



RICK SCOTT
GOVERNOR

Better Health Care for all Floridians

ELIZABETH DUDEK
SECRETARY

Low Income Pool Council

Council Report for State Fiscal Year 2012-13
with Recommendations for State Fiscal Year 2013-14

February 1, 2013

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History and Background of the Council

The Low Income Pool Council, with 17 members, was established by Chapter 2005-358, Laws of Florida (House Bill 3-B), during the 2005 Special Session B, for the purpose of making recommendations on the financing of the Low Income Pool (LIP) and the Disproportionate Share Hospital (DSH) programs, and the distribution of their funds. In addition, the Council was charged with advising the Agency for Health Care Administration (the Agency) on the inpatient rates, rebased rates, or other exemptions for hospitals from reimbursement limits as financed by intergovernmental transfers (IGTs). Chapter 2009-42, Laws of Florida (House Bill 285), adopted during the 2009 Legislative session, increased the Council membership from 17 to 24. A listing of Council membership is included with this report as Attachment A. A report of findings and recommendations from the Council is required to be submitted to the Governor and the Legislature no later than February 1 of each year. This report addresses recommendations of the Council for State Fiscal Year (SFY) 2013-14.

The federally authorized LIP program, approved on October 19, 2005, as a part of Florida's Medicaid 1115 Waiver, is a primary funding source for Medicaid participating hospitals and a variety of non-hospital provider entities. Florida's waiver was scheduled to expire on June 30, 2011, unless renewed and/or modified prior to that date. Chapter 2010-144, Laws of Florida (Senate Bill 1484), directed the Agency to request an extension of the Section 1115 Waiver and ensure that the waiver remains active and current. The Agency was also directed to report at least monthly to the Legislature on progress in negotiating for the extension of the waiver. In addition, there was a stipulation that changes to the waiver terms and conditions relating to the Low Income Pool be approved by the Legislative Budget Commission. From July 1, 2010 through December 15, 2011, the Agency operated the waiver under a series of fifteen temporary extensions. On December 15, 2011, a 3-year extension was granted by the federal Centers for Medicare and Medicaid Services (CMS) through June 30, 2014. Section 87 of the Conference Report on House Bill 5001, the General Appropriations Act for State Fiscal Year 2012-13, expressly adopted by reference the changes to the Special Terms and Conditions (STCs) relating to the LIP program, as set forth in Budget Amendment EOG #B2012-00094 by the Governor on behalf of the Agency for approval by the Legislative Budget Commission. This section was effective upon becoming law.

Funding in the LIP program allows many Provider Access Systems (PAS) to receive additional payments to cover the cost of providing services to Medicaid, uninsured, and underinsured individuals. PAS entities are defined in the waiver as providers with access to LIP funding and services funded from LIP. PAS entities have been further defined by the LIP Council and the definition is reflected in the Reimbursement and Funding Methodology document as follows:

Entities such as hospitals, clinics, or other provider types and entities designated by Florida Statutes to improve health services access in rural communities, which incur uncompensated medical care costs in providing medical services to

the uninsured and underinsured, and which receive a Low Income Pool (LIP) payment shall be known as Provider Access Systems. Provider Access Systems funded from the LIP shall provide services to Medicaid recipients, the uninsured, and the underinsured. Provider Access Systems shall be required to report data related to the number of individuals served and the types of services provided from the LIP funding.

The LIP program is a unique partnership of local government (county and special taxing authorities), state government, and the federal government. Under current federal law, states have the opportunity to use tax-based resources from both local governmental entities and the state to match federal Medicaid funds. The STCs of Florida's Medicaid 1115 Waiver describe the State's obligation to the Centers for Medicare and Medicaid Services (CMS) during the demonstration.

There are multiple requirements that the State must meet under the new Special Terms and Conditions, most notably those that appear as part of STCs 61 and 62. There are specific parameters and deadlines associated with these requirements, which to date have all been met by the Agency and those entities receiving funding.

Under STC 61, the State was required to develop an initiative that requires an allocation of “\$50 million in total LIP funding in Demonstration Years 7 and 8 to establish new, or enhance existing, innovative programs that meaningfully enhance the quality of care and the health of low income populations. These initiatives must broadly drive from the three overarching goals of CMS’ Three-Part Aim: better care for individuals including safety, effectiveness, patient centeredness, timeliness, efficiency, and equity; better health for populations by addressing areas such as poor nutrition, physical inactivity, and substance abuse; and reducing per-capita costs.”

Under STC 62, the 15 hospitals that receive the largest portion of funding under the LIP program were required to “implement new, or enhance existing, health care initiatives, investments, or activities with the goal of meaningfully improving the quality of care and the health of populations served (including low income populations) and meet established hospital specific targets, to receive 100 percent of allocated LIP funding.” The parameters of these initiatives are the CMS Three-Part Aim and are focused specifically on infrastructure development, innovation and redesign, and population focused improvement. These projects are all under way, and federal CMS approved project status updates on December 31, 2012.

Council Activities

The LIP Council held eight public meetings during SFY 2012-13, between August 30, 2012 and January 22, 2013, for the purpose of developing these recommendations and monitoring the implementation of the SFY 2012-13 programs. During these meetings, the Council reviewed current funding and distributions for SFY 2012-13, received updates on the 1115 waiver amendment process, discussed the Special Terms and Conditions (STCs) and related LIP milestone and reporting requirements as specified in the waiver STCs, and reviewed various funding models for SFY 2013-14.

Fifteen different funding models and variations of some of those models were reviewed and considered. Each Council member was given the opportunity to propose funding models, and staff

of the Agency prepared each of the models after consulting with the member proposing the model. Additionally, the Council received status reports on currently-funded Department of Health and Federally Qualified Health Center (FQHC) projects, as well as a status update from a sampling of the projects being conducted by the top 15 hospitals.

In developing its recommendations for SFY 2013-14, the Council faced a series of challenges which will likely carry forward to the legislative considerations regarding LIP funding allocations. These included:

- Reductions to Medicaid reimbursement rates for hospitals and the use of Intergovernmental Transfer (IGT) funds as a source of funds for rate buy-backs and the resulting impact on IGTs as matching funds under the LIP program.
- Commitment of Funding: While the model adopted by the Council for its SFY 2013-14 recommendations assumes that the currently participating 27 local governments can meet the need via their voluntary contributions of IGTs, there is no assurance that this is the case. Given the State’s current economic climate, a request for increased state General Revenue funds is not feasible.
- The Council received multiple updates from AHCA staff and consultants regarding the inpatient Diagnostic Related Groups (DRG) reimbursement methodology development. With these updates the Council had issues with several aspects of the inpatient DRG reimbursement methodology which in turn made the development of the Council’s models challenging.

Summary of Overall Recommendations

The LIP Council recommends continued full utilization of the federally authorized funding level of \$1.0 billion in LIP for SFY 2013-14. Detailed schedules which show the distributions and calculations by Provider Access Systems are included in this report as Attachment B. Due to the favorable change in FMAP, additional funds were available for distribution. For the programs related to LIP, the Council recommends funding to: maximize funding through the DSH Program at \$245.8 million; continue the Exemptions Program at a level of \$676.4 million (which includes \$9.9 million for liver transplants); and provide the “buy-back” program with a funding level of \$130.5 million. In order to accomplish this level of funding, an appropriation of \$18.6 million in state General Revenue (GR) appropriated to AHCA and other agencies is continued and a decrease of \$15.5 million of local IGTs is proposed. A detailed description of each LIP component is presented in subsequent sections of this report.

The following table is a brief financial summary by component (in millions) of the Council’s recommendations for SFY 2013-14 compared to SFY 2012-13 appropriations:

Low Income Pool:	Appropriation <u>SFY 2012-13</u>	Council Recommendations <u>SFY 2013-14</u>
• LIP Hospital	\$771.5	\$766.9
• Special LIP	113.4	118.0
• LIP Non-Hospital	115.3	115.3
Total LIP	\$1,000.2	\$1,000.2

Related Programs:

• Disproportionate Share Hospital	\$260.0	\$245.8
• Exemptions and Liver	648.5	676.4
• Medicaid “Buy-Back” Program	130.5	130.5
Total LIP Related	\$1,039.1	\$1,052.7
Total LIP and Related Programs	<u>\$2,039.3</u>	<u>\$2,052.9</u>

The LIP Council reviewed several options and approaches for consideration of LIP funding at multiple LIP Council meetings. Models which utilized no additional state funds and maximized the use of local IGTs were considered. A summary of every model considered by the Council is included in this report as Attachment C.

Major Council recommendations include a comprehensive proposal which:

- Fully allocates the \$1 billion of the federally-approved LIP allocation authorized by the Florida Medicaid 1115 Waiver;
- Requests \$18.6 million in continued state GR funding;
- Partially funds, via a tiered approach, the Exemption Program (including global liver fee) using SFY 2011-12 policy guidelines at a level of \$676.4 million;
- Continues to use a 10 percent Medicaid, charity, and bad debt threshold for general distributions; an 8.5 percent allocation factor; and a \$2.4 million charity distribution pool for rural hospitals;
- Fully distributes available federally allotted DSH funding of \$245.8 million;
- Continues the currently authorized self-exemption policy for public hospitals which can provide qualified IGTs and continues the same self-exemption policy to allow for the buy-back of the cost margin between the current exempt rate and 100 percent of Medicaid allowable costs for public hospitals; and
- Authorizes maximizing exemption and buy-back authority for all qualifying hospital providers with access to qualified IGT matching funds.

It should be noted that the above recommendations could be applied to either inpatient Diagnostic Related Groups (DRGs) reimbursement methodology or the per diem inpatient reimbursement methodology.

Detailed Recommendations by Program Component

1. Low Income Pool – Hospitals - \$766,924,063 (Table 2 of Attachment B)

This is the core component of the LIP Program, and it contains two distribution methodologies to allocate funding to hospitals. The allocation factor distribution is \$764,504,490 to the hospitals based on IGTs contributed and an 8.5 percent allocation factor which is applied to local matching funds provided for exemptions, global liver fee, statewide issues, buy-backs and the LIP Program, only. IGTs of \$97.4 million provided by these same local taxing authorities do not qualify for the allocation factor.

The second distribution is a proportional distribution, referred to as LIP 5. Rural hospitals with Medicaid, charity and 50 percent of bad debt days equal to or greater than 10 percent are eligible for the LIP 5 category. Distributions are based on the percent of Medicaid, charity, 50 percent of bad

debt days to total of all qualified hospitals days using the accepted 2011 Financial Hospital Uniform Reporting System (FHURS) data. A total of \$2.4 million is distributed in this category.

2. Special LIP Payments - \$117,992,350 (Table 1 of Attachment B)

Council recommendations include continuation of the payment policy for primary care, trauma, rural, safety net and specialty pediatric providers. The total special LIP distributions are as follows: for primary care payments, \$12,004,728; for trauma hospitals, \$8,826,687; for rural hospitals, \$5,622,242; for specialty pediatric hospitals, \$1,409,166; for safety-net hospitals, \$75,129,526; and for STC 61 Tier One milestone Quality Measures, \$15,000,000.

3. LIP Non-Hospital Providers - \$115,333,588 (Table 3a of Attachment B)

The non-hospital component consists of initiatives focused on primary care, emergency room diversion, disease management, poison control, continuation of two premium assistance programs for the uninsured, and \$35.0 million allocated the STC 61 Tier One milestone. Direct health care services are primarily delivered through either federally qualified health centers, hospitals that operate primary care clinics, or county health departments. The recommended distributions to non-hospital providers are as follows:

- \$3,172,805 to Poison Control Programs operated by hospitals;
- \$7,276,256 to FQHCs in collaboration with DOH;
- \$11,000,000 to FQHCs under contract with the Agency;
- \$4,534,727 to continue county health department initiatives emphasizing primary care services;
- \$34,032,786 for enhanced primary care initiatives administered through the Agency;
- \$250,000 for a premium assistance program in Miami-Dade County and \$15,867,014 for a premium assistance program in Palm Beach County;
- \$1,200,000 for an emergency room diversion program for Manatee County; and
- \$35,000,000 for primary care projects as part of the Tier One milestone, STC 61.

4. State and Local Matching Funds (Table 6 of Attachment B)

For SFY 2013-14, the LIP Program and its related programs must be matched by either state or local tax funds at a rate of 41.33 percent, and these funds must meet federal matching standards in order to earn federal funding. Florida has historically chosen to maximize the use of local tax funding and to minimize the use of state General Revenue for these programs. As a result, programs are heavily dependent on the use of qualified local dollars from counties, special taxing authorities, or public hospitals. Twenty-seven qualifying entities have pledged their funds as allowable match for these recommended programmatic funding allocations.

Detailed Recommendations for LIP Related Programs

The LIP Council has three related programs which are required to be part of the Council recommendations. These programs are matched by local IGTs and state General Revenue. The following is a description of the Medicaid DSH Program, the Exemptions Program, and the “Buy-Back” Program:

1. Medicaid Disproportionate Share Program - \$245,762,198 (Table 3a of Attachment B)

Based on current information available from federal CMS, the Agency anticipates that the level of funding for the DSH program for the upcoming year will be \$245.8 million. Therefore, the Council

recommended no changes in DSH allocation proportions. The Council utilized SFY data for the years 2005, 2006, and 2007 to calculate the distribution.

2. Exemptions Program - \$676,440,483 (Table 3a of Attachment B)

The LIP Council adopted the recommendation to continue to tier the current policy of hospital exemptions from ceilings for SFY 2013-14. There was no change to the qualifying criteria for the exemptions from ceilings. Specialized, statutory teaching and Community Hospital Education Program (CHEP) hospitals are included in the policy for hospital exemptions. In addition, there is an exemption from reimbursement ceilings for hospitals whose sum of charity care and Medicaid days, as a percentage of adjusted patient days, equals or exceeds 11 percent, and for hospitals whose Medicaid days as a percentage of total hospital days exceed 7.3 percent, and are a designated or provisional trauma center. This total also includes \$9.9 million which funds global liver transplant payments.

The following is a list of the proposed exemption tiers:

- Children’s Hospitals 89.967983%
- Public Hospitals 71.967983%
- Statutory Teaching Hospitals 71.967983%
- Trauma Hospitals 67.450583%
- Greater than 15% Charity Care 67.450583%
- CHEP Hospitals, GAA, & Specialty 67.450583%
- Charity Care between 11% and 14.9% 67.450583%
- Proportional Tiering 1.5000000%
- Trauma Add on 1.5000000%
- Pediatric Add on 1.5000000%

There are 242 Medicaid participating hospitals. A total of 101 hospitals are participating in exemptions to ceilings as of the October 31, 2012, update of the July 1, 2012, hospital rate setting. Of the 101 participating hospitals, the IGTs which fund exemptions for 69 of these hospitals receive the allocation factor funded through the LIP program. The remaining 32 hospitals participate in exemptions under alternative exemption authorities funded outside LIP.

The following indicates the average percentage of Medicaid allowable costs that are reimbursed through the Medicaid rate setting process for exempt and non-exempt hospital providers as of October 31, 2012, update of the July 1, 2012, hospital rate setting:

Exempt = 85%
Non-Exempt = 46%

3. “Buy-Back” Program - \$130,546,454 (Table 4 of Attachment B)

The Council recommends continuation of the “Buy-Back” Program established in the 2008 General Appropriations Act and modified in the 2009 General Appropriations Act. This initiative allows hospitals operating a Provider Service Network, statutory children’s hospitals, rural hospitals, statutory teaching and trauma hospitals to have rate reductions restored. The restored rates would reflect the individual hospital per diem prior to Medicaid trend adjustments being applied under the current State Plan reimbursement methodology. These rate reductions are reflected as a Medicaid

trend adjustment on each hospital's rate sheet developed by the Agency as part of the annual hospital rate setting process. Beginning in SFY 2010-11, the Legislature authorized any hospital with access to qualifying IGTs to buy-back reimbursement rate reductions on a prospective basis. In an effort to maximize available funding, the Council recommends continuing that current policy.

Other LIP Council Issues of Note for SFY 2013-14

During its work towards recommendations for funding allocations for State Fiscal Year 2013-14, the Council addressed a variety of issues. For several of these issues, the Council adopted motions to reflect its position (unless otherwise noted, all motions were unanimous). These included the following:

- **Primary Care Project Funding Duration:** At its initial meeting for the new fiscal year in August 2012, the Council raised the issue of LIP funded primary care projects. These projects, initially funded in SFY 2010-11, were intended to be funded for no more than a three year duration. The Council heard presentations on project activities at several subsequent Council meetings. At the Council's September 19, 2012 meeting, the Council reached general consensus to recommend that projects initially funded in SFY 2010-11 be allowed to remain funded for more than the initial three year project duration, as a means of allowing more project stability until LIP funding for the longer term is determined via the 1115 Demonstration Waiver renewal.
- **LIP Funding Reauthorization:** At its January 9, 2013 meeting, the Council voted to recommend an increase in funding above the \$1 billion funded for the LIP program as part of the 1115 Waiver renewal. As part of this consideration, the Council asked that the Agency pursue this issue as a legislative authority issue, and also engage in discussion with federal CMS to explore options for expanded funding.
- **DRG related Issues:**
 - As part of its discussions of the pending implementation of DRGs based upon updates on development efforts, the Council voted at its January 9, 2013 meeting to have the Agency pursue authority from the legislature to perform a reconciliation process specific to the documentation and coding improvements (DCI) adjustment made to funding levels under DRGs. The Council is of the opinion that the DCI adjustment being proposed is too high, and that hospitals will be underpaid as a result.
 - In addition, as part of its concluding action in the January 22, 2013 meeting, the Council voted that whichever algorithm is used to allocate LIP funding for inpatient hospital services—either the continuation of the current per diem method or the DRG method—should reflect the Council's recommended funding allocations. There was one negative vote on this matter.
- **Allocation Factor:** At the January 16, 2013 meeting, as part of the discussion centered around funding model distribution approaches, the Council adopted a motion to continue using the current allocation factor of 8.5 percent. There was one negative vote on this motion.
- **Funding Level Adjustment:** At its January 16, 2013 meeting, the Council adopted a motion to restore 2012 legislative cuts in the Special LIP distribution. There were two negative votes on this motion.
- **Specific Allocation for Embedded Children's Hospitals:** After discussion of the volume of services rendered to pediatric patients throughout the state by those children's hospitals

embedded in larger hospital systems, a number of the models that were generated at member request made specific allocations for these embedded children's hospitals. Historically, the Low Income Pool Council has recognized the unique economic limitations faced by the State's two free-standing children's hospitals by making additional favorable adjustments to LIP Payments and rate enhancements to free standing children's hospitals. This year, the Council concluded that those same economic factors affect all hospitals that serve a substantial volume of pediatric patients. For reasons not related to the Medicaid program, these hospitals have not carved out their pediatric services into separately licensed facilities, but rather provide them as part of an "embedded" children's hospital facility. Based on the most recent twelve months of data available via the State's data reporting process, the Council defined the relevant providers as those who provided over 30,000 pediatric patient days of inpatient hospital services (excluding normal newborns). This threshold captures hospitals furnishing over 60 percent of all pediatric inpatient services. From that list of sixteen hospitals, two are the free-standing hospitals already receiving adjustments, and two are hospitals that do not participate in the Low Income Pool, leaving a remaining twelve hospitals that will receive additional adjustment to their payment rates. These hospitals are identified in Table 3b of Attachment B.

Votes on the LIP Council Funding Distribution Recommendation

At its January 22, 2013 meeting, the Council voted to narrow model consideration from six models, 10, 11, 12, 13, 14, and 15, down to two models, 11 and 12. There were two negative votes on this motion. Subsequently, the Council voted to approve Model 11, as modified, as the Council's recommended model for allocation of funds for SFY 2013-14. The specific modifications reflected the inclusion of three new facilities that qualified for exemption status and reflected an updated IGT funding level from Halifax for LIP and DSH. There was one negative vote and one abstaining vote on final model selection.

Attachment A
Low Income Pool (LIP) Council Members
SFY 2012-13

Appointee	Affiliation	Statutorily Defined Position on LIP
1. Steve Harr Senior Vice President Orlando Regional Medical Center 1414 Kuhn Avenue, MP 71 E-mail: steve.harr@orlandohealth.com	Orlando Regional Medical Center	Statutory Teaching Hospitals
2. William Robinson Senior Vice President and Chief Financial Officer Shands HealthCare P.O. Box 100336 Gainesville, FL 32610 E-mail: robinw@shands.ufl.edu	Shands HealthCare	Statutory Teaching Hospitals
3. Steve Short Sr. Vice President & CFO Tampa General Hospital 2 Columbia Drive Tampa, Florida 33606 E mail : sshort@tgh.org	Tampa General Hospital	Statutory Teaching Hospitals
4. Charlotte Mather Vice President Government Relations/Public Affairs North Broward Hospital District 303 SE 17 th Street, 5 th Floor Ft Lauderdale, FL 33316 E-mail: cmather@nbhd.org	North Broward Hospital District	Public Hospitals
5. John Benz Senior Vice President and Chief Strategic Officer Memorial Health Care System 3501 Johnson Street Hollywood, FL 33021 E-mail: jbenez@mhs.net	Memorial Health Care System	Public Hospitals
6. Mark Knight Executive Vice President and Chief Financial Officer Jackson Memorial Hospital 1611 N.W. 12 th Avenue Miami, FL 33136 E-mail: mark.knight@jhs-miami.org	Jackson Memorial Hospital	Public Hospitals

Attachment A
Low Income Pool (LIP) Council Members
SFY 2012-13

<p>7. Lewis Seifert Senior Finance Officer Florida Hospital – Orlando 2400 Bedford Road, 4th Floor Orlando, FL 32803 E-mail: lewis.seifert@flhosp.org</p>	<p>Florida Hospital – Orlando</p>	<p>Non-Profit Hospitals</p>
<p>8. Steve Mason President and CEO BayCare Health System 16331 Bay Vista Dr. Clearwater, FL 33760 E-mail: steve.mason@baycare.org</p>	<p>BayCare Health System</p>	<p>Non-Profit Hospitals</p>
<p>9. Hugh Greene President and CEO Baptist Health 800 Prudential Dr. Jacksonville, FL 32207 E-mail: hugh.greene@bmcjax.com</p>	<p>Baptist Health</p>	<p>Non-Profit Hospitals</p>
<p>10. Michael Gingras Director of Operations Finance Health Management Associations 5811 Pelican Bay Boulevard, Suite 500 Naples, FL 34108 E-mail : mike.gingras@hma.org</p>	<p>Health Management Associations</p>	<p>For-Profit Hospitals</p>
<p>11. Dave Ross Vice President of Finance Tenet Health System South Florida Region 500 West Cypress Road, Suite 700 Ft. Lauderdale, FL 33309 E-mail: david.ross@tenethealth.com</p>	<p>Tenet Health System</p>	<p>For-Profit Hospitals</p>
<p>12. Mike Marks Division CFO HCA West Florida Division 31975 U.S. Highway 19 North 2nd Floor Palm Harbor, FL 34684 E-mail: mike.marks@hcahealthcare.com</p>	<p>HCA West Florida Division</p>	<p>For-Profit Hospitals</p>

Attachment A
Low Income Pool (LIP) Council Members
SFY 2012-13

<p>13. Mike Hutchins Hospital Administrator Jay Hospital 14114 Alabama Street Jay, FL 32565 E-mail: mike.hutchins@bhcpns.org</p>	<p style="text-align: center;">Jay Hospital</p>	<p style="text-align: center;">Rural Hospitals</p>
<p>14. Patrick A. Schlenker President/Chief Executive Officer Northwest Florida Community Hospital P.O. Box 889 Chipley, Florida 32428 E-mail: pschlenker@nfch.org</p>	<p style="text-align: center;">Northwest Florida Community Hospital</p>	<p style="text-align: center;">Rural Hospitals</p>
<p>15. Dr. Ronald Wiewora Chief Medical Officer Interim Executive Officer 324 Datura St. Suite 401 West Palm Beach, FL 33401 E-mail: rwiewora@hcdpbc.org</p>	<p style="text-align: center;">Health Care District of Palm Beach County</p>	<p style="text-align: center;">Units Of Local Government which Contribute Funding</p>
<p>16. Ray Reed Manager Fiscal Services and Systems Integration Fiscal and Support Services Department 601 E. Kentucky Blvd., 25th Floor Tampa, FL 33602 E-mail: reedr@hillsboroughcounty.org</p>	<p style="text-align: center;">Hillsborough County BOCC</p>	<p style="text-align: center;">Units Of Local Government which Contribute Funding</p>
<p>17. Dee Schaeffer CEO Halifax Healthy Communities Halifax Community Health System 655 N. Clyde Morris Blvd., Suite A Daytona Beach 32114 E-mail: deanna.schaeffer@halifax.org</p>	<p style="text-align: center;">Halifax Community Health System</p>	<p style="text-align: center;">Family Practice Teaching Hospitals</p>
<p>18. Kevin Kearns Chief Executive Officer Prestige Health 9064 NW 13th Terrace Miami, FL 33172 E-mail: kkearns@hcnetwork.org</p>	<p style="text-align: center;">Prestige Health</p>	<p style="text-align: center;">Federal Qualified Health Centers</p>

Attachment A
Low Income Pool (LIP) Council Members
SFY 2012-13

<p>19. Dr. Karen Chapman Director, Okaloosa County Health Department 221 Hospital Drive NE Fort Walton Beach, FL 32548-5066 E-mail: karen_chapman@doh.state.fl.us</p>	<p style="text-align: center;">Okaloosa County Health Department</p>	<p style="text-align: center;">Department of Health</p>
<p>20. Gary Uber Board of Directors New Horizons of Treasure Coast inc. 7914 SE Osprey Street Hobe Sound, FL 33455 E-mail: garyuber@fofamily.com</p>	<p style="text-align: center;">New Horizons of Treasure Coast inc.</p>	<p style="text-align: center;">Non-Physician (Senate)</p>
<p>21. Dr. Mark McKenney University of South Florida University of South Florida 4202 E. Fowler Avenue Tampa, FL 33620 E-mail: MMcKenn1@Health.USF.edu</p>	<p style="text-align: center;">University of South Florida</p>	<p style="text-align: center;">Physician (Senate)</p>
<p>22. Fredrick C. Ashworth Venice Regional Medical Center 540 The Rialto Venice, Florida 34285 E-mail: fred.ashworth@hma.com</p>	<p style="text-align: center;">Venice Regional Medical Center</p>	<p style="text-align: center;">Non-Physician (House)</p>
<p>23. Vacant Vacant Vacant Vacant Vacant</p>	<p style="text-align: center;">Vacant</p>	<p style="text-align: center;">Physician (House)</p>
<p>24. Phil Williams Agency for Health Care Administration Assistant Deputy Secretary for Medicaid Finance Division of Medicaid 2727 Mahan Drive Tallahassee, FL 32308 E-mail: Phil.Williams@ahca.myflorida.com</p>	<p style="text-align: center;">Agency for Health Care Administration</p>	<p style="text-align: center;">Council Chair (Non Voting)</p>

Attachment B - LIP Recommendations - Model 11 - Summary

	LIP	DSH	Buybacks	Exemptions	Liver
Total cost	1,000,000,000	245,762,198	130,546,454	666,508,483	9,932,000
	58.67%	58.79%	58.67%	58.67%	58.67%
	41.33%	41.21%	41.33%	41.33%	41.33%
Federal	586,700,000	144,483,596	76,591,605	391,040,527	5,827,104
State	413,300,000	101,278,602	53,954,850	275,467,956	4,104,896
	58.67%				
	41.33% plus 250,000 GR only				
	1,000,250,000				

LIP funded at \$1 billion

DSH using current policy and distribution

Increase to additional LIP distributions of \$50 million to establish new LIP STC/Enhanced Primary Care.

Exemptions updated using 05,06,07 audited DSH data and 7/ 2012 inpatient and outpatient rates. Tiering adjusted.

	Base Model	Model 11	Change	Value of Changes
Updated 05,06,07*				\$ 2,546,149
Children's	89.0000%	89.967983%	0.96798280%	
Public	71.0000%	71.967983%	0.96798280%	
Trauma	66.4826%	67.450583%	0.96798280%	
Statutory Teaching	71.0000%	71.967983%	0.96798280%	
CHEP, GAA, Specialty	66.4826%	67.450583%	0.96798280%	
over 15%	66.4826%	67.450583%	0.96798280%	
11% to 14.9%	66.4826%	67.450583%	0.96798280%	
Proportional Tiering				\$ 8,626,069
Trauma Add on	0.0000%	1.5000000%	0.015000000	\$ 8,699,719
Pediatric Add on				\$ 19,866,022
	\$ 626,770,524	\$ 666,508,483	\$ 39,737,959	\$ 39,737,959

*Note: Hospitals affected due to updated audited DSH data and facility changes

New (11%) : Bartow Memorial, Florida Hospital Zephyrhills, Memorial Hospital Miramar

IP exemption value only (outpatient benefit removed): Coral Gables Hospital, Coral Springs Hospital, Naples Community Hospital
University of Miami Hospital is Statutory Teaching (formerly CHEP) and Bay Medical no longer public (still Trauma)

Special LIP - Table 1	\$ 117,992,350	(includes \$15M STC - Quality)
Allocation Distribution - Table 2	\$ 764,504,490	108.50%
Non hospital distribution (excludes \$10M)	\$ 115,333,588	
Rural LIP Distribution	\$ 2,419,573	

Attachment B - Model 11 - TABLE 1

State Fiscal Year 2013-2014

PROJECTED SPECIAL LIP												
Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Proportional		Designated Trauma Centers				ADJ Safety-Net	ADJ Spec Ped	QUALITY ADD-ON	ADJ Projected Special LIP
			ADJ RURAL	ADJ Primary Care	ADJ Level I	ADJ II or Ped	ADJ II and Ped	ADJ Tot Trauma				
279269	AGAPE COMMUNITY HEALTH CENTER - SOUTH	DUVAL	-	-	-	-	-	-	-	-	-	0
279269	AGAPE COMMUNITY HEALTH CENTER - WEST	DUVAL	-	-	-	-	-	-	-	-	-	0
6905561	AGAPE COMMUNITY HEALTH CENTER	DUVAL	-	-	-	-	-	-	-	-	-	0
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	-	-	-	194,133	-	194,133	4,402,454	704,583	200,000	5,501,170
116483	ANN BATES LEACH EYE HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	0
120375	AVENTURA MEDICAL CENTER	DADE	-	-	-	-	-	-	-	-	-	0
100358	BAPTIST HOSPITAL OF MIAMI	DADE	-	-	-	-	-	-	-	-	1,220,091	1,220,091
102326	BAPTIST HOSPITAL - BEACHES	DUVAL	-	-	-	-	-	-	-	-	-	0
100641	BAPTIST MEDICAL CENTER	DUVAL	-	-	-	-	-	-	250,000	-	264,648	514,648
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	130,139	-	-	-	-	-	-	-	-	130,139
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	-	-	-	194,133	-	194,133	286,573	-	58,418	539,124
120413	BARTOW MEMORIAL HOSPITAL	POLK	-	-	-	-	-	-	-	-	-	0
100064	BAY MEDICAL CENTER	BAY	-	-	-	194,133	-	194,133	-	-	90,745	284,878
101567	BAYFRONT MEDICAL CENTER	PINELLAS	-	-	-	194,133	-	194,133	129,618	-	18,471	342,222
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT	PASCO	-	-	-	194,133	-	194,133	-	-	-	194,133
101834	BERT FISH MEDICAL CENTER	VOLUSIA	-	-	-	-	-	-	-	-	-	0
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	-	-	-	-	-	-	-	-	134,104	134,104
110213	BLAKE MEDICAL CENTER	MANATEE	-	-	-	194,133	-	194,133	-	-	-	194,133
605514	BOND COMMUNITY HEALTH CENTER	LEON	-	-	-	-	-	-	-	-	-	0
295540	BORINQUEN HEALTH CARE CENTER	DADE	-	-	-	-	-	-	-	-	-	0
118079	BRANDON REGIONAL MEDICAL CENTER	HILLSBOROUGH	-	-	-	-	-	-	-	-	211,138	211,138
6886931	BREVARD HEALTH ALLIANCE	BREVARD	-	-	-	-	-	-	-	-	-	0
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	-	69,150	-	-	-	-	-	-	124,080	193,230
6800271	BROWARD COMMUNITY FH	BROWARD	-	-	-	-	-	-	-	-	-	0
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	-	1,571,992	538,924	-	-	538,924	128,998	-	511,798	2,751,712
520331	C. L. BRUMBACK	PALM BEACH	-	-	-	-	-	-	-	-	-	0
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	145,416	-	-	-	-	-	-	-	-	145,416
6800025	CAMILLUS HEALTH CONCERN, INC.	DADE	-	-	-	-	-	-	-	-	-	0
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	157,981	-	-	-	-	-	-	-	-	157,981
100099	CAPE CANAVERAL HOSPITAL	BREVARD	-	-	-	-	-	-	-	-	-	0
119717	CAPE CORAL HOSPITAL	LEE	-	-	-	-	-	-	-	-	-	0
119806	CAPITAL REGIONAL MEDICAL CENTER	LEON	-	-	-	-	-	-	-	-	-	0
100366	CEDARS MEDICAL CENTER	DADE	-	-	-	-	-	-	-	-	19,635	19,635
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE	-	-	-	-	-	-	-	-	-	0
295515	CENTRAL FLORIDA FAMILY HEALTH CENTER	ORANGE	-	-	-	-	-	-	-	-	-	0
295493	CENTRAL FLORIDA HEALTH CARE (FROSTPROOF)	POLK	-	-	-	-	-	-	-	-	-	0
6885713	CITRUS HEALTH NETWORK	DADE	-	-	-	-	-	-	-	-	-	0
102199	CITRUS MEMORIAL HOSPITAL	CITRUS	-	-	-	-	-	-	-	-	-	0
291528	COLLIER HEALTH SERVICES, INC.	COLLIER	-	-	-	-	-	-	-	-	-	0
6839550	COLLIER HEALTH SVCS / HORIZON PC CTR	COLLIER	-	-	-	-	-	-	-	-	-	0
120308	COLUMBIA HOSPITAL	PALM BEACH	-	-	-	-	-	-	-	-	79,786	79,786
295655	COMMUNITY HEALTH CENTERS - PINELLAS PARK	PINELLAS	-	-	-	-	-	-	-	-	-	0
295655	COMMUNITY HC - J. R. CLARKE	PINELLAS	-	-	-	-	-	-	-	-	-	0
295728	COMMUNITY HEALTH CENTER S. DADE	DADE	-	-	-	-	-	-	-	-	-	0
295451	COMMUNITY HEALTH CENTERS	ORANGE	-	-	-	-	-	-	-	-	-	0
105520	COMMUNITY HOSPITAL	PASCO	-	-	-	-	-	-	-	-	-	0
109606	CORAL GABLES HOSPITAL	DADE	-	-	-	-	-	-	-	-	41,320	41,320
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	-	-	-	-	-	-	-	-	42,750	42,750
120090	DELRAY MEDICAL CENTER	PALM BEACH	-	-	-	-	438,491	438,491	-	-	-	438,491

Attachment B - Model 11 - TABLE 1

State Fiscal Year 2013-2014

PROJECTED SPECIAL LIP												
Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Proportional		Designated Trauma Centers				ADJ Safety-Net	ADJ Spec Ped	QUALITY ADD-ON	ADJ Projected Special LIP
			ADJ RURAL	ADJ Primary Care	ADJ Level I	ADJ II or Ped	ADJ II and Ped	ADJ Tot Trauma				
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	237,770	-	-	-	-	-	-	-	-	237,770
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	180,201	-	-	-	-	-	-	-	-	180,201
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	234,826	-	-	-	-	-	-	-	-	234,826
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	-	-	-	-	-	-	-	-	-	0
295400	ECONOMIC OPPORTUNITY FHC	DADE	-	-	-	-	-	-	-	-	-	0
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,059,211	-	-	-	-	-	-	-	-	1,059,211
102598	EDWARD WHITE HOSPITAL	PINELLAS	-	-	-	-	-	-	-	-	-	0
6929907	ESCAMBIA COMMUNITY CLINICS, INC.	ESCAMBIA	-	-	-	-	-	-	-	-	-	0
295523	FAMILY HEALTH CENTER OF COLUMBIA COUNTY	COLUMBIA	-	-	-	-	-	-	-	-	-	0
295701	FAMILY HEALTH CENTER OF SW FLORIDA	LEE	-	-	-	-	-	-	-	-	-	0
101206	FISHERMEN'S HOSPITAL	MONROE	156,636	-	-	-	-	-	-	-	-	156,636
101877	FLORIDA HOSPITAL DELAND	VOLUSIA	-	-	-	-	-	-	-	-	-	0
101826	FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA	-	-	-	-	-	-	-	-	-	0
101711	FLAGLER HOSPITAL	ST JOHNS	-	-	-	-	-	-	-	-	-	0
295744	FLORIDA COMMUNITY HEALTH CENTERS	ST. LUCIE	-	-	-	-	-	-	-	-	-	0
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	127,374	-	-	-	-	-	-	-	-	127,374
100901	FLORIDA HOSPITAL HEARTLAND	HIGHLANDS	-	-	-	-	-	-	-	-	-	0
102148	FLORIDA MEDICAL CENTER	BROWARD	-	-	-	-	-	-	-	-	-	0
101290	FLORIDA HOSPITAL	ORANGE	-	-	-	-	-	-	36,935	-	225,327	262,262
101095	FLORIDA HOSPITAL WATERMAN	LAKE	-	-	-	-	-	-	-	-	-	0
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	143,253	-	-	-	-	-	-	-	-	143,253
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	-	-	-	-	-	-	-	-	-	0
101443	LAKESIDE HOSPITAL (fka GLADES GENERAL)	PALM BEACH	238,333	-	-	-	-	-	-	-	-	238,333
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	-	-	-	-	-	-	-	-	-	0
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	-	-	-	-	-	-	-	-	-	0
117617	GULF COAST MEDICAL CENTER - PANAMA CITY	BAY	-	-	-	-	-	-	-	-	165,191	165,191
295531	HELEN B. BENTLEY FAMILY HEALTH CENTER	DADE	-	-	-	-	-	-	-	-	-	0
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	-	-	-	-	-	-	-	-	-	0
101842	HALIFAX MEDICAL CENTER	VOLUSIA	-	-	-	194,133	-	194,133	-	-	65,728	259,861
101354	HEALTH CENTRAL	ORANGE	-	-	-	-	-	-	-	-	19,734	19,734
6874291	HEALTHCARE FOR THE HOMELESS	ORANGE	-	-	-	-	-	-	-	-	-	0
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	118,714	-	-	-	-	-	-	-	-	118,714
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK	-	50,850	-	-	-	-	-	-	74,269	125,119
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	-	-	-	-	-	-	-	-	-	0
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	160,346	-	-	-	-	-	-	-	-	160,346
279374	HERNANDO COUNTY HEALTH DEPARTMENT	HERNANDO	-	-	-	-	-	-	-	-	-	0
100412	HIALEAH HOSPITAL	DADE	-	-	-	-	-	-	-	-	251,529	251,529
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS	-	-	-	-	-	-	-	-	-	0
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	-	-	-	194,133	-	194,133	-	-	99,564	293,697
102261	HOMESTEAD HOSPITAL	DADE	-	-	-	-	-	-	-	-	417,436	417,436
6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS	DUVAL	-	-	-	-	-	-	-	-	-	0
108219	IMPERIAL POINT HOSPITAL	BROWARD	-	505,504	-	-	-	-	-	-	83,702	589,206
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	-	-	-	-	-	-	-	-	-	0
101061	JACKSON HOSPITAL	JACKSON	161,568	-	-	-	-	-	-	-	-	161,568
100421	JACKSON MEMORIAL HOSPITAL	DADE	-	1,788,956	538,924	-	-	538,924	2,126,755	-	654,996	5,109,631
101737	JAY HOSPITAL	SANTA ROSA	150,480	-	-	-	-	-	-	-	-	150,480
101460	JFK MEDICAL CENTER	PALM BEACH	-	845,680	-	-	-	-	-	-	301,435	1,147,115
120294	JUPITER MEDICAL CENTER	PALM BEACH	-	-	-	-	-	-	-	-	-	0
120138	KENDALL REGIONAL MEDICAL CENTER	DADE	-	-	-	194,133	-	194,133	-	-	244,751	438,884

Attachment B - Model 11 - TABLE 1

State Fiscal Year 2013-2014

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			ADJ RURAL	ADJ Primary Care	ADJ Level I	ADJ II or Ped	ADJ II and Ped	ADJ Tot Trauma				
108227	LAKE BUTLER HOSPITAL	UNION	506,573	-	-	-	-	-	-	-	-	506,573
119768	LAKE CITY MEDICAL CENTER	COLUMBIA	-	-	-	-	-	-	-	-	-	0
101664	LAKE WALES MEDICAL CENTER	POLK	-	-	-	-	-	-	-	-	-	0
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	-	-	-	194,133	-	194,133	-	-	174,095	368,228
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE	-	-	-	-	-	-	-	-	-	0
119741	LARGO MEDICAL CENTER	PINELLAS	-	492,161	-	-	-	-	-	-	43,515	535,676
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	-	-	-	-	-	-	-	-	3,672	3,672
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	-	-	-	194,133	-	194,133	-	-	254,983	449,116
101109	LEE MEMORIAL HOSPITAL	LEE	-	-	-	194,133	-	194,133	789,577	-	142,772	1,126,482
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE	-	-	-	-	-	-	-	-	-	0
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE	-	-	-	-	-	-	-	-	-	0
101192	LOWER KEYS HOSPITAL	MONROE	-	-	-	-	-	-	-	-	73,506	73,506
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	102,400	-	-	-	-	-	-	-	-	102,400
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	-	-	-	-	-	-	-	-	-	0
101168	MANATEE MEMORIAL HOSPITAL	MANATEE	-	-	-	-	-	-	-	-	94,286	94,286
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	-	-	-	-	-	-	-	-	-	0
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	-	-	-	-	-	-	-	-	-	0
101214	MARINERS HOSPITAL	MONROE	137,757	-	-	-	-	-	-	-	-	137,757
101184	MARTIN MEMORIAL MEDICAL CENTER	MARTIN	-	-	-	-	-	-	-	-	-	0
100722	Mayo Clinic (fka St. Luke's)	DUVAL	-	-	-	-	-	-	-	-	6,197	6,197
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS	-	-	-	-	-	-	-	-	-	0
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	-	1,636,308	538,924	-	-	538,924	-	-	1,382,460	3,557,691
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	-	-	-	-	-	-	-	-	-	0
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	-	505,504	-	-	-	-	-	-	80,305	585,809
102521	MEMORIAL HOSPITAL WEST	BROWARD	-	-	-	-	-	-	-	-	-	0
101931	MEMORIAL HOSPITAL OF JACKSONVILLE	DUVAL	-	-	-	-	-	-	-	-	-	0
103454	MEMORIAL HOSPITAL MIRAMAR	BROWARD	-	-	-	-	-	-	-	-	-	0
100439	MERCY HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	0
100544	METROPOLITAN HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	0
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE	-	-	-	-	-	-	-	-	-	0
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE	-	-	-	-	-	-	-	-	-	0
100609	MIAMI CHILDRENS HOSPITAL	DADE	-	-	-	194,133	-	194,133	3,572,707	704,583	200,000	4,671,423
101583	MORTON F. PLANT HOSPITAL	PINELLAS	-	-	-	-	-	-	-	-	281,521	281,521
100463	MT. SINAI MEDICAL CENTER	DADE	-	-	-	-	-	-	6,084,397	-	180,327	6,264,724
101176	MUNROE REGIONAL MEDICAL CENTER	MARION	-	-	-	-	-	-	-	-	-	0
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA	-	-	-	-	-	-	-	-	-	0
295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCHKA	LEON	-	-	-	-	-	-	-	-	-	0
100315	NAPLES COMMUNITY HOSPITAL	COLLIER	-	-	-	-	-	-	167,668	-	144,071	311,739
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	151,950	-	-	-	-	-	-	-	-	151,950
6879551	NORTHEAST FL HEALTH SERVICES	VOLUSIA	-	-	-	-	-	-	-	-	-	0
101508	NORTH BAY HOSPITAL	PASCO	-	-	-	-	-	-	-	-	-	0
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	-	-	-	194,133	-	194,133	-	-	219,065	413,198
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	-	-	-	-	-	-	-	-	-	0
100498	NORTH SHORE MEDICAL CENTER	DADE	-	-	-	-	-	-	-	-	89,269	89,269
115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	PINELLAS	-	-	-	-	-	-	-	-	103,184	103,184
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	192,337	-	-	-	-	-	-	-	-	192,337
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD	-	-	-	-	-	-	-	-	-	0
109886	OCALA REGIONAL MEDICAL CENTER	MARION	-	-	-	194,133	-	194,133	-	-	-	194,133
111741	ORANGE PARK MEDICAL CENTER	ORANGE	-	-	-	194,133	-	194,133	-	-	-	194,133

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State Fiscal Year 2013-2014

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			ADJ RURAL	ADJ Primary Care	ADJ Level I	ADJ II or Ped	ADJ II and Ped	ADJ Tot Trauma				
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	-	-	538,924	-	-	538,924	3,703,226	-	532,500	4,774,650
279595	OSCEOLA COUNTY HEALTH DEPARTMENT	OSCEOLA	-	-	-	-	-	-	-	-	-	0
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	-	-	-	-	-	-	-	-	180,741	180,741
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH	-	-	-	-	-	-	-	-	-	0
100536	PALM SPRINGS GENERAL HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	0
104604	PALMETTO GENERAL HOSPITAL	DADE	-	-	-	-	-	-	-	-	296,451	296,451
120111	PALMS OF PASADENA HOSPITAL	PINELLAS	-	-	-	-	-	-	-	-	-	0
120260	PALMS WEST HOSPITAL	PALM BEACH	-	-	-	-	-	-	-	-	232,180	232,180
6896936	PANCARE HEALTH CENTER	BAY	-	-	-	-	-	-	-	-	-	0
100102	PARRISH MEDICAL CENTER	BREVARD	-	-	-	-	-	-	-	-	-	0
109592	PASCO REGIONAL MEDICAL CENTER	PASCO	-	-	-	-	-	-	-	-	-	0
100285	PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE	-	-	-	-	-	-	-	-	-	0
101851	MEDICAL CENTER-PENINSULA	VOLUSIA	-	-	-	-	-	-	-	-	-	0
103144	PHYSICIANS REGIONAL MEDICAL CENTER	COLLIER	-	-	-	-	-	-	-	-	-	0
120006	PLANTATION GENERAL HOSPITAL	BROWARD	-	-	-	-	-	-	935,512	-	222,852	1,158,364
295507	PREMIER COMMUNITY HEALTHCARE	PASCO	-	-	-	-	-	-	-	-	-	0
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	-	-	-	-	-	-	-	-	-	0
119750	RAULERSON HOSPITAL	OKEECHOBEE	168,405	-	-	-	-	-	-	-	-	168,405
295434	RURAL HEALTH CARE - FMDC	PALATKA	-	-	-	-	-	-	-	-	-	0
103233	SACRED HOSPITAL ON THE EMERALD COAST	WALTON	-	-	-	-	-	-	-	-	-	0
100765	SACRED HEART HOSPITAL	ESCAMBIA	-	-	-	-	438,491	438,491	2,780,866	-	163,302	3,382,659
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA	-	-	-	-	-	-	-	-	-	0
120014	SEBASTIAN HOSPITAL	INDIAN RIVER	-	-	-	-	-	-	-	-	-	0
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	-	-	-	-	-	-	-	-	-	0
100676	SHANDS AT JACKSONVILLE	DUVAL	-	1,531,166	538,924	-	-	538,924	31,626,149	-	206,187	33,902,426
100331	SHANDS AT LAKE SHORE	COLUMBIA	253,672	-	-	-	-	-	140,820	-	-	394,492
101796	SHANDS AT LIVE OAK	SUWANNEE	311,041	-	-	-	-	-	140,819	-	-	451,860
100072	SHANDS AT STARKE	BRADFORD	218,755	-	-	-	-	-	140,819	-	-	359,574
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	-	755,733	538,924	-	-	538,924	4,270,363	-	2,086,660	7,651,680
103284	SISTER EMMANUEL HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	0
119946	SOUTH BAY HOSPITAL	HILLSBOROUGH	-	-	-	-	-	-	-	-	-	0
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	-	-	-	-	-	-	-	-	17,064	17,064
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE	-	-	-	-	-	-	-	-	-	0
100587	SOUTH MIAMI HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	0
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	-	-	-	-	-	-	-	-	16,338	16,338
103462	ST CLOUD REGIONAL MEDICAL CENTER	OSCEOLA	-	-	-	-	-	-	-	-	-	0
6867286	ST. JOSEPH CARE OF FLORIDA	GULF	-	-	-	-	-	-	-	-	-	0
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	-	-	-	-	438,491	438,491	14,113	-	486,609	939,213
119971	ST. LUCIE MEDICAL CENTER	ST. LUCIE	-	-	-	-	-	-	-	-	104,347	104,347
101486	ST. MARY'S HOSPITAL	PALM BEACH	-	-	-	-	438,491	438,491	174,316	-	480,156	1,092,963
120103	ST. PETERSBURG GENERAL HOSPITAL	PINELLAS	-	492,161	-	-	-	-	-	-	90,189	582,350
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	-	-	-	-	-	-	-	-	170,918	170,918
101591	SUN COAST HOSPITAL	PINELLAS	-	-	-	-	-	-	-	-	-	0
295574	SUNCOAST COMMUNITY HCC	HILLSBOROUGH	-	-	-	-	-	-	-	-	-	0
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CTR	LEE	-	-	-	-	-	-	-	-	-	0
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	-	-	-	194,133	-	194,133	36,486	-	156,095	386,714
295485	TAMPA COMMUNITY HEALTH CENTER	HILLSBOROUGH	-	-	-	-	-	-	-	-	-	0
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	-	1,759,563	538,924	-	-	538,924	12,085,933	-	401,287	14,785,707
295477	THOMAS E. LANGLEY	SUMTER	-	-	-	-	-	-	-	-	-	0

Attachment B - Model 11 - TABLE 1

State Fiscal Year 2013-2014

PROJECTED SPECIAL LIP												
Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Proportional		Designated Trauma Centers				ADJ Safety-Net	ADJ Spec Ped	QUALITY ADD-ON	ADJ Projected Special LIP
			ADJ RURAL	ADJ Primary Care	ADJ Level I	ADJ II or Ped	ADJ II and Ped	ADJ Tot Trauma				
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH	-	-	-	-	-	-	-	-	-	0
6800050	TREASURE COAST COMMUNITY HEALTH CENTER	INDIAN RIVER	-	-	-	-	-	-	-	-	-	0
295060	TRENTON MEDICAL CENTER, INC.	GILCHRIST	-	-	-	-	-	-	-	-	-	0
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	-	-	-	-	-	-	-	-	-	0
101257	TWIN CITIES HOSPITAL	OKALOOSA	-	-	-	-	-	-	-	-	-	0
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH	-	-	-	-	-	-	-	-	-	0
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH	-	-	-	-	-	-	-	-	-	0
112801	UNIVERSITY HOSPITAL	BROWARD	-	-	-	-	-	-	-	-	-	0
120243	WEST BOCA MEDICAL CENTER	PALM BEACH	-	-	-	-	-	-	-	-	-	0
113212	WEST FLORIDA HOSPITAL	ESCAMBIA	-	-	-	-	-	-	-	-	-	0
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	177,106	-	-	-	-	-	-	-	-	177,106
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	-	-	-	-	-	-	-	-	21,108	21,108
100625	WESTCHESTER GENERAL HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	0
101699	WINTER HAVEN HOSPITAL	POLK	-	-	-	-	-	-	1,104,422	-	41,139	1,145,561
100111	WUESTHOFF HOSPITAL	BREVARD	-	-	-	-	-	-	-	-	-	0
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE	BREVARD	-	-	-	-	-	-	-	-	-	0
SpecPed	SPECIALTY PEDIATRIC		-	-	-	-	-	-	-	-	-	0
Totals			5,622,242	12,004,728	3,772,467	3,300,257	1,753,963	8,826,687	75,129,526	1,409,166	15,000,000	117,992,350

Attachment B - Model 11 - TABLE 2
State Fiscal Year 2013-2014
Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider Name	Medicaid Days (Incl. HMO)	Charity Care Days	50% Bad Debt Debt Days	Rural Hospital	BEGINNING IGT from AHCA, incl SWI 12/28/12-ahca BASE	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Adjusted Amnt of Local Tax Support Updated to GAA SFY1213	108.50% Preliminary (Amount of Local Funding)	Rural Hospitals		TOTAL OF ACCESS SYS. PAYMENTS
										Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional For Rural Hospitals	
102610	AG HOLLEY - CLOSED 2012											
279269	DUVAL CHD/AGAPE CHC (SOUTH JAX)											
279269	DUVAL CHD/AGAPE CHC (WEST JAX)											
6905561	AGAPE COMMUNITY HEALTH CENTER											
101516	ALL CHILDREN'S HOSPITAL	34,931	851	35,782			37,736.571					
116483	ANN BATES LEACH EYE HOSPITAL						3,243.249					
120375	AVENTURA HOSPITAL & MEDICAL CEN	6,637	1,075	7,712			19,763.766					
100358	BAPTIST HOSPITAL OF MIAMI	24,068	6,528	30,596			52,535.804					
102326	BAPTIST MEDICAL CENTER - BEACHES	1,491	1,430	2,921			6,445.097					
100641	BAPTIST MEDICAL CENTER	29,017	4,706	33,723			62,578.390					
101231	BAPTIST MEDICAL CENTER - NASSAU	1,163	973	2,136	Yes		3,496.204			0.0572560	\$ 138,535	138,535
100749	BAPTIST HOSPITAL OF PENSACOLA	9,122	2,761	11,883			29,727.393					
120413	BARTOW REGIONAL MEDICAL CENTER	823		823			4,228.785					
100064	BAY MEDICAL CENTER	11,856	5,893	17,749		5,348,464	25,781.384	5,348,464	5,803,083			5,803,083
101567	BAYFRONT MEDICAL CENTER	17,827	6,222	24,049			30,515.406					
119881	REGIONAL MEDICAL CENTER AT BAYONET PO	3,455	614	4,069			9,244.548					
101834	BERT FISH MEDICAL CENTER	1,627	2,069	3,696			1,250.105					
101401	BETHESDA HEALTHCARE SYSTEM	17,845	3,388	21,233		182,476	28,440.862	182,476	197,986			197,986
110213	BLAKE MEDICAL CENTER	1,687	357	2,044								
101419	BOCA RATON COMMUNITY HOSPITAL	2,384	267	2,651								
605514	BOND COMMUNITY HEALTH CENTER											
295540	BORINQUEN HEALTH CARE											
118079	BRANDON REGIONAL HOSPITAL	14,564	3,165	17,729			24,064.844					
6886931	BREVARD HEALTH ALLIANCE											
102652	BROOKS REHABILITATION HOSPITAL											
100871	BROOKSVILLE REGIONAL HOSPITAL	7,965	1,311	9,276		981,938	15,793.308	981,938	1,065,403			1,065,403
6800271	BROWARD COMMUNITY FH											
100129	BROWARD HEALTH - BROWARD GENERAL ME	46,669	17,146	63,815		104,697,369	91,478.176	104,697,369	113,596,645			113,596,645
520331	C. L. BRUMBACK											
100269	CALHOUN LIBERTY HOSPITAL	129	18	147	Yes		727.667			0.0119167	\$ 28,833	28,833
6800025	CAMILLUS HEALTH CONCERN, INC.											
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	117	12	129	Yes							
100099	CAPE CANAVERAL HOSPITAL	1,871	1,464	3,335			6,422.086					
119717	CAPE CORAL HOSPITAL	3,881	2,522	6,403			14,749.153					
119806	CAPITAL REGIONAL MEDICAL CENTER	4,301	515	4,816			12,593.101					
100366	UNIVERSITY OF MIAMI HOSPITAL	24,684	2,064	26,748			26,726.624					
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	4,779	643	5,422			7,523.859					
295515	CENTRAL FLORIDA FAMILY HEALTH CENTER											
295493	CENTRAL FLORIDA HEALTH CARE (FROSTPRC											
520446	CHARLOTTE COUNTY HEALTH DEPARTMENT											
100277	CHARLOTTE REGIONAL MEDICAL CENTER	1,237	1,750	2,987								
279196	CITRUS COUNTY HEALTH DEPARTMENT											
6885713	CITRUS HEALTH NETWORK											
102199	CITRUS MEMORIAL HEALTH SYSTEM	3,638	87	3,725		7,215,882	6,752.621	7,215,882	7,829,232			7,829,232
100307	CLAY MEMORIAL HOSPITAL ()											
101966	CLEARWATER COMMUNITY HOSPITAL											
102202	CLEVELAND CLINIC FLORIDA WESTON											
291528	COLLIER HEALTH SERVICES, INC.											
6839550	COLLIER HEALTH SERVICES											
120308	COLUMBIA HOSPITAL	8,574	2,047	10,621		91,312	15,008.610	91,312	99,074			99,074
295655	COMMUNITY HEALTH CENTERS OF PINELLAS											
295655	COMMUNITY HC - J. R. CLARKE											

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State Fiscal Year 2013-2014
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										Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional For Rural Hospitals	
295655	COMMUNITY HEALTH CENTERS OF PINELLAS											
295728	COMMUNITY HEALTH OF SOUTH FLORIDA											
295451	COMMUNITY HEALTH CENTERS, INC.											
105520	COMMUNITY HOSPITAL	8,027	937	8,964			10,850.874					
109606	CORAL GABLES HOSPITAL	5,192	249	5,441			4,480.814					
120405	BROWARD HEALTH - CORAL SPRINGS MEDICA	8,579	1,115	9,694		8,847,271	22,414.592	8,847,271	9,599,289			9,599,289
120049	ATLANTIC MEDICAL CENTER											
110060	JACKSON SOUTH COMMUNITY HOSPITAL											
120090	DELRAY MEDICAL CENTER	3,543	2,434	5,977		425,878		425,878	462,078			462,078
101923	DESOTO MEMORIAL HOSPITAL	2,048	1,191	3,239	Yes		3,362.211			0.0550616	\$ 133,226	133,226
279251	DIXIE COUNTY HEALTH DEPARTMENT											
101036	DOCTORS MEMORIAL HOSPITAL	674	356	1,030	Yes		1,514.893			0.0248088	\$ 60,027	60,027
103543	DOCTORS' HOSPITAL - CORAL GABLES						5,144.691					
101800	DOCTORS MEMORIAL HOSPITAL	1,275	1,045	2,320	Yes		2,651.863			0.0434285	\$ 105,079	105,079
119954	DOCTORS HOSPITAL OF SARASOTA	755	209	964								
102776	MIAMI JEWISH HOME & HOSPITAL											
279269	DUVAL COUNTY HEALTH DEPARTMENT											
101494	FLORIDA HOSPITAL ZEPHYRHILLS	3,277	1,801	5,078			8,416.120					
295400	JESSIE TRICE COMMUNITY HEALTH CENTERS											
100048	ED FRASER MEMORIAL HOSPITAL	29	(2,269)	(2,240)	Yes		1,506.418			0.0246700	\$ 59,691	59,691
102598	EDWARD WHITE HOSPITAL	1,695	748	2,443			2,463.576					
102750	HEALTHSOUTH EMERALD COAST REHABILITA											
102539	ENGLEWOOD COMMUNITY HOSPITAL	274	153	427								
6929907	ESCAMBIA COMMUNITY CLINICS, INC.											
101435	EVERGLADES REGIONAL MEDICAL CENTER											
295523	FAMILY HEALTH CENTER OF COLUMBIA COUN											
295701	FAMILY HEALTH CENTER OF SW FLORIDA											
117463	FAWCETT MEMORIAL HOSPITAL	1,544	367	1,911								
101206	FISHERMEN'S HOSPITAL	260	278	538	Yes		184.533			0.0030220	\$ 7,312	7,312
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	4,659	1,510	6,169			9,068.509					
101826	FLORIDA HOSPITAL FISH MEMORIAL	2,482	1,318	3,800			7,852.436					
101711	FLAGLER HOSPITAL	6,079	2,724	8,803			12,873.080					
295744	FLORIDA COMMUNITY HEALTH CENTERS											
101893	FLORIDA HOSPITAL FLAGLER	690	721	1,411	Yes		4,002.642			0.0655497	\$ 158,602	158,602
100901	FLORIDA HOSPITAL HEARTLAND MED. CTR.	5,139	1,914	7,053			10,157.350					
102148	FLORIDA MEDICAL CENTER											
102032	FLORIDA MEDICAL CENTER SOUTH											
101290	FLORIDA HOSPITAL	71,172	34,690	105,862			152,402.337					
260011	FLORIDA STATE HOSPITAL											
119784	FLORIDA STATE HOSPITAL - MED SURG.	7,051		7,051								
101095	FLORIDA HOSPITAL WATERMAN	3,917	1,161	5,078		106,194	13,133.374	106,194	115,220			115,220
102601	FLORIDA HOSPITAL - WAUCHULA	110	1,433	1,543	Yes		1,604.789			0.0262810	\$ 63,589	63,589
111325	FORT WALTON BEACH MEDICAL CENTER	6,424	753	7,177			11,854.143					
260037	G. PIERCE WOOD HOSPITAL											
100811	GADSDEN COMMUNITY HOSPITAL											
102717	BROOKS HEALTH SYSTEM											
101443	LAKESIDE HOSPITAL (fka GLADES GENERAL)	3,941	425	4,366	Yes	126,723	4,592.257	126,723	137,494	0.0752056	\$ 181,965	319,459
111368	PARKWAY REGIONAL MEDICAL CENTER WEST											
101524	GOOD SAMARITAN MEDICAL CENTER	4,247	972	5,219		555,462	9,534.244	555,462	602,676			602,676
102253	GULF COAST HOSPITAL - FT. MYERS											
117617	GULF COAST MEDICAL CENTER	7,604	399	8,003			11,742.007					
100820	GULF PINES HOSPITAL											

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										Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional For Rural Hospitals	
295531	HELEN B. BENTLEY FAMILY HEALTH CENTER											
120324	H. LEE MOFFIT CANCER CENTER	3,418	3,201	6,619		4,645,451	16,263.845	4,645,451	5,040,314			5,040,314
101842	HALIFAX HEALTH	21,520	5,128	26,648		18,109,172	35,353.616	18,109,172	19,648,452			19,648,452
101354	HEALTH CENTRAL	5,977	3,308	9,285		2,370,438	16,368.614	2,370,438	2,571,925			2,571,925
204811	HEALTH CENTRAL PARK											
6874291	HEALTHCARE FOR THE HOMELESS											
101885	HEALTHMARK REGIONAL MEDICAL CENTER	546	103	649	Yes		1,220.736			0.0199915	\$ 48,371	48,371
102288	HEART OF FLORIDA REGIONAL MEDICAL CENT	5,994	1,984	7,978			10,063.897					
101613	HELEN ELLIS MEMORIAL HOSPITAL	2,208	571	2,779			3,120.392					
100862	HENDRY REGIONAL MEDICAL CENTER	512		512	Yes		1,413.491			0.0231482	\$ 56,009	56,009
279374	HERNANDO COUNTY HEALTH DEPARTMENT											
100412	HIALEAH HOSPITAL	14,316	884	15,200			18,275.074					
100897	HIGHLANDS REGIONAL MEDICAL CENTER	2,051	497	2,548		565,209	2,967.719	565,209	613,252			613,252
103560	HEALTHSOUTH RIDGELAKE HOSPITAL											
103551	HEALTHSOUTH REHAB OF SPRING HILL											
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHAS											
111791	MEMORIAL REGIONAL HOSPITAL SOUTH											
100081	HOLMES REGIONAL MEDICAL CENTER	13,425	7,544	20,969			34,280.911					
100188	HOLY CROSS HOSPITAL						10,642.853					
102261	HOMESTEAD HOSPITAL	9,470	3,426	12,896			23,060.976					
102709	HEALTHSOUTH REHAB HOSPITAL OF MIAMI											
120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOT	164		164								
120421	HEALTHSOUTH SEA PINES REHABILITATION H											
120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COA	204		204								
6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS											
108219	BROWARD HEALTH - IMPERIAL POINT HOSPIT	6,676	2,551	9,227		22,831,666	12,758.207	22,831,666	24,772,358			24,772,358
101044	INDIAN RIVER MEDICAL CENTER	7,153	3,403	10,556		8,915,254	14,286.270	8,915,254	9,673,051			9,673,051
204161	JACKSON MEMORIAL LONG-TERM CARE CENT											
101061	JACKSON HOSPITAL	2,337	820	3,157	Yes		5,245.457			0.0859028	\$ 207,848	207,848
100421	JACKSON MEMORIAL HOSPITAL	184,940	34,899	219,839		328,264,792	206,932.54	328,264,792	356,167,299			356,167,299
203670	JACKSON MEMORIAL PERDUE MEDICAL CENT											
101737	JAY HOSPITAL	636	727	1,363	Yes		1,224.221			0.0200486	\$ 48,509	48,509
279439	JEFFERSON COUNTY HEALTH DEPARTMENT											
101460	JFK MEDICAL CENTER	10,069	7,425	17,494		724,539	31,422.985	724,539	786,125			786,125
120294	JUPITER MEDICAL CENTER	1,161	393	1,554		72,188	4,654.028	72,188	78,324			78,324
120138	KENDALL REGIONAL MEDICAL CENTER	12,282	1,386	13,668			21,401.355					
102300	KINDRED HOSPITAL - CENTRAL TAMPA											
119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES											
100196	KINDRED HOSPITAL - SOUTH FLORIDA											
101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOO											
103535	KINDRED HOSPITAL - OCALA											
102342	KINDRED HOSPITAL BAY AREA - TAMPA											
108227	LAKE BUTLER HOSPITAL	82	829	911	Yes		1,378.570			0.0225763	\$ 54,625	54,625
563234	LAKE COUNTY HEALTH DEPARTMENT											
119768	LAKE CITY MEDICAL CENTER	953	231	1,184			2,011.835					
101664	LAKE WALES MEDICAL CENTERS	1,271	375	1,646			4,339.031					
101648	LAKELAND REGIONAL MEDICAL CENTER	22,986	7,770	30,756			53,402.272					
103420	LAKEWOOD RANCH MEDICAL CENTER	630	76	706			1,902.782					
119741	LARGO MEDICAL CENTER	2,670	939	3,609			12,086.549					
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO											
120057	LARKIN COMMUNITY HOSPITAL	5,024	62	5,086			5,447.928					
119695	LAWNWOOD REGIONAL MEDICAL CENTER	13,021	1,676	14,697			26,911.391					

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										Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional For Rural Hospitals	
279463	LEE COUNTY HEALTH DEPARTMENT											
101109	LEE MEMORIAL HOSPITAL	26,833	10,863	37,696		16,377,741	60,090,759	16,377,741	17,769,849			17,769,849
101079	LEESBURG REGIONAL MEDICAL CENTER	5,473	1,169	6,642		81,428	12,547,438	81,428	88,349			88,349
101117	LEHIGH REGIONAL MEDICAL CENTER	1,067	75	1,142			3,014,622					
101192	LOWER KEYS MEDICAL CENTER	2,880	1,027	3,907			6,558,206					
290408	MADISON COUNTY HEALTH DEPARTMENT											
101150	MADISON COUNTY MEMORIAL HOSPITAL	326	143	469	Yes		933,294			0.0152842	\$ 36,981	36,981
295612	MANATEE COUNTY RURAL HEALTH SERVICES											
101168	MANATEE MEMORIAL HOSPITAL	12,222	3,439	15,661		2,039,290	25,736,881	2,039,290	2,212,630			2,212,630
295612	MANATEE COUNTY RURAL HEALTH SERVICES											
295612	MANATEE COUNTY RURAL HEALTH SERVICES											
203475	MARIANNA CONVALESCENT CENTER											
101214	MARINERS HOSPITAL	261	892	1,153	Yes		2,074,153			0.0339676	\$ 82,187	82,187
101184	MARTIN MEMORIAL HOSPITAL	5,699	3,345	9,044			12,643,540					
101541	MEASE HOSPITAL - DUNEDIN	3,237	1,507	4,744			20,627,057					
120081	MEASE HOSPITAL - COUNTRYSIDE	4,622	1,921	6,543								
100200	MEMORIAL REGIONAL HOSPITAL	40,564	19,432	59,996		87,381,685	99,084,214	87,381,685	94,809,128			94,809,128
101761	SARASOTA MEMORIAL HOSPITAL	14,362	122	14,484		19,232,905	28,386,223	19,232,905	20,867,702			20,867,702
201006	MEMORIAL MANOR											
102229	MEMORIAL HOSPITAL PEMBROKE	3,444	3,673	7,117		3,935,564	16,044,930	3,935,564	4,270,087			4,270,087
102521	MEMORIAL HOSPITAL WEST	10,582	4,590	15,172		9,347,462	29,534,966	9,347,462	10,141,996			10,141,996
101931	MEMORIAL HOSPITAL JACKSONVILLE	11,780	958	12,738			19,282,262					
103454	MEMORIAL HOSPITAL MIRAMAR	1,894	438	2,332		4,971,165	14,431,720	4,971,165	5,393,714			5,393,714
112798	MEMORIAL HOSPITAL OF TAMPA						2,933,436					
100439	MERCY HOSPITAL	9,676	1,153	10,829			4,063,723					
100706	METHODIST MEDICAL CENTER											
100544	PAN AMERICAN HOSPITAL	5,190	71	5,261			4,097,286					
295442	MIAMI BEACH COM. HEALTH CTR											
295442	MIAMI BEACH COMMUNITY HEALTH CENTER											
295442	MIAMI BEACH CHC											
100609	MIAMI CHILDRENS HOSPITAL	41,319	987	42,306			43,887,132					
100447	Mt. SINAI MEDICAL CENTER & MIAMI HEART INS											
101583	MORTON F. PLANT HOSPITAL	14,356	5,046	19,402			24,606,389					
100463	MT. SINAI MEDICAL CENTER	12,270	1,046	13,316			26,358,784					
101176	MUNROE REGIONAL MEDICAL CENTER	10,581	2,775	13,356		1,180,197	19,570,632	1,180,197	1,280,514			1,280,514
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	6,435	934	7,369			13,699,757					
140442	NORTH DADE HEALTH CENTER (JMH)											
295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCH											
100315	NCH DOWNTOWN NAPLES HOSPITAL	13,843	7,855	21,698			34,369,500					
101141	NATURE COAST REGIONAL HEALTH NETWORK	779	274	1,053	Yes							
6879551	NORTHEAST FL HEALTH SERVICES											
260029	N.E. FLORIDA STATE HOSPITAL											
101508	MORTON PLANT NORTH BAY HOSPITAL	1,692	1,622	3,314			15,176,133					
100218	BROWARD HEALTH - NORTH BROWARD MEDIC	8,365	9,149	17,514		11,130,437	27,532,207	11,130,437	12,076,524			12,076,524
101265	NORTH OKALOOSA MEDICAL CENTER	3,051	546	3,597			4,023,820					
100498	NORTH SHORE MEDICAL CENTER	21,561	3,338	24,899			41,509,419					
102571	NORTH RIDGE MEDICAL CENTER	1,224	180	1,404								
115193	NORTHSIDE HOSPITAL & HEART INST.	4,628	1,947	6,575			9,313,487					
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	321	158	479	Yes		1,660,474			0.0271929	\$ 65,795	65,795
104591	NORTHWEST MEDICAL CENTER	6,282	409	6,691			9,953,030					
120073	OAK HILL HOSPITAL	2,226	693	2,919								
109886	OCALA REGIONAL MEDICAL CENTER	5,402	1,403	6,805		904,953	7,395,475	904,953	981,874			981,874

Attachment B - Model 11 - TABLE 2
State Fiscal Year 2013-2014
Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider Name	Medicaid Days (Incl. HMO)	Charity Care Days	50% Bad Debt Debt Days	Rural Hospital	BEGINNING IGT from AHCA, incl SWI 12/28/12-ahca BASE	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Adjusted Amnt of Local Tax Support Updated to GAA SFY1213	108.50% Preliminary (Amount of Local Funding)	Rural Hospitals		TOTAL OF ACCESS SYS. PAYMENTS
										Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional For Rural Hospitals	
279561	OKALOOSA COUNTY HEALTH DEPARTMENT											
279587	ORANGE COUNTY HEALTH DEPARTMENT											
111741	ORANGE PARK MEDICAL CENTER	8,046	982	9,028			16,617.940					
101338	ORLANDO REGIONAL MEDICAL CENTER	72,166	25,378	97,544			156,167.940					
101869	FLORIDA HOSPITAL ORMOND MEMORIAL	2,693	1,762	4,455								
279595	OSCEOLA COUNTY HEALTH DEPARTMENT											
101389	OSCEOLA REGIONAL MEDICAL CENTER	9,117	1,072	10,189			19,616.404					
212032	PALM BEACH COUNTY HOME											
102105	PALM BEACH GARDENS MEDICAL CENTER	1,665	165	1,830		59,717	5,073.474	59,717	64,793			64,793
102245	PALM BEACH REGIONAL HOSPITAL											
100536	PALM SPRINGS GENERAL HOSPITAL	6,063		6,063			3,663.472					
104604	PALMETTO GENERAL HOSPITAL	19,190	1,017	20,207			33,974.278					
120111	PALMS OF PASADENA HOSPITAL											
120260	PALMS WEST HOSPITAL	10,213	2,131	12,344		100,255	16,401.029	100,255	108,777			108,777
6896936	PANCARE HEALTH CENTER											
111414	PARK MEDICAL CENTER											
102385	PARKWAY REGIONAL (merged JMH)											
100102	PARRISH MEDICAL CENTER	3,374	2,038	5,412		1,055,929	9,101.013	1,055,929	1,145,683			1,145,683
109592	PASCO REGIONAL MEDICAL CENTER	1,889	422	2,311			2,501.568					
100285	PEACE RIVER REGIONAL MEDICAL CENTER	2,934	409	3,343			9,476.571					
101851	FLORIDA HOSPITAL OCEANSIDE											
103144	PHYSICAN'S REGIONAL MEDICAL CENTER						4,874.089					
120251	PINECREST REHABILITATION HOSPITAL											
279625	PINELLAS COUNTY HEALTH DEPARTMENT											
120006	PLANTATION GENERAL HOSPITAL	20,898	702	21,600			31,938.373					
279633	POLK COUNTY HEALTH DEPARTMENT											
101681	POLK GENERAL HOSPITAL											
102237	POMPANO BEACH MEDICAL CENTER											
295507	PREMIER COMMUNITY HEALTHCARE											
101311	PRINCETON HOSPITAL											
113514	PUTNAM COMMUNITY MEDICAL CENTER	3,799	713	4,512	Yes		6,154.436			0.1007888	\$ 243,866	243,866
119750	H.H. RAULERSON	1,362	751	2,113	Yes		2,651.854			0.0434284	\$ 105,078	105,078
202533	THE ROHR HOME											
295434	RURAL HEALTH CARE - FMDC											
260045	SOUTH FLORIDA STATE HOSPITAL											
119997	ORLANDO REGIONAL SOUTH SEMINOLE HOSP											
103233	SACRED HEART OF THE EMERALD COAST	407	369	776	Yes		3,781.524			0.0619286	\$ 149,841	149,841
100765	SACRED HEART HOSPITAL	29,692	4,260	33,952			47,214.258					
101745	SANTA ROSA MEDICAL CENTER	2,257	113	2,370		122,483	3,465.610	122,483	132,894			132,894
279684	SARASOTA COUNTY HEALTH DEPARTMENT											
120014	SEBASTIAN RIVER MEDICAL CENTER	710	898	1,608								
103390	SELECT SPECIALTY HOSPITAL - ORLANDO											
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY											
103373	SELECT SPECIALTY HOSPITAL MIAMI											
119989	SEVEN RIVERS COMMUNITY HOSPITAL	1,903	354	2,257			3,551.685					
100676	SHANDS AT JACKSONVILLE	37,483	18,720	56,203		4,171,073	93,195.764	4,171,073	4,525,614			4,525,614
20127	SACRED HEART HOSPITAL ON THE GULF					417,604	417,604	417,604	453,100			453,100
100331	SHANDS AT LAKE SHORE	5,052	2,883	7,935	Yes	2,571,995	6,849.694	2,571,995	2,790,615	0.1121748	\$ 271,415	3,062,030
101796	SHANDS AT LIVE OAK	198	619	817	Yes	224,283	1,051.191	224,283	243,347	0.0172150	\$ 41,653	285,000
100072	SHANDS AT STARKE	325	742	1,067	Yes		1,222.144			0.0200146	\$ 48,427	48,427
100030	SHANDS TEACHING HOSPITAL & CLINIC	63,983	16,685	80,668		3,820,670	97,734.270	3,820,670	4,145,427			4,145,427
103284	SISTER EMMANUEL HOSPITAL											

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State Fiscal Year 2013-2014
Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider Name	Medicaid Days (Incl. HMO)	Charity Care Days	50% Bad Debt Debt Days	Rural Hospital	BEGINNING IGT from AHCA, incl SWI 12/28/12-ahca BASE	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Adjusted Amnt of Local Tax Support Updated to GAA SFY1213	108.50% Preliminary (Amount of Local Funding)	Rural Hospitals		TOTAL OF ACCESS SYS. PAYMENTS
										Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional For Rural Hospitals	
119946	SOUTH BAY HOSPITAL	1,108	1,185	2,293								
100986	SOUTH FLORIDA BAPTIST HOSPITAL	3,958	2,985	6,943			9,171.196					
101087	SOUTH LAKE HOSPITAL	1,824	731	2,555			7,060.894					
100587	SOUTH MIAMI HOSPITAL	9,475	1,830	11,305			23,404.695					
100595	SOUTH BEACH COMMUNITY HOSPITAL											
106470	SELECT SPECIALTY HOSPITAL -MEMORIAL HEALTH JACKSONVILLE		229	229								
102466	SPRING HILL REGIONAL HOSPITAL											
120227	SAINT ANTHONY'S HOSPITAL	8,085	3,384	11,469			18,099.854					
120022	ST. CATHERINE'S REHABILITATION HOSPITAL	931	49	980								
103462	ST CLOUD REGIONAL MEDICAL CENTER						2,938.901					
102407	ST. JOHN'S REHABILITATION HOSPITAL	525	67	592								
9143211	ST. JOHNS RIVER RURAL HEALTH NETWORK											
6867286	ST. JOSEPH CARE OF FLORIDA											
100978	ST. JOSEPH'S HOSPITAL	51,713	15,774	67,487			83,622.876					
119971	ST. LUCIE MEDICAL CENTER	3,983	677	4,660			8,550.300					
101486	ST. MARY'S HOSPITAL	35,757	4,652	40,409		985,121	56,691.101	985,121	1,068,856			1,068,856
120103	SAINT PETERSBURG GENERAL HOSPITAL	5,385	1,874	7,259			7,358.688					
100731	SAINT VINCENT'S MEDICAL CENTER	12,294	1,702	13,996			25,837.217					
100722	SAINT LUKE'S HOSPITAL											
101591	SUN COAST HOSPITAL											
295230	SUNCOAST CHC											
295574	SUNCOAST COMM HEALTH CENTER (DENTAL)											
295230	SUNCOAST COMM HEALTH CTR											
119962	SUNLAND - MARIANNA											
120278	HEALTHSOUTH SUNRISE REHAB. HOSPITAL											
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTER	3,772	541	4,313			17,470.506					
119920	TACACHALE DAHLIA HOSPITAL - closed											
101133	TALLAHASSEE MEMORIAL HOSPITAL	20,950	5,008	25,958			33,381.679					
295485	TAMPA FAMILY HEALTH CENTER											
295485	TAMPA FAMILY HEALTH CENTER (DENTAL)											
295485	TAMPA FAMILY HEALTH CTR.											
100994	TAMPA GENERAL HOSPITAL	46,900	18,860	65,760			89,739.563					
295477	THOMAS E. LANGLEY MEDICAL CENTER											
119849	TOWN & COUNTRY HOSPITAL						4,308.933					
6800050	TREASURE COAST COMMUNITY HEALTH CENTER											
295060	TRENTON MEDICAL CENTER, INC.											
100838	TRINITY COMMUNITY HOSPITAL - closed											
101257	TWIN CITIES HOSPITAL	405	169	574			750.143					
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS						1,594.919					
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	1,627	919	2,546			2,865.704					
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	11,726	5,043	16,769			24,529.422					
112801	UNIVERSITY HOSPITAL & MEDICAL C	4,333	921	5,254			8,656.560					
102679	KINDRED HOSPITAL - NORTH FLORIDA											
102768	KINDRED HOSPITAL BAY AREA - ST. PETE											
119733	VENICE REGIONAL MEDICAL CENTER	1,211	608	1,819								
103179	THE VILLAGES REGIONAL HOSPITAL	600	161	761								
120243	WEST BOCA MEDICAL CENTER	6,137	230	6,367		147,646	10,599.298	147,646	160,196			160,196
260053	WEST FLORIDA COMMUNITY CARE CENTER		11,956	11,956			16,678.961					
113212	WEST FLORIDA HOSPITAL	5,043	893	5,936			10,328.877					
101702	WEST GABLES REHABILITATION HOSPITAL											
279765	WALTON COUNTY HEALTH DEPARTMENT											
100803	GEORGE E. WEEEMS MEMORIAL HOSPITAL	62	18	80	Yes		557.965			0.0091376	\$ 22,109	22,109

Attachment B - Model 11 - TABLE 2
State Fiscal Year 2013-2014
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider Name	Medicaid Days (Incl. HMO)	Charity Care Days	50% Bad Debt Debt Days	Rural Hospital	BEGINNING IGT from AHCA, incl SWI 12/28/12-ahca BASE	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Adjusted Amnt of Local Tax Support Updated to GAA SFY1213	108.50% Preliminary (Amount of Local Funding)	Rural Hospitals		TOTAL OF ACCESS SYS. PAYMENTS
										Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional For Rural Hospitals	
102130	WELLINGTON REGIONAL MEDICAL CENTER	5,296	521	5,817		28,683	13,323.067	28,683	31,121			31,121
100625	WESTCHESTER GENERAL HOSPITAL	11,247	1,138	12,385			8,027.131					
112305	WESTSIDE REGIONAL MEDICAL CENTE	3,370	604	3,974			5,559.807					
101699	WINTER HAVEN HOSPITAL	11,407	3,435	14,842			18,781.976					
101362	FLORIDA HOSPITAL WINTER PARK											
100111	WUESTHOFF MEDICAL CENTER - ROCKLEDGE											
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE											
120286	Doctors Hospital Inc (Dade Co)											
103730	St. Luke's-St. Vincent's (Duval Co)											
999999	IGT UNDETERMINED					19,246,469		19,246,469	20,882,419			20,882,419
Totals		1,687,715	479,254	2,166,969	27	704,612,433	3,154,382.676	704,612,433	764,504,490	1.00000	2,419,573	766,924,063

Attachment B - Model 11 - TABLE 3a

State Fiscal Year 2013-2014

EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH & EXEMPTIONS TO CEILINGS

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH					Total LIP and DSH by Provider	Provider Exemption Costs (05,06,07)						
						Regular	GME	FAMILY PRACTICE	PSN CHILDREN'S	RURAL / RFAP		Total DSH	July 1, 2012 rate - Tiered					
													InPatient	Outpatient	Total			
102610	AG HOLLEY - CLOSED 2012	PALM BEACH																
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	5,501,170		5,501,170	19,848			376,963		396,811	5,897,981	20,520,654	5,838,994	26,359,648			
116483	ANN BATES LEACH EYE HOSPITAL	DADE											3,880	784,898	788,778			
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE																
102326	BAPTIST MEDICAL CENTER - BEACHES	DUVAL																
100358	BAPTIST HOSPITAL OF MIAMI	DADE	1,220,091		1,220,091							1,220,091	16,127,518	1,711,566	17,839,084			
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	539,124		539,124							539,124	4,778,449	1,489,626	6,268,075			
100641	BAPTIST MEDICAL CENTER	DUVAL	514,648		514,648							514,648	11,668,025	177,729	11,845,754			
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	130,139	138,535	268,674					244,556	244,556	513,230						
120413	BARTOW REGIONAL MEDICAL CENTER	POLK											347,498	172,997	520,495			
100064	BAY MEDICAL CENTER	BAY	284,878	5,803,083	6,087,961	3,930,806					3,930,806	10,018,767	2,044,657	652,237	2,696,894			
101567	BAYFRONT MEDICAL CENTER	PINELLAS	342,222		342,222			1,209,423			1,209,423	1,551,645	4,804,119	178,042	4,982,162			
101834	BERT FISH MEDICAL CENTER	VOLUSIA																
101401	BETHESDA HEALTHCARE SYSTEM	PALM BEACH	134,104	197,986	332,091							332,091	3,887,487	204,830	4,092,317			
110213	BLAKE MEDICAL CENTER	MANATEE	194,133		194,133							194,133						
101419	BOCA RATON COMMUNITY HOSPITAL	PALM BEACH																
118079	BRANDON REGIONAL HOSPITAL	HILLSBORO	211,138		211,138							211,138	3,946,333		3,946,333			
102652	BROOKS REHABILITATION HOSPITAL	DUVAL																
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	193,230	1,065,403	1,258,633							1,258,633	1,744,825		1,744,825			
100129	BROWARD HEALTH - BROWARD GENERAL	BROWARD	2,751,712	113,596,645	116,348,357	19,689,505		1,209,423	1,981,341		22,880,269	139,228,626	19,904,124	4,577,365	24,481,489			
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	145,416	28,833	174,249					439,125	439,125	613,374						
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	157,981		157,981	93,749				425,629	519,378	677,359						
100099	CAPE CANAVERAL HOSPITAL	BREVARD																
119717	CAPE CORAL HOSPITAL	LEE				1,623,889					1,623,889	1,623,889						
100366	UNIVERSITY OF MIAMI HOSPITAL	DADE	19,635		19,635							19,635	5,569,912	756,314	6,326,226			
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE																
100277	CHARLOTTE REGIONAL MEDICAL CENTER	CHARLOTTE																
102199	CITRUS MEMORIAL HEALTH SYSTEM	CITRUS		7,829,232	7,829,232	696,350					696,350	8,525,582						
101966	CLEARWATER COMMUNITY HOSPITAL	PINELLAS																
102202	CLEVELAND CLINIC FLORIDA WESTON	BROWARD																
120308	COLUMBIA HOSPITAL	PALM BEACH	79,786	99,074	178,859							178,859	1,045,927	203,300	1,249,227			
105520	COMMUNITY HOSPITAL	PASCO																
109606	CORAL GABLES HOSPITAL	DADE	41,320		41,320							41,320	810,612		810,612			
120405	BROWARD HEALTH - CORAL SPRINGS ME	BROWARD	42,750	9,599,289	9,642,039	2,071,367			137,263		2,208,630	11,850,670	2,832,856		2,832,856			
109592	PASCO REGIONAL MEDICAL CENTER	PASCO																
120049	ATLANTIC MEDICAL CENTER	VOLUSIA																
110060	JACKSON SOUTH COMMUNITY HOSPITAL	DADE																
120090	DELRAY MEDICAL CENTER	PALM BEACH	438,491	462,078	900,568							900,568						
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	237,770	133,226	370,996	1,164				348,650	349,814	720,810						
103543	DOCTORS' HOSPITAL - CORAL GABLES	DADE																
119954	DOCTORS HOSPITAL OF SARASOTA	SARASOTA																
101036	DOCTORS MEMORIAL HOSPITAL	HOLMES	180,201	60,027	240,228	93,749				307,048	400,797	641,025						
101800	DOCTORS MEMORIAL HOSPITAL	TAYLOR	234,826	105,079	339,905					365,850	365,850	705,755						
102776	MIAMI JEWISH HOME & HOSPITAL	DADE																
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,059,211	59,691	1,118,902	93,749				3,881,172	3,974,921	5,093,823						
102598	EDWARD WHITE HOSPITAL	PINELLAS																
102750	HEALTHSOUTH EMERALD COAST REHABIL	BAY																
102539	ENGLEWOOD COMMUNITY HOSPITAL	SARASOTA																
101435	EVERGLADES REGIONAL MEDICAL CENTE	PALM BEACH																
117463	FAWCETT MEMORIAL HOSPITAL	CHARLOTTE																
101206	FISHERMEN'S HOSPITAL	MONROE	156,636	7,312	163,948					449,100	449,100	613,048						
101711	FLAGLER HOSPITAL	ST JOHNS																
101290	FLORIDA HOSPITAL	ORANGE	262,262		262,262				1,715,181		1,715,181	1,977,443	39,822,819	6,695,327	46,518,146			

Attachment B - Model 11 - TABLE 3a

State Fiscal Year 2013-2014

EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH & EXEMPTIONS TO CEILINGS

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH					Total LIP and DSH by Provider	Provider Exemption Costs (05,06,07)						
						Regular	GME	FAMILY PRACTICE	PSN CHILDREN'S	RURAL / RFAP		Total DSH	July 1, 2012 rate - Tiered					
													InPatient	Outpatient	Total			
100901	FLORIDA HOSPITAL HEARTLAND MED. CTR	HIGHLANDS																
102601	FLORIDA HOSPITAL - WAUCHULA	HARDEE	143,253	63,589	206,842					378,012	378,012	584,854						
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	127,374	158,602	285,976					393,252	393,252	679,228						
101095	FLORIDA HOSPITAL WATERMAN	LAKE		115,220	115,220							115,220						
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO													368,300		368,300	
102148	FLORIDA MEDICAL CENTER	BROWARD																
102032	FLORIDA MEDICAL CENTER SOUTH	BROWARD																
260011	FLORIDA STATE HOSPITAL	GADSDEN				4,006					4,006	4,006						
119784	FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN				812,936					812,936	812,936						
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA																
260037	G. PIERCE WOOD HOSPITAL	DESOTO																
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN																
102717	BROOKS HEALTH SYSTEM	DUVAL																
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	177,106	22,109	199,215	93,749				429,433	523,182	722,397						
101443	LAKESIDE HOSPITAL (fka GLADES GENERA	PALM BEACH	238,333	319,459	557,793	473,610				351,633	825,243	1,383,035						
111368	PARKWAY REGIONAL MEDICAL CENTER W	DADE																
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH		602,676	602,676							602,676						
117617	GULF COAST MEDICAL CENTER	BAY	165,191		165,191							165,191	3,619,050	291,411		3,910,461		
102253	GULF COAST HOSPITAL - FT. MYERS	LEE				352,122						352,122						
100820	GULF PINES HOSPITAL	GULF																
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROU		5,040,314	5,040,314							5,040,314	1,197,897	6,379,405		7,577,302		
119750	H.H. RAULERSON	OKEECHOB	168,405	105,078	273,483					465,278	465,278	738,761						
101842	HALIFAX HEALTH	VOLUSIA	259,861	19,648,452	19,908,312	6,251,831		1,209,423			7,461,254	27,369,566	5,501,370	986,810		6,488,180		
101354	HEALTH CENTRAL	ORANGE	19,734	2,571,925	2,591,660	2,317,784					2,317,784	4,909,444	1,049,642	267,075		1,316,718		
101885	HEALTHMARK REGIONAL MEDICAL CENTE	WALTON	118,714	48,371	167,085					357,394	357,394	524,479						
102709	HEALTHSOUTH REHAB HOSPITAL OF MIAM	DADE																
120057	LARKIN COMMUNITY HOSPITAL	DADE	3,672		3,672			1,209,423			1,209,423	1,213,095	1,273,515	334,999		1,608,515		
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAH	LEON																
103551	HEALTHSOUTH REHAB OF SPRING HILL	HERNANDO																
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO	PINELLAS																
120421	HEALTHSOUTH SEA PINES REHABILITATIO	BREVARD																
120278	HEALTHSOUTH SUNRISE REHAB. HOSPITA	BROWARD																
120341	HEALTHSOUTH REHAB. HOSPITAL TREAS	INDIAN RIVER																
120383	HEALTHSOUTH REHAB. INSTITUTE - SARAS	SARASOTA																
103560	HEALTHSOUTH RIDGELAKE HOSPITAL	SARASOTA																
102288	HEART OF FLORIDA REGIONAL MEDICAL C	POLK	125,119		125,119							125,119	1,804,435		1,804,435			
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS																
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	160,346	56,009	216,355	93,749				453,612	547,361	763,716						
100412	HIALEAH HOSPITAL	DADE	251,529		251,529	8,134					8,134	259,663	5,550,757	643,767		6,194,523		
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS		613,252	613,252							613,252						
111791	MEMORIAL REGIONAL HOSPITAL SOUTH	BROWARD																
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	293,697		293,697							293,697	5,561,458	163,449		5,724,907		
100188	HOLY CROSS HOSPITAL	BROWARD																
102261	HOMESTEAD HOSPITAL	DADE	417,436		417,436	5,381					5,381	422,817	7,839,020	283,586		8,122,606		
108219	BROWARD HEALTH - IMPERIAL POINT HOS	BROWARD	589,206	24,772,358	25,361,563	2,397,512			261,879		2,659,391	28,020,954	1,683,656	289,454		1,973,110		

Attachment B - Model 11 - TABLE 3a

State Fiscal Year 2013-2014

EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH & EXEMPTIONS TO CEILINGS

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH					Total LIP and DSH by Provider	Provider Exemption Costs (05,06,07)					
						Regular	GME	FAMILY PRACTICE	PSN CHILDREN'S	RURAL / RFAP		Total DSH	July 1, 2012 rate - Tiered				
													InPatient	Outpatient	Total		
101044	INDIAN RIVER MEDICAL CENTER	INDIAN RIVER		9,673,051	9,673,051						9,673,051						
101061	JACKSON HOSPITAL	JACKSON	161,568	207,848	369,416	93,749				269,625	363,374	732,790					
100421	JACKSON MEMORIAL HOSPITAL	DADE	5,109,631	356,167,299	361,276,930	57,904,523	15,318,622				75,445,811	436,722,742	77,935,395	7,676,199	85,611,594		
101737	JAY HOSPITAL	SANTA ROSA	150,480	48,509	198,989					226,851	226,851	425,840					
101460	JFK MEDICAL CENTER	PALM BEACH	1,147,115	786,125	1,933,239							1,933,239	4,939,795		4,939,795		
120294	JUPITER MEDICAL CENTER	PALM BEACH		78,324	78,324							78,324					
120138	KENDALL REGIONAL MEDICAL CENTER	DADE	438,884		438,884							438,884	4,129,731	188,388	4,318,119		
102300	KINDRED HOSPITAL - CENTRAL TAMPA	HILLSBOROUGH															
103535	KINDRED HOSPITAL - OCALA	MARION															
101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD	BROWARD															
119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES	DADE															
100196	KINDRED HOSPITAL - SOUTH FLORIDA	BROWARD															
102342	KINDRED HOSPITAL BAY AREA - TAMPA	HILLSBOROUGH															
108227	LAKE BUTLER HOSPITAL	UNION	506,573	54,625	561,198					1,020,551	1,020,551	1,581,749					
119768	LAKE CITY MEDICAL CENTER	COLUMBIA															
101664	LAKE WALES MEDICAL CENTERS	POLK															
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	368,228		368,228							368,228	5,711,229	1,133,388	6,844,617		
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE															
119741	LARGO MEDICAL CENTER	PINELLAS	535,676		535,676		1,523,262				1,523,262	2,058,938	681,330	112,610	793,940		
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	449,116		449,116							449,116	4,993,030	209,180	5,202,209		
101109	LEE MEMORIAL HOSPITAL	LEE	1,126,482	17,769,849	18,896,331	7,844,302					7,844,302	26,740,633	15,419,537	3,564,720	18,984,257		
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE		88,349	88,349							88,349					
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE															
101192	LOWER KEYS MEDICAL CENTER	MONROE	73,506		73,506							73,506	1,550,372	156,678	1,707,050		
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	102,400	36,981	139,381					308,627	308,627	448,008					
101168	MANATEE MEMORIAL HOSPITAL	MANATEE	94,286	2,212,630	2,306,915							2,306,915	4,741,542	268,439	5,009,981		
101214	MARINERS HOSPITAL	MONROE	137,757	82,187	219,944					234,163	234,163	454,107					
101184	MARTIN MEMORIAL HOSPITAL	MARTIN															
120081	MEASE HOSPITAL - COUNTRYSIDE	PINELLAS															
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS															
101851	FLORIDA HOSPITAL OCEANSIDE	VOLUSIA															
119971	ST. LUCIE MEDICAL CENTER	ST. LUCIE	104,347		104,347							104,347	2,194,863	39,657	2,234,520		
101869	FLORIDA HOSPITAL ORMOND MEMORIAL	VOLUSIA															
101761	SARASOTA MEMORIAL HOSPITAL	SARASOTA		20,867,702	20,867,702	2,422,104					2,422,104	23,289,806					
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA															
103454	MEMORIAL HOSPITAL MIRAMAR	BROWARD		5,393,714	5,393,714	93,749						138,449	5,532,163	1,227,343	1,515,606	2,742,949	
112798	MEMORIAL HOSPITAL OF TAMPA	HILLSBOROUGH															
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	585,809	4,270,087	4,855,896	2,752,689						2,842,090	7,697,986	936,166	1,291,621	2,227,787	
102521	MEMORIAL HOSPITAL WEST	BROWARD		10,141,996	10,141,996	3,274,317						3,480,428	13,622,424				
101931	MEMORIAL HOSPITAL JACKSONVILLE	DUVAL															
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	3,557,691	94,809,128	98,366,820	16,499,000						1,391,322	17,890,322	116,257,141	16,244,418	8,356,170	24,600,589
100439	MERCY HOSPITAL	DADE															
100706	METHODIST MEDICAL CENTER	DUVAL															
100609	MIAMI CHILDRENS HOSPITAL	DADE	4,671,423		4,671,423	23,478						376,963	400,441	5,071,864	25,257,550	9,123,034	34,380,584
100447	Mt. SINAI MEDICAL CENTER & MIAMI HEART	DADE															
101583	MORTON F. PLANT HOSPITAL	PINELLAS	281,521		281,521							1,209,423	1,209,444	6,280,192	1,044,100	7,324,292	
100463	MT. SINAI MEDICAL CENTER	DADE	6,264,724		6,264,724							3,818,455	10,083,179	4,317,138	449,242	4,766,380	
101176	MUNROE REGIONAL MEDICAL CENTER	MARION		1,280,514	1,280,514	2,245,352						2,245,352	3,525,865				
260029	N.E. FLORIDA STATE HOSPITAL	BAKER				730,271						730,271	730,271				
100315	NCH DOWNTOWN NAPLES HOSPITAL	COLLIER	311,739		311,739							311,739	4,160,191		4,160,191		
101141	NATURE COAST REGIONAL HEALTH NETWORK	LEVY	151,950		151,950							256,528	256,528	408,478			
101508	MORTON PLANT NORTH BAY HOSPITAL	PASCO															
100218	BROWARD HEALTH - NORTH BROWARD	BROWARD	413,198	12,076,524	12,489,722	8,744,965						222,353	8,967,318	21,457,040	4,199,541	897,921	5,097,462

Attachment B - Model 11 - TABLE 3a

State Fiscal Year 2013-2014

EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH & EXEMPTIONS TO CEILINGS

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH					Total LIP and DSH by Provider	Provider Exemption Costs (05,06,07)					
						Regular	GME	FAMILY PRACTICE	PSN CHILDREN'S	RURAL / RFAP		Total DSH	July 1, 2012 rate - Tiered				
													InPatient	Outpatient	Total		
140442	NORTH DADE HEALTH CENTER (JMH)	DADE															
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA															
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA															
100498	NORTH SHORE MEDICAL CENTER	DADE	89,269		89,269	12,251					12,251	101,520	7,049,270	1,513,733		8,563,003	
102571	NORTH RIDGE MEDICAL CENTER	BROWARD															
115193	NORTHSIDE HOSPITAL & HEART INST.	PINELLAS	103,184		103,184							103,184	1,911,790	20,986		1,932,776	
101907	NORTHWEST FLORIDA COMMUNITY HOSP	WASHINGTON	192,337	65,795	258,132	93,749				425,367	519,116	777,248					
104591	NORTHWEST MEDICAL CENTER	BROWARD															
120073	OAK HILL HOSPITAL	HERNANDO															
109886	OCALA REGIONAL MEDICAL CENTER	MARION	194,133	981,874	1,176,007							1,176,007					
111741	ORANGE PARK MEDICAL CENTER	CLAY	194,133		194,133							194,133					
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	4,774,650		4,774,650	4,417,440					4,417,440	9,192,090	30,067,425	3,338,799		33,406,225	
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	180,741		180,741							180,741	3,895,082	505,988		4,401,070	
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH		64,793	64,793							64,793					
102245	PALM BEACH REGIONAL HOSPITAL	PALM BEACH															
100536	PALM SPRINGS GENERAL HOSPITAL	DADE															
104604	PALMETTO GENERAL HOSPITAL	DADE	296,451		296,451			1,209,423			1,209,423	1,505,874	6,915,523			6,915,523	
120111	PALMS OF PASADENA HOSPITAL	PINELLAS															
120260	PALMS WEST HOSPITAL	PALM BEACH	232,180	108,777	340,957							340,957	2,806,078	596,869		3,402,947	
100544	PAN AMERICAN HOSPITAL	DADE															
111414	PARK MEDICAL CENTER	ORANGE															
102385	PARKWAY REGIONAL (merged JMH)	DADE															
100102	PARRISH MEDICAL CENTER	BREVARD		1,145,683	1,145,683	1,053,404					1,053,404	2,199,087					
103144	PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER															
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH															
120006	PLANTATION GENERAL HOSPITAL	BROWARD	1,158,364		1,158,364	11,874						11,874	1,170,238	3,880,975		3,880,975	
101881	POLK GENERAL HOSPITAL	POLK															
102237	POMPANO BEACH MEDICAL CENTER	BROWARD															
101311	PRINCETON HOSPITAL	ORANGE															
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM		243,866	243,866							243,866					
119881	REGIONAL MEDICAL CENTER AT BAYONET	PASCO	194,133		194,133							194,133					
100765	SACRED HEART HOSPITAL	ESCAMBIA	3,382,659		3,382,659	16,871					16,871	3,399,530	11,729,237	1,103,708		12,832,945	
103233	SACRED HEART OF THE EMERALD COAST	WALTON		149,841	149,841							149,841					
20127	SACRED HEART HOSPITAL ON THE GULF	GULF		453,100	453,100							453,100					
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	16,338		16,338							16,338	2,750,650	469,384		3,220,034	
100285	PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE															
100722	SAINT LUKE'S HOSPITAL	DUVAL	6,197		6,197		1,715,181				1,715,181	1,721,379	172,355	37,241		209,595	
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS	582,350		582,350			1,209,423			1,209,423	1,791,773	1,747,224	85,140		1,832,365	
100731	SAINT VINCENT'S MEDICAL CENTER	DUVAL	170,918		170,918			1,209,423			1,209,423	1,380,341	2,584,234	287,091		2,871,325	
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA		132,894	132,894							132,894					
120014	SEBASTIAN RIVER MEDICAL CENTER	INDIAN RIVER															
103390	SELECT SPECIALTY HOSPITAL - ORLANDO	ORANGE															
103373	SELECT SPECIALTY HOSPITAL MIAMI	DADE															
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY	BAY															
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS															
100676	SHANDS AT JACKSONVILLE	DUVAL	33,902,426	4,525,614	38,428,040	21,298	12,094,668		1,901,138		14,017,104	52,445,144	13,876,359	7,842,205		21,718,563	
100331	SHANDS AT LAKE SHORE	COLUMBIA	394,492	3,062,030	3,456,521	2,871				427,176	430,047	3,886,568					
101796	SHANDS AT LIVE OAK	SUWANNEE	451,860	285,000	736,860					595,435	595,435	1,332,295					
100072	SHANDS AT STARKE	BRADFORD	359,574	48,427	408,001					338,239	338,239	746,240					
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	7,651,680	4,145,427	11,797,107	36,356	13,767,467		227,240		14,031,063	25,828,170	32,016,932	10,178,589		42,195,520	
103284	SISTER EMMANUEL HOSPITAL	DADE															
119946	SOUTH BAY HOSPITAL	HILLSBOROUGH															
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	17,064		17,064							17,064	1,793,829	578,035		2,371,864	
260045	SOUTH FLORIDA STATE HOSPITAL	BROWARD					440,200				440,200	440,200					

Attachment B - Model 11 - TABLE 3a

State Fiscal Year 2013-2014

EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH & EXEMPTIONS TO CEILINGS

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH					Total LIP and DSH by Provider	Provider Exemption Costs (05,06,07)			
						Regular	GME	FAMILY PRACTICE	PSN CHILDREN'S	RURAL / RFAP		Total DSH	July 1, 2012 rate - Tiered		
													InPatient	Outpatient	Total
101087	SOUTH LAKE HOSPITAL	LAKE													
100587	SOUTH MIAMI HOSPITAL	DADE													
119997	ORLANDO REGIONAL SOUTH SEMINOLE H	SEMINOLE													
100595	SOUTH BEACH COMMUNITY HOSPITAL	DADE													
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL	LEE				791,402					791,402	791,402			
106470	SELECT SPECIALTY HOSPITAL -MEMORIAL	DUVAL													
102466	SPRING HILL REGIONAL HOSPITAL	HERNANDO													
103462	ST CLOUD REGIONAL MEDICAL CENTER	OSCEOLA													
120022	ST. CATHERINE'S REHABILITATION HOSPIT	DADE													
102407	ST. JOHN'S REHABILITATION HOSPITAL	BROWARD													
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROU	939,213		939,213	29,384					29,384	968,597	18,966,797	1,750,944	20,717,741
101486	ST. MARY'S HOSPITAL	PALM BEACH	1,092,963	1,068,856	2,161,819	20,317					20,317	2,182,136	9,704,957	702,211	10,407,169
101591	SUN COAST HOSPITAL	PINELLAS													
119962	SUNLAND - MARIANNA	JACKSON													
119920	TACACHALE DAHLIA HOSPITAL - closed	ALACHUA													
119806	CAPITAL REGIONAL MEDICAL CENTER	LEON													
101133	TALLAHASSEE MEMORIAL HOSPITAL	LEON	386,714		386,714			1,209,423			1,209,423	1,596,137	6,137,612	552,376	6,689,988
100994	TAMPA GENERAL HOSPITAL	HILLSBOROU	14,785,707		14,785,707	9,507,190					9,507,190	24,292,897	37,302,127	2,036,953	39,339,081
103179	THE VILLAGES REGIONAL HOSPITAL	SUMTER													
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROU													
100838	TRINITY COMMUNITY HOSPITAL - closed	HAMILTON													
101257	TWIN CITIES HOSPITAL	OKALOSSA													
100943	UNIVERSITY COMMUNITY HOSP. - CAROL	HILLSBOROU													
101028	UNIVERSITY COMMUNITY HOSPITAL - TAM	HILLSBOROU													
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD													
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINIC	DADE												3,361,070	3,361,070
102679	KINDRED HOSPITAL - NORTH FLORIDA	CLAY													
102768	KINDRED HOSPITAL BAY AREA - ST. PETE	PINELLAS													
119733	VENICE REGIONAL MEDICAL CENTER	SARASOTA													
101826	FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA													
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	21,108	31,121	52,229							52,229	1,222,963	381,783	1,604,746
120243	WEST BOCA MEDICAL CENTER	PALM BEACH		160,196	160,196							160,196			
260053	WEST FLORIDA COMMUNITY CARE CENTE	SANTA ROSA													
113212	WEST FLORIDA HOSPITAL	ESCAMBIA													
101702	WEST GABLES REHABILITATION HOSPITAL	DADE													
100625	WESTCHESTER GENERAL HOSPITAL	DADE											1,414,083	28,606	1,442,689
112305	WESTSIDE REGIONAL MEDICAL CENTE	BROWARD													
101699	WINTER HAVEN HOSPITAL	POLK	1,145,561		1,145,561							1,145,561	3,276,582	576,395	3,852,977
101362	FLORIDA HOSPITAL WINTER PARK	ORANGE													
100111	WUESTHOFF MEDICAL CENTER - ROCKLEI	BREVARD													
103209	WUESTHOFF MEDICAL CENTER - MELBOU	BREVARD													
	Graduate Medical Education Initiative Consortiums							1,884,814			1,884,814	1,884,814			
	Undetermined LIP Di\$tribution														
	IGT Undetermined - LIP IGT PYMNT			20,882,419	20,882,419							20,882,419			
	Specialty Pediatric														
	Total Hospital Provider Access Systems		117,992,350	766,924,063	884,916,412	146,283,465	63,877,467	12,769,621	9,439,340	13,392,306	245,762,198	1,130,678,610	561,081,942	105,426,542	666,508,483

Attachment B - Model 11 - TABLE 3a
State Fiscal Year 2013-2014
EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH &
EXEMPTIONS TO CEILINGS

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH					Total LIP and DSH by Provider	Provider Exemption Costs (05,06,07)			
						Regular	GME	FAMILY PRACTICE	PSN CHILDREN'S	RURAL / RFAP		Total DSH	July 1, 2012 rate - Tiered		
													InPatient	Outpatient	Total
Other Provider Access Systems															
	Poison Control (GR)				3,172,805							3,172,805			
	FQHC-DOH Match (GR)				3,638,128							3,638,128			
	FQHC-DOH Match (Local Governments)				3,638,128							3,638,128			
	FQHC				11,000,000							11,000,000			
	County Initiatives - DOH				4,534,727							4,534,727			
	Hospital Based Primary Care Initiatives				3,000,000							3,000,000			
	Miami Dade Premium Assistance				250,000							250,000			
	Palm Beach Premium Assistance				15,867,014							15,867,014			
	Manatee ER Diversion (GR)				1,200,000							1,200,000			
	New LIP STC requirement				35,000,000							35,000,000			
	Primary Care Grant				34,032,786							34,032,786			
	Total Other Provider Access Systems				115,333,588							115,333,588			
	Grand Total Provider Access Systems		117,992,350	766,924,063	1,000,250,000	146,283,465	63,877,467	12,769,621	9,439,340	13,392,306	245,762,198	1,246,012,198	561,081,942	105,426,542	666,508,483

Note: "Percent of Total" screen values are based on averaged 2004, 2005 and 2006 audited Data and calculated as: (Medicaid Days + Charity Care Days) divided by Adjusted Patient Days. Audited Data as received by the Agency by February 1, 2011

**Attachment B - Model 11 - TABLE 3b
State Fiscal Year 2013-2014**

	Pediatric Activity Excluding Normal Newborn Year Ended March 31, 2012	Additional Funds for Pediatric Activity
1 101338 Orlando Regional Medical Center	84,825	\$ 3,142,449
2 100421 Jackson Memorial Hospital	59,067	\$ 2,188,212
3 100978 St. Joseph's Hospital	52,013	\$ 1,926,887
4 100030 Shands Teaching Hospital & Clinic	45,536	\$ 1,686,939
5 101290 Florida Hospital	44,806	\$ 1,659,895
6 100200 Memorial Regional Hospital	43,217	\$ 1,601,028
7 100641 Baptist Medical Center	41,018	\$ 1,519,564
8 100994 Tampa General Hospital	37,489	\$ 1,388,827
9 101486 St. Mary's Hospital	34,374	\$ 1,273,428
10 100765 Sacred Heart Hospital	31,912	\$ 1,182,220
11 100129 Broward General Medical Center	31,710	\$ 1,174,737
12 101109 Lee Memorial Hospital	30,282	\$ 1,121,835
	536,249	\$ 19,866,022

Detail for pediatric add on to exemptions, activity greater than 30,000. Pediatric activity for non-free standing pediatric hospitals. The add on amount is already incorporated into the total inpatient value as shown on Table 3a.

Exemption Tiering and Pediatric Additional Funds process

First, the tiered percent is calculated for each exempt hospital as appropriate for their tiering category (see summary page)

Second, the trauma add on percent is applied to each qualified trauma exempt hospital

Lastly, the pediatric additional funds (as represented in this chart) are then added to the final tiered inpatient exemption amount.

Attachment B - Model 11 - Table 4

State Fiscal Year 2013-2014

Buy Backs Total (IP and OP)

Medicaid Number	Providers	Total PSN Hospitals	Total Children's Hospitals	Total Rural Hospitals	Total Trauma / Teaching hospitals not included with PSN Hospitals	Grand Total Buybacks	Total IP Buy Backs	Total OP Buy Backs
4170	Kindred Hospital - Palm Beaches	-	-	-	-	-	-	-
9496	UCHLTACH at Connerton	-	-	-	-	-	-	-
20127	SACRED HEART HOSPITAL ON THE GULF	-	-	80,138	-	80,138	44,315	35,823
25766	Shriner's Hospital for Children	-	527,351	-	-	527,351	340,761	186,590
100030	Shands Teaching Hospital	11,310,202	-	-	3,984,564	15,294,766	13,060,453	2,234,313
100048	Ed Fraser Memorial Hospital	-	-	26,684	-	26,684	489	26,195
100064	Bay Medical Center	-	-	-	-	-	-	-
100072	Shands at Starke	-	-	279,502	-	279,502	91,185	188,317
100081	Holmes Regional Medical Center	-	-	-	935,544	935,544	796,020	139,524
100099	Cape Canaveral Hospital	-	-	-	-	-	-	-
100102	Parrish Medical Center	-	-	-	-	-	-	-
100111	Wuesthoff Memorial Hospital	-	-	-	-	-	-	-
100129	Broward General Hospital	4,486,126	-	-	2,389,123	6,875,249	6,116,091	759,158
100188	Holy Cross Hospital, Inc.	-	-	-	-	-	-	-
100196	Kindred Hospital - Ft.Lauderdale	-	-	-	-	-	-	-
100200	Memorial Hospital	5,823,908	-	-	2,223,677	8,047,585	6,124,400	1,923,185
100218	North Broward Medical Center	1,099,223	-	-	393,434	1,492,657	1,213,220	279,437
100269	Calhoun Liberty Hospital	-	-	69,967	-	69,967	35,866	34,101
100277	Charlotte Regional Medical Center	-	-	-	-	-	-	-
100285	Peace River Regional Medical Center	-	-	-	-	-	-	-
100315	Naples Community Hospital	-	-	-	-	-	-	-
100331	Shands At Lake Shore	-	-	1,389,274	-	1,389,274	984,792	404,482
100358	Baptist Of Miami	-	-	-	-	-	-	-
100366	Cedars Medical Center, Inc.	-	-	-	-	-	-	-
100412	Hialeah Hospital	-	-	-	-	-	-	-
100421	Jackson Memorial Hospital	11,535,241	-	-	9,471,651	21,006,893	16,999,985	4,006,908
100439	Mercy Hospital, Inc.	-	-	-	-	-	-	-
100463	Mt. Sinai Medical Center	-	-	-	633,990	633,990	496,286	137,704
100471	University Of Miami Hospital	-	-	-	-	-	-	-
100498	Northshore Medical Center	-	-	-	-	-	-	-
100536	Palm Springs General Hospital	-	-	-	-	-	-	-
100544	Metropolitan Hospital Miami	-	-	-	-	-	-	-
100587	South Miami Hospital	-	-	-	-	-	-	-
100609	Miami Childrens Hospital	-	12,946,802	-	-	12,946,802	9,710,700	3,236,101

Attachment B - Model 11 - Table 4

State Fiscal Year 2013-2014

Buy Backs Total (IP and OP)

Medicaid Number	Providers	Total PSN Hospitals	Total Children's Hospitals	Total Rural Hospitals	Total Trauma / Teaching hospitals not included with PSN Hospitals	Grand Total Buybacks	Total IP Buy Backs	Total OP Buy Backs
100625	Westchester General Hospital	-	-	-	-	-	-	-
100641	Baptist Medical Center	-	-	-	-	-	-	-
100676	Shands Jacksonville Medical Center	6,145,644	-	-	2,497,300	8,642,944	7,274,284	1,368,660
100722	Mayo Clinic Florida	-	-	-	41,794	41,794	32,072	9,722
100731	St. Vincent's Hospital	-	-	-	-	-	-	-
100749	Baptist Hospital (Pensacola)	-	-	-	965,896	965,896	675,885	290,011
100765	Sacred Heart Hospital	-	-	-	2,083,094	2,083,094	1,653,968	429,126
100803	George E. Weems Memorial Hospital	-	-	79,005	-	79,005	26,085	52,919
100862	Hendry Regional Medical Center	-	-	242,340	-	242,340	91,679	150,661
100871	Spring Hill Regional Hospital	-	-	-	-	-	-	-
100897	Highlands Regional Medical Center	-	-	-	-	-	-	-
100901	Florida Hospital Heartland Medical Center	-	-	-	-	-	-	-
100943	University Community Hospital Carrollwood	-	-	-	-	-	-	-
100978	St. Joseph's Hospital	-	-	-	2,012,536	2,012,536	1,697,886	314,650
100986	South Florida Baptist	-	-	-	-	-	-	-
100994	Tampa General Hospital	-	-	-	3,417,150	3,417,150	3,032,038	385,111
101028	University Community Hospital-Tampa	-	-	-	-	-	-	-
101036	Doctors Memorial Hospital	-	-	281,710	-	281,710	141,280	140,430
101044	Indian River Memorial Hospital	-	-	-	-	-	-	-
101061	Jackson Hospital	-	-	1,186,645	-	1,186,645	837,261	349,384
101079	Leesburg Regional Medical Center	-	-	-	-	-	-	-
101087	South Lake Memorial Hospital	-	-	-	-	-	-	-
101095	Florida Hospital Waterman	-	-	-	-	-	-	-
101109	Lee Memorial Hospital	-	-	-	1,639,755	1,639,755	1,341,729	298,026
101117	Lehigh Regional Medical Center	-	-	-	-	-	-	-
101133	Tallahassee Memorial Regional Medical Cent	-	-	-	1,053,632	1,053,632	906,158	147,474
101141	Nature Coast Medical Center	-	-	93,194	-	93,194	69,520	23,674
101150	Madison County Memorial Hospital	-	-	40,875	-	40,875	9,285	31,590
101168	Manatee Memorial Hospital	-	-	-	-	-	-	-
101176	Munroe Regional Medical Center	-	-	-	-	-	-	-
101184	Martin Memorial Hospital	-	-	-	-	-	-	-
101192	Lower Florida Keys Hospital	-	-	-	-	-	-	-
101206	Fishermen's Hospital	-	-	89,691	-	89,691	42,011	47,680
101214	Mariners Hospital	-	-	111,924	-	111,924	52,960	58,964

Attachment B - Model 11 - Table 4

State Fiscal Year 2013-2014

Buy Backs Total (IP and OP)

Medicaid Number	Providers	Total PSN Hospitals	Total Children's Hospitals	Total Rural Hospitals	Total Trauma / Teaching hospitals not included with PSN Hospitals	Grand Total Buybacks	Total IP Buy Backs	Total OP Buy Backs
101231	Baptist Medical Center - Nassau	-	-	462,721	-	462,721	358,242	104,479
101257	Columbia Twin Cities Hospital	-	-	-	-	-	-	-
101265	North Okaloosa Medical Center	-	-	-	-	-	-	-
101290	Florida Hospital	-	-	-	4,168,491	4,168,491	3,469,538	698,953
101338	Orlando Regional Medical Center	-	-	-	5,043,736	5,043,736	4,312,711	731,025
101354	Health Central	-	-	-	-	-	-	-
101389	Columbia Medical Center-Osceola	-	-	-	-	-	-	-
101401	Bethesda Mem. Hosp.	-	-	-	-	-	-	-
101419	Boca Raton Community Hospital	-	-	-	-	-	-	-
101443	Glades General Hospital	-	-	1,022,105	-	1,022,105	771,274	250,831
101460	Columbia JFK Medical Center	-	-	-	-	-	-	-
101486	St. Mary's Hospital	-	-	-	1,883,111	1,883,111	1,709,496	173,615
101494	Florida Hospital Zephyrhills	-	-	-	-	-	-	-
101508	North Bay Medical Center	-	-	-	-	-	-	-
101516	All Children's Hospital	-	11,716,025	-	-	11,716,025	9,497,325	2,218,700
101524	Good Samaritan Hospital	-	-	-	-	-	-	-
101541	Mease Hospital Clinic	-	-	-	-	-	-	-
101567	Bayfront Medical Center	-	-	-	948,536	948,536	859,399	89,136
101583	Morton F. Plant Hospital	-	-	-	-	-	-	-
101591	Sun Coast Hospital	-	-	-	-	-	-	-
101613	Helen Ellis Memorial Hospital	-	-	-	-	-	-	-
101648	Lakeland Regional Medical Center	-	-	-	1,312,902	1,312,902	1,007,991	304,911
101664	Lake Wales Hospital Association	-	-	-	-	-	-	-
101699	Winter Haven Hospital	-	-	-	-	-	-	-
101702	West Gables Rehabilitation	-	-	-	-	-	-	-
101711	Flagler Hospital	-	-	-	-	-	-	-
101737	Jay Hospital	-	-	168,672	-	168,672	84,750	83,922
101745	Santa Rosa Hospital	-	-	-	-	-	-	-
101753	HealthSouth Rehabilitation Hospital-Largo	-	-	-	-	-	-	-
101761	Memorial Hospital	-	-	-	-	-	-	-
101788	Central Florida Regional Hospital	-	-	-	-	-	-	-
101796	Shands at Live Oak	-	-	252,580	-	252,580	29,847	222,733
101800	Doctor's Memorial Hospital	-	-	421,804	-	421,804	173,640	248,164
101826	Volusia Medical Center	-	-	-	-	-	-	-

Attachment B - Model 11 - Table 4

State Fiscal Year 2013-2014

Buy Backs Total (IP and OP)

Medicaid Number	Providers	Total PSN Hospitals	Total Children's Hospitals	Total Rural Hospitals	Total Trauma / Teaching hospitals not included with PSN Hospitals	Grand Total Buybacks	Total IP Buy Backs	Total OP Buy Backs
101834	Bert Fish Memorial Hospital	-	-	-	-	-	-	-
101842	Halifax Medical Center	-	-	-	962,210	962,210	709,992	252,217
101869	Ormond Beach Memorial Hospital	-	-	-	-	-	-	-
101877	Memorial Hospital - West Volusia	-	-	-	-	-	-	-
101885	Healthmark Regional Medical Center	-	-	165,906	-	165,906	77,166	88,740
101893	Florida Hospital - Flagler	-	-	674,480	-	674,480	401,308	273,172
101907	Northwest Community Hospital	-	-	207,390	-	207,390	45,334	162,056
101915	Kindred Hospital-Hollywood	-	-	-	-	-	-	-
101923	Desoto Memorial Hospital	-	-	955,724	-	955,724	651,689	304,035
101931	Memorial Medical Center	-	-	-	-	-	-	-
101940	Campbellton-Graceville Hospital	-	-	44,655	-	44,655	11,103	33,552
101991	Wiregrass Hospital	-	-	-	-	-	-	-
102016	Floral Memorial Hospital	-	-	-	-	-	-	-
102024	D.W.Mcmillan Memorial	-	-	-	-	-	-	-
102041	Archbold Memorial Hospital	-	-	-	-	-	-	-
102067	Southeast Alabama General	-	-	-	-	-	-	-
102075	South Georgia Medical Center	-	-	-	-	-	-	-
102091	Flowers Hospital	-	-	-	-	-	-	-
102105	Palm Beach Gardens Medical Center	-	-	-	-	-	-	-
102121	Grady General Hospital	-	-	-	-	-	-	-
102130	Wellington Regional Medical Center	-	-	-	-	-	-	-
102164	Mizell Memorial Hospital	-	-	-	-	-	-	-
102199	Citrus Memorial Hospital	-	-	-	-	-	-	-
102202	Cleveland Clinic Hospital	-	-	-	-	-	-	-
102229	Pembroke Pines Hospital	450,743	-	-	-	450,743	338,553	112,189
102253	Columbia Gulf Coast Hospital	-	-	-	-	-	-	-
102261	Homestead Hospital	-	-	-	-	-	-	-
102288	Heart of Florida Hospital	-	-	-	-	-	-	-
102300	Kindred Hospital Central Tampa	-	-	-	-	-	-	-
102326	Baptist Hospital of Beaches	-	-	-	-	-	-	-
102334	Atmore Community Hospital	-	-	-	-	-	-	-
102342	Kindred Hospital (Tampa)	-	-	-	-	-	-	-
102369	Smith Hospital	-	-	-	-	-	-	-
102407	St. John's Rehabilitation Hospital	-	-	-	-	-	-	-

Attachment B - Model 11 - Table 4

State Fiscal Year 2013-2014

Buy Backs Total (IP and OP)

Medicaid Number	Providers	Total PSN Hospitals	Total Children's Hospitals	Total Rural Hospitals	Total Trauma / Teaching hospitals not included with PSN Hospitals	Grand Total Buybacks	Total IP Buy Backs	Total OP Buy Backs
102474	South Baldwin Hospital	-	-	-	-	-	-	-
102521	Memorial Hospital - West	1,605,710	-	-	-	1,605,710	1,239,832	365,878
102539	Columbia Englewood Community Hospital	-	-	-	-	-	-	-
102555	Southeast Georgia Medical Center	-	-	-	-	-	-	-
102571	Northridge Medical Center	-	-	-	-	-	-	-
102598	Edward White Hospital	-	-	-	-	-	-	-
102601	Florida Hospital Wauchula	-	-	208,413	-	208,413	21,396	187,017
102610	A.G. Holley State Hospital - CLOSED 2012	-	-	-	-	-	-	-
102679	Kindred Hospital - North Florida	-	-	-	-	-	-	-
102687	HealthSouth Rehab - Dothan	-	-	-	-	-	-	-
102709	HealthSouth Rehabilitation Hospital - Miami	-	-	-	-	-	-	-
102717	Genesis Rehabilitation Hospital	-	-	-	-	-	-	-
102750	Healthsouth Emerald Coast Hospital	-	-	-	-	-	-	-
102768	Kindred Hospital-St. Petersburg	-	-	-	-	-	-	-
102776	Douglas Gardens Hospital	-	-	-	-	-	-	-
103144	Cleveland Clinic FL Hospital - Naples	-	-	-	-	-	-	-
103179	The Villages Regional Hospital	-	-	-	-	-	-	-
103209	Wuesthoff Medical Center Melbourne	-	-	-	-	-	-	-
103233	Sacred Heart Hospital on the Emerald Coast	-	-	758,246	-	758,246	532,427	225,819
103284	Sister Emmanuel Hospital	-	-	-	-	-	-	-
103373	Select Specialty Hospital Miami	-	-	-	-	-	-	-
103390	Select Specialty Hospital - Orlando	-	-	-	-	-	-	-
103411	Charlton Memorial Hospital	-	-	-	-	-	-	-
103420	Lakewood Ranch Medical Center	-	-	-	-	-	-	-
103438	Select Specialty Hospital Panama City	-	-	-	-	-	-	-
103454	Memorial Hospital Miramar	897,211	-	-	-	897,211	724,751	172,460
103462	St. Cloud Regional Center	-	-	-	-	-	-	-
103535	Kindred Hospital Ocala	-	-	-	-	-	-	-
103543	Doctors Hospital	-	-	-	-	-	-	-
103551	Healthsouth Hospital of Spring Hill	-	-	-	-	-	-	-
103560	Healthsouth Ridgelake Hospital	-	-	-	-	-	-	-
103683	Specialty Hospital - Pensacola	-	-	-	-	-	-	-
103721	BayCare Alliant Hospital	-	-	-	-	-	-	-
103730	St. Lukes- St. Vincent's Healthcare	-	-	-	-	-	-	-

Attachment B - Model 11 - Table 4

State Fiscal Year 2013-2014

Buy Backs Total (IP and OP)

Medicaid Number	Providers	Total PSN Hospitals	Total Children's Hospitals	Total Rural Hospitals	Total Trauma / Teaching hospitals not included with PSN Hospitals	Grand Total Buybacks	Total IP Buy Backs	Total OP Buy Backs
103748	Specialty Hospital - Tallahassee	-	-	-	-	-	-	-
103764	Specialty Hospital - Palm Beach	-	-	-	-	-	-	-
103772	Specialty Hospital - Gainesville	-	-	-	-	-	-	-
104591	Northwest Regional Hospital	-	-	-	-	-	-	-
104604	Palmetto General Hospital	-	-	-	-	-	-	-
105520	Columbia New Port Richey Hospital	-	-	-	-	-	-	-
106470	Specialty Hospital - Jacksonville	-	-	-	-	-	-	-
108219	Imperial Point Hospital	426,451	-	-	-	426,451	372,066	54,385
108227	Lake Butler Hospital	-	-	97,193	-	97,193	15,171	82,022
108626	North Florida Regional Hospital	-	-	-	-	-	-	-
109592	Pasco Community Hospital	-	-	-	-	-	-	-
109606	Coral Gables Hospital	-	-	-	-	-	-	-
109886	Ocala Regional Medical Center	-	-	-	-	-	-	-
110213	L.W. Blake Memorial Hospital	-	-	-	-	-	-	-
111325	Ft. Walton Beach Medical Center	-	-	-	-	-	-	-
111341	Southwest Florida Regional Medical	-	-	-	-	-	-	-
111741	Orange Park Medical Center	-	-	-	-	-	-	-
112305	Westside Regional Medical Center.	-	-	-	-	-	-	-
112798	Memorial Hospital of Tampa	-	-	-	-	-	-	-
112801	University Hospital & Medical Center	-	-	-	-	-	-	-
113212	West Florida Regional Medical Center	-	-	-	-	-	-	-
113514	Putnam Community Hospital	-	-	1,041,856	-	1,041,856	747,266	294,591
115193	Northside Hospital	-	-	-	-	-	-	-
116483	Anne Bates Leach Eye Hospital	-	-	-	-	-	-	-
117463	Fawcett Memorial Hospital	-	-	-	-	-	-	-

Attachment B - Model 11 - Table 4

State Fiscal Year 2013-2014

Buy Backs Total (IP and OP)

Medicaid Number	Providers	Total PSN Hospitals	Total Children's Hospitals	Total Rural Hospitals	Total Trauma / Teaching hospitals not included with PSN Hospitals	Grand Total Buybacks	Total IP Buy Backs	Total OP Buy Backs
117617	Gulf Coast Community Hospital	-	-	-	-	-	-	-
118079	Brandon Regional Medical Center	-	-	-	-	-	-	-
119695	Lawnwood Regional Medical Center	-	-	-	846,908	846,908	705,745	141,163
119717	Cape Coral Hospital	-	-	-	-	-	-	-
119733	Venice Hospital	-	-	-	-	-	-	-
119741	Largo Medical Center	-	-	-	215,822	215,822	181,507	34,315
119750	Raulerson Hospital	-	-	806,760	-	806,760	493,495	313,265
119768	Lake City Medical Center	-	-	-	-	-	-	-
119784	Florida State Hospital-Med	-	-	-	-	-	-	-
119806	Capital Regional Medical Center	-	-	-	-	-	-	-
119849	Town and Country Hospital	-	-	-	-	-	-	-
119881	Bayonet Point/Hudso	-	-	-	-	-	-	-
119938	Kindred Hospital - Coral Gables	-	-	-	-	-	-	-
119946	South Bay Hospital	-	-	-	-	-	-	-
119954	Doctors Hospital of Sarasota	-	-	-	-	-	-	-
119971	Columbia Medical Center-Port St.Lucie	-	-	-	-	-	-	-
119989	Seven Rivers Community Hospital	-	-	-	-	-	-	-
120006	Columbia Plantation General Hospital	-	-	-	-	-	-	-
120014	Sebastian Hospital	-	-	-	-	-	-	-
120022	St.Catherine's Rehabilitation Hospital	-	-	-	-	-	-	-
120057	Healthsouth Larkin Hospital-Miami	-	-	-	-	-	-	-
120073	Oak Hill Community Hospital	-	-	-	-	-	-	-
120081	Mease Hospital Countryside	-	-	-	-	-	-	-
120090	Delray Comm. Hospital	-	-	-	111,342	111,342	93,719	17,624
120103	St. Petersburg General Hospital	-	-	-	-	-	-	-
120111	Palms Of Pasadena Hospital	-	-	-	-	-	-	-
120138	Columbia Kendall Medical Center	-	-	-	-	-	-	-
120227	St Anthonys Hospital	-	-	-	-	-	-	-
120243	West Boca Medical Center.	-	-	-	-	-	-	-
120251	Pinecrest Rehabilitation Hospital	-	-	-	-	-	-	-
120260	Columbia Palms West Hospital	-	-	-	-	-	-	-
120278	HealthSouth Rehabilitation Hospital-Sunrise	-	-	-	-	-	-	-
120294	Jupiter Hospital	-	-	-	-	-	-	-
120308	Columbia Hospital	-	-	-	-	-	-	-

Attachment B - Model 11 - Table 4

State Fiscal Year 2013-2014

Buy Backs Total (IP and OP)

Medicaid Number	Providers	Total PSN Hospitals	Total Children's Hospitals	Total Rural Hospitals	Total Trauma / Teaching hospitals not included with PSN Hospitals	Grand Total Buybacks	Total IP Buy Backs	Total OP Buy Backs
120324	H L Moffitt Cancer Center	-	-	-	-	-	-	-
120332	HealthSouth Rehabilitation Hospital-Tallahass	-	-	-	-	-	-	-
120341	HealthSouth Rehabilitation Hospital-Treasure	-	-	-	-	-	-	-
120375	Aventura Hospital & Medical Center	-	-	-	-	-	-	-
120383	HealthSouth Rehabilitation Hospital Sarasota	-	-	-	-	-	-	-
120405	Coral Springs Medical Center	1,080,163	-	-	-	1,080,163	879,892	200,271
120413	Bartow Memorial Hospital	-	-	-	-	-	-	-
120421	HealthSouth Rehabilitation Hospital-Sea Pine	-	-	-	-	-	-	-
260011	Florida State Hospital	-	-	-	-	-	-	-
260029	Northeast Florida State Hospital	-	-	-	-	-	-	-
260045	South Florida State Hospital	-	-	-	-	-	-	-
260053	W. Fla Comm Care	-	-	-	-	-	-	-
102814	University of South Alabama Medical Center	-	-	-	-	-	-	-
10281402	U.S.A Children's & Women's Hospital	-	-	-	-	-	-	-
10281401	U.S.A Knollwood Park	-	-	-	-	-	-	-
	Total Buyback cost	44,860,621	25,190,178	11,259,455	49,236,199	130,546,454	104,415,288	26,131,166

Attachment B - Model 11 - TABLE 5

State Fiscal Year 2013-2014

Anticipated Net Payments for LIP, DSH, and Exemption IGTs

Medicaid Number	Provider Name	County	IGTs			Provider Access System Distributions					PROJECTED Nets	
			IGTs for DSH (SFY1213)	TOTAL LIP & Exemption IGTs (Table 2) (Includes SWI)	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments		
102610	AG HOLLEY - CLOSED 2012	PALM BEACH										-
101516	ALL CHILDREN'S HOSPITAL	PINELLAS				5,501,170	396,811	26,359,648	11,716,025	43,973,653		43,973,653
116483	ANN BATES LEACH EYE HOSPITAL	DADE						788,778		788,778		788,778
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE										-
102326	BAPTIST MEDICAL CENTER - BEACHES	DUVAL										-
100358	BAPTIST HOSPITAL OF MIAMI	DADE				1,220,091		17,839,084		19,059,175		19,059,175
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA				539,124		6,268,075	965,896	7,773,095		7,773,095
100641	BAPTIST MEDICAL CENTER	DUVAL				514,648		11,845,754		12,360,402		12,360,402
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU				268,674	244,556		462,721	975,951		975,951
120413	BARTOW REGIONAL MEDICAL CENTER	POLK						520,495		520,495		520,495
100064	BAY MEDICAL CENTER	BAY		5,348,464	5,348,464	6,087,961	3,930,806	2,696,894		12,715,661		7,367,197
101567	BAYFRONT MEDICAL CENTER	PINELLAS				342,222	1,209,423	4,982,162	948,536	7,482,342		7,482,342
101834	BERT FISH MEDICAL CENTER	VOLUSIA										-
101401	BETHESDA HEALTHCARE SYSTEM	PALM BEACH		182,476	182,476	332,091		4,092,317		4,424,407		4,241,931
110213	BLAKE MEDICAL CENTER	MANATEE				194,133				194,133		194,133
101419	BOCA RATON COMMUNITY HOSPITAL	PALM BEACH										-
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH				211,138		3,946,333		4,157,471		4,157,471
102652	BROOKS REHABILITATION HOSPITAL	DUVAL										-
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO		981,938	981,938	1,258,633		1,744,825		3,003,458		2,021,520
100129	BROWARD HEALTH - BROWARD GENERAL MEDICAL CENTER	BROWARD	11,596,397	104,697,369	116,293,766	116,348,357	22,880,269	24,481,489	6,875,249	170,585,364		54,291,598
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN				174,249	439,125		69,967	683,341		683,341
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON				157,981	519,378		44,655	722,014		722,014
100099	CAPE CANAVERAL HOSPITAL	BREVARD										-
119717	CAPE CORAL HOSPITAL	LEE	830,249		830,249		1,623,889			1,623,889		793,641
100366	UNIVERSITY OF MIAMI HOSPITAL	DADE				19,635		6,326,226		6,345,861		6,345,861
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE										-
100277	CHARLOTTE REGIONAL MEDICAL CENTER	CHARLOTTE										-
102199	CITRUS MEMORIAL HEALTH SYSTEM	CITRUS		7,215,882	7,215,882	7,829,232	696,350			8,525,582		1,309,700
101966	CLEARWATER COMMUNITY HOSPITAL	PINELLAS										-
102202	CLEVELAND CLINIC FLORIDA WESTON	BROWARD										-
120308	COLUMBIA HOSPITAL	PALM BEACH		91,312	91,312	178,859		1,249,227		1,428,086		1,336,774
105520	COMMUNITY HOSPITAL	PASCO										-
109606	CORAL GABLES HOSPITAL	DADE				41,320		810,612		851,932		851,932
120405	BROWARD HEALTH - CORAL SPRINGS MEDICAL CENTER	BROWARD	1,129,210	8,847,271	9,976,481	9,642,039	2,208,630	2,832,856	1,080,163	15,763,689		5,787,208
109592	PASCO REGIONAL MEDICAL CENTER	PASCO										-
120049	ATLANTIC MEDICAL CENTER	VOLUSIA										-
110060	JACKSON SOUTH COMMUNITY HOSPITAL	DADE										-
120090	DELRAY MEDICAL CENTER	PALM BEACH		425,878	425,878	900,568			111,342	1,011,911		586,033
101923	DESOTO MEMORIAL HOSPITAL	DESOTO				370,996	349,814		955,724	1,676,534		1,676,534
103543	DOCTORS' HOSPITAL - CORAL GABLES	DADE										-
119954	DOCTORS HOSPITAL OF SARASOTA	SARASOTA										-
101036	DOCTORS MEMORIAL HOSPITAL	HOLMES				240,228	400,797		281,710	922,735		922,735
101800	DOCTORS MEMORIAL HOSPITAL	TAYLOR				339,905	365,850		421,804	1,127,559		1,127,559

Attachment B - Model 11 - TABLE 5

State Fiscal Year 2013-2014

Anticipated Net Payments for LIP, DSH, and Exemption IGTs

Medicaid Number	Provider Name	County	IGTs			Provider Access System Distributions					PROJECTED Nets	
			IGTs for DSH (SFY1213)	TOTAL LIP & Exemption IGTs (Table 2) (Includes SWI)	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments		
102776	MIAMI JEWISH HOME & HOSPITAL	DADE										-
100048	ED FRASER MEMORIAL HOSPITAL	BAKER				1,118,902	3,974,921		26,684	5,120,507		5,120,507
102598	EDWARD WHITE HOSPITAL	PINELLAS										-
102750	HEALTHSOUTH EMERALD COAST REHABILITATION HOSPITAL	BAY										-
102539	ENGLEWOOD COMMUNITY HOSPITAL	SARASOTA										-
101435	EVERGLADES REGIONAL MEDICAL CENTER	PALM BEACH										-
117463	FAWCETT MEMORIAL HOSPITAL	CHARLOTTE										-
101206	FISHERMEN'S HOSPITAL	MONROE				163,948	449,100		89,691	702,739		702,739
101711	FLAGLER HOSPITAL	ST JOHNS										-
101290	FLORIDA HOSPITAL	ORANGE	804,974		804,974	262,262	1,715,181	46,518,146	4,168,491	52,664,080		51,859,106
100901	FLORIDA HOSPITAL HEARTLAND MED. CTR.	HIGHLANDS										-
102601	FLORIDA HOSPITAL - WAUCHULA	HARDEE				206,842	378,012		208,413	793,267		793,267
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER				285,976	393,252		674,480	1,353,708		1,353,708
101095	FLORIDA HOSPITAL WATERMAN	LAKE		106,194	106,194	115,220				115,220		9,026
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO						368,300		368,300		368,300
102148	FLORIDA MEDICAL CENTER	BROWARD										-
102032	FLORIDA MEDICAL CENTER SOUTH	BROWARD										-
260011	FLORIDA STATE HOSPITAL	GADSDEN					4,006			4,006		4,006
119784	FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN					812,936			812,936		812,936
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA										-
260037	G. PIERCE WOOD HOSPITAL	DESOTO										-
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN										-
102717	BROOKS HEALTH SYSTEM	DUVAL										-
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN				199,215	523,182		79,005	801,402		801,402
101443	LAKESIDE HOSPITAL (fka GLADES GENERAL)	PALM BEACH		126,723	126,723	557,793	825,243		1,022,105	2,405,141		2,278,418
111368	PARKWAY REGIONAL MEDICAL CENTER WEST	DADE										-
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH		555,462	555,462	602,676				602,676		47,214
117617	GULF COAST MEDICAL CENTER	BAY				165,191		3,910,461		4,075,652		4,075,652
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	180,030		180,030		352,122			352,122		172,092
100820	GULF PINES HOSPITAL	GULF										-
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH		4,645,451	4,645,451	5,040,314		7,577,302		12,617,616		7,972,165
119750	H.H. RAULERSON	OKEECHOBEE				273,483	465,278		806,760	1,545,521		1,545,521
101842	HALIFAX HEALTH	VOLUSIA	2,143,644	18,109,172	20,252,816	19,908,312	7,461,254	6,488,180	962,210	34,819,956		14,567,140
101354	HEALTH CENTRAL	ORANGE		2,370,438	2,370,438	2,591,660	2,317,784	1,316,718		6,226,162		3,855,724
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON				167,085	357,394		165,906	690,385		690,385
102709	HEALTHSOUTH REHAB HOSPITAL OF MIAMI	DADE										-
120057	LARKIN COMMUNITY HOSPITAL	DADE				3,672	1,209,423	1,608,515		2,821,610		2,821,610
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE	LEON										-
103551	HEALTHSOUTH REHAB OF SPRING HILL	HERNANDO										-
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO	PINELLAS										-
120421	HEALTHSOUTH SEA PINES REHABILITATION HOSPITAL	BREVARD										-
120278	HEALTHSOUTH SUNRISE REHAB. HOSPITAL	BROWARD										-
120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST	INDIAN RIVER										-

Attachment B - Model 11 - TABLE 5

State Fiscal Year 2013-2014

Anticipated Net Payments for LIP, DSH, and Exemption IGTs

Medicaid Number	Provider Name	County	IGTs			Provider Access System Distributions					PROJECTED Nets	
			IGTs for DSH (SFY1213)	TOTAL LIP & Exemption IGTs (Table 2) (Includes SWI)	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments		
120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA	SARASOTA										-
103560	HEALTHSOUTH RIDGELAKE HOSPITAL	SARASOTA										-
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK				125,119		1,804,435		1,929,553		1,929,553
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS										-
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY				216,355	547,361		242,340	1,006,056		1,006,056
100412	HIALEAH HOSPITAL	DADE				251,529	8,134	6,194,523		6,454,186		6,454,186
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS		565,209	565,209	613,252				613,252		48,043
111791	MEMORIAL REGIONAL HOSPITAL SOUTH	BROWARD										-
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD				293,697		5,724,907	935,544	6,954,148		6,954,148
100188	HOLY CROSS HOSPITAL	BROWARD										-
102261	HOMESTEAD HOSPITAL	DADE				417,436	5,381	8,122,606		8,545,423		8,545,423
108219	BROWARD HEALTH - IMPERIAL POINT HOSPITAL	BROWARD	1,359,671	22,831,666	24,191,337	25,361,563	2,659,391	1,973,110	426,451	30,420,515		6,229,178
101044	INDIAN RIVER MEDICAL CENTER	INDIAN RIVER		8,915,254	8,915,254	9,673,051				9,673,051		757,797
101061	JACKSON HOSPITAL	JACKSON				369,416	363,374		1,186,645	1,919,435		1,919,435
100421	JACKSON MEMORIAL HOSPITAL	DADE	38,573,306	328,264,792	366,838,098	361,276,930	75,445,811	85,611,594	21,006,893	543,341,229		176,503,130
101737	JAY HOSPITAL	SANTA ROSA				198,989	226,851		168,672	594,512		594,512
101460	JFK MEDICAL CENTER	PALM BEACH		724,539	724,539	1,933,239		4,939,795		6,873,035		6,148,496
120294	JUPITER MEDICAL CENTER	PALM BEACH		72,188	72,188	78,324				78,324		6,136
120138	KENDALL REGIONAL MEDICAL CENTER	DADE				438,884		4,318,119		4,757,003		4,757,003
102300	KINDRED HOSPITAL - CENTRAL TAMPA	HILLSBOROUGH										-
103535	KINDRED HOSPITAL - OCALA	MARION										-
101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD	BROWARD										-
119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES	DADE										-
100196	KINDRED HOSPITAL - SOUTH FLORIDA	BROWARD										-
102342	KINDRED HOSPITAL BAY AREA - TAMPA	HILLSBOROUGH										-
108227	LAKE BUTLER HOSPITAL	UNION				561,198	1,020,551		97,193	1,678,941		1,678,941
119768	LAKE CITY MEDICAL CENTER	COLUMBIA										-
101664	LAKE WALES MEDICAL CENTERS	POLK										-
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK				368,228		6,844,617	1,312,902	8,525,748		8,525,748
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE										-
119741	LARGO MEDICAL CENTER	PINELLAS				535,676	1,523,262	793,940	215,822	3,068,700		3,068,700
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE				449,116		5,202,209	846,908	6,498,233		6,498,233
101109	LEE MEMORIAL HOSPITAL	LEE	4,010,570	16,377,741	20,388,311	18,896,331	7,844,302	18,984,257	1,639,755	47,364,645		26,976,334
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE		81,428	81,428	88,349				88,349		6,921
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE										-
101192	LOWER KEYS MEDICAL CENTER	MONROE				73,506		1,707,050		1,780,556		1,780,556
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON				139,381	308,627		40,875	488,883		488,883
101168	MANATEE MEMORIAL HOSPITAL	MANATEE		2,039,290	2,039,290	2,306,915		5,009,981		7,316,896		5,277,606
101214	MARINERS HOSPITAL	MONROE				219,944	234,163		111,924	566,031		566,031
101184	MARTIN MEMORIAL HOSPITAL	MARTIN										-
120081	MEASE HOSPITAL - COUNTRYSIDE	PINELLAS										-
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS										-
101851	FLORIDA HOSPITAL OCEANSIDE	VOLUSIA										-

Attachment B - Model 11 - TABLE 5

State Fiscal Year 2013-2014

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			IGTs for DSH (SFY1213)	TOTAL LIP & Exemption IGTs (Table 2) (Includes SWI)	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments		
101869	FLORIDA HOSPITAL ORMOND MEMORIAL	VOLUSIA										-
101761	SARASOTA MEMORIAL HOSPITAL	SARASOTA		19,232,905	19,232,905	20,867,702	2,422,104				23,289,806	4,056,901
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA										-
103454	MEMORIAL HOSPITAL MIRAMAR	BROWARD	70,785	4,971,165	5,041,950	5,393,714	138,449	2,742,949	897,211		9,172,323	4,130,373
112798	MEMORIAL HOSPITAL OF TAMPA	HILLSBOROUGH										-
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	1,453,080	3,935,564	5,388,644	4,855,896	2,842,090	2,227,787	450,743		10,376,515	4,987,871
102521	MEMORIAL HOSPITAL WEST	BROWARD	1,779,444	9,347,462	11,126,906	10,141,996	3,480,428		1,605,710		15,228,134	4,101,228
101931	MEMORIAL HOSPITAL JACKSONVILLE	DUVAL										-
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	9,146,815	87,381,685	96,528,500	98,366,820	17,890,322	24,600,589	8,047,585		148,905,315	52,376,815
100439	MERCY HOSPITAL	DADE										-
100706	METHODIST MEDICAL CENTER	DUVAL										-
100609	MIAMI CHILDRENS HOSPITAL	DADE				4,671,423	400,441	34,380,584	12,946,802		52,399,249	52,399,249
100447	Mt. SINAI MEDICAL CENTER & MIAMI HEART INSTITUTE	DADE										-
101583	MORTON F. PLANT HOSPITAL	PINELLAS				281,521	1,209,423	7,324,292			8,815,235	8,815,235
100463	MT. SINAI MEDICAL CENTER	DADE				6,264,724	3,818,455	4,766,380	633,990		15,483,549	15,483,549
101176	MUNROE REGIONAL MEDICAL CENTER	MARION	941,251	1,180,197	2,121,448	1,280,514	2,245,352				3,525,865	1,404,417
260029	N.E. FLORIDA STATE HOSPITAL	BAKER					730,271				730,271	730,271
100315	NCH DOWNTOWN NAPLES HOSPITAL	COLLIER				311,739		4,160,191			4,471,930	4,471,930
101141	NATURE COAST REGIONAL HEALTH NETWORK	LEVY				151,950	256,528		93,194		501,672	501,672
101508	MORTON PLANT NORTH BAY HOSPITAL	PASCO										-
100218	BROWARD HEALTH - NORTH BROWARD MEDICAL CENTER	BROWARD	4,584,736	11,130,437	15,715,173	12,489,722	8,967,318	5,097,462	1,492,657		28,047,159	12,331,986
140442	NORTH DADE HEALTH CENTER (JMH)	DADE										-
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA										-
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA										-
100498	NORTH SHORE MEDICAL CENTER	DADE				89,269	12,251	8,563,003			8,664,523	8,664,523
102571	NORTH RIDGE MEDICAL CENTER	BROWARD										-
115193	NORTHSIDE HOSPITAL & HEART INST.	PINELLAS				103,184		1,932,776			2,035,960	2,035,960
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON				258,132	519,116		207,390		984,638	984,638
104591	NORTHWEST MEDICAL CENTER	BROWARD										-
120073	OAK HILL HOSPITAL	HERNANDO										-
109886	OCALA REGIONAL MEDICAL CENTER	MARION		904,953	904,953	1,176,007					1,176,007	271,054
111741	ORANGE PARK MEDICAL CENTER	CLAY				194,133					194,133	194,133
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	2,073,206		2,073,206	4,774,650	4,417,440	33,406,225	5,043,736		47,642,051	45,568,845
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA				180,741		4,401,070			4,581,811	4,581,811
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH		59,717	59,717	64,793					64,793	5,076
102245	PALM BEACH REGIONAL HOSPITAL	PALM BEACH										-
100536	PALM SPRINGS GENERAL HOSPITAL	DADE										-
104604	PALMETTO GENERAL HOSPITAL	DADE				296,451	1,209,423	6,915,523			8,421,397	8,421,397
120111	PALMS OF PASADENA HOSPITAL	PINELLAS										-
120260	PALMS WEST HOSPITAL	PALM BEACH		100,255	100,255	340,957		3,402,947			3,743,904	3,643,649
100544	PAN AMERICAN HOSPITAL	DADE										-
111414	PARK MEDICAL CENTER	ORANGE										-

Attachment B - Model 11 - TABLE 5

State Fiscal Year 2013-2014

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			IGTs for DSH (SFY1213)	TOTAL LIP & Exemption IGTs (Table 2) (Includes SWI)	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments		
102385	PARKWAY REGIONAL (merged JMH)	DADE										-
100102	PARRISH MEDICAL CENTER	BREVARD		1,055,929	1,055,929	1,145,683	1,053,404				2,199,087	1,143,158
103144	PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER										-
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH										-
120006	PLANTATION GENERAL HOSPITAL	BROWARD				1,158,364	11,874	3,880,975			5,051,213	5,051,213
101681	POLK GENERAL HOSPITAL	POLK										-
102237	POMPANO BEACH MEDICAL CENTER	BROWARD										-
101311	PRINCETON HOSPITAL	ORANGE										-
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM				243,866			1,041,856	1,285,722		1,285,722
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT	PASCO				194,133				194,133		194,133
100765	SACRED HEART HOSPITAL	ESCAMBIA				3,382,659	16,871	12,832,945	2,083,094	18,315,569		18,315,569
103233	SACRED HEART OF THE EMERALD COAST	WALTON				149,841			758,246	908,087		908,087
20127	SACRED HEART HOSPITAL ON THE GULF	GULF		417,604	417,604	453,100			80,138	533,238		115,634
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS				16,338		3,220,034		3,236,372		3,236,372
100285	PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE										-
100722	SAINT LUKE'S HOSPITAL	DUVAL				6,197	1,715,181	209,595	41,794	1,972,768		1,972,768
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS				582,350	1,209,423	1,832,365		3,624,138		3,624,138
100731	SAINT VINCENT'S MEDICAL CENTER	DUVAL				170,918	1,209,423	2,871,325		4,251,667		4,251,667
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA		122,483	122,483	132,894				132,894		10,411
120014	SEBASTIAN RIVER MEDICAL CENTER	INDIAN RIVER										-
103390	SELECT SPECIALTY HOSPITAL - ORLANDO	ORANGE										-
103373	SELECT SPECIALTY HOSPITAL MIAMI	DADE										-
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY	BAY										-
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS										-
100676	SHANDS AT JACKSONVILLE	DUVAL	4,711,475	4,171,073	8,882,548	38,428,040	14,017,104	21,718,563	8,642,944	82,806,652		73,924,104
100331	SHANDS AT LAKE SHORE	COLUMBIA		2,571,995	2,571,995	3,456,521	430,047		1,389,274	5,275,843		2,703,848
101796	SHANDS AT LIVE OAK	SUWANNEE		224,283	224,283	736,860	595,435		252,580	1,584,875		1,360,592
100072	SHANDS AT STARKE	BRADFORD				408,001	338,239		279,502	1,025,741		1,025,741
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA		3,820,670	3,820,670	11,797,107	14,031,063	42,195,520	15,294,766	83,318,456		79,497,786
25766	SHRINER'S HOSPITAL FOR CHILDREN'S	HILLSBOROUGH							527,351	527,351		527,351
103284	SISTER EMMANUEL HOSPITAL	DADE										-
119946	SOUTH BAY HOSPITAL	HILLSBOROUGH										-
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH				17,064		2,371,864		2,388,928		2,388,928
260045	SOUTH FLORIDA STATE HOSPITAL	BROWARD					440,200			440,200		440,200
101087	SOUTH LAKE HOSPITAL	LAKE										-
100587	SOUTH MIAMI HOSPITAL	DADE										-
119997	ORLANDO REGIONAL SOUTH SEMINOLE HOSPITAL	SEMINOLE										-
100595	SOUTH BEACH COMMUNITY HOSPITAL	DADE										-
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE	404,621		404,621		791,402			791,402		386,780
106470	SELECT SPECIALTY HOSPITAL -MEMORIAL HEALTH JACKSONVILLE	DUVAL										-
102466	SPRING HILL REGIONAL HOSPITAL	HERNANDO										-
103462	ST CLOUD REGIONAL MEDICAL CENTER	OSCEOLA										-
120022	ST. CATHERINE'S REHABILITATION HOSPITAL	DADE										-
102407	ST. JOHN'S REHABILITATION HOSPITAL	BROWARD										-

Attachment B - Model 11 - TABLE 5

State Fiscal Year 2013-2014

Anticipated Net Payments for LIP, DSH, and Exemption IGTs

Medicaid Number	Provider Name	County	IGTs			Provider Access System Distributions					PROJECTED Nets
			IGTs for DSH (SFY1213)	TOTAL LIP & Exemption IGTs (Table 2) (Includes SWI)	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH				939,213	29,384	20,717,741	2,012,536	23,698,873	23,698,873
119971	ST. LUCIE MEDICAL CENTER	ST. LUCIE				104,347		2,234,520		2,338,867	2,338,867
101486	ST. MARY'S HOSPITAL	PALM BEACH		985,121	985,121	2,161,819	20,317	10,407,169	1,883,111	14,472,416	13,487,295
101591	SUN COAST HOSPITAL	PINELLAS									-
119962	SUNLAND - MARIANNA	JACKSON									-
119920	TACACHALE DAHLIA HOSPITAL - closed	ALACHUA									-
119806	CAPITAL REGIONAL MEDICAL CENTER	LEON									-
101133	TALLAHASSEE MEMORIAL HOSPITAL	LEON				386,714	1,209,423	6,689,988	1,053,632	9,339,758	9,339,758
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	3,322,203		3,322,203	14,785,707	9,507,190	39,339,081	3,417,150	67,049,127	63,726,924
103179	THE VILLAGES REGIONAL HOSPITAL	SUMTER									-
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH									-
100838	TRINITY COMMUNITY HOSPITAL - closed	HAMILTON									-
101257	TWIN CITIES HOSPITAL	OKALOOSA									-
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH									-
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH									-
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD									-
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE						3,361,070		3,361,070	3,361,070
102679	KINDRED HOSPITAL - NORTH FLORIDA	CLAY									-
102768	KINDRED HOSPITAL BAY AREA - ST. PETE	PINELLAS									-
119733	VENICE REGIONAL MEDICAL CENTER	SARASOTA									-
101826	FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA									-
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH		28,683	28,683	52,229		1,604,746		1,656,974	1,628,291
120243	WEST BOCA MEDICAL CENTER	PALM BEACH		147,646	147,646	160,196				160,196	12,550
260053	WEST FLORIDA COMMUNITY CARE CENTER	SANTA ROSA									-
113212	WEST FLORIDA HOSPITAL	ESCAMBIA									-
101702	WEST GABLES REHABILITATION HOSPITAL	DADE									-
100625	WESTCHESTER GENERAL HOSPITAL	DADE						1,442,689		1,442,689	1,442,689
112305	WESTSIDE REGIONAL MEDICAL CENTE	BROWARD									-
101699	WINTER HAVEN HOSPITAL	POLK				1,145,561		3,852,977		4,998,538	4,998,538
101362	FLORIDA HOSPITAL WINTER PARK	ORANGE									-
100111	WUESTHOFF MEDICAL CENTER - ROCKLEDGE	BREVARD									-
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE	BREVARD									-
	Graduate Medical Education Initiative Consortiums		790,114		790,114		1,884,814			1,884,814	1,094,700
	Specialty Pediatric										-
	GR not matched / DSH Re Allocation			250,000	250,000						(250,000)
	Undetermined LIP Di\$tribution										-
	IGT Undetermined -DSH / LIP IGT & LIP PYMNT		900,781	19,246,469	20,147,250	20,882,419				20,882,419	735,169
	GR: FP (DSH), Mt Sinai (SN), CHEP (Ex)		750,000	10,506,000	11,256,000						(11,256,000)
	Liver Global Fee (IGTs included above with Exemptions)							9,932,000		9,932,000	9,932,000
	Hospital Based Primary Care										-
	DSH (Shands-U General Revenue)		5,852,899		5,852,899						(5,852,899)
	Total Hospital Programs		97,409,461	715,368,433	812,777,894	884,916,412	245,762,198	676,440,483	130,546,454	1,937,665,547	1,124,887,653

Attachment B - Model 11 - TABLE 5
State Fiscal Year 2013-2014
Anticipated Net Payments for LIP, DSH, and Exemption IGTs

Medicaid Number	Provider Name	County	IGTs			Provider Access System Distributions					PROJECTED Nets
			IGTs for DSH (SFY1213)	TOTAL LIP & Exemption IGTs (Table 2) (Includes SWI)	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	
Other Provider Access Systems											
	Poison Control (GR)			1,311,320	1,311,320	3,172,805				3,172,805	1,861,485
	FQHC-DOH Match (GR)			1,503,638	1,503,638	3,638,128				3,638,128	2,134,490
	FQHC-DOH Match (Local Governments)			1,503,638	1,503,638	3,638,128				3,638,128	2,134,490
	FQHC			4,546,300	4,546,300	11,000,000				11,000,000	6,453,700
	County Initiatives - DOH			1,874,203	1,874,203	4,534,727				4,534,727	2,660,524
	Hospital Based Primary Care Initiatives			1,239,900	1,239,900	3,000,000				3,000,000	1,760,100
	Miami Dade Premium Assistance (see note below)			103,325	103,325	250,000				250,000	146,675
	Palm Beach Premium Assistance			13,367,014	13,367,014	15,867,014				15,867,014	2,500,000
	Manatee ER Diversion (GR)			495,960	495,960	1,200,000				1,200,000	704,040
	New LIP STC requirement			14,465,500	14,465,500	35,000,000				35,000,000	20,534,500
	Primary Care Grant			14,065,750	14,065,750	34,032,786				34,032,786	19,967,036
	Total LIP - Other Provider Access Systems			54,476,549	54,476,549	115,333,588				115,333,588	60,857,039
	Grand Total All Provider Access Systems		97,409,461	769,844,982	867,254,443	1,000,250,000	245,762,198	676,440,483	130,546,454	2,052,999,135	1,185,744,692

Attachment B - Model 11 TABLE 6

State Fiscal Year 2013-2014

Anticipated Funding

State and Local Government	Statewide Issues	DSH	LIP & Program Exemptions	Total
Hospital Issues				
General Revenue	-	-	250,000	250,000
General Revenue Recurring	-	750,000	14,326,670	15,076,670
Citrus County Hospital Board	-	-	7,215,882	7,215,882
Hernando County	-	-	981,938	981,938
Duval County	1,506,817	4,711,475	2,664,256	8,882,548
Halifax Hospital Medical Center Taxing District	-	2,143,644	18,109,172	20,252,816
Health Care District of Palm Beach County	-	-	3,500,000	3,500,000
Health Central	-	-	2,370,438	2,370,438
Hillsborough County	-	3,322,203	-	3,322,203
H. Lee Moffitt (GR)	-	-	4,645,451	4,645,451
Indian River Taxing District	-	-	8,915,254	8,915,254
Lake Shore Hospital Authority	-	-	2,571,995	2,571,995
Lee Memorial Health System	-	5,425,469	16,377,741	21,803,210
Marion County	-	-	2,085,150	2,085,150
Miami-Dade County	12,094,236	38,573,306	316,170,556	366,838,098
North Broward Hospital District (Broward Health)	4,216,371	18,670,014	143,290,372	166,176,757
North Lake Hospital Taxing District	-	-	187,622	187,622
Orange County	-	2,878,180	-	2,878,180
Highlands County	-	-	565,209	565,209
Sarasota County Public Hospital Board	-	-	19,232,905	19,232,905
South Broward Hospital District	2,761,135	12,450,124	102,874,740	118,085,999
Santa Rosa County	-	-	122,483	122,483
Suwannee County Board of Co. Comm	-	-	224,283	224,283
Munroe Hospital Board (DSH)	-	941,251	-	941,251
Gulf County	-	-	417,604	417,604
IGT UNDETERMINED	2,188,721	900,781	17,057,748	20,147,250
Taylor County	-	-	-	-
Bay County	-	-	5,348,464	5,348,464
North Brevard Hospital District	-	-	1,055,929	1,055,929
IGT GME Consortium	-	790,114	-	790,114
Manatee County	-	-	2,039,290	2,039,290
DSH (Shands-UF General Revenue)	-	5,852,899	-	5,852,899
Total Government Transfer (Hospitals)	22,767,280	97,409,460	692,601,152	812,777,892

Attachment B - Model 11 TABLE 6

State Fiscal Year 2013-2014

Anticipated Funding

State and Local Government	Statewide Issues	DSH	LIP & Program Exemptions	Total
Other Provider Access Systems				
			1,311,320	1,311,320
			1,503,638	1,503,638
			1,503,638	1,503,638
			4,546,300	4,546,300
			1,874,203	1,874,203
			1,239,900	1,239,900
			103,325	103,325
			13,367,014	13,367,014
			495,960	495,960
			14,465,500	14,465,500
			14,065,750	14,065,750
			54,476,549	54,476,549
	22,767,280	97,409,460	747,077,701	867,254,441

Attachment C
Summary of Models Presented for
Low Income Pool Council Distributions for SFY 2012-13
in Order of Preparation and Presentation

December 4, 2012, LIP Council Meeting

1. Model 1 – AHCA

- LIP 4 Allocation Factor – 8.5%
- Allocation Distribution – \$770,838,131
- Special LIP – \$114,078,281
- Used current DSH distribution methodology with federal reduction.
- Total DSH cost – \$241,084,640
- Buybacks have been removed
- Total Exemption and Add-on cost – \$768,785,608

January 9, 2012, LIP Council Meeting

2. Model 2 – Bill Robinson

- LIP – \$1.0 billion
- LIP 4 Required IGTs to fund LIP
- Exemptions and Buybacks- \$688.2 million
 - \$2.8 million unidentified (\$708.9 million required in SFY 2012-13; \$685.4 million currently available)
- Allocation Factor – 8.5%, funds \$58.5 million
- LIP 5 Proportional Pool - \$2.4 million, rural hospitals only
- Special LIP – Increase from \$113.6 million to \$135.8 million or \$22.2 million
 - Quality - \$15.0 million to \$30.0 million, same methodology
 - Primary Care - \$10.0 million to 12.0 million
 - Safety Net - \$72.7 million to \$75.1 million or \$2.4 million
 - Trauma - \$8.8 million to \$11.6 million or \$2.8 million
 - Rural – \$5.6 million, unchanged
 - Specialty Peds – \$1.4 million, unchanged
- Non Hospital LIP - \$115.3 million – continues LIP STC/Enhanced new primary care initiatives
- DSH – \$245.9 million, recognizes new limits except in Rural, needs to be finalized
- Buy-backs – \$130.5 million, same policy and methodology as SFY 2012-13
- Exemptions – \$636.7 million, including \$9.9 million Liver Global Fee
 - Uses SFY 2010-11 Medicaid Cost Report Volumes, SFY 2012-13 rates and SFY 2012-13 Tier percentages

Attachment C
Summary of Models Presented for
Low Income Pool Council Distributions for SFY 2012-13
in Order of Preparation and Presentation

- Tier Percentages as follows:
 - Childrens: 89.00%
 - Statutory Teaching and Public: 71.00%
 - Trauma, GAA, Special: 66.48%
 - CHEP: 66.48%
 - Utilization over 15%: 66.48%
 - Utilization 11% to 14.9%: 66.48%

3. Model 3 – Bill Robinson

- LIP – \$1.0 billion
- LIP 4 Required IGTs to fund LIP, Exemptions and Buybacks- \$708.7 million, including \$23.3 million unidentified (note: \$708.9 million required in SFY 2012-13)
- Allocation Factor – 8.5%, funds \$60.2 million
- LIP 5 Proportional Pool – \$2.4 million, rural hospitals only
- Special LIP – \$113.6 million, unchanged
 - Quality – \$15.0 million, same methodology
 - Primary Care – \$10.0 million
 - Safety Net – \$72.7 million
 - Trauma – \$8.8 million
 - Rural – \$5.6 million
 - Specialty Peds – \$1.4 million, unchanged
- Non Hospital LIP – \$115.3 million, continues LIP STC/Enhanced new primary care initiatives
- DSH – \$245.9 million, recognizes new limits except in Rural, needs to be finalized
- Buy-backs – \$130.5 million, same policy and methodology as SFY 2012-13
- Exemptions - \$686.3 million, \$636.7 million plus the \$9.9 million Liver Global Fee
- Uses SFY 2010-11 Medicaid Cost Report volumes, SFY 2012-13 rates and SFY 2012-13 Tier percentages
- Additional - \$49.6 million, \$49.6 million added prorata to base tiers, as follows:
 - Childrens: 89.00% to 96.04%
 - Statutory Teaching and Public: 71.00% to 76.62%
 - Trauma, GAA, Special: 66.48% to 71.74%
 - CHEP: 66.48% to 71.74%
 - Over 15%: 66.48% to 71.74%
 - Utilization 11% to 14.9%: 66.48% to 71.74%

4. Model 4 – Dee Schaeffer

- LIP \$1.0 billion
- LIP 4 Required IGTs to fund LIP, Exemptions and Buybacks – \$704.6 million, including \$19.2 million unidentified

Note: \$708.9 million required in SFY 2012-13

Attachment C
Summary of Models Presented for
Low Income Pool Council Distributions for SFY 2012-13
in Order of Preparation and Presentation

- Allocation Factor – 8.5%, funds \$59.9 million
- LIP 5 Proportional Pool - \$2.4 million, rural hospitals only
- Special LIP – \$118 million
 - Quality – \$15.0 million, same methodology
 - Primary Care – \$10.0 million to \$12.0 million
 - Safety Net – \$72.7 million to \$75.1 million
 - Trauma – \$8.8 million, Adds new provisional hospital in Level II (or Peds); adjusts hospital funding from \$206,266 to \$194,133 to maintain silo total.
 - Rural – \$5.6 million, unchanged
 - Specialty Peds \$1.4 million unchanged
- Non Hospital LIP – \$115.3 million, continues LIP STC/Enhanced new primary care initiatives
- DSH – \$245.9 million, recognizes new limits except in Rural, needs to be finalized
- Buy-backs – \$130.5 million, same policy and methodology as SFY 2012-13
- Exemptions - \$666.5 million, \$626.7 million plus \$9.9 million Liver Global Fee
 - Uses SFY 2010-11 Medicaid Cost Report volumes, SFY 2012-13 rates and SFY 2012-13 Tier percentages
- Additional - \$39.7 million
- \$39.7 million added prorata to base tiers as follows:

▪ Children’s:	89.00% to 96.51%
▪ Statutory Teaching and Public:	71.00% to 75.51%
▪ Trauma, GAA, Special:	66.48% to 70.68%
▪ CHEP:	66.48% to 70.68%
▪ Over 15%:	66.48% to 70.68%
▪ Utilization 11% to 14.9%:	66.48% to 70.68%

5. Model 5 – John Benz

- LIP – \$1.0 billion
- LIP 4 Required IGTs to fund LIP, Exemptions and Buybacks – \$708.7 million, including \$23.3 million unidentified

Note: \$708.9 million required in SFY 2012-13

- Allocation Factor – 8.5%, funds \$60.2 million
- LIP 5 Proportional Pool - \$2.4 million, rural hospitals only
- Special LIP – \$113.6 million, unchanged
 - Quality – \$15.0 million, same methodology
 - Primary Care – \$10.0 million
 - Safety Net – \$72.7 million
 - Trauma – \$8.8 million
 - Rural – \$5.6 million
 - Specialty Peds – \$1.4 million, unchanged
- Non Hospital LIP – \$115.3 million, continues LIP STC/Enhanced new primary care initiatives

Attachment C
Summary of Models Presented for
Low Income Pool Council Distributions for SFY 2012-13
in Order of Preparation and Presentation

- DSH – \$245.9 million, recognizes new limits except in Rural, needs to be finalized
- Buy-backs – \$130.5 million, same policy and methodology as SFY 2012-13
- Exemptions – \$686.3 million, \$636.7 million plus \$9.9 million Liver Global Fee
 - Uses SFY 2010-11 Medicaid Cost Report volumes, SFY 2012-13 rates and SFY 2012-13 Tier percentages
- Additional – \$49.6 million
 - \$49.6 million added prorata to hospitals with pediatric days (excluding normal newborns) above 30,000 total days
 - Excludes free standing children’s hospitals
 - Excludes hospitals not currently exempt under the Low Income Pool
 - Data based on twelve months of pediatric activity for the period ended March 31, 2012 – Data from the Agency
 - Dollars allocated based on each qualifying hospital’s pediatric days to the total days for all qualifying hospitals

January 16, 2012, LIP Council Meeting

6. Model 6 – Mike Marks

- LIP - \$1.0 billion
- LIP 4 Required IGTs to fund LIP to \$1.0 billion and outpatient Exemptions, outpatient Buybacks and inpatient DRG Automatic IGT Payments - \$708.7 million
- Updated IGTs to AHCA’s January 10, 2013 list, including \$28.7 million unidentified
- LIP 4 Rate of Return – 8.5% funds \$60.2 million
- LIP 5 Proportional Pool – \$2.4 million, rural hospitals only
 - Special LIP – \$113.6 million unchanged from Mr. Robinson’s Model 3
 - Quality – \$15.0 million, same methodology and data used
 - Primary Care – \$10.0 million
 - Safety Net – \$72.7 million
 - Trauma – \$8.8 million
 - Rural – \$5.6 million
 - Specialty Peds – \$1.4 million
- Non Hospital LIP – \$115.3 million, continues LIP STC/Enhanced new primary care initiatives
- DSH - \$245.9 million, recognizes new limits except in Rural, needs to be finalized
- Outpatient Buy-backs – \$27.0 million, used the calculated outpatient Buy-Backs from Mr. Robinson’s Model 3, same policy and methodology as SFY 2012-13
- Outpatient Exemptions – \$686.3 million, outpatient only:
 - \$109.5 million (including \$9.9 million Liver Global Fee)
 - Uses Medicaid Cost Report volumes, SFY 2012-13 rates and SFY 2012-13 Tier percentages
 - Used Mr. Robinson’s Model 3 Outpatient Exemptions
- New Inpatient DRG Automatic IGT Payments – uses Navigant Simulation 17

Attachment C
Summary of Models Presented for
Low Income Pool Council Distributions for SFY 2012-13
in Order of Preparation and Presentation

- DRG Simulation 17 used to calculate each Hospital’s DRG Cost/Payment Differential by comparing estimated Cost to simulated DRG Payments from GR and PMATF (County Billing Rate). If a Hospital is currently Exempt, calculated a DRG Automatic IGT payment by multiplying DRG Cost / Payment Differential by the following percentages:
 - Children’s - 95.00%
 - Statutory Teaching Hospitals - 53.00%
 - Less than 15% - 48.81%
 - Public - 46.00%
 - Trauma, CHEP 11% - 15%, Others - 46.00%

Note: Percentages seem low because the DRG Cost/Payment Differential totals \$1.3 billion; while total Inpatient Exemptions and Buy-Backs are about \$671 million.

- Added a column to Table 5 for Inpatient Automatic IGT Payments

7. Model 7 – Mike Gingras

- LIP – \$1.0 billion
- LIP 4 Required IGTs to fund LIP, Exemptions and Buybacks- \$708.7 million, as in SFY 2012-13
 - IGTs were updated to AHCA’s January 10, 2013 listing, resulting in an increase to in unidentified IGTs of \$28.7 million
- LIP 4 Rate of Return – was reduced from 8.5% to 7.5% - the additional \$7 million was used to increase Quality payments and directed Safety-net payments
- LIP 5 Proportional Pool – \$2.4 million, rural hospitals only
- Special LIP – increased by \$7.1 million, from Rate of the Return (ROR) reduction
 - Quality - \$20.0 million - same methodology
 - Primary Care - \$10.0 million
 - Safety Net - \$74.8 million – expand safety-net payments to targeted hospitals to address specific issues
 - Trauma - \$8.8 million
 - Rural - \$5.6 million
 - Specialty Pediatrics - \$1.4 million
- Non-Hospital LIP - \$115.3 million – continues LIP STC/Enhanced new primary care initiatives
- DSH – \$245.9 million, recognizes new limits except in Rural
- Buy-backs - \$130.5 million, same policy and methodology as SFY 2012-13
- Exemptions - \$686.3 million
- Allocated based on the following percentages:

	Model 7	Model 3
○ Children’s	90.0000%	96.0400%
○ Public	75.1519%	76.6165%
○ Trauma, GAA & Specialty	75.0000%	71.7408%
○ Statutory Teaching	75.1519%	76.6165%

Attachment C
Summary of Models Presented for
Low Income Pool Council Distributions for SFY 2012-13
in Order of Preparation and Presentation

○ CHEP	75.0000%	71.7408%
○ Over 15%	75.0000%	71.7408%
○ 11% to 14.9%	75.0000%	71.7408%

8. Model 8 – John Benz

- LIP - \$1.0 billion
- LIP 4 Required IGTs to fund LIP, Exemptions and Buybacks- \$703.2 million. Including \$23.3 million unidentified (\$708.7 million required in SFY 2012-13; \$685.4 million currently available)
- LIP 4 Allocation Factor – 8.5% funds \$60.2 million
- LIP 5 Proportional Pool – \$2.4 million, rural hospitals only
- Special LIP – Increase from \$113.6 million to \$119.5 million or \$5.9 million
 - Quality – \$15.0 million, same methodology
 - Primary Care – \$10.0 million, unchanged
 - Safety Net – \$72.7 million, unchanged
- Trauma – \$8.6 million to \$8.8 million or \$200 thousand, add qualifying provisional trauma centers
- Rural – \$5.6 million
- Specialty Peds – \$1.4 million, unchanged
- Non Hospital LIP – \$115.3 million, continues LIP STC/Enhanced new primary care initiatives
- DSH – \$245.9 million, recognizes new limits except in rural, needs to be finalized
- Buy-backs – \$130.5 million, same policy and methodology as SFY 2012-13
- Exemptions – \$686.3 million, including \$9.9 million Liver Global Fee
 - Uses SFY 2010-11 Medicaid Cost Report Volumes, SFY 2012-13 rates and SFY 2012-13 Tier percentages
- Includes Additional – \$49.6 million, \$13.6 million prorated to all hospital tiers, \$36 million prorated based on pediatric days to hospitals with greater than 30,000 pediatric days (excluding normal newborns) based on 12 months data ended March 31, 2012:

	Base	Tier Increase
○ Children’s	89.00%	1.5298%
○ Statutory Teaching	71.00%	1.5298%
○ Public	71.00%	1.5298%
○ Trauma	66.48%	1.5298%
○ GAA, Special	66.48%	1.5298%
○ CHEP	66.48%	1.5298%
○ Utilization over 15%	66.48%	1.5298%
○ Utilization 11% or 14.9%	66.48%	1.5298%

9. Model 9 – Bill Robinson

- LIP - 1.0 billion

Attachment C
Summary of Models Presented for
Low Income Pool Council Distributions for SFY 2012-13
in Order of Preparation and Presentation

- LIP 4 Required IGTs to fund LIP, Exemptions and Buybacks- \$703.2 million, Including \$17.9 million unidentified (\$708.9 million required in SFY 2012-13, \$685.4 million currently available)
- LIP 4 Allocation Factor – 8.5% funds \$59.8 million
- LIP 5 Proportional Pool – \$2.4 million, rural hospitals only
- Special LIP – Increase from \$113.6 million to \$119.5 million or \$5.9 million
- Quality - \$15.0 million, same methodology
- Primary Care - \$10.0 million to \$12.0 million
- Safety Net - \$72.7 million to \$75.1 million or \$2.4 million
- Trauma - \$8.8 million to \$10.3 million or \$1.5 million
- Rural (\$5.6 million) and Specialty Peds (\$1.4 million), unchanged
- Non Hospital LIP - \$115.3 million, continues LIP STC/Enhanced new primary care initiatives
- DSH – \$245.9 million, recognizes new limits except in rural, needs to be finalized
- Buy-backs – \$130.5 million, same policy and methodology as SFY 2012-13
- Exemptions - \$636.7 million (including \$9.9 million Liver Global Fee)
- Uses SFY 2010-11 Medicaid Cost Report Volumes, SFY 2012-13 rates and SFY 2012-13 Tier percentages
- Additional - \$36.4 million
- Tier percentage's as follows:
 - Children's: 89.00% to 94.56%
 - Statutory Teaching and Public: 71.00% to 75.14%
 - Trauma, GAA, Special: 66.48% to 70.26%
 - CHEP: 66.48% to 70.26%
 - Utilization over 15%: 66.48% to 70.26%
 - Utilization 11% or 14.9%: 66.48% to 70.26%

10. Model 10 – Dee Schaeffer

- LIP – \$1.0 billion
- LIP 4 Required IGTs to fund LIP, Exemptions and Buybacks- \$703.2 million, including \$19.2 million unidentified (\$704.6 million required in SFY 2012-13; \$685.4 million currently available)
- LIP 4 Allocation Factor – 8.5% funds \$59.98 million
- LIP 5 Proportional Pool - \$2.4 million, rural hospitals only
- Special LIP – Increase from \$113.6 million to \$119.5 million or \$5.9 million
- Quality - \$15.0 million, current methodology
- Primary Care - \$10.0 million to 12.0 million
- Safety Net - \$72.7 million to \$ 75.1 million or \$2.4 million
- Trauma - \$8.6 million to \$8.8 million or \$200 thousand
 - Add qualifying provisional trauma centers
- Rural – \$5.6 million

Attachment C
Summary of Models Presented for
Low Income Pool Council Distributions for SFY 2012-13
in Order of Preparation and Presentation

- Specialty Peds – \$1.4 million, unchanged
- Non Hospital LIP - \$115.3 million – continues LIP STC/Enhanced new primary care initiatives
- DSH – \$245.9 million, recognizes new limits except in rural, needs to be finalized
- Buy-backs - \$130.5 million, same policy and methodology as SFY 2012-13
- Exemptions - \$676.4 million (including \$9.9 million Liver Global Fee)
- Uses SFY 2010-11 Medicaid Cost Report Volumes, SFY 2012-13 rates and SFY 2012-13 Tier percentages
- Includes Additional - \$39.7 million - \$19.8 million prorated to all exemption tiers - \$19.8 million prorated to all trauma/teaching, (Free standing children’s and public trauma centers are also included):

	Base	Tier Increase	Trauma/Teaching
○ Children’s	89.00%	2.00%	3.00%
○ Statutory Teaching	71.00%	2.00%	3.00%
○ Public	71.00%	2.00%	3.00%
○ Trauma	66.48%	2.67%	3.00%
○ GAA, Special	66.48%	2.67%	
○ CHEP	66.48%	2.67%	
○ Utilization over 15%	66.48%	2.67%	
○ Utilization 11% or 14.9%	66.48%	2.67%	

January 22, 2012, LIP Council Meeting

11. Model 11 – Bill Robinson

- LIP – \$1.0 billion
- LIP 4 – Required IGTs to fund LIP, Exemptions and Buybacks – \$704.6 million
- Including \$19.2 million unidentified (\$708.9 million required in SFY 2012-13; \$685.4 million currently available)
- Allocation Factor – 8.5%, funds \$59.9 million
- LIP 5 Proportional Pool – \$2.4 million, rural hospitals only
- Special LIP – Increase from \$113.6 million to \$118.0 million or \$4.4 million
 - Quality – \$15.0 million, unchanged
 - Primary Care – \$10.0 million to 12.0 million
 - Safety Net – \$72.7 million to \$75.1 million or \$2.4 million
 - Trauma – \$8.8 million, no change
 - Rural – \$5.6 million
 - Specialty Peds – \$1.4 million, unchanged
- Non Hospital LIP – \$115.3 million, continues LIP STC/Enhanced new primary care initiatives
- DSH – \$245.8 million, recognizes new limits except in Rural, needs to be finalized
- Buy-backs – \$130.5 million, same policy and methodology as SFY 2012-13
- Exemptions – \$636.7 million (including \$9.9 million Liver Global Fee)

Attachment C
Summary of Models Presented for
Low Income Pool Council Distributions for SFY 2012-13
in Order of Preparation and Presentation

- Uses SFY 2010-11 Medicaid Cost Report Volumes, SFY 2012-13 rates and SFY 2012-13 Tier percentages
 - Additional – \$39.7 million, \$9.9M (1.1394% change in each tier) Tier percentages are as follows:
 - Childrens 89.00% to 90.14%
 - Statutory Teaching and Public 71.00% to 72.14%
 - Trauma, GAA, & Special 66.48% to 67.62%
 - CHEP 66.48% to 67.62%
 - Utilization over 15% 66.48% to 67.62%
 - Utilization 11% or 14.9% 66.48% to 67.62%
- \$9.9 million – to designated Trauma Hospitals (amounts to 1.71% for each hospital)
- \$19.9 million – distributed to hospitals with greater than 30,000 Pediatric days (excluding normal newborns) similar to Model 8

12. Model 12 – John Benz

- LIP – \$1.0 Billion
- LIP 4 Required IGTs to fund LIP, Exemptions and Buybacks- \$704.6 million, including \$19.2 million unidentified (\$704.6 million required in SFY 2012-13; \$685.4 million currently available)
- LIP 4 Allocation Factor – 8.5% funds \$59.9 million
- LIP 5 Proportional Pool - \$2.4 million, rural hospitals only
- Special LIP – Increase from \$113.6 million to \$118.0 million or \$4.4 million
 - Quality – \$15.0 million, unchanged
 - Primary Care – \$10.0 million to 12.0 million
 - Safety Net – \$72.7 million to \$75.1 million or \$2.4 million
 - Trauma – \$8.8 million, unchanged
 - Rural – \$5.6 million
 - Specialty Peds – \$1.4 million, unchanged
- Non Hospital LIP - \$115.3 million, continues LIP STC/Enhanced new primary care initiatives
- DSH – \$245.8 million, recognizes new limits except in Rural, needs to be finalized
- Buy-backs – \$130.5 million, same policy and methodology as SFY 2012-13
- Exemptions – Base - \$636.7M(including \$9.9M Liver Global Fee)
- Uses SFY 2012-13 rates and Audited DSH data for 05, 06 and 07
- Additional - \$39.7 million, changed by \$10.7 million (0.9644% in each tier)
 - Tier percent as follows:
 - Children’s 89.00% to 89.9644%
 - Statutory Teaching and Public 71.00% to 71.9644%
 - Trauma, GAA, Special 66.48% to 67.4470%
 - CHEP 66.48% to 67.4470%
 - Utilization over 15% 66.48% to 67.4470%
 - Utilization 11% or 14.9% 66.48% to 67.4470%

Attachment C
Summary of Models Presented for
Low Income Pool Council Distributions for SFY 2012-13
in Order of Preparation and Presentation

- \$29.0 million - distributed to hospitals with greater than 30,000 pediatric days (excluding normal newborns)
- Excludes free standing children's hospitals and hospitals not currently receiving exemptions under the LIP Program

13. Model 13 – Dee Schaeffer

- LIP - \$1.0 billion
- LIP 4 Required IGTs to fund LIP, Exemptions and Buybacks- \$704.6 million
- Including \$19.2 million unidentified (\$704.6 million required in SFY 2012- 13; \$685.4 million currently available)
- LIP 4 Allocation Factor – 8.5% funds \$59.9 million
- LIP 5 Proportional Pool - \$2.4 million, rural hospitals only
- Special LIP – Increase from \$113.6 million to \$118.0 million or \$4.4 million
 - Quality - \$15.0 million, unchanged
 - Primary Care - \$10.0 million to 12.0 million
 - Safety Net - \$72.7 million to \$ 75.1 million or \$2.4 million
 - Trauma - \$8.8 million. unchanged
 - Rural – \$5.6 million
 - Specialty Peds – \$1.4 million, unchanged
- Non Hospital LIP - \$115.3 million, continues LIP STC/Enhanced new primary care initiatives
- DSH – \$245.8 million, recognizes new limits except in Rural, needs to be finalized
- Buy-backs – \$130.5 million, same policy and methodology as SFY 2012-13
- Exemptions - \$636.7 million (including \$9.9 million Liver Global Fee)
- Uses SFY 2012-13 rates and Audited DSH data for 04, 05 and 06
- Additional - \$39.7 million
 - \$29.7 million (3.3506% change in each tier)
 - Tier percent as follows:

- Children's	89.00% to 92.3506%
- Statutory Teaching and Public	71.00% to 74.3506%
- Trauma, GAA, Special	66.48% to 69.8332%
- CHEP	66.48% to 69.8332%
- Utilization over 15%	66.48% to 69.8332%
- Utilization 11% or 14.9%	66.48% to 69.8332%
 - \$10.0 million distributed to hospitals with greater than 30,000 pediatric days (excluding normal newborns)
 - Excludes free standing children's hospitals and hospitals not currently receiving exemptions under the LIP Program

14. Model 14 – Mike Gingras

- LIP - \$1.0 billion

Attachment C
Summary of Models Presented for
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in Order of Preparation and Presentation

- LIP 4 Required IGTs to fund LIP, Exemptions and Buybacks- \$704.6 million, as in SFY 2012-13
- IGTs were updated to AHCA’s January 10, 2013 listing
- Reduced unidentified IGTs to \$24.6 million
- LIP 4 Rate of Return – 8.5% to reflect passage of motion at the January 16, 2013 LIP Council Meeting
- LIP 5 Proportional Pool - \$2.4 million, rural hospitals only
- Special LIP – \$118 million to reflect passage of motion at the January 16, 2013 LIP Council Meeting
 - Quality – reduced by \$5.0 million to \$15.0 million, same methodology

Note: Need new quality data from AHCA to update

- Primary Care - \$12.0 million to reflect passage of motion at January 16, 2013 LIP Council Meeting
- Safety Net - \$75.1 million, increased to reflect passage of motion at January 16, 2013 LIP Council Meeting and removed expanded safety-net payments to targeted hospitals due to Council’s stated concerns
- Trauma - \$8.8 million
- Rural - \$5.6 million
- Specialty Pediatrics - \$1.4 million
- Non Hospital LIP - \$115.3 million, continues LIP STC/Enhanced new primary care initiatives
- DSH - \$245.9 million recognizes new limits except in Rural.

Note: Need new Rural DSH computation to update

- Buy-backs - \$130.5 million, same policy and methodology as SFY 2012-13
- Exemptions – Reduced by \$19.8 million to \$666.5 million
- Added in three new hospitals that became Exempt using the 2005, 2006 and 2007 audited data
- Added an Exemption Efficiency Incentive for those Exempt hospitals whose Exemption amounts decreased because 7-1-12 Medicaid Variable Costs per Medicaid patient day decreased over 7-1-11. If the decrease was greater than 20%, the Exemption Efficiency Incentive was applied.

Note: Need Medicaid CMI for 2010 and 2011 years to develop a true cost efficiency model.

- Allocated based on the following percentages:

	Model 7	Model 14
○ Children’s	90.0000%	94.4000000%
○ Public	75.1519%	75.1100000%
○ Trauma, GAA & Specialty	75.0000%	70.2428567%
○ Statutory Teaching	75.1519%	75.1100000%
○ CHEP	75.0000%	70.2428567%
○ Over 15%	75.0000%	70.2428567%
○ 11% to 14.9%	75.0000%	70.2428567%
Total	\$676,348,104	\$666,508,483

Attachment C
Summary of Models Presented for
Low Income Pool Council Distributions for SFY 2012-13
in Order of Preparation and Presentation

15. Model 15 - Mike Marks

- LIP - \$1.0 billion
- LIP 4 Required IGTs to fund LIP to \$1.0 billion and Outpatient Exemptions, Outpatient Buybacks and Inpatient DRG Automatic IGT Payments - \$718.4 Million
- Used IGTs from AHCA's January 10, 2013 list and increased unidentified IGTs by \$9.8 million to \$38.4 million
- LIP 4 Rate of Return – 8.5% funds \$61.1 million
- LIP 5 Proportional Pool - \$2.4 million, rural hospitals only
- Special LIP – updated to reflect motions passed at the January 16, 2013 LIP Council meeting
 - Quality – increased to \$22.5 million, moved from Table 1 and used to directly increase Exemption amounts
 - Primary Care - \$12.0 million, increased to reflect motions passed at the January 16, 2013 LIP Council meeting
 - Safety Net - \$75.1 million, increased to reflect motions passed at the January 16, 2013 LIP Council meeting
 - Trauma - \$8.8 million
 - Rural - \$5.6 million
 - Specialty Peds - \$1.4 million
- Non Hospital LIP - \$115.3 million, continues LIP STC/Enhanced new primary care initiatives
- DSH - \$245.9 million, recognizes new limits except in Rural, needs to be finalized
- Outpatient Buy-backs - \$27.0 million
- Used the calculated Outpatient Buy-Backs from Model 6
- Same policy and methodology as SFY 2012-13
- Outpatient Exemptions - \$112.4 million
 - Medicaid Cost Report volumes, SFY 2012-13 rates and SFY 2012-13 Tier percentages
 - Used same Outpatient Exemptions, updated for any hospitals added using 2005, 2006, and 2007 audited data (added 3 hospitals: Bartow Memorial, Florida Hospital Zephyrhills and Memorial Hospital Miramar)
- New Inpatient DRG Automatic IGT Payments
 - Starts with Navigant Simulation 17
 - Mr. Marks Model 6 used DRG Simulation 17 used to calculate each Hospital's DRG Cost/Payment Differential by comparing:
 - Estimated Cost to simulated DRG Payments from GR and PMATF (County Billing Rate)
 - Due to the LIP Council's stated concerns with Estimated Cost in Simulation 17, we compared Estimated Cost to current Medicaid Cost Report Variable Costs and attempted to use which ever Cost/Payment differential was more favorable to the individual hospital.

Attachment C
Summary of Models Presented for
Low Income Pool Council Distributions for SFY 2012-13
in Order of Preparation and Presentation

- For any Hospital that is currently Exempt or would be Exempt using 2005, 2006 and 2007 data, we calculated a DRG Automatic IGT payment by multiplying DRG Cost/Payment Differential by the following percentages:

○ Children’s	83.0000%
○ Statutory Teaching Hospitals	48.6265%
○ Greater than 15%	48.6265%
○ Public	48.6265%
○ Trauma, CHEP 11% - 14.9%, Others	43.6265%
- Note: Percentages seem low because the DRG Cost / Payment Differential is so much higher than Inpatient Exemptions and Buy-Backs, combined
- Added a column to Table 5 for Inpatient Automatic IGT Payments

16. Model 11 Updated – LIP Recommendations

The Council voted to approve Model 11, as modified, as the Council’s recommended model for allocation of funds for SFY 2013-14. The modifications are as follows:

- Finalized Rural DSH limit amounts
- Updated IGT funding level for Halifax’s DSH
- Exemptions updated using 05, 06, and 07 audited DSH data and July 2012 inpatient and outpatient rates
- The following is a list of the proposed exemption tiers:

○ Children’s Hospitals	89.967983%
○ Public Hospitals	71.967983%
○ Statutory Teaching Hospitals	71.967983%
○ Trauma Hospitals	67.450583%
○ Greater than 15% Charity Care	67.450583%
○ CHEP Hospitals, GAA, & Specialty	67.450583%
○ Charity Care between 11% and 14.9%	67.450583%
○ Trauma Add on	1.5000000%
○ Pediatric Add on	1.5000000%
- Several hospitals were affected due to updated audited DSH data:
 - Three additional hospitals now qualify for the 11 % tiering:
 - Bartow Memorial
 - Florida Hospital Zephyrhills
 - Memorial Hospital Miramar
- University of Miami Hospital was moved to statutory teaching from Community Hospital Education Program (CHEP) due to a licensure change