



RICK SCOTT  
GOVERNOR

*Better Health Care for all Floridians*

ELIZABETH DUDEK  
INTERIM SECRETARY

# Low Income Pool Council

---

Council Report for State Fiscal Year 2010-11  
with Recommendations for State Fiscal Year 2011-12

**February 1, 2011**

**Low Income Pool Council**  
**Report for State Fiscal Year 2010-11**  
**With Recommendations for State Fiscal Year 2011-12**  
**February 1, 2011**

**History and Background of the Council**

The Low Income Pool Council, with 17 members, was established by Chapter 2005-358, Laws of Florida (House Bill 3-B), during the 2005 Special Session B, for the purpose of making recommendations on the financing of the Low Income Pool (LIP) and the Disproportionate Share Hospital (DSH) programs, and the distribution of their funds. In addition, the Council was charged with advising the Agency for Health Care Administration (the Agency) on the inpatient rates, rebased rates, or other exemptions for hospitals from reimbursement limits as financed by intergovernmental transfers (IGTs). Chapter 2009-42, Laws of Florida (House Bill 285), adopted during the 2009 Legislative session, increased the Council membership from 17 to 24. A listing of Council membership is included with this report as Attachment A. A report of findings and recommendations from the Council is required to be submitted to the Governor and the Legislature no later than February 1 of each year. This report addresses recommendations of the Council for State Fiscal Year (SFY) 2011-12.

The federally authorized LIP program, approved on October 19, 2005, as a part of Florida's Medicaid 1115 Waiver, is a primary funding source for Medicaid participating hospitals and a variety of non-hospital provider entities. Florida's waiver is scheduled to expire on June 30, 2011, unless renewed and/or modified prior to that date. Chapter 2010-144, Laws of Florida (Senate Bill 1484), directed the Agency to request an extension of the Section 1115 waiver and ensure that the waiver remains active and current. The Agency was also directed to report at least monthly to the Legislature on progress in negotiating for the extension of the waiver. In addition, there was a stipulation that changes to the waiver terms and conditions relating to the Low Income Pool be approved by the Legislative Budget Commission. As of February 1, 2011, the Agency remains active in its negotiations with the federal Centers for Medicare and Medicaid Services (CMS).

Funding in the LIP Program allows many Provider Access Systems (PAS) to receive additional payments to cover the cost of providing services to Medicaid, uninsured, and underinsured individuals. PAS entities are defined in the waiver as providers with access to LIP funding and services funded from LIP. PAS entities have been further defined by the LIP Council and the definition is reflected in the Reimbursement and Funding Methodology document as follows:

Entities such as hospitals, clinics, or other provider types and entities designated by Florida Statutes to improve health services access in rural communities, which incur uncompensated medical care costs in providing medical services to the uninsured and underinsured, and which receive a Low Income Pool (LIP) payment shall be known as Provider Access Systems. Provider Access Systems funded from the LIP shall provide services to Medicaid recipients, the uninsured, and the underinsured. Provider Access Systems shall be required to report data related to the number of individuals served and the types of services provided from the LIP funding.

The LIP program is a unique partnership of local government (county and special taxing authorities), state government, and the federal government. Under current federal law, states have the opportunity to use tax-based resources from both local governmental entities and the state to match federal Medicaid funds. The Special Terms and Conditions (STCs) of Florida's Medicaid 1115 Waiver describe the state's obligation to the Centers for Medicare and Medicaid Services (CMS) during the five-year life of the demonstration.

### **Council Activities**

The LIP Council held nine public meetings during SFY 2010-11 for the purpose of developing these recommendations and monitoring the implementation of the SFY 2010-11 programs. During these meetings, the Council reviewed current funding and distributions for SFY 2010-11, received updates on the 1115 waiver renewal process, discussed STCs and related LIP reporting requirements (See Attachment B), and reviewed various funding models and requests for SFY 2011-12.

Fourteen different funding models and variations of some of those models were reviewed and considered. Each Council member was given the opportunity to propose funding models, and staff of the Agency prepared each of the models after consulting with the member proposing the model. Additionally, the Council received status reports on currently-funded Department of Health and Federally Qualified Health Center (FQHC) projects, as well as status updates on premium assistance programs implemented in Miami-Dade County and the Health Care District of Palm Beach County.

In developing its recommendations for SFY 2011-12, the Council faced a series of challenges which will likely carry forward to the legislative considerations regarding LIP funding allocations. These included:

- Declining state revenues and state matching funds and the resulting consideration of cuts to Medicaid reimbursement rates for hospitals and Medicaid funding in general.
- The phase down of the enhanced Federal Medical Assistance Percentage (FMAP) as initially authorized via the American Recovery and Reinvestment Act of 2009 (ARRA, P.L. 111-5) for the stimulus recovery period spanning October 2008 through December 2010, and the decreasing levels of federal funding available for January–March 2011 and April-June 2011. This results in a return to the “regular” FMAP beginning with SFY 2011-12.
- Increased demand for non-federal funding: Given the changes in the FMAP, there is increased demand on non-federal funding needed to maximize the funding available for LIP and LIP related programs for SFY 2011-12. Given the state’s current economic climate, a request for increased state General Revenue funds is not feasible. This places increased demands on local government funding sources. While the model adopted by the Council for its SFY 2011-12 recommendations assumes that the currently participating 28 local governments can meet the increased need via their voluntary contributions of IGTs, there is no assurance that this is the case.
- Given the several State Fiscal Years which were impacted by the stimulus-enhanced FMAP (SFYs 2008-09, 2009-10, and 2010-11), there were differences in philosophy among Council members as to what data to use as a “base” calculation for SFY 2011-12

distribution of LIP funds. The Council decided to leave this issue up to each LIP Council member that requested a distribution model for consideration for SFY 2011-12.

- Status of the 1115 Waiver extension request: The uncertainty of approval by the federal CMS of the requested extension to the 1115 Waiver, the level of LIP funding included in an extension, and what the resulting changes might be to the Special Terms and Conditions included in an extension. For purposes of the SFY 2011-12 recommendations, the Council has assumed continuation of a LIP funding level of \$1.0 billion per year.

**Summary of Overall Recommendations**

The LIP Council recommends continued full utilization of the federally authorized funding level of \$1.0 billion for SFY 2011-12. Detailed schedules which show the distributions and calculations by Provider Access Systems are included in this report as Attachment C. For the programs related to LIP, the Council recommends: maximize funding through the DSH Program at \$260.0 million; continue the Exemptions Program under current policy and statutory guidelines at a level of \$610.5 million (which includes \$9.9 million for liver transplants); and provide the “buy-back” program with a funding level of \$149.8 million. In order to accomplish this level of funding, an appropriation of \$15.9 million in state General Revenue (GR) is continued and an increase of \$117.1 million of local IGTs is proposed. A detailed description of each LIP component is presented in subsequent sections of this report.

The following table is a brief financial summary by component (in millions) of the Council’s recommendations for SFY 2011-12 compared to SFY 2010-11 appropriations as modified by the Legislative Budget Commission:

	<b>Modified Appropriation SFY 2010-11</b>	<b>Council Recommendations SFY 2011-12</b>
<b>Low Income Pool:</b>		
▪ LIP Hospital	\$765.3	\$848.0
▪ Special LIP	138.5	96.0
▪ LIP Non-Hospital	<u>96.4</u>	<u>56.3</u>
<b>Total LIP</b>	<b>\$1,000.3</b>	<b>\$1,000.3</b>
 <b>Related Programs:</b>		
▪ Disproportionate Share Hospital	\$264.3	\$260.0
▪ Exemptions	714.0	610.5
▪ Medicaid “Buy-Back” Program	<u>158.4</u>	<u>149.8</u>
<b>Total LIP Related</b>	<b>\$1,136.7</b>	<b>\$1,020.3</b>
 <b>Total LIP and Related Programs</b>	 <b><u>\$2,137.0</u></b>	 <b><u>\$2,020.6</u></b>

The LIP Council reviewed several options and approaches for consideration of LIP funding at each LIP Council meeting. Models which utilized no additional state funds and maximized the use of local IGTs were considered. A summary of every model considered by the Council is included in this report as Attachment D. Major Council recommendations include a comprehensive proposal which:

- Fully allocates the \$1 billion of the federally-approved LIP allocation authorized by the Florida Medicaid 1115 Waiver;
- Requests \$15.9 million in continued state GR funding;
- Partially funds, via a tiered approach, the Exemption Program using SFY 2010-11 policy guidelines at a level of \$610.5 million;
- Increases IGTs by \$117.1 million to fully fund the recommended model;
- Uses a 10 percent Medicaid, charity, and bad debt threshold for general distributions; an 11 percent allocation factor; and a \$2.4 million charity distribution pool for rural hospitals;
- Fully distributes available federally allotted DSH funding of \$260.0 million;
- Continues the currently authorized self-exemption policy for public hospitals which can provide qualified IGTs and continues the same self-exemption policy to allow for the buy-back of the cost margin between the current exempt rate and 100 percent of Medicaid allowable costs for public hospitals; and
- Authorizes maximizing exemption and buy back authority for all qualifying hospital providers with access to qualified IGT matching funds.

## **Detailed Recommendations by Program Component**

### **1. Low Income Pool – Hospitals - \$847,994,191** (Table 2 of Attachment C)

This is the core component of the LIP Program, and it contains two distribution methodologies to allocate funding to hospitals. The allocation factor distribution is \$845,574,618 to the hospitals based on IGTs contributed and an 11 percent allocation factor which is applied to local matching funds provided for exemptions, global liver fee, statewide issues, buybacks and the LIP Program, only. IGTs of \$110.2 million provided by these same local taxing authorities do not qualify for the allocation factor.

The second distribution, which is a proportional distribution of the remaining funds after the first distribution, are allocated based on a hospital's Medicaid, charity care, and 50 percent bad debt days to the total for all qualifying rural hospitals. To receive funds in this distribution, the hospital's Medicaid, charity care, and bad debt days divided by total days must equal or exceed 10 percent. The 2009 Financial Hospital Uniform Reporting System (FHURS) reports are used as the data source to compute the Medicaid, charity care, and bad debt days. A total of \$2.4 million is distributed in this category.

### **2. Special LIP Payments - \$96,000,000** (Table 1 of Attachment C)

Council recommendations include continuation of the payment policy for primary care, trauma, rural, safety net and specialty pediatric providers. The total LIP distributions are as follows: for the primary care payments, \$8,626,535; for the trauma hospitals, \$8,776,352; for the rural hospitals, \$5,723,945; for the specialty pediatric hospitals, \$1,434,655; and for the safety-net hospitals, \$71,438,513.

### **3. LIP Non-Hospital Providers - \$56,255,809** (Table 3 of Attachment C)

The non-hospital component consists of initiatives focused on primary care, emergency room diversion, disease management, poison control, and continuation of two premium assistance programs for the uninsured. Direct health care services are primarily delivered through either

federally qualified health centers, hospitals that operate primary care clinics, or county health departments. In developing the policies for allocating the funds in the LIP Program, the Council heard presentations from non-hospital groups requesting either a continuation or an increase of their programs operating during the current LIP year (SFY 2010-11). The Council did recommend holding three programs at their SFY 2010-11 distribution level and six programs to their SFY 2010-11 net federal funding level. The recommended distributions to non-hospital providers are as follows:

- **\$3,172,805 to Poison Control Programs operated by hospitals;**
- **\$8,432,600 to FQHCs in collaboration with DOH;**
- **\$12,748,123 to FQHCs under contract with the Agency;**
- **\$11,068,777 to continue county health department initiatives emphasizing primary care services;**
- **\$3,476,761 for hospital-based primary care initiatives administered through the Agency;**
- **\$289,730 for a premium assistance program in Dade County and \$15,867,014 for a premium assistance program in Palm Beach County; and**
- **\$1,200,000 for an emergency room diversion program for Manatee County.**

#### **4. State and Local Matching Funds**

For SFY 2011-12, the LIP Program and its related programs must be matched by either state or local tax funds at a rate of 44.06 percent, and these funds must meet federal matching standards in order to earn federal funding. Florida has chosen to maximize the use of local tax funding and to minimize the use of state General Revenue for these programs. As a result, programs are heavily dependent on the use of qualified local dollars from counties, special taxing authorities, or public hospitals. Twenty-eight qualifying entities have pledged their tax funds as match for these recommended programmatic funding allocations.

An additional \$117.1 million in local tax-based funding is required for SFY 2010-11 to fully fund the recommended model. The need for IGTs is due to the decrease in the FMAP available from the federal government and the overall cost increases in exemptions and buy backs. Additional local funding sources were identified from a list of counties and taxing authorities maintained by the Agency and from entities already contributing IGTs.

#### **Detailed Recommendations for LIP Related Programs**

The LIP Council has three related programs which are required to be part of the Council recommendations. These programs are matched by local IGTs and state General Revenue. The following is a description of the Medicaid DSH Program, the Exemptions Program, and the “Buy-Back” Program:

##### **1. Medicaid Disproportionate Share Program - \$259,962,883 (Table 3 of Attachment C)**

Based on current information available from federal CMS, the Agency anticipates that the level of funding for the DSH program for the upcoming year will be \$260.0 million. Therefore, the Council recommended no changes in DSH allocation proportions. The Council utilized SFY data for the years 2004, 2005, and 2006 to calculate the distribution. The current audited DSH reports for 2007

were not available by February 1, 2011. Typically, these years of data are updated for the most current available, and the Council supports adopting that policy for SFY 2011-12.

**2. Exemptions Program - \$600,574,460 (Table 3 of Attachment C)**

The LIP Council adopted the recommendation to tier the current policy of hospital exemptions from ceilings for SFY 2011-12. There was no change to the qualifying criteria for the exemptions from ceilings. The Council has previously used the most current rolling three-year average of audited DSH data; however, that data was not available by February 1, 2011. The Council supports the use of the latest audited DSH data for these calculations. Specialized, statutory teaching and Community Hospital Education Program (CHEP) hospitals are included in the policy for hospital exemptions. In addition, there is an exemption from reimbursement ceilings for hospitals whose sum of charity care and Medicaid days, as a percentage of adjusted patient days, equals or exceeds 11 percent, and for hospitals whose Medicaid days as a percentage of total hospital days exceed 7.3 percent, and are a designated or provisional trauma center.

The following is a list of the proposed exemption tiers:

- Children’s Hospitals 90.00%
- Statutory Teaching Hospitals 75.00%
- Trauma, Specialty and GAA Hospitals 70.00%
- Greater than 15% Charity Care 42.34%
- CHEP Hospitals 30.00%
- Charity Care between 14.9 and 11% 30.00%

There are 242 Medicaid participating hospitals. A total of 70 hospitals qualify for exemptions to ceilings as of the January 1, 2011, hospital rate setting. Of the 70 qualifying hospitals, the IGTs which fund exemptions for 68 of these hospitals receive the allocation factor funded through the LIP program. The remaining 2 hospitals qualify for exemptions under alternative exemption authorities funded outside LIP. The following indicates the average percentage of Medicaid allowable costs that are reimbursed through the Medicaid rate setting process for exempt and non-exempt hospital providers as of January 1, 2011:

Exempt = 91.36%  
Non-Exempt = 57.69%

**3. “Buy-Back” Program - \$149,874,776 (Table 4 of Attachment C)**

The Council recommends continuation of the “Buy-Back” Program established in the 2008 General Appropriations Act and modified in the 2009 General Appropriations Act. This initiative allows hospitals operating a Provider Service Network, statutory children’s hospitals, rural hospitals, statutory teaching and trauma hospitals to have rate reductions restored. The restored rates would reflect the individual hospital per diem prior to Medicaid trend adjustments being applied under the current State Plan reimbursement methodology. These rate reductions are reflected as a Medicaid trend adjustment on each hospital’s rate sheet developed by the Agency as part of the twice annual hospital rate setting process. In an effort to maximize available funding, the Council recommends continuing the current policy that any hospital with access to qualifying IGTs be allowed to buy back reimbursement rate reductions on a prospective basis.

### **Consideration of Safety Net Hospital Designation and Supplemental Funding**

One of the long-standing specifically funded categories within hospital appropriations has been funding for those facilities designated as safety net hospitals. Safety net component allocations are not based on a prescribed formula or data elements, but are simply a continuation of historical legislative appropriations carried forward. This has been reflected in the LIP allocations as Special LIP Payments for these facilities. As reflected in the February 2010 LIP Council recommendations, the Council committed to review this issue further as part of subsequent Council deliberations.

As a means of addressing this issue, the topic was initially placed on the LIP Council meeting agenda for the July 21, 2010, meeting. The Chair reminded members that this issue was the topic of protracted discussion in the previous meetings of the Council, and that the topic was going to be addressed in detail. At the August 18, 2010, LIP Council meeting, as requested by the Council, staff shared with the Council a detailed history of safety net designation and funding levels. The Chair asked that Council members submit their proposed ideas as to safety net definitions, criteria, parameters, or other considerations in advance of the subsequent Council meeting. At the September 15, 2010, meeting, the three proposals that had been submitted by Council members and the one proposal that had been submitted to the Chair by an interested party were extensively discussed and debated by the Council. After a broad discussion of this topic, the Council unanimously adopted a motion to assume for purposes of the models that will come forth in subsequent meetings that the Council is satisfied with each individual model as it is requested addressing safety net hospitals in whatever manner the requester of the model decides is appropriate. This concluded the discussion.

It should be noted that the Legislature, via the General Appropriations Act for SFY 2010-11, had somewhat diffused the issue of safety net designation and funding by providing funding in the safety net category for an additional 9 hospitals than the 19 hospitals that had traditionally been funded in this category. This was done via the “back of the bill” contingency language specific to the extension of the stimulus FMAP. In addition, there was a new category of hospitals that received supplemental funding based on specified “high” thresholds of Medicaid days and charity care days. There were 14 hospitals funded in the latter category.

### **Other LIP Council Recommendations for SFY 2011-12**

#### **1. Duration of LIP-funded Primary Care Projects**

At the November 17, 2010, meeting of the Council, staff from the Department of Health (DOH) presented to the Council a proposal to modify existing proviso that limits LIP funded primary care projects to a three-year maximum period. The issue with the current proviso is that there are effective primary care projects that cannot achieve self sustainability and would cease operations without continued LIP funding. Draft language was shared with the Council by DOH staff. The Council discussed the concept and draft language, and asked DOH staff to make some modifications to the language, and bring the proposal back to the Council for further review. At the December 15, 2010, meeting, the Council unanimously approved the modified proposed proviso language which provides some flexibility regarding the 3-year limit, and recommended the inclusion of the language in the report to the Legislature. See Attachment E for the proposed proviso language.

## **2. Alternative Allotment of Primary Care Funding within LIP**

As part of the wrap-up of its deliberations, the LIP Council discussed primary care funding within the Low Income Pool. In recognition of the recommendations from Governor Scott's Transition Team specific to reducing the primary care responsibilities of county health departments, and in recognition of the primary care funding needs in the state, the Council unanimously agreed to the inclusion of the following recommendation in this report: *Should* the decision be made by the Legislature to decrease the county health department primary care functions, those primary care funds within the LIP program that are currently allocated through the Department of Health should be reallocated through the LIP program to other primary care provider entities such as federally qualified health centers (FQHC) and those hospitals operating primary care programs.

## **3. Ensure Florida's Fair Share of Federal Funding**

The current 1115 Medicaid Reform Waiver, which is the authority under which the Low Income Pool exists, has provided \$1 billion in funding for each of the 5 years of the waiver. With an uninsured population of over 3.6 million people and a Medicaid population approaching 3 million people, this annual \$1 billion in funding does adequately help the state of Florida meet the needs of its Medicaid, uninsured, and underinsured populations. With this in mind, the Council recommends that the state of Florida explore means through which federal funding for low income populations in Florida can be maximized. This could occur via the Low Income Pool, the Disproportionate Share program, or other means.

There is authority in current proviso to allow those hospitals that do not otherwise qualify for exemptions and buy backs to have the ability to seek qualified sources of local IGTs and be able to increase their reimbursement rates up to the hospital's allowable Medicaid payment level. The Council recommends that the Agency take this a step further and compile detailed information as to which hospitals have the ability to take advantage of this option, share that information with the hospitals that could benefit and with the respective local government. It would then be up to the hospital and the local government to take advantage of the opportunity. This could result in more hospitals having the option for increased Medicaid reimbursement rates.

## **Votes on the LIP Council Funding Distribution Recommendation**

The LIP Council recommendation on the approved funding model for SFY 2011-12 was not a unanimous decision. In adopting the final model for recommendation to the Agency, the Governor, and the Legislature, the Council vote on January 27, 2011, was as follows:

- 18 votes in favor of the adopted model,
- 3 votes for an alternative model,
- 1 member who did not vote for or against either model,
- 1 absent Council member, and
- 1 non-voting Agency representative serving as Chair.

**Attachment A**  
**Low Income Pool (LIP) Council Members**  
**2010-11**

<b>Appointee</b>	<b>Affiliation</b>	<b>Statutorily Defined Position on LIP</b>
<b>1. Steve Harr</b> Senior Vice President Orlando Regional Medical Center 1414 Kuhn Avenue, MP 71 E-mail: <a href="mailto:steve.harr@orlandohealth.com">steve.harr@orlandohealth.com</a>	<b>Orlando Regional Medical Center</b>	<b>Statutory Teaching Hospitals</b>
<b>2. William Robinson</b> Senior Vice President and Chief Financial Officer Shands HealthCare P.O. Box 100336 Gainesville, FL 32610 E-mail: <a href="mailto:robinw@shands.ufl.edu">robinw@shands.ufl.edu</a>	<b>Shands HealthCare</b>	<b>Statutory Teaching Hospitals</b>
<b>3. Steve Short</b> Sr. Vice President & CFO Tampa General Hospital 2 Columbia Drive Tampa, Florida 33606 E mail : <a href="mailto:sshort@tgh.org">sshort@tgh.org</a>	<b>Tampa General Hospital</b>	<b>Statutory Teaching Hospitals</b>
<b>4. Charlotte Mather</b> Vice President Government Relations/Public Affairs North Broward Hospital District 303 SE 17 <sup>th</sup> Street, 5 <sup>th</sup> Floor Ft Lauderdale, FL 33316 E-mail: <a href="mailto:cmather@nbhd.org">cmather@nbhd.org</a>	<b>North Broward Taxing District</b>	<b>Public Hospitals</b>
<b>5. John Benz</b> Senior Vice President and Chief Strategic Officer Memorial Health Care System 3501 Johnson Street Hollywood, FL 33021 E-mail: <a href="mailto:jbenz@mhs.net">jbenz@mhs.net</a>	<b>Memorial Health Care System</b>	<b>Public Hospitals</b>
<b>6. Mark Knight</b> Executive Vice President and Chief Financial Officer Jackson Memorial Hospital 1611 N.W. 12 <sup>th</sup> Avenue Miami, FL 33136 E-mail: <a href="mailto:mark.knight@jhs-miami.org">mark.knight@jhs-miami.org</a>	<b>Jackson Memorial Hospital</b>	<b>Public Hospitals</b>

**Attachment A**  
**Low Income Pool (LIP) Council Members**  
**2010-11**

<p><b>7. Lewis Seifert</b>          Senior Finance Officer          Florida Hospital – Orlando          2400 Bedford Road, 4<sup>th</sup> Floor          Orlando, FL 32803  <b>E-mail: <a href="mailto:lewis.seifert@flhosp.org">lewis.seifert@flhosp.org</a></b></p>	<p><b>Florida Hospital – Orlando</b></p>	<p><b>Non-Profit Hospitals</b></p>
<p><b>8. Steve Mason</b>          President and CEO          BayCare Health System          16331 Bay Vista Dr.          Clearwater, FL 33760  <b>E-mail: <a href="mailto:steve.mason@baycare.org">steve.mason@baycare.org</a></b></p>	<p><b>BayCare Health System</b></p>	<p><b>Non-Profit Hospitals</b></p>
<p><b>9. Hugh Greene</b>          President and CEO          Baptist Health          800 Prudential Dr.          Jacksonville, FL 32207  <b>E-mail: <a href="mailto:hugh.greene@bmcjax.com">hugh.greene@bmcjax.com</a></b></p>	<p><b>Baptist Health</b></p>	<p><b>Non-Profit Hospitals</b></p>
<p><b>10. Michael Gingras</b>          Director of Operations Finance          Health Management Associations          5811 Pelican Bay Boulevard, Suite 500          Naples, FL 34108  <b>E-mail : <a href="mailto:mike.gingras@hma.org">mike.gingras@hma.org</a></b></p>	<p><b>Health Management Associations</b></p>	<p><b>For-Profit Hospitals</b></p>
<p><b>11. Dave Ross</b>          Vice President of Finance          Tenet Health System          South Florida Region          500 West Cypress Road, Suite 700          Ft. Lauderdale, FL 33309  <b>E-mail: <a href="mailto:david.ross@tenethealth.com">david.ross@tenethealth.com</a></b></p>	<p><b>Tenet Health System</b></p>	<p><b>For-Profit Hospitals</b></p>
<p><b>12. Mike Marks</b>          Division CFO          HCA West Florida Division          31975 U.S. Highway 19 North          2nd Floor          Palm Harbor, FL 34684  <b>E-mail: <a href="mailto:mike.marks@hcahealthcare.com">mike.marks@hcahealthcare.com</a></b></p>	<p><b>HCA West Florida Division</b></p>	<p><b>For-Profit Hospitals</b></p>
<p><b>13. Mike Hutchins</b>          Hospital Administrator          Jay Hospital          14114 Alabama Street          Jay, FL 32565  <b>E-mail: <a href="mailto:mike.hutchins@bhcpns.org">mike.hutchins@bhcpns.org</a></b></p>	<p><b>Jay Hospital</b></p>	<p><b>Rural Hospitals</b></p>

**Attachment A**  
**Low Income Pool (LIP) Council Members**  
**2010-11**

<p><b>14. Charles Colvert</b>  Interim Chief Executive Officer  George E. Weems Memorial Hospital  135 Avenue G  Apalachicola, FL 32320  E-mail: <a href="mailto:ccolvert@georgeweemshospital.com">ccolvert@georgeweemshospital.com</a></p>	<p><b>George E. Weems  Memorial Hospital</b></p>	<p><b>Rural Hospitals</b></p>
<p><b>15. Dwight Chenette</b>  Chief Executive officer  324 Datura St.  Suite 401  West Palm Beach, FL 33401  E-mail: <a href="mailto:dchenett@hcdpbc.org">dchenett@hcdpbc.org</a></p>	<p><b>Health Care District of  Palm Beach County</b></p>	<p><b>Units of Local Government  which Contribute Funding</b></p>
<p><b>16. Clark Scott</b>  Financial Division Manager  Pinellas Health and Human Services  2189 Cleveland Street  Clearwater, FL 33765  E-mail: <a href="mailto:cscott@co.pinellas.fl.us">cscott@co.pinellas.fl.us</a></p>	<p><b>Pinellas County Health  and Human Services</b></p>	<p><b>Units of Local Government  which Contribute Funding</b></p>
<p><b>17. Dee Schaeffer</b>  CEO Halifax Healthy Communities  Halifax Community Health System  655 N. Clyde Morris Blvd., Suite A  Daytona Beach 32114  E-mail: <a href="mailto:deanna.schaeffer@halifax.org">deanna.schaeffer@halifax.org</a></p>	<p><b>Halifax Community  Health System</b></p>	<p><b>Family Practice Teaching  Hospitals</b></p>
<p><b>18. Kevin Kearns</b>  Chief Executive Officer  Prestige Health  9064 NW 13<sup>th</sup> Terrace  Miami, FL 33172  E-mail: <a href="mailto:kkearns@hcnetwork.org">kkearns@hcnetwork.org</a></p>	<p><b>Prestige</b></p>	<p><b>Federal Qualified Health  Centers</b></p>
<p><b>19. Bill Little</b>  Executive Director  Sarasota County Health Department  2200 Ringling Boulevard  Sarasota, FL 34327  E-mail: <a href="mailto:Bill.Little@doh.state.fl.us">Bill.Little@doh.state.fl.us</a></p>	<p><b>Sarasota County Health  Department</b></p>	<p><b>Department of Health</b></p>
<p><b>20. Ms. Gwendolyn MacKenzie</b>  President and CEO  Sarasota Memorial Health System  1700 South Tamiami Trail  Sarasota, FL 34239-3555  E-mail: <a href="mailto:gwen-mackenzie@smh.com">gwen-mackenzie@smh.com</a></p>	<p><b>Sarasota Memorial  Health System</b></p>	<p><b>Non-Physician (Senate)</b></p>

**Attachment A**  
**Low Income Pool (LIP) Council Members**  
**2010-11**

<b>21. Dr. Mark McKenney</b> University of Miami Miller School of Medicine Post Office Box 016960 Miami, FL 33101 E-mail: <a href="mailto:mmkenne@med.miami.edu">mmkenne@med.miami.edu</a>	<b>University of Miami</b>	<b>Physician (Senate)</b>
<b>22. Mr. Stephen Purves</b> President and Chief Executive Officer Munroe Regional Medical Center 1500 SW 1 <sup>st</sup> Avenue Ocala, Florida 34474 E-mail: <a href="mailto:stephcurves@mrhs.org">stephcurves@mrhs.org</a>	<b>Munroe Regional Medical Center</b>	<b>Non-Physician (House)</b>
<b>23. Dr. Joseph J. Tepas, III</b> University of Florida College of Medicine/Surgery 655 West 8 <sup>th</sup> Street Jacksonville, FL 32205 E-mail: <a href="mailto:jjt@jax.ufl.edu">jjt@jax.ufl.edu</a>	<b>University of Florida</b>	<b>Physician (House)</b>
<b>24. Phil Williams</b> Agency for Health Care Administration Agency Secretary 2727 Mahan Drive Tallahassee, FL 32308 E-mail: <a href="mailto:Phil.Williams@ahca.myflorida.com">Phil.Williams@ahca.myflorida.com</a>	<b>Agency for Health Care Administration</b>	<b>Council Chair (Non Voting)</b>

## **Attachment B**

### **STC 105 Reporting Requirements**

In November of 2009, the Agency for Health Care Administration (Agency, AHCA) requested of the Centers for Medicare & Medicaid Services (CMS) an amendment to the Special Terms and Conditions (STC) 105 of the Florida Medicaid Reform Waiver, Section 1115. This amendment allowed for the release of an additional \$300 million in Low Income Pool (LIP) funds to the State for State Fiscal Year (SFY) 2010-11 that could have otherwise been retained by the federal government.

The amendment resulted in revisions to STC 105 which incorporate compliance with milestones related to the Financial Management Review and the approved Reimbursement and Funding Methodology document (RFMD) that modified the way cost limits must be calculated for SFY 2009-10, SFY 2010-11, and all future years; and the requirement that entities begin reporting data *quarterly*. The revisions also call for retroactive adjustment and reconciliation of all previous waiver Demonstration Year (DY) cost limit calculations using a regressive trend percentage.

#### **Original STC 105**

At the beginning of demonstration year 5, \$700 million will be available. An additional \$300 million will be available at the time the demonstration is operating on a statewide basis for a total of \$1 billion.

#### **Amended STC 105**

At the beginning of demonstration year 5, \$700 million will be available. At the beginning of demonstration year 5, an additional \$150 million will be available at the completion of milestones due on or before demonstration year 4 ending June 30, 2010. An additional \$150 million will be available at the completion of milestones due on or before October 31, 2010.

- 1) The Florida Agency for Health Care Administration will:
  - (a) Develop a draft reconciliation review tool and instructions, in consultation with CMS, to be used for the reconciliation of LIP expenditures by April 30, 2010. CMS will have 30 days to review the draft reconciliation tool, request additional information or approve the tool. The 'tool' will implement the following recommendations provided to the State in the Financial Management Review (FMR).
    - i. Written procedures to calculate the Medicaid Shortfall Amount will be provided to participating providers to ensure correct calculations.
    - ii. Written instructions and definitions and review procedures regarding allowable costs will be provided to participating providers to ensure that only allowable costs are being included.
    - iii. Written procedures will be provided to participating providers to ensure that the LIP cost limit forms are consistently completed.

**Attachment B**  
**STC 105 Reporting Requirements**

- (b) Provide CMS a schedule for the completion of provider reconciliations statewide for demonstration years 1, 2, 3, and 4 by June 30, 2010.
- (c) Provide completed reconciliations, by demonstration year and by provider, for all providers for demonstration years 1 and 2 by October 31, 2010. Demonstration year 1 LIP expenditure reconciliations must use the DSH audit reports for verification of reconciliation results and method.
- (d) Provide completed reconciliations for all providers for demonstration year 3 by March 31, 2011.
- (e) Provide reconciliations for providers for demonstration year 4 by March 31, 2011.

For LIP hospitals that receive DSH funding, DSH audit results and a supplemental LIP report for primary care and ancillary provider distributions and STC #96, may be used as part of the LIP reconciliation. The results of the reconciliations must be reported to CMS with summary by provider and in aggregate for the LIP with sufficient details included or made available upon request for validation.

- 2) The Florida Agency for Health Care Administration will provide:
  - (a) A report of the LIP dollars currently allocated (by the State and/or health system) to participating providers that are within the operating budgets for State fiscal year 2009 – 2010 (SFY) to fund alternative delivery systems that provide ambulatory and preventive care services in non-inpatient settings by May 31, 2010. The report will provide a baseline assessment of current administrative capabilities and develop a reporting process to prospectively track the use of LIP funds allocated to hospital entities and subsequently used to fund uncompensated care in ambulatory and preventative care settings.
  - (b) An update with SFY 2010-11 projections for LIP dollars allocated (as described in 2 a) to participating providers by June 30, 2010. This update will include descriptions of increases to allocations and changes to current allocations.

## Attachment B STC 105 Reporting Requirements

Table 1 – CMS Deadlines to Implement Amended STC 105

Deadline	Milestone(s)	Description
April 30, 2010	1(a)	<p>A review tool and instructions to be used for the reconciliation of the LIP expenditures to allowable provider costs. Specifically:</p> <ul style="list-style-type: none"> <li>▶ Written procedures to calculate the Medicaid Shortfall Amount.</li> <li>▶ Written instructions, definitions and review procedures regarding allowable costs that may be included.</li> <li>▶ Written procedures that help ensure that LIP cost limit forms are consistently completed.</li> </ul>
May 31, 2010	2(a)	<ul style="list-style-type: none"> <li>▶ A report of the LIP dollars currently allocated to fund alternative delivery systems that provide ambulatory and preventative care services in non-inpatient settings.</li> </ul>
June 30, 2010	1(b)	<ul style="list-style-type: none"> <li>▶ Schedule for the completion of provider reconciliations statewide for Demonstration Years 1, 2, 3, and 4</li> </ul>
June 30, 2010	2(b)	<ul style="list-style-type: none"> <li>▶ SFY 10-11 projections for LIP dollars allocated to providers as in 2(a) describing increases and changes to current allocations.</li> </ul>
October 31, 2010	1(c)	<ul style="list-style-type: none"> <li>▶ Completed LIP reconciliations, by Demonstration Year, by provider, for all providers for Demonstration Years 1 and 2.</li> </ul>
March 31, 2011	1(d), 1(e)	<ul style="list-style-type: none"> <li>▶ Completed LIP reconciliations by provider for providers for Demonstration Years 3 and 4.</li> </ul>

The Agency has complied with all STC requirements to date. The Agency will submit the final compliance documents for 1(d) and 1(e) as required by March 31, 2011.

**Attachment C**  
**Model 14D TABLE 1**  
**For State Fiscal Year 2011 - 2012**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Proportional		Trauma			UPDATE Safety Net	Specialty Pediatrics	Total Special LIP
			RURAL	Primary Care	UPDATE Level I	UPDATE Level II or Ped	UPDATED Level II & Ped			
279269	AGAPE COMMUNITY HEALTH CENTER - SO	DUVAL								
279269	AGAPE COMMUNITY HEALTH CENTER - WE	DUVAL								
6905561	AGAPE COMMUNITY HEALTH CENTER	DUVAL								
101516	ALL CHILDREN'S HOSPITAL	PINELLAS				286,360		4,481,803	717,328	5,485,490
116483	ANN BATES LEACH EYE HOSPITAL	DADE								0
120375	AVENTURA MEDICAL CENTER	DADE								0
100358	BAPTIST HOSPITAL OF MIAMI	DADE								0
102326	BAPTIST HOSPITAL - BEACHES	DUVAL								0
100641	BAPTIST MEDICAL CENTER	DUVAL						250,000		250,000
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	132,495							132,495
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA				286,360		291,738		578,098
120413	BARTOW MEMORIAL HOSPITAL	POLK								0
100064	BAY MEDICAL CENTER	BAY								0
101567	BAYFRONT MEDICAL CENTER	PINELLAS				286,360		131,954		418,314
101834	BERT FISH MEDICAL CENTER	VOLUSIA								0
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH								0
605514	BOND COMMUNITY HEALTH CENTER	LEON								0
295540	BORINQUEN HEALTH CARE CENTER	DADE								0
118079	BRANDON REGIONAL MEDICAL CENTER	HILLSBOROUGH								0
6886931	BREVARD HEALTH ALLIANCE	BREVARD								0
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO								0
6800271	BROWARD COMMUNITY FH	BROWARD								0
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD		1,348,703	548,672			131,323		2,028,699
520331	C. L. BRUMBACK	PALM BEACH								0
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	148,046							148,046
6800025	CAMILLUS HEALTH CONCERN, INC.	DADE								0
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	160,838							160,838
100099	CAPE CANAVERAL HOSPITAL	BREVARD								0
119717	CAPE CORAL HOSPITAL	LEE								0
119806	CAPITAL REGIONAL MEDICAL CENTER	LEON								0
100366	CEDARS MEDICAL CENTER	DADE								0
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE								0
295515	CENTRAL FLORIDA FAMILY HEALTH CENTE	ORANGE								0
295493	CENTRAL FLORIDA HEALTH CARE (FROST)	POLK								0
6885713	CITRUS HEALTH NETWORK	DADE								0
102199	CITRUS MEMORIAL HOSPITAL	CITRUS								0
291528	COLLIER HEALTH SERVICES, INC.	COLLIER								0
6839550	COLLIER HEALTH SVCS / HORIZON PC CTR	COLLIER								0
120308	COLUMBIA HOSPITAL	PALM BEACH								0
295655	COMMUNITY HEALTH CENTERS - PINELLAS	PINELLAS								0
295655	COMMUNITY HC - J. R. CLARKE	PINELLAS								0
295728	COMMUNITY HEALTH CENTER S. DADE	DADE								0
295451	COMMUNITY HEALTH CENTERS	ORANGE								0
105520	COMMUNITY HOSPITAL	PASCO								0

**Attachment C**  
**Model 14D TABLE 1**  
**For State Fiscal Year 2011 - 2012**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Proportional		Trauma			UPDATE Safety Net	Specialty Pediatrics	Total Special LIP
			RURAL	Primary Care	UPDATE Level I	UPDATE Level II or Ped	UPDATED Level II & Ped			
109606	CORAL GABLES HOSPITAL	DADE							0	
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD							0	
120090	DELRAY MEDICAL CENTER	PALM BEACH					446,422		446,422	
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	242,071						242,071	
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	183,462						183,462	
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	239,073						239,073	
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO							0	
295400	ECONOMIC OPPORTUNITY FHC	DADE							0	
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,078,372						1,078,372	
102598	EDWARD WHITE HOSPITAL	PINELLAS							0	
6929907	ESCAMBIA COMMUNITY CLINICS, INC.	ESCAMBIA							0	
295523	FAMILY HEALTH CENTER OF COLUMBIA CO	COLUMBIA							0	
295701	FAMILY HEALTH CENTER OF SW FLORIDA	LEE							0	
101206	FISHERMEN'S HOSPITAL	MONROE	159,469						159,469	
101877	FLORIDA HOSPITAL DELAND	VOLUSIA							0	
101826	FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA							0	
101711	FLAGLER HOSPITAL	ST JOHNS							0	
295744	FLORIDA COMMUNITY HEALTH CENTERS	ST. LUCIE							0	
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	129,680						129,680	
100901	FLORIDA HOSPITAL HEARTLAND	HIGHLANDS							0	
102148	FLORIDA MEDICAL CENTER	BROWARD							0	
101290	FLORIDA HOSPITAL	ORANGE					37,601		37,601	
101095	FLORIDA HOSPITAL WATERMAN	LAKE							0	
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	145,844						145,844	
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA							0	
101443	GLADES GENERAL HOSPITAL	PALM BEACH	242,644						242,644	
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH							0	
102253	GULF COAST HOSPITAL - FT. MYERS	LEE							0	
117617	GULF COAST MEDICAL CENTER - PANAMA	BAY							0	
295531	HELEN B. BENTLEY FAMILY HEALTH CENTE	DADE							0	
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH							0	
101842	HALIFAX MEDICAL CENTER	VOLUSIA				286,360			286,360	
101354	HEALTH CENTRAL	ORANGE							0	
6874291	HEALTHCARE FOR THE HOMELESS	ORANGE							0	
101885	HEALTHMARK REGIONAL MEDICAL CENTE	WALTON	120,860						120,860	
102288	HEART OF FLORIDA REGIONAL MEDICAL C	POLK							0	
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS							0	
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	163,247						163,247	
279374	HERNANDO COUNTY HEALTH DEPARTMEN	HERNANDO							0	
100412	HIALEAH HOSPITAL	DADE							0	
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS							0	
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD				286,360			286,360	
102261	HOMESTEAD HOSPITAL	DADE							0	
6860320	I. M. SOLZBACHER CTR FOR THE HOMELES	DUVAL							0	
108219	IMPERIAL POINT HOSPITAL	BROWARD		433,702					433,702	

**Attachment C**  
**Model 14D TABLE 1**  
**For State Fiscal Year 2011 - 2012**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Proportional		Trauma			UPDATE Safety Net	Specialty Pediatrics	Total Special LIP
			RURAL	Primary Care	UPDATE Level I	UPDATE Level II or Ped	UPDATED Level II & Ped			
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER								0
101061	JACKSON HOSPITAL	JACKSON	164,490							164,490
100421	JACKSON MEMORIAL HOSPITAL	DADE		1,534,850	548,672			2,165,087		4,248,609
101737	JAY HOSPITAL	SANTA ROSA	153,201							153,201
101460	JFK MEDICAL CENTER	PALM BEACH								0
120294	JUPITER MEDICAL CENTER	PALM BEACH								0
120138	KENDALL REGIONAL MEDICAL CENTER	DADE								0
108227	LAKE BUTLER HOSPITAL	UNION	515,736							515,736
119768	LAKE CITY MEDICAL CENTER	COLUMBIA								0
101664	LAKE WALES MEDICAL CENTER	POLK								0
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK				286,360				286,360
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE								0
119741	LARGO MEDICAL CENTER	PINELLAS								0
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE								0
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE				286,360				286,360
101109	LEE MEMORIAL HOSPITAL	LEE				286,360		803,808		1,090,168
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE								0
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE								0
101192	LOWER KEYS HOSPITAL	MONROE								0
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	104,252							104,252
295612	MANATEE COUNTY RURAL HEALTH SERVICE	MANATEE								0
101168	MANATEE MEMORIAL HOSPITAL	MANATEE								0
295612	MANATEE COUNTY RURAL HEALTH SERVICE	MANATEE								0
295612	MANATEE COUNTY RURAL HEALTH SERVICE	MANATEE								0
101214	MARINERS HOSPITAL	MONROE	140,249							140,249
101184	MARTIN MEMORIAL MEDICAL CENTER	MARTIN								0
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS								0
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD		1,403,884	548,672					1,952,556
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA								0
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD		433,702						433,702
102521	MEMORIAL HOSPITAL WEST	BROWARD								0
101931	MEMORIAL HOSPITAL OF JACKSONVILLE	DUVAL								0
103454	MEMORIAL HOSPITAL MIRAMAR	BROWARD								0
100439	MERCY HOSPITAL	DADE								0
100544	METROPOLITAN HOSPITAL	DADE								0
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE								0
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE								0
100609	MIAMI CHILDRENS HOSPITAL	DADE				286,360		3,637,101	717,328	4,640,789
101583	MORTON F. PLANT HOSPITAL	PINELLAS								0
100463	MT. SINAI MEDICAL CENTER	DADE						6,194,062		6,194,062
101176	MUNROE REGIONAL MEDICAL CENTER	MARION								0
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA								0
295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCHIE	LEON								0
100315	NAPLES COMMUNITY HOSPITAL	COLLIER						170,690		170,690
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	154,698							154,698
6879551	NORTHEAST FL HEALTH SERVICES	VOLUSIA								0
101508	NORTH BAY HOSPITAL	PASCO								0

**Attachment C**  
**Model 14D TABLE 1**  
**For State Fiscal Year 2011 - 2012**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Proportional		Trauma			UPDATE Safety Net	Specialty Pediatrics	Total Special LIP
			RURAL	Primary Care	UPDATE Level I	UPDATE Level II or Ped	UPDATED Level II & Ped			
100218	NORTH BROWARD MEDICAL CENTER	BROWARD								286,360
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA				286,360				0
100498	NORTH SHORE MEDICAL CENTER	DADE								0
115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	PINELLAS								0
101907	NORTHWEST FLORIDA COMMUNITY HOSP	WASHINGTON	195,817							195,817
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD								0
109886	OCALA REGIONAL MEDICAL CENTER	MARION								0
111741	ORANGE PARK MEDICAL CENTER	ORANGE								0
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE			548,672			3,769,973		4,318,645
279595	OSCEOLA COUNTY HEALTH DEPARTMENT	OSCEOLA								0
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA								0
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH								0
100536	PALM SPRINGS GENERAL HOSPITAL	DADE								0
104604	PALMETTO GENERAL HOSPITAL	DADE								0
120111	PALMS OF PASADENA HOSPITAL	PINELLAS								0
120260	PALMS WEST HOSPITAL	PALM BEACH								0
6896936	PANCARE HEALTH CENTER	BAY								0
100102	PARRISH MEDICAL CENTER	BREVARD								0
109592	PASCO REGIONAL MEDICAL CENTER	PASCO								0
100285	PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE								0
101851	MEDICAL CENTER-PENINSULA	VOLUSIA								0
103144	PHYSICIANS REGIONAL MEDICAL CENTER	COLLIER								0
120006	PLANTATION GENERAL HOSPITAL	BROWARD								0
295507	PREMIER COMMUNITY HEALTHCARE	PASCO								0
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM								0
119750	RAULERSON HOSPITAL	OKEECHOBEE	171,451							171,451
295434	RURAL HEALTH CARE - FMDC	PALATKA								0
103233	SACRED HOSPITAL ON THE EMERALD COA									0
100765	SACRED HEART HOSPITAL	ESCAMBIA					446,422	297,127		743,549
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA								0
120014	SEBASTIAN HOSPITAL	INDIAN RIVER								0
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS								0
100676	SHANDS AT JACKSONVILLE	DUVAL		1,313,677	548,672		32,196,176			34,058,525
100331	SHANDS AT LAKE SHORE	COLUMBIA	258,260							258,260
101796	SHANDS AT LIVE OAK	SUWANNEE	316,667							316,667
100072	SHANDS AT STARKE	BRADFORD	222,712							222,712
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA		648,387	548,672		4,347,332			5,544,391
103284	SISTER EMMANUEL HOSPITAL	DADE								0
119946	SOUTH BAY HOSPITAL	HILLSBOROUGH								0
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH								0
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE								0
100587	SOUTH MIAMI HOSPITAL	DADE								0
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS								0
103462	ST CLOUD REGIONAL MEDICAL CENTER									0
6867286	ST. JOSEPH CARE OF FLORIDA	GULF								0
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH					446,422	14,367		460,789
119971	ST. LUCIE MEDICAL CENTER	ST. LUCIE								0

**Attachment C**  
**Model 14D TABLE 1**  
**For State Fiscal Year 2011 - 2012**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Proportional		Trauma			UPDATE Safety Net	Specialty Pediatrics	Total Special LIP
			RURAL	Primary Care	UPDATE Level I	UPDATE Level II or Ped	UPDATED Level II & Ped			
101486	ST. MARY'S HOSPITAL	PALM BEACH					446,422	177,458		623,880
120103	ST. PETERSBURG GENERAL HOSPITAL	PINELLAS								0
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL								0
101591	SUN COAST HOSPITAL	PINELLAS								0
295574	SUNCOAST COMMUNITY HCC	HILLSBOROUGH								0

**Attachment C**  
**Model 14D TABLE 1**  
**For State Fiscal Year 2011 - 2012**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Proportional		Trauma			UPDATE Safety Net	Specialty Pediatrics	Total Special LIP
			RURAL	Primary Care	UPDATE Level I	UPDATE Level II or Ped	UPDATED Level II & Ped			
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTER	LEE								0
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON				286,360		37,144		323,503
295485	TAMPA COMMUNITY HEALTH CENTER	HILLSBOROUGH								0
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH		1,509,631	548,672			12,303,769		14,362,073
295477	THOMAS E. LANGLEY	SUMTER								0
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH								0
6800050	TREASURE COAST COMMUNITY HEALTH CENTER	INDIAN RIVER								0
295060	TRENTON MEDICAL CENTER, INC.	GILCHRIST								0
101257	TWIN CITIES HOSPITAL	OKALOOSA								0
100943	UNIVERSITY COMMUNITY HOSP. - CARROLL	HILLSBOROUGH								0
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH								0
112801	UNIVERSITY HOSPITAL	BROWARD								0
120243	WEST BOCA MEDICAL CENTER	PALM BEACH								0
113212	WEST FLORIDA HOSPITAL	ESCAMBIA								0
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	180,310							180,310
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH								0
100625	WESTCHESTER GENERAL HOSPITAL	DADE								0
101699	WINTER HAVEN HOSPITAL	POLK								0
100111	WUESTHOFF HOSPITAL	BREVARD								0
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE									0
<b>Totals</b>			<b>5,723,945</b>	<b>8,626,535</b>	<b>3,840,705</b>	<b>3,149,957</b>	<b>1,785,690</b>	<b>71,438,513</b>	<b>1,434,655</b>	<b>96,000,000</b>

Table 2 - Model 14D  
**Low Income Pool (LIP) Payments to Low-Income Hospitals**  
 State Fiscal Year 2011 - 2012  
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Rural Hospitals						Other than Rural Hospitals				TOTAL OF ACCESS SYS. PAYMENTS	
		Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (111.0% of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments		
		RB	RD	RH=(CS)	RI (defined)	RJ=Sel(RH+sum(RH))	RK=(RJ x 2,419,573)	RL=(Sel(RI)+RK)	RM=Sel(RH+sum(RH))	RN=(RM x (alloc-sum(RJ)-sum(RK)))	RO=(Sel(RI)+RN)		
1	102610	A. G. HOLLEY STATE HOSPITAL											
2	279269	DUVAL CHD/AGAPE CHC (SOUTH JAX)											
3	279269	DUVAL CHD/AGAPE CHC (WEST JAX)											
4	6905561	AGAPE COMMUNITY HEALTH CENTER											
5	279111	ALACHUA COUNTY HEALTH DEPARTMENT											
6	101516	ALL CHILDREN'S HOSPITAL			39,063.56037				0.01348	0			
7	116483	ANN BATES LEACH EYE HOSPITAL			2,567.38903				0.00089	0			
8	120375	AVENTURA MEDICAL CENTER			13,591.06809				0.00469	0			
9	100358	BAPTIST HOSPITAL OF MIAMI			43,548.56887				0.01503	0			
10	102326	BAPTIST HOSPITAL - BEACHES			5,437.64225				0.00188	0			
11	100641	BAPTIST MEDICAL CENTER			49,198.74616				0.01698	0			
12	101231	BAPTIST MEDICAL CENTER - NASSAU		Yes	2,289.36360		0.04217	102,045	102,045				102,045
13	100749	BAPTIST HOSPITAL OF PENSACOLA			22,822.98251				0.00788	0			
14	120413	BARTOW MEMORIAL HOSPITAL			4,405.36771				0.00152	0			
15	100064	BAY MEDICAL CENTER			5,973,562	26,587.19079	6,630,654		0.00918	0	6,630,654	6,630,654	6,630,654
16	101567	BAYFRONT MEDICAL CENTER			11,865,165	29,913.40333	13,170,333		0.01032	0	13,170,333	13,170,333	13,170,333
17	119881	REGIONAL MEDICAL CENTER AT BAYONET				7,070.25698			0.00244	0			
18	101834	BERT FISH MEDICAL CENTER				3,256.98853			0.00112	0			
19	101401	BETHESDA MEMORIAL HOSPITAL			1,167,445	29,686.24030	1,295,864		0.01025	0	1,295,864	1,295,864	1,295,864
20	110213	BLAKE MEDICAL CENTER											
21	101419	BOCA RATON COMMUNITY HOSPITAL											
22	605514	BOND COMMUNITY HEALTH CENTER											
23	295540	BORINQUEN HEALTH CARE											
24	118079	BRANDON REGIONAL MEDICAL CENTER				23,872.21270			0.00824	0			
25	6886931	BREVARD HEALTH ALLIANCE											
26	6886931	BREVARD HEALTH ALLIANCE (DIABETES)											
27	102652	BROOKS REHABILITATION HOSPITAL											
28	100871	BROOKSVILLE REGIONAL HOSPITAL				14,943.41292			0.00516	0			
29	6800271	BROWARD COMMUNITY FH											
30	100129	BROWARD GENERAL MEDICAL CENTER			92,361,685	91,821.89667	102,521,470		0.03169	0	102,521,470	102,521,470	102,521,470
31	520331	C. L. BRUMBACK											
32	100269	CALHOUN LIBERTY HOSPITAL		Yes	680.03673		0.01253	30,312	30,312				30,312
33	6800025	CAMILLUS HEALTH CONCERN, INC.											
34	101940	CAMPBELLTON-GRACEVILLE HOSPITAL		Yes	111.84891		0.00206	4,986	4,986				4,986
35	100099	CAPE CANAVERAL HOSPITAL				4,036.74880			0.00139				
36	119717	CAPE CORAL HOSPITAL				10,177.22766			0.00351	0			
37	119806	CAPITAL REGIONAL MEDICAL CENTER				8,574.32515			0.00296	0			
38	100366	CEDARS MEDICAL CENTER				8,768.71689			0.00303	0			
39	101788	CENTRAL FLORIDA REGIONAL HOSPITAL				8,063.05696			0.00278	0			
40	295515	CENTRAL FLORIDA FAMILY HEALTH CENTE											
41	295493	CENTRAL FLORIDA HEALTH CARE (FROSTF											
42	520446	CHARLOTTE COUNTY HEALTH DEPARTME											
43	100277	CHARLOTTE REGIONAL MEDICAL CENTER											
44	279196	CITRUS COUNTY HEALTH DEPARTMENT											
45	6885713	CITRUS HEALTH NETWORK											
46	102199	CITRUS MEMORIAL HOSPITAL			8,059,233		8,945,749				8,945,749	8,945,749	8,945,749
47	100307	CLAY MEMORIAL HOSPITAL											
48	101966	CLEARWATER COMMUNITY HOSPITAL											
49	102202	CLEVELAND CLINIC HOSPITAL											

Table 2 - Model 14D

**Low Income Pool (LIP) Payments to Low-Income Hospitals**  
**State Fiscal Year 2011 - 2012**  
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Rural Hospitals							Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS	
		Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (111.0% of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments		
		RB	RD	RH = (CS)	RI (defined)	RJ = Sel(RH+sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM = Sel(RH+sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK)))	RO = (sel(RI) + RN)		RP = (RL+RO)
50	291528	COLLIER HEALTH SERVICES, INC.											
51	6839550	COLLIER HEALTH SERVICES											
52	120308	COLUMBIA HOSPITAL	584,196		12,120.53668	648,458			0.00418	0	648,458	648,458	
53	295655	COMMUNITY HEALTH CTR OF PINELLAS (2)											
54	295655	COMMUNITY HEALTH CENTERS OF PINELL											
55	295655	COMMUNITY HC - J. R. CLARKE											
56	295655	COMMUNITY HEALTH CENTERS OF PINELL											
57	6819699	COMMUNITY HEALTH CENTERS (EATONVIL											
58	295451	COMMUNITY HEALTH CENTERS (ZELLWOOD											
59	295451	COMMUNITY HEALTH CENTERS (WINTER G											
60	295728	COMMUNITY HEALTH OF SOUTH FLORIDA											
61	295451	COMMUNITY HEALTH CENTERS, INC.											
62	105520	COMMUNITY HOSPITAL			10,199.76267				0.00352	0			
63	109606	CORAL GABLES HOSPITAL			3,547.50569				0.00122	0			
64	120405	CORAL SPRINGS MEDICAL CENTER	9,819,024		15,206.33476	10,899,117			0.00525	0	10,899,117	10,899,117	
65	120049	DAYTONA MEDICAL CENTER											
66	110060	DEERING HOSPITAL											
67	120090	DELRAY MEDICAL CENTER	4,635,464			5,145,365					5,145,365	5,145,365	
68	101923	DESOTO MEMORIAL HOSPITAL		Yes	3,242.49617		0.05973	144,530	144,530	0		144,530	
69	279251	DIXIE COUNTY HEALTH DEPARTMENT											
70	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY		Yes	1,496.04432		0.02756	66,684	66,684	0		66,684	
71	103543	DOCTORS' HOSPITAL - CORAL GABLES			4,384.98856				0.00151	0			
72	101800	DOCTORS MEMORIAL HOSPITAL - PERRY		Yes	3,346.89494		0.06166	149,183	149,183	0		149,183	
73	119954	DOCTORS HOSPITAL OF SARASOTA											
74	102776	DOUGLASS GARDENS HOSPITAL											
75	279269	DUVAL COUNTY HEALTH DEPARTMENT											
76	101494	FLORIDA HOSPITAL ZEPHYRHILLS			7,494.98617				0.00259	0			
77	295400	JESSIE TRICE COMMUNITY HEALTH CENTE											
78	100048	ED FRASER MEMORIAL HOSPITAL		Yes	580.13224		0.01069	25,859	25,859	0		25,859	
79	102598	EDWARD WHITE HOSPITAL			2,636.17506				0.00091	0			
80	102750	EMERALD COAST REHABILITATION HOSPIT											
81	102539	ENGLEWOOD COMMUNITY HOSPITAL											
82	6929907	ESCAMBIA COMMUNITY CLINICS, INC.											
83	101435	EVERGLADES REGIONAL MEDICAL CENTE											
84	295523	FAMILY HEALTH CENTER OF COLUMBIA CC											
85	295701	FAMILY HEALTH CENTER OF SW FLORIDA											
86	117463	FAWCETT MEMORIAL HOSPITAL											
87	101206	FISHERMEN'S HOSPITAL		Yes	332.72186		0.00613	14,831	14,831	0		14,831	
88	101877	FLORIDA HOSPITAL DELAND			11,628.24417				0.00401	0			
89	101826	FLORIDA HOSPITAL FISH MEMORIAL			7,156.44170				0.00247	0			
90	101711	FLAGLER HOSPITAL	367,233		10,789.13075	407,629			0.00372	0	407,629	407,629	
91	295744	FLORIDA COMMUNITY HEALTH CENTERS											
92	101893	FLORIDA HOSPITAL FLAGLER		Yes	3,599.35421		0.06631	160,436	160,436	0		160,436	
93	100901	FLORIDA HOSPITAL HEARTLAND			9,270.43969				0.00320	0			
94	102148	FLORIDA MEDICAL CENTER											
95	102032	FLORIDA MEDICAL CENTER SOUTH											
96	101290	FLORIDA HOSPITAL	4,767,845		147,020.86209	5,292,308			0.05074	0	5,292,308	5,292,308	
97	260011	FLORIDA STATE HOSPITAL											
98	119784	FLORIDA STATE HOSPITAL - MED. SURG.											

Table 2 - Model 14D  
**Low Income Pool (LIP) Payments to Low-Income Hospitals**  
 State Fiscal Year 2011 - 2012  
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Rural Hospitals							Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS	
		Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (111.0% of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments		
		RB	RD	RH=(CS)	RI (defined)	RJ=Sel(RH+sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM=Sel(RH+sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (sel(RI) + RN)		
99	101095	FLORIDA HOSPITAL WATERMAN	6,594,152		9,241,55170	7,319,509				0.00319		7,319,509	7,319,509
100	102601	FLORIDA HOSPITAL - WAUCHULA		Yes	1,505.59045		0.02774	67,110	67,110		0		67,110
101	111325	FORT WALTON BEACH MEDICAL CENTER			10,328.91120					0.00356	0		
102	260037	G. PIERCE WOOD HOSPITAL											
103	100811	GADSDEN COMMUNITY HOSPITAL											
104	102717	GENESIS REHABILITATION HOSPITAL											
105	101443	GLADES GENERAL HOSPITAL	2,724,683	Yes	5,468.47066	3,024,398	0.10074	243,750	243,750		0	3,024,398	3,268,148
106	111368	GOLDEN GLADES REGIONAL MED CENTER											
107	101524	GOOD SAMARITAN MEDICAL CENTER	810,748		7,212.68513	899,930				0.00249	0	899,930	899,930
108	102253	GULF COAST HOSPITAL - FT. MYERS											
109	117617	GULF COAST MEDICAL CENTER - PANAMA			10,107.68743					0.00349	0		
110	100820	GULF PINES HOSPITAL											
111	295531	HELEN B. BENTLEY FAMILY HEALTH CENTE											
112	120324	H. LEE MOFFIT CANCER CENTER			11,521.00317					0.00398	0		
113	101842	HALIFAX HEALTH	30,835,973		29,413.34640	34,227,930				0.01015	0	34,227,930	34,227,930
114	101354	HEALTH CENTRAL	2,647,481		13,278.89416	2,938,704				0.00458	0	2,938,704	2,938,704
115	204811	HEALTH CENTRAL PARK											
116	22107	HEALTH FOUNDATION OF SOUTH FLORIDA											
117	6874291	HEALTHCARE FOR THE HOMELESS											
118	101885	HEALTHMARK REGIONAL MEDICAL CENTE		Yes	1,236.26840		0.02277	55,105	55,105		0		55,105
119	102288	HEART OF FLORIDA REGIONAL MEDICAL C			10,083.57701					0.00348	0		
120	101613	HELEN ELLIS MEMORIAL HOSPITAL			4,424.78835					0.00153	0		
121	100862	HENDRY REGIONAL MEDICAL CENTER		Yes	1,175.85983		0.02166	52,412	52,412		0		52,412
122	279374	HERNANDO COUNTY HEALTH DEPARTMEN											
123	100412	HIALEAH HOSPITAL			15,659.55453					0.00540	0		
124	100897	HIGHLANDS REGIONAL MEDICAL CENTER			3,476.42318					0.00120	0		
125	103560	HEALTHSOUTH RIDGELAKE HOSPITAL											
126	103551	HEALTHSOUTH REHAB OF SPRING HILL											
127	120332	HEALTHSOUTH REHAB HOSPITAL - TALLAH											
128	111791	HOLLYWOOD MEDICAL CENTER											
129	100081	HOLMES REGIONAL MEDICAL CENTER			31,282.39420					0.01080	0		
130	100188	HOLY CROSS HOSPITAL											
131	102261	HOMESTEAD HOSPITAL			25,807.25089					0.00891	0		
132	102709	HEALTHSOUTH HOSPITAL - MIAMI											
133	120383	HEALTHSOUTH REHAB. INSTITUTE - SARAS											
134	120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PI											
135	120341	HEALTHSOUTH REHAB. HOSPITAL TREAS											
136	6860320	I. M. SOLZBACHER CTR FOR THE HOMELES											
137	108219	IMPERIAL POINT HOSPITAL	7,804,865		9,565.65342	8,663,400				0.00330	0	8,663,400	8,663,400
138	101044	INDIAN RIVER MEMORIAL HOSPITAL	9,957,218		14,398.02596	11,052,512				0.00497	0	11,052,512	11,052,512
139	204161	JACKSON MEMORIAL LONG-TERM CARE C											
140	101061	JACKSON HOSPITAL		Yes	4,651.19233		0.08568	207,320	207,320		0		207,320
141	100421	JACKSON MEMORIAL HOSPITAL	323,138,314		358,983.36132	358,683,529				0.12390	0	358,683,529	358,683,529
142	203670	JACKSON MEMORIAL PERDUE MEDICAL CE											
143	101737	JAY HOSPITAL		Yes	1,539.40883		0.02836	68,617	68,617		0		68,617
144	279439	JEFFERSON COUNTY HEALTH DEPARTMEN											
145	101460	JFK MEDICAL CENTER	3,553,739		26,081.69580	3,944,650				0.00900	0	3,944,650	3,944,650
146	120294	JUPITER MEDICAL CENTER	461,843			512,646						512,646	512,646
147	120138	KENDALL REGIONAL MEDICAL CENTER			16,701.89098					0.00576	0		

Table 2 - Model 14D

Low Income Pool (LIP) Payments to Low-Income Hospitals  
 State Fiscal Year 2011 - 2012  
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Rural Hospitals						Other than Rural Hospitals				TOTAL OF ACCESS SYS. PAYMENTS	
		Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (111.0% of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments		
		RB	RD	RH=(CS)	RI (defined)	RJ=Sel(RH*sum(RH))	RK=(RJ x 2.419,573)	RL=(Sel(RI)+RK)	RM=Sel(RH*sum(RH))	RN=(RM x (alloc-sum(RJ)-sum(RK)))	RO=(Sel(RI)+RN)		
148	102300	KINDRED HOSPITAL - CENTRAL TAMPA											
149	119938	KINDRED HOSPITAL - S. FLA - CORAL GABL											
150	100196	KINDRED HOSPITAL - SOUTH FLORIDA											
151	101915	KINDRED HOSPITAL - S FLORIDA - HOLLYW											
152	103535	KINDRED HOSPITAL - OCALA											
153	102768	KINDRED HOSPITAL-ST. PETERSBURG											
154	102342	KINDRED HOSPITAL BAY AREA - TAMPA											
155	108227	LAKE BUTLER HOSPITAL		Yes	1,176.00075		0.02166	52,419	52,419		0		52,419
156	563234	LAKE COUNTY HEALTH DEPARTMENT											
157	119768	LAKE CITY MEDICAL CENTER			2,271.72254					0.00078	0		
158	101664	LAKE WALES MEDICAL CENTER			4,088.29658					0.00141	0		
159	101648	LAKELAND REGIONAL MEDICAL CENTER			56,344.61825					0.01945	0		
160	103420	LAKEWOOD RANCH MEDICAL CENTER			1,741.12989					0.00060	0		
161	119741	LARGO MEDICAL CENTER											
162	101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO											
163	120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI			3,615.20304					0.00125	0		
164	119695	LAWNWOOD REGIONAL MEDICAL CENTER			21,632.47921					0.00747	0		
165	279463	LEE COUNTY HEALTH DEPARTMENT											
166	101109	LEE MEMORIAL HOSPITAL			6,179,546	38,549.17602	6,859,296			0.01330	0	6,859,296	6,859,296
167	101079	LEESBURG REGIONAL MEDICAL CENTER			5,979,412	10,035.00885	6,637,147			0.00346	0	6,637,147	6,637,147
168	101117	LEHIGH REGIONAL MEDICAL CENTER				2,619.06514				0.00090	0		
169	279498	LIBERTY COUNTY HEALTH DEPARTMENT											
170	101192	LOWER KEYS HOSPITAL				5,950.08320				0.00205	0		
171	290408	MADISON COUNTY HEALTH DEPARTMENT											
172	101150	MADISON COUNTY MEMORIAL HOSPITAL		Yes	1,633.89685		0.03010	72,829	72,829		0		72,829
173	295612	MANATEE COUNTY RURAL HEALTH SERVIC											
174	101168	MANATEE MEMORIAL HOSPITAL			5,173,334	24,514.41083	5,742,401			0.00846	0	5,742,401	5,742,401
175	295612	MANATEE COUNTY RURAL HEALTH SERVIC											
176	295612	MANATEE COUNTY RURAL HEALTH SERVIC											
177	203475	MARIANNA CONVALESCENT CENTER											
178	101214	MARINERS HOSPITAL		Yes	1,720.90122		0.03170	76,707	76,707		0		76,707
179	101184	MARTIN MEMORIAL MEDICAL CENTER				14,280.56807				0.00493	0		
180	101541	MEASE HOSPITAL - DUNEDIN				16,988.51469				0.00586	0		
181	120081	MEASE HOSPITAL - COUNTRYSIDE											
182	100200	MEMORIAL REGIONAL HOSPITAL			59,317,463	93,926.63927	65,842,384			0.03242	0	65,842,384	65,842,384
183	101761	MEMORIAL HOSPITAL - SARASOTA			21,480,737	18,725.96951	23,843,618			0.00646	0	23,843,618	23,843,618
184	201006	MEMORIAL MANOR											
185	102229	MEMORIAL HOSPITAL PEMBROKE			5,779,201	11,827.38175	6,414,913			0.00408	0	6,414,913	6,414,913
186	102521	MEMORIAL HOSPITAL WEST			14,448,003	23,182.11424	16,037,283			0.00800	0	16,037,283	16,037,283
187	101931	MEMORIAL HOSPITAL OF JACKSONVILLE				17,219.40113				0.00594	0		
188	103454	MEMORIAL HOSPITAL MIRAMAR				8,791.71931				0.00303	0		
189	112798	MEMORIAL HOSPITAL OF TAMPA											
190	100439	MERCY HOSPITAL				11,505.20999				0.00397	0		
191	100706	METHODIST HOSPITAL, INC.											
192	100544	METROPOLITAN HOSPITAL				3,200.68145				0.00110	0		
193	295442	MIAMI BEACH COMMUNITY HEALTH CENTE											
194	295442	MIAMI BEACH COM. HEALTH CTR											
195	295442	MIAMI BEACH COMMUNITY HEALTH CENTE											
196	295442	MIAMI BEACH CHC											

Table 2 - Model 14D

Low Income Pool (LIP) Payments to Low-Income Hospitals  
 State Fiscal Year 2011 - 2012  
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Rural Hospitals							Other than Rural Hospitals				TOTAL OF ACCESS SYS. PAYMENTS
		Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (111.0% of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments		
		RB	RD	RH = (CS)	RI (defined)	RJ = Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RM = Sel(RH/sum(RH))	RN = (RM x (alloc-sum(RJ)-sum(RK))	RO = (Sel(RI) + RN)		
197	100609	MIAMI CHILDRENS HOSPITAL			42,255.45757				0.01458	0			
198	100447	MIAMI HEART INSTITUTE											
199	101583	MORTON F. PLANT HOSPITAL	5,932,580		21,779.87487	6,585,164			0.00752	0	6,585,164	6,585,164	
200	100463	MT. SINAI MEDICAL CENTER			20,678.36601				0.00714	0			
201	101176	MUNROE REGIONAL MEDICAL CENTER	2,217,041		18,651.66325	2,460,916			0.00644	0	2,460,916	2,460,916	
202	108626	NORTH FLORIDA REGIONAL MEDICAL CEN			10,849.59182				0.00374	0			
203	140442	NORTH DADE HEALTH CENTER (JMH)											
204	295680	NORTH FLORIDA MEDICAL CTR - WEWAHIT											
205	100315	NAPLES COMMUNITY HOSPITAL			27,206.87455				0.00939	0			
206	101141	NATURE COAST REGIONAL HOSPITAL		Yes	912.84069		0.01682	40,689	40,689	0		40,689	
207	6879551	NORTHEAST FL HEALTH SERVICES											
208	260029	N.E. FLORIDA STATE HOSPITAL											
209	101508	NORTH BAY HOSPITAL			4,665.89309				0.00161	0			
210	100218	NORTH BROWARD MEDICAL CENTER	20,141,587		25,989.23372	22,357,162			0.00897	0	22,357,162	22,357,162	
211	101265	NORTH OKALOOSA MEDICAL CENTER			3,986.43823				0.00138	0			
212	100498	NORTH SHORE MEDICAL CENTER			25,604.46527				0.00884	0			
213	102571	NORTHRIDGE MEDICAL CENTER											
214	115193	NORTHSIDE HOSPITAL & HEART INSTITUTE			10,066.12743				0.00347	0			
215	101907	NORTHWEST FLORIDA COMMUNITY HOSPI		Yes	1,764.76927		0.03251	78,662	78,662	0		78,662	
216	104591	NORTHWEST REGIONAL HOSPITAL			8,984.48995				0.00310	0			
217	120073	OAK HILL HOSPITAL											
218	109886	OCALA REGIONAL MEDICAL CENTER	1,699,987		9,842.31860	1,886,986			0.00340	0	1,886,986	1,886,986	
219	279561	OKALOOSA COUNTY HEALTH DEPARTMEN											
220	279587	ORANGE COUNTY HEALTH DEPARTMENT											
221	111741	ORANGE PARK MEDICAL CENTER			13,349.68906				0.00461	0			
222	101338	ORLANDO REGIONAL MEDICAL CENTER	4,767,845		127,110.69199	5,292,308			0.04387	0	5,292,308	5,292,308	
223	101869	MEMORIAL HOSPITAL - ORMOND BEACH											
224	279595	OSCEOLA COUNTY HEALTH DEPARTMENT											
225	101389	OSCEOLA REGIONAL MEDICAL CENTER			16,604.70900				0.00573	0			
226	212032	PALM BEACH COUNTY HOME											
227	102105	PALM BEACH GARDENS MEDICAL CENTER	382,059			424,085					424,085	424,085	
228	102245	PALM BEACH REGIONAL HOSPITAL											
229	100536	PALM SPRINGS GENERAL HOSPITAL											
230	104604	PALMETTO GENERAL HOSPITAL			22,702.06431				0.00784	0			
231	120111	PALMS OF PASADENA HOSPITAL											
232	120260	PALMS WEST HOSPITAL	641,413		14,135.73654	711,968			0.00488	0	711,968	711,968	
233	6896936	PANCARE HEALTH CENTER											
234	111414	PARK MEDICAL CENTER											
235	102385	PARKWAY REGIONAL MEDICAL CENTER											
236	100102	PARRISH MEDICAL CENTER	1,179,340		9,031.08894	1,309,067			0.00312	0	1,309,067	1,309,067	
237	109592	PASCO REGIONAL MEDICAL CENTER			2,417.47873				0.00083	0			
238	100285	PEACE RIVER REGIONAL MEDICAL CENTER			6,641.89865				0.00229	0			
239	101851	MEDICAL CENTER-PENINSULA			7,571.54265				0.00261	0			
240	103144	PHYSICIANS REGIONAL MEDICAL CENTER	2,872,595		4,987.34004	3,188,580			0.00172	0	3,188,580	3,188,580	
241	120251	PINECREST REHABILITATION HOSPITAL											
242	279625	PINELLAS COUNTY HEALTH DEPARTMENT											
243	120006	PLANTATION GENERAL HOSPITAL			25,544.34717				0.00882	0			
244	279633	POLK COUNTY HEALTH DEPARTMENT											
245	101681	POLK GENERAL HOSPITAL											

Table 2 - Model 14D

Low Income Pool (LIP) Payments to Low-Income Hospitals  
 State Fiscal Year 2011 - 2012  
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Rural Hospitals							Other than Rural Hospitals				TOTAL OF ACCESS SYS. PAYMENTS	
		Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (111.0% of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments			
		RB	RD	RH= (CS)	RI (defined)	RJ=Sel(RH+sum(RH))	RK= (RJ x 2.419,573)	RL= (Sel(RI)+RK)	RM=Sel(RH+sum(RH))	RN= (RM x (alloc-sum(RJ)-sum(RK))	RO= (Sel(RI) + RN)			
246	102237	POMPANO BEACH MEDICAL CENTER												
247	295507	PREMIER COMMUNITY HEALTHCARE												
248	101311	PRINCETON HOSPITAL												
249	113514	PUTNAM COMMUNITY MEDICAL CENTER			5,494.01761									
250	119750	RAULERSON HOSPITAL		Yes	3,026.95470		0.05576	134,922	134,922		0.00190	0		134,922
251	202533	THE ROHR HOME												
252	295434	RURAL HEALTH CARE - FMDC												
253	260045	SOUTH FLORIDA STATE HOSPITAL												
254	119997	SOUTH SEMINOLE COMMUNITY HOSPITAL												
255	103233	SACRED HOSPITAL ON THE EMERALD COA			2,662.16272						0.00092	0		
256	100765	SACRED HEART HOSPITAL	1,029,925		45,821.88501	1,143,217					0.01582	0	1,143,217	1,143,217
257	101745	SANTA ROSA MEDICAL CENTER			3,613.56508						0.00125	0		
258	279684	SARASOTA COUNTY HEALTH DEPARTMEN												
259	120014	SEBASTIAN HOSPITAL												
260	103390	SELECT SPECIALTY HOSPITAL - ORLANDO												
261	103438	SELECT SPECIALTY HOSPITAL PANAMA CI												
262	103373	SELECT SPECIALTY HOSPITAL MIAMI												
263	119989	SEVEN RIVERS COMMUNITY HOSPITAL			3,079.43002						0.00106	0		
264	100676	SHANDS AT JACKSONVILLE	18,872,829		96,113.30491	20,948,840					0.03317	0	20,948,840	20,948,840
265	100013	SHANDS AT AGH												
266	100331	SHANDS AT LAKE SHORE	2,872,595	Yes	7,728.70088	3,188,580	0.14238	344,496	344,496			0	3,188,580	3,533,076
267	101796	SHANDS AT LIVE OAK		Yes	2,058.72290		0.03793	91,765	91,765			0		91,765
268	100072	SHANDS AT STARKE		Yes	2,366.39617		0.04359	105,479	105,479			0		105,479
269	100030	SHANDS TEACHING HOSPITAL & CLINIC	3,820,670		97,473.31286	4,240,944					0.03364	0	4,240,944	4,240,944
270	103284	SISTER EMMANUEL HOSPITAL												
271	119946	SOUTH BAY HOSPITAL												
272	100986	SOUTH FLORIDA BAPTIST HOSPITAL	1,737,282		8,253.89188	1,928,383					0.00285	0	1,928,383	1,928,383
273	101087	SOUTH LAKE MEMORIAL HOSPITAL	4,318,174		4,934.29694	4,793,173					0.00170	0	4,793,173	4,793,173
274	100587	SOUTH MIAMI HOSPITAL			18,504.01157						0.00639	0		
275	100595	SOUTH SHORE HOSPITAL												
276	106470	SPECIALTY HOSPITAL OF JACKSONVILLE												
277	102466	SPRING HILL REGIONAL HOSPITAL												
278	120227	SAINT ANTHONY'S HOSPITAL	5,932,580		11,771.29964	6,585,164					0.00406	0	6,585,164	6,585,164
279	120022	ST. CATHERINE'S REHABILITATION HOSPIT												
280	103462	ST CLOUD REGIONAL MEDICAL CENTER			1,881.91927						0.00065	0		
281	102407	ST. JOHN'S REHABILITATION HOSPITAL												
282	9143211	ST. JOHNS RIVER RURAL HEALTH NETWORK												
283	6867286	ST. JOSEPH CARE OF FLORIDA												
284	100978	ST. JOSEPH'S HOSPITAL	11,999,104		74,472.67013	13,319,005					0.02570	0	13,319,005	13,319,005
285	119971	ST. LUCIE MEDICAL CENTER			7,241.31643						0.00250	0		
286	101486	ST. MARY'S HOSPITAL	6,302,617		60,208.26243	6,995,905					0.02078	0	6,995,905	6,995,905
287	120103	ST. PETERSBURG GENERAL HOSPITAL			9,428.85140						0.00325	0		
288	100731	SAINT VINCENT'S HEALTH SYSTEM			20,771.27638						0.00717	0		
289	100722	SAINT LUKE'S HOSPITAL												
290	101591	SUN COAST HOSPITAL												
291	295230	SUNCOAST CHC												
292	295574	SUNCOAST COMM HEALTH CENTER (DENT												
293	295230	SUNCOAST COMM HEALTH CTR												
294	295574	SUNCOAST COMMUNITY HEALTH CENTER												

Table 2 - Model 14D

**Low Income Pool (LIP) Payments to Low-Income Hospitals**  
**State Fiscal Year 2011 - 2012**  
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Rural Hospitals							Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS	
		Amount of Local Tax Support	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (111.0% of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Mcaid+Char+ 50% Bad Debt % of Other Tot.	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments		
		RB	RD	RH=(CS)	RI (defined)	RJ=Sel(RH*sum(RH))	RK=(RJ x 2,419,573)	RL=(Sel(RI)+RK)	RM=Sel(RH*sum(RH))	RN=(RM x (alloc-sum(RJ)-sum(RK)))	RO=(sel(RI)+RN)		RP=(RL+RO)
295	119962	SUNLAND - MARIANNA											
296	120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRISE											
297	111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTER			12,858.58961				0.00444	0			
298	119920	TACACHALE DAHLIA HOSPITAL											
299	101133	TALLAHASSEE MEMORIAL HEALTHCARE			31,543.68042				0.01089	0			
300	295485	TAMPA FAMILY HEALTH CENTER											
301	295485	TAMPA FAMILY HEALTH CENTER (DENTAL)											
302	295485	TAMPA FAMILY HEALTH CTR.											
303	295485	TAMPA FAMILY HEALTH CENTER (NEW)											
304	295485	TAMPA FAMILY HEALTH CENTER											
305	100994	TAMPA GENERAL HOSPITAL	17,443,031		85,448.03396	19,361,764			0.02949	0	19,361,764	19,361,764	
306	295477	THOMAS E. LANGLEY MEDICAL CENTER											
307	119849	TOWN & COUNTRY HOSPITAL			3,608.52941				0.00125	0			
308	6800050	TREASURE COAST COMMUNITY HEALTH CENTER											
309	295060	TRENTON MEDICAL CENTER, INC.											
310	100838	TRINITY COMMUNITY HOSPITAL											
311	101257	TWIN CITIES HOSPITAL			866.60489				0.00030	0			
312	100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS			1,194.76751				0.00041	0			
313	100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD			3,601.60717				0.00124	0			
314	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA			22,151.07564				0.00765	0			
315	112801	UNIVERSITY HOSPITAL			6,510.73769				0.00225	0			
316	102679	VENCOR HOSPITAL - NORTH FLORIDA											
317	119733	VENICE HOSPITAL											
318	103179	THE VILLAGES REGIONAL HOSPITAL											
319	150258	VITA HEALTH											
320	120243	WEST BOCA MEDICAL CENTER	183,506		8,511.81239	203,692			0.00294	0	203,692	203,692	
321	260053	WEST FLORIDA COMMUNITY CARE CENTER			15,407.17149				0.00532	0			
322	113212	WEST FLORIDA HOSPITAL			8,186.12547				0.00283	0			
323	101702	WEST GABLES REHABILITATION HOSPITAL											
324	279765	WALTON COUNTY HEALTH DEPARTMENT											
325	100803	GEORGE E. WEEMS MEMORIAL HOSPITAL		Yes	637.70191		0.01175	28,425	28,425		0	28,425	
326	102130	WELLINGTON REGIONAL MEDICAL CENTER	944,611		10,347.44960	1,048,518			0.00357	0	1,048,518	1,048,518	
327	100625	WESTCHESTER GENERAL HOSPITAL			13,563.85009				0.00468	0			
328	112305	WESTSIDE REGIONAL MEDICAL CENTER											
329	101699	WINTER HAVEN HOSPITAL			17,867.10559				0.00617	0			
330	101362	WINTER PARK MEMORIAL HOSPITAL											
331	100111	WUESTHOFF HOSPITAL			11,099.32451				0.00383	0			
332	103209	WUESTHOFF MEDICAL CENTER - MELBOURNE			4,758.35454				0.00164	0			
320		Undetermined											
		Totals	761,778,935		2,951,630.74302	845,574,618		2,419,573	2,419,573	1.00000	0	845,574,618	847,994,191

**Table 3 - Model 14D**  
**SFY 2011-12 Appropriated LIP, DSH & Exemptions**  
**Effect of recommended payments for LIP, DSH, RFAP and Exemptions**

Medicaid Number	Provider Name	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	Anticipated DSH 2011-12					Total DSH / RFAP	LIP and DSH / RFAP by Provider	Provider Exemption Costs			
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens			PROJECTED Rural / RFAP	January 2011 rates		
														InPatient	Outpatient	Total
102610	AG Holley	Palm Beach											159,643	-	159,643	
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	5,485,490		5,485,490	20,395				400,000		420,395	5,905,885	15,721,664	5,930,745	21,652,410
116483	ANN BATES LEACH EYE HOSPITAL	DADE	-		-							-	-	32,622	2,500,993	2,533,615
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE	-		-							-	-	-	-	-
102326	BAPTIST HOSPITAL - BEACHES	DUVAL	-		-							-	-	-	-	-
100358	BAPTIST HOSPITAL - MIAMI	DADE	-		-							-	-	-	-	-
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	578,098		578,098							-	-	7,259,969	867,365	8,127,335
100641	BAPTIST MEDICAL CENTER	DUVAL	250,000		250,000							-	578,098	4,595,377	840,255	5,435,632
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	132,495	102,045	234,540					244,556		244,556	479,096	-	-	11,073,524
120413	BARTOW MEMORIAL HOSPITAL	POLK	-		-							-	-	-	-	-
100064	BAY MEDICAL CENTER	BAY	-	6,630,654	6,630,654	4,091,985						4,091,985	10,722,639	3,605,534	696,838	4,302,372
101567	BAYFRONT MEDICAL CENTER	PINELLAS	418,314	13,170,333	13,588,647			1,650,000				1,650,000	15,238,647	6,483,888	89,517	6,573,405
101834	BERT FISH MEDICAL CENTER	VOLUSIA	-		-							-	-	-	-	-
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	-	1,295,864	1,295,864							-	1,295,864	1,906,574	20,263	1,926,837
110213	BLAKE MEDICAL CENTER		-		-							-	-	-	-	-
101419	BOCA RATON COMMUNITY HOSPITAL		-		-							-	-	-	-	-
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH	-		-							-	-	-	-	-
102652	BROOKS REHABILITATION HOSPITAL		-		-							-	-	2,105,257	31,377	2,136,634
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	-		-							-	-	815,495	80,145	895,640
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	2,028,699	102,521,470	104,550,169	22,416,276	2,102,425	1,650,000				26,168,701	130,718,870	15,213,661	4,421,463	19,635,124
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	148,046	30,312	178,358	-					439,125	439,125	617,483	-	-	-
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	160,838	4,986	165,824	83,333				425,629		508,962	674,786	-	-	-
100099	CAPE CANAVERAL HOSPITAL	BREVARD	-		-							-	-	-	-	-
119717	CAPE CORAL HOSPITAL	LEE	-		-	1,678,139						1,678,139	1,678,139	-	-	-
100366	CEDARS MEDICAL CENTER	DADE	-		-	16,320						16,320	16,320	2,936,415	292,923	3,229,338
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE	-		-							-	-	-	-	-
100277	CHARLOTTE REGIONAL MEDICAL CENTER		-		-							-	-	-	-	-
102199	CITRUS MEMORIAL HOSPITAL	CITRUS	-	8,945,749	8,945,749	707,715						707,715	9,653,464	-	-	-
101966	CLEARWATER COMMUNITY HOSPITAL		-		-							-	-	-	-	-
102202	CLEVELAND CLINIC HOSPITAL		-		-							-	-	-	-	-
120308	COLUMBIA HOSPITAL	PALM BEACH	-	648,458	648,458							-	648,458	676,842	138,895	815,737
105520	COMMUNITY HOSPITAL OF NEW PORT	PASCO	-		-							-	-	-	-	-
109606	CORAL GABLES HOSPITAL	DADE	-		-							-	-	390,212	101,631	491,842
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	-	10,899,117	10,899,117	2,151,612	145,652					2,297,264	13,196,381	2,833,669	581,180	3,414,849
109592	DADE CITY HOSPITAL	PASCO	-		-							-	-	-	-	-
120090	DELRAY MEDICAL CENTER	PALM BEACH	446,422	5,145,365	5,591,787							-	5,591,787	-	-	-
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	242,071	144,530	386,601	1,263					348,650	349,913	736,514	-	-	-
103543	DOCTORS' HOSPITAL - CORAL GABLES		-		-							-	-	-	-	-
119954	DOCTORS HOSPITAL OF SARASOTA		-		-							-	-	-	-	-
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	183,462	66,684	250,146	83,333					307,048	390,381	640,527	-	-	-
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	239,073	149,183	388,256	-					365,850	365,850	754,106	-	-	-
102776	DOUGLAS GARDENS HOSPITAL	DADE	-		-							-	-	-	-	-
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,078,372	25,859	1,104,231	83,333					3,881,172	3,964,505	5,068,736	-	-	-
102598	EDWARD WHITE HOSPITAL	PINELLAS	-		-							-	-	-	-	-
102750	EMERALD COAST REHABILITATION		-		-							-	-	-	-	-
102539	ENGLEWOOD COMMUNITY HOSPITAL		-		-							-	-	-	-	-
101435	EVERGLADES REGIONAL MEDICAL CENTER		-		-							-	-	-	-	-
117463	FAWCETT MEMORIAL HOSPITAL		-		-							-	-	-	-	-
101206	FISHERMEN'S HOSPITAL	MONROE	159,469	14,831	174,300						449,100	449,100	623,400	-	-	-
101711	FLAGLER HOSPITAL	ST JOHNS	-	407,629	407,629							-	407,629	-	-	-
101290	FLORIDA HOSPITAL	ORANGE	37,601	5,292,308	5,329,909		1,650,000					1,650,000	6,979,909	33,229,120	2,959,034	36,188,154
100901	FLORIDA HOSPITAL - WALKER - Florida	HIGHLANDS	-		-							-	-	-	-	-
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	145,844	67,110	212,954	-					378,012	378,012	590,966	-	-	-
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	129,680	160,436	290,116	-					393,252	393,252	683,368	-	-	-
101095	FLORIDA HOSPITAL WATERMAN	LAKE	-	7,319,509	7,319,509							-	7,319,509	-	-	-
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	-		-							-	-	-	-	-
102148	FLORIDA MEDICAL CENTER	BROWARD	-		-							-	-	-	-	-
102032	FLORIDA MEDICAL CENTER SOUTH		-		-							-	-	-	-	-
260011	FLORIDA STATE HOSPITAL		-		-	1,090,789						1,090,789	1,090,789	-	-	-
119784	FLORIDA STATE HOSPITAL - Med. Surg.	Gadsden	-		-	3,902						3,902	3,902	1,392	-	1,392
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	-		-							-	-	-	-	-
260037	G. PIERCE WOOD HOSPITAL		-		-							-	-	-	-	-
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN	-		-							-	-	-	-	-
102717	GENESIS REHABILITATION HOSPITAL		-		-							-	-	-	-	-
100803	GEORGE F. WEEMS MEMORIAL HOSPITAL	FRANKLIN	180,310	28,425	208,735	83,333					429,433	512,766	721,501	-	-	-
101443	GLADES GENERAL HOSPITAL	PALM BEACH	242,644	3,268,148	3,510,792	555,874					351,633	907,507	4,418,299	-	-	-
111368	GOLDEN GLADES REGIONAL MED CENTER		-		-							-	-	-	-	-
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	-	899,930	899,930							-	899,930	-	-	-
117617	GULF COAST HOSPITAL	BAY	-		-							-	-	4,108,400	337,138	4,445,538
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	-		-	447,788						447,788	447,788	-	-	-

**Table 3 - Model 14D**  
**SFY 2011-12 Appropriated LIP, DSH & Exemptions**  
**Effect of recommended payments for LIP, DSH, RFAP and Exemptions**

Medicaid Number	Provider Name	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	Anticipated DSH 2011-12					PROJECTED Rural / RFAP	Total DSH / RFAP	LIP and DSH / RFAP by Provider	Provider Exemption Costs			
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens				January 2011 rates			
														InPatient	Outpatient	Total	
100820	GULF PINES HOSPITAL				-												
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	-	-	-												
119750	H.H. RAULERSON		171,451	134,922	306,373					465,278	465,278	771,651	1,075,075	5,116,455		6,191,529	
101842	HALIFAX MEDICAL CENTER	VOLUSIA	286,360	34,227,930	34,514,290	6,644,342		1,650,000			8,294,342	42,808,632	7,628,341	3,852,437		11,480,778	
101354	HEALTH CENTRAL	ORANGE	-	2,938,704	2,938,704	2,590,141					2,590,141	5,528,845	1,601,029	377,818		1,978,847	
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	120,860	55,105	175,965					357,394	357,394	533,359					
102709	HEALTHSOUTH HOSPITAL - MIAMI		-	-	-												
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	-	-	-												
120332	HEALTHSOUTH REHAB HOSPITAL -		-	-	-												
102288	HEART OF FLORIDA REGIONAL MEDICAL	POLK	-	-	-												
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	-	-	-									1,551,164	58,699	1,609,863	
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	163,247	52,412	215,659	83,333				453,612	536,945	752,604					
100412	HIALEAH HOSPITAL	DADE	-	-	-	9,001					9,001	9,001	3,539,363	316,971		3,856,334	
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS	-	-	-												
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	286,360		286,360							286,360	6,541,955	1,785,701		8,327,656	
102261	HOMESTEAD HOSPITAL	DADE	-	-	-						5,640	5,640	4,592,707	158,257		4,750,964	
106219	IMPERIAL POINT HOSPITAL	BROWARD	433,702	8,663,400	9,097,102	2,647,743	277,883				2,925,626	12,022,728	947,021	101,983		1,048,984	
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	-	11,052,512	11,052,512							11,052,512					
101061	JACKSON HOSPITAL	JACKSON	164,490	207,320	371,810	83,333				269,625	352,958	724,768					
100421	JACKSON MEMORIAL HOSPITAL	DADE	4,248,609	358,683,529	362,932,138	62,889,489	2,358,498	17,004,780			82,252,767	445,184,905	113,888,180	12,834,317		126,722,497	
101737	JAY HOSPITAL	SANTA ROSA	153,201	68,617	221,818						226,851	448,669					
101460	JFK MEDICAL CENTER	PALM BEACH	-	3,944,650	3,944,650							3,944,650	2,369,554	51,709		2,421,263	
120294	JUPITER MEDICAL CENTER	PALM BEACH	-	512,646	512,646							512,646					
120138	KENDALL REGIONAL MEDICAL CENTER	DADE	-	-	-									2,346,017	151,854	2,497,871	
108227	LAKE BUTLER HOSPITAL	UNION	515,736	52,419	568,155					1,020,551	1,020,551	1,588,706					
119768	LAKE CITY MEDICAL CENTER	COLUMBIA	-	-	-												
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK	-	-	-												
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	286,360		286,360							286,360	7,003,862	1,117,582		8,121,443	
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE	-	-	-												
119741	LARGO MEDICAL CENTER	PINELLAS	-	-	-												
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	286,360		286,360									132,660	31,434	164,095	
101109	LEE MEMORIAL HOSPITAL	LEE	1,090,168	6,859,296	7,949,464	7,977,533					7,977,533	15,926,997	9,024,937	1,489,191		11,414,128	
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE	-	6,637,147	6,637,147									6,637,147			
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE	-	-	-												
101192	LOWER KEYS HOSPITAL	MONROE	-	-	-									721,423	84,507	805,930	
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	104,252	72,829	177,081					308,627	308,627	485,708					
101168	MANATEE MEMORIAL HOSPITAL	MANATEE	-	5,742,401	5,742,401							5,742,401	2,367,152	102,143		2,469,295	
101214	MARINERS HOSPITAL	MONROE	140,249	76,707	216,956					234,163	234,163	451,119					
101184	MARTIN MEMORIAL HOSPITAL	MARTIN	-	-	-												
120081	MEASE HOSPITAL - COUNTRYSIDE		-	-	-												
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS	-	-	-												
101851	MEDICAL CENTER-PENINSULA	0	-	-	-												
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE	-	-	-									1,204,977	2,939	1,207,916	
101869	MEMORIAL HOSPITAL - ORMOND BEACH		-	-	-												
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	-	23,843,618	23,843,618	2,261,048					2,261,048	26,104,666					
101877	MEMORIAL HOSPITAL - WEST VOLUSIA -	VOLUSIA	-	-	-												
103454	MEMORIAL HOSPITAL MIRAMAR		-	-	-	83,333	47,432				130,765	130,765					
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	433,702	6,414,913	6,848,615	83,333	94,865				178,198	7,026,813	1,491,718	401,785		1,893,503	
102521	MEMORIAL HOSPITAL WEST	BROWARD	-	16,037,283	16,037,283	3,135,967	218,707				3,354,674	19,391,957					
101931	MEMORIAL MEDICAL CENTER -	DUVAL	-	-	-												
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	1,952,556	65,842,384	67,794,940	17,514,584	1,476,349				18,990,933	86,785,873	19,344,838	9,072,020		28,416,858	
100439	MERCY HOSPITAL	DADE	-	-	-												
100706	METHODIST HOSPITAL, INC.		-	-	-												
100609	MIAMI CHILDRENS HOSPITAL	DADE	4,640,789		4,640,789	23,486			400,000		423,486	5,064,275	20,996,870	4,775,393		25,772,262	
100447	MIAMI HEART INSTITUTE		-	-	-												
101583	MORTON F. PLANT HOSPITAL	PINELLAS	-	6,585,164	6,585,164			1,650,000			1,650,000	8,235,164	2,089,573	420,804		2,510,377	
100463	MT. SINAI MEDICAL CENTER	DADE	6,194,062		6,194,062				4801810		4,801,810	10,995,872	4,332,721	420,629		4,753,349	
101176	MUNROE REGIONAL MEDICAL CENTER	MARION	-	2,460,916	2,460,916	2,536,334					2,536,334	4,997,250					
260029	N.E. FLORIDA STATE HOSPITAL		-	-	-	892,618					892,618						
100315	NAPLES COMMUNITY HOSPITAL	COLLIER	170,690		170,690									3,209,628	77,041	3,286,669	
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	154,698	40,689	195,387					256,528	256,528	451,915					
101508	NORTH BAY MEDICAL CENTER	PASCO	-	-	-												
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	286,360	22,357,162	22,643,522	9,818,418	235,941				10,054,359	32,697,881	2,286,956	705,338		2,992,294	
140442	NORTH DADE HEALTH CENTER (JMH)		-	-	-												
108626	NORTH FLORIDA REGIONAL MEDICAL	ALACHUA	-	-	-												
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	-	-	-												
100498	NORTH SHORE MEDICAL CENTER	DADE	-	-	-	11,619											
102571	NORTHSHORE MEDICAL CENTER		-	-	-												
115193	NORTHSIDE MEDICAL CENTER	PINELLAS	-	-	-									1,024,273	1,617	1,025,890	
101907	NORTHWEST FLORIDA COMMUNITY	WASHINGTON	195,817	78,662	274,479	83,333				425,367	508,700	783,179					

**Table 3 - Model 14D**  
**SFY 2011-12 Appropriated LIP, DSH & Exemptions**  
**Effect of recommended payments for LIP, DSH, RFAP and Exemptions**

Medicaid Number	Provider Name	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	Anticipated DSH 2011-12					PROJECTED Rural / RFAP	Total DSH / RFAP	LIP and DSH / RFAP by Provider	Provider Exemption Costs		
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens				January 2011 rates		
														InPatient	Outpatient	Total
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD	-	-	-	-	-	-	-	-	-	-	-	-	-	-
120073	OAK HILL HOSPITAL		-	-	-	-	-	-	-	-	-	-	-	-	-	-
109886	OCALA REGIONAL MEDICAL CENTER	MARION	-	1,886,986	1,886,986	-	-	-	-	-	-	1,886,986	-	-	-	-
111741	ORANGE PARK MEDICAL CENTER	CLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	4,318,645	5,292,308	9,610,953	-	-	-	5,215,470	-	5,215,470	14,826,423	34,816,382	1,147,427	-	35,963,808
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	-	-	-	-	-	-	-	-	-	1,704,435	137,221	-	-	1,841,656
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH	-	424,085	424,085	-	-	-	-	-	-	424,085	-	-	-	-
102245	PALM BEACH REGIONAL HOSPITAL		-	-	-	-	-	-	-	-	-	-	-	-	-	-
100536	PALM SPRINGS GENERAL HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
104604	PALMETTO GENERAL HOSPITAL	DADE	-	-	-	12,040	-	-	-	-	-	1,662,040	1,662,040	3,775,088	-	3,775,088
120111	PALMS OF PASADENA HOSPITAL	PINELLAS	-	-	-	-	1,650,000	-	-	-	-	-	-	-	-	-
120260	PALMS WEST HOSPITAL	PALM BEACH	-	711,968	711,968	-	-	-	-	-	-	-	711,968	2,238,160	442,595	2,680,755
100544	PAN AMERICAN HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
111414	PARK MEDICAL CENTER		-	-	-	-	-	-	-	-	-	-	-	-	-	-
102385	PARKWAY REGIONAL (merged JMH)	DADE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
100102	PARRISH MEDICAL CENTER	BREVARD	-	1,309,067	1,309,067	1,127,918	-	-	-	-	-	1,127,918	2,436,985	-	-	-
103144	PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER	-	3,188,580	3,188,580	-	-	-	-	-	-	-	3,188,580	-	-	-
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH	-	-	-	-	-	-	-	-	-	-	-	-	-	-
120006	PLANTATION GENERAL HOSPITAL	BROWARD	-	-	-	11,255	-	-	-	-	-	11,255	11,255	3,144,946	24,931	3,169,877
101681	POLK GENERAL HOSPITAL		-	-	-	-	-	-	-	-	-	-	-	-	-	-
102237	POMPANO BEACH MEDICAL CENTER		-	-	-	-	-	-	-	-	-	-	-	-	-	-
101311	PRINCETON HOSPITAL	ORANGE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	-	-	-	-	-	-	-	-	-	-	-	-	-	-
119881	REGIONAL MEDICAL CENTER AT BAYONET		-	-	-	-	-	-	-	-	-	-	-	-	-	-
100765	SACRED HEART HOSPITAL	ESCAMBIA	743,549	1,143,217	1,886,766	17,989	-	-	-	-	-	17,989	1,904,755	10,037,035	1,383,500	11,420,535
103233	SACRED HEART OF THE EMERALD COAST	WALTON	-	-	-	-	-	-	-	-	-	-	-	-	-	-
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	-	6,585,164	6,585,164	-	-	-	-	-	-	-	6,585,164	664,352	172,435	836,786
100285	SAINT JOSEPH HOSPITAL OF PORT	CHARLOTTE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
100722	SAINT LUKE'S HOSPITAL	DUVAL	-	-	-	-	-	-	-	-	-	-	-	374,223	77,380	451,603
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS	-	-	-	-	-	-	-	-	-	-	-	861,121	67,856	928,977
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	-	-	-	-	1,650,000	-	-	-	-	1,650,000	1,650,000	1,232,099	194,456	1,426,555
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA	-	-	-	-	-	-	-	-	-	-	-	-	-	-
120014	SEBASTIAN HOSPITAL	INDIAN RIVER	-	-	-	-	-	-	-	-	-	-	-	-	-	-
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
100676	SHANDS AT JACKSONVILLE	DUVAL	34,058,525	20,948,840	55,007,365	21,810	2,017,321	-	-	-	-	15,351,741	70,359,106	11,710,423	9,646,511	21,356,934
100331	SHANDS AT LAKE SHORE	COLUMBIA	258,260	3,533,076	3,791,336	3,074	-	-	-	-	427,176	430,250	4,221,586	-	-	-
101796	SHANDS AT LIVE OAK	SUWANNEE	316,667	91,765	408,432	-	-	-	-	-	595,435	595,435	1,003,867	-	-	-
100072	SHANDS AT STARKE	BRADFORD	222,712	105,479	328,191	-	-	-	-	-	338,239	338,239	666,430	-	-	-
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	5,544,391	4,240,944	9,785,335	38,172	241,127	-	15,248,572	-	-	15,527,871	25,313,206	28,520,570	7,798,341	36,318,911
103284	SISTER EMMAUEL HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
119946	South Bay Hospital	HILLSBOROUGH	-	-	-	-	-	-	-	-	-	-	-	-	-	-
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	-	1,928,383	1,928,383	-	-	-	-	-	-	-	1,928,383	813,594	84,386	897,980
260045	SOUTH FLORIDA STATE HOSPITAL		-	-	-	-	-	-	-	-	-	-	-	-	-	-
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE	-	4,793,173	4,793,173	-	-	-	-	-	-	-	4,793,173	-	-	-
100587	SOUTH MIAMI HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL		-	-	-	-	-	-	-	-	-	-	-	-	-	-
100595	SOUTH SHORE HOSPITAL		-	-	-	-	-	-	-	-	-	-	-	-	-	-
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL	LEE	-	-	-	1,043,222	-	-	-	-	-	1,043,222	1,043,222	-	-	-
106470	SPECIALTY HOSPITAL OF JACKSONVILLE		-	-	-	-	-	-	-	-	-	-	-	-	-	-
102466	SPRING HILL REGIONAL HOSPITAL		-	-	-	-	-	-	-	-	-	-	-	-	-	-
103462	ST CLOUD REGIONAL MEDICAL CENTER		-	-	-	-	-	-	-	-	-	-	-	-	-	-
120022	ST. CATHERINE'S REHABILITATION HOSPITAL		-	-	-	-	-	-	-	-	-	-	-	-	-	-
102407	ST. JOHN'S REHABILITATION HOSPITAL		-	-	-	-	-	-	-	-	-	-	-	-	-	-
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	460,789	13,319,005	13,779,794	28,978	-	-	-	-	-	28,978	13,808,772	12,577,985	196,064	12,774,049
101486	ST. MARY'S HOSPITAL	PALM BEACH	623,880	6,995,905	7,619,785	20,836	-	-	-	-	-	20,836	7,640,621	6,788,492	895,167	7,683,659
101591	SUN COAST HOSPITAL	PINELLAS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
119962	SUNLAND - MARIANNA		-	-	-	-	-	-	-	-	-	-	-	-	-	-
119920	TACACHALE DAHLIA HOSPITAL		-	-	-	-	-	-	-	-	-	-	-	-	-	-
119806	TALLAHASSEE COMMUNITY HOSPITAL -	LEON	-	-	-	-	-	-	-	-	-	-	-	-	-	-
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	323,503	-	323,503	-	1,650,000	-	-	-	-	1,650,000	1,973,503	9,170,626	395,512	9,566,138
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	14,362,073	19,361,764	33,723,837	-	-	-	10,547,930	-	-	10,547,930	44,271,767	30,912,240	2,361,885	33,274,125
103179	THE VILLAGES REGIONAL HOSPITAL		-	-	-	-	-	-	-	-	-	-	-	-	-	-
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH	-	-	-	-	-	-	-	-	-	-	-	-	-	-
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	-	-	-	-	-	-	-	-	-	-	-	-	-	-
101257	TWIN CITIES HOSPITAL	OKALOOSA	-	-	-	-	-	-	-	-	-	-	-	-	-	-
100943	UNIVERSITY COMMUNITY HOSP -	HILLSBOROUGH	-	-	-	-	-	-	-	-	-	-	-	-	-	-
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH	-	-	-	-	-	-	-	-	-	-	-	-	-	-
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD	-	-	-	-	-	-	-	-	-	-	-	-	-	-
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE	-	-	-	-	-	-	-	-	-	-	-	237,342	2,940,423	3,177,765
102679	VENCOR HOSPITAL - NORTH FLORIDA		-	-	-	-	-	-	-	-	-	-	-	-	-	-
102768	VENCOR HOSPITAL-ST. PETERSBURG		-	-	-	-	-	-	-	-	-	-	-	-	-	-
119733	VENICE HOSPITAL		-	-	-	-	-	-	-	-	-	-	-	-	-	-
101826	VOLUSIA MEDICAL CENTER - Florida Hospital	VOLUSIA	-	-	-	-	-	-	-	-	-	-	-	-	-	-
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	-	1,048,518	1,048,518	-	-	-	-	-	-	-	1,048,518	485,534	91,241	576,774
120243	WEST BOCA MEDICAL CENTER	PALM BEACH	-	203,692	203,692	-	-	-	-	-	-	-	203,692	-	-	-
260053	WEST FLORIDA COMMUNITY CARE CENTER		-	-	-	-	-	-	-	-	-	-	-	-	-	-

**Table 3 - Model 14D**  
**SFY 2011-12 Appropriated LIP, DSH & Exemptions**  
**Effect of recommended payments for LIP, DSH, RFAP and Exemptions**

Medicaid Number	Provider Name	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	Anticipated DSH 2011-12						Total LIP and DSH / RFAP by Provider	Provider Exemption Costs				
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	PROJECTED Rural / RFAP		Total DSH / RFAP	January 2011 rates			
														InPatient	Outpatient	Total	
113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA			-												
101702	WEST GABLES REHABILITATION HOSPITAL				-												
100625	WESTCHESTER GENERAL HOSPITAL	DADE			-	7,893					7,893	7,893	845,932	838		846,770	
112305	WESTSIDE REGIONAL MEDICAL CENTE				-												
101699	WINTER HAVEN HOSPITAL	POLK			-								4,956,893	786,643		5,743,536	
101362	WINTER PARK MEMORIAL HOSPITAL				-												
100111	WUESTHOFF HOSPITAL	BREVARD			-												
103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD			-												
	undetermined							2,000,000				2,000,000	2,000,000				
<b>Total Hospital Provider Access Systems</b>			<b>96,000,000</b>	<b>847,994,191</b>	<b>943,994,191</b>	<b>155,223,205</b>	<b>9,216,200</b>	<b>15,200,000</b>	<b>66,131,172</b>	<b>800,000</b>	<b>13,392,306</b>	<b>259,962,883</b>	<b>1,203,957,074</b>	<b>507,584,502</b>	<b>92,989,958</b>	<b>600,574,460</b>	
<b>Other Provider Access Systems</b>																	
	Poison Control (GR)				3,172,805												
	FOHC-DOH Match (GR)				4,216,300												
	FOHC-DOH Match (Local Governments)				4,216,300												
	FOHC - 11M				12,748,123												
	County Initiatives - DOH				11,068,777												
	Hospital Based Primary Care Initiatives				3,476,761												
	HCDPBC - Premium Assistance Programs				15,867,014												
	Miami Dade - Premium Assistance Programs				289,730												
	Manatee ER Diversion -GR				1,200,000												
<b>Total LIP - Other Provider Access Systems</b>			<b>0</b>	<b>0</b>	<b>56,255,809.28</b>	<b>0</b>	<b>-</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total All Provider Access Systems</b>			<b>96,000,000</b>	<b>847,994,191</b>	<b>1,000,250,000</b>	<b>155,223,205</b>	<b>9,216,200</b>	<b>15,200,000</b>	<b>66,131,172</b>	<b>800,000</b>	<b>13,392,306</b>	<b>259,962,883</b>	<b>1,203,957,074</b>	<b>507,584,502</b>	<b>92,989,958</b>	<b>600,574,460</b>	

**Table 4 - Model 14D**

	<b>Medicaid Number</b>	<b>Provider</b>	<b>Full PSN</b>	<b>Full Children's</b>	<b>Rurals</b>	<b>Trauma and Teaching</b>	<b>TOTAL</b>
1	4170	Kindred Hospital - Palm Beaches					
2	9496	UCHLTACH at Connerton					
3	100030	Shands Teaching Hospital	9,410,512			3,534,098	12,944,611
4	100048	Ed Fraser Memorial Hospital	-		147,556	-	147,556
5	100064	Bay Medical Center	-			-	-
6	100072	Shands at Starke	-		292,252	-	292,252
7	100081	Holmes Regional Medical Center	-			1,247,040	1,247,040
8	100099	Cape Canaveral Hospital	-			-	-
9	100102	Parrish Medical Center	-			-	-
10	100111	Wuesthoff Memorial Hospital	-			-	-
11	100129	Broward General Hospital	4,921,645			1,845,434	6,767,079
12	100188	Holy Cross Hospital, Inc.	-			-	-
13	100196	Kindred Hospital - Ft.Lauderdale	-			-	-
14	100200	Memorial Hospital	10,077,966			2,087,744	12,165,710
15	100218	North Broward Medical Center	681,065			258,492	939,557
16	100269	Calhoun Liberty Hospital	-		71,815	-	71,815
17	100277	Charlotte Regional Medical Center	-			-	-
18	100285	Peace River Regional Medical Center	-			-	-
19	100315	Naples Community Hospital	-			-	-
20	100331	Shands At Lake Shore	-		988,890	-	988,890
21	100358	Baptist Of Miami	-			-	-
22	100366	Cedars Medical Center, Inc.	-			-	-
23	100412	Hialeah Hospital	-			-	-
24	100421	Jackson Memorial Hospital	27,077,003			10,088,680	37,165,683
25	100439	Mercy Hospital, Inc.	-			-	-
26	100463	Mt. Sinai Medical Center	-			841,856	841,856
27	100471	University Of Miami Hospital	-			-	-
28	100498	Northshore Medical Center	-			-	-

**Table 4 - Model 14D**

	<b>Medicaid Number</b>	<b>Provider</b>	<b>Full PSN</b>	<b>Full Children's</b>	<b>Rurals</b>	<b>Trauma and Teaching</b>	<b>TOTAL</b>
29	100536	Palm Springs General Hospital	-			-	-
30	100544	Metropolitan Hospital Miami	-			-	-
31	100587	South Miami Hospital	-			-	-
32	100609	Miami Children's Hospital	-	11,870,768		-	11,870,768
33	100625	Westchester General Hospital	-			-	-
34	100641	Baptist Medical Center	-			-	-
35	100676	Shands Jacksonville Medical Center	5,569,351			2,118,356	7,687,706
36	100722	Mayo Clinic Florida	-			55,514	55,514
37	100731	St. Vincent's Hospital	-			-	-
38	100749	Baptist Hospital (Pensacola)	-			925,851	925,851
39	100765	Sacred Heart Hospital	-			2,157,643	2,157,643
40	100803	George E. Weems Memorial Hospital	-		76,108	-	76,108
41	100862	Hendry Regional Medical Center	-		171,706	-	171,706
42	100871	Brooksville Regional Hospital	-			-	-
43	100897	Highlands Regional Medical Center	-			-	-
44	100901	Florida Hospital Heartland Medical Center	-			-	-
45	100943	University Community Hospital Carrollwood	-			-	-
46	100978	St. Joseph's Hospital	-			2,713,347	2,713,347
47	100986	South Florida Baptist	-			-	-
48	100994	Tampa General Hospital	-			4,812,969	4,812,969
49	101028	University Community Hospital-Tampa	-			-	-
50	101036	Doctors Memorial Hospital	-		438,152	-	438,152
51	101044	Indian River Memorial Hospital	-			-	-
52	101061	Jackson Hospital	-		1,133,703	-	1,133,703
53	101079	Leesburg Regional Medical Center	-			-	-
54	101087	South Lake Memorial Hospital	-			-	-
55	101095	Florida Hospital Waterman	-			-	-
56	101109	Lee Memorial Hospital	-			2,290,340	2,290,340

**Table 4 - Model 14D**

	<b>Medicaid Number</b>	<b>Provider</b>	<b>Full PSN</b>	<b>Full Children's</b>	<b>Rurals</b>	<b>Trauma and Teaching</b>	<b>TOTAL</b>
57	101117	Lehigh Regional Medical Center	-			-	-
58	101133	Tallahassee Memorial Regional Medical Center	-			1,541,508	1,541,508
59	101141	Tri-County Hospital Williston	-		86,858	-	86,858
60	101150	Madison County Memorial Hospital	-		35,731	-	35,731
61	101168	Manatee Memorial Hospital	-			-	-
62	101176	Munroe Regional Medical Center	-			-	-
63	101184	Martin Memorial Hospital	-			-	-
64	101192	Lower Florida Keys Hospital	-			-	-
65	101206	Fishermen's Hospital	-		48,683	-	48,683
66	101214	Mariners Hospital	-		221,675	-	221,675
67	101231	Baptist Medical Center - Nassau	-		470,621	-	470,621
68	101257	Columbia Twin Cities Hospital	-			-	-
69	101265	North Okaloosa Medical Center	-			-	-
70	101290	Florida Hospital	-			5,874,110	5,874,110
71	101338	Orlando Regional Medical Center	-			6,398,069	6,398,069
72	101354	Health Central	-			-	-
73	101389	Columbia Medical Center-Osceola	-			-	-
74	101401	Bethesda Mem. Hosp.	-			-	-
75	101419	Boca Raton Community Hospital	-			-	-
76	101443	Glades General Hospital	-		955,768	-	955,768
77	101460	Columbia JFK Medical Center	-			-	-
78	101486	St. Mary's Hospital	-			1,574,317	1,574,317
79	101494	Florida Hospital Zephyrhills	-			-	-
80	101508	North Bay Medical Center	-			-	-
81	101516	All Children's Hospital	-	11,557,432		-	11,557,432
82	101524	Good Samaritan Hospital	-			-	-
83	101541	Mease Hospital Clinic	-			-	-
84	101567	Bayfront Medical Center	-			1,267,670	1,267,670

**Table 4 - Model 14D**

	<b>Medicaid Number</b>	<b>Provider</b>	<b>Full PSN</b>	<b>Full Children's</b>	<b>Rurals</b>	<b>Trauma and Teaching</b>	<b>TOTAL</b>
85	101583	Morton F. Plant Hospital	-			-	-
86	101613	Helen Ellis Memorial Hospital	-			-	-
87	101648	Lakeland Regional Medical Center	-			1,481,343	1,481,343
88	101664	Lake Wales Hospital Association	-			-	-
89	101699	Winter Haven Hospital	-			-	-
90	101702	West Gables Rehabilitation	-			-	-
91	101711	Flagler Hospital	-			-	-
92	101737	Jay Hospital	-		119,558	-	119,558
93	101745	Santa Rosa Hospital	-			-	-
94	101753	HealthSouth Rehabilitation Hospital-Largo	-			-	-
95	101761	Memorial Hospital	-			-	-
96	101788	Central Florida Regional Hospital	-			-	-
97	101796	Shands at Live Oak	-		222,124	-	222,124
98	101800	Doctor's Memorial Hospital	-		378,796	-	378,796
99	101826	Volusia Medical Center	-			-	-
100	101834	Bert Fish Memorial Hospital	-			-	-
101	101842	Halifax Medical Center	-			1,534,780	1,534,780
102	101869	Ormond Beach Memorial Hospital	-			-	-
103	101877	Memorial Hospital - West Volusia	-			-	-
104	101885	Healthmark Regional Medical Center	-		173,244	-	173,244
105	101893	Florida Hospital - Flagler	-		689,528	-	689,528
106	101907	Northwest Community Hospital	-		260,632	-	260,632
107	101915	Kindred Hospital-Hollywood	-			-	-
108	101923	Desoto Memorial Hospital	-		845,023	-	845,023
109	101931	Memorial Medical Center	-			-	-
110	101940	Campbellton-Graceville Hospital	-		40,708	-	40,708
111	101991	Wiregrass Hospital	-			-	-
112	102016	Floral Memorial Hospital	-			-	-

**Table 4 - Model 14D**

	<b>Medicaid Number</b>	<b>Provider</b>	<b>Full PSN</b>	<b>Full Children's</b>	<b>Rurals</b>	<b>Trauma and Teaching</b>	<b>TOTAL</b>
113	102024	D.W.Mcmillan Memorial	-			-	-
114	102041	Archbold Memorial Hospital	-			-	-
115	102067	Southeast Alabama General	-			-	-
116	102075	South Georgia Medical Center	-			-	-
117	102091	Flowers Hospital	-			-	-
118	102105	Palm Beach Gardens Medical Center	-			-	-
119	102121	Grady General Hospital	-			-	-
120	102130	Wellington Regional Medical Center	-			-	-
121	102164	Mizell Memorial Hospital	-			-	-
122	102199	Citrus Memorial Hospital	-			-	-
123	102202	Cleveland Clinic Hospital	-			-	-
124	102229	Pembroke Pines Hospital	428,381			-	428,381
125	102261	Homestead Hospital	-			-	-
126	102288	Heart of Florida Hospital	-			-	-
127	102300	Kindred Hospital Central Tampa	-			-	-
128	102326	Baptist Hospital of Beaches	-			-	-
129	102334	Atmore Community Hospital	-			-	-
130	102342	Kindred Hospital (Tampa)	-			-	-
131	102369	Smith Hospital	-			-	-
132	102407	St. John's Rehabilitation Hospital	-			-	-
133	102474	South Baldwin Hospital	-			-	-
134	102521	Memorial Hospital - West	1,521,995			-	1,521,995
135	102539	Columbia Englewood Community Hospital	-			-	-
136	102555	Southeast Georgia Medical Center	-			-	-
137	102598	Edward White Hospital	-			-	-
138	102601	Florida Hospital Wauchula	-		221,983	-	221,983
139	102610	A.G. Holley State Hospital	-			-	-
140	102679	Kindred Hospital - North Florida	-			-	-

**Table 4 - Model 14D**

	<b>Medicaid Number</b>	<b>Provider</b>	<b>Full PSN</b>	<b>Full Children's</b>	<b>Rurals</b>	<b>Trauma and Teaching</b>	<b>TOTAL</b>
141	102687	HealthSouth Rehab - Dothan	-			-	-
142	102709	HealthSouth Rehabilitation Hospital - Miami	-			-	-
143	102717	Genesis Rehabilitation Hospital	-			-	-
144	102750	Healthsouth Emerald Coast Hospital	-			-	-
145	102768	Kindred Hospital-St. Petersburg	-			-	-
146	102776	Douglas Gardens Hospital	-			-	-
147	103144	Cleveland Clinic FL Hospital - Naples	-			-	-
148	103179	The Villages Regional Hospital	-			-	-
149	103209	Wuesthoff Medical Center Melbourne	-			-	-
150	103233	Sacred Heart Hospital on the Emerald Coast	-		885,156	-	885,156
151	103284	Sister Emmanuel Hospital	-			-	-
152	103373	Select Specialty Hospital Miami	-			-	-
153	103390	Select Specialty Hospital - Orlando	-			-	-
154	103411	Charlton Memorial Hospital	-			-	-
155	103420	Lakewood Ranch Medical Center	-			-	-
156	103438	Select Specialty Hospital Panama City	-			-	-
157	103454	Memorial Hospital Miramar	847,706			-	847,706
158	103462	St. Cloud Regional Center	-			-	-
159	103535	Kindred Hospital Ocala	-			-	-
160	103543	Doctors Hospital	-			-	-
161	103551	Healthsouth Hospital of Spring Hill	-			-	-
162	103560	HealthSouth Ridgelake Hospital	-			-	-
163	103683	Specialty Hospital - Pensacola	-			-	-
164	103721	BayCare Alliant Hospital	-			-	-
165	103730	St. Lukes- St. Vincent's Healthcare	-			-	-
166	103748	Specialty Hospital - Tallahassee	-			-	-
167	103764	Specialty Hospital - Palm Beach	-			-	-
168	103772	Specialty Hospital - Gainesville	-			-	-

**Table 4 - Model 14D**

	<b>Medicaid Number</b>	<b>Provider</b>	<b>Full PSN</b>	<b>Full Children's</b>	<b>Rurals</b>	<b>Trauma and Teaching</b>	<b>TOTAL</b>
169	104591	Northwest Regional Hospital	-			-	-
170	104604	Palmetto General Hospital	-			-	-
171	105520	Columbia New Port Richey Hospital	-			-	-
172	106470	Specialty Hospital - Jacksonville	-			-	-
173	108219	Imperial Point Hospital	299,529			-	299,529
174	108227	Lake Butler Hospital	-		103,206	-	103,206
175	108626	North Florida Regional Hospital	-			-	-
176	109592	Pasco Community Hospital	-			-	-
177	109606	Coral Gables Hospital	-			-	-
178	109886	Ocala Regional Medical Center	-			-	-
179	110213	L.W. Blake Memorial Hospital	-			-	-
180	111325	Ft. Walton Beach Medical Center	-			-	-
181	111341	Southwest Florida Regional Medical	-			-	-
182	111741	Orange Park Medical Center	-			-	-
183	112305	Westside Regional Medical Center.	-			-	-
184	112798	Memorial Hospital of Tampa	-			-	-
185	112801	University Hospital & Medical Center	-			-	-
186	113212	West Florida Regional Medical Center	-			-	-
187	113514	Putnam Community Hospital	-			-	-
188	115193	Northside Hospital	-			-	-
189	116483	Anne Bates Leach Eye Hospital	-			-	-
190	117463	Fawcett Memorial Hospital	-			-	-
191	117617	Gulf Coast Community Hospital	-			-	-
192	118079	Brandon Regional Medical Center	-			-	-
193	119695	Lawnwood Regional Medical Center	-			-	-
194	119717	Cape Coral Hospital	-			-	-
195	119733	Venice Hospital	-			-	-
196	119741	Largo Medical Center	-			-	-

**Table 4 - Model 14D**

	<b>Medicaid Number</b>	<b>Provider</b>	<b>Full PSN</b>	<b>Full Children's</b>	<b>Rurals</b>	<b>Trauma and Teaching</b>	<b>TOTAL</b>
197	119750	H.H. Raulerson	-		822,744	-	822,744
198	119768	Lake City Medical Center	-			-	-
199	119784	Florida State Hospital-Med	-			-	-
200	119806	Capital Regional Medical Center	-			-	-
201	119849	Town and Country Hospital	-			-	-
202	119881	Bayonet Point/Hudson	-			-	-
203	119938	Kindred Hospital - Coral Gables	-			-	-
204	119946	South Bay Hospital	-			-	-
205	119954	Doctors Hospital of Sarasota	-			-	-
206	119971	St.Lucie Medical Center	-			-	-
207	119989	Seven Rivers Community Hospital	-			-	-
208	120006	Columbia Plantation General Hospital	-			-	-
209	120014	Sebastian Hospital	-			-	-
210	120022	St.Catherine's Rehabilitation Hospital	-			-	-
211	120057	HealthSouth Larkin Hospital-Miami	-			-	-
212	120073	Oak Hill Community Hospital	-			-	-
213	120081	Mease Hospital Countryside	-			-	-
214	120090	Delray Comm. Hospital	-			193,712	193,712
215	120103	St. Petersburg General Hospital	-			-	-
216	120111	Palms Of Pasadena Hospital	-			-	-
217	120138	Columbia Kendall Medical Center	-			-	-
218	120227	St Anthonys Hospital	-			-	-
219	120243	West Boca Medical Center.	-			-	-
220	120260	Columbia Palms West Hospital	-			-	-
221	120278	HealthSouth Rehabilitation Hospital-Sunrise	-			-	-
222	120294	Jupiter Hospital	-			-	-
223	120308	Columbia Hospital	-			-	-
224	120324	H L Moffitt Cancer Center	-			-	-

**Table 4 - Model 14D**

	<b>Medicaid Number</b>	<b>Provider</b>	<b>Full PSN</b>	<b>Full Children's</b>	<b>Rurals</b>	<b>Trauma and Teaching</b>	<b>TOTAL</b>
225	120332	HealthSouth Rehabilitation Hospital-Tallahassee	-			-	-
226	120341	HealthSouth Rehabilitation Hospital-Treasure Coast	-			-	-
227	120375	Aventura Hospital & Medical Center	-			-	-
228	120383	HealthSouth Rehabilitation Hospital Sarasota	-			-	-
229	120405	Coral Springs Medical Center	866,330			-	866,330
230	120413	Bartow Memorial Hospital	-			-	-
231	120421	HealthSouth Rehabilitation Hospital-Sea Pines	-			-	-
232	260011	Florida State Hospital	-			-	-
233	260029	Northeast Florida State Hospital	-			-	-
234	260045	South Florida State Hospital	-			-	-
235	260053	W. Fla Comm Care	-			-	-
236	102814	University of South Alabama Medical Center	-			-	-
237	10281401	U.S.A Children's & Women's Hospital	-			-	-
238	10281402	Infirmiry West	-				
			<b>61,701,484</b>	<b>23,428,200</b>	<b>9,902,219</b>	<b>54,842,873</b>	<b>149,874,776</b>

**Table 5 - Model 14D**  
**Appropriated Net Payments for LIP, DSH, and Exemption IGTs**  
**for SFY 2011-2012**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 1112
102610	AG Holley	Palm Beach			-			159,643		159,643	159,643
101516	ALL CHILDREN'S HOSPITAL	PINELLAS			-	5,485,490	420,395	21,652,410	11,567,432	39,115,727	39,115,727
116483	ANN BATES LEACH EYE HOSPITAL	DADE			-	-	-	2,533,615	-	2,533,615	2,533,615
120375	AVENTURA HOSPITAL & MEDICAL GEN	DADE			-	-	-	-	-	-	-
102326	BAPTIST HOSPITAL - BEACHES	DUVAL			-	-	-	-	-	-	-
100358	BAPTIST HOSPITAL - MIAMI	DADE			-	-	-	8,127,335	-	8,127,335	8,127,335
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA			-	578,098	-	5,435,632	925,851	6,939,580	6,939,580
100641	BAPTIST MEDICAL CENTER	DUVAL			-	250,000	-	11,073,524	-	11,323,524	11,323,524
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU			-	234,540	244,556	-	470,621	949,717	949,717
120413	BARTOW MEMORIAL HOSPITAL	POLK			-	-	-	-	-	-	-
100064	BAY MEDICAL CENTER	BAY	562,377	5,973,562	6,535,939	6,630,654	4,091,985	4,302,372	-	15,025,011	8,489,072
101567	BAYFRONT MEDICAL CENTER	PINELLAS		11,865,165	11,865,165	13,588,647	1,650,000	6,573,405	1,267,670	23,079,722	11,214,557
101834	BERT FISH MEDICAL CENTER	VOLUSIA		-	-	-	-	-	-	-	-
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH		1,167,445	1,167,445	1,295,864	-	1,926,837	-	3,222,701	2,055,256
110213	BLAKE MEDICAL CENTER			-	-	-	-	-	-	-	-
101419	BOCA RATON COMMUNITY HOSPITAL			-	-	-	-	-	-	-	-
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH		-	-	-	-	2,136,634	-	2,136,634	2,136,634
102652	BROOKS REHABILITATION HOSPITAL			-	-	-	-	-	-	-	-
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO		-	-	-	-	895,640	-	895,640	895,640
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	16,832,993	92,361,685	109,194,678	104,550,169	26,168,701	19,635,124	6,767,079	157,121,073	47,926,395
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN		-	-	178,358	439,125	-	71,815	689,298	689,298
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON		-	-	165,824	508,962	-	40,708	715,494	715,494
100099	CAPE CANAVERAL HOSPITAL	BREVARD		-	-	-	-	-	-	-	-
119717	CAPE CORAL HOSPITAL	LEE		-	-	-	1,678,139	-	-	1,678,139	1,678,139
100366	CEDARS MEDICAL CENTER	DADE		-	-	-	16,320	3,229,338	-	3,245,658	3,245,658
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE		-	-	-	-	-	-	-	-
100277	CHARLOTTE REGIONAL MEDICAL CENTER			-	-	-	-	-	-	-	-
102199	CITRUS MEMORIAL HOSPITAL	CITRUS		8,059,233	8,059,233	8,945,749	707,715	-	-	9,653,464	1,594,231
101966	CLEARWATER COMMUNITY HOSPITAL			-	-	-	-	-	-	-	-
102202	CLEVELAND CLINIC HOSPITAL			-	-	-	-	-	-	-	-
120308	COLUMBIA HOSPITAL	PALM BEACH		584,196	584,196	648,458	-	815,737	-	1,464,195	879,999
105520	COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO		-	-	-	-	-	-	-	-
109606	CORAL GABLES HOSPITAL	DADE		-	-	-	-	491,842	-	491,842	491,842
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	1,062,767	9,819,024	10,881,791	10,899,117	2,297,264	3,414,849	866,330	17,477,559	6,595,768
109592	DADE CITY HOSPITAL	PASCO		-	-	-	-	-	-	-	-
120090	DELRAY MEDICAL CENTER	PALM BEACH		4,635,464	4,635,464	5,591,787	-	-	193,712	5,785,500	1,150,036
101923	DESOTO MEMORIAL HOSPITAL	DESOTO		-	-	386,601	349,913	-	845,023	1,581,537	1,581,537
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES		-	-	250,146	390,381	-	438,152	1,078,680	1,078,680
103543	DOCTORS' HOSPITAL - CORAL GABLES			-	-	-	-	-	-	-	-
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR		-	-	388,256	365,850	-	378,796	1,132,902	1,132,902
100048	ED FRASER MEMORIAL HOSPITAL	BAKER		-	-	1,104,231	3,964,505	-	147,556	5,216,292	5,216,292
102598	EDWARD WHITE HOSPITAL	PINELLAS		-	-	-	-	-	-	-	-
101206	FISHERMEN'S HOSPITAL	MONROE		-	-	174,300	449,100	-	48,683	672,083	672,083
101711	FLAGLER HOSPITAL	ST JOHNS		367,233	367,233	407,629	-	-	-	407,629	40,396
101290	FLORIDA HOSPITAL	ORANGE		4,767,845	4,767,845	5,329,909	1,650,000	36,188,154	5,874,110	49,042,173	44,274,328
100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS		-	-	-	-	-	-	-	-
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS		-	-	212,954	378,012	-	221,983	812,949	812,949
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER		-	-	290,116	393,252	-	689,528	1,372,895	1,372,895
101095	FLORIDA HOSPITAL WATERMAN	LAKE		6,594,152	6,594,152	7,319,509	-	-	-	7,319,509	725,357
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO		-	-	-	-	-	-	-	-

**Table 5 - Model 14D**  
**Appropriated Net Payments for LIP, DSH, and Exemption IGTs**  
**for SFY 2011-2012**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 1112
102148	FLORIDA MEDICAL CENTER	BROWARD			-	-	-	-	-	-	-
102032	FLORIDA MEDICAL CENTER SOUTH				-	-	-	-	-	-	-
260011	FLORIDA STATE HOSPITAL				-	-	1,090,789	-	-	1,090,789	1,090,789
119784	FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN			-	-	3,902	1,392	-	5,294	5,294
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA			-	-	-	-	-	-	-
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN			-	-	-	-	-	-	-
102717	GENESIS REHABILITATION HOSPITAL				-	-	-	-	-	-	-
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN			-	208,735	512,766	-	76,108	797,609	797,609
101443	GLADES GENERAL HOSPITAL	PALM BEACH		2,724,683	2,724,683	3,510,792	907,507	-	955,768	5,374,067	2,649,384
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH		810,748	810,748	899,930	-	-	-	899,930	89,182
117617	GULF COAST HOSPITAL	BAY			-	-	-	4,445,538	-	4,445,538	4,445,538
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	190,908		190,908	-	447,788	-	-	447,788	256,880
100820	GULF PINES HOSPITAL				-	-	-	-	-	-	-
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH			-	-	-	6,191,529	-	6,191,529	6,191,529
119750	H.H. RAULERSON	OKEECHOBEE			-	306,373	465,278	-	822,744	1,594,395	1,594,395
101842	HALIFAX MEDICAL CENTER	VOLUSIA	4,387,288	30,835,973	35,223,261	34,514,290	8,294,342	11,480,778	1,534,780	55,824,190	20,600,929
101354	HEALTH CENTRAL	ORANGE		2,647,481	2,647,481	2,938,704	2,590,141	1,978,847	-	7,507,692	4,860,211
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON			-	175,965	357,394	-	173,244	706,603	706,603
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE			-	-	-	945,798	-	945,798	945,798
120332	HEALTHSOUTH REHAB HOSPITAL TALLAHASSEE	LEON			-	-	-	-	-	-	-
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK			-	-	-	1,609,863	-	1,609,863	1,609,863
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS			-	-	-	-	-	-	-
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY			-	215,659	536,945	-	171,706	924,310	924,310
100412	HIALEAH HOSPITAL	DADE			-	-	9,001	3,856,334	-	3,865,335	3,865,335
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS			-	-	-	-	-	-	-
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD			-	286,360	-	8,327,656	1,247,040	9,861,056	9,861,056
102261	HOMESTEAD HOSPITAL	DADE			-	-	5,640	4,750,964	-	4,756,604	4,756,604
108219	IMPERIAL POINT HOSPITAL	BROWARD	1,216,547	7,804,865	9,021,412	9,097,102	2,925,626	1,048,984	299,529	13,371,240	4,349,828
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER		9,957,218	9,957,218	11,052,512	-	-	-	11,052,512	1,095,294
101061	JACKSON HOSPITAL	JACKSON			-	371,810	352,958	-	1,133,703	1,858,471	1,858,471
100421	JACKSON MEMORIAL HOSPITAL	DADE	44,640,135	323,138,314	367,778,449	362,932,138	82,252,767	126,722,497	37,165,683	609,073,085	241,294,636
101737	JAY HOSPITAL	SANTA ROSA			-	221,818	226,851	-	119,558	568,227	568,227
101460	JFK MEDICAL CENTER	PALM BEACH		3,553,739	3,553,739	3,944,650	-	2,421,263	-	6,365,913	2,812,174
120294	JUPITER MEDICAL CENTER	PALM BEACH		461,843	461,843	512,646	-	-	-	512,646	50,803
120138	KENDALL REGIONAL MEDICAL CENTER	DADE			-	-	-	2,497,871	-	2,497,871	2,497,871
108227	LAKE BUTLER HOSPITAL	UNION			-	568,155	1,020,551	-	103,206	1,691,912	1,691,912
119768	LAKE CITY MEDICAL CENTER	COLUMBIA			-	-	-	-	-	-	-
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK			-	-	-	-	-	-	-
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK			-	286,360	-	8,121,443	1,481,343	9,889,146	9,889,146
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE			-	-	-	-	-	-	-
119741	LARGO MEDICAL CENTER	PINELLAS			-	-	-	164,095	-	164,095	164,095
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE			-	286,360	-	2,119,419	-	2,405,778	2,405,778
101109	LEE MEMORIAL HOSPITAL	LEE	5,385,244	6,179,546	11,564,790	7,949,464	7,977,533	11,414,128	2,290,340	29,631,465	18,066,675
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE		5,979,412	5,979,412	6,637,147	-	-	-	6,637,147	657,735
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE			-	-	-	-	-	-	-
101192	LOWER KEYS HOSPITAL	MONROE			-	-	-	805,930	-	805,930	805,930
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON			-	177,081	308,627	-	35,731	521,439	521,439
101168	MANATEE MEMORIAL HOSPITAL	MANATEE		5,173,334	5,173,334	5,742,401	-	2,469,295	-	8,211,696	3,038,362
101214	MARINERS HOSPITAL	MONROE			-	216,956	234,163	-	221,675	672,793	672,793
101184	MARTIN MEMORIAL HOSPITAL	MARTIN			-	-	-	-	-	-	-
120081	MEASE HOSPITAL - COUNTRYSIDE				-	-	-	-	-	-	-
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS			-	-	-	-	-	-	-

**Table 5 - Model 14D**  
**Appropriated Net Payments for LIP, DSH, and Exemption IGTs**  
**for SFY 2011-2012**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 1112
101851	MEDICAL CENTER-PENINSULA		0		-	-	-	-	-	-	-
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE			-	-	-	1,207,916	-	1,207,916	1,207,916
101869	MEMORIAL HOSPITAL - ORMOND BEACH				-	-	-	-	-	-	-
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA		21,480,737	21,480,737	23,843,618	2,261,048	-	-	26,104,666	4,623,929
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA			-	-	-	-	-	-	-
103454	MEMORIAL HOSPITAL MIRAMAR	BREVARD			-	-	130,765	-	847,706	978,471	978,471
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD		5,779,201	5,779,201	6,848,615	178,198	1,893,503	428,381	9,348,697	3,569,496
102521	MEMORIAL HOSPITAL WEST	BROWARD	1,443,556	14,448,003	15,891,559	16,037,283	3,354,674	-	1,521,995	20,913,952	5,022,393
101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL			-	-	-	-	-	-	-
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	10,851,508	59,317,463	70,168,971	67,794,940	18,990,933	28,416,858	12,165,710	127,368,441	57,199,470
100439	MERCY HOSPITAL	DADE			-	-	-	-	-	-	-
100609	MIAMI CHILDRENS HOSPITAL	DADE			-	4,640,789	423,486	25,772,262	11,870,768	42,707,305	42,707,305
101583	MORTON F. PLANT HOSPITAL	PINELLAS	562,377	5,932,580	6,494,957	6,585,164	1,650,000	2,510,377	-	10,745,541	4,250,584
100463	MT. SINAI MEDICAL CENTER	DADE			-	6,194,062	4,801,810	4,753,349	841,856	16,591,077	16,591,077
101176	MUNROE REGIONAL MEDICAL CENTER	MARION	1,129,937	2,217,041	3,346,978	2,460,916	2,536,334	-	-	4,997,250	1,650,272
260029	N.E. FLORIDA STATE HOSPITAL				-	-	892,618	-	-	892,618	892,618
100315	NAPLES COMMUNITY HOSPITAL	COLLIER			-	170,690	-	3,286,669	-	3,457,359	3,457,359
101141	NATURE COAST REGIONAL HOSPITAL	LEVY			-	195,387	256,528	-	86,858	538,773	538,773
101508	NORTH BAY MEDICAL CENTER	PASCO			-	-	-	-	-	-	-
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	3,266,987	20,141,587	23,408,574	22,643,522	10,054,359	2,992,294	939,557	36,629,731	13,221,157
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA			-	-	-	-	-	-	-
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA			-	-	-	-	-	-	-
100498	NORTH SHORE MEDICAL CENTER	DADE			-	-	11,619	4,037,349	-	4,048,968	4,048,968
102571	NORTHTRIDGE MEDICAL CENTER				-	-	-	-	-	-	-
115193	NORTHSIDE MEDICAL CENTER	PINELLAS			-	-	-	1,025,890	-	1,025,890	1,025,890
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON			-	274,479	508,700	-	260,632	1,043,810	1,043,810
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD			-	-	-	-	-	-	-
120073	OAK HILL HOSPITAL				-	-	-	-	-	-	-
109886	OCALA REGIONAL MEDICAL CENTER	MARION		1,699,987	1,699,987	1,886,986	-	-	-	1,886,986	186,999
111741	ORANGE PARK MEDICAL CENTER	CLAY			-	-	-	-	-	-	-
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	2,759,128	4,767,845	7,526,973	9,610,953	5,215,470	35,963,808	6,398,069	57,188,299	49,661,326
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA			-	-	-	1,841,656	-	1,841,656	1,841,656
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH		382,059	382,059	424,085	-	-	-	424,085	42,026
100536	PALM SPRINGS GENERAL HOSPITAL	DADE			-	-	-	-	-	-	-
104604	PALMETTO GENERAL HOSPITAL	DADE			-	-	1,662,040	3,775,088	-	5,437,128	5,437,128
120111	PALMS OF PASADENA HOSPITAL	PINELLAS			-	-	-	-	-	-	-
120260	PALMS WEST HOSPITAL	PALM BEACH		641,413	641,413	711,968	-	2,680,755	-	3,392,723	2,751,310
100544	PAN AMERICAN HOSPITAL	DADE			-	-	-	-	-	-	-
102385	PARKWAY REGIONAL (merged JMH)	DADE			-	-	-	-	-	-	-
100102	PARRISH MEDICAL CENTER	BREVARD		1,179,340	1,179,340	1,309,067	1,127,918	-	-	2,436,985	1,257,645
103144	PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER		2,872,595	2,872,595	3,188,580	-	-	-	3,188,580	315,985
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH			-	-	-	-	-	-	-
120006	PLANTATION GENERAL HOSPITAL	BROWARD			-	-	11,255	3,169,877	-	3,181,132	3,181,132
101311	PRINCETON HOSPITAL	ORANGE			-	-	-	-	-	-	-
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM			-	-	-	-	-	-	-
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT				-	-	-	-	-	-	-
100765	SACRED HEART HOSPITAL	ESCAMBIA		1,029,925	1,029,925	1,886,766	17,989	11,420,535	2,157,643	15,482,934	14,453,009
103233	SACRED HEART OF THE EMERALD COAST	WALTON			-	-	-	-	885,156	885,156	885,156
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS		5,932,580	5,932,580	6,585,164	-	836,786	-	7,421,950	1,489,370
100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE			-	-	-	-	-	-	-
100722	SAINT LUKE'S HOSPITAL	DUVAL			-	-	-	451,603	55,514	507,117	507,117
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS			-	-	-	928,977	-	928,977	928,977

**Table 5 - Model 14D**  
**Appropriated Net Payments for LIP, DSH, and Exemption IGTs**  
**for SFY 2011-2012**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 1112
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL			-	-	1,650,000	1,426,555	-	3,076,555	3,076,555
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA			-	-	-	-	-	-	-
120014	SEBASTIAN HOSPITAL	INDIAN RIVER			-	-	-	-	-	-	-
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS			-	-	-	-	-	-	-
100676	SHANDS AT JACKSONVILLE	DUVAL	4,711,475	18,872,829	23,584,304	55,007,365	15,351,741	21,356,934	7,687,706	99,403,746	75,819,442
100331	SHANDS AT LAKE SHORE	COLUMBIA		2,872,595	2,872,595	3,791,336	430,250	-	988,890	5,210,475	2,337,880
101796	SHANDS AT LIVE OAK	SUWANNEE			-	408,432	595,435	-	222,124	1,225,991	1,225,991
100072	SHANDS AT STARKE	BRADFORD			-	328,191	338,239	-	292,252	958,681	958,681
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA		3,820,670	3,820,670	9,785,335	15,527,871	36,318,911	12,944,611	74,576,727	70,756,057
103284	SISTER EMMANUEL HOSPITAL	DADE			-	-	-	-	-	-	-
119946	South Bay Hospital	HILLSBOROUGH			-	-	-	-	-	-	-
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH		1,737,282	1,737,282	1,928,383	-	897,980	-	2,826,363	1,089,081
260045	SOUTH FLORIDA STATE HOSPITAL				-	-	-	-	-	-	-
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE		4,318,174	4,318,174	4,793,173	-	-	-	4,793,173	474,999
100587	SOUTH MIAMI HOSPITAL	DADE			-	-	-	-	-	-	-
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL				-	-	-	-	-	-	-
100595	SOUTH SHORE HOSPITAL				-	-	-	-	-	-	-
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE	473,363		473,363	-	1,043,222	-	-	1,043,222	569,859
106470	SPECIALTY HOSPITAL OF JACKSONVILLE				-	-	-	-	-	-	-
102466	SPRING HILL REGIONAL HOSPITAL				-	-	-	-	-	-	-
103462	ST CLOUD REGIONAL MEDICAL CENTER				-	-	-	-	-	-	-
120022	ST. CATHERINE'S REHABILITATION HOSPITAL				-	-	-	-	-	-	-
102407	ST. JOHN'S REHABILITATION HOSPITAL				-	-	-	-	-	-	-
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH		11,999,104	11,999,104	13,779,794	28,978	12,774,049	2,713,347	29,296,168	17,297,064
101486	ST. MARY'S HOSPITAL	PALM BEACH		6,302,617	6,302,617	7,619,785	20,836	7,683,659	1,574,317	16,898,597	10,595,980
101591	SUN COAST HOSPITAL	PINELLAS			-	-	-	-	-	-	-
119806	TALLAHASSEE COMMUNITY HOSPITAL	LEON			-	-	-	-	-	-	-
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON			-	323,503	1,650,000	9,566,138	1,541,508	13,081,149	13,081,149
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	3,322,203	17,443,031	20,765,234	33,723,837	10,547,930	33,274,125	4,812,969	82,358,861	61,593,627
103179	THE VILLAGES REGIONAL HOSPITAL				-	-	-	-	-	-	-
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH			-	-	-	-	-	-	-
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON			-	-	-	-	-	-	-
101257	TWIN CITIES HOSPITAL	OKALOOSA			-	-	-	-	-	-	-
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH			-	-	-	-	-	-	-
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH			-	-	-	-	-	-	-
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD			-	-	-	-	-	-	-
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE			-	-	-	3,177,765	-	3,177,765	3,177,765
119733	VENICE HOSPITAL				-	-	-	-	-	-	-
101826	VOLUSIA MEDICAL CENTER	VOLUSIA			-	-	-	-	-	-	-
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH		944,611	944,611	1,048,518	-	576,774	-	1,625,292	680,681
120243	WEST BOCA MEDICAL CENTER	PALM BEACH		183,506	183,506	203,692	-	-	-	203,692	20,186
260053	WEST FLORIDA COMMUNITY CARE CENTER				-	-	-	-	-	-	-
113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA			-	-	-	-	-	-	-
101702	WEST GABLES REHABILITATION HOSPITAL				-	-	-	-	-	-	-
100625	WESTCHESTER GENERAL HOSPITAL	DADE			-	-	7,893	846,770	-	854,663	854,663
112305	WESTSIDE REGIONAL MEDICAL CENTE				-	-	-	-	-	-	-
101699	WINTER HAVEN HOSPITAL	POLK			-	-	-	5,743,536	-	5,743,536	5,743,536
101362	WINTER PARK MEMORIAL HOSPITAL				-	-	-	-	-	-	-
100111	WUESTHOFF HOSPITAL	BREVARD			-	-	-	-	-	-	-
103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD			-	-	-	-	-	-	-
	General Revenue		6,602,899	5,450,000	12,052,899					-	(12,052,899)

**Table 5 - Model 14D**  
**Appropriated Net Payments for LIP, DSH, and Exemption IGTs**  
**for SFY 2011-2012**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH	LIP, Exemption & SWI IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4)	Total All Payments	Projected Net Payments SFY 1112
	Liver Global Fee (IGTs included above with Exemptions)				-			9,932,000		9,932,000	9,932,000
	GR Only no match			250,000	250,000					-	(250,000)
	GME DSH		870,200		870,200		2,000,000			2,000,000	1,129,800
	<b>Total Hospital Programs</b>		<b>110,271,892</b>	<b>767,478,935</b>	<b>877,750,827</b>	<b>943,994,191</b>	<b>259,962,883</b>	<b>610,506,460</b>	<b>149,874,776</b>	<b>1,964,338,309</b>	<b>1,086,587,482</b>
					0.4406						
	<b>Other Provider Access Systems</b>										
	Poison Control (GR)			1,397,938	1,397,938	3,172,805				3,172,805	1,774,867
	FQHC-DOH Match (GR)			1,857,702	1,857,702	4,216,300				4,216,300	2,358,598
	FQHC-DOH Match (Local Governments)			1,857,702	1,857,702	4,216,300				4,216,300	2,358,598
	FQHC - 11M			5,616,823	5,616,823	12,748,123				12,748,123	7,131,300
	County Initiatives - DOH			4,876,903	4,876,903	11,068,777				11,068,777	6,191,874
	Hospital Based Primary Care Initiatives			1,531,861	1,531,861	3,476,761				3,476,761	1,944,900
	HCDPBC - Premium Assistance Programs			13,367,014	13,367,014	15,867,014				15,867,014	2,500,000
	Miami Dade - Premium Assistance Programs			127,655	127,655	289,730				289,730	162,075
	Manatee ER Diversion -GR			528,720	528,720	1,200,000				1,200,000	671,280
										-	-
										-	-
	<b>Total LIP - Other Provider Access Systems</b>			<b>31,162,317</b>	<b>31,162,317</b>	<b>56,255,809</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>56,255,809</b>	<b>25,093,492</b>
	<b>Grand Total All Provider Access Systems</b>		<b>110,271,892</b>	<b>798,641,252</b>	<b>908,913,144</b>	<b>1,000,250,000</b>	<b>259,962,883</b>	<b>610,506,460</b>	<b>149,874,776</b>	<b>2,020,594,119</b>	<b>1,111,680,974</b>

**TABLE 6 - Model 14D  
Anticipated Funding for  
State Fiscal Year 2011-2012**

<b>State and Local Government</b>	<b>Statewide Issues</b>	<b>DSH</b>	<b>LIP &amp; Program Exemptions</b>	<b>Total</b>
<b>Hospital Issues</b>				
General Revenue		-	250,000	250,000
General Revenue Recurring	-	6,602,899	9,270,670	15,873,569
Citrus County Hospital Board	-	-	8,059,233	8,059,233
Collier County	-	-	2,872,595	2,872,595
Duval County	1,506,817	4,711,475	17,366,012	23,584,304
Halifax Hospital Medical Center Taxing District	-	4,387,288	30,835,973	35,223,261
Health Care District of Palm Beach County	-		22,392,324	22,392,324
Health Central			2,647,481	2,647,481
Hillsborough County	2,188,721	3,322,203	28,990,696	34,501,620
Indian River Taxing District	-	-	9,957,218	9,957,218
Lake Shore Hospital Authority	-	-	2,872,595	2,872,595
Lee Memorial Health System	-	6,049,515	6,179,546	12,229,061
Marion County	-	1,129,937	3,917,028	5,046,965
Miami-Dade County	12,094,236	44,640,135	311,044,078	367,778,449
North Broward Hospital District	4,216,371	22,379,294	125,910,790	152,506,455
North Lake Hospital Taxing District	-	-	12,573,564	12,573,564
Orange County	-	2,759,128	9,535,690	12,294,818
Pinellas County	-	1,124,754	23,730,325	24,855,079
Sarasota County Public Hospital Board	-		21,480,737	21,480,737
South Broward Hospital District	2,761,135	12,295,064	76,783,532	91,839,731
St. Johns County	-	-	367,233	367,233
South Lake Hospital Taxing District			4,318,174	4,318,174
Gulf County	-	-	1,029,925	1,029,925
Bay County	-	-	5,973,562	5,973,562
North Brevard Hospital District	-	-	1,179,340	1,179,340
Manatee County			5,173,334	5,173,334
GME DSH		870,200		870,200
<b>Total Government Transfer (Hospitals)</b>	<b>22,767,280</b>	<b>110,271,892</b>	<b>744,711,656</b>	<b>877,750,828</b>

**TABLE 6 - Model 14D  
Anticipated Funding for  
State Fiscal Year 2011-2012**

<b>State and Local Government</b>	<b>Statewide Issues</b>	<b>DSH</b>	<b>LIP &amp; Program Exemptions</b>	<b>Total</b>
<b>Non-Hospital Issues</b>			<b>LIP</b>	<b>Total</b>
Poison Control (GR)			1,397,938	1,397,938
FQHC-DOH Match (GR)			1,857,702	1,857,702
FQHC-DOH Match (Local Governments)			1,857,702	1,857,702
FQHC - 11M			5,616,823	5,616,823
County Initiatives - DOH			4,876,903	4,876,903
Hospital Based Primary Care Initiatives			1,531,861	1,531,861
HCDPBC - Premium Assistance Programs			13,367,014	13,367,014
Miami Dade - Premium Assistance Programs			127,655	127,655
Manatee ER Diversion -GR			528,720	528,720
				-
				-
<b>Total Government Transfer (Non-Hospitals)</b>			<b>31,162,317</b>	<b>31,162,317</b>
<b>Grand Total Program State Share Funding</b>	<b>22,767,280</b>	<b>110,271,892</b>	<b>775,873,973</b>	<b>908,913,145</b>

**Attachment D**  
**Summary of Models Presented for**  
**Low Income Pool Council Distributions for SFY 2010-11**  
**In Order of Preparation and Presentation**

**October 20, 2010, LIP Council Meeting**

**Model 1 – John Benz**

- LIP Payments
  - Special LIP - Uses balances as approved in the 2010-11 6 mo GAA model - \$101.6M
  - LIP 4 – Return all contributed local funds with a 15% Allocation Factor
  - LIP 5 - \$0
  - Primary Care / Non – Hospital LIP - \$52,317,014
- Buy Backs
  - Fully fund buy backs for children’s hospitals - \$22.2M
  - Fully fund buy backs for rural hospitals - \$9.2M
  - Fully fund buy backs for PSN hospitals - \$119.5M
  - Fully fund buy backs for trauma hospitals - \$116.3M
- Exemptions – Funded at \$434M using a tiering method
  - Hospitals where local governments provide local funds paid at 75% of exemption value
  - Statutory exempt (specialty, CHEP, teaching) hospitals with no local funds only received \$4M in total allocated between the hospitals
  - Hospitals qualifying because of Medicaid and charity care days and had no local governmental funds were subject to a 15% threshold rather than a 11% threshold
- Total exemptions of \$834M were reduced by \$400 to a balance of \$434M

**Model 2 - Kevin Kearns**

- LIP funded at \$1 billion
- DSH using 10-11 policy and distribution
- Buybacks-full Speciality Peds, full Rural, full PSN, and full Trauma
- Partial Exemptions updated using 04, 05, 06 audited DSH, and July 2010 inpatient and outpatient rates-current policy
- Allocation factor of 15%
- Non – Hospital Issues held harmless at SFY 2010-11 nets
- \$3 million add to non-hospital issues for FQHC dental

**Attachment D**  
**Summary of Models Presented for**  
**Low Income Pool Council Distributions for SFY 2010-11**  
**In Order of Preparation and Presentation**

**Model 3 - Dr. Joseph J. Tepas, III**

- LIP over funded at \$1.4 billion
- DSH using 10-11 policy and distribution
- Partial Buybacks-full Specialty Peds, full Rural, partial PSN, full Trauma
- Full Exemptions updated using 04, 05, 06 audited DSH, and July 2010 inpatient and outpatient rates-current policy
- Allocation factor of 14.8%

**Model 4 Mike Marks**

- LIP funded at \$1 billion
- Special LIP increased to \$148.5 million
- DSH using 10-11 policy and distribution
- Partial Buybacks-full Specialty Peds, full Rural, partial PSN and Trauma
- Exemptions updated using 04, 05, 06 audited DSH, and July 2010 inpatient and outpatient rates-current policy
- Allocation factor of 0%
- LIP 5 increased to \$772.5 million

**November 17, 2010, LIP Council Meeting**

**Model 4A – Mike Marks**

- LIP Payments
  - Special LIP - \$153.9M
    - The 2010-11 12 mo LBC model was used as a base with exceptions
    - The onetime payment (\$35M) for JMH was removed
    - An additional \$40M was used to increase safety net payments for 5 hospitals
  - LIP 4 - Returns local contributions using an allocation factor of 8% - Note IGTs for hospitals funding their exemptions and buy backs are not paid back as part of LIP 4
  - LIP 5 – Balance set at \$5.2M
  - Primary Care / Non-Hospital LIP - \$52.3M
- Exemptions
  - All hospital exemptions reduced by 10%, except for hospitals classified as “self-funders”

**Attachment D**  
**Summary of Models Presented for**  
**Low Income Pool Council Distributions for SFY 2010-11**  
**In Order of Preparation and Presentation**

- For hospitals classified as “self funding” (10 hospitals) they take a 10% reduction, but are required to pay for their own exemptions
  - Self funding hospitals are comprised of public hospitals, except for JMHI and Shands Jax
- Total exemptions - \$660.2M
- Self funding exemptions - \$127.7M
- Buy Backs
  - Fully fund children’s hospitals - \$22.2M
  - Fully fund rural hospitals - \$9.2M
  - Fully fund non trauma PSN hospitals - \$6.4M
  - Fund trauma PSN hospitals through the second cut - \$56.5M
  - Fund trauma centers at 33% of total cost – For trauma PSN hospitals, it is 33% of total cost less other funded buy backs - \$53.0M
  - For hospitals qualified as “self funding” the required IGTs are provided by the individual hospitals and are not paid back through LIP 4
  - Total buy backs - \$80.4M
  - Self funded buy backs - \$66.9M

**Model 5 – Kevin Kearns**

- LIP Payments
  - Special LIP - Uses balances as approved in the 2010-11 12 mo LBC model as described
  - \$35M in safety net payments for JMHI was removed from special LIP payments
  - The special LIP for High Medicaid and Charity Care Utilization of \$6M was retained
  - Total special LIP payments are \$113.2M
  - LIP 4 – Return a portion of contributed local funds with a 15% allocation factor - \$114.7M of contributed local funds returned with no allocation factor
  - LIP 5 - \$96.9M
  - Primary Care / Non – Hospital LIP - \$100M – Does include a new silo for FQHC dental of \$3M
- Buy Backs
  - Fully fund buy backs for children’s hospitals - \$22.2M
  - Fully fund buy backs for rural hospitals - \$9.2M
  - Partially fund buy backs through second cut for PSN hospitals - \$61.6M
  - Partially fund buy backs at 33% for trauma hospitals - \$80.8M

**Attachment D**  
**Summary of Models Presented for**  
**Low Income Pool Council Distributions for SFY 2010-11**  
**In Order of Preparation and Presentation**

- Exemptions – Funded at \$303M
  - Each hospital qualifying for exemptions is paid at 36.57% of their exemption value
  - Total Exemptions of \$834M were reduced by \$531M to a balance of \$303M

**Model 6 – Gwen MacKenzie**

- LIP Payments – Used SFY 2008-09 GAA as base
  - Special LIP balances - \$102.5M
  - LIP 4 Return all local contributions at an allocation factor of 17.4%
  - LIP 5 - \$44.76M
  - Primary Care / Non Hospital LIP - \$26.2M
- Exemptions
  - Stand alone specialty children’s hospitals – 75%
  - Statutory Teaching Hospitals – 75%
  - Hospitals or Systems that provide local IGTs of at least \$15M from their local governments – 75%
  - Hospitals whose Medicaid and charity care days divided by total adjusted days equals or exceeds 15%, specialty hospitals, CHEP hospitals and trauma hospitals that do not meet any of the above criteria shall receive 50% of their total exemption value
  - Hospitals whose Medicaid and charity care days divided by total adjusted days are less than 15% shall receive 25% of their exemption value
  - Total Exemptions at \$503M
- Buy Backs
  - PSN hospital cut bought back through the second cut - \$57.5M
  - Children’s hospitals will be fully bought back - \$22.2M
  - Rural hospitals will be fully bought back - \$9.2M
  - Total buy backs at \$88.9M

**Attachment D**  
**Summary of Models Presented for**  
**Low Income Pool Council Distributions for SFY 2010-11**  
**In Order of Preparation and Presentation**

**Model 7 – Dr. Joseph J. Tepas, III**

- LIP Payments
  - Special LIP - Uses balances as approved in the 2010-11 6 mo GAA model reduced by \$3M proportionately - \$98.6M
  - LIP 4 – Return all contributed local funds with a 14.6% Allocation Factor – same as 2010-11 6 mo GAA model
  - LIP 5 - \$39.9M – Funds spread on Medicaid and charity care days only – no bad debt days
  - Primary Care / Non – Hospital LIP - \$60M – New primary care initiative per the 2010-11 6 mo GAA model at 8.6M
- Buy Backs
  - Fully fund buy backs for children’s hospitals - \$22.2M
  - Fully fund buy backs for rural hospitals - \$9.2M
  - Fully fund buy backs for non trauma PSN hospitals - \$6.4M
  - Partially fund (through second cut) trauma PSN hospitals - \$54.5M
  - Partially fund trauma hospitals at 33% of the total cost to fully fund buy backs for trauma hospitals – PSN trauma hospitals at 33% of total cost less previously funded amounts - \$54.8M
  - Total buy backs \$147.7M
- Exemptions – Amounts funded with the following policy
  - The following categories will receive 75% of their total exemption value
    - Stand alone specialty children’s hospitals
    - Statutory Teaching Hospitals
    - Hospitals with a Level III Neonatal Intensive Care Units that have a minimum of three of the following designated tertiary services as regulated under the Certificate of Need Program: pediatric bone marrow transplantation, pediatric open heart surgery, pediatric cardiac catheterization, and pediatric heart transplantation
    - Hospitals who have local IGTs provided by their local government (this will be the same threshold as Model 1 presented at the October 20th LIP Council meeting)
  - Hospitals whose Medicaid and charity care days divided by total adjusted days equals or exceeds 15% and do not meet any of the above criteria shall receive 20% of their total exemption value
  - Hospitals whose Medicaid and charity care days divided by total adjusted days are less than 15% shall not receive any exemption
  - Total Exemptions \$506.3M
- Model assumes a request for \$12.3M in GR

**Attachment D**  
**Summary of Models Presented for**  
**Low Income Pool Council Distributions for SFY 2010-11**  
**In Order of Preparation and Presentation**

**Model 8 – William Robinson**

- LIP Payments
  - Special LIP - \$101.7M – SFY 2010-11 6 mo GAA balance
  - LIP 4 – Return all contributed local funds with a 14.6% Allocation Factor – same as 2010-11 6 mo GAA model
  - LIP 5 - \$25M – Funds spread on Medicaid and charity care & 50% bad debt with case mix weighting
  - Primary Care / Non – Hospital LIP - \$77.3M – SFY 2010-11 6 mo GAA model
- Buy Backs
  - Fully fund buy backs for children’s hospitals - \$22.2M
  - Fully fund buy backs for rural hospitals - \$9.2M
  - Fully fund buy backs for non trauma PSN hospitals – \$6.4M
  - Partially fund (through second cut) trauma PSN hospitals - \$54.5M
  - Partially fund trauma hospitals at 60% of the total cost to fully fund buy backs for trauma hospitals – PSN trauma hospitals at 60% of total cost less cost previously funded - \$99.7M
  - Total buy backs \$192M
- Exemptions – Amounts funded with the following policy
  - The following categories will receive 80% of their total exemption value
    - Stand alone specialty children’s hospitals
    - Statutory Teaching Hospitals
    - Trauma hospitals and other specialized hospitals at 70% of their total exemption value
    - CHEP and other specialty hospitals at 50% of their total exemption value
    - Hospitals whose Medicaid and charity care days divided by total adjusted days equals or exceeds 15% and do not meet any of the above criteria shall receive 50% of their total exemption value
    - Hospitals whose Medicaid and charity care days divided by total adjusted days are less than 15% shall not receive any exemption
    - Total Exemptions \$524M
- Model assumes a request for \$37.1M in additional GR

**Attachment D**  
**Summary of Models Presented for**  
**Low Income Pool Council Distributions for SFY 2010-11**  
**In Order of Preparation and Presentation**

**December 15, 2010, LIP Council Meeting**

**Model 9 – Bill Robinson**

- LIP funded at \$1 billion
- DSH using 10-11 policy and distribution
- Buybacks-full Speciality Peds, full Rural, partial PSN, full Trauma
- Exemptions updated using 04, 05, 06 audited DSH, and July 2010 inpatient and outpatient rates-current policy
- Exemptions funded:
  - Children's-82%
  - Statutory-82%
  - Teaching-75%
  - Specialty & CHEP-60%
  - 15% utilization and greater- 35%
  - Other- 75%

**Model 10 – Mike Marks**

- LIP funded at \$1 billion
- Increased Special LIP
- DSH using 10-11 policy and distribution
- Buybacks-full Speciality Peds, full Rural, partial PSN, full Trauma
- Exemptions updated using 04, 05, 06 audited DSH, and July 2010 inpatient and outpatient rates-current policy
- IGT Funders, fund their own Exemptions and Buybacks with allocation factor or return of IGTs

**Model 11 – Gwen MacKenzie**

- LIP funded at \$1 billion
- DSH using 10-11 policy and distribution
- Buybacks-full Speciality Peds, full Rural, partial PSN, full Trauma
- Exemptions updated using 04, 05, 06 audited DSH, and July 2010 inpatient and outpatient rates-current policy
- Exemptions funded:
  - Public Hospitals- 75%
  - Children's- 95%
  - Statutory Teaching, Specialty- 87.5%
  - Greater than 15% utilization- 75%
  - 11%-14.9%, CHEP, Trauma- 60%

**Attachment D**  
**Summary of Models Presented for**  
**Low Income Pool Council Distributions for SFY 2010-11**  
**In Order of Preparation and Presentation**

- IGTs > \$15 million by individual provider- 75%

**Model 12 – Dr. Joseph J. Tepas, III**

- LIP funded at \$1 billion
- DSH using 10-11 policy and distribution
- Allocation factor at 12.3%
- Buybacks-full Specialty Peds, full Rural, partial PSN, partial Trauma/Teaching (30%)
- Exemptions updated using 04, 05, 06 audited DSH, and July 2010 inpatient and outpatient rates-tiered
- Exemptions funded:
  - Children's- 75%
  - Statutory Teaching- 75%
  - Level III NICU with a minimum of 3 designated tertiary services as defined by CON- 75%
  - Hospitals with IGT's provided by local government- 75%
  - Hospitals with 15% or greater Medicaid/Charity Care-20%

**Model 13 – John Benz**

- LIP funded at \$1 billion
- DSH using 10-11 policy and distribution
- Buybacks-full Speciality Peds, full Rural, partial PSN, full Trauma
- Exemptions updated using 04, 05, 06 audited DSH, and July 2010 inpatient and outpatient rates-current policy
- Exemptions funded:
  - IGT providers over 11%- 62%
  - Children's- 47%
  - Trauma-37%
  - Teaching- 37%
  - CHEP- 37%
  - Over 15%- 17%

**January 19, 2011, LIP Council Meeting**

**Model 5A – Kevin Kearns**

- LIP funded at \$1 billion
- DSH using 10-11 policy and distribution
- Buybacks-full Speciality Peds, full Rural, partial PSN, full Trauma

**Attachment D**  
**Summary of Models Presented for**  
**Low Income Pool Council Distributions for SFY 2010-11**  
**In Order of Preparation and Presentation**

- Exemptions updated using 04, 05, 06 audited DSH, and July 2010 inpatient and outpatient rates-current policy

**Model 9A – Bill Robinson**

- LIP funded at \$1 billion
- DSH using 10-11 policy and distribution
- Buybacks-full Speciality Peds, full Rural, partial PSN, full Trauma
- Exemptions updated using 04, 05, 06 audited DSH, and July 2010 inpatient and outpatient rates-current policy
- Exemptions funded:
  - Children's- 77.5%
  - Statutory/Teaching- 77.5%
  - Trauma- 69.5%
  - Specialty & CHEP- 54.5%
  - 15% utilization & greater- 29.5%
  - 11% to 14.9%- 19.519%
  - Other- 69.5%

**Model 10A – Mike Marks**

- Hospitals considered as self funders for exemptions- does NOT include Jackson-(These hospitals will have to increase IGT's in order to continue the funding of LIP)
  - Bay Medical Center
  - Broward General Medical Center
  - Coral Springs Medical Center
  - Halifax Medical Center
  - Health Central
  - Imperial Point Hospital
  - Memorial Hospital Pembroke
  - Memorial Regional Hospital
  - North Broward Medical Center
  - Shands at Jacksonville
- 100% Safety-net payments with removal of \$35 million one-time payment to Jackson
- 100% High Utilization Safety-net payments (based upon LBC Model)
- 100% Other Special Medicaid Payments
- IGT's for Self Funders of Exemptions \$74,745,657
- IGT's were proportionally increased across the IGT providers to fully fund LIP & 80% Exemptions
- ROR on non-Self Funding IGT's is 8%
- Proportional pool is \$42,542,004
- Exemptions for non-Self Funders are reduced proportionally to 80%

**Attachment D**  
**Summary of Models Presented for**  
**Low Income Pool Council Distributions for SFY 2010-11**  
**In Order of Preparation and Presentation**

- DSH is at 100%
- \$10 million Primary Care Grant is removed
- Buy-backs funded in LIP for Shands UF, Children's & Rural hospitals. All other Buy-backs are self funded

**Model 11A – Gwen MacKenzie**

- LIP funded at \$1 billion
- Allocation factor 10.5%
- DSH using 10-11 policy and distribution
- Buybacks-full Speciality Peds, full Rural, partial PSN, full Trauma
- Exemptions updated using 04, 05, 06 audited DSH, and July 2010 inpatient and outpatient rates-current policy
- Amount Funded:
  - Public Hospitals- 70%
  - Children's – 94%
  - Statutory Teaching – 75%
  - Trauma- 70%
  - 15% & greater utilization- 70%
  - Local Government IGTs greater than 15 million – 25%
  - CHEP, & 11% to 14.99%, charity utilization greater than 2.8%- 50%
  - 11% to 14.99%, charity utilization greater than 2.8% - 50%
  - Specialty, Other Legislative 11% to 14.99%, charity utilization less than 2.8%, CHEP not qualified above- 25%

**Model 12A - Dr. Joseph J. Tepas, III**

- Allocation Factor-11%
- LIP funded at \$1 billion
- DSH using 10-11 policy and distribution
- Buybacks-full Speciality Peds, full Rural, partial PSN, full Trauma
- Exemptions updated using 04, 05, 06 audited DSH, and July 2010 inpatient and outpatient rates-current policy
- Amount Funded:
  - Children's – 70%
  - Statutory Teaching – 70%
  - Specialty, Specifically Designated (2), & CHEP – 70%
  - Trauma – 70%
  - 15% or greater Medicaid/Charity Care – 70%
  - 11% to 14.9% - 30%

**Attachment D**  
**Summary of Models Presented for**  
**Low Income Pool Council Distributions for SFY 2010-11**  
**In Order of Preparation and Presentation**

**Model 13A – John Benz**

- SFY 2010-11 6 month model as a base
- Special LIP funded at \$96 million. Reductions to be taken by proportionally cutting each category; with a maximum of \$1 million by provider.
- Buybacks
  - PSN Hospitals at \$61,701,484 (full for non traumas and partial for traumas)
  - Children's at \$23,428,200 (full)
  - Rurals at \$9,902,219 (full)
  - Trauma/ Teaching -30%
- Non Hospital Issues \$52,321,365 (as found in model 9A)
- Allocation factor 10%
- Exemptions
  - 90% - Children's hospitals
  - 75% - Statutory Teaching and Public Hospitals
  - 70% - Trauma, specialty, and designated GAA hospitals
  - 60% - Above 15 %
  - 55% - CHEP
  - 40% - 14.9% to 11%
- Rerun the model with the 75% exemptions moved to the 70% category

**January 24, 2011, LIP Council Meeting**

**Model 13B – John Benz**

- Special LIP total \$96M - pro rata reduction from Model 13 allocations
- LIP 4 return at 11%
- Keep Buybacks full thru cut 5 as in 13A
- Below the line at \$52.3M gross
- Exemptions:
  - Children's Hospitals 90%
  - Categories (public, teaching, specialty, proviso, CHEP, trauma) 70%
  - Over 15% Medicaid/charity 50%
  - 11 to 15% X% to balance

**Model 14A & Model 14B – Previously Models 9A, 11A and 12A**

- SFY 2010-11 6 month model as a base
- Special LIP funded at \$96 million. Reductions to be taken by proportionally cutting each category; with a maximum of \$1 million by provider.

**Attachment D**  
**Summary of Models Presented for**  
**Low Income Pool Council Distributions for SFY 2010-11**  
**In Order of Preparation and Presentation**

- Buybacks
  - PSN Hospitals at \$61,701,484 (full for non traumas and partial for traumas)
  - Children's at \$23,428,200 (full)
  - Rurals at \$9,902,219 (full)
  - Trauma/ Teaching -30%
- Non Hospital Issues \$52,321,365 (as found in model 9A)
- Allocation factor 10%
- Exemptions
  - 90% - Children's hospitals
  - 75% - Statutory Teaching and Public Hospitals
  - 70% - Trauma, specialty, and designated GAA hospitals
  - 60% - Above 15 %
  - 55% - CHEP
  - 40% - 14.9% to 11%
- Rerun the model with the 75% exemptions moved to the 70% category
- ❖ The only difference in Models 14A and 14B being the level of exemptions funded.

**Model 14C** – was discussed at the January 24, 2011, LIP Council Meeting and dismissed at the same meeting and replaced with a request for Model 14D.

**January 27, 2011, LIP Council Meeting**

**Model 14D – Previously Models 9A, 11A, 12A, and 14**

- Special LIP \$96 million
  - Rural \$2.4 million
  - Allocation Factor 11%
  - Non-hospital \$56 million
  - Buybacks = 14A, \$149.8 million
- Exemption Tiers
  - 90% Children
  - 75% Statutory Teaching
  - 70% Trauma, Proviso, Specialty, and Publics
  - 40% Those above 15%
  - 30% CHEP and 11%-14.9%
- Any adjustments to balance should be made on the 40% (up) or 30% (down) exemption tier.

## **Attachment E**

### **Primary Care Low Income Pool Projects Proposed Replacement Proviso**

From the funds in Specific Appropriation XX, \$XX from the XX funds for the Low Income Pool Program are provided for grants for primary care initiatives. Funds allocated for the purpose of establishing these primary care projects shall be available for renewal funding for up to three years contingent upon each project meeting grant reporting requirements and contingent upon the accomplishment of the quality measures and goals established for the project during the annual funding cycle. Funding criteria shall be created, and may include the following: primary care improvements, disease management improvements, access to needed ancillary services, emergency room and inpatient diversion potential, community partnerships, and health care innovations. After the three year period each funded project must undergo a full application process. This requirement applies to specific primary care grant projects for county health department hospital alternative projects and hospital based primary care projects initially funded in the 2009-10 General Appropriations Act. It also applies to county health departments, federally qualified health centers, faith based and community based clinics, and acute care hospitals initially funded through the new primary care expansion program established in the 2010-11 General Appropriations Act. Priority in the annual application process will be given to establishing new projects; however, meritorious projects which have been previously funded for three years may be continued. Projects funded in previous years may be subject to incremental reductions to allow for the funding of new projects.