following the acceptance of the terms and conditions, CMS and the State will, through a collaborative process, finalize the plan and procedures including the specific health care initiatives, investments, and activities, and the applicable standards, measures, and evaluation measures and protocols that will allow for the implementation and monitoring of tier-two milestones and evaluation of the impact of these initiatives. The specific metrics chosen should support the measurements required in paragraph 80 (a)(vii-ix). CMS must approve the final plan and procedures which will require that tier-two facilities receiving funds in SFY 2011-2012 must submit its milestone plan by March 31, 2012, including baseline data and outcome targets, to meet their DY 6 (SFY 2011-2012) tier-two milestone.

Hospital initiatives that can be implemented under tier-two milestones, which are tied to the Three-Part Aim, include the following and are drawn from recent demonstration experiences:

- a) Infrastructure Development – Investments in technology, tools and human resources that will strengthen the organization’s ability to serve its population and continuously improve its services. Examples of such initiatives are:
 - i. Increase in Primary Care capacity including residency programs and externships;
 - ii. Introduction of Telemedicine;
 - iii. Enhanced Interpretation Services and Culturally Competent Care; and,
 - iv. Enhanced Performance Improvement Capacity;
- b) Innovation and Redesign – Investments in new and innovative models of care delivery that have the potential to make significant, demonstrated improvements in patient experience, cost, and disease management. Examples of such initiatives are:
 - i. Expansion of Medical Homes;
 - ii. Primary Care Redesign; and,
 - iii. Redesign for Efficiencies (e.g. Program Integrity).
- c) Population-focused Improvement – Investments in enhancing care delivery for the 5 – 10 highest burden (morbidity, cost, prevalence, etc) conditions/services present for the population in question. Examples of such initiatives are:
 - i. Improved Diabetes Care Management and Outcomes;
 - ii. Improved Chronic Care Management and Outcomes;

- iii. Reduction of Readmissions;
- iv. Improved Quality (with attention to reliability and effectiveness, and targeted to particular conditions or high-burden problems);
- v. Emergency Department Utilization and Diversion;
- vi. Reductions in Elective Preterm Births; and,
- vii. PICU and NICU Quality and Safety (e.g. pediatric catheter associated blood stream infection rates).

Between January 1 2012 and March 31, 2012, the tier-two milestone facility's receiving funds in SFY 2011-2012 must submit a plan/program including baseline data and outcome targets, to meet their DY 6 (SFY 2011-2012) tier-two milestone. Subsequent year LIP funds allocated to these hospitals will be made available based upon the successful execution of the facilities targeted health care initiatives.

The State must assess a penalty of 3.5 percent of a facility's annual LIP allocation for failing to meet tier-two milestones or components of tier-two milestones. Penalties, if applicable, will be determined by December 31st of each DY (with the exception of DY 6, which will be determined by March 31, 2012) and assessed to the facility in the remaining 6 months of the same DY. LIP dollars that are not paid out as a result of tier-two milestones not being met, are surrendered by the facility and State.

XVII. EVALUATION OF THE DEMONSTRATION

80. **Submission of Draft Evaluation Design.** The State must submit to CMS for approval, within 120 days from the award of the Demonstration, a draft evaluation design. At a minimum, the draft design must include a discussion of the goals, objectives and specific hypotheses that are being tested, including those that focus specifically on target populations for the Demonstration.
- a) Domains of Focus – The State must propose as least one research question that it will investigate within each of the domains listed below. The research questions should focus on processes and outcomes that relate to the CMS Three-Part Aim of better care, better health, and reducing costs. With respect to domains vii, viii, and ix, the State must propose two research questions under each domain (one each from Tier-One and Tier-Two milestones).
 - i. The effect of managed care on access to care, quality and efficiency of care, and the cost of care;
 - ii. The effect of customized benefit plans on beneficiaries' choice of plans, access to care, or quality of care;
 - iii. Participation in the Enhanced Benefits Account Program and its effect on participant behavior or health status;
 - iv. The impact of the Demonstration as a deterrent against Medicaid fraud and abuse;

- v. The effect of LIP funding on the number of uninsured and underinsured, and rate of uninsurance;
- vi. The effect of LIP funding on disparities in the provision of healthcare services, both geographically and by population groups;
- vii. The impact of Tier-One and Tier-Two milestone initiatives on access to care and quality of care (including safety, effectiveness, patient centeredness, timeliness, efficiency, and equity);
- viii. The impact of Tier-One and Tier-Two milestone initiatives on population health; and,
- ix. The impact of Tier-One and Tier-Two milestone initiatives on per-capita costs (including Medicaid, uninsured, and underinsured populations) and the cost-effectiveness of care.

b) Evaluation Design – The draft design must discuss the outcome measures that shall be used in evaluating the impact of the Demonstration during the period of approval. It shall discuss the data sources, including the use of Medicaid encounter data, and sampling methodology for assessing these outcomes. The draft evaluation design must include a detailed analysis plan that describes how the effects of the Demonstration shall be isolated from other initiatives occurring in the State. The evaluation designs proposed for each question may include analysis at the beneficiary, provider, and aggregate program level, as appropriate, and include population stratifications to the extent feasible, for further depth and to glean potential non-equivalent effects on different sub-groups. The draft design shall identify whether the State will conduct the evaluation, or select an outside contractor for the evaluation.

Attachment C

SFY 2012-13

LIP Council Recommendation_January 5th_2012_Model 9C

	LIP	DSH	Buybacks	Exemptions	Liver
Total cost	1,000,250,000	259,962,882	130,546,454	638,607,206	9,932,000
	57.73%	0.5808	57.73%	57.73%	57.73%
	42.27%	0.4192	42.27%	42.27%	42.27%
Federal	577,300,000	139,852,618	75,364,468	368,667,940	5,733,744
State	422,700,000	107,717,958	55,181,986	269,939,266	4,198,256
	57.73%				
	42.27% plus 250,000 gr only				
	1,000,250,000				

LIP funded at 1 billion

DSH using current policy and distribution

The allocation factor is 8.5%

Special LIP 113,373,698

Increase to additional LIP distributions of \$50M to establish new LIP STC/Enhanced Primary Care.

Exemptions updated using 04,05,06 audited DSH, and 7/ 2011 inpatient and outpatient rates-current policy

	GAA	GAA
Children's	89.0000%	89.00%
Public	71.0000%	67.00%
Trauma, GAA, Special	66.4826%	72.00%
Statutory Teaching	71.0000%	67.00%
CHEP	66.4826%	67.00%
over 15%	66.4826%	67.00%
11% to 14.9%	66.4826%	67.00%
	<u>\$ 638,607,206</u>	<u>\$ 639,404,706</u>
Quality Add On for Exemptions	\$ -	
Total Exemptions	<u>\$ 638,607,206</u>	<u>\$ 639,404,706</u>

Special LIP - Table 1	\$ 113,373,698
Allocation Distribution - Table 2	\$ 771,542,714
Non hospital distribution	\$ 115,333,588
Total LIP distribution	\$ 1,000,250,000

TABLE 1 - LIP Council Recommendations (Model 9C)
SFY 2012-2013

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Proportional		Designated Trauma Centers			Safety-Net	Spec Ped	STC Quality Measure	Projected Special LIP	
			RURAL	Primary Care	Level I	Level II or Ped	Level II and Ped					Tot Trauma
279269	AGAPE COMMUNITY HEALTH CENTER - SOUTH	DUVAL	0	0	0	0	0	0	0	0	0	
279269	AGAPE COMMUNITY HEALTH CENTER - WEST	DUVAL	0	0	0	0	0	0	0	0	0	
6905561	AGAPE COMMUNITY HEALTH CENTER	DUVAL	0	0	0	0	0	0	0	0	0	
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	0	0	0	281,272	0	281,272	4,402,454	704,583	5,388,308	
116483	ANN BATES LEACH EYE HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	
120375	AVENTURA MEDICAL CENTER	DADE	0	0	0	0	0	0	0	0	0	
100358	BAPTIST HOSPITAL OF MIAMI	DADE	0	0	0	0	0	0	0	1,220,091	1,220,091	
102326	BAPTIST HOSPITAL - BEACHES	DUVAL	0	0	0	0	0	0	0	0	0	
100641	BAPTIST MEDICAL CENTER	DUVAL	0	0	0	0	0	0	250,000	0	264,648	
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	130,141	0	0	0	0	0	0	0	130,141	
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	0	0	0	281,272	0	281,272	286,573	0	58,418	
120413	BARTOW MEMORIAL HOSPITAL	POLK	0	0	0	0	0	0	0	0	0	
100064	BAY MEDICAL CENTER	BAY	0	0	0	0	0	0	0	0	90,745	
101567	BAYFRONT MEDICAL CENTER	PINELLAS	0	0	0	281,272	0	281,272	129,618	0	18,471	
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT					0					0	
101834	BERT FISH MEDICAL CENTER	VOLUSIA	0	0	0	0	0	0	0	0	0	
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	0	0	0	0	0	0	0	134,104	134,104	
110213	BLAKE MEDICAL CENTER					0					0	
605514	BOND COMMUNITY HEALTH CENTER	LEON	0	0	0	0	0	0	0	0	0	
295540	BORINQUEN HEALTH CARE CENTER	DADE	0	0	0	0	0	0	0	0	0	
118079	BRANDON REGIONAL MEDICAL CENTER	HILLSBOROUGH	0	0	0	0	0	0	0	0	211,138	
6886931	BREVARD HEALTH ALLIANCE	BREVARD	0	0	0	0	0	0	0	0	0	
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	0	0	0	0	0	0	0	124,080	124,080	
6800271	BROWARD COMMUNITY FH	BROWARD	0	0	0	0	0	0	0	0	0	
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	0	1,571,992	538,924	0	0	538,924	128,998	0	511,798	
520331	C. L. BRUMBACK	PALM BEACH	0	0	0	0	0	0	0	0	0	
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	145,416	0	0	0	0	0	0	0	145,416	
6800025	CAMILLUS HEALTH CONCERN, INC.	DADE	0	0	0	0	0	0	0	0	0	
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	157,981	0	0	0	0	0	0	0	157,981	
100099	CAPE CANAVERAL HOSPITAL	BREVARD	0	0	0	0	0	0	0	0	0	
119717	CAPE CORAL HOSPITAL	LEE	0	0	0	0	0	0	0	0	0	
119806	CAPITAL REGIONAL MEDICAL CENTER	LEON	0	0	0	0	0	0	0	0	0	
100366	CEDARS MEDICAL CENTER	DADE	0	0	0	0	0	0	0	19,635	19,635	
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE	0	0	0	0	0	0	0	0	0	
295515	CENTRAL FLORIDA FAMILY HEALTH CENTER	ORANGE	0	0	0	0	0	0	0	0	0	
295493	CENTRAL FLORIDA HEALTH CARE (FROSTPROOF)	POLK	0	0	0	0	0	0	0	0	0	
6885713	CITRUS HEALTH NETWORK	DADE	0	0	0	0	0	0	0	0	0	
102199	CITRUS MEMORIAL HOSPITAL	CITRUS	0	0	0	0	0	0	0	0	0	
291528	COLLIER HEALTH SERVICES, INC.	COLLIER	0	0	0	0	0	0	0	0	0	
6839550	COLLIER HEALTH SVCS / HORIZON PC CTR	COLLIER	0	0	0	0	0	0	0	0	0	
120308	COLUMBIA HOSPITAL	PALM BEACH	0	0	0	0	0	0	0	79,786	79,786	
295655	COMMUNITY HEALTH CENTERS - PINELLAS PARK	PINELLAS	0	0	0	0	0	0	0	0	0	
295655	COMMUNITY HC - J. R. CLARKE	PINELLAS	0	0	0	0	0	0	0	0	0	
295728	COMMUNITY HEALTH CENTER S. DADE	DADE	0	0	0	0	0	0	0	0	0	
295451	COMMUNITY HEALTH CENTERS	ORANGE	0	0	0	0	0	0	0	0	0	
105520	COMMUNITY HOSPITAL	PASCO	0	0	0	0	0	0	0	0	0	
109606	CORAL GABLES HOSPITAL	DADE	0	0	0	0	0	0	0	41,320	41,320	
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	0	0	0	0	0	0	0	42,750	42,750	
120090	DELRAY MEDICAL CENTER	PALM BEACH	0	0	0	0	438,491	438,491	0	0	438,491	
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	237,770	0	0	0	0	0	0	0	237,770	
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	180,203	0	0	0	0	0	0	0	180,203	
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	234,826	0	0	0	0	0	0	0	234,826	
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	0	0	0	0	0	0	0	0	0	
295400	ECONOMIC OPPORTUNITY FHC	DADE	0	0	0	0	0	0	0	0	0	
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,059,213	0	0	0	0	0	0	0	1,059,213	
102598	EDWARD WHITE HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0	
6929907	ESCAMBIA COMMUNITY CLINICS, INC.	ESCAMBIA	0	0	0	0	0	0	0	0	0	
295523	FAMILY HEALTH CENTER OF COLUMBIA COUNTY	COLUMBIA	0	0	0	0	0	0	0	0	0	
295701	FAMILY HEALTH CENTER OF SW FLORIDA	LEE	0	0	0	0	0	0	0	0	0	
101206	FISHERMEN'S HOSPITAL	MONROE	156,636	0	0	0	0	0	0	0	156,636	
101877	FLORIDA HOSPITAL DELAND	VOLUSIA	0	0	0	0	0	0	0	0	0	

TABLE 1 - LIP Council Recommendations (Model 9C)
SFY 2012-2013

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Proportional		Designated Trauma Centers				Safety-Net	Spec Ped	STC Quality Measure	Projected Special LIP
			RURAL	Primary Care	Level I	Level II or Ped	Level II and Ped	Tot Trauma				
					0	0	0	0				
101826	FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA	0	0	0	0	0	0	0	0	0	0
101711	FLAGLER HOSPITAL	ST JOHNS	0	0	0	0	0	0	0	0	0	0
295744	FLORIDA COMMUNITY HEALTH CENTERS	ST. LUCIE	0	0	0	0	0	0	0	0	0	0
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	127,376	0	0	0	0	0	0	0	0	127,376
100901	FLORIDA HOSPITAL HEARTLAND	HIGHLANDS	0	0	0	0	0	0	0	0	0	0
102148	FLORIDA MEDICAL CENTER	BROWARD	0	0	0	0	0	0	0	0	0	0
101290	FLORIDA HOSPITAL	ORANGE	0	0	0	0	0	0	36,935	0	225,327	262,262
101095	FLORIDA HOSPITAL WATERMAN	LAKE	0	0	0	0	0	0	0	0	0	0
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	143,253	0	0	0	0	0	0	0	0	143,253
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	0	0	0	0	0	0	0	0	0	0
101443	LAKESIDE HOSPITAL (fka GLADES GENERAL)	PALM BEACH	238,333	0	0	0	0	0	0	0	0	238,333
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0	0
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	0	0	0	0	0	0	0	0	0	0
117617	GULF COAST MEDICAL CENTER - PANAMA CITY	BAY	0	0	0	0	0	0	0	0	165,191	165,191
295531	HELEN B. BENTLEY FAMILY HEALTH CENTER	DADE	0	0	0	0	0	0	0	0	0	0
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	0
101842	HALIFAX MEDICAL CENTER	VOLUSIA	0	0	0	281,272	0	281,272	0	0	65,728	347,000
101354	HEALTH CENTRAL	ORANGE	0	0	0	0	0	0	0	0	19,734	19,734
6874291	HEALTHCARE FOR THE HOMELESS	ORANGE	0	0	0	0	0	0	0	0	0	0
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	118,713	0	0	0	0	0	0	0	0	118,713
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK	0	0	0	0	0	0	0	0	74,269	74,269
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0	0
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	160,347	0	0	0	0	0	0	0	0	160,347
279374	HERNANDO COUNTY HEALTH DEPARTMENT	HERNANDO	0	0	0	0	0	0	0	0	0	0
100412	HALEAH HOSPITAL	DADE	0	0	0	0	0	0	0	0	251,529	251,529
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS	0	0	0	0	0	0	0	0	0	0
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	0	0	0	281,272	0	281,272	0	0	99,564	380,836
102261	HOMESTEAD HOSPITAL	DADE	0	0	0	0	0	0	0	0	417,436	417,436
6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS	DUVAL	0	0	0	0	0	0	0	0	0	0
108219	IMPERIAL POINT HOSPITAL	BROWARD	0	505,504	0	0	0	0	0	0	83,702	589,206
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	0	0	0	0	0	0	0	0	0	0
101061	JACKSON HOSPITAL	JACKSON	161,567	0	0	0	0	0	0	0	0	161,567
100421	JACKSON MEMORIAL HOSPITAL	DADE	0	1,788,956	538,924	0	0	538,924	2,126,755	0	654,996	5,109,631
101737	JAY HOSPITAL	SANTA ROSA	150,479	0	0	0	0	0	0	0	0	150,479
101460	JFK MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	301,435	301,435
120294	JUPITER MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0	0
120138	KENDALL REGIONAL MEDICAL CENTER	DADE	0	0	0	0	0	0	0	0	244,751	244,751
108227	LAKE BUTLER HOSPITAL	UNION	506,573	0	0	0	0	0	0	0	0	506,573
119768	LAKE CITY MEDICAL CENTER	COLUMBIA	0	0	0	0	0	0	0	0	0	0
101664	LAKE WALES MEDICAL CENTER	POLK	0	0	0	0	0	0	0	0	0	0
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	0	0	0	281,272	0	281,272	0	0	174,095	455,367
103420	LAKESIDE RANCH MEDICAL CENTER	MANATEE	0	0	0	0	0	0	0	0	0	0
119741	LARGO MEDICAL CENTER	PINELLAS	0	0	0	0	0	0	0	0	43,515	43,515
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	0	0	0	0	0	0	0	0	3,672	3,672
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	0	0	0	281,272	0	281,272	0	0	254,983	536,255
101109	LEE MEMORIAL HOSPITAL	LEE	0	0	0	281,272	0	281,272	789,577	0	142,772	1,213,621
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE	0	0	0	0	0	0	0	0	0	0
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE	0	0	0	0	0	0	0	0	0	0
101192	LOWER KEYS HOSPITAL	MONROE	0	0	0	0	0	0	0	0	73,506	73,506
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	102,399	0	0	0	0	0	0	0	0	102,399
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	0	0	0	0	0	0	0	0	0	0
101168	MANATEE MEMORIAL HOSPITAL	MANATEE	0	0	0	0	0	0	0	0	94,286	94,286
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	0	0	0	0	0	0	0	0	0	0
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	0	0	0	0	0	0	0	0	0	0
101214	MARINERS HOSPITAL	MONROE	137,757	0	0	0	0	0	0	0	0	137,757
101184	MARTIN MEMORIAL MEDICAL CENTER	MARTIN	0	0	0	0	0	0	0	0	0	0
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS	0	0	0	0	0	0	0	0	0	0
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	0	1,636,308	538,924	0	0	538,924	0	0	1,382,460	3,557,692
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	0	0	0	0	0	0	0	0	0	0
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	0	505,504	0	0	0	0	0	0	80,305	585,809
102521	MEMORIAL HOSPITAL WEST	BROWARD	0	0	0	0	0	0	0	0	0	0
101931	MEMORIAL HOSPITAL OF JACKSONVILLE	DUVAL	0	0	0	0	0	0	0	0	0	0

**TABLE 1 - LIP Council Recommendations (Model 9C)
SFY 2012-2013**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Proportional		Designated Trauma Centers				Safety-Net	Spec Ped	STC Quality Measure	Projected Special LIP
			RURAL	Primary Care	Level I	Level II or Ped	Level II and Ped	Tot Trauma				
103454	MEMORIAL HOSPITAL MIRAMAR	BROWARD	0	0	0	0	0	0	0	0	0	0
100439	MERCY HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	0
100544	METROPOLITAN HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	0
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE	0	0	0	0	0	0	0	0	0	0
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE	0	0	0	0	0	0	0	0	0	0
100609	MIAMI CHILDRENS HOSPITAL	DADE	0	0	0	281,272	0	281,272	3,572,707	704,583	0	4,558,562
101583	MORTON F. PLANT HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	281,521	281,521
100463	MT. SINAI MEDICAL CENTER	DADE	0	0	0	0	0	0	6,084,397	0	180,327	6,264,724
101176	MUNROE REGIONAL MEDICAL CENTER	MARION	0	0	0	0	0	0	0	0	0	0
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA	0	0	0	0	0	0	0	0	0	0
295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCHKA	LEON	0	0	0	0	0	0	0	0	0	0
100315	NAPLES COMMUNITY HOSPITAL	COLLIER	0	0	0	0	0	0	167,668	0	144,071	311,739
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	151,950	0	0	0	0	0	0	0	0	151,950
6879551	NORTHEAST FL HEALTH SERVICES	VOLUSIA	0	0	0	0	0	0	0	0	0	0
101508	NORTH BAY HOSPITAL	PASCO	0	0	0	0	0	0	0	0	0	0
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	0	0	0	281,272	0	281,272	0	0	219,065	500,337
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	0	0	0	0	0	0	0	0	0	0
100498	NORTH SHORE MEDICAL CENTER	DADE	0	0	0	0	0	0	0	0	89,269	89,269
115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	PINELLAS	0	0	0	0	0	0	0	0	103,184	103,184
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	192,337	0	0	0	0	0	0	0	0	192,337
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD	0	0	0	0	0	0	0	0	0	0
109886	OCALA REGIONAL MEDICAL CENTER	MARION	0	0	0	0	0	0	0	0	0	0
111741	ORANGE PARK MEDICAL CENTER	ORANGE	0	0	0	0	0	0	0	0	0	0
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	0	0	538,924	0	0	538,924	3,703,226	0	532,500	4,774,651
279595	OSCEOLA COUNTY HEALTH DEPARTMENT	OSCEOLA	0	0	0	0	0	0	0	0	0	0
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	0	0	0	0	0	0	0	0	180,741	180,741
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0	0
100536	PALM SPRINGS GENERAL HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	0
104604	PALMETTO GENERAL HOSPITAL	DADE	0	0	0	0	0	0	0	0	296,451	296,451
120111	PALMS OF PASADENA HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0	0
120260	PALMS WEST HOSPITAL	PALM BEACH	0	0	0	0	0	0	0	0	232,180	232,180
6896936	PANCARE HEALTH CENTER	BAY	0	0	0	0	0	0	0	0	0	0
100102	PARRISH MEDICAL CENTER	BREVARD	0	0	0	0	0	0	0	0	0	0
109592	PASCO REGIONAL MEDICAL CENTER	PASCO	0	0	0	0	0	0	0	0	0	0
100285	PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE	0	0	0	0	0	0	0	0	0	0
100722	SAINT LUKE'S HOSPITAL	DUVAL	0	0	0	0	0	0	0	0	6,197	6,197
101851	MEDICAL CENTER-PENINSULA	VOLUSIA	0	0	0	0	0	0	0	0	0	0
103144	PHYSICIANS REGIONAL MEDICAL CENTER	COLLIER	0	0	0	0	0	0	0	0	0	0
120006	PLANTATION GENERAL HOSPITAL	BROWARD	0	0	0	0	0	0	0	0	222,852	222,852
295507	PREMIER COMMUNITY HEALTHCARE	PASCO	0	0	0	0	0	0	0	0	0	0
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	0	0	0	0	0	0	0	0	0	0
119750	RAULERSON HOSPITAL	OKEECHOBEE	168,405	0	0	0	0	0	0	0	0	168,405
295434	RURAL HEALTH CARE - FMDC	PALATKA	0	0	0	0	0	0	0	0	0	0
103233	SACRED HOSPITAL ON THE EMERALD COAST		0	0	0	0	0	0	0	0	0	0
100765	SACRED HEART HOSPITAL	ESCAMBIA	0	0	0	0	438,491	438,491	2,780,866	0	163,302	3,382,659
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA	0	0	0	0	0	0	0	0	0	0
120014	SEBASTIAN HOSPITAL	INDIAN RIVER	0	0	0	0	0	0	0	0	0	0
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	0	0	0	0	0	0	0	0	0	0
100676	SHANDS AT JACKSONVILLE	DUVAL	0	1,531,166	538,924	0	0	538,924	31,626,149	0	206,187	33,902,427
100331	SHANDS AT LAKE SHORE	COLUMBIA	253,671	0	0	0	0	0	0	0	0	253,671
101796	SHANDS AT LIVE OAK	SUWANNEE	311,041	0	0	0	0	0	0	0	0	311,041
100072	SHANDS AT STARKE	BRADFORD	218,755	0	0	0	0	0	0	0	0	218,755
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	0	755,733	538,924	0	0	538,924	4,270,363	0	2,086,660	7,651,680
103284	SISTER EMMANUEL HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	0
119946	SOUTH BAY HOSPITAL	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	0
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	0	0	0	0	0	0	0	0	17,064	17,064
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE	0	0	0	0	0	0	0	0	0	0
100587	SOUTH MIAMI HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	0
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	16,338	16,338
103462	ST. CLOUD REGIONAL MEDICAL CENTER		0	0	0	0	0	0	0	0	0	0
6867286	ST. JOSEPH CARE OF FLORIDA	GULF	0	0	0	0	0	0	0	0	0	0
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	0	0	0	0	438,491	438,491	14,113	0	486,609	939,213

**TABLE 1 - LIP Council Recommendations (Model 9C)
SFY 2012-2013**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Proportional		Designated Trauma Centers				Safety-Net	Spec Ped	STC Quality Measure	Projected Special LIP
			RURAL	Primary Care	Level I	II or Ped	Level II and Ped	Tot Trauma				
119971	ST. LUCIE MEDICAL CENTER	ST. LUCIE	0	0	0	0	0	0	0	0	104,347	104,347
101486	ST. MARY'S HOSPITAL	PALM BEACH	0	0	0	0	438,491	438,491	174,316	0	480,156	1,092,963
120103	ST. PETERSBURG GENERAL HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	90,189	90,189
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	0	0	0	0	0	0	0	0	170,918	170,918
101591	SUN COAST HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0	0
295574	SUNCOAST COMMUNITY HCC	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	0
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CTR	LEE	0	0	0	0	0	0	0	0	0	0
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	0	0	0	281,272	0	281,272	36,486	0	156,095	473,854
295485	TAMPA COMMUNITY HEALTH CENTER	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	0
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	0	1,759,563	538,924	0	0	538,924	12,085,933	0	401,287	14,785,707
295477	THOMAS E. LANGLEY	SUMTER	0	0	0	0	0	0	0	0	0	0
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	0
6800050	TREASURE COAST COMMUNITY HEALTH CENTER	INDIAN RIVER	0	0	0	0	0	0	0	0	0	0
295060	TRENTON MEDICAL CENTER, INC.	GILCHRIST	0	0	0	0	0	0	0	0	0	0
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	0	0	0	0	0	0	0	0	0	0
101257	TWIN CITIES HOSPITAL	OKALOOSA	0	0	0	0	0	0	0	0	0	0
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	0
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	0
112801	UNIVERSITY HOSPITAL	BROWARD	0	0	0	0	0	0	0	0	0	0
120243	WEST BOCA MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0	0
113212	WEST FLORIDA HOSPITAL	ESCAMBIA	0	0	0	0	0	0	0	0	0	0
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	177,107	0	0	0	0	0	0	0	0	177,107
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	21,108	21,108
100625	WESTCHESTER GENERAL HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	0
101699	WINTER HAVEN HOSPITAL	POLK	0	0	0	0	0	0	0	0	41,139	41,139
100111	WUESTHOFF HOSPITAL	BREVARD	0	0	0	0	0	0	0	0	0	0
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE		0	0	0	0	0	0	0	0	0	0
151006	CHILDRENS										400,000	400,000
Totals			5,622,248	10,054,727	3,772,467	3,093,992	1,753,964	8,620,423	72,667,135	1,409,166	15,000,000	113,373,698

TABLE 2 - LIP Council Recommendations (Model 9C)
SFY 2012-2013
Calculations for Rural and Non-Rural Hospitals Provider Access Systems

										Rural Hospitals		
Medicaid		Medicaid Days (Incl. HMO)	Charity Care Days	50% Bad Debt Debt Days	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Adjusted Amnt of Local Tax Support	108.50% Preliminary (Amount of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	TOTAL OF ACCESS SYS. PAYMENTS	
Number	Provider	(CA)	(CG)	RA=(CA+CG)	RD	RH = (CS)	Updated to AHCA Schedule	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RP = (RL+RO)	
102610	AG HOLLEY											
279269	DUVAL CHD/AGAPE CHC (SOUTH JAX)											
279269	DUVAL CHD/AGAPE CHC (WEST JAX)											
6905561	AGAPE COMMUNITY HEALTH CENTER											
101516	ALL CHILDREN'S HOSPITAL	46,165	1,430	191		47,786					0	
116483	ANN BATES LEACH EYE HOSPITAL	19	2,781	729		3,528					0	
120375	AVENTURA HOSPITAL & MEDICAL CEN	12,004	3,366	1,620		16,989					0	
100358	BAPTIST HOSPITAL OF MIAMI	36,422	13,030	4,810		54,262					0	
102326	BAPTIST MEDICAL CENTER - BEACHES	1,534	3,038	1,183		5,756					0	
100641	BAPTIST MEDICAL CENTER	35,986	19,174	4,191		59,351					0	
101231	BAPTIST MEDICAL CENTER - NASSAU	1,120	1,826	673	Yes	3,618			0.06020	145,668	145,668	
100749	BAPTIST HOSPITAL OF PENSACOLA	17,249	5,718	4,098		27,065				0	0	
120413	BARTOW REGIONAL MEDICAL CENTER	3,239	470	726		4,434				0	0	
100064	BAY MEDICAL CENTER	10,104	9,592	4,007		23,703	5,348,464	5,803,083		0	5,803,083	
101567	BAYFRONT MEDICAL CENTER	21,371	7,964	2,488		31,823		0		0	0	
119881	REGIONAL MEDICAL CENTER AT BAYONET	5,902	2,551	563		9,017		0		0	0	
101834	BERT FISH MEDICAL CENTER	722	0	903		1,625		0		0	0	
101401	BETHESDA HEALTHCARE SYSTEM	26,643	5,962	3,084		35,689		0		0	0	
110213	BLAKE MEDICAL CENTER	2,766	850	433		-		0		0	0	
101419	BOCA RATON COMMUNITY HOSPITAL	1,685	938	1,086		-		0		0	0	
605514	BOND COMMUNITY HEALTH CENTER							0		0	0	
295540	BORINQUEN HEALTH CARE							0		0	0	
118079	BRANDON REGIONAL HOSPITAL	17,062	4,279	1,433		22,773		0		0	0	
6886931	BREVARD HEALTH ALLIANCE							0		0	0	
102652	BROOKS REHABILITATION HOSPITAL	0		-		-		0		0	0	
100871	BROOKSVILLE REGIONAL HOSPITAL	12,345	2,607	1,040		15,992		0		0	0	
6800271	BROWARD COMMUNITY FH							0		0	0	
100129	BROWARD HEALTH - BROWARD GENERAL H	61,030	23,033	11,711		95,774	91,131,965	98,878,182		0	98,878,182	
520331	C. L. BRUMBACK							0		0	0	
100269	CALHOUN LIBERTY HOSPITAL	173	25	385	Yes	584		0	0.00971	23,506	23,506	
6800025	CAMILLUS HEALTH CONCERN, INC.							0		0	0	
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	9	0	43	Yes	-		0	-	0	0	
100099	CAPE CANAVERAL HOSPITAL	2,182	3,147	246		5,575		0		0	0	
119717	CAPE CORAL HOSPITAL	8,349	4,131	1,716		14,196		0		0	0	
119806	CAPITAL REGIONAL MEDICAL CENTER	9,350	408	1,544		11,302		0		0	0	
100366	UNIVERSITY OF MIAMI HOSPITAL	22,203	2,993	1,431		26,627		0		0	0	
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	5,534	608	1,527		7,669		0		0	0	
295515	CENTRAL FLORIDA FAMILY HEALTH CENTER							0		0	0	
295493	CENTRAL FLORIDA HEALTH CARE (FROSTP							0		0	0	
520446	CHARLOTTE COUNTY HEALTH DEPARTMEN							0		0	0	
100277	CHARLOTTE REGIONAL MEDICAL CENTER	3,061	8	600		-		0		0	0	
279196	CITRUS COUNTY HEALTH DEPARTMENT							0		0	0	
6885713	CITRUS HEALTH NETWORK							0		0	0	
102199	CITRUS MEMORIAL HEALTH SYSTEM	3,941	1,662	808		6,411	7,215,882	7,829,232		0	7,829,232	
100307	CLAY MEMORIAL HOSPITAL ()	52	777	349		-		0		0	0	
101966	CLEARWATER COMMUNITY HOSPITAL							0		0	0	

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SFY 2012-2013
Calculations for Rural and Non-Rural Hospitals Provider Access Systems

											Rural Hospitals		
Medicaid	Number	Medicaid Days	Charity Care	50% Bad Debt Debt	Rural Hospital	Mcaid+Char+ 50% Bad Debt	Adjusted Amnt of Local Tax	108.50% Preliminary (Amount of Local Funding)	Mcaid+Char+ 50% Bad Debt	Proportional Adjust. For Rural	TOTAL OF ACCESS SYS.		
		(Incl. HMO)	Days	Days	RD	days (if Eligible)	Support	RI (defined)	% of Rural Tot.	Hospitals	PAYMENTS		
	Provider	(CA)	(CG)	RA=(CA+CG)		RH = (CS)	Updated to AHCA Schedule		RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RP = (RL+RO)		
	102202	CLEVELAND CLINIC FLORIDA WESTON	1,442	418	990			0		0	0		
	291528	COLLIER HEALTH SERVICES, INC.						0		0	0		
	6839550	COLLIER HEALTH SERVICES						0		0	0		
	120308	COLUMBIA HOSPITAL	10,315	2,374	1,023		13,712	0		0	0		
	295655	COMMUNITY HEALTH CENTERS OF PINELLA						0		0	0		
	295655	COMMUNITY HC - J. R. CLARKE						0		0	0		
	295655	COMMUNITY HEALTH CENTERS OF PINELLA						0		0	0		
	295728	COMMUNITY HEALTH OF SOUTH FLORIDA						0		0	0		
	295451	COMMUNITY HEALTH CENTERS, INC.						0		0	0		
	105520	COMMUNITY HOSPITAL	7,833	2,283	410		10,526	0		0	0		
	109606	CORAL GABLES HOSPITAL	2,996	546	253		3,795	0		0	0		
	120405	BROWARD HEALTH - CORAL SPRINGS MEDI	11,874	4,846	4,864		21,584	11,321,547	12,283,879	0	12,283,879		
	120049	ATLANTIC MEDICAL CENTER						0		0	0		
	110060	JACKSON SOUTH COMMUNITY HOSPITAL						0		0	0		
	120090	DELRAY MEDICAL CENTER	6,661	1,501	873		-	0	-	0	0		
	101923	DESOTO MEMORIAL HOSPITAL	1,895	876	735	Yes	3,506	0	0.05833	141,134	141,134		
	279251	DIXIE COUNTY HEALTH DEPARTMENT						0		0	0		
	101036	DOCTORS MEMORIAL HOSPITAL	873	477	247	Yes	1,598	0	0.02658	64,314	64,314		
	103543	DOCTORS' HOSPITAL - CORAL GABLES	2,988	1,113	895		4,996	0		0	0		
	101800	DOCTORS MEMORIAL HOSPITAL	761	271	1,059	Yes	2,091	903,737	980,555	0.03479	84,182	1,064,737	
	119954	DOCTORS HOSPITAL OF SARASOTA	1,045	593	178		-	0	-	0	0		
	102776	MIAMI JEWISH HOME & HOSPITAL	0	0	-		-	0	-	0	0		
	279269	DUVAL COUNTY HEALTH DEPARTMENT					-	0	-	0	0		
	101494	FLORIDA HOSPITAL ZEPHYRHILLS	4,732	2,764	770		8,265	0		0	0		
	295400	JESSIE TRICE COMMUNITY HEALTH CENTER						0		0	0		
	100048	ED FRASER MEMORIAL HOSPITAL	0	569	357	Yes	926	0	0.01541	37,277	37,277		
	102598	EDWARD WHITE HOSPITAL	1,814	820	279		2,913	0		0	0		
	102750	HEALTHSOUTH EMERALD COAST REHABILI	945	232	48		-	0	-	0	0		
	102539	ENGLEWOOD COMMUNITY HOSPITAL	548	397	242		-	0	-	0	0		
	6929907	ESCAMBIA COMMUNITY CLINICS, INC.						0		0	0		
	101435	EVERGLADES REGIONAL MEDICAL CENTER						0		0	0		
	295523	FAMILY HEALTH CENTER OF COLUMBIA CO						0		0	0		
	295701	FAMILY HEALTH CENTER OF SW FLORIDA						0		0	0		
	117463	FAWCETT MEMORIAL HOSPITAL	2,631	765	334		-	0	-	0	0		
	101206	FISHERMEN'S HOSPITAL	161	96	205	Yes	462	0	0.00769	18,603	18,603		
	101877	MEMORIAL HOSPITAL - WEST VOLUSIA	4,592	1,974	2,956		9,522	0		0	0		
	101826	FLORIDA HOSPITAL FISH MEMORIAL	4,125	1,985	2,284		8,394	0		0	0		
	101711	FLAGLER HOSPITAL	7,456	3,337	1,808		12,601	0		0	0		
	295744	FLORIDA COMMUNITY HEALTH CENTERS						0		0	0		
	101893	FLORIDA HOSPITAL FLAGLER	1,752	980	1,290	Yes	4,022	0	0.06692	161,918	161,918		
	100901	FLORIDA HOSPITAL HEARTLAND MED. CTR.	5,773	3,304	775		9,852	0		0	0		
	102148	FLORIDA MEDICAL CENTER						0		0	0		
	102032	FLORIDA MEDICAL CENTER SOUTH						0		0	0		
	101290	FLORIDA HOSPITAL	105,222	55,010	4,349		164,580	0		0	0		
	260011	FLORIDA STATE HOSPITAL						0		0	0		
	119784	FLORIDA STATE HOSPITAL - MED SURG.						0		0	0		

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SFY 2012-2013
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		Rural Hospitals									TOTAL OF ACCESS SYS. PAYMENTS
Medicaid		Medicaid Days (Incl. HMO)	Charity Care Days	50% Bad Debt Debt Days	Rural Hospital RD	Mcaid+Char+ 50% Bad Debt days (if Eligible) RH = (CS)	Adjusted Amnt of Local Tax Support Updated to AHCA Schedule	108.50% Preliminary (Amount of Local Funding) RI (defined)	Mcaid+Char+ 50% Bad Debt % of Rural Tot. RJ=Sel(RH/sum(RH))	Proportional Adjust. For Rural Hospitals RK = (RJ x 2,419,573)	
Number	Provider	(CA)	(CG)	RA=(CA+CG)							RP = (RL+RO)
101095	FLORIDA HOSPITAL WATERMAN	6,850	3,346	1,880		12,076	510,029	553,381		0	553,381
102601	FLORIDA HOSPITAL - WAUCHULA	38	569	539	Yes	1,146		0	0.01907	46,141	46,141
111325	FORT WALTON BEACH MEDICAL CENTER	8,984	523	1,390		10,897		0		0	0
260037	G. PIERCE WOOD HOSPITAL							0		0	0
100811	GADSDEN COMMUNITY HOSPITAL							0		0	0
102717	BROOKS HEALTH SYSTEM							0		0	0
101443	LAKESIDE HOSPITAL (fka GLADES GENERAL	2,977	289	805	Yes	4,071	2,595,924	2,816,578	0.06773	163,879	2,980,457
111368	PARKWAY REGIONAL MEDICAL CENTER WE							0		0	0
101524	GOOD SAMARITAN MEDICAL CENTER	4,526	1,936	665		7,127		0		0	0
102253	GULF COAST HOSPITAL - FT. MYERS							0		0	0
117617	GULF COAST MEDICAL CENTER	10,430	509	518		11,456		0		0	0
100820	GULF PINES HOSPITAL							0		0	0
295531	HELEN B. BENTLEY FAMILY HEALTH CENTE							0		0	0
120324	H. LEE MOFFIT CANCER CENTER	6,541	8,154	497		15,192	1,129,580	1,225,595		0	1,225,595
101842	HALIFAX HEALTH	23,997	1,143	7,318		32,458	27,609,172	29,955,952		0	29,955,952
101354	HEALTH CENTRAL	8,796	6,181	1,453		16,431	2,370,438	2,571,925		0	2,571,925
204811	HEALTH CENTRAL PARK							0		0	0
6874291	HEALTHCARE FOR THE HOMELESS							0		0	0
101885	HEALTHMARK REGIONAL MEDICAL CENTER	615	35	636	Yes	1,286		0	0.02140	51,781	51,781
102288	HEART OF FLORIDA REGIONAL MEDICAL CE	8,278	487	1,024		9,789		0		0	0
101613	HELEN ELLIS MEMORIAL HOSPITAL	2,490	952	779		4,221		0		0	0
100862	HENDRY REGIONAL MEDICAL CENTER	373	914	1,093	Yes	2,380		0	0.03960	95,807	95,807
279374	HERNANDO COUNTY HEALTH DEPARTMENT							0		0	0
100412	HIALEAH HOSPITAL	13,719	1,896	931		16,546		0		0	0
100897	HIGHLANDS REGIONAL MEDICAL CENTER	2,993	127	345		3,465		0		0	0
103560	HEALTHSOUTH RIDGELAKE HOSPITAL	287	179	11		-		0		0	0
103551	HEALTHSOUTH REHAB OF SPRING HILL	338	173			-		0		0	0
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAH	1,015	30	67		-		0		0	0
111791	MEMORIAL REGIONAL HOSPITAL SOUTH							0		0	0
100081	HOLMES REGIONAL MEDICAL CENTER	21,064	16,105	1,057		38,226		0		0	0
100188	HOLY CROSS HOSPITAL	6,938	1,524	1,556		10,017		0		0	0
102261	HOMESTEAD HOSPITAL	13,149	7,396	3,579		24,124		0		0	0
102709	HEALTHSOUTH REHAB HOSPITAL OF MIAMI	616	6	144		-		0		0	0
120383	HEALTHSOUTH REHAB. INSTITUTE - SARAS							0		0	0
120421	HEALTHSOUTH SEA PINES REHABILITATION	250	207			-		0		0	0
120341	HEALTHSOUTH REHAB. HOSPITAL TREAS C	318	403	11		-		0		0	0
6860320	I. M. SOLZBACHER CTR FOR THE HOMELES							0		0	0
108219	BROWARD HEALTH - IMPERIAL POINT HOSF	5,938	2,486	3,590		12,015	29,057,004	31,526,849		0	31,526,849
101044	INDIAN RIVER MEDICAL CENTER	9,080	5,381	1,510		15,971	8,915,254	9,673,051		0	9,673,051
204161	JACKSON MEMORIAL LONG-TERM CARE CE							0		0	0
101061	JACKSON HOSPITAL				Yes			0	-	0	0
100421	JACKSON MEMORIAL HOSPITAL	141,486	42,283	52,502		236,272	328,264,792	356,167,300		0	356,167,300
203670	JACKSON MEMORIAL PERDUE MEDICAL CE							0		0	0
101737	JAY HOSPITAL	464	473	479	Yes	1,416		0	0.02356	56,997	56,997
279439	JEFFERSON COUNTY HEALTH DEPARTMEN							0		0	0
101460	JFK MEDICAL CENTER	19,115	5,116	2,677		26,908		0		0	0

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		(CA)	(CG)	RA=(CA+CG)							
120294	JUPITER MEDICAL CENTER	2,378	1,177	801		-	327,182	354,992		0	354,992
120138	KENDALL REGIONAL MEDICAL CENTER	14,291	3,634	1,233		19,158		0		0	0
102300	KINDRED HOSPITAL - CENTRAL TAMPA	248	133	-		-		0		0	0
119938	KINDRED HOSPITAL - S. FLA - CORAL GABLE	50	543	307		-		0		0	0
100196	KINDRED HOSPITAL - SOUTH FLORIDA	371	70	193		-		0		0	0
101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD	484	683	227		-		0		0	0
103535	KINDRED HOSPITAL - OCALA	72	77	27		-		0		0	0
102342	KINDRED HOSPITAL BAY AREA - TAMPA	436	486	167		-		0		0	0
108227	LAKE BUTLER HOSPITAL	88	940	211	Yes	1,239		0	0.02062	49,890	49,890
563234	LAKE COUNTY HEALTH DEPARTMENT							0		0	0
119768	LAKE CITY MEDICAL CENTER	1,633	157	802		2,591		0		0	0
101664	LAKE WALES MEDICAL CENTERS	1,919	1,136	802		3,857		0		0	0
101648	LAKELAND REGIONAL MEDICAL CENTER	28,499	19,786	4,953		53,238		0		0	0
103420	LAKEWOOD RANCH MEDICAL CENTER	1,080	223	462		1,765		0		0	0
119741	LARGO MEDICAL CENTER	6,452	3,033	799		10,284		0		0	0
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO	721	0	79		-		0		0	0
120057	LARKIN COMMUNITY HOSPITAL	4,801	167	398		5,365		0		0	0
119695	LAWNWOOD REGIONAL MEDICAL CENTER	17,011	4,118	1,918		23,047		0		0	0
279463	LEE COUNTY HEALTH DEPARTMENT							0		0	0
101109	LEE MEMORIAL HOSPITAL	40,762	11,972	3,734		56,467	16,377,741	17,769,849		0	17,769,849
101079	LEESBURG REGIONAL MEDICAL CENTER	8,293	3,033	1,171		12,497		0		0	0
101117	LEHIGH REGIONAL MEDICAL CENTER	2,352	7	801		3,160		0		0	0
101192	LOWER KEYS MEDICAL CENTER	4,097	2,311	687		7,095		0		0	0
290408	MADISON COUNTY HEALTH DEPARTMENT							0		0	0
101150	MADISON COUNTY MEMORIAL HOSPITAL	147	314	768	Yes	1,229		0	0.02044	49,467	49,467
295612	MANATEE COUNTY RURAL HEALTH SERVICE							0		0	0
101168	MANATEE MEMORIAL HOSPITAL						1,606,915	1,743,503		0	1,743,503
295612	MANATEE COUNTY RURAL HEALTH SERVICE							0		0	0
295612	MANATEE COUNTY RURAL HEALTH SERVICE							0		0	0
203475	MARIANNA CONVALESCENT CENTER							0		0	0
101214	MARINERS HOSPITAL	171	986	489	Yes	1,645		0	0.02738	66,242	66,242
101184	MARTIN MEMORIAL HOSPITAL	6,166	4,968	2,051		13,185		0		0	0
101541	MEASE HOSPITAL - DUNEDIN	11,024	6,429	1,205		18,658		0		0	0
120081	MEASE HOSPITAL - COUNTRYSIDE							0		0	0
100200	MEMORIAL REGIONAL HOSPITAL	54,200	32,401	11,913		98,514	31,513,671	34,192,333		0	34,192,333
101761	SARASOTA MEMORIAL HOSPITAL	17,738	3,193	4,468		25,398	19,232,905	20,867,702		0	20,867,702
201006	MEMORIAL MANOR							0		0	0
102229	MEMORIAL HOSPITAL PEMBROKE	5,136	7,127	2,760		15,023	26,765,069	29,040,100		0	29,040,100
102521	MEMORIAL HOSPITAL WEST	15,062	8,470	4,160		27,692	31,366,173	34,032,298		0	34,032,298
101931	MEMORIAL HOSPITAL JACKSONVILLE	15,410	1,015	3,101		19,525				0	0
103454	MEMORIAL HOSPITAL MIRAMAR	8,028	2,825	2,472		13,325	15,990,963	17,350,194		0	17,350,194
112798	MEMORIAL HOSPITAL OF TAMPA	1,277	101	422		-		0		0	0
100439	MERCY HOSPITAL	6,954	1,743	1,495		10,192		0		0	0
100706	METHODIST MEDICAL CENTER							0		0	0
100544	PAN AMERICAN HOSPITAL	2,402	38	1,471		3,911		0		0	0
295442	MIAMI BEACH COM. HEALTH CTR							0		0	0

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295442	MIAMI BEACH COMMUNITY HEALTH CENTER							0		0	0		
295442	MIAMI BEACH CHC							0		0	0		
100609	MIAMI CHILDRENS HOSPITAL	40,877	698	460		42,035		0		0	0		
100447	Mt. SINAI MEDICAL CENTER & MIAMI HEART							0		0	0		
101583	MORTON F. PLANT HOSPITAL	14,359	8,553	1,529		24,442		0		0	0		
100463	MT. SINAI MEDICAL CENTER	17,754	4,707	2,812		25,274		0		0	0		
101176	MUNROE REGIONAL MEDICAL CENTER	12,698	3,261	3,373		19,332	1,901,481	2,063,106		0	2,063,106		
108626	NORTH FLORIDA REGIONAL MEDICAL CENT	10,877	1,052	1,709		13,638		0		0	0		
140442	NORTH DADE HEALTH CENTER (JMH)							0		0	0		
295680	NORTH FLORIDA MEDICAL CTR - WEWAHITC							0		0	0		
100315	NCH DOWNTOWN NAPLES HOSPITAL	20,133	9,492	4,039		33,664		0		0	0		
101141	NATURE COAST REGIONAL HEALTH NETWC				Yes			0	-	0	0		
6879551	NORTHEAST FL HEALTH SERVICES							0		0	0		
260029	N.E. FLORIDA STATE HOSPITAL							0		0	0		
101508	MORTON PLANT NORTH BAY HOSPITAL	3,445	4,294	447		8,186		0		0	0		
100218	BROWARD HEALTH - NORTH BROWARD ME	12,132	10,283	6,217		28,632	15,996,228	17,355,907		0	17,355,907		
101265	NORTH OKALOOSA MEDICAL CENTER	2,648	1,046	603		4,297		0		0	0		
100498	NORTH SHORE MEDICAL CENTER	34,038	4,483	1,416		39,938		0		0	0		
102571	NORTH RIDGE MEDICAL CENTER							0		0	0		
115193	NORTHSIDE HOSPITAL & HEART INST.	5,783	2,566	589		8,938		0		0	0		
101907	NORTHWEST FLORIDA COMMUNITY HOSPIT	156	653	482	Yes	1,290		0	0.02147	51,952	51,952		
104591	NORTHWEST MEDICAL CENTER	6,744	1,478	971		9,193		0		0	0		
120073	OAK HILL HOSPITAL	3,948	1,302	282		-		0		0	0		
109886	OCALA REGIONAL MEDICAL CENTER	6,910	982	1,884		9,775	1,033,657	1,121,518		0	1,121,518		
279561	OKALOOSA COUNTY HEALTH DEPARTMENT							0		0	0		
279587	ORANGE COUNTY HEALTH DEPARTMENT							0		0	0		
111741	ORANGE PARK MEDICAL CENTER	12,461	1,613	2,025		16,098		0		0	0		
101338	ORLANDO REGIONAL MEDICAL CENTER	112,904	33,771	6,395		153,070		0		0	0		
101869	FLORIDA HOSPITAL ORMOND MEMORIAL							0		0	0		
279595	OSCEOLA COUNTY HEALTH DEPARTMENT							0		0	0		
101389	OSCEOLA REGIONAL MEDICAL CENTER	14,924	1,024	1,916		17,864		0		0	0		
212032	PALM BEACH COUNTY HOME							0		0	0		
102105	PALM BEACH GARDENS MEDICAL CENTER	2,682	1,740	485		-		0		0	0		
102245	PALM BEACH REGIONAL HOSPITAL							0		0	0		
100536	PALM SPRINGS GENERAL HOSPITAL	1,846	0	1,968		3,814		0		0	0		
104604	PALMETTO GENERAL HOSPITAL	27,061	2,862	882		30,806		0		0	0		
120111	PALMS OF PASADENA HOSPITAL	1,127	174	401		-		0		0	0		
120260	PALMS WEST HOSPITAL	13,074	2,176	907		16,156		0		0	0		
6896936	PANCARE HEALTH CENTER							0		0	0		
111414	PARK MEDICAL CENTER							0		0	0		
102385	PARKWAY REGIONAL (merged JMH)							0		0	0		
100102	PARRISH MEDICAL CENTER	4,453	4,252	1,590		10,295	1,055,929	1,145,682		0	1,145,682		
109592	PASCO REGIONAL MEDICAL CENTER	1,761	335	403		2,499		0		0	0		
100285	PEACE RIVER REGIONAL MEDICAL CENTER	7,139	1,964	390		9,493		0		0	0		
101851	FLORIDA HOSPITAL OCEANSIDE	5,975	1,918	1,880		9,772		0		0	0		
103144	PHYSICAN'S REGIONAL MEDICAL CENTER	4,970	168	776		5,914		0		0	0		

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Number	Provider	(CA)	(CG)	RA=(CA+CG)	RD	RH = (CS)	Updated to AHCA Schedule	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RP = (RL+RO)	
120251	PINECREST REHABILITATION HOSPITAL							0		0	0	
279625	PINELLAS COUNTY HEALTH DEPARTMENT							0		0	0	
120006	PLANTATION GENERAL HOSPITAL	23,670	1,425	952		26,047		0		0	0	
279633	POLK COUNTY HEALTH DEPARTMENT							0		0	0	
101681	POLK GENERAL HOSPITAL							0		0	0	
102237	POMPANO BEACH MEDICAL CENTER							0		0	0	
295507	PREMIER COMMUNITY HEALTHCARE							0		0	0	
101311	PRINCETON HOSPITAL	0	0	726		-		0		0	0	
113514	PUTNAM COMMUNITY MEDICAL CENTER	3,588	668	1,784	Yes	6,040		0	0.10050	243,167	243,167	
119750	H.H. RAULERSON	2,206	270	615	Yes	3,091		0	0.05144	124,453	124,453	
202533	THE ROHR HOME							0		0	0	
295434	RURAL HEALTH CARE - FMDC							0		0	0	
260045	SOUTH FLORIDA STATE HOSPITAL							0		0	0	
119997	ORLANDO REGIONAL SOUTH SEMINOLE HO							0		0	0	
103233	SACRED HEART OF THE EMERALD COAST	1,776	863	621		3,260		0		0	0	
100765	SACRED HEART HOSPITAL	31,865	5,800	3,578		41,242		0		0	0	
101745	SANTA ROSA MEDICAL CENTER	2,205	113	699		3,017		0		0	0	
279684	SARASOTA COUNTY HEALTH DEPARTMENT							0		0	0	
120014	SEBASTIAN RIVER MEDICAL CENTER	1,095	14	450		-		0		0	0	
103390	SELECT SPECIALTY HOSPITAL - ORLANDO	456	0	117		-		0		0	0	
103438	SELECT SPECIALTY HOSPITAL PANAMA CIT	345	0	66		-		0		0	0	
103373	SELECT SPECIALTY HOSPITAL MIAMI	141	0	132		-		0		0	0	
119989	SEVEN RIVERS COMMUNITY HOSPITAL	2,916	209	374		3,499		0		0	0	
100676	SHANDS AT JACKSONVILLE	54,155	28,768	4,456		87,379	4,511,329	4,894,792		0	4,894,792	
20127	SACRED HEART HOSPITAL ON THE GULF						417,604	453,101		0	453,101	
100331	SHANDS AT LAKE SHORE	5,981	5,598	692	Yes	12,271	2,571,995	2,790,614	0.20417	494,015	3,284,630	
101796	SHANDS AT LIVE OAK	280	1,458	805	Yes	2,544		0	0.04232	102,401	102,401	
100072	SHANDS AT STARKE	756	1,376	636	Yes	2,768		0	0.04605	111,422	111,422	
100030	SHANDS TEACHING HOSPITAL & CLINIC	67,362	19,602	3,139		90,103	3,820,670	4,145,427		0	4,145,427	
103284	SISTER EMMANUEL HOSPITAL	346	33	62		-		0		0	0	
119946	SOUTH BAY HOSPITAL	1,274	1,104	334		-		0		0	0	
100986	SOUTH FLORIDA BAPTIST HOSPITAL	4,430	4,518	670		9,618		0		0	0	
101087	SOUTH LAKE HOSPITAL	2,639	2,424	857		5,921		0		0	0	
100587	SOUTH MIAMI HOSPITAL	17,318	4,083	1,859		23,260		0		0	0	
100595	SOUTH BEACH COMMUNITY HOSPITAL							0		0	0	
106470	SELECT SPECIALTY HOSPITAL -MEMORIAL H	0	115	-		-		0		0	0	
102466	SPRING HILL REGIONAL HOSPITAL							0		0	0	
120227	SAINT ANTHONY'S HOSPITAL	9,912	6,375	726		17,013		0		0	0	
120022	ST. CATHERINE'S REHABILITATION HOSPITAL	0		-		-		0		0	0	
103462	ST CLOUD REGIONAL MEDICAL CENTER	2,022	0	971		2,993		0		0	0	
102407	ST. JOHN'S REHABILITATION HOSPITAL	0		-		-		0		0	0	
9143211	ST. JOHNS RIVER RURAL HEALTH NETWORK							0		0	0	
6867286	ST. JOSEPH CARE OF FLORIDA							0		0	0	
100978	ST. JOSEPH'S HOSPITAL	58,097	21,291	3,384		82,772		0		0	0	
119971	ST. LUCIE MEDICAL CENTER	5,573	963	992		7,529		0		0	0	
101486	ST. MARY'S HOSPITAL	46,641	6,396	1,508		54,545		0		0	0	

TABLE 2 - LIP Council Recommendations (Model 9C)
SFY 2012-2013
Calculations for Rural and Non-Rural Hospitals Provider Access Systems

											Rural Hospitals		
Medicaid	Number	Medicaid Days	Charity Care	50% Bad Debt	Rural Hospital	Mcaid+Char+ 50% Bad Debt	Adjusted Amnt of Local Tax	108.50% Preliminary (Amount of Local Funding)	Mcaid+Char+ 50% Bad Debt	Proportional Adjust. For Rural Hospitals	TOTAL OF ACCESS SYS. PAYMENTS		
		(Incl. HMO)	Days	Days	RD	days (if Eligible)	Support	RI (defined)	% of Rural Tot.	RK = (RJ x 2,419,573)	RP = (RL+RO)		
	Provider	(CA)	(CG)	RA=(CA+CG)		RH = (CS)	Updated to AHCA Schedule		RJ=Sel(RH/sum(RH))				
	120103	SAINT PETERSBURG GENERAL HOSPITAL	6,973	1,451	675		9,099		0		0	0	
	100731	SAINT VINCENT'S MEDICAL CENTER	12,529	5,707	3,165		21,401		0		0	0	
	100722	SAINT LUKE'S HOSPITAL	1,135	1,317	677		-		0		0	0	
	101591	SUN COAST HOSPITAL							0		0	0	
	295230	SUNCOAST CHC							0		0	0	
	295574	SUNCOAST COMM HEALTH CENTER (DENT)							0		0	0	
	295230	SUNCOAST COMM HEALTH CTR							0		0	0	
	119962	SUNLAND - MARIANNA							0		0	0	
	120278	HEALTHSOUTH SUNRISE REHAB. HOSPITAL	498	362	224		-		0		0	0	
	111341	SOUTHWEST FLORIDA REGIONAL MEDICAL	12,783	1,957	2,095		16,835		0		0	0	
	119920	TACACHALE DAHLIA HOSPITAL							0		0	0	
	101133	TALLAHASSEE MEMORIAL HOSPITAL	20,490	7,651	4,982		33,122		0		0	0	
	295485	TAMPA FAMILY HEALTH CENTER							0		0	0	
	295485	TAMPA FAMILY HEALTH CENTER (DENTAL)							0		0	0	
	295485	TAMPA FAMILY HEALTH CTR.							0		0	0	
	100994	TAMPA GENERAL HOSPITAL	60,690	29,827	2,677		93,194	17,824,861	19,339,974		0	19,339,974	
	295477	THOMAS E. LANGLEY MEDICAL CENTER							0		0	0	
	119849	TOWN & COUNTRY HOSPITAL	2,011	262	1,020		3,293		0		0	0	
	6800050	TREASURE COAST COMMUNITY HEALTH CE							0		0	0	
	295060	TRENTON MEDICAL CENTER, INC.							0		0	0	
	100838	TRINITY COMMUNITY HOSPITAL				Yes			0	-	0	0	
	101257	TWIN CITIES HOSPITAL	477	96	219		792		0		0	0	
	100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	870	131	371		1,372		0		0	0	
	100943	UNIVERSITY COMMUNITY HOSP. - CARROLL	2,079	1,670	691		4,440		0		0	0	
	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMP	20,940	10,671	2,860		34,472		0		0	0	
	112801	UNIVERSITY HOSPITAL & MEDICAL C	5,346	2,086	1,103		8,535		0		0	0	
	102679	KINDRED HOSPITAL - NORTH FLORIDA							0		0	0	
	102768	KINDRED HOSPITAL BAY AREA - ST. PETE	42	515	-		-		0		0	0	
	119733	VENICE REGIONAL MEDICAL CENTER	2,152	42	479		-		0		0	0	
	103179	THE VILLAGES REGIONAL HOSPITAL	1,779	1,418	950		-		0		0	0	
	120243	WEST BOCA MEDICAL CENTER	7,809	1,170	561		9,541		0		0	0	
	260053	WEST FLORIDA COMMUNITY CARE CENTER	0	16,556	100		16,656		0		0	0	
	113212	WEST FLORIDA HOSPITAL	6,795	833	1,502		9,130		0		0	0	
	101702	WEST GABLES REHABILITATION HOSPITAL	1,223	0	49		-		0		0	0	
	279765	WALTON COUNTY HEALTH DEPARTMENT							0		0	0	

TABLE 2 - LIP Council Recommendations (Model 9C)
SFY 2012-2013
Calculations for Rural and Non-Rural Hospitals Provider Access Systems

										Rural Hospitals		
Medicaid		Medicaid Days (Incl. HMO)	Charity Care Days	50% Bad Debt Debt Days	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Adjusted Amnt of Local Tax Support	108.50% Preliminary (Amount of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	TOTAL OF ACCESS SYS. PAYMENTS	
Number	Provider	(CA)	(CG)	RA=(CA+CG)	RD	RH = (CS)	Updated to AHCA Schedule	RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RP = (RL+RO)	
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	57	605	217	Yes	878		0	0.01461	35,357	35,357	
102130	WELLINGTON REGIONAL MEDICAL CENTER	9,019	2,272	1,637		12,929	181,094	196,487		0	196,487	
100625	WESTCHESTER GENERAL HOSPITAL	8,081	2,374	505		10,961		0		0	0	
112305	WESTSIDE REGIONAL MEDICAL CENTE	3,155	1,136	956		-		0		0	0	
101699	WINTER HAVEN HOSPITAL	11,792	6,116	2,848		20,756		0		0	0	
101362	FLORIDA HOSPITAL WINTER PARK							0		0	0	
100111	WUESTHOFF MEDICAL CENTER - ROCKLED	8,126	5,469	2,117		15,711		0		0	0	
103209	WUESTHOFF MEDICAL CENTER - MELBOUR	1,841	1,111	1,476				0		0	0	
120286	Doctors Hospital Inc (Dade Co)											
103730	St. Luke's-St. Vincent's (Duval Co)											
999999	IGT UNDETERMINED						-	-		0	-	
Totals		2,116,694	765,135	336,635		3,128,889	708,869,254	769,123,141	1.00000	2,419,573	771,542,714	

TABLE 3 - LIP Council Recommendations (Model 9C)

SFY 2012-2013

EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH & EXEMPTIONS TO CEILINGS

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2012-13						Total LIP and DSH by Provider	Provider Exemption Costs (04,05,06)			
						Regular	GME	FAMILY PRACTICE	PSN CHILDREN'S	RURAL / RFAP	Total DSH		July 1, 2011 rate - Tiered			
													InPatient	Outpatient	Total	
102610	AG HOLLEY	PALM BEACH											368,052		368,052	
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	5,388,308		5,388,308	20,395			400,000		420,395	5,808,703	17,227,770	6,410,038	23,637,808	
116483	ANN BATES LEACH EYE HOSPITAL	DADE											24,829	759,096	783,925	
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE														
102326	BAPTIST MEDICAL CENTER - BEACHES	DUVAL														
100358	BAPTIST HOSPITAL OF MIAMI	DADE	1,220,091		1,220,091							1,220,091	19,282,210	1,431,880	20,714,090	
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	626,263		626,263							626,263	5,058,422	892,014	5,950,436	
100641	BAPTIST MEDICAL CENTER	DUVAL	514,648		514,648							514,648	9,536,451	383,183	9,919,634	
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	130,141	145,668	275,809					244,556	244,556	520,365				
120413	BARTOW REGIONAL MEDICAL CENTER	POLK														
100064	BAY MEDICAL CENTER	BAY	90,745	5,803,083	5,893,829	4,091,985					4,091,985	9,985,814	3,243,830	869,972	4,113,802	
101567	BAYFRONT MEDICAL CENTER	PINELLAS	429,361		429,361				1,443,750		1,443,750	1,873,111	5,817,633	99,564	5,917,197	
101834	BERT FISH MEDICAL CENTER	VOLUSIA														
101401	BETHESDA HEALTHCARE SYSTEM	PALM BEACH	134,104		134,104							134,104	5,026,548		5,026,548	
110213	BLAKE MEDICAL CENTER	MANATEE														
101419	BOCA RATON COMMUNITY HOSPITAL	PALM BEACH														
118079	BRANDON REGIONAL HOSPITAL	HILLSBORO	211,138		211,138							211,138	4,399,619	86,497	4,486,116	
102652	BROOKS REHABILITATION HOSPITAL	DUVAL														
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	124,080		124,080							124,080	2,198,058	153,369	2,351,427	
100129	BROWARD HEALTH - BROWARD GENERAL	BROWARD	2,751,712	98,878,182	101,629,893	22,416,276			1,443,750	2,102,425	25,962,451	127,592,344	19,932,552	4,533,421	24,465,973	
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	145,416	23,506	168,922						439,125	608,047				
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	157,981		157,981	83,333					425,629	666,943				
100099	CAPE CANAVERAL HOSPITAL	BREVARD														
119717	CAPE CORAL HOSPITAL	LEE									1,678,139	1,678,139				
100366	UNIVERSITY OF MIAMI HOSPITAL	DADE	19,635		19,635	16,320					16,320	35,955	5,733,192	557,011	6,290,203	
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE														
100277	CHARLOTTE REGIONAL MEDICAL CENTER	CHARLOTTE														
102199	CITRUS MEMORIAL HEALTH SYSTEM	CITRUS		7,829,232	7,829,232	707,715					707,715	8,536,947				
101966	CLEARWATER COMMUNITY HOSPITAL	PINELLAS														
102202	CLEVELAND CLINIC FLORIDA WESTON	BROWARD														
120308	COLUMBIA HOSPITAL	PALM BEACH	79,786		79,786							79,786	1,155,077	265,734	1,420,811	
105520	COMMUNITY HOSPITAL	PASCO														
109606	CORAL GABLES HOSPITAL	DADE	41,320		41,320							41,320	769,937	154,291	924,228	
120405	BROWARD HEALTH - CORAL SPRINGS MED	BROWARD	42,750	12,283,879	12,326,629	2,151,612					145,652	2,297,264	14,623,893	2,583,895	738,827	3,322,722
109592	PASCO REGIONAL MEDICAL CENTER	PASCO														
120049	ATLANTIC MEDICAL CENTER	VOLUSIA														
110060	JACKSON SOUTH COMMUNITY HOSPITAL	DADE														
120090	DELRAY MEDICAL CENTER	PALM BEACH	438,491		438,491							438,491				
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	237,770	141,134	378,905	1,263					348,650	349,913	728,818			
103543	DOCTORS' HOSPITAL - CORAL GABLES	DADE														
119954	DOCTORS HOSPITAL OF SARASOTA	SARASOTA														
101036	DOCTORS MEMORIAL HOSPITAL	HOLMES	180,203	64,314	244,516	83,333					307,048	390,381	634,897			
101800	DOCTORS MEMORIAL HOSPITAL	TAYLOR	234,826	1,064,737	1,299,563						365,850	365,850	1,665,413			
102776	MIAMI JEWISH HOME & HOSPITAL	DADE														
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,059,213	37,277	1,096,490	83,333					3,881,172	3,964,505	5,060,995			
102598	EDWARD WHITE HOSPITAL	PINELLAS														
102750	HEALTHSOUTH EMERALD COAST REHABIL	BAY														
102539	ENGLEWOOD COMMUNITY HOSPITAL	SARASOTA														
101435	EVERGLADES REGIONAL MEDICAL CENTE	PALM BEACH														
117463	FAWCETT MEMORIAL HOSPITAL	CHARLOTTE														
101206	FISHERMEN'S HOSPITAL	MONROE	156,636	18,603	175,239						449,100	449,100	624,339			
101711	FLAGLER HOSPITAL	ST JOHNS														
101290	FLORIDA HOSPITAL	ORANGE	262,262		262,262				1,820,000		1,820,000	2,082,262	29,512,273	2,742,210	32,254,483	

TABLE 3 - LIP Council Recommendations (Model 9C)

SFY 2012-2013

EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH & EXEMPTIONS TO CEILINGS

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2012-13						Total LIP and DSH by Provider	Provider Exemption Costs (04,05,06)				
						Regular	GME	FAMILY PRACTICE	PSN CHILDREN'S	RURAL / RFAP	Total DSH		July 1, 2011 rate - Tiered				
													InPatient	Outpatient	Total		
100901	FLORIDA HOSPITAL HEARTLAND MED. CTR	HIGHLANDS															
102601	FLORIDA HOSPITAL - WAUCHULA	HARDEE	143,253	46,141	189,394						378,012	378,012	567,406				
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	127,376	161,918	289,293						393,252	393,252	682,545				
101095	FLORIDA HOSPITAL WATERMAN	LAKE		553,381	553,381								553,381				
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO															
102148	FLORIDA MEDICAL CENTER	BROWARD															
102032	FLORIDA MEDICAL CENTER SOUTH	BROWARD															
260011	FLORIDA STATE HOSPITAL										1,090,789	1,090,789	1,090,789				
119784	FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN									3,902	3,902	3,902				
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA															
260037	G. PIERCE WOOD HOSPITAL	DESOTO															
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN															
102717	BROOKS HEALTH SYSTEM	DUVAL															
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	177,107	35,357	212,464						429,433	512,766	725,230				
101443	LAKESIDE HOSPITAL (fka GLADES GENERA	PALM BEACH	238,333	2,980,457	3,218,790						351,633	907,507	4,126,297				
111368	PARKWAY REGIONAL MEDICAL CENTER W	DADE															
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH															
117617	GULF COAST MEDICAL CENTER	BAY	165,191		165,191								165,191	3,650,519	321,723	3,972,243	
102253	GULF COAST HOSPITAL - FT. MYERS	LEE										447,788	447,788				
100820	GULF PINES HOSPITAL	GULF															
120324	H. LEE MOFFIT CANCER CENTER	HILLSBORO		1,225,595	1,225,595								1,225,595	1,154,437	4,715,982	5,870,419	
119750	H.H. RAULERSON	OKEECHOBEE	168,405	124,453	292,858						465,278	465,278	758,136				
101842	HALIFAX HEALTH	VOLUSIA	347,000	29,955,952	30,302,952	6,644,342		1,443,750				8,088,092	38,391,044	5,145,750	1,397,159	6,542,909	
101354	HEALTH CENTRAL	ORANGE	19,734	2,571,925	2,591,660	2,590,141						2,590,141	5,181,801	1,311,281	324,358	1,635,640	
101885	HEALTHMARK REGIONAL MEDICAL CENTE	WALTON	118,713	51,781	170,494						357,394	357,394	527,888				
102709	HEALTHSOUTH REHAB HOSPITAL OF MIAM	DADE															
120057	LARKIN COMMUNITY HOSPITAL	DADE	3,672		3,672			1,443,750				1,443,750	1,447,422	777,717	68,607	846,324	
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAH	LEON															
103551	HEALTHSOUTH REHAB OF SPRING HILL	HERNANDO															
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO	PINELLAS															
120421	HEALTHSOUTH SEA PINES REHABILITATIO	BREVARD															
120278	HEALTHSOUTH SUNRISE REHAB. HOSPITA	BROWARD															
120341	HEALTHSOUTH REHAB. HOSPITAL TREAS	INDIAN RIVE															
120383	HEALTHSOUTH REHAB. INSTITUTE - SARA	SARASOTA															
103560	HEALTHSOUTH RIDGELAKE HOSPITAL	SARASOTA															
102288	HEART OF FLORIDA REGIONAL MEDICAL C	POLK	74,269		74,269								74,269	3,258,331		3,258,331	
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS															
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	160,347	95,807	256,154	83,333					453,612	536,945	793,099				
100412	HIALEAH HOSPITAL	DADE	251,529		251,529	9,001						9,001	260,530	5,551,663	431,470	5,983,133	
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS															
111791	MEMORIAL REGIONAL HOSPITAL SOUTH	BROWARD															
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	380,836		380,836								380,836	5,613,817		5,613,817	
100188	HOLY CROSS HOSPITAL	BROWARD															
102261	HOMESTEAD HOSPITAL	DADE	417,436		417,436	5,640						5,640	423,076	8,114,867		8,114,867	
108219	BROWARD HEALTH - IMPERIAL POINT HOS	BROWARD	589,206	31,526,849	32,116,055	2,647,743		277,883				2,925,626	35,041,681	1,460,265	225,255	1,685,520	

TABLE 3 - LIP Council Recommendations (Model 9C)

SFY 2012-2013

EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH & EXEMPTIONS TO CEILINGS

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2012-13						Total LIP and DSH by Provider	Provider Exemption Costs (04,05,06)			
						Regular	GME	FAMILY PRACTICE	PSN CHILDREN'S	RURAL / RFAP	Total DSH		July 1, 2011 rate - Tiered			
													InPatient	Outpatient	Total	
101044	INDIAN RIVER MEDICAL CENTER	INDIAN RIVER		9,673,051	9,673,051							9,673,051				
101061	JACKSON HOSPITAL	JACKSON	161,567		161,567	83,333				269,625	352,958	514,525				
100421	JACKSON MEMORIAL HOSPITAL	DADE	5,109,631	356,167,300	361,276,931	62,889,489	16,254,780				81,502,767	442,779,698	86,001,346	13,823,778	99,825,125	
101737	JAY HOSPITAL	SANTA ROSA	150,479	56,997	207,477					226,851	226,851	434,328				
101460	JFK MEDICAL CENTER	PALM BEACH	301,435		301,435							301,435	5,783,171		5,783,171	
120294	JUPITER MEDICAL CENTER	PALM BEACH		354,992	354,992							354,992				
120138	KENDALL REGIONAL MEDICAL CENTER	DADE	244,751		244,751							244,751	4,883,471	342,201	5,225,672	
102300	KINDRED HOSPITAL - CENTRAL TAMPA	HILLSBOROUGH														
103535	KINDRED HOSPITAL - OCALA	MARION														
101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD	BROWARD														
119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES	DADE														
100196	KINDRED HOSPITAL - SOUTH FLORIDA	BROWARD														
102342	KINDRED HOSPITAL BAY AREA - TAMPA	HILLSBOROUGH														
108227	LAKE BUTLER HOSPITAL	UNION	506,573	49,890	556,464					1,020,551	1,020,551	1,577,015				
119768	LAKE CITY MEDICAL CENTER	COLUMBIA														
101664	LAKE WALES MEDICAL CENTERS	POLK														
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	455,367		455,367							455,367	7,625,110	1,808,661	9,433,771	
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE														
119741	LARGO MEDICAL CENTER	PINELLAS	43,515		43,515		1,616,352				1,616,352	1,659,867	1,000,455	75,811	1,076,267	
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	536,255		536,255							536,255	4,714,008	177,969	4,891,977	
101109	LEE MEMORIAL HOSPITAL	LEE	1,213,621	17,769,849	18,983,470	7,977,533					7,977,533	26,961,003	8,961,090	1,954,222	10,915,312	
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE														
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE														
101192	LOWER KEYS MEDICAL CENTER	MONROE	73,506		73,506							73,506	1,566,586	135,760	1,702,346	
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	102,399	49,467	151,866					308,627	308,627	460,493				
101168	MANATEE MEMORIAL HOSPITAL	MANATEE	94,286	1,743,503	1,837,789							1,837,789	4,921,107	228,936	5,150,044	
101214	MARINERS HOSPITAL	MONROE	137,757	66,242	203,998					234,163	234,163	438,161				
101184	MARTIN MEMORIAL HOSPITAL	MARTIN														
120081	MEASE HOSPITAL - COUNTRYSIDE	PINELLAS														
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS														
101851	FLORIDA HOSPITAL OCEANSIDE	VOLUSIA														
119971	ST. LUCIE MEDICAL CENTER	ST. LUCIE	104,347		104,347							104,347	2,116,027		2,116,027	
101869	FLORIDA HOSPITAL ORMOND MEMORIAL	VOLUSIA														
101761	SARASOTA MEMORIAL HOSPITAL	SARASOTA		20,867,702	20,867,702	2,261,048					2,261,048	23,128,750				
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA														
103454	MEMORIAL HOSPITAL MIRAMAR	BROWARD		17,350,194	17,350,194	83,333						130,765	17,480,959			
112798	MEMORIAL HOSPITAL OF TAMPA	HILLSBOROUGH														
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	585,809	29,040,100	29,625,909	83,333						178,198	29,804,107	1,412,414	390,991	1,803,405
102521	MEMORIAL HOSPITAL WEST	BROWARD		34,032,298	34,032,298	3,135,967						3,354,674	37,386,972			
101931	MEMORIAL HOSPITAL JACKSONVILLE	DUVAL														
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	3,557,692	34,192,333	37,750,025	17,514,584						18,990,933	56,740,958	18,434,597	8,624,196	27,058,793
100439	MERCY HOSPITAL	DADE														
100706	METHODIST MEDICAL CENTER	DUVAL														
100609	MIAMI CHILDRENS HOSPITAL	DADE	4,558,562		4,558,562	23,486						423,486	4,982,048	22,536,014	8,231,671	30,767,685
100447	MT. SINAI MEDICAL CENTER & MIAMI HEART	DADE														
101583	MORTON F. PLANT HOSPITAL	PINELLAS	281,521		281,521							1,443,750	1,725,271	4,279,990	883,127	5,163,117
100463	MT. SINAI MEDICAL CENTER	DADE	6,264,724		6,264,724					4,051,810		10,316,534	3,863,709	400,553	4,264,262	
101176	MUNROE REGIONAL MEDICAL CENTER	MARION		2,063,106	2,063,106	2,536,334						2,536,334	4,599,440			
260029	N.E. FLORIDA STATE HOSPITAL	BAKER				892,618						892,618				
100315	NCH DOWNTOWN NAPLES HOSPITAL	COLLIER	311,739		311,739							311,739	5,956,451	766,649	6,723,100	
101141	NATURE COAST REGIONAL HEALTH NETWORK	LEVY	151,950		151,950					256,528	256,528	408,478				
101508	MORTON PLANT NORTH BAY HOSPITAL	PASCO														
100218	BROWARD HEALTH - NORTH BROWARD	BROWARD	500,337	17,355,907	17,856,244	9,818,418						10,054,359	27,910,603	3,604,726	943,209	4,547,935

TABLE 3 - LIP Council Recommendations (Model 9C)

SFY 2012-2013

EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH & EXEMPTIONS TO CEILINGS

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2012-13						Total LIP and DSH by Provider	Provider Exemption Costs (04,05,06)				
						Regular	GME	FAMILY PRACTICE	PSN CHILDREN'S	RURAL / RFAP	Total DSH		July 1, 2011 rate - Tiered				
													InPatient	Outpatient	Total		
140442	NORTH DADE HEALTH CENTER (JMH)	DADE															
108626	NORTH FLORIDA REGIONAL MEDICAL CEN	ALACHUA															
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA															
100498	NORTH SHORE MEDICAL CENTER	DADE	89,269		89,269	11,619					11,619	100,888	7,945,826	1,112,897		9,058,723	
102571	NORTH RIDGE MEDICAL CENTER	BROWARD															
115193	NORTHSIDE HOSPITAL & HEART INST.	PINELLAS	103,184		103,184							103,184	1,793,751	67,562		1,861,313	
101907	NORTHWEST FLORIDA COMMUNITY HOSP	WASHINGTC	192,337	51,952	244,289	83,333				425,367	508,700	752,989					
104591	NORTHWEST MEDICAL CENTER	BROWARD															
120073	OAK HILL HOSPITAL	HERNANDO															
109886	OCALA REGIONAL MEDICAL CENTER	MARION		1,121,518	1,121,518							1,121,518					
111741	ORANGE PARK MEDICAL CENTER	CLAY															
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	4,774,651		4,774,651		4,687,400				4,687,400	9,462,051	29,843,724	2,999,454		32,843,178	
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	180,741		180,741							180,741	3,555,968	303,028		3,858,997	
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH															
102245	PALM BEACH REGIONAL HOSPITAL	PALM BEACH															
100536	PALM SPRINGS GENERAL HOSPITAL	DADE															
104604	PALMETTO GENERAL HOSPITAL	DADE	296,451		296,451	12,040		1,443,750			1,455,790	1,752,241	7,539,681	323,581		7,863,262	
120111	PALMS OF PASADENA HOSPITAL	PINELLAS															
120260	PALMS WEST HOSPITAL	PALM BEACH	232,180		232,180							232,180	3,117,254	720,806		3,838,060	
100544	PAN AMERICAN HOSPITAL	DADE															
111414	PARK MEDICAL CENTER																
102385	PARKWAY REGIONAL (merged JMH)	DADE															
100102	PARRISH MEDICAL CENTER	BREVARD		1,145,682	1,145,682	1,127,918					1,127,918	2,273,600					
103144	PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER															
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH															
120006	PLANTATION GENERAL HOSPITAL	BROWARD	222,852		222,852	11,255					11,255	234,107	3,915,232			3,915,232	
101681	POLK GENERAL HOSPITAL	POLK															
102237	POMPANO BEACH MEDICAL CENTER	BROWARD															
101311	PRINCETON HOSPITAL	ORANGE															
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM		243,167	243,167							243,167					
119881	REGIONAL MEDICAL CENTER AT BAYONET	PASCO															
100765	SACRED HEART HOSPITAL	ESCAMBIA	3,382,659		3,382,659	17,989					17,989	3,400,648	11,683,088	937,864		12,620,953	
103233	SACRED HEART OF THE EMERALD COAST	WALTON															
20127	SACRED HEART HOSPITAL ON THE GULF	GULF		453,101	453,101							453,101					
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	16,338		16,338							16,338	1,381,386	363,351		1,744,737	
100285	PEACE RIVER REGIONAL MEDICAL CENTE	CHARLOTTE															
100722	SAINT LUKE'S HOSPITAL	DUVAL	6,197		6,197		1,820,000				1,820,000	1,826,197	329,221	69,581		398,803	
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS	90,189		90,189							90,189	1,799,421	148,477		1,947,898	
100731	SAINT VINCENT'S MEDICAL CENTER	DUVAL	170,918		170,918			1,443,750			1,443,750	1,614,668	3,434,447			3,434,447	
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA															
120014	SEBASTIAN RIVER MEDICAL CENTER	INDIAN RIVE															
103390	SELECT SPECIALTY HOSPITAL - ORLANDO	ORANGE															
103373	SELECT SPECIALTY HOSPITAL MIAMI	DADE															
103438	SELECT SPECIALTY HOSPITAL PANAMA CI	BAY															
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS															
100676	SHANDS AT JACKSONVILLE	DUVAL	33,902,427	4,894,792	38,797,218	21,810	12,833,802		2,017,321		14,872,933	53,670,151	14,061,449	8,902,361		22,963,810	
100331	SHANDS AT LAKE SHORE	COLUMBIA	253,671	3,284,630	3,538,301	3,074				427,176	430,250	3,968,551					
101796	SHANDS AT LIVE OAK	SUWANNEE	311,041	102,401	413,441					595,435	595,435	1,008,876					
100072	SHANDS AT STARKE	BRADFORD	218,755	111,422	330,177					338,239	338,239	668,416					
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	7,651,680	4,145,427	11,797,107	38,172	14,608,830		241,127		14,888,129	26,685,236	30,019,093	7,668,105		37,687,197	
103284	SISTER EMMANUEL HOSPITAL	DADE															
119946	SOUTH BAY HOSPITAL	HILLSBOROU															
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROU	17,064		17,064							17,064	1,683,162	184,747		1,867,909	
260045	SOUTH FLORIDA STATE HOSPITAL	BROWARD															

TABLE 3 - LIP Council Recommendations (Model 9C)

SFY 2012-2013

EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH & EXEMPTIONS TO CEILINGS

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2012-13						Total LIP and DSH by Provider	Provider Exemption Costs (04,05,06)			
						Regular	GME	FAMILY PRACTICE	PSN CHILDREN'S	RURAL / RFAP	Total DSH		July 1, 2011 rate - Tiered			
													InPatient	Outpatient	Total	
101087	SOUTH LAKE HOSPITAL	LAKE														
100587	SOUTH MIAMI HOSPITAL	DADE														
119997	ORLANDO REGIONAL SOUTH SEMINOLE H	SEMINOLE														
100595	SOUTH BEACH COMMUNITY HOSPITAL	DADE														
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL	LEE				1,043,222					1,043,222	1,043,222				
106470	SELECT SPECIALTY HOSPITAL -MEMORIAL	DUVAL														
102466	SPRING HILL REGIONAL HOSPITAL	HERNANDO														
103462	ST CLOUD REGIONAL MEDICAL CENTER	OSCEOLA														
120022	ST. CATHERINE'S REHABILITATION HOSPIT	DADE														
102407	ST. JOHN'S REHABILITATION HOSPITAL															
100978	ST. JOSEPH'S HOSPITAL	HILLSBORO	939,213		939,213	28,978					28,978	968,191	11,327,220	247,772		11,574,992
101486	ST. MARY'S HOSPITAL	PALM BEACH	1,092,963		1,092,963	20,836					20,836	1,113,799	8,814,512	519,620		9,334,131
101591	SUN COAST HOSPITAL	PINELLAS														
119962	SUNLAND - MARIANNA	JACKSON														
119920	TACACHALE DAHLIA HOSPITAL	ALACHUA														
119806	CAPITAL REGIONAL MEDICAL CENTER	LEON														
101133	TALLAHASSEE MEMORIAL HOSPITAL	LEON	473,854		473,854			1,443,750			1,443,750	1,917,604	7,213,264	70,940		7,284,204
100994	TAMPA GENERAL HOSPITAL	HILLSBORO	14,785,707	19,339,974	34,125,681		10,088,197				10,088,197	44,213,878	30,945,411	2,175,737		33,121,148
103179	THE VILLAGES REGIONAL HOSPITAL	SUMTER														
119849	TOWN & COUNTRY HOSPITAL	HILLSBORO														
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON														
101257	TWIN CITIES HOSPITAL	OKALOOSA														
100943	UNIVERSITY COMMUNITY HOSP. - CARROL	HILLSBORO														
101028	UNIVERSITY COMMUNITY HOSPITAL - TAM	HILLSBORO														
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD														
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINIC	DADE											200,155	2,578,927		2,779,082
102679	KINDRED HOSPITAL - NORTH FLORIDA	CLAY														
102768	KINDRED HOSPITAL BAY AREA - ST. PETE	PINELLAS														
119733	VENICE REGIONAL MEDICAL CENTER	SARASOTA														
101826	FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA														
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	21,108	196,487	217,594							217,594	1,072,736	199,097		1,271,834
120243	WEST BOCA MEDICAL CENTER	PALM BEACH														
260053	WEST FLORIDA COMMUNITY CARE CENTE	SANTA ROSA														
113212	WEST FLORIDA HOSPITAL	ESCAMBIA														
101702	WEST GABLES REHABILITATION HOSPITAL	DADE														
100625	WESTCHESTER GENERAL HOSPITAL	DADE				7,893					7,893	7,893	1,240,114	3,872		1,243,986
112305	WESTSIDE REGIONAL MEDICAL CENTE	BROWARD														
101699	WINTER HAVEN HOSPITAL	POLK	41,139		41,139							41,139	3,589,637	585,010		4,174,647
101362	FLORIDA HOSPITAL WINTER PARK	ORANGE														
100111	WUESTHOFF MEDICAL CENTER - ROCKLE	BREVARD														
103209	WUESTHOFF MEDICAL CENTER - MELBOU	BREVARD														
151006	CHILDREN'S		400,000		400,000							400,000				
	Graduate Medical Education Initiative Consortiums							2,000,000			2,000,000	2,000,000				
510510	Undetermined LIP Distribution															
999999	IGT Undetermined - LIP IGT PYMNT															
	Total Hospital Provider Access Systems		113,373,698	771,542,714	884,916,412	155,223,205	67,781,171	13,550,000	10,016,200	13,392,306	259,962,882	1,144,879,294	542,075,023	96,532,184		638,607,206

TABLE 3 - LIP Council Recommendations (Model 9C)
SFY 2012-2013
EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH &
EXEMPTIONS TO CEILINGS

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2012-13						Total LIP and DSH by Provider	Provider Exemption Costs (04,05,06)			
						Regular	GME	FAMILY PRACTICE	PSN CHILDREN'S	RURAL / RFAP	Total DSH		July 1, 2011 rate - Tiered			
													InPatient	Outpatient	Total	
	Other Provider Access Systems															
pppp	Poison Control (GR)				3,172,805							3,172,805				
fqhc_gr	FQHC-DOH Match (GR)				3,638,128							3,638,128				
fqhc-local	FQHC-DOH Match (Local Governments)				3,638,128							3,638,128				
fqhc-8m	FQHC				11,000,000							11,000,000				
dohdoh	County Initiatives - DOH				4,534,727							4,534,727				
hbpc	Hospital Based Primary Care Initiatives				3,000,000							3,000,000				
md	Miami Dade Premium Assistance				250,000							250,000				
hcdpb	Palm Beach Premium Assistance				15,867,014							15,867,014				
manerdiv	Manatee ER Diversion (GR)				1,200,000							1,200,000				
ghc-newPrim	New Primary Care Initiative (5M GR)				34,032,786							34,032,786				
	Tier One Milestone Distribution				35,000,000							35,000,000				
	Total Other Provider Access Systems				115,333,588							115,333,588				
	Grand Total Provider Access Systems		113,373,698	771,542,714	1,000,250,000	155,223,205	67,781,171	13,550,000	10,016,200	13,392,306	259,962,882	1,260,212,882	542,075,023	96,532,184	638,607,206	

Note: "Percent of Total" screen values are based on averaged 2004, 2005 and 2006 audited Data and calculated as: (Medicaid Days + Charity Care Days) divided by Adjusted Patient Days. Audited Data as received by the Agency by February 1, 2011

**Table 4 - LIP Council Recommendations (Model 9C)
Buyback Cost Based on July 2011 Rate Setting
SFY 2012-2013**

	Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma / Teaching hospitals not included with PSN Hospitals	Total Buybacks
1	4170	Kindred Hospital - Palm Beaches					-
2	9496	UCHLTACH at Connerton					-
3	20127	SACRED HEART HOSPITAL ON THE GULF			80,138		80,138
4	25766	Shriner's Hospital for Children		527,351		-	527,351
5	100030	Shands Teaching Hospital	11,310,202			3,984,564	15,294,766
6	100048	Ed Fraser Memorial Hospital			26,684	-	26,684
7	100064	Bay Medical Center				-	-
8	100072	Shands at Starke			279,502	-	279,502
9	100081	Holmes Regional Medical Center				935,544	935,544
10	100099	Cape Canaveral Hospital				-	-
11	100102	Parrish Medical Center				-	-
12	100111	Wuesthoff Memorial Hospital				-	-
13	100129	Broward General Hospital	4,486,126			2,389,123	6,875,249
14	100188	Holy Cross Hospital, Inc.				-	-
15	100196	Kindred Hospital - Ft.Lauderdale				-	-
16	100200	Memorial Hospital	5,823,908			2,223,677	8,047,585
17	100218	North Broward Medical Center	1,099,223			393,434	1,492,657
18	100269	Calhoun Liberty Hospital			69,967	-	69,967
19	100277	Charlotte Regional Medical Center				-	-
20	100285	Peace River Regional Medical Center				-	-
21	100315	Naples Community Hospital				-	-
22	100331	Shands At Lake Shore			1,389,274	-	1,389,274
23	100358	Baptist Of Miami				-	-
24	100366	Cedars Medical Center, Inc.				-	-
25	100412	Hialeah Hospital				-	-
26	100421	Jackson Memorial Hospital	11,535,241			9,471,651	21,006,893
27	100439	Mercy Hospital, Inc.				-	-
28	100463	Mt. Sinai Medical Center				633,990	633,990
29	100471	University Of Miami Hospital				-	-
30	100498	Northshore Medical Center				-	-
31	100536	Palm Springs General Hospital				-	-
32	100544	Metropolitan Hospital Miami				-	-

**Table 4 - LIP Council Recommendations (Model 9C)
Buyback Cost Based on July 2011 Rate Setting
SFY 2012-2013**

	Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma / Teaching hospitals not included with PSN Hospitals	Total Buybacks
33	100587	South Miami Hospital				-	-
34	100609	Miami Childrens Hospital		12,946,802			12,946,802
35	100625	Westchester General Hospital				-	-
36	100641	Baptist Medical Center				-	-
37	100676	Shands Jacksonville Medical Center	6,145,644			2,497,300	8,642,944
38	100722	Mayo Clinic Florida				41,794	41,794
39	100731	St. Vincent's Hospital				-	-
40	100749	Baptist Hospital (Pensacola)				965,896	965,896
41	100765	Sacred Heart Hospital				2,083,094	2,083,094
42	100803	George E. Weems Memorial Hospital			79,005	-	79,005
43	100862	Hendry Regional Medical Center			242,340	-	242,340
44	100871	Spring Hill Regional Hospital				-	-
45	100897	Highlands Regional Medical Center				-	-
46	100901	Florida Hospital Heartland Medical Center				-	-
47	100943	University Community Hospital Carrollwood				-	-
48	100978	St. Joseph's Hospital				2,012,536	2,012,536
49	100986	South Florida Baptist				-	-
50	100994	Tampa General Hospital				3,417,150	3,417,150
51	101028	University Community Hospital-Tampa				-	-
52	101036	Doctors Memorial Hospital			281,710	-	281,710
53	101044	Indian River Memorial Hospital				-	-
54	101061	Jackson Hospital			1,186,645	-	1,186,645
55	101079	Leesburg Regional Medical Center				-	-
56	101087	South Lake Memorial Hospital				-	-
57	101095	Florida Hospital Waterman				-	-
58	101109	Lee Memorial Hospital				1,639,755	1,639,755
59	101117	Lehigh Regional Medical Center				-	-
60	101133	Tallahassee Memorial Regional Medical Center				1,053,632	1,053,632
61	101141	Nature Coast Medical Center			93,194	-	93,194
62	101150	Madison County Memorial Hospital			40,875	-	40,875
63	101168	Manatee Memorial Hospital				-	-
64	101176	Munroe Regional Medical Center				-	-

**Table 4 - LIP Council Recommendations (Model 9C)
Buyback Cost Based on July 2011 Rate Setting
SFY 2012-2013**

	Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma / Teaching hospitals not included with PSN Hospitals	Total Buybacks
65	101184	Martin Memorial Hospital				-	-
66	101192	Lower Florida Keys Hospital				-	-
67	101206	Fishermen's Hospital			89,691	-	89,691
68	101214	Mariners Hospital			111,924	-	111,924
69	101231	Baptist Medical Center - Nassau			462,721	-	462,721
70	101257	Columbia Twin Cities Hospital				-	-
71	101265	North Okaloosa Medical Center				-	-
72	101290	Florida Hospital				4,168,491	4,168,491
73	101338	Orlando Regional Medical Center				5,043,736	5,043,736
74	101354	Health Central				-	-
75	101389	Columbia Medical Center-Osceola				-	-
76	101401	Bethesda Mem. Hosp.				-	-
77	101419	Boca Raton Community Hospital				-	-
78	101443	Glades General Hospital			1,022,105	-	1,022,105
79	101460	Columbia JFK Medical Center				-	-
80	101486	St. Mary's Hospital				1,883,111	1,883,111
81	101494	Florida Hospital Zephyrhills				-	-
82	101508	North Bay Medical Center				-	-
83	101516	All Children's Hospital		11,716,025			11,716,025
84	101524	Good Samaritan Hospital				-	-
85	101541	Mease Hospital Clinic				-	-
86	101567	Bayfront Medical Center				948,536	948,536
87	101583	Morton F. Plant Hospital				-	-
88	101591	Sun Coast Hospital				-	-
89	101613	Helen Ellis Memorial Hospital				-	-
90	101648	Lakeland Regional Medical Center				1,312,902	1,312,902
91	101664	Lake Wales Hospital Association				-	-
92	101699	Winter Haven Hospital				-	-
93	101702	West Gables Rehabilitation				-	-
94	101711	Flagler Hospital				-	-
95	101737	Jay Hospital			168,672	-	168,672
96	101745	Santa Rosa Hospital				-	-

**Table 4 - LIP Council Recommendations (Model 9C)
Buyback Cost Based on July 2011 Rate Setting
SFY 2012-2013**

	Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma / Teaching hospitals not included with PSN Hospitals	Total Buybacks
97	101753	HealthSouth Rehabilitation Hospital-Largo				-	-
98	101761	Memorial Hospital				-	-
99	101788	Central Florida Regional Hospital				-	-
100	101796	Shands at Live Oak			252,580	-	252,580
101	101800	Doctor's Memorial Hospital			421,804	-	421,804
102	101826	Volusia Medical Center				-	-
103	101834	Bert Fish Memorial Hospital				-	-
104	101842	Halifax Medical Center				962,210	962,210
105	101869	Ormond Beach Memorial Hospital				-	-
106	101877	Memorial Hospital - West Volusia				-	-
107	101885	Healthmark Regional Medical Center			165,906	-	165,906
108	101893	Florida Hospital - Flagler			674,480	-	674,480
109	101907	Northwest Community Hospital			207,390	-	207,390
110	101915	Kindred Hospital-Hollywood				-	-
111	101923	Desoto Memorial Hospital			955,724	-	955,724
112	101931	Memorial Medical Center				-	-
113	101940	Campbellton-Graceville Hospital			44,655	-	44,655
114	101991	Wiregrass Hospital				-	-
115	102016	Floral Memorial Hospital				-	-
116	102024	D.W.Mcmillan Memorial				-	-
117	102041	Archbold Memorial Hospital				-	-
118	102067	Southeast Alabama General				-	-
119	102075	South Georgia Medical Center				-	-
120	102091	Flowers Hospital				-	-
121	102105	Palm Beach Gardens Medical Center				-	-
122	102121	Grady General Hospital				-	-
123	102130	Wellington Regional Medical Center				-	-
124	102164	Mizell Memorial Hospital				-	-
125	102199	Citrus Memorial Hospital				-	-
126	102202	Cleveland Clinic Hospital				-	-
127	102229	Pembroke Pines Hospital	450,743			-	450,743
128	102253	Columbia Gulf Coast Hospital				-	-

**Table 4 - LIP Council Recommendations (Model 9C)
Buyback Cost Based on July 2011 Rate Setting
SFY 2012-2013**

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma / Teaching hospitals not included with PSN Hospitals	Total Buybacks
129	102261	Homestead Hospital			-	-
130	102288	Heart of Florida Hospital			-	-
131	102300	Kindred Hospital Central Tampa			-	-
132	102326	Baptist Hospital of Beaches			-	-
133	102334	Atmore Community Hospital			-	-
134	102342	Kindred Hospital (Tampa)			-	-
135	102369	Smith Hospital			-	-
136	102407	St. John's Rehabilitation Hospital			-	-
137	102474	South Baldwin Hospital			-	-
138	102521	Memorial Hospital - West	1,605,710		-	1,605,710
139	102539	Columbia Englewood Community Hospital			-	-
140	102555	Southeast Georgia Medical Center			-	-
141	102571	Northridge Medical Center			-	-
142	102598	Edward White Hospital			-	-
143	102601	Florida Hospital Wauchula		208,413	-	208,413
144	102610	A.G. Holley State Hospital			-	-
145	102679	Kindred Hospital - North Florida			-	-
146	102687	HealthSouth Rehab - Dothan			-	-
147	102709	HealthSouth Rehabilitation Hospital - Miami			-	-
148	102717	Genesis Rehabilitation Hospital			-	-
149	102750	Healthsouth Emerald Coast Hospital			-	-
150	102768	Kindred Hospital-St. Petersburg			-	-
151	102776	Douglas Gardens Hospital			-	-
152	103144	Cleveland Clinic FL Hospital - Naples			-	-
153	103179	The Villages Regional Hospital			-	-
154	103209	Wuesthoff Medical Center Melbourne			-	-
155	103233	Sacred Heart Hospital on the Emerald Coast		758,246	-	758,246
156	103284	Sister Emmanuel Hospital			-	-
157	103373	Select Specialty Hospital Miami			-	-
158	103390	Select Specialty Hospital - Orlando			-	-
159	103411	Charlton Memorial Hospital			-	-
160	103420	Lakewood Ranch Medical Center			-	-

**Table 4 - LIP Council Recommendations (Model 9C)
Buyback Cost Based on July 2011 Rate Setting
SFY 2012-2013**

	Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma / Teaching hospitals not included with PSN Hospitals	Total Buybacks
161	103438	Select Specialty Hospital Panama City				-	-
162	103454	Memorial Hospital Miramar	897,211			-	897,211
163	103462	St. Cloud Regional Center				-	-
164	103535	Kindred Hospital Ocala				-	-
165	103543	Doctors Hospital				-	-
166	103551	Healthsouth Hospital of Spring Hill				-	-
167	103560	Healthsouth Ridgelake Hospital				-	-
168	103683	Specialty Hospital - Pensacola				-	-
169	103721	BayCare Alliant Hospital				-	-
170	103730	St. Lukes- St. Vincent's Healthcare				-	-
171	103748	Specialty Hospital - Tallahassee				-	-
172	103764	Specialty Hospital - Palm Beach				-	-
173	103772	Specialty Hospital - Gainesville				-	-
174	104591	Northwest Regional Hospital				-	-
175	104604	Palmetto General Hospital				-	-
176	105520	Columbia New Port Richey Hospital				-	-
177	106470	Specialty Hospital - Jacksonville				-	-
178	108219	Imperial Point Hospital	426,451			-	426,451
179	108227	Lake Butler Hospital			97,193	-	97,193
180	108626	North Florida Regional Hospital				-	-
181	109592	Pasco Community Hospital				-	-
182	109606	Coral Gables Hospital				-	-
183	109886	Ocala Regional Medical Center				-	-
184	110213	L.W. Blake Memorial Hospital				-	-
185	111325	Ft. Walton Beach Medical Center				-	-
186	111341	Southwest Florida Regional Medical				-	-
187	111741	Orange Park Medical Center				-	-
188	112305	Westside Regional Medical Center.				-	-
189	112798	Memorial Hospital of Tampa				-	-
190	112801	University Hospital & Medical Center				-	-
191	113212	West Florida Regional Medical Center				-	-
192	113514	Putnam Community Hospital			1,041,856	-	1,041,856

**Table 4 - LIP Council Recommendations (Model 9C)
Buyback Cost Based on July 2011 Rate Setting
SFY 2012-2013**

	Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma / Teaching hospitals not included with PSN Hospitals	Total Buybacks
193	115193	Northside Hospital				-	-
194	116483	Anne Bates Leach Eye Hospital				-	-
195	117463	Fawcett Memorial Hospital				-	-
196	117617	Gulf Coast Community Hospital				-	-
197	118079	Brandon Regional Medical Center				-	-
198	119695	Lawnwood Regional Medical Center				846,908	846,908
199	119717	Cape Coral Hospital				-	-
200	119733	Venice Hospital				-	-
201	119741	Largo Medical Center				215,822	215,822
202	119750	H.H. Raulerson			806,760	-	806,760
203	119768	Lake City Medical Center				-	-
204	119784	Florida State Hospital-Med				-	-
205	119806	Capital Regional Medical Center				-	-
206	119849	Town and Country Hospital				-	-
207	119881	Bayonet Point/Hudso				-	-
208	119938	Kindred Hospital - Coral Gables				-	-
209	119946	South Bay Hospital				-	-
210	119954	Doctors Hospital of Sarasota				-	-
211	119971	Columbia Medical Center-Port St.Lucie				-	-
212	119989	Seven Rivers Community Hospital				-	-
213	120006	Columbia Plantation General Hospital				-	-
214	120014	Sebastian Hospital				-	-
215	120022	St.Catherine's Rehabilitation Hospital				-	-
216	120057	Healthsouth Larkin Hospital-Miami				-	-
217	120073	Oak Hill Community Hospital				-	-
218	120081	Mease Hospital Countryside				-	-
219	120090	Delray Comm. Hospital				111,342	111,342
220	120103	St. Petersburg General Hospital					-
221	120111	Palms Of Pasadena Hospital					-
222	120138	Columbia Kendall Medical Center				-	-
223	120227	St Anthonys Hospital					-
224	120243	West Boca Medical Center.					-

**Table 4 - LIP Council Recommendations (Model 9C)
Buyback Cost Based on July 2011 Rate Setting
SFY 2012-2013**

	Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma / Teaching hospitals not included with PSN Hospitals	Total Buybacks
225	120251	Pinecrest Rehabilitation Hospital					-
226	120260	Columbia Palms West Hospital					-
227	120278	HealthSouth Rehabilitation Hospital-Sunrise					-
228	120294	Jupiter Hospital					-
229	120308	Columbia Hospital					-
230	120324	H L Moffitt Cancer Center					-
231	120332	HealthSouth Rehabilitation Hospital-Tallahassee					-
232	120341	HealthSouth Rehabilitation Hospital-Treasure Coast					-
233	120375	Aventura Hospital & Medical Center					-
234	120383	HealthSouth Rehabilitation Hospital Sarasota					-
235	120405	Coral Springs Medical Center	1,080,163				1,080,163
236	120413	Bartow Memorial Hospital					-
237	120421	HealthSouth Rehabilitation Hospital-Sea Pines					-
238	260011	Florida State Hospital					-
239	260029	Northeast Florida State Hospital					-
240	260045	South Florida State Hospital					-
241	260053	W. Fla Comm Care					-
242	102814	University of South Alabama Medical Center					-
243	10281402	U.S.A Children's & Women's Hospital					-
244	10281401	U.S.A Knollwood Park					-
							-
		Total Buyback cost	44,860,621	25,190,178	11,259,455	49,236,199	130,546,454

**TABLE 5 - LIP Council Recommendations (Model 9C)
Anticipated Net Payments for LIP, DSH, and Exemption IGTs
SFY 2012-2013**

Provider Name	County	IGTs			Provider Access System Distributions					
		IGTs for DSH	TOTAL LIP & Exemption IGTs (Table 2) (Includes SWI)	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets
AG HOLLEY	PALM BEACH						368,052		368,052	368,052
ALL CHILDREN'S HOSPITAL	PINELLAS				5,388,308	420,395	23,637,808	11,716,025	41,162,536	41,162,536
ANN BATES LEACH EYE HOSPITAL	DADE						783,925		783,925	783,925
AVENTURA HOSPITAL & MEDICAL CEN	DADE									-
BAPTIST MEDICAL CENTER - BEACHES	DUVAL									-
BAPTIST HOSPITAL OF MIAMI	DADE				1,220,091		20,714,090		21,934,180	21,934,180
BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA				626,263		5,950,436	965,896	7,542,594	7,542,594
BAPTIST MEDICAL CENTER	DUVAL				514,648		9,919,634		10,434,282	10,434,282
BAPTIST MEDICAL CENTER - NASSAU	NASSAU				275,809	244,556		462,721	983,086	983,086
BARTOW REGIONAL MEDICAL CENTER	POLK									-
BAY MEDICAL CENTER	BAY		5,348,464	5,348,464	5,893,829	4,091,985	4,113,802		14,099,615	8,751,151
BAYFRONT MEDICAL CENTER	PINELLAS				429,361	1,443,750	5,917,197	948,536	8,738,844	8,738,844
BERT FISH MEDICAL CENTER	VOLUSIA									-
BETHESDA HEALTHCARE SYSTEM	PALM BEACH				134,104		5,026,548		5,160,653	5,160,653
BLAKE MEDICAL CENTER	MANATEE									-
BOCA RATON COMMUNITY HOSPITAL	PALM BEACH									-
BRANDON REGIONAL HOSPITAL	HILLSBOROUGH				211,138		4,486,116		4,697,254	4,697,254
BROOKS REHABILITATION HOSPITAL	DUVAL									-
BROOKSVILLE REGIONAL HOSPITAL	HERNANDO				124,080		2,351,427		2,475,507	2,475,507
BROWARD HEALTH - BROWARD GENERAL MEDICAL CEN	BROWARD	14,961,400	91,131,965	106,093,365	101,629,893	25,962,451	24,465,973	6,875,249	158,933,566	52,840,201
CALHOUN LIBERTY HOSPITAL	CALHOUN				168,922	439,125		69,967	678,014	678,014
CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON				157,981	508,962		44,655	711,598	711,598
CAPE CANAVERAL HOSPITAL	BREVARD									-
CAPE CORAL HOSPITAL	LEE					1,678,139			1,678,139	1,678,139
UNIVERSITY OF MIAMI HOSPITAL	DADE				19,635	16,320	6,290,203		6,326,158	6,326,158
CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE									-
CHARLOTTE REGIONAL MEDICAL CENTER	CHARLOTTE									-
CITRUS MEMORIAL HEALTH SYSTEM	CITRUS		7,215,882	7,215,882	7,829,232	707,715			8,536,947	1,321,065
CLEARWATER COMMUNITY HOSPITAL	PINELLAS									-
CLEVELAND CLINIC FLORIDA WESTON	BROWARD									-
COLUMBIA HOSPITAL	PALM BEACH				79,786		1,420,811		1,500,596	1,500,596
COMMUNITY HOSPITAL	PASCO									-
CORAL GABLES HOSPITAL	DADE				41,320		924,228		965,548	965,548
BROWARD HEALTH - CORAL SPRINGS MEDICAL CENTER	BROWARD	1,062,767	11,321,547	12,384,314	12,326,629	2,297,264	3,322,722	1,080,163	19,026,778	6,642,464
PASCO REGIONAL MEDICAL CENTER	PASCO									-
ATLANTIC MEDICAL CENTER	VOLUSIA									-
JACKSON SOUTH COMMUNITY HOSPITAL	DADE									-
DELRAY MEDICAL CENTER	PALM BEACH				438,491			111,342	549,833	549,833
DESOTO MEMORIAL HOSPITAL	DESOTO				378,905	349,913		955,724	1,684,542	1,684,542
DOCTORS' HOSPITAL - CORAL GABLES	DADE									-
DOCTORS HOSPITAL OF SARASOTA	SARASOTA									-
DOCTORS MEMORIAL HOSPITAL	HOLMES				244,516	390,381		281,710	916,608	916,608
DOCTORS MEMORIAL HOSPITAL	TAYLOR		903,737	903,737	1,299,563	365,850		421,804	2,087,216	1,183,479

TABLE 5 - LIP Council Recommendations (Model 9C)
Anticipated Net Payments for LIP, DSH, and Exemption IGTs
SFY 2012-2013

Provider Name	County	IGTs			Provider Access System Distributions					
		IGTs for DSH	TOTAL LIP & Exemption IGTs (Table 2) (Includes SWI)	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets
MIAMI JEWISH HOME & HOSPITAL	DADE									-
ED FRASER MEMORIAL HOSPITAL	BAKER				1,096,490	3,964,505		26,684	5,087,679	5,087,679
EDWARD WHITE HOSPITAL	PINELLAS									-
HEALTHSOUTH EMERALD COAST REHABILITATION HOSPITAL	BAY									-
ENGLEWOOD COMMUNITY HOSPITAL	SARASOTA									-
EVERGLADES REGIONAL MEDICAL CENTER	PALM BEACH									-
FAWCETT MEMORIAL HOSPITAL	CHARLOTTE									-
FISHERMEN'S HOSPITAL	MONROE				175,239	449,100		89,691	714,030	714,030
FLAGLER HOSPITAL	ST JOHNS									-
FLORIDA HOSPITAL	ORANGE	804,974		804,974	262,262	1,820,000	32,254,483	4,168,491	38,505,236	37,700,262
FLORIDA HOSPITAL HEARTLAND MED. CTR.	HIGHLANDS									-
FLORIDA HOSPITAL - WAUCHULA	HARDEE				189,394	378,012		208,413	775,818	775,818
FLORIDA HOSPITAL FLAGLER	FLAGLER				289,293	393,252		674,480	1,357,025	1,357,025
FLORIDA HOSPITAL WATERMAN	LAKE		510,029	510,029	553,381				553,381	43,352
FLORIDA HOSPITAL ZEPHYRHILLS	PASCO									-
FLORIDA MEDICAL CENTER	BROWARD									-
FLORIDA MEDICAL CENTER SOUTH	BROWARD									-
FLORIDA STATE HOSPITAL						1,090,789			1,090,789	1,090,789
FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN					3,902			3,902	3,902
FORT WALTON BEACH MEDICAL CENTER	OKALOOSA									-
G. PIERCE WOOD HOSPITAL	DESOTO									-
GADSDEN COMMUNITY HOSPITAL	GADSDEN									-
BROOKS HEALTH SYSTEM	DUVAL									-
GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN				212,464	512,766		79,005	804,235	804,235
LAKESIDE HOSPITAL (fka GLADES GENERAL)	PALM BEACH		2,595,924	2,595,924	3,218,790	907,507		1,022,105	5,148,402	2,552,478
PARKWAY REGIONAL MEDICAL CENTER WEST	DADE									-
GOOD SAMARITAN MEDICAL CENTER	PALM BEACH									-
GULF COAST MEDICAL CENTER	BAY				165,191		3,972,243		4,137,434	4,137,434
GULF COAST HOSPITAL - FT. MYERS	LEE	190,908		190,908		447,788			447,788	256,880
GULF PINES HOSPITAL	GULF									-
H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH		1,129,580	1,129,580	1,225,595		5,870,419		7,096,014	5,966,433
H.H. RAULERSON	OKEECHOBEE				292,858	465,278		806,760	1,564,896	1,564,896
HALIFAX HEALTH	VOLUSIA	4,287,288	27,609,172	31,896,460	30,302,952	8,088,092	6,542,909	962,210	45,896,162	13,999,702
HEALTH CENTRAL	ORANGE		2,370,438	2,370,438	2,591,660	2,590,141	1,635,640		6,817,440	4,447,002
HEALTHMARK REGIONAL MEDICAL CENTER	WALTON				170,494	357,394		165,906	693,794	693,794
HEALTHSOUTH REHAB HOSPITAL OF MIAMI	DADE									-
LARKIN COMMUNITY HOSPITAL	DADE				3,672	1,443,750	846,324		2,293,747	2,293,747
HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE	LEON									-
HEALTHSOUTH REHAB OF SPRING HILL	HERNANDO									-
HEALTHSOUTH REHAB. HOSPITAL - LARGO	PINELLAS									-
HEALTHSOUTH SEA PINES REHABILITATION HOSPITAL	BREVARD									-
HEALTHSOUTH SUNRISE REHAB. HOSPITAL	BROWARD									-
HEALTHSOUTH REHAB. HOSPITAL TREAS COAST	INDIAN RIVER									-

TABLE 5 - LIP Council Recommendations (Model 9C)
Anticipated Net Payments for LIP, DSH, and Exemption IGTs
SFY 2012-2013

Provider Name	County	IGTs			Provider Access System Distributions					
		IGTs for DSH	TOTAL LIP & Exemption IGTs (Table 2) (Includes SWI)	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets
HEALTHSOUTH REHAB. INSTITUTE - SARASOTA	SARASOTA									-
HEALTHSOUTH RIDGELAKE HOSPITAL	SARASOTA									-
HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK				74,269		3,258,331		3,332,600	3,332,600
HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS									-
HENDRY REGIONAL MEDICAL CENTER	HENDRY				256,154	536,945		242,340	1,035,439	1,035,439
HIALEAH HOSPITAL	DADE				251,529	9,001	5,983,133		6,243,663	6,243,663
HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS									-
MEMORIAL REGIONAL HOSPITAL SOUTH	BROWARD									-
HOLMES REGIONAL MEDICAL CENTER	BREVARD				380,836		5,613,817	935,544	6,930,198	6,930,198
HOLY CROSS HOSPITAL	BROWARD									-
HOMESTEAD HOSPITAL	DADE				417,436	5,640	8,114,867		8,537,943	8,537,943
BROWARD HEALTH - IMPERIAL POINT HOSPITAL	BROWARD	1,216,547	29,057,004	30,273,551	32,116,055	2,925,626	1,685,520	426,451	37,153,653	6,880,102
INDIAN RIVER MEDICAL CENTER	INDIAN RIVER		8,915,254	8,915,254	9,673,051				9,673,051	757,797
JACKSON HOSPITAL	JACKSON				161,567	352,958		1,186,645	1,701,170	1,701,170
JACKSON MEMORIAL HOSPITAL	DADE	44,640,135	328,264,792	372,904,927	361,276,931	81,502,767	99,825,125	21,006,893	563,611,715	190,706,788
JAY HOSPITAL	SANTA ROSA				207,477	226,851		168,672	603,000	603,000
JFK MEDICAL CENTER	PALM BEACH				301,435		5,783,171		6,084,606	6,084,606
JUPITER MEDICAL CENTER	PALM BEACH		327,182	327,182	354,992				354,992	27,810
KENDALL REGIONAL MEDICAL CENTER	DADE				244,751		5,225,672		5,470,423	5,470,423
KINDRED HOSPITAL - CENTRAL TAMPA	HILLSBOROUGH									-
KINDRED HOSPITAL - OCALA	MARION									-
KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD	BROWARD									-
KINDRED HOSPITAL - S. FLA - CORAL GABLES	DADE									-
KINDRED HOSPITAL - SOUTH FLORIDA	BROWARD									-
KINDRED HOSPITAL BAY AREA - TAMPA	HILLSBOROUGH									-
LAKE BUTLER HOSPITAL	UNION				556,464	1,020,551		97,193	1,674,207	1,674,207
LAKE CITY MEDICAL CENTER	COLUMBIA									-
LAKE WALES MEDICAL CENTERS	POLK									-
LAKELAND REGIONAL MEDICAL CENTER	POLK				455,367		9,433,771	1,312,902	11,202,041	11,202,041
LAKEWOOD RANCH MEDICAL CENTER	MANATEE									-
LARGO MEDICAL CENTER	PINELLAS				43,515	1,616,352	1,076,267	215,822	2,951,956	2,951,956
LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE				536,255		4,891,977	846,908	6,275,140	6,275,140
LEE MEMORIAL HOSPITAL	LEE	5,385,244	16,377,741	21,762,985	18,983,470	7,977,533	10,915,312	1,639,755	39,516,070	17,753,084
LEESBURG REGIONAL MEDICAL CENTER	LAKE									-
LEHIGH REGIONAL MEDICAL CENTER	LEE									-
LOWER KEYS MEDICAL CENTER	MONROE				73,506		1,702,346		1,775,852	1,775,852
MADISON COUNTY MEMORIAL HOSPITAL	MADISON				151,866	308,627		40,875	501,368	501,368
MANATEE MEMORIAL HOSPITAL	MANATEE		1,606,915	1,606,915	1,837,789		5,150,044		6,987,833	5,380,917
MARINERS HOSPITAL	MONROE				203,998	234,163		111,924	550,086	550,086
MARTIN MEMORIAL HOSPITAL	MARTIN									-
MEASE HOSPITAL - COUNTRYSIDE	PINELLAS									-
MEASE HOSPITAL - DUNEDIN	PINELLAS									-
FLORIDA HOSPITAL OCEANSIDE	VOLUSIA									-

TABLE 5 - LIP Council Recommendations (Model 9C)
Anticipated Net Payments for LIP, DSH, and Exemption IGTs
SFY 2012-2013

Provider Name	County	IGTs			Provider Access System Distributions					
		IGTs for DSH	TOTAL LIP & Exemption IGTs (Table 2) (Includes SWI)	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets
FLORIDA HOSPITAL ORMOND MEMORIAL	VOLUSIA									-
SARASOTA MEMORIAL HOSPITAL	SARASOTA		19,232,905	19,232,905	20,867,702	2,261,048			23,128,750	3,895,845
MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA									-
MEMORIAL HOSPITAL MIRAMAR	BROWARD		15,990,963	15,990,963	17,350,194	130,765		897,211	18,378,171	2,387,208
MEMORIAL HOSPITAL OF TAMPA	HILLSBOROUGH									-
MEMORIAL HOSPITAL PEMBROKE	BROWARD		26,765,069	26,765,069	29,625,909	178,198	1,803,405	450,743	32,058,254	5,293,185
MEMORIAL HOSPITAL WEST	BROWARD	1,443,556	31,366,173	32,809,729	34,032,298	3,354,674		1,605,710	38,992,681	6,182,952
MEMORIAL HOSPITAL JACKSONVILLE	DUVAL									-
MEMORIAL REGIONAL HOSPITAL	BROWARD	9,079,915	31,513,671	40,593,586	37,750,025	18,990,933	27,058,793	8,047,585	91,847,335	51,253,750
MERCY HOSPITAL	DADE									-
METHODIST MEDICAL CENTER	DUVAL									-
MIAMI CHILDRENS HOSPITAL	DADE				4,558,562	423,486	30,767,685	12,946,802	48,696,534	48,696,534
Mt. SINAI MEDICAL CENTER & MIAMI HEART INSTITUTE	DADE									-
MORTON F. PLANT HOSPITAL	PINELLAS				281,521	1,443,750	5,163,117		6,888,388	6,888,388
MT. SINAI MEDICAL CENTER	DADE				6,264,724	4,051,810	4,264,262	633,990	15,214,786	15,214,786
MUNROE REGIONAL MEDICAL CENTER	MARION	1,129,937	1,901,481	3,031,418	2,063,106	2,536,334			4,599,440	1,568,023
N.E. FLORIDA STATE HOSPITAL	BAKER					892,618			892,618	892,618
NCH DOWNTOWN NAPLES HOSPITAL	COLLIER				311,739		6,723,100		7,034,839	7,034,839
NATURE COAST REGIONAL HEALTH NETWORK	LEVY				151,950	256,528		93,194	501,672	501,672
MORTON PLANT NORTH BAY HOSPITAL	PASCO									-
BROWARD HEALTH - NORTH BROWARD MEDICAL CENTER	BROWARD	3,266,987	15,996,228	19,263,215	17,856,244	10,054,359	4,547,935	1,492,657	33,951,195	14,687,980
NORTH DADE HEALTH CENTER (JMH)	DADE									-
NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA									-
NORTH OKALOOSA MEDICAL CENTER	OKALOOSA									-
NORTH SHORE MEDICAL CENTER	DADE				89,269	11,619	9,058,723		9,159,612	9,159,612
NORTH RIDGE MEDICAL CENTER	BROWARD									-
NORTHSIDE HOSPITAL & HEART INST.	PINELLAS				103,184		1,861,313		1,964,497	1,964,497
NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON				244,289	508,700		207,390	960,379	960,379
NORTHWEST MEDICAL CENTER	BROWARD									-
OAK HILL HOSPITAL	HERNANDO									-
OCALA REGIONAL MEDICAL CENTER	MARION		1,033,657	1,033,657	1,121,518				1,121,518	87,861
ORANGE PARK MEDICAL CENTER	CLAY									-
ORLANDO REGIONAL MEDICAL CENTER	ORANGE	2,073,206		2,073,206	4,774,651	4,687,400	32,843,178	5,043,736	47,348,965	45,275,759
OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA				180,741		3,858,997		4,039,738	4,039,738
PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH									-
PALM BEACH REGIONAL HOSPITAL	PALM BEACH									-
PALM SPRINGS GENERAL HOSPITAL	DADE									-
PALMETTO GENERAL HOSPITAL	DADE				296,451	1,455,790	7,863,262		9,615,503	9,615,503
PALMS OF PASADENA HOSPITAL	PINELLAS									-
PALMS WEST HOSPITAL	PALM BEACH				232,180		3,838,060		4,070,240	4,070,240
PAN AMERICAN HOSPITAL	DADE									-
PARK MEDICAL CENTER										-

TABLE 5 - LIP Council Recommendations (Model 9C)
Anticipated Net Payments for LIP, DSH, and Exemption IGTs
SFY 2012-2013

Provider Name	County	IGTs			Provider Access System Distributions					
		IGTs for DSH	TOTAL LIP & Exemption IGTs (Table 2) (Includes SWI)	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets
PARKWAY REGIONAL (merged JMH)	DADE									-
PARRISH MEDICAL CENTER	BREVARD		1,055,929	1,055,929	1,145,682	1,127,918			2,273,600	1,217,672
PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER									-
PINECREST REHABILITATION HOSPITAL	PALM BEACH									-
PLANTATION GENERAL HOSPITAL	BROWARD				222,852	11,255	3,915,232		4,149,339	4,149,339
POLK GENERAL HOSPITAL	POLK									-
POMPANO BEACH MEDICAL CENTER	BROWARD									-
PRINCETON HOSPITAL	ORANGE									-
PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM				243,167			1,041,856	1,285,023	1,285,023
REGIONAL MEDICAL CENTER AT BAYONET POINT	PASCO									-
SACRED HEART HOSPITAL	ESCAMBIA				3,382,659	17,989	12,620,953	2,083,094	18,104,695	18,104,695
SACRED HEART OF THE EMERALD COAST	WALTON							758,246	758,246	758,246
SACRED HEART HOSPITAL ON THE GULF	GULF		417,604	417,604	453,101			80,138	533,238	115,634
SAINT ANTHONY'S HOSPITAL	PINELLAS				16,338		1,744,737		1,761,075	1,761,075
PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE									-
SAINT LUKE'S HOSPITAL	DUVAL				6,197	1,820,000	398,803	41,794	2,266,794	2,266,794
SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS				90,189		1,947,898		2,038,087	2,038,087
SAINT VINCENT'S MEDICAL CENTER	DUVAL				170,918	1,443,750	3,434,447		5,049,116	5,049,116
SANTA ROSA MEDICAL CENTER	SANTA ROSA									-
SEBASTIAN RIVER MEDICAL CENTER	INDIAN RIVER									-
SELECT SPECIALTY HOSPITAL - ORLANDO	ORANGE									-
SELECT SPECIALTY HOSPITAL MIAMI	DADE									-
SELECT SPECIALTY HOSPITAL PANAMA CITY	BAY									-
SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS									-
SHANDS AT JACKSONVILLE	DUVAL	4,711,475	4,511,329	9,222,804	38,797,218	14,872,933	22,963,810	8,642,944	85,276,905	76,054,101
SHANDS AT LAKE SHORE	COLUMBIA		2,571,995	2,571,995	3,538,301	430,250		1,389,274	5,357,825	2,785,830
SHANDS AT LIVE OAK	SUWANNEE				413,441	595,435		252,580	1,261,456	1,261,456
SHANDS AT STARKE	BRADFORD				330,177	338,239		279,502	947,917	947,917
SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA		3,820,670	3,820,670	11,797,107	14,888,129	37,687,197	15,294,766	79,667,199	75,846,529
SHRINER'S HOSPITAL FOR CHILDREN'S	HILLSBOROUGH							527,351	527,351	527,351
SISTER EMMANUEL HOSPITAL	DADE									-
SOUTH BAY HOSPITAL	HILLSBOROUGH									-
SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH				17,064		1,867,909		1,884,973	1,884,973
SOUTH FLORIDA STATE HOSPITAL	BROWARD									-
SOUTH LAKE HOSPITAL	LAKE									-
SOUTH MIAMI HOSPITAL	DADE									-
ORLANDO REGIONAL SOUTH SEMINOLE HOSPITAL	SEMINOLE									-
SOUTH BEACH COMMUNITY HOSPITAL	DADE									-
SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE	473,363		473,363		1,043,222			1,043,222	569,859
SELECT SPECIALTY HOSPITAL -MEMORIAL HEALTH JACKSONVILLE	DUVAL									-
SPRING HILL REGIONAL HOSPITAL	HERNANDO									-
ST CLOUD REGIONAL MEDICAL CENTER	OSCEOLA									-
ST. CATHERINE'S REHABILITATION HOSPITAL	DADE									-
ST. JOHN'S REHABILITATION HOSPITAL										-

TABLE 5 - LIP Council Recommendations (Model 9C)
Anticipated Net Payments for LIP, DSH, and Exemption IGTs
SFY 2012-2013

Provider Name	County	IGTs			Provider Access System Distributions					
		IGTs for DSH	TOTAL LIP & Exemption IGTs (Table 2) (Includes SWI)	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets
ST. JOSEPH'S HOSPITAL	HILLSBOROUGH				939,213	28,978	11,574,992	2,012,536	14,555,718	14,555,718
ST. LUCIE MEDICAL CENTER					104,347		2,116,027		2,220,374	2,220,374
ST. MARY'S HOSPITAL	PALM BEACH				1,092,963	20,836	9,334,131	1,883,111	12,331,042	12,331,042
SUN COAST HOSPITAL	PINELLAS									-
SUNLAND - MARIANNA	JACKSON									-
TACACHALE DAHLIA HOSPITAL	ALACHUA									-
CAPITAL REGIONAL MEDICAL CENTER	LEON									-
TALLAHASSEE MEMORIAL HOSPITAL	LEON				473,854	1,443,750	7,284,204	1,053,632	10,255,440	10,255,440
TAMPA GENERAL HOSPITAL	HILLSBOROUGH	3,322,203	17,824,861	21,147,064	34,125,681	10,088,197	33,121,148	3,417,150	80,752,176	59,605,112
THE VILLAGES REGIONAL HOSPITAL	SUMTER									-
TOWN & COUNTRY HOSPITAL	HILLSBOROUGH									-
TRINITY COMMUNITY HOSPITAL	HAMILTON									-
TWIN CITIES HOSPITAL	OKALOOSA									-
UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH									-
UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH									-
UNIVERSITY HOSPITAL & MEDICAL C	BROWARD									-
UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE						2,779,082		2,779,082	2,779,082
KINDRED HOSPITAL - NORTH FLORIDA	CLAY									-
KINDRED HOSPITAL BAY AREA - ST. PETE	PINELLAS									-
VENICE REGIONAL MEDICAL CENTER	SARASOTA									-
FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA									-
WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH		181,094	181,094	217,594		1,271,834		1,489,428	1,308,334
WEST BOCA MEDICAL CENTER	PALM BEACH									-
WEST FLORIDA COMMUNITY CARE CENTER	SANTA ROSA									-
WEST FLORIDA HOSPITAL	ESCAMBIA									-
WEST GABLES REHABILITATION HOSPITAL	DADE									-
WESTCHESTER GENERAL HOSPITAL	DADE					7,893	1,243,986		1,251,879	1,251,879
WESTSIDE REGIONAL MEDICAL CENTE	BROWARD									-
WINTER HAVEN HOSPITAL	POLK				41,139		4,174,647		4,215,786	4,215,786
FLORIDA HOSPITAL WINTER PARK	ORANGE									-
WUESTHOFF MEDICAL CENTER - ROCKLEDGE	BREVARD									-
WUESTHOFF MEDICAL CENTER - MELBOURNE	BREVARD									-
CHILDREN'S					400,000				400,000	400,000
Graduate Medical Education Initiative Consortiums		870,200		870,200		2,000,000			2,000,000	1,129,800
GR not matched / DSH Re Allocation			250,000	250,000						(250,000)
Undetermined LIP Distribution										-
IGT Undetermined - LIP IGT PYMNT		2,194,954		2,194,954						(2,194,954)
GR: FP (DSH), Mt Sinai (SN), CHEP (Ex)		750,000	10,506,000	11,256,000						(11,256,000)
Liver Global Fee (IGTs included above with Exemptions)							9,932,000		9,932,000	9,932,000
Hospital Based Primary Care										-
DSH (Shands-U General Revenue)		5,852,899		5,852,899						(5,852,899)
Total Hospital Programs		107,717,958	719,625,254	827,343,212	884,916,412	259,962,882	648,539,206	130,546,454	1,923,964,955	1,096,621,743

TABLE 5 - LIP Council Recommendations (Model 9C)
Anticipated Net Payments for LIP, DSH, and Exemption IGTs
SFY 2012-2013

Provider Name	County	IGTs			Provider Access System Distributions					
		IGTs for DSH	TOTAL LIP & Exemption IGTs (Table 2) (Includes SWI)	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets
Other Provider Access Systems				42.27%						
Poison Control (GR)			1,341,145	1,341,145	3,172,805				3,172,805	1,831,660
FQHC-DOH Match (GR)			1,537,837	1,537,837	3,638,128				3,638,128	2,100,291
FQHC-DOH Match (Local Governments)			1,537,837	1,537,837	3,638,128				3,638,128	2,100,291
FQHC			4,649,700	4,649,700	11,000,000				11,000,000	6,350,300
County Initiatives - DOH			1,916,829	1,916,829	4,534,727				4,534,727	2,617,898
Hospital Based Primary Care Initiatives			1,268,100	1,268,100	3,000,000				3,000,000	1,731,900
Miami Dade Premium Assistance (see note below)			105,675	105,675	250,000				250,000	144,325
Palm Beach Premium Assistance			13,367,014	13,367,014	15,867,014				15,867,014	2,500,000
Manatee ER Diversion (GR)			507,240	507,240	1,200,000				1,200,000	692,760
New Primary Care Initiative			14,385,659	14,385,659	34,032,786				34,032,786	19,647,127
Tier One Milestone Distribution			14,794,500	14,794,500	35,000,000				35,000,000	20,205,500
Total LIP - Other Provider Access Systems			55,411,535	55,411,535	115,333,588				115,333,588	59,922,053
Grand Total All Provider Access Systems		111,261,144	775,036,789	882,754,747	1,000,250,000	259,962,882	648,539,206	130,546,454	2,039,298,543	1,156,543,796

TABLE 6 - LIP Council Recommendations (Model 9C)
Anticipated Funding
SFY 2012-2013

State and Local Government	Statewide Issues	DSH	LIP & Program Exemptions	Total
Hospital Issues				
General Revenue		-	250,000	250,000
General Revenue Recurring	-	750,000	14,326,670	15,076,670
Citrus County Hospital Board	-	-	7,215,882	7,215,882
Collier County	-	-	-	-
Duval County	1,506,817	4,711,475	3,004,512	9,222,804
Halifax Hospital Medical Center Taxing District	-	4,287,288	27,609,172	31,896,460
Health Care District of Palm Beach County	-		3,104,200	3,104,200
Health Central			2,370,438	2,370,438
Hillsborough County	2,188,721	3,322,203	15,636,140	21,147,064
H. Lee Moffitt			1,129,580	1,129,580
Indian River Taxing District	-	-	8,915,254	8,915,254
Lake Shore Hospital Authority	-	-	2,571,995	2,571,995
Lee Memorial Health System	-	6,049,515	16,377,741	22,427,256
Marion County	-	-	2,935,137	2,935,137
Miami-Dade County	12,094,236	44,640,135	316,170,556	372,904,927
North Broward Hospital District	4,216,371	20,507,701	143,290,372	168,014,444
North Lake Hospital Taxing District	-	-	510,029	510,029
Orange County	-	2,878,180	-	2,878,180
Pinellas County	-	-	-	-
Sarasota County Public Hospital Board	-		19,232,905	19,232,905
South Broward Hospital District	2,761,135	10,523,471	102,874,740	116,159,346
St. Johns County	-	-	-	-
South Lake Hospital Taxing District			-	-
Munroe Hospital Board (DSH)	-	1,129,937	-	1,129,937
Gulf County	-	-	417,604	417,604
IGT UNDETERMINED	-	3,065,154	-	3,065,154
Taylor County	-	-	903,737	903,737
Bay County	-	-	5,348,464	5,348,464
North Brevard Hospital District	-	-	1,055,929	1,055,929
New General Revenue for Buybacks			-	-
Manatee County			1,606,915	1,606,915
DSH (Shands-UF General Revenue)		5,852,899		5,852,899
Total Government Transfer (Hospitals)	22,767,280	107,717,958	696,857,974	827,343,212

TABLE 6 - LIP Council Recommendations (Model 9C)
Anticipated Funding
SFY 2012-2013

State and Local Government	Statewide Issues	DSH	LIP & Program Exemptions	Total
Other Provider Access Systems				
Poison Control (GR)			1,341,145	1,341,145
FQHC-DOH Match (GR)			1,537,837	1,537,837
FQHC-DOH Match (Local Governments)			1,537,837	1,537,837
FQHC			4,649,700	4,649,700
County Initiatives - DOH			1,916,829	1,916,829
Hospital Based Primary Care Initiatives			1,268,100	1,268,100
Miami Dade Premium Assistance			105,675	105,675
Palm Beach Premium Assistance			13,367,014	13,367,014
Manatee ER Diversion (GR)			507,240	507,240
New Primary Care Initiative			14,385,659	14,385,659
Tier One Milestone Distribution			14,794,500	14,794,500
Total Government Transfer (Non-Hospitals)			55,411,535	55,411,535
Grand Total Program State Share Funding	22,767,280	107,717,958	752,269,509	882,754,747

Attachment D
Summary of Models Presented for
Low Income Pool Council Distributions for SFY 2011-12
in Order of Preparation and Presentation

October 5, 2011, LIP Council Meeting

1. Model 1 – AHCA

- Allocation Factor - 8.5%
- Allocation Distribution \$805,579,925
- Special LIP \$98.4 million
- Increase to additional LIP distributions of \$15,967,214 to establish new LIP STC/Enhanced Primary Care \$50 million
- Exemptions updated using 04,05,06 audited DSH, and 7/ 2011 inpatient and outpatient rates-current policy, with budgeted days
 - Children's 77.0000%
 - Trauma, GAA, Specialty 54.2653%
 - Statutory Teaching 58.7000%
 - CHEP 54.2653%
 - over 15% 54.2653%
 - 11% to 14.9% 54.2653%
- Additional LIP Distribution \$96,300,802

2. Model 2 – Bill Robinson

- Allocation Factor - 8.5%
- Allocation Distribution \$805,579,925
- Special LIP \$98,373,699
- Exemption Categories:
 - Children's 89.00%
 - Trauma, GAA, Specialty 67.00%
 - Statutory Teaching 72.00%
 - CHEP 72.00%
 - Over 15% 72.00%
 - 11% to 14.9% 72.00%
- Additional LIP Distribution \$96,300,802
- Allocation Distribution \$778,182,959
- Unallocated LIP Distribution \$24,972,968

3. Model 4 – Fred Ashworth

- Allocation Factor - 8.5%
- Allocation Distribution \$805,579,925
- Special LIP \$98.4 million
- Increase to additional LIP distributions of \$15,967,214 to establish new LIP STC/Enhanced Primary Care \$50 million
- Exemptions updated using 04,05,06 audited DSH, and 7/ 2011 inpatient and outpatient rates-current policy, with cost report days

Attachment D
Summary of Models Presented for
Low Income Pool Council Distributions for SFY 2011-12
in Order of Preparation and Presentation

- Children's 98.00000%
- Trauma, GAA, Specialty 74.8942%
- Statutory Teaching 79.00000%
- CHEP 74.8942%
- over 15% 74.8942%
- 11% to 14.9% 74.8942%
- Additional LIP Distribution \$96,300,802

4. Model 6 – Dave Ross

Conceptual Model 6 was in the process of development; however Model 6 never reached completion.

October 26, 2010, LIP Council Meeting

5. Model 3 - Mike Gingras

- Special LIP – was the same as Prior Year, SFY 2011-12
- Allocation Factor – 8.5%
- Proportional Pool - \$2.4 million (rural only)
- Exemptions – used Medicaid Cost Report days & same percentages as Prior Year
- Buy-backs – same amounts as Prior Year
- Divided the hospitals into the Exemption Tiers
 - Statutory Teaching
 - Trauma
 - 11%
 - CHEP
 - Specialty
 - Rural
 - Children's

6. Model 5 - Mike Marks

- Special LIP - same as last year, with the exception of one hospital
- Allocation Factor - reduced from 8.5% to 4.9%
- Proportional Pool - same as last year at \$2.4 million (rural only)
- Exemptions – used Cost Report days and same percentages for each type of hospital, as last year
- Buy-backs:
 - Eliminated buy-backs for:
 - PSN
 - Statutory teaching hospitals
 - Used the same amounts as last year for:
 - Children's
 - Trauma
 - Rural hospitals (except one new rural hospital was added)

Attachment D
Summary of Models Presented for
Low Income Pool Council Distributions for SFY 2011-12
in Order of Preparation and Presentation

7. Model 7 - John Benz

- DSH using current policy and distribution
- Allocation Factor - 8.5%
- Special LIP - \$98.4 million
- Exemptions:
 - Children's- 98.00%
 - Trauma, GAA, Specialty- 67.2562%
 - Statutory Teaching- 67.2562%
 - CHEP- 67.2562%
 - over 15%- 67.2562%
 - 11% to 14.9%- 67.2562%
 - Publics- 98.00%

8. Model 10 - Dee Schaeffer

- Allocation Factor - 8.5%
- Special LIP - \$98,373,699
- Exemptions:
 - Children's- 98.50%
 - Trauma, GAA, Specialty- 74.00%
 - Statutory Teaching- 79.50%
 - Public- 79.50%
 - CHEP- 74.00%
 - over 15%- 74.00%
 - 11% to 14.9%- 74.00%

November 8, 2011, LIP Council Meeting

9. Model 12 - Mike Gingras

- Special LIP – same as Prior Year(SFY 2011-12)
- Allocation Factor – 8.5%
- Proportional Pool - \$2.4 million (rural, only)
- Exemptions, used Medicaid Cost Report patient days, increased the percentages for each Exemption Tier to the following:
 - Children 90.000%
 - Statutory Teaching 75.135%
 - Trauma 70.135%
 - > 15% 70.135%
 - Specialty 70.135%
 - Other 70.135%
 - CHEP 70.135%
 - 11-15% 70.135%
 - Public 70.135%
- Cost Efficiency Silo – applied to Exemptions

Attachment D
Summary of Models Presented for
Low Income Pool Council Distributions for SFY 2011-12
in Order of Preparation and Presentation

- Divided the hospitals into the Exemption Tiers mentioned above
- Calculated 2010 FHURS Cost/Adjusted Admission, excluding Capital Costs (CAA)
- Divided CAA by the 2010 Case Mix Index (CMI) that:
 - correlates with the hospital financial fiscal year end,
 - combines all locations operating under the same hospital license, and
 - excludes healthy newborns
- Calculated a Median CAA divided by CMI for each Tier mentioned above
- The Median CAA divided by CMI for each Tier was divided by each hospital's CAA (divided by the hospital CMI) to determine the Efficiency Factor
- Any hospitals with an Efficiency Factor was greater than 1.0 received a 10% add-on to the Exemption Calculation percentage, shown above

10. Model 14 - John Benz

- DSH using current policy and distribution
- Allocation Factor - 8.5%
- Special LIP - \$98.4 million (plus new core measures distribution)
- Exemptions:
 - Children's- 97.5000%
 - Trauma, GAA, Specialty- 63.0379%
 - Statutory Teaching- 63.0379%
 - CHEP- 63.0379%
 - over 15%- 63.0379%
 - 11% to 14.9%- 63.0379%
 - Publics- 97.5000%

November 29, 2011, LIP Council Meeting

11. Model 8 – Dr. Ron Wiewora

- Special LIP – same as Prior Year (2011-2012)
- Allocation Factor – 8.5%
- Exemptions:
 - Used Medicaid Cost Report patient days
 - Children's 83.00%
 - Trauma, GAA, Specialty 55.11%
 - Statutory Teaching 67.50%
 - CHEP 55.11%
 - Over 15% 55.11%
 - 11% to 14.9% 55.11%
- Health Care District of Palm Beach County will provide additional \$17 million in IGTs.
- Additional \$1.0 million net for Premium Assistance program
- New \$6.8 million net for Market Based Primary Care coverage

Attachment D
Summary of Models Presented for
Low Income Pool Council Distributions for SFY 2011-12
in Order of Preparation and Presentation

12. Model 9 - Bill Robinson

- Allocation Factor – 8.5%
- Proportional Pool - \$2.4 million (rural, only)
- Special LIP - \$98.4 million (Same as SFY2011-12)
- Non Hospital LIP - \$96.3 million (Increase of \$16 million in new primary care initiatives)
- DSH - \$260 million (Same as SFY 2011-12)
- Increased the percentages for each Exemption Tier to the following:
 - Children’s 91.00%
 - Teaching 75.00%
 - Trauma 70.5905%
 - Public 70.5905%
 - CHEP 70.5905%
 - Specialty 70.5905%
 - 11% or greater 70.5905%
- Total Exemptions – \$703.7 million (Includes Liver Global Fee)
- Quality Add-on \$25.0 million:
 - Ranked the exempt hospitals risk adjusted rates in each of the 6 categories below from low to high:
 - Acute Myocardial Infarction (AMI) without transfer (Mortality)
 - Heart failure (Mortality)
 - Pneumonia (Mortality)
 - AMI – Total (Readmission)
 - Heart Failure (Readmission)
 - Pneumonia (Readmission)
 - Each category received one-sixth of the \$12.5 million allocation or approximately \$2.083 million
 - Any hospital ranked below the median of all exempt hospitals in that category received approximately a .5% add-on (actual % ranged from .3554% to .6237%). Maximum % add-on for hospitals in all 6 categories was 3.0372%
 - \$12.5 million for CMS Core Measures (All payors):
 - Used Model 16 to allocate funds to 30 exempt hospitals whose “Grand Composite Scores” were above the median of the group
 - Equated to an approximate 4.219% add-on to the Exemption Percentage
 - \$12.5 million for AHCA Outcome Measures (All payors):
 - Used AHCA (All payors) instead of CMS (Medicare)
 - Used AHCA’s risk adjusted mortality and readmission rates

13. Model 16 - Mike Marks

- Special LIP – same as Prior Year, SFY 2011-12

Attachment D
Summary of Models Presented for
Low Income Pool Council Distributions for SFY 2011-12
in Order of Preparation and Presentation

- Allocation Factor – 8.5% (added in Shands GR of \$3.8 million)
- IGTs – proportional reduction of the revised SFY 2011-12 IGTs
- Proportional Pool - \$2.4 million (rural, only)
- Exemptions:
 - Used Medicaid Cost Report patient days
 - Increased the percentages for each Exemption Tier to the following:

▪ Children	94.000 %
▪ Statutory Teaching	75.000 %
▪ Trauma	70.000 %
▪ > 15%	70.110 %
▪ Specialty	70.000 %
▪ Other	70.000 %
▪ CHEP	70.000 %
▪ 11-15%	70.000 %
▪ Public	70.000 %
- Cost Efficiency Add-on (applied to Exemptions):
 - Divided the hospitals into the Exemption Tiers
 - Calculated 2010 FHURS Cost/Adjusted Admission, excluding Capital Costs (CAA)
 - Divided CAA by the 2010 Case Mix Index (CMI) that correlates with the hospital financial fiscal year end, combines all locations operating under the same hospital license, & excludes healthy newborns
 - Calculated a Median CAA divided by CMI for each Tier mentioned above
 - The Median CAA divided by CMI for each Tier was divided by each hospital's CAA (divided by the hospital CMI) to determine the Efficiency Factor
 - Any hospital with an Efficiency Factor greater than 1.0 received a 4.0% add-on to the Exemption Calculation percentage, shown above
- Quality Add-on (applied to Exemptions):
 - Used the only nationally recognized source for quality - CMS Core Measures – as a relative measure of quality among the Florida Hospitals
 - Used a combination of the following four Core Measures:
 - Acute Myocardial Infarction (AMI),
 - Pneumonia (PN),
 - Heart Failure (HF), and
 - Surgical Care Improvement Project (SCIP)
 - Ranked the Exempt hospitals from top to bottom
 - Hospitals whose ranking was above the median of all Exempt hospitals received a 4.0% add-on to the Exemption percentage

14. Model 17 - Mike Gingras

- Special LIP – same as Prior Year(2011-2012)

Attachment D
Summary of Models Presented for
Low Income Pool Council Distributions for SFY 2011-12
in Order of Preparation and Presentation

- Allocation Factor – 8.5% on proportionally reduced revised 2011-2012 IGT’s
- Proportional Pool - \$2.4 million (rural, only)
- Exemptions:
 - Used Medicaid Cost Report patient days
 - Revised the percentages for each Exemption Tier to the following:

▪ Children	89.900%
▪ Statutory Teaching	74.000%
▪ Trauma	69.000%
▪ > 15%	69.022%
▪ Specialty	69.000%
▪ Other	69.000%
▪ CHEP	69.000%
▪ 11-15%	69.000%
▪ Public	69.000%
- Buy-backs – Used Model 10 Table 4
- Cost Efficiency Silo – applied to Exemptions
- Divided the hospitals into the Exemption Tiers mentioned above
- Calculated 2010 FHURS Cost/Adjusted Admission, excluding Capital Costs (CAA)
 - Divided CAA by the 2010 Case Mix Index (CMI) that
 - Correlates with the hospital financial fiscal year end,
 - Combines all locations operating under the same hospital license, and
 - Excludes healthy newborns
- Calculated a Median CAA divided by CMI for each Tier mentioned above
- The Median CAA divided by CMI for each Tier was divided by each hospital’s CAA (divided by the hospital CMI) to determine the Efficiency Factor
- Any hospital’s whose Efficiency Factor was greater than 1.0, received a 10% add-on to the Exemption Calculation percentage, shown above

15. Model 18 – Dee Schaeffer

- Allocation Factor – 8.5%
- Proportional Pool - \$2.4 million (rural ,only)
- Special LIP - \$98.4 million (Same as SFY2011-12)
- Non - Hospital LIP - \$80.3 million (No increase in new primary care initiatives)
- DSH remained the same as SFY 2011-12 (\$260 million)
- Total Exemptions equals \$712.6 million (includes Liver Global Fee, \$9.9 million):
 - Base Tiering Percentages

▪ Children’s	92.50%
▪ Teaching	75.50%
▪ Public	80.42%
▪ Trauma	71.00%
▪ CHEP	70.00%

Attachment D
Summary of Models Presented for
Low Income Pool Council Distributions for SFY 2011-12
in Order of Preparation and Presentation

- Specialty 70.00%
- 11% or greater 70.00%
- Quality Add-on - \$19 million using CMS Core Measures (All Payers) and used “Grand Composite Scores” Model 16 to allocate funds to 30 exempt hospitals
 - Qualifying hospitals “Grand Composite Scores” were above the median of the group
 - Additional add-on was 6.5236%

16. Model 19-John Benz

- DSH using current policy and distribution
- Allocation Factor - 8.5%
- Special LIP - \$98.4 million (plus new core measures distribution)
- Exemptions:
 - Children's- 90.00%
 - Trauma, GAA, Specialty- 61.4541%
 - Statutory Teaching- 72.00%
 - CHEP- 61.4541%
 - over 15%- 61.4541%
 - 11% to 14.9%- 61.4541%
 - Publics- 90.00%
- Increase to additional LIP distributions of \$5,967,214 to establish new LIP STC/Enhanced Primary Care \$50 million

December 13, 2011, LIP Council Meeting

17. Model 9A – Bill Robinson

- Allocation Factor – 8.5%
- LIP 5 Proportional Pool - \$2.4 million (Rural, only)
- Special LIP - \$98.4 million - same as FY2011-12
- Non Hospital LIP - \$80.3 million (Same as SFY2011-12)
- DSH - \$260 million – same as (SFY 2011-12)
- Buy-backs - \$130.5 million
 - Same policy as FY 2011-12
 - Uses July 1, 2011 Medicaid Rates and Medicaid Cost Report volumes
- Exemptions Base:
 - \$639.3 million
 - Uses FY12 Medicaid Cost Report volumes and FY12 Tier %’s
- Additional Exemptions (Increased \$18.8 million from Model 9):
 - \$48.3 million added prorate to base tiers as follows:

Attachment D
Summary of Models Presented for
Low Income Pool Council Distributions for SFY 2011-12
in Order of Preparation and Presentation

Tiers	Original Percentage	Adjusted Percentage
Childrens	89.00%	91.00% - 93.50%
Teaching	72.00%	75.00% - 76.50%
Public	67.00%	70.59% to 76.50%
Trauma	67.00%	70.59% to 71.92%
CHEP	67.00%	70.59 – 71.92%
Specialty and Previously Legislated	67.00%	70.59% - 71.92%
Utilization 11% or Greater	67.00%	70.5905 – 71.92%

- Quality Add-on - \$25.0 million split into core measures and outcome measures:
 - Core Measures - \$12.5 million for CMS (All payers):
 - Used Model 15 to allocate funds to 30 exempt hospitals:
 - Whose “Grand Composite Scores” were above the median of the group
 - Equated to an approximate 4.219% add-on to the Exemption Percentage
 - Outcome Measures - \$12.5 million for AHCA (All payers):
 - Used AHCA (All payers) instead of CMS (Medicare)
 - Used AHCA’s risk adjusted mortality and readmission rates
 - Ranked the exempt hospitals risk adjusted rates in each of the 6 categories from low to high:
 - AMI without transfer (Mortality)
 - Heart failure (Mortality)
 - Pneumonia (Mortality)
 - AMI – Total (Readmission)
 - Heart Failure (Readmission)
 - Pneumonia (Readmission)
 - Each category received one-sixth of the \$12.5 million allocation or approximately \$2.083 million.
 - Hospital whose ranking was below the median of all exempt hospitals in that category received approximately a .5% add-on (actual % ranged from .3554% to .6237%). Maximum % add-on for hospitals in all 6 categories was 3.0372%
- Total Exemptions including Liver Global Fee (\$9.9 million) - \$722.6 million

18. Model 16A – Mike Marks

- Primary Care – \$80.3 million
- Special LIP – same as Prior Year (SFY 2011-12)
- Allocation Factor – 8.5% (added in Shands GR of \$3.8 million)

Attachment D
Summary of Models Presented for
Low Income Pool Council Distributions for SFY 2011-12
in Order of Preparation and Presentation

- IGT's – proportional reduction of the revised 2011-2012 IGT's
- Proportional Pool - \$2.4 million (Rural, only)
- Exemptions:
 - Used Medicaid Cost Report patient days
 - Increased the percentages for each Exemption Tier to the following:

▪ Children	91.621%
▪ Statutory Teaching	74.621%
▪ Trauma	69.621%
▪ > 15%	69.621%
▪ Specialty	69.621%
▪ Other	69.621%
▪ CHEP	69.621%
▪ 11-15%	69.621%
▪ Public	69.621%
- Cost Efficiency Add-on – applied to Exemptions – \$25 million
 - Divided the hospitals into the Exemption Tiers
 - Calculated 2010 FHURS Cost/Adjusted Admission, excluding Capital Costs (CAA)
 - Divided CAA by the 2010 Case Mix Index (CMI) that
 - correlates with the hospital financial fiscal year end,
 - combines all locations operating under the same hospital license, &
 - excludes healthy newborns
 - Calculated a Median CAA divided by CMI for each Tier mentioned above
 - The Median CAA divided by CMI for each Tier was divided by each hospital's CAA (divided by the hospital CMI) to determine the Efficiency Factor
 - Any hospital's whose Efficiency Factor was greater than 1.0, received a 4.0% add-on to the Exemption Calculation percentage, shown above
- Quality Add-on – applied to Exemptions – \$25 million
 - Used the only nationally recognized source for quality - CMS Core Measures – as a relative measure of quality among the Florida Hospitals
 - Used a combination of the following four Core Measures:
 - Acute Myocardial Infarction (AMI),
 - Pneumonia (PN),
 - Heart Failure (HF), &
 - Surgical Care Improvement Project (SCIP)
 - Ranked the Exempt hospitals from top to bottom
 - Hospitals whose ranking was above the median of all Exempt hospitals received a 4.0% add-on to the Exemption percentage
- Buy-backs – Used Model 10 Table 4, except for Shriner's

19. Model 17A – Mike Gingras

- Special LIP – same as Prior Year(SFY 2011-12)

Attachment D
Summary of Models Presented for
Low Income Pool Council Distributions for SFY 2011-12
in Order of Preparation and Presentation

- Allocation Factor – 8.5% on proportionally reduced revised 2011-12 IGT’s
- Proportional Pool - \$2.4 million (Rural, only)
- Primary Care - \$80.3 million
- Exemptions –
 - Used Medicaid Cost Report patient days
 - Revised the percentages for each Exemption Tier to the following

▪ Children	92.285%
▪ Statutory Teaching	75.285%
▪ Trauma	70.285%
▪ > 15%	70.285%
▪ Specialty	70.285%
▪ Other	70.285%
▪ CHEP	70.285%
▪ 11-15%	70.285%
▪ Public	70.285%
- Quality Silo – applied to Exemptions:\$25.0 million
- Used the only nationally recognized source for quality - CMS Core Measures – as a relative measure of quality among the Florida Hospitals
- Used a combination of the following four Core Measures
 - Acute Myocardial Infarction (AMI),
 - Pneumonia (PN),
 - Heart Failure (HF), &
 - Surgical Care Improvement Project (SCIP)
- Ranked the Exempt hospitals from top to bottom
- Hospitals whose ranking was above the median of all Exempt hospitals received an add-on to the Exemption percentage 8.584%
- Cost Efficiency Silo – applied to Exemptions set at \$18.5 million
 - Divided the hospitals into the Exemption Tiers mentioned above
 - Calculated 2010 FHURS Cost/Adjusted Admission, excluding Capital Costs (CAA)
 - Divided CAA by the 2010 Case Mix Index (CMI) that
 - correlates with the hospital financial fiscal year end,
 - combines all locations operating under the same hospital license, &
 - excludes healthy newborns
 - Calculated a Median CAA divided by CMI for each Tier mentioned above
 - The Median CAA divided by CMI for each Tier was divided by each hospital’s CAA (divided by the hospital CMI) to determine the Efficiency Factor
 - Any hospital’s whose Efficiency Factor was greater than 1.0, received an add-on to the Exemption Calculation percentage, shown above, of: 5%
- Buy-backs – Used Model 10 Table 4

Attachment D
Summary of Models Presented for
Low Income Pool Council Distributions for SFY 2011-12
in Order of Preparation and Presentation

20. Model 18A – Dee Schaeffer

- Allocation Factor – 8.5%
- Proportional Pool - \$2.4 million (Rural, only)
- Special LIP - \$98.4 million (Same as SFY2011-12)
- Non Hospital LIP - \$80.3 million – No increase in new primary care initiatives
- DSH - \$260 million (Same as SFY 2011-12)
- Buy-backs set at \$130.5 million (Same policy as SFY 2011-12)
 - Uses July 1, 2011 Medicaid Rates and Medicaid Cost Report volumes
- Exemptions Base - Uses FY12 Medicaid Cost Report volumes and FY12 Tier %'s
 - Base Tiering Percentages:

▪ Children's	92.00%
▪ Teaching	75.00%
▪ Public	79.50%
▪ Trauma	70.61%
▪ CHEP	70.61%
▪ Specialty / Special Legislative	70.61%
▪ Utilization 11% or greater	70.61%
- Quality Add-on, \$24 million, split between core measures and outcome measures:
 - Core Measures - \$12 million for CMS (All payers):
 - Used “Grand Composite Scores” Model 15 to allocate funds to 30 exempt hospitals
 - Qualifying hospitals “Grand Composite Scores” were above the median of the group
 - Additional add-on was 4.1202%
 - Outcome Measures - \$12 million for AHCA (All payers):
 - Used AHCA's risk adjusted mortality and readmission rates
 - AMI without transfers (Mortality)
 - Heart Failure (Mortality)
 - Pneumonia (Mortality)
 - AMI – Total (Readmissions)
 - Heart Failure (Readmissions)
 - Pneumonia (Readmissions)
 - Additional add-on between .3% and .5% per outcome measure
 - \$1 million reserved for children's hospitals (Method to be determined)
- Total Exemptions including Liver Global Fee (\$9.9 million) equals \$722.6 million

21. Model 19C – John Benz

- LIP funded at \$1 billion
- Allocation Factor - 8.5%
- DSH using current policy and distribution (SFY 2011-12)

Attachment D
Summary of Models Presented for
Low Income Pool Council Distributions for SFY 2011-12
in Order of Preparation and Presentation

- Exemptions updated using 04, 05, 06 audited DSH, and 1/ 2011 inpatient and outpatient rates-current policy
 - Children's 88.00%
 - Trauma, GAA, Specialty 59.7117%
 - Statutory Teaching 70.00%
 - CHEP 59.7117%
 - Over 15% 59.7117%
 - 11% to 14.9% 59.7117%
 - Publics 88.00%
- Special LIP - \$98.4 million plus new core measures distribution (Table 1)
- Special LIP - Table 1 \$124,494,361
- Allocation Distribution \$795,422,051
- Non - Hospital Distribution \$80,333,588
- Four additional hospitals added to Level 2 trauma distribution

January 5, 2012, LIP Council Meeting

22. Model 9B – Bill Robinson

- Allocation Factor – 8.5%
- LIP 5 Proportional Pool - \$2.4 million (Rural, only)
- Special LIP - \$98.4 million - same as SFY 2011-12
- Non Hospital LIP - \$130.3 million (Increase due to New Primary Care initiatives)
- DSH - \$260 million – same as (SFY 2011-12)
- Buy-backs - \$130.5 million
 - Same policy as FY 2011-12
 - Uses July 1, 2011 Medicaid Rates and Medicaid Cost Report volumes
- Exemptions Base:
 - \$639.3 million
 - Uses FY12 Medicaid Cost Report volumes and FY12 Tier %'s
- Additional Exemptions (Reduced \$34.0 million from Model 9A):
 - \$14.3 million added prorate to base tiers as follows:

Tiers	Original Percentage	Adjusted Percentage
Childrens	89.00%	90.00%
Teaching	72.00%	72.83%
Public	67.00%	72.83%
Trauma	67.00%	68.00%
CHEP	67.00%	68.00%
Specialty and Previously Legislated	67.00%	68.00%
Utilization 11% or Greater	67.00%	68.00%

Attachment D
Summary of Models Presented for
Low Income Pool Council Distributions for SFY 2011-12
in Order of Preparation and Presentation

- Quality Add-on (\$25.0 million reduced from Model 9A):
 - Recommendations:
 - For every dollar less than \$50 million in new non-acute primary care not funded, \$1.18 in exemptions shall be allocated to the Quality Add-on pool as prescribed in Model 9A up to \$25 million
 - Additional funds exceeding \$25 million shall be allocated to hospitals proportionally in the base tiers %'s reflected in Model 9B above,
 - In the case where the allocation to the Quality Add-on pool is less than \$15 million, then the funds will not get to the Quality Add-on but will be applied proportionally in the base tiers %'s reflected in Model 9B above.

- Total Exemptions including Liver Global Fee (\$9.9 million) - \$663.5 million

23. Model 16B – Mike Marks

- Primary Care – \$130.3 million
- Special LIP – same as Prior Year (SFY 2011-12)
- Allocation Factor – 8.5% (added in Shands GR of \$3.8 million)
- IGT's – proportional reduction of the revised 2011-2012 IGT's
- Proportional Pool - \$2.4 million (Rural, only)
- Exemptions:
 - Used Medicaid Cost Report patient days
 - Increased the percentages for each Exemption Tier to the following:

▪ Children	85.110%
▪ Statutory Teaching	68.110%
▪ Trauma	63.110%
▪ > 15%	63.110%
▪ Specialty	63.110%
▪ Other	63.110%
▪ CHEP	63.110%
▪ 11-15%	63.110%
▪ Public	63.110%
- Cost Efficiency Add-on – applied to Exemptions – \$25 million
 - Divided the hospitals into the Exemption Tiers
 - Calculated 2010 FHURS Cost/Adjusted Admission, excluding Capital Costs (CAA)
 - Divided CAA by the 2010 Case Mix Index (CMI) that
 - correlates with the hospital financial fiscal year end,
 - combines all locations operating under the same hospital license, &

Attachment D
Summary of Models Presented for
Low Income Pool Council Distributions for SFY 2011-12
in Order of Preparation and Presentation

- excludes healthy newborns
 - Calculated a Median CAA divided by CMI for each Tier mentioned above
 - The Median CAA divided by CMI for each Tier was divided by each hospital's CAA (divided by the hospital CMI) to determine the Efficiency Factor
 - Any hospital's whose Efficiency Factor was greater than 1.0, received a 4.0% add-on to the Exemption Calculation percentage, shown above
- Quality Add-on – applied to Exemptions – \$25 million
 - Used the only nationally recognized source for quality - CMS Core Measures – as a relative measure of quality among the Florida Hospitals
 - Used a combination of the following four Core Measures:
 - Acute Myocardial Infarction (AMI),
 - Pneumonia (PN),
 - Heart Failure (HF), &
 - Surgical Care Improvement Project (SCIP)
 - Ranked the Exempt hospitals from top to bottom
 - Hospitals whose ranking was above the median of all Exempt hospitals received a 4.0% add-on to the Exemption percentage
- Buy-backs – Used Model 10 Table 4, except for Shriner's

24. Model 17B – Mike Gingras

- Special LIP – same as Prior Year (SFY 2011-12)
- Allocation Factor – 8.5% on proportionally reduced revised 2011-12 IGT's
- Proportional Pool - \$2.4 million (Rural, only)
- Primary Care - \$130.3 million
- Exemptions –
 - Used Medicaid Cost Report patient days
 - Revised the percentages for each Exemption Tier to the following

▪ Children	89.558%
▪ Statutory Teaching	68.500%
▪ Trauma	63.500%
▪ > 15%	63.500%
▪ Specialty	63.500%
▪ Other	63.500%
▪ CHEP	63.500%
▪ 11-15%	63.500%
▪ Public	63.500%
- Quality Silo – applied to Exemptions: \$25.0 million
- Used the only nationally recognized source for quality - CMS Core Measures – as a relative measure of quality among the Florida Hospitals
- Used a combination of the following four Core Measures
 - Acute Myocardial Infarction (AMI),

Attachment D
Summary of Models Presented for
Low Income Pool Council Distributions for SFY 2011-12
in Order of Preparation and Presentation

- Pneumonia (PN),
- Heart Failure (HF), &
- Surgical Care Improvement Project (SCIP)
- Ranked the Exempt hospitals from top to bottom
- Hospitals whose ranking was above the median of all Exempt hospitals received an add-on to the Exemption percentage 8.584%
- Cost Efficiency Silo – applied to Exemptions set at \$18.5 million
 - Divided the hospitals into the Exemption Tiers mentioned above
 - Calculated 2010 FHURS Cost/Adjusted Admission, excluding Capital Costs (CAA)
 - Divided CAA by the 2010 Case Mix Index (CMI) that
 - correlates with the hospital financial fiscal year end,
 - combines all locations operating under the same hospital license, &
 - excludes healthy newborns
 - Calculated a Median CAA divided by CMI for each Tier mentioned above
 - The Median CAA divided by CMI for each Tier was divided by each hospital’s CAA (divided by the hospital CMI) to determine the Efficiency Factor
 - Any hospital’s whose Efficiency Factor was greater than 1.0, received an add-on to the Exemption Calculation percentage, shown above, of: 5%
- Buy-backs – Used Model 10 Table 4

25. Model 18B – Dee Schaeffer

- Allocation Factor – 8.5%
- Proportional Pool - \$2.4 million (Rural, only)
- Special LIP - \$98.4 million (Same as SFY2011-12)
- Non Hospital LIP - \$120.3 million – Increase payments with \$40 million in new funds and propose to reallocate \$10 million for existing payments
- DSH - \$260 million(Same as SFY 2011-12)
- Buy-backs set at \$130.5 million (Same policy as SFY 2011-12)
 - Uses July 1, 2011 Medicaid Rates and Medicaid Cost Report volumes
- Exemptions Base - Uses FY12 Medicaid Cost Report volumes and FY12 Tier %’s
 - Base Tiering Percentages:

▪ Children’s	90.00%
▪ Teaching	73.00%
▪ Public	73.00%
▪ Trauma	67.76%
▪ CHEP	67.76%
▪ Specialty / Special Legislative	67.76%
▪ Utilization 11% or greater	67.76%
- Quality Add-on, \$9.6 million, split between core measures and outcome measures:

Attachment D
Summary of Models Presented for
Low Income Pool Council Distributions for SFY 2011-12
in Order of Preparation and Presentation

- Core Measures - \$4.8 million for CMS (All payers):
 - Used “Grand Composite Scores” Model 15 to allocate funds to 30 exempt hospitals
 - Qualifying hospitals “Grand Composite Scores” were above the median of the group
 - Additional add-on was 1.6481%
- Outcome Measures - \$4.8 million for AHCA (All payers):
 - Used AHCA’s risk adjusted mortality and readmission rates
 - AMI without transfers (Mortality)
 - Heart Failure (Mortality)
 - Pneumonia (Mortality)
 - AMI – Total (Readmissions)
 - Heart Failure (Readmissions)
 - Pneumonia (Readmissions)
 - Additional add-on between 13% and 23% per Outcome measure
- \$400 thousand reserved for children’s hospitals (Method to be determined)
- Total Exemptions including Liver Global Fee (\$9.9 million) equals \$674.7 million

26. Model 9C – Bill Robinson

- LIP funded at \$1 billion
- Allocation Factor – 8.5%
- DSH is funded at \$247,570,576
- Buybacks are funded at \$130,546,454
- Exemptions are funded at \$638,607,206
- Liver is funded at \$9,932,000
- DSH using current policy and distribution
- Special LIP is set at \$113,373,698
- Increase to additional LIP distributions of \$50M to establish new LIP STC Tier One milestone requirement
- Exemptions updated using 04,05,06 audited DSH, and 7/2011 inpatient and outpatient rates-current policy:
 - Children's 89.0000%
 - Public 71.0000%
 - Trauma, GAA, Specialty 66.4826%
 - Statutory Teaching 71.0000%
 - CHEP 66.4826%
 - over 15% 66.4826%
 - 11% to 14.9% 66.4826%
- Special LIP - \$113,373,698, (includes STC \$15 million)
- Non hospital distribution excludes \$10 million - \$115,333,588, (includes STC \$35 million)

Attachment D
Summary of Models Presented for
Low Income Pool Council Distributions for SFY 2011-12
in Order of Preparation and Presentation

Several Model numbers came into play as Council members developed and presented Models to fellow Council members; a few of these numbers remained as place-holders and were never put to use, Models 11, 13, and 15.

Attachment E

State Specific Quality Measures and Federal Core Measures Detail

Tracking Quality of Care in Hospitals

The data for Quality Measures are based on two quality indicators; readmission and mortality. The data for readmission is based on the 3M methodology for Potentially Preventable Readmissions (PPRs). The Agency for Health Care Administration (the Agency) has pulled three variables from this data: Acute Myocardial Infarction (AMI) readmission, Heart Failure (HF) readmission, and Pneumonia (PN) readmission. The data for mortality is based on the Agency for Healthcare Research and Quality (AHRQ) Inpatient Quality Indicators (IQIs) for 2010. All of the facilities were included that were shown on Florida Health Finder as well as statewide information. For the mortality data, the Agency has pulled three variables; Acute Myocardial Infarction (AMI) without a transfer mortality, Congestive Heart Failure (CHF) mortality, and Pneumonia (PN) mortality.

Potentially Preventable Readmissions (PPRs)

Potentially Preventable Readmissions (PPRs) identify hospitalizations that are the result of patients being readmitted within 15 days of a previous hospitalization for causes that could be a result of a breakdown in the process of care and treatment. For example, this could include a readmission for a surgical wound infection, or for a lack of post admission follow-up such as a prescription not being filled. These readmission hospitalizations are distinguished from a hospitalization in the same time frame for an event that occurs post discharge, such as a broken leg due to trauma.

In order to use PPR as a quality indicator, a PPR rate is developed for each individual hospital based on its unique mix of diagnoses and severity of illness (using 3M's APR-DRGs) within the hospital, and is subsequently further refined by age. Two measures are created, an observed rate and an expected rate. The observed rate is the actual rate at a given hospital calculated for each condition or procedure at given level of severity. The rate is calculated dividing the number of hospital discharges for a PPR by the total number of discharges that were at risk for a PPR. The expected rate is the normative rate, or the rate of PPRs that one would expect to see at a given hospital with a given patient mix and overall health status. The expected rate is derived much the same way as the observed rate, but from a group of similarly situated, reference hospitals.

Statistically comparing the observed rate with the expected rate, and noting statistically significant differences, provides a means of tracking the general level of quality of care for inpatient stays at a given hospital. Via the Agency's Florida Center for Health Information and Policy Analysis, Florida is tracking and measuring readmission rates for Acute Myocardial Infarctions (AMI), Congestive Heart Failure (CHF), and Pneumonia (PN).

Attachment E

State Specific Quality Measures and Federal Core Measures Detail

More information is available online at:

<http://www.floridahealthfinder.gov/Researchers/Reference/Methodology/Methodology.aspx#hreadmit>

Inpatient Quality Indicators (IQIs)

The Inpatient Quality Indicators (IQIs) are a set of measures using hospital administrative data to reflect quality of care inside hospitals. These IQIs include inpatient mortality for certain procedures and medical conditions; utilization of procedures for which there are questions of overuse, underuse, and misuse; and volume of procedures for which there is some evidence that a higher volume of procedures is associated with lower mortality.

As of August 2011, AHRQ had developed 34 separate IQIs. Three of these will be used as quality indicators for Florida Medicaid including the mortality rates for Acute Myocardial Infarction (AMI), Heart Failure (CHF), and Pneumonia (PN). The rates are calculated for all persons age 18 or older by dividing the number of patient deaths for a patient with a particular diagnosis, by the total number of discharges for all patients with that diagnosis.

More information on the technical specifications for the individual IQIs may be obtained online at: http://www.qualityindicators.ahrq.gov/Modules/iqi_resources.aspx

Core Measures

The Joint Commission and federal Centers for Medicaid and Medicare Services (CMS) have worked since 2003 to develop a unified set of hospital inpatient quality measures. The aligned set, known as the Hospital Inpatient Quality Core Measures (Core Measures), captures the quality and appropriateness of care given at the point of delivery. The Florida initiative focuses on four areas of care:

- Acute Myocardial Infarction (AMI)
- Pneumonia (PN)
- Heart Failure (HF)
- Surgical Care Improvement Project (SCIP)

Each area of care has several individual measures that are combined to create composite scores which are known as measurement sets. For example, the individual measures in each area of care include things like the *Percent of Heart Attack Patients Given Aspirin at Arrival*, *Percent of Surgery Patients Who Were Given The Right Kind of Antibiotic to Help Prevent Infection*, or *Percent of Pneumonia Patients Given the Most Appropriate Initial Antibiotic(s)*. The individual measures in each of the four areas are combined to create a

Attachment E

State Specific Quality Measures and Federal Core Measures Detail

composite score (i.e., measurement set) for each area of care. The Core Measure data is reported as a composite score that includes the scores for each measurement set for the four areas of care. The composite score is calculated by dividing the sum of the numerators of all four of the measures used by CMS in a measure set by the sum of the denominators of all the measures in a measurement set.

More information regarding the National Hospital Quality Indicators program is available online at:

http://www.jointcommission.org/specifications_manual_for_national_hospital_inpatient_quality_measures/

Composite scores by state (including Florida) are available online at:

<http://www.medicare.gov/download/DownloaddbInterim.asp>

Attachment F

Top 15 Hospital LIP Distribution

SFY 2011-12 Special LIP & LIP PAS Distribution

Count	Medicaid Number	Provider Name	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP
1	100421	JACKSON MEMORIAL HOSPITAL	DADE	4,454,635	379,585,152	384,039,787
2	100129	BROWARD HEALTH - BROWARD GENERAL MEDICAL CENTER	BROWARD	2,239,914	104,348,259	106,588,173
3	102521	MEMORIAL HOSPITAL WEST	BROWARD		37,657,288	37,657,288
4	100676	SHANDS AT JACKSONVILLE	DUVAL	33,696,240	3,607,127	37,303,367
5	100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	2,175,232	34,519,433	36,694,665
6	108219	BROWARD HEALTH - IMPERIAL POINT HOSPITAL	BROWARD	505,504	34,884,969	35,390,473
7	101842	HALIFAX HEALTH	VOLUSIA	281,272	33,146,746	33,428,018
8	100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	14,384,420	18,772,282	33,156,702
9	102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	505,504	32,133,340	32,638,844
10	101761	SARASOTA MEMORIAL HOSPITAL	SARASOTA		23,090,450	23,090,450
11	101109	LEE MEMORIAL HOSPITAL	LEE	1,070,849	19,662,626	20,733,475
12	100218	BROWARD HEALTH - NORTH BROWARD MEDICAL CENTER	BROWARD	281,272	19,204,592	19,485,864
13	103454	MEMORIAL HOSPITAL MIRAMAR	BROWARD		19,198,271	19,198,271
14	120405	BROWARD HEALTH - CORAL SPRINGS MEDICAL CENTER	BROWARD		13,592,310	13,592,310
15	101044	INDIAN RIVER MEDICAL CENTER	INDIAN RIVER		10,703,387	10,703,387
						843,701,074