

Recommendations on the Financing and the Distribution of Funds for the Low-Income Pool, Disproportionate Share Hospital Program and Adjustments to Hospital Outpatient and Inpatient Rates for FY 2010-2011

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Table of Contents

T.	TABLE OF CONTENTS	I
T	TABLE OF EXHIBITS	II
T	TABLE OF APPENDICES	
1	1 EXECUTIVE SUMMARY	
	1.1 Task	1 -
	1.2 Findings	
	1.3 RECOMMENDATIONS	
	1.4 DETAILED MODEL	
2	2 CURRENT STATE	
	2.1 Overview	5 -
	2.1.1 Background	
	2.1.2 Council Membership	
	2.2 GUIDING LAW AND POLICY	
	2.3 PROGRAM HISTORY AND DEFINITIONS 2.3.1 Medicaid and Disproportionate Share	
	 2.3.1 Medicaid and Disproportionate Share 2.3.2 Upper Payment Limit (UPL) 	
	2.3.3 Exemptions (Rebasing)	
	2.3.4 Buy-backs	
	2.3.5 Low Income Pool (LIP)	
3	3 PROGRAM FINANCING	9 -
	3.1 EFFECTS OF THE PROGRAM INTERDEPENDENCIES	11
	3.1.1 DSH	
	<i>3.1.2 Exemptions</i>	
	3.1.3 Buy-backs	
	3.1.4 Interdependencies Related to General Revenue Funding	12 -
	3.2 PROGRAM FINANCING CONCERNS	- 12 -
4	4 FUND DISTRIBUTIONS	
	4.1 RECOMMENDED FUND DISTRIBUTIONS FOR FY2010-11	
	4.2 Other Considerations	
	4.2.1 Expansion of Non-hospital PAS	
	4.2.2 Preserving Florida's Safety Net4.3 ALLOCATION FACTOR	
	 4.5 ALLOCATION FACTOR	
=	5 ANALYSIS OF COUNCIL MODELS	
Э		
	5.1 VARIABLES THAT INFLUENCE FUNDING RECOMMENDATIONS	
	 5.2 MOST COMMON VARIABLE CHANGES OR ACTIONS TAKEN 5.3 COUNCIL MODEL ANALYSIS 	
	5.4 LIP COUNCIL RECOMMENDED MODEL	
6		
	6.1 DATA DRIVEN MODEL	
	6.2 COMPARISON OF NORTH HIGHLAND MODEL 1 TO THE COUNCIL MODEL	
	6.3 MODEL VARIATIONS	- 10 - 51 -

Report on the Financing and Distribution of Funds in the LIP and Related Programs



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7	ADDITIONAL FINDINGS	32 -
8	FINAL RECOMMENDATIONS	35 -
9	CONCLUSIONS	36 -

Table of Exhibits

EXHIBIT 1 – LIP AND RELATED PROGRAMS FUND DISTRIBUTION	6 -
EXHIBIT 2 – LIP AND RELATED PROGRAMS FINANCING AND REQUIRED DISTRIBUTIONS	
EXHIBIT 3 – COUNCIL FY2010-11 RECOMMENDED DISTRIBUTION OF DISCRETIONARY FUNDS	14 -
EXHIBIT 4 - LIP NON HOSPITAL PROGRAM FUNDING	16 -
EXHIBIT 5 - POLICY VARIABLES	19 -
EXHIBIT 6 - MOST FREQUENT MODEL VARIABLES OR ACTIONS	20 -
EXHIBIT 7 – COUNCIL MODEL ANALYSIS	22 -
EXHIBIT 8 – LIP AND RELATED PROGRAMS	23 -
EXHIBIT 9 – DISCRETIONARY FUND DISTRIBUTION DETAIL COMPARED TO PRIOR YEAR	24 -
EXHIBIT 10 – NORTH HIGHLAND POLICY DECISIONS COMPARED TO THE COUNCIL'S MODEL	27 -
EXHIBIT 11 – COMPARATIVE ANALYSIS OF THE NORTH HIGHLAND MODEL AND THE FY2010-11 COUNCIL	
RECOMMENDATION – TOP TEN PROVIDERS OF CARE DAYS HOSPITALS	28 -
EXHIBIT 12 – COMPARATIVE ANALYSIS OF THE NORTH HIGHLAND MODEL AND THE FY2010-11 COUNCIL	
RECOMMENDATION – SAFETY NET HOSPITALS	29 -
EXHIBIT 13 – COMPARATIVE ANALYSIS OF THE NORTH HIGHLAND MODEL AND THE FY2010-11 COUNCIL	
RECOMMENDATION – RURAL HOSPITALS	31 -
EXHIBIT 14 – NORTH HIGHLAND POLICY DECISIONS FOR MODEL VARIATIONS	32 -
EXHIBIT 15 – ADDITIONAL FINDINGS FROM THE LIP STUDY	34 -
EXHIBIT 16 – ADDITIONAL RECOMMENDATIONS FROM THE LIP STUDY	36 -

Table of Appendices

APPENDIX A – DETAILED PROGRAM INTERDEPENDENCIES	A1-A4
APPENDIX B – DETAILED LAW, POLICY AND INTENT	B1-B2
APPENDIX C – EXEMPTIONS AND CEILING HISTORY	C1-C7
APPENDIX D – VOLUME OF UNCOMPENSATED CARE DAYS	D1-D4
APPENDIX E – VARIABLES DEFINED	E1-E3
APPENDIX F – STUDY METHODOLOGY	F1-F2
APPENDIX G – THE NORTH HIGHLAND MODEL 1	G1-G33
APPENDIX H – COMPARISON OF NORTH HIGHLAND MODEL AND THE FY2009-10	
MODEL.	H1-H.a3
APPENDIX I – NORTH HIGHLAND MODEL 2	I1-I30
APPENDIX J – NORTH HIGHLAND MODEL 3	J1-J32
APPENDIX K – NORTH HIGHLAND MODEL 2 COMPARED TO AHCA MODEL	U1 U2
1B	K1-K3
APPENDIX L – NORTH HIGHLAND MODEL 3 COMPARED TO AHCA MODEL 1B	L1-L3
APPENDIX M – COUNCIL MECHANICS	M1

Report on the Financing and Distribution of Funds in the LIP and Related Programs

1 Executive Summary

1.1 *Task*

The 2009 Legislature included proviso language in the General Appropriations Act that required the Agency for Health Care Administration (AHCA) to contract with an independent consultant to prepare recommendations on the financing and the distribution of funds for the low-income pool, disproportionate share hospital program and adjustments to hospital outpatient and inpatient rates, rebased rates or otherwise exempt hospitals for Fiscal Year 2010-2011.

The requirement for the contractor was to monitor the Low Income Pool (LIP) Council (Council) and processes and report findings and recommendations, including a detailed analysis by entity that presents an equitable approach for the financing and distribution of these funds.

Through a competitive process, AHCA engaged North Highland to complete the analysis and provide a report to the Governor's Office and the Legislature. This report is the result of the activities satisfying North Highland's and AHCA's obligation under this proviso.

1.2 Findings

The findings that most directly contribute to the development of the recommendations in this analysis are listed below.¹

- ▶ The LIP Council and program are operating within the bounds of both law and policy.
- The law and policies that guide the LIP program and the LIP Council actions and recommendations are not explicit, and moreover, they are imprecise. This non-prescriptive guidance provides the Council the latitude to make broad, discretionary decisions regarding LIP fund distributions and the methodologies used in calculating the distributions.
- This latitude combined with the Council composition and the members' organizational affiliations provide for the opportunity to dilute the LIP program goals.
- Given the current law and policies, the Council has historically made recommendations to distribute LIP funds such that the program goals are generally satisfied across the complex set of interrelated Medicaid reimbursement programs for service providers.
- Local governments finance 96% of the LIP and related program funds used to draw down the federal match. The state's heavy reliance on local taxes and funds to finance the match for LIP and related programs has a direct effect of limiting the amount of LIP funds available for distribution to program participants.

¹ Additional findings regarding LIP Council, processes and the development of an equitable model for the financing and distribution of funds are presented in Section 7 of this report.

- Depending on the specific goals the Legislature intends to achieve with the LIP program, and how the Legislature defines "broad," "fair," and "equitable," the arguments can be made that:
 - i. LIP funds are not distributed equitably
 - ii. a larger portion of LIP funds should be recommended for non-hospital provider access systems
- Moving from the current distribution methodologies to an "equitable" distribution of funds across all providers will have negative impacts on a majority of hospitals (Safety Net and others) that the state has historically acknowledged, and continues to recognize, as needing special financial considerations and appropriations to continue the provision of critical Medicaid services to the underinsured and uninsured.

1.3 Recommendations

The non-specific guidance provided to the LIP Council by federal and state laws and policies may be purposeful. The latitude afforded to the Council may have been put in place so that members could approve discretionary decisions that recommend funding for some entities preferentially above others. This non-explicit direction may act to preserve the pre-established framework of reimbursement funding to Florida's "Safety Net" and other, legislatively specified hospitals. If this was, and remains the Legislature's overarching goal of the LIP and related programs, then very little change is needed regarding the LIP Council processes and recommendations.

If it is the intent of the Legislature to distribute LIP funds "equitably" across program participants, then the Legislature must recognize that some institutions which have been historically funded with LIP funds will be negatively impacted by reductions realized through an equitable distribution. Additionally, the Legislature must determine if these institutions can withstand significant reductions in funding.

If it is the intent of the Legislature to distribute LIP funds "equitably," while concurrently preserving the funding for specific hospital entities and expanding non-hospital programs, then significant policy guidance should be provided to the LIP Council to ensure these goals are achieved. Specifically, the Legislature must:

- Provide, or direct AHCA to provide, clearer definition, goals and policy for the LIP program and provide specific policy regarding how discretionary LIP funds must be prioritized and distributed. The policy should:
 - i. specifically enumerate those hospitals (Safety Net and others) that the state has historically acknowledged, and wishes to continue recognizing, as needing special financial considerations and appropriations to continue the provision of critical Medicaid services to the underinsured and uninsured; and specify a recurring percent of the discretionary LIP funds to be allocated to these hospitals
 - ii. clarify the goals to be achieved through the LIP program regarding the reimbursement to and/or establishment of non-hospital programs to serve the

Medicaid underinsured and uninsured; and define specific percentages of discretionary LIP funds to be used for reimbursing and/or establishing non-hospital programs to serve Medicaid, underinsured, and uninsured populations

- iii. include specific percentages of discretionary LIP funds to be used as incentives for only those Intergovernmental Transfer (IGTs) contributors whose affiliated service provider entities receive no additional benefit from LIP funds beyond the return of IGTs
- iv. provide a clear algorithm for equitable distribution of the remaining balance of LIP discretionary funds
- v. provide clear direction regarding maximizing the federal match for LIP related programs
- Review the current "Special LIP" distributions as a Legislative Interim Project to determine if the fund distributions to these hospitals should continue to be recognized by the Legislature for special appropriations from the LIP program funds (as specified above)
- Conduct impact analyses for entities that currently receive recurring LIP distributions to determine the effect of reducing or eliminating LIP funds at these institutions
- Eliminate the current allocation factor, pending the implementation of the recommendations above

1.4 Detailed Model

As directed by proviso, this study includes a detailed analysis that presents an "equitable" approach for the financing and distribution of LIP funds.² The model presented in this report protects the financing of the federal match by providing a full return of IGTs and an allocation factor to *specific* IGT contributors, provides limited expansion of funding to non-hospital provider access systems – specifically, County Health Departments (CHDs) and Federally Qualified Health Departments (FQHCs), and distributes all remaining funds "equitably" among participants.

Specifically, the model:

- Repays the IGTs to those Provider Access Systems (PAS) affiliated with those entities that provided the funds (as required by the state's Reimbursement and Funding Methodology document)
- Provides a 15% allocation factor for only those IGT contributors that received no other benefit from financing the LIP and related programs (a subjective decision)
- Removes all special appropriations for Safety Net and other specified hospitals

 $^{^2}$ For comparison purposes, this model uses 12 months of the enhanced FMAP. Alternative models that use the current FMAP are provided in Appendices I-L.

- Accepts the Council recommendation for increased funding to non-hospital programs (a subjective decision)
- Uses an unbiased weighted calculation as a distribution factor
- > Distributes all discretionary funds equitably against this weighted factor

The results of this distribution model are detailed in Section 6 of this report, but overall, this more "equitable" distribution model has the consequence of large, positive changes in funding to some hospitals, at the expense of great reductions to many of the state's public and specialty hospitals -- many of which provide a preponderance of care to the most critically ill of the Medicaid, underinsured, and uninsured.

North Highland recommends the Legislature *not* adopt this model, but use it to understand the effect an "equitable" model will have on the provision of services to Florida's Medicaid, underinsured, and uninsured populations. The Legislature may conclude that an equitable distribution of funds does not best meet the needs of the state and that subjective and discretionary decisions are required to preserve funding at specific hospitals. Therefore, it is recommended that the Legislature provide more clear policy regarding its desired goals and outcomes for the LIP program, and provide specific direction to ensure that these outcomes are achieved.

2 Current State

2.1 Overview

The Florida LIP Council was created in 2006 to make recommendations to AHCA, the Governor's Office, and the Legislature on the financing and distribution of funds for the Low Income Pool, Disproportionate Share Hospital (DSH) program and adjustments to hospital inpatient and outpatient rates. The Council convened in a series of meetings each fall and winter for the last five years to prepare distribution models and debate how variables in the models can be best manipulated to achieve the goals of the various programs. There have been concerns raised by some of the Council members and fund recipients that the models and variables used to derive the funding distribution models and outcomes are not broad and fair.

This study is an examination of the Council processes, models and variables; and an assessment of whether the Council is operating within the bounds of its programmatic intent defined in law and other implementing documents. Additionally, this report provides comment on the "equity" of the current distribution processes and model, provides recommendations for how to improve the current processes, and proposes an alternate, metric driven model that provides transparent methodologies and reduces the subjective nature of the process.

2.1.1 Background

The LIP program was implemented effective July 1, 2006 under Florida's Medicaid Reform Waiver. Specific provisions detailing program monitoring and guidance activities were provided within the Special Terms and Conditions of the waiver.(STCs). The waiver or the STCs state that the LIP program will:

- "be established and maintained by the state to provide direct payments and distributions to safety net providers³ in the state for the purposes of providing coverage to the uninsured."
- "ensure continued government support for the provision of health care services to the Medicaid, underinsured and uninsured populations."
- "preserve the upper-payment-limit (UPL⁴) funding mechanism for hospitals"

The STCs also had the effect of eliminating the previous Upper Payment Limit program, thereby expanding the fund distribution to include non-hospital Provider Access Systems (PAS) and other qualifying entities.

³ Safety Net providers are not defined by federal or state law, but are commonly recognized as entities offering patients access to services regardless of their ability to pay and that also have a substantial patient mix that is uninsured, Medicaid, and other vulnerable patients.

⁴ Under the federal UPL program states could reimburse hospitals a total amount up to the level that Medicare would pay for the same services; group hospitals together in calculating this upper payment limit (UPL); and pay some hospitals more than others. This allowed states to recognize that some public facilities have higher operating costs due to patient populations that are sicker and more likely to have no health care coverage at all.

Once established, the LIP Council was also given authority to make recommendations regarding the funding and distribution of LIP funds and several interrelated Medicaid reimbursement programs. These programs are tightly linked and the financing of these programs directly effect the LIP funds available for distribution.⁵ These programs are:

Program	Total Program Distributions	Purpose
Low Income Pool (LIP)	\$1.0 billion	Supplemental payments to qualified <i>providers</i> for providing services to Medicaid, uninsured, and underinsured population
Disproportionate Share (DSH)	\$260.6 million	Supplemental payments to qualified <i>hospitals</i> as an incentive for continued provision of services to the underinsured and uninsured population
Exemptions	\$714.1 million	Allows qualifying <i>hospitals</i> to become "exempt" from the Medicaid reimbursement limitations
Buy-backs	\$271.9 million	Allows local governments to provide IGT as the state share to draw down federal funds to "buyback" <i>hospital</i> Medicaid reimbursement rate reductions
Total Funds FY2010- 11 Model 17a:	\$ 2.2 billion	

Exhibit 1 - LIP and Related Programs Fund Distribution

While the LIP funds represent \$1 billion of the total program funds, requirements for how reimbursements may be distributed limit the actual amount of LIP funds available for distribution to approximately \$349 million or 35% of the \$1 billion.

2.1.2 Council Membership

Florida Law establishes the LIP Council membership. It is comprised of members representing the various fund recipient groups. All but the Chairman (a representative of AHCA who facilitates the meetings and program administration) are voting members of the Council. These voting members ultimately make the funding and distribution recommendations (approved by majority vote) to the Governor's Office and Legislature. The Council member composition provides for a majority representation of the public, not-for-profit and specialty entities with up to 18 votes; and minority representation from non-hospital PAS (2 votes) and private, for-profit hospitals (3 votes).

2.2 *Guiding Law and Policy*

There are a series of "charter documents" that establish the current law, policies, intents and general goals of the LIP program. (See Appendix B for more detail.) Each of these documents contains directing language that guides the Council processes.

⁵ The summary of the interdependencies is found in Section 3.1 and the detailed interdependencies of these programs are explained in Appendix A.

Report on the Financing and Distribution of Funds in the LIP and Related Programs

Together, these documents listed below, establish policy that drives the Council's current actions and decisions:

- The Medicaid Reform Waiver established that the LIP and related programs must preserve the UPL funding mechanism for hospitals
- The STCs established that the LIP program was intended to be broader than previous reimbursement programs in that alternative, non-hospital entities and programs may receive reimbursement funds for health care services provided to the Medicaid, underinsured, and uninsured population
- State law establishes that the program fund distribution should be "broad and fair" based on access provided by Medicaid participating hospitals, regardless of ownership status, through their delivery of inpatient or outpatient care for Medicaid beneficiaries, underinsured and uninsured individuals.
- AHCA's Reimbursement and Funding Methodology document established a policy that prioritized hospitals in the reimbursement methodology
- AHCA's Reimbursement and Funding Methodology document established a policy that IGT providers would receive no less funding than they contribute in IGT's.

While all of these documents address the broad goals of the LIP program, the law and policies are not explicit and are imprecise. This non-prescriptive guidance provides the Council the latitude to make broad discretionary recommendations regarding LIP distributions.

It should also be noted that, although these laws and policies establish general parameters for the Council's actions and recommendations, the Legislature ultimately determines whether to accept the Council's recommendations. With minor exceptions, the Legislature has accepted and appropriated LIP and related program funds as the Council has recommended for the last four years.

2.3 Program History and Definitions

There have been several federally funded programs that reimburse providers of services to the Medicaid, underinsured, and uninsured populations. In Florida, these programs have been managed by AHCA. In the late 80's the Florida Legislature created the DSH Task Force to make recommendations on how these various funds and programs were to be administered. Until the Medicaid Waiver was established, the DSH Council made recommendations on the DSH, UPL, and Exemptions programs.

In 2005, Florida approached the Centers for Medicare and Medicaid Services (CMS) with a plan to implement Medicaid reform in the state. The Medicaid Waiver, requesting permission to deviate from federal Medicaid policy (necessary to implement reform), was approved by CMS in 2005 and Florida's Medicaid reform initiative launched in July of 2006. As requested in the original waiver application, the waiver included Special Terms and Conditions (STCs) that abolished the UPL program and implemented the LIP program. The Florida Legislature converted the DSH Task Force to the LIP Council during the 2006 Legislative Session and the Council has provided recommendations on the financing and distribution of funds for LIP, DSH and related programs for the last four years.

The next State of Florida fiscal year, FY2010-11, is year 5 of the 5-year Medicaid Waiver and LIP program. If Florida's Medicaid reform project and the Medicaid Waiver are not reauthorized by CMS, the LIP program will be eliminated and will revert to a UPL program.

A summary of each of the programs for which the Council provides recommendations is presented below.

2.3.1 Medicaid and Disproportionate Share

The use of state and federal dollars to provide supplemental payments to health care providers that serve the Medicaid, underinsured, and uninsured populations began under the original Medicaid program. Over time the federal government recognized that Medicaid reimbursements to hospitals did not fully cover the costs incurred in delivering these services and in the early 1980's created the DSH program. This program uses state General Revenue (GR) and local IGTs to supplement Medicaid reimbursements to qualified hospitals as an incentive for continued provision of services to the underinsured and uninsured.

2.3.2 Upper Payment Limit (UPL)

The increasing cost of health care services combined with an increasing population seeking Medicaid services continued to widen the gap between costs of Medicaid services provided to the underinsured and uninsured populations and the combined reimbursements under Medicaid and the DSH program. In a further attempt to assist hospitals recover their cost for these services, the federal government created the UPL program. This program established that states could reimburse hospitals a total amount up to the level that Medicare would pay for the same services; group hospitals together in calculating this upper payment limit; and pay some hospitals more than others. This allowed states to recognize that some public facilities have higher operating costs due to patient populations that are sicker and more likely to have no health care coverage at all.

2.3.3 Exemptions (Rebasing)

The Exemption program was established as a direct result of Medicaid reimbursement limitations that have been placed on hospital reimbursements over the past twenty years.⁶ This program allows local governments to provide IGTs to draw down federal funds and allows qualifying providers to become "exempt" from the Medicaid reimbursement limitations. AHCA has stated that "non-exempt" hospitals are reimbursed at approximately 56.4% of their cost of providing services to Medicaid recipients, whereas "exempt" hospitals receive approximately 85.6% of their cost. Policy direction for the program has been included in the General Appropriations Act

⁶ Hospital Medicaid reimbursement is limited by the lesser of calculated Medicaid allowable cost, the variable cost target, variable county target, or county ceiling.

Report on the Financing and Distribution of Funds in the LIP and Related Programs

every year since July 2000⁷. The dollars associated with the program provide significant funding to many hospitals across the state.

2.3.4 Buy-backs

The Buy-back program is similar to the Exemption program however, Buy-backs are used to directly offset reimbursement rate reductions applied by the Legislature as a result of budget cutting activities. The Buy-back program was established in the 2008 General Appropriations Act where policy direction was given to allow local governments to provide IGTs as the state share to draw down federal funds to "buy back" hospital Medicaid reimbursement rate reductions for hospitals operating as Provider Service Networks (PSNs), licensed children's hospitals, and rural hospitals.

2.3.5 Low Income Pool (LIP)

With the waiver and the LIP program, the state was given the authority to spend up to \$5 billion on "permissible expenditures" over the five year term of the waiver, provided that the state produced the funding to draw down federal matching dollars. It was anticipated that \$1 billion would be spent on LIP in each year of the waiver. The LIP funds are to be used to supplement Medicaid reimbursement payments to providers for providing services to the Medicaid, underinsured, and underinsured populations. LIP funds can also be used to fund non-hospital programs and entities that assist the underinsured and uninsured.

3 Program Financing

All of the LIP and related programs receive matching dollars from the federal government using the Federal Medical Assistance Percentages (FMAP). The current matching rate of state dollars to federal dollars is 32.36%/67.64%. That is – for every dollar provided by the state, the federal government will match those funds at 67.64%.

Twenty-four entities, counties or taxing authorities contribute 96% of the funds necessary to secure the federal match. State GR represents 4% of the funds provided for the federal match. This year, under the Council recommended model, local governments will provide \$750 million to draw down \$1.49 billion in federal matching funds for a combined total across all 4 programs totaling approximately \$2.2 billion. LIP funds account for only \$1 billion. These combined program funds will be distributed to approximately 260 qualifying entities and programs.

The provision of IGTs to finance the LIP and related programs is an optional and voluntary process for IGT contributors. At a minimum, local governments putting up IGTs expect that the beneficiaries of these funds will receive no less in reimbursement funding than the local governments provide in IGTs or there is disincentive for the local governments to participate in the programs. This provision is accounted for in the state Reimbursement and Funding Methodology document approved by the CMS. In addition, the methodology goes further to

⁷ See the Exemption History table in the Appendix C.

define that there should be some benefit⁸ to the IGT contributers for continued financing of the LIP program.

There is a great deal of misunderstanding regarding the actual amount of LIP funds available for distribution. It is not widely understood that nearly all LIP and related programs IGTs must be returned to their respective related providers and that only a residual portion of the federal match is available for distribution.

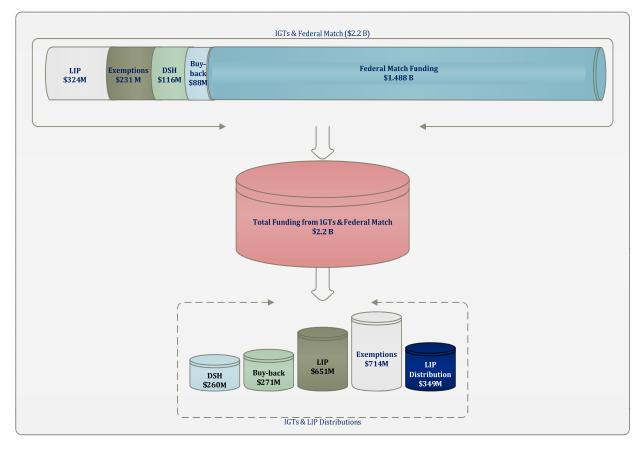


Exhibit 2 – LIP and Related Programs Financing and Required Distributions

The FY2010-11 Council model returns approximately \$651 million in IGT funds via LIP payments to provider entities that have an agreement with the IGT contributing entity.⁹ This required repayment of IGTs is taken directly from LIP funds and reduces the total amount of discretionary funds available for distribution in the "billion dollar" LIP program from \$1 billion to only \$349 million.

⁸All Council models have provided an allocation factor (of no less than 15% of the IGTs contributed) as an incentive to IGT contributors.

⁹ IGTs provided for the DSH program are not repaid through the LIP program.

3.1 Effects of the Program Interdependencies

The financing and distribution methods for the DSH, LIP, Exemptions, and Buy-back programs are all interrelated. Frequently, these programs are viewed as individual sources of funding for different programmatic purposes. Although each program indeed serves a different reimbursement purpose, the programs' funding is tightly linked and the financing structures are dependent on LIP program funds to maximize the reimbursement benefit to as many facilities as possible. There are several complex interdependencies between the programs.¹⁰ Describing these interdependencies at a summary level, there are three factors that hold true across all programs:

- all of the programs are predominantly financed with IGTs
- ▶ 96% of the IGTs must be returned via a LIP payment to the provider entitities that have agreements with the local government entities that provide the IGTs.
- ► The only cash source for repaying the IGTs is the federal match component of LIP

The key point to understand about the program interdependencies is that heavy reliance on local IGTs to finance the federal match has the effect of greatly reducing the funds available for distribution in the LIP program.

The high level interdependencies and the effects on the LIP program are outlined below.

3.1.1 DSH

In the DSH program, IGTs are not paid back to service providers via LIP funds; instead service providers receive supplemental payments that include the amount of their IGTs provided for the DSH program plus an additional amount as a result of drawing down federal matching funds. DSH has a minimal effect on LIP funds except that contributers may choose to contribute their IGTs to LIP rather than to DSH if LIP will yield a larger reimbursement amount. Each IGT provider calculates their funding outcome based on where they place their IGTs and contributes to the program that produces the best financial outcome.

3.1.2 Exemptions

Exemptions IGTs are returned via payments through LIP. This has the effect of reducing the LIP funds available for distribution. Additionally, not all hospitals qualify for exemptions. So as the IGTs are increased to maximize the number of providers eligible for exemptions or as the cost of exemptions increase, available LIP funds decrease. As exemptions are maximized, those entities that do not qualify for exemptions but qualify for distributions in LIP will receive less funding from LIP.

¹⁰ Appendix A provides a detailed explanation of the program interdependencies.

3.1.3 Buy-backs

Buy-back IGTs are paid back through LIP. Like the Exemptions program, this has the effect of reducing the LIP funds available for distribution. Also, not all hospitals qualify for Buy-backs. Therefore as the IGTs increase to maximize the number of providers eligible for Buy-backs or as the cost of Buy-backs increase, LIP funds decrease. As Buy-backs are maximized, those entities that do not qualify for Buy-backs but qualify for distributions in LIP will receive less funding from LIP.

3.1.4 Interdependencies Related to General Revenue Funding

As GR decreases, the need for more IGTs to finance the programs increases. More IGTs mean more IGTs paid back via LIP cash funds, which in turn means less money remaining in LIP for distribution to qualifying LIP recipients.

3.2 Program Financing Concerns

One criticism of how the program is financed is the claim from some Council members that there are additional IGTs available from providers that do not currently participate in the program. At a January 2010 Council meeting it was stated that an additional \$90 million of IGTs may be available for program financing. However, the LIP program is capped at \$1 billion, thus limiting the amount of IGTs that can be contributed to finance the federal match. Under the FY2010-11 model, adding additional IGT contributors to LIP would require current IGT contributors to reduce their level of contributions. This would decrease the amount of LIP reimbursements current IGT recipients would receive from the discretionary pool of funds.

The Exemption program could be expanded with additional IGTs, however, the Council could decide to allow those IGTs to be paid back through LIP, which again would reduce the amount of LIP reimbursements current service providers receive from the discretionary pool of funds.¹¹

Another option (which is included in the FY2010-11 Council recommendations) is to allow additional IGT contributors to provide IGTs to the Buy-back program. This will draw down an additional \$139 million to the overall state reimbursement programs, but will pay these funds out exclusively to trauma centers. This expansion of IGTs allows additional hospitals to "buy-back" their own rate reductions. However, a decision was made to allow these IGTs to be paid back through LIP. Consequently, current LIP fund recipients will see a reduction in the funds they receive from the discretionary pool of funds.

Currently, there is no mechanism to determine which local entities can contribute IGTs to finance the programs. IGT contributors are generally selected based on their historical involvement in the program. Prior to stimulus funding (provided as an enhanced FMAP), the Council had a difficult time obtaining enough IGTs for the programs.

Should there be a continuation of the LIP program in the future, it is recommended that AHCA formally survey the counties and taxing authorities of the state to determine the interest of those

¹¹ See Appendix A for details on the effects of repaying IGTs through LIP.

entities that could provide additional IGTs and would like to participate in financing the LIP and related programs.

4 Fund Distributions

Once the Council knows how much funding will be required in IGTs for LIP, DSH, Exemptions, and Buy-backs, it begins deliberations on how to distribute the funds. This involves first making the mandatory distributions by program (e.g. repayment of IGTs) and then making recommendations on how the remainder of funds will be divided among participants. Historically, the Council has left in place funding for Safety Net, specialty hospitals and other historical, legislatively prescribed entities, and has increased funding each year for non-hospital programs. The remainder has been distributed as an allocation factor to IGT providers and against a proportional allocation based on days of care provided. Specific distributions for the FY2010-11 model are outlined below:

4.1 *Recommended Fund Distributions for FY2010-11*

Federal law and state policy and program interdependencies establish restrictions on how the \$2.2 billion can be distributed and paid out. In effect, from anticipated FY2010-11 financing and federal match of the Council model:

- ▶ \$260.5 million must be paid out to the DSH program to qualifying hospitals
- \$714 million must be paid out to the Exemptions program and Global Liver program to qualifying hospitals
- \$271 million must be paid out to those entities that "bought-back" reimbursements using local IGTs
- \$651 million must be paid back from LIP funds to those entities affiliated with a local governments that provided IGTs to finance the federal match

These mandatory distributions are appropriate under current law and policy. However, it is important to understand that these distributions reduce the overall amount of funds available for discretionary distribution in the LIP program to just under \$349 million.

In the FY2010-11 LIP Council recommendations, the \$349 million of discretionary funds are distributed as follows:

- \$93.7 million is returned to the entities affiliated with a local governments that provided IGTs as a 15% "allocation factor" incentive for participation in the program (27%)¹²
- ▶ \$29.8 million is made available to alternative PAS non-hospital entities (9%)

¹² The allocation factor is discussed in Section 4.3.

- \$30.1 million is provided as a direct allocation to rural, trauma, children's and specialty hospitals (9%)
- \$77 million is provided to a group of specific entities (Safety Net hospitals and others) based on historical legislative special appropriations (22%)

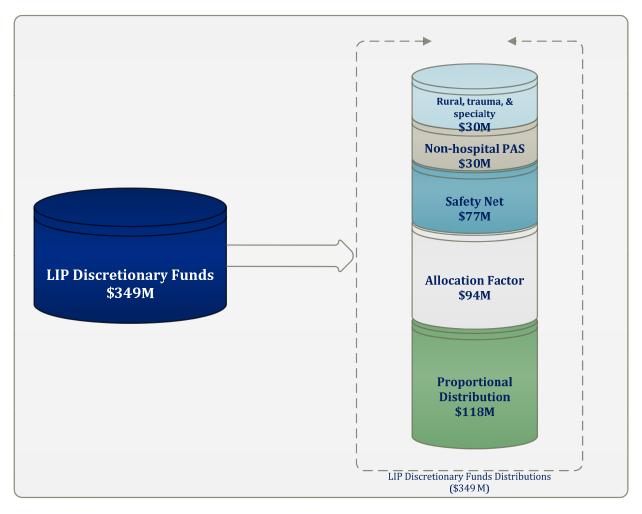


Exhibit 3 – Council FY2010-11 Recommended Distribution of Discretionary Funds

Deduction of these categories from the discretionary pool leaves only \$118.3 million (34%) available for proportional distribution to other recipients.

These remaining discretionary funds are distributed to 130 hospitals, prioritized by a calculation of the total Medicaid and Uncompensated Care days each entity provides.

Appendix D provides an analysis of the percent of total days provided by entity and their corresponding percent of discretionary LIP funds distributed in the FY2010-11 LIP Council Model.

A macro analysis of the current year model yields the following data:

- 10 hospitals provided 40% of the Medicaid and Uncompensated Care days and receive 54% of the discretionary LIP funds
- ▶ Nine of the 10 are considered public, Safety Net hospitals
- Jackson Memorial provides 11.7% of these days and receives 17% of the discretionary funds
- One private for-profit hospital (St. Mary's) provides 2% of the days and receives 1.1% of the discretionary funds
- Across all providers, public and/or not-for-profit hospitals provide 76.24% of the days and receive 82% of the funds
- ▶ Private, for-profit hospitals provide 22% of the days and receive 9% of the funds
- ▶ Non-Hospital programs receive 9% of the discretionary funds

Generalizations that can be drawn from this analysis are that:

- most Medicaid and Uncompensated Care days are being provided by public and/or not-forprofit, or specialty hospitals which received a higher percent of the discretionary funding. This appears justified in that these same hospitals are likely to have higher operating costs due to serving patient populations that are sicker or are providing critical specialty services that cannot be provided elsewhere
- for-profits and non-hospital programs receive less funding than other entities, when strictly compared to the number of Medicaid and Uncompensated Care days provided.

4.2 Other Considerations

4.2.1 Expansion of Non-hospital PAS

The STCs of the waiver made allowances for providers other than hospitals to receive LIP fund reimbursement payments for the underinsured and uninsured. Representatives from AHCA who were present at the time of the negotiation with CMS to implement the waiver have stated that this provision was very important to the federal agency. CMS wanted to preserve the reimbursement funding mechanism for hospitals, but CMS representatives communicated that they also wanted LIP funds to provide for expansion of alternative, non-hospital programs. In a January 2010 Council meeting AHCA staff reiterated that in recent conversations with CMS staff, they again emphasized than they would like to see more funding put toward non-hospital programs.

In deference to this, the Council voted to provide CHDs an increase of \$1 million and FQHCs \$4 million in increased funding. This increase in funding demonstrates that the Council continues to support non-hospital programs.

Fiscal Year	Funds	Percent Increase	Net LIP Funds (not including their IGT)
2006-2007	\$20,450,005	-	\$12,018,464
2007-2008	\$21,449,060	+5%	\$12,189,501
2008-2009	\$26,200,000	+22%	\$14,514,800
2009-2010	\$51,317,014	+96%	\$26,559,288
2009-2011	\$56,317,014	+10%	\$29,860,380

Since the creation of the LIP, non-hospital programs have received funds as follows:

Exhibit 4 - LIP Non Hospital Program Funding

The data shows that non-hospital programs have continued to receive increased LIP funding over the years. However, depending upon how policy is interpreted, it can be argued that these entities and programs are not receiving enough funding to honor the guidance under the waiver and terms of broad and fair distribution stated in law. In total, under the FY2010-11 Council model, the non-hospital programs receive 9% from LIP discretionary funds, whereas all hospitals receive 91 percent. Furthermore, FQHCs claim to have additional IGTs that they could provide to draw down more federal match for their programs. However, to date, there is no provision to allow these additional IGTs.

Therefore, the Legislature must determine the outcomes that it would like to see accomplished regarding the non-hospital programs and provide clear policy regarding the LIP funding amounts that should be directed to these entities and programs.

During the course of the Council proceedings and meetings, several alternative or non-hospital PAS representatives made presentations to the Council. These presentations were made to give progress or impact updates, or to provide justification for new or expanded funding.

Some of the programs that were presented did not use statistically reliable and valid data to defend the program merits or impact on reducing the hospitals' burden of care. Council members noted that without better data and consistent data that could be compared across programs, it was impossible to gauge the value of these programs. Some argued that without quality data, it was not reasonable to divert funding from the hospital reimbursement programs (where there is proven need) to alternative and non-hospital programs of unknown value.

While some programs did not have statistically solid data and while there is a lack of consistent data across programs, it should be noted that the non-hospital programs are the only LIP funded programs that are asked to provide proof of effectiveness, efficiency or impact to justify funding. Additionally, some programs were able to prepare justifiable funding request based on excellent data that had been compiled from reliable data sources.

Overall, it is recommended that guidelines be put in place to assist non-hospital programs prepare reliable and valid measures of program impact so that funding decisions can be made based on consistent objective criteria.

4.2.2 Preserving Florida's Safety Net

Safety Net providers are not defined by federal or state law. Nationally, they are recognized as entities offering patients access to services regardless of their ability to pay and that also have a substantial patient mix that is uninsured, Medicaid, and other vulnerable patients.¹³ However, this lack of precise definition causes controversy among the competing interests on the Council. Essentially, Safety Net hospitals receive recurring special appropriations from LIP funds that are rarely re-evaluated for whether the appropriation continues to have merit. The fact that these appropriations come from the discretionary portion of LIP funds establishes a precedent that some hospitals will receive more while other hospitals receive less.

The Legislature must decide if it is a goal and intent of the LIP program to preserve the funding for hospitals the state has historically acknowledged, and continues to recognize, as needing special financial considerations and appropriations. If it is determined that this is an overarching goal of the LIP program, the Legislature must recognize LIP Council recommendations for fund distributions cannot be broad, fair and equitable.

4.3 Allocation Factor

The allocation factor is negotiated among Council members but is set arbitrarily from year to year. Primarily, the allocation factor provides approximately \$90 million as incentive benefits to public, not-for-profit hospitals and entities. This is mostly because these entities are usually located in the counties or taxing districts that provide the IGTs. A majority of the Council members represent these same entities. Consequently, it is not unexpected that the allocation factor will be voted to be the highest tolerable rate that benefits the entities affiliated with the the IGT contributors.

In most years entities that cannot provide IGTs protest the allocation factor rate because it is not metric based and has the effect of reducing the funds available for proportional distribution.¹⁴

While some incentive is needed for local governments providing IGTs to continue participating in the program, the appropriate base amount of that incentive is unknown and indeterminable with-out further study. Obviously, there is some point of diminishing return for each IGT contributor, below which they will find no incentive to finance the LIP and related programs. However, that point will be unique to each IGT contributor.

Without a very detailed analysis of each IGT contributors financial situation, budgetary processes, and reimbursement allocations to PAS entities, there is no objective means of setting, increasing or decreasing the allocation factor.

¹³ Marion Lewin and Stuart Altman, eds. Institute of Medicine, *America's HealthCare Safety Net: Intact but Endangered* (Washington, DC: National Academy Press, March 2000.)

¹⁴ A counter argument to this is that while entitities affiliated with IGT sources get a subjectively chosen 15% return on their IGTs, non IGT providers get a 100% return from no investment.

Finally, there is a small group of entities providing IGTs that do not qualify for or participate in any programs other than LIP. It is important that these IGT countributors receive incentives to continue their participation in the program with some rate of return on their investment. Without these providers, the LIP program would lose over \$21 million in funding.¹⁵

4.4 Florida Hospital Uniform Reporting System (FHURS) and DSH Data

There are two different data sources used in the distribution methodology.¹⁶ The LIP program relies on data collected from the FHURS, and the DSH and Exemption programs rely on audited DSH data.

For the LIP program, FHURS data is used to calculate the percent of total Medicaid and Uncompensated care days each entity provides, plus 50% of bad debt days. This percent is used to calculate the distribution for the proportional pool. The analysis of this data shows that the use of FHURS data for this purpose is appropriate. Using FHURS data (for example instead of DSH data) to calculate this variable has the effect of including more hospitals and of allowing the private, for-profit hospitals to get a larger distribution than they would have if DSH data were used to calculate the percentage.

DSH data is used to determine the qualification screens for the Exemptions program. Given that the DSH audit and data collection effort was established for the distribution of funds for the DSH program through Medicaid and that the data is produced from supplemental schedules from Medicaid hospital cost reports, use of DSH data to determine the qualification screens for the Medicaid Exemptions program appears appropriate.

5 Analysis of Council Models

Twenty-four different funding and distribution models were considered during Council deliberations. Most of these models were slight variations to models submitted earlier in the process. Variations were usually submitted by the model's original author.

Of these 24 models, seven were offered by Council members representing public hospitals, 11 were offered by Council members representing for-profit hospitals, two were offered by Council members representing physicians from public hospitals, two were offered by Council members representing FQHCs, and one was offered by a Council member representing units of local government.¹⁷ Model distribution methodologies distinctively reflected the authors' affiliations with specific hospitals, groups or programs. Some models focused on retaining funds for historically funded programs such as Safety Net, trauma care and specialty hospitals while others focused on moving additional funds towards the proportionate distribution pool that is formula driven.

¹⁵ Based on IGTs for Citrus Memorial, Jupiter Medical Center, and Palm Beach Gardens Medical Center

¹⁶ More detail on these data sources may be found in Appendix E

¹⁷ Although many variables within the distributions were offered, all models were consistent in their funding of the Exemptions program and commitment to funding rural hospitals, specialty pediatric and trauma care centers.

Overall, members voted for models that represented their hospital or program's best interest and since a majority of Council representation prefers those models funding public, not-for-profit and specialty hospitals, ultimately a model that best suited these entities was chosen.

This is does not necessarily demonstrate that LIP program funds are distributed unfairly. Fair is a subjective term, not defined by current Florida law or policy. The Council is within the bounds of law and policy due to the vague guidelines law and policy provide. Given each model can be submitted by any member, is debated openly, voted upon and approved by the majority, the decisions are developed by a democratic process. Again, if the Legislature prefers equitable distribution of funds over the subjective decisions that yield more funding to those institutions for which it has historically provided special appropriations, then clearer policy is required.

5.1 Variables That Influence Funding Recommendations

There are many different variables and screening criteria that come into play across the programs that help determine which entities qualify for certain programs and how funds are distributed. Some of these criteria are established in law, while others are set at the discretion of the Council.

	Variable or Qualifying Criteria	Number of Hospitals Qualifying	Representation of Days
1.	11% Screen	63	Represent 75.15 % of the total Medicaid and Uncompensated care days of all hospitals with audited DSH data.
2.	7.3 % Screen and Trauma	19	43% of the total Medicaid days of all hospitals with audited DSH data
3.	Level II NICU and Trauma Area 2	1	No other hospital qualifies under this category. However, this hospital also qualifies under the 11% screen.
4.	Teaching, Specialty, CHEP and Level III NICU	27	Represent 40% of the total Medicaid and Uncompensated care days of all hospitals with reported audited DSH data
5.	Unduplicated total of qualifying hospitals that meet at least one of the criteria	98	Represent 81% of the total Medicaid and Uncompensated care days of all hospitals with audited DSH data.
6.19	LIP Proportional 10%	155	96% of total Medicaid and Uncompensated care days of all hospitals
7.	Special LIP	53	60% of total Medicaid and Uncompensated care days of all hospitals
8.	Safety Net	19	49% of total Medicaid and Uncompensated care days of all hospitals
9.	Exemptions	66	76% of total Medicaid and Uncompensated care days of all hospitals ²⁰
10.	Buy-backs	55	59% of total Medicaid and Uncompensated care days of all hospitals

Below is a summary of the variables that can be changed to determine variable funding outcomes: ¹⁸

Exhibit 5 - Policy Variables

¹⁸ Table data is based on Council FY2010-11 model.

¹⁹ Data for items 6-10 are based on FHURS data

²⁰ A.G. Holley, Gulf Coast – Ft. Myers, and SunCoast Hospital are not included in this calculation because there was no 2008 FHURS data available for analysis.

All of these variables and criteria were examined and were determined to be either appropriately derived or derived in such a way that they promoted the program goals and expansion of the program to include more program participants.

5.2 Most Common Variable Changes or Actions Taken

A sub-set of variables or actions were most frequently manipulated. These were:

Variable/Action	Effect
Reduce Safety Net	Reduced specified funding from the Safety Net pool and moved the funding to
	the proportionate pool.
Reduced Allocation Factor	Reduced allocation factor below 15% and shifted funding to the proportionate
	pool.
Increased Buy-backs	Increased the number of hospitals qualifying for Buy-backs. Increased the need
	for IGTs that are repaid through LIP. Decreased amount in proportionate pool.
Increased Non-Hospital	Reduces funding for hospitals in the proportionate pool.
Issues	
Request for General Revenue	Applied General revenue toward DSH IGTs. Increases net payments to IGT
	providers.

Exhibit 6 - Most Frequent Model Variables or Actions

Twenty-four different funding and distribution models were considered during Council deliberations. Model 1 was a base model that held constant all funding and policy decisions from FY2009-10 appropriations, but was populated with current data. This model was the basis for deriving changes to all other models.

Models 2 through 13 were all proposed prior to January when accurate, current year data was unavailable. Funding methodologies and outcomes were "tested" using these models, but all were ultimately discarded once accurate data was available. Some of the trial methodologies were migrated for use in Models 14 through 17a. Models 15, 16a and 17 were withdrawn from consideration.

In the final days of the Council deliberations, all but three models were discarded or withdrawn. The analysis below shows the overall analysis of the Council models.

5.3 Council Model Analysis

All 24 models were analyzed and the model analysis is listed in the table below. No one model was any less subjective or preferable to any other. No model proposed an "equitable" distribution of funds. In general, model funding outcomes were more or less derived to provide the most favorable outcome to the author's vested interests. Each model used subjective decisions to manipulate the variables.

At its second meeting, the Council voted (with several members in dissent of the vote) to establish an allocation factor of 15%. All models after #8 reflect this decision. In general, this table below illustrates the 5 basic trends of model manipulation.

Model #	Affiliation	Allocation Factor	Buy-backs	Exemptions	GR	Safety Net	Alternative programs	Effect on Model
								Base Model Blended FMAP 25% enhanced 75% regular
Base		15%	\$84m	\$666m	\$250K	\$75m	\$51m	All other FY 09/10 policies are applied
1a (new base)	Public Hospitals	15%	\$61.8m	\$704m	\$250K	\$75m	\$51m	This model updated the base model with the following: 12- month's enhanced FMAP Exemptions cost of \$704.1 million using January 2010 rates Buyback cost of \$61.8 million using January 2010 rates Added \$536k to the primary care proportional pool
1	Public Hosp.	15%	\$84m	\$666m	\$250K	\$75m	\$51m	Same as Base model except; used a 6-month blended FMAP rate of 61.54% for all calculations.
2	Private For-Profit	10%	\$88m	\$666m	\$250k	\$0.00	\$51m	Decreased the allocation factor Eliminated Safety Net pool Shifted funds to the non-rural proportional distribution
3	Private For-Profit	6.16%	\$88m	\$666m	\$250k	\$52m	\$51m	Decreased the allocation factor Decreased Safety Net pool Shifted funds to the non-rural proportional distribution
4	Private For-Profit	7%	\$88m	\$666m	\$250k	\$8.9m	\$51m	Decreased the allocation factor Decreased Safety Net pool Eliminated funding in primary care pool Shifted funds to the non-rural proportional distribution
4	Public Hosp.	14%	\$88m	\$666m	\$250k	\$75m	\$51m \$51m	Decreased the allocation factor Shifted funds to the non-rural proportional distribution
8	Private For-Profit	14%	\$88m	\$666m	\$250k	\$75m	\$51m	Methodology included a reduced FMAP to 58.50% and reduced allocation factor to 14%.
9	Public Hosp.	15%	\$147m	\$666m	\$250k	\$75m	\$51m	Increased funding in the primary care proportional pool Increased Buy-backs to fully buy back PSN rates
10	Public Hosp.	15%	\$88m	\$450m	\$250k	\$75m	\$51m	Reduced Exemptions by \$250 million Used non-enhanced FMAP thereby requiring increased IGTs for LIP.
11	Private For-Profit	15%	\$88m	\$666m	\$250k	\$55m	\$51m	Decreased Safety Net pool Shifted funds to non-rural proportional distribution
11a	Private For-Profit	15%	\$61m	\$704m	\$250k	\$75m	\$51m	Same policies as base model Updated Exemptions and Buy-backs for January 2010 rates Uses 12 month enhanced FMAP

Model #	Affiliation	Allocation Factor	Buy-backs	Exemptions	GR	Safety Net	Alternative programs	Effect on Model
12	Private For-Profit	15%	\$88m	\$666m	\$250k	\$0.00	\$51m	Eliminated Safety Net pool Removed bad debt as qualifying criteria for non-rural proportional pool Shifted funding to the proportional pool
12 12a	Private For-Profit	15%	\$61m	\$704m	\$250k	\$106m	\$51m	Required a formulaic methodology for the Safety Net pool thereby allowing additional hospitals to qualify Removes bad debt as a qualifying criteria for non-rural proportional pool thereby reducing the number of hospitals that qualify
13	Private For-Profit	15%	\$88m	\$666m	\$250k	\$75m	\$51m	Allowed only non-public and hospitals with Medicaid and Uncompensated care days greater than 20% to qualify for the safety-net pool.
14	Public Hosp.	15%	\$147m	\$704m	\$35m	\$75m	\$51m	Methodology included \$35m in GR for DSH.
14a	Public	15%	\$146m	\$704m	\$35m	\$75m	\$51m	Required \$35 million of GR in DSH
14b	Local Gvt.	15%	\$146m	\$704m	\$35m	\$75m	\$51m	Same as 14a but allowed trauma hospitals with access to IGTs to buy back their own rates
15a	FQHCs	15%	\$268m	\$704m	\$250k	\$75m	\$100m	Applied 15% allocation factor only to LIP IGTs Moved \$48.6 million to non-hospital programs Placed remaining funding in the non-rural proportional pool.
16	Private For-Profit	15%	\$88m	\$704m	\$250k	\$8.9m	\$51m	Removed all Safety Net funding except for children's hospitals Shifted funding to the proportional pool
17a	Physician	15%	\$271m	\$704m	\$250k	\$77m	\$56m	Increased Buy-backs to include trauma centers Increased alternative programs by \$5 million Additional IGTs needed for buyback result in decrease in non-rural proportional pool

Exhibit 7 – Council Model Analysis

Clearer policy that directs the Council to provide threshold funding levels for specific outcomes or entities would minimize the variable nature of the models put before the Council for consideration.

5.4 LIP Council Recommended Model

The FY2010-11 LIP Council recommended a funding distribution methodology that is very similar to the methodology utilized in FY2009-10. All program policy decisions remained the same, except for the following:

- ▶ The Buy-back program was increased to include trauma centers
- > Payments to children's hospitals in the Special LIP category were increased by \$1.6 million
- Funding for non-hospital programs were increased by \$5 million (CHDs \$1 m; FQHCs -\$4 m)

The following is a summary of the FY2010-11 LIP recommendations that were included in the LIP Council report:

Low Income Pool	SFY2009-10 Appropriations	Council Model SFY2010-11
LIP Hospital	\$846.4	\$839.3
Special LIP	102.6	104.7
LIP Non-Hospital	51.3	56.3
Total LIP	\$1,000.3	\$1,000.3
Related Programs		
Disproportionate Share Hospital	\$260.6	\$260.6
Exemptions	776.9	714.1
Medicaid "Buy-Back" Program	87.3	271.9
Total LIP Related	\$1,124.8	\$1,246.6
Total LIP and Related Programs	\$2,125.1	\$2,246.9

Exhibit 8 – LIP and Related Programs

The recommended model uses the same distribution pools as the FY2009-10 LIP distributions. However, the analysis below shows a comparison of how interdependencies between the models effect funding payouts based on discretionary Council decisions. For example, the Council's model increased the Buy-back program to \$271.9 million for FY2010-11. This increase in Buy-backs required additional IGTs, which were returned to entitities affiliated with the IGT contributing local governments through a payment in LIP. As a consequence, the proportional pool was decreased by \$47 million. See Exhibit 9 below.

Total LIP and Related Programs	FY2009-10	Council FY2010-11 Model
Total	2,123.1	2,246.8
DSH	260.6	260.6
Exemptions	777.0	714.1
Medicaid "Buy-back" Program	87.3	271.9
IGTs Returned to entities affiliated with IGT Contributors via LIP payment	615.2	651.3
	013.2	001.0
Discretionary Amount Remaining	382.9	349.0
	FY2009-10	FY2010-11
15% Allocation Factor	88.6	93.7
Special LIP	102.6	104.7
Rural Hospitals	2.4	2.4
Proportional Pool	164.9	118.3
Non-Hospital Programs	26.6	29.9
	385.0	349.0

Exhibit 9 - Discretionary Fund Distribution Detail Compared to Prior Year

Due to the design of the Council model, this created a corresponding decrease in funds available for distribution in the proportional pool. This demonstrates how the reliance on IGTs, the capped funding in LIP and discretionary decisions of the Council affect the distribution levels in the proportional pool.

6 North Highland Detailed Model (NH Model #1)

The proviso that was the genesis of this study required the development of a detailed model by entity that provides an "equitable" approach for the financing and distribution of funds. Consequently, the model presented in this section is designed to:

- remove many of the subjective decisions that influence fund distribution (i.e. Special LIP, Allocation Factor)
- provide a distribution approach that is purely metric driven
- adjust for hospital population acuity by using a hospital case mix index

Even with careful attention focused on providing equity, the lack of clear policy means several subjective and discretionary decisions must be made before attempting an equitable distribution of discretionary funds. All model authors must first decide:

- what qualifying criteria and screens will be used to determine which and how many hospitals will fall into the fund distribution categories -- All of these current criteria and screens were examined and validated and were all found to be appropriate metrics for use in an equitable distribution. See Exhibit 5.
- ▶ whether to increase the IGTs to be used for Buy-backs and Exemptions -- This decision has the effect of bringing in more federal match overall, but reduces the proportional payout to some hospitals. See Sections 3.1.2 and 3.1.3.
- how much should be allocated to non-hospital programs -- Very little information exists to objectively support the expansion of these programs. Some non-hospital programs (for example Sarasota Healthcare Access program and the FQHCs) can provide excellent data, but reliable and verifiable data for all programs is not available. See Section 4.2.1.
- what allocation factor will be returned to which IGT providers Historically, the Council has provided an allocation of no less than 15% return on the dollar amount of IGTs provided. Whether this percent is set too high is indeterminable. See Section 4.3.

After these decisions have been applied, model authors must decide how to distribute the remaining funds equitably.

6.1 Data Driven Model

The North Highland model presented in this report protects the financing of the federal match by providing a full return of IGTs and an allocation factor to specific entities affiliated with local governments that provide IGTs, provides limited expansion of funding to non-hospital provider access systems – specifically, CHDs and FQHCs, and distributes all remaining funds equitably among participants.

Specifically, the model:

▶ uses all the qualifying criteria and screens also used in the Council's FY2010-11 model

- uses the Council's recommendation to increase Buy-backs to conduct comparative analysis
- adopts the Council recommendation to increase funding to non-hospital entities and programs by \$5 million.
- provides a 15% allocation factor for only those entities affiliated with local governments that provide IGTs that received no other benefit from financing the program beyond receipt of this allocation
- repays fully IGTs to those entities affiliated with the original contributing local governments via LIP payments for LIP, Exemptions, Buy-backs, and Statewide Issues
- removes all special appropriations for Safety Net and other specified hospitals

After these decisions were applied, the equitable model distributes the remaining discretionary funds by a data driven, formulaic model based on:

- ► The volume of Medicaid and Uncompensated Care days -- This equitable approach is used in the current model, but the North Highland model strips out all "Special LIP" funding and other subjective decisions.
- ► A weighted acuity factor that adjusts Medicaid and Uncompensated Care days --This index is taken from 2008 reported hospital patient discharge data supplied by the Florida Center for Health Information and Policy Analysis and is an unbiased measure of hospital acuity levels utilizing a diagnosis related group weighted case mix. This distribution is utilized to adjust for the increased costs associated with providing care to the most acutely sick or for providing specialty services that are not offered elsewhere.

The results of this distribution model are detailed in Appendix G of this report. Overall, compared to the Council's FY2010-11 model, this more "equitable" distribution model has the consequence of large, positive changes in funding to some hospitals, at the expense of great reductions to many of the state's public and specialty hospitals -- many of which provide a preponderance of care to the most critically ill of the Medicaid, underinsured, and uninsured populations. Even so, the North Highland model (compared to the FY2009-10 Council model)provides for increased funding for most entities. Critical exceptions are noted in the model comparison tables which follow and in Appendix H.

6.2 Comparison of North Highland Model 1 to the Council Model

The North Highland model incorporates policy decisions different from that of the Council recommended model. The comparison of these policy decisions are described below.²¹

Dolian	North Highland Model	Council FY2010-11 Model 17a	Effect	
Policy FMAP	North Highland Model 67.64%	67.64%	None	
Exemptions	None	None	None	
Buy-backs	None	None	None	
Allocation Factor	15% - Applied only to entities affiliated with local governments IGT contributors that do not qualify for distributions in any programs	15% - Applied to IGTs for Exemptions, Buy-backs, LIP and Statewide Issues	Additional funding spread through proportional distribution	
Case Mix Adjusted Days	Adjusts Hospital Medicaid and Uncompensated Care Days by a Case Mix Index prior to LIP payment distributions	Not included	Adjusts for hospital patient acuity level prior to LIP distribution payments	
Special LIP; Proportional Rural; Proportional non-rural	Eliminates all subjective distribution pools and provides distribution through one formulaic calculation	Includes separate distribution pools for Special LIP, Proportional Rural, Proportional Non- rural	Creates one LIP distribution methodology based on volume and acuity	

Exhibit 10 - North Highland Policy Decisions Compared to the Council's Model

²¹ A comparison of the North Highland model to the Council FY2009-10 model (last year's model) is found in Appendix H.

Report on the Financing and Distribution of Funds in the LIP and Related Programs

While creating a more equitable model, these policy decisions have the effect of reducing payments to some hospitals while increasing payments to others. Those most significantly affected are those hospitals that have received special appropriations in the past or those that have been recognized as Safety Net hospitals. The analysis extract below shows the impact to the top ten providers of Medicaid and Uncompensated Care days.

Top Ten Hospitals by Medicaid & Uncompensated Care Volume	Volume: Medicaid & Uncompens ated Care (days)	Rank ²²	Utilization 23	NH Model Net PMT (millions)	FY 2010-11 Council Model Net PMT (millions)	Difference (millions)
JACKSON MEMORIAL HOSPITAL	358,983	1	54.79%	\$279.16	\$2 96.77	(\$17.61)
FLORIDA HOSPIT'AL	147,021	2	19.76%	\$75.03	\$63.20	\$11.84
ORLANDO REGIONAL MEDICAL CENTER	127,111	3	21.00%	\$82.25	\$74.07	\$8.18
SHANDS TEACHING HOSPITAL & CLINIC	97,473	4	24.48%	\$84.21	\$84.37	(\$0.16)
SHANDS AT JACKSONVILLE	96,113	5	34.06%	\$50.36	\$80.78	(\$30.42)
MEMORIAL REGIONAL HOSPITAL	93,927	6	26.12%	\$50.68	\$54.29	(\$3.61)
BROWARD GENERAL MEDICAL CENTER	91,822	7	37.45%	\$45.03	\$53.22	(\$8.19)
TAMPA GENERAL HOSPITAL	85,448	8	27.77%	\$63.87	\$74.06	(\$10.19)
ST. JOSEPH'S HOSPIT'AL	74,473	9	22.81%	\$35.77	\$33.70	\$2. 07
ST. MARY'S HOSPITAL	60,208	10	44.02%	\$26.84	\$25.84	\$0.99

Exhibit 11 – Comparative Analysis of the North Highland Model and the FY2010-11 Council Recommendation – Top Ten Providers of Care Days Hospitals

The large differences between the models for Jackson Memorial, Shands Jacksonville, and Tampa General are a direct result of the elimination of the Special LIP category and removal of the IGT allocation factor.

Exhibit 12 below shows the differences in payments to just those hospitals recognized as Safety Net hospitals.

 ²² Ranking by volume of Medicaid and Uncompensated Care days (2008 FHURS data), uncompensated care days are calculated as the sum of Medicaid, charity care and 50% bad debt days
 ²³ Utilization is calculated using 2008 FHURS based on a hospitals Medicaid charity care and 50% bad debt days

²³ Utilization is calculated using 2008 FHURS based on a hospitals Medicaid charity care and 50% bad debt days to the hospitals total adjusted patient days.

Report on the Financing and Distribution of Funds in the LIP and Related Programs

Safety Net Hospitals by Medicaid & Uncompensated Care Volume	Volume: Medicaid & Uncompens ated Care (days)	Rank ²⁴	Utilization	NH Model Net PMT (millions)	FY2010-11 Council Model 17a Net PMT (millions)	Difference (millions)
JACKSON MEMORIAL	(days)	Itallix		(1111110113)	(minons)	(minions)
HOSPITAL	358,983	1	54.79%	\$279.16	\$296.77	(\$17.61)
FLORIDA HOSPITAL	147,021	2	19.76%	\$75.03	\$63.20	\$11.84
ORLANDO REGIONAL	,			#10100	# 00.20	# 0 1
MEDICAL CENTER	127,111	3	21.00%	\$82.25	\$74.07	\$8.18
SHANDS TEACHING						
HOSPITAL & CLINIC	97,473	4	24.48%	\$84.21	\$84.37	(\$0.16)
SHANDS AT	06 112	-	24.060/	* FO 24	¢00.70	(* 20, 40)
JACKSONVILLE BROWARD GENERAL	96,113	5	34.06%	\$50.36	\$80.78	(\$30.42)
MEDICAL CENTER	91,822	7	37.45%	\$45.03	\$53.22	(\$8.19)
TAMPA GENERAL	, -,		0,110,1	π .σσ	100.22	(# 0.00)
HOSPITAL	85,448	8	27.77%	\$63.87	\$74.06	(\$10.19)
ST. JOSEPH'S HOSPITAL	74,473	9	22.81%	\$35.77	\$33.70	\$2.07
ST. MARY'S HOSPITAL	60,208	10	44.02%	\$26.84	\$25.84	\$0.99
BAPTIST MEDICAL	,				"	
CENTER	49,199	12	13.83%	\$15.12	\$12.18	\$2.94
SACRED HEART						
HOSPITAL	45,822	13	22.07%	\$23.36	\$21.32	\$2.04
MIAMI CHILDRENS	12.255	15	41.0407	¢22 F0	\$24 07	
HOSPIT'AL ALL CHILDREN'S	42,255	15	41.04%	\$33.58	\$36.87	(\$3.28)
HOSPITAL	39,064	16	43.61%	\$39.45	\$42.95	(\$3.51)
LEE MEMORIAL	55,001	10	15.0170	407.10	ų 12.95	(\$5.51)
HOSPITAL	38,549	17	16.84%	\$21.88	\$20.55	\$1.33
TALLAHASSEE						
MEMORIAL						
HEALTHCARE	31,544	18	15.01%	\$18.92	\$17.55	\$1.36
BAYFRONT MEDICAL						
CENTER	29,913	20	23.01%	\$16.53	\$16.46	\$0.06
NAPLES COMMUNITY HOSPITAL	27,207	23	14.21%	\$14.07	\$11.52	\$2.54
BAPTIST HOSPITAL OF	/ 0/ 20/	23	14.2170	\$14.U/	ı11.32	₽ <i>2.</i> 34
PENSACOLA	22,823	33	12.45%	\$12.34	\$11.48	\$0.86
MT. SINAI MEDICAL	,			π	π	π ~ · · · · ·
CENTER	20,678	39	9.43%	\$16.38	\$21.66	(\$5.27)

Exhibit 12 - Comparative Analysis of the North Highland Model and the FY2010-11 Council Recommendation - Safety Net Hospitals

While most Safety Net hospitals experience slight net gains in the North Highland Model (compared to the Council model), several Safety Net hospitals would receive significantly less in proposed funding.²⁶

²⁴ Ranking by volume of Medicaid and Uncompensated Care days (2008 FHURS data, uncompensated care days are calculated as the sum of Medicaid, charity care and 50% bad debt days ²⁵ Utilization is calculated using 2008 FHURS based on a hospitals Medicaid charity care and 50% bad debt days

to the hospitals total adjusted patient days.

Rural Hospitals by Medicaid & Uncompensated Care Volume	Volume: Medicaid & Uncompens ated Care (days)	Rank ²⁷	Utilization 28	NH Model Net PMT (millions)	FY2010-11 Council Model Net PMT (millions)	Difference (millions)
SHANDS AT LAKE SHORE	7,729	95	23.67%	\$2.81	\$3.27	(\$0.46)
GLADES GENERAL HOSPITAL	5,468	106	30.00%	\$2.64	\$3.09	(\$0.45)
JACKSON HOSPITAL	4,651	112	11.89%	\$2.06	\$2.10	(\$0.05)
FLORIDA HOSPIT'AL FLAGLER	3,599	127	7.48%	\$0.69	\$0.62	\$0.08
DOCTORS MEMORIAL HOSPITAL – PERRY DESOTO MEMORIAL	3,347	133	19.96%	\$1.33	\$1.47	(\$0.14)
HOSPITAL	3,242	135	20.16%	\$1.80	\$2.01	(\$0.20)
RAULERSON HOSPITAL	3,027	140	8.77%	\$1.05	\$1.11	(\$0.06)
SACRED HOSPITAL ON THE EMERALD COAST	2,662	143	9.15%	\$0.50	\$0.38	\$0.12
SHANDS AT STARKE	2,366	150	12.75%	\$1.07	\$1.24	(\$0.17)
BAPTIST MEDICAL CENTER – NASSAU	2,289	151	8.04%	\$1.02	\$1.11	(\$0.09)
SHANDS AT LIVE OAK	2,059	153	12.88%	\$1.27	\$1.56	(\$0.29)
NORTHWEST FLORIDA COMMUNITY HOSPITAL	1,765	156	11.06%	\$1.00	\$1.16	(\$0.16)
MARINERS HOSPITAL	1,721	160	13.36%	\$0.75	\$0.83	(\$0.08)
MADISON COUNTY MEMORIAL HOSPITAL	1,634	161	13.64%	\$0.42	\$0.50	(\$0.08)
JAY HOSPITAL	1,539	163	11.86%	\$0.65	\$0.78	(\$0.13)
FLORIDA HOSPITAL - WAUCHULA	1,506	164	8.68%	\$0.69	\$0.81	(\$0.12)
DOCTORS MEMORIAL HOSPITAL – BONIFAY	1,496	165	15.91%	\$1.02	\$1.18	(\$0.16)
HEALTHMARK REGIONAL MEDICAL CENTER	1,236	169	13.67%	\$0.59	\$0.68	(\$0.09)
LAKE BUTLER HOSPITAL	1,176	172	21.52%	\$1.42	\$1.96	(\$0.54)
HENDRY REGIONAL MEDICAL CENTER	1,176	173	9.02%	\$0.82	\$0.96	(\$0.13)
NATURE COAST REGIONAL HOSPITAL	913	177	19.01%	\$0.50	\$0.66	(\$0.16)
CALHOUN LIBERTY HOSPITAL	680	185	11.30%	\$0.48	\$0.62	(\$0.14)

All but two rural hospitals are negatively impacted by a more equitable distribution of funds.

²⁶ Some data is repeated across tables, because some of the top 10 providers of care days are also presented in the Safety Net tables. ²⁷ Ranking by volume of Medicaid and Uncompensated Care days (2008 FHURS data, uncompensated care days

are calculated as the sum of Medicaid, charity care and 50% bad debt days ²⁸ Utilization is calculated using 2008 FHURS based on a hospitals Medicaid charity care and 50% bad debt days

to the hospitals total adjusted patient days.

Report on the Financing and Distribution of Funds in the LIP and Related Programs

Rural Hospitals by Medicaid & Uncompensated Care Volume	Volume: Medicaid & Uncompens ated Care (days)	Rank ²⁷	Utilization 28	NH Model Net PMT (millions)	FY2010-11 Council Model Net PMT (millions)	Difference (millions)
GEORGE E. WEEMS						
MEMORIAL HOSPITAL	638	187	12.45%	\$0.65	\$0.84	(\$0.19)
ED FRASER MEMORIAL						
HOSPITAL	580	189	13.28%	\$2.89	\$4.07	(\$1.18)
FISHERMEN'S						
HOSPITAL	333	196	4.49%	\$0.53	\$0.69	(\$0.16)
CAMPBELLTON-						
GRACEVILLE HOSPITAL	112	204	5.19%	\$0.54	\$0.71	(\$0.17)

Exhibit 13 – Comparative Analysis of the North Highland Model and the FY2010-11 Council Recommendation – Rural Hospitals

The tables above serve to demonstrate an equitable model has significant financial impact to many hospitals recognized by the Legislature as entities requiring special financial consideration. Historically, these entities receive this consideration from appropriations from LIP discretionary Funds.

If the Legislature wishes to preserve funding for the entities highlighted in the Exhibits above, it must decide that LIP funds will not be distributed fair and equitably.

6.3 Model Variations

Through the course of completing the analysis in accordance with the proviso, North Highland created, executed and analyzed many different models for the financing and distribution of the LIP funds. At the completion of all modeling, North Highland selected a few models and their derivatives to evaluate as guidance for different policy decisions. Each of the models uses the same unbiased, equitable algorithm for the distribution of proportional funds. Each variation uses the current FMAP or asserts *opinion* of other reasonable models that might be worthy of consideration. In the Exhibit below, those model variations are described. The details of each of the models are included in Appendix I-L.

Summarily, Model 2 is the exact same model as that presented in this report, but is calculated using the current FMAP (not enhanced FMAP) and uses the FY2009-10 policies for the Buyback program to reduce the level of IGT needs. Consequently, this increases the available funds for the proportional pool. Model 3 uses the FY2009-10 policies for the Buyback program Model 3 also make reasonable, subjective decisions – most of which will be supported by all Council members.

NH Model Number	Summary of Model Variation
2	 Includes all policy decisions from North Highland's Model 1 except for the following changes: 61.54% FMAP FY 2009-10 Buy-back policy
3	 Includes all policy decisions from North Highland's Model 1 except for the following changes: 61.54% FMAP FY 09/10 Buy-back policy Special LIP payments for the following are held harmless at 09/10 levels, however Safety Net funding is removed: Rural Hospitals Children's Hospitals Trauma Centers

Exhibit 14 - North Highland Policy Decisions for Model Variations

7 Additional Findings

The findings most relevant to the recommendations in this report are presented in the Executive Summary; however, there were other findings identified during the course of the analysis. Some of the findings below are discussed throughout the document and may be repeated below to draw additional attention to these issues.

Finding Number	Finding Detail
F-1	There are not enough funds across all programs to meet the needs of those entities providing care to the Medicaid, underinsured, and uninsured populations. Consequently, there are reimbursement shortfalls to all LIP participants and a struggle over how funds are distributed.
F-2	If funding for "Special LIP" is retained and discretionary funds are distributed based solely on percent of total Medicaid and Uncompensated care days provided, for-profit hospitals receive a lesser share than would be statistically equal to other hospitals. For-profit hospitals provide approximately 22% of the total Medicaid and Uncompensated care days, yet under the current Council model receive 9% of the discretionary LIP funds.
F-3	If "Special LIP" is eliminated and discretionary funds are distributed based solely on percent of total Medicaid and Uncompensated care days provided, hospitals that deliver a preponderance of the care to the Medicaid underinsured and uninsured would be negatively affected.
F-4	"Broad and fair distribution" of Low Income Pool funds was not a provision of the Medicaid Reform Waiver or the Waiver Special Terms and Conditions, but was established by Florida Statute 409.91211 by ch. 2005-358, LOF.

Finding Number	Finding Detail
F-5	"Broad and fair distribution" is not defined in law; and law nor policy provide clear direction regarding levels of funding to be provided to specific entities or programs.
F-6	"Safety Net" hospitals are given special funding consideration in the current LIP models, but there is no specific definition of a Safety Net hospital. This allows for a broad range of subjective and discretionary funding for some hospitals.
F-7	Specific goals, funding priorities and funding levels are not specified and therefore Council funding recommendations are discretionary and subjective
F-8	 Under the current policy, the Council has done a satisfactory job in meeting the overall goals and intents of the LIP and related programs. They have: preserved funding to hospitals that provide a significant amount of services to the Medicaid, underinsured, and uninsured populations expanded the program to include non-hospital programs increased funding to non-hospital programs every year created a mechanism to proportionally distribute LIP discretionary funds that are available
F-9	House Bill 3B (ch. 2005-358, LOF) and subsequently HB 285 (ch. 2009-42, LOF) provided for member representation on the LIP Council that created a voting majority that represents public and not-for profit hospitals.
F-10	Model distribution methodologies distinctively reflected the authors' affiliations with specific hospital groups or programs.
F-11	With a few exceptions, the Florida Legislature has appropriated LIP funds as recommended by the Council. A majority of the Council members feel that the Council recommendations are broad and fair.
F-12	All variables, screens and qualifying criteria were examined and all but one (allocation factor) was determined to be either appropriately derived or derived in such a way that they promoted the program goals and expansion of the program to include more program participants.
F-13	The allocation factor used as incentive payments to entities affiliated with local government IGT contributors is a negotiated rate and is an arbitrarily determined percent of the discretionary distributions.
F-14	Both AHCA staff and current CMS staff express a desire to see more of LIP funding go to non-hospital PAS.
F-15	There is general lack of data available to evaluate the effectiveness of non-hospital programs and their impact on hospitals.
F-16	Some alternative PAS programs have been established by hospitals receiving LIP funds. However, these programs are often not recognized as alternative PAS because they are blended into overall hospital operations and are rarely reported as separate programs.
F-17	Most Council members (15 of 24) specifically stated that they believed the goals of the LIP program were being met.

Finding Number	Finding Detail			
F-18	 Council members asked that there be additional structure provided regarding the mechanics of the Council proceeding. They asked that: meetings begin earlier in the year materials be provided well in advance of the meetings to allow for more time to study and understand proposed models a base model be presented and thoroughly reviewed at the first meeting to refresh Council members on policy and model calculations all model tables be sorted in the same way so that model comparisons are easier to review 			
F-19	Nine of 24 Council members felt that increased GR funding would alleviate most of the complaints regarding equitable distribution.			
F-20	While some incentive is needed for IGT contributors to continue participating in the program, the appropriate base amount of that incentive is unknown and indeterminable without further study. Obviously, there is some point of diminishing return for each IGT provider, below which they will find no incentive to finance the LIP and related programs. However, that point will be unique to each IGT provider.			
F-21	There is a detrimental impact to the LIP program if IGT contributors withdraw their support for financing the LIP and related programs.			
F-23	There is a small group of entities affiliated with local government IGT contributors that do not qualify for or participate in any programs other than LIP. It is important that these entities receive incentives to continue their participation in the program with some rate of return on their investment. Without these providers, the LIP program could lose beyond \$21 million in funding.			
F-24	Without a very detailed analysis of each IGT contributor's financial situation, budgetary processes, and reimbursement allocations to entities, there is no objective means of setting, increasing or decreasing the allocation factor.			
F-25	Reductions to the allocation factor will have the direct impact of reducing the services provided to the Medicaid, uninsured, or underinsured populations in some counties. Some counties fund their service provision to this population exclusively from the allocation factor funding they receive from their contributed IGTs.			
F-26	There is no assessment of the total IGTs available from other counties and taxing authorities throughout the state. Program financing could be modified based on the provision of additional IGTs from new IGT contributors.			
F-27	There is no provision in law that allows for IGTs to be returned to entities affiliated with local government IGT contributors in any way other than though the cash source available as LIP funds.			
F-28	The "waiver authority is contingent upon federal approval to preserve the upper-payment-limit funding mechanism for hospitals," FS 409.91211 by (ch. 2005-358, LOF).			
F-29	A new model could be implemented for the final year of the LIP distribution, but, absent impact analyzes, the effects of this new model will be unknown.			

Exhibit 15 – Additional Findings from the LIP Study

8 Final Recommendations

The Exhibit in this section details the recommendations submitted as part of the conclusion from the North Highland independent study of the LIP Council, processes and fund management.

The additional recommendations listed below are others developed through the course of this study and should be considered if the there is a continuation of the LIP program in the future.

Recommendation Number	Recommendation The non-specific guidance provided to the LIP Council by federal and state laws and policies may be purposeful. The latitude afforded to the Council may have been put in place so that members could approve discretionary decisions that recommend funding for some entities preferentially above others. This non-explicit direction may act to preserve the pre-established framework of reimbursement funding to Florida's "Safety Net" and other, legislatively specified hospitals. If this was, and remains, the Legislature's overarching goal of the LIP and related programs, then very little change is needed regarding the LIP Council processes and recommendations.			
R-1				
R-2	if it is the intent of the Legislature to distribute LIP funds "equitably" across program participants, then the Legislature must recognize that some institutions which have been historically funded with LIP funds will be negatively impacted by reductions realized through an equitable distribution. Additionally, the Legislature must determine if these institutions can withstand significant reductions in funding.			
R-3	If it is the intent of the Legislature to distribute LIP funds "equitably," while concurrently preserving the funding for specific hospital entities and expanding non-hospital programs, then significant policy guidance should be provided to the LIP Council to ensure these goals are achieved.			
R-4	 Provide, or direct AHCA to provide, clearer definition, goals and policy for the LIP program and provide specific policy regarding how discretionary LIP funds must be prioritized and distributed. The policy should: specifically enumerate those hospitals (Safety Net and others) the state has historically acknowledged as needing special financial considerations and appropriations to continue the provision of critical Medicaid services to the underinsured and uninsured; and specify a recurring percent of the discretionary LIP funds to be allocated to these hospitals clarify the goals to be achieved through the LIP program regarding the reimbursement to and/or establishment of non-hospital programs to serve the Medicaid, underinsured, and uninsured populations; and define specific percentages of discretionary LIP funds to be used for reimbursing and/or establishing non-hospital programs include specific percentages of discretionary LIP funds to be used as incentives for only those Intergovernmental Transfer (IGTs) contributors that receive no additional benefit from LIP funds beyond the return of their IGTs provide a clear algorithm for equitable distribution of the remaining balance of LIP discretionary funds provide clear direction regarding maximizing the federal match for LIP related programs 			
R-5	Review the current "Special LIP" distributions as a Legislative Interim Project to determine if the fund distributions to these hospitals should continue to be recognized by the Legislature for special appropriations from the LIP program funds (as specified above)			

Recommendation Number	Recommendation
R-6	Conduct impact analyses for entities that currently receive recurring LIP distributions to determine the effect of reducing or eliminating LIP funds at those institutions
R-7	Eliminate the current allocation factor, pending the implementation of the recommendations above.
R-8	AHCA should formally survey the counties and taxing authorities of the state to determine the interest of those entities that could provide additional IGTs and would like to participate in financing the LIP and related programs.
R-9	The Legislature must decide if it is a goal and intent of the LIP program is to preserve the funding for hospitals the state has historically acknowledged, and continues to recognize, as needing special financial considerations and appropriations.
R-10	The proportional distributions should be made by weighting the percent of Medicaid and Uncompensated days provided, plus 50% bad debt days against the case mix index for each hospital provided by the Florida Center for Health Information and Policy Analysis.
R-11	No significant changes should be made in the current processes for distribution. Clearer policy should be provided instead.
R-12	The Council should be given limited, defined discretion over fund distributions to address unusual circumstance that cannot be anticipated by a rigid distribution model.
R-13	Migration to any new distribution model should be gradual to minimize the impact to institutions that have become dependent upon LIP funding for general operations.
R-14	AHCA should provide additional structure to Council proceeding to address the concerns of Council members who would like more timely information, additional time for deliberations and dates for milestone achievements.

Exhibit 16 – Additional Recommendations from the LIP Study

9 Conclusions

The law creating the LIP program does not define "broad and fair distribution" of funds, and therefore, allows for the subjective, discretionary, and sometimes arbitrary decisions provided by the Council. Nevertheless, the LIP program generally meets the overall intended goals of the Medicaid Reform Waiver and current law. The Council members have worked to achieve what the majority of its members see as a broad fair distribution of funds.

While the law calls for "fair" distribution of funds, funds are not distributed "equitably." If the Legislature desires specific prescribed or "equitable" distributions from the LIP program and LIP Council funding recommendations, clearer policy or law is required to define and guide these outcomes. However, the Legislature must acknowledge that equitable distribution of funds will have far reaching, negative impacts on the currently funded entities that the State has previously recognized as needing special financial considerations and appropriations to continue the provision of services to the Medicaid, underinsured, and uninsured populations.

If it is the intent of the Legislature to distribute LIP funds "equitably," while concurrently preserving the funding for specific hospital entities and expanding non-hospital programs, then significant policy guidance should be provided to the LIP Council to ensure these goals are achieved. In doing so, the Legislature must recognize that such funding will not be "fair" because not enough funds are available to meet all the reimbursement needs of those entities providing services. Some entities will receive less so that defined priority entities and programs can receive more.

In the past, the Legislature has relied upon the LIP Council to make discretionary decisions to best meet the goals of the LIP program. However, without further definition of LIP program policy and the statutory requirement that the distributions be "broad and fair," the Council will likely continue to distribute funds in a way that some Council members can claim is unfair.

This analysis concludes that, to best meet the spirit and intent of the outcomes for the LIP program as established in the Medicaid Reform Waiver and state law and best meet the needs of the state, legislative direction is needed. The state should establish:

- funding priorities for entities and programs, and funding thresholds
- distribution policies for discretionary funds according to these priorities and thresholds
- equitable data driven methodologies (such as the one presented in the North Highland model) to distribute remaining discretionary funds

Finally, the Legislature should recognize that the LIP program is almost exclusively (96%) funded with local county funds. This circumstance has the effect of decreasing the discretionary pool of LIP funds to be just a little over \$349 million. Any increase in state GR appropriations will have the direct impact of increasing the amount of funds available for discretionary distribution.

Appendix A -Detailed Program Interdependencies

LIP, DSH, Exemptions and Buy-backs are primarily funded with local government funding. All of these programs receive matching dollars from the federal government using the Federal Medical Assistance Percentages (FMAP). The current matching rate of state dollars to federal dollars is 32.36/67.64. That is – for every dollar provided by the state, the federal government will match those funds at 67.64%. Under these programs, county tax dollars or Intergovernmental Transfers (IGTs) make up the majority of the funds provided to obtain the match. Federal law restricts the type of local government funding that is permitted for use in financing the program (i.e. state match). Therefore, under the current LIP models, 24 local government entities have funds that meet the federal criteria. These 24 entities provide 96 % of the matching funding for the program; general revenue provides the balance.

► Section 409.91211(1)(c)1&8, F.S. requires that the low-income pool plan to:

"Assure a broad and fair distribution of available funds based on the access provided by Medicaid participating hospitals regardless of their ownership status, through their delivery of inpatient and outpatient care of Medicaid beneficiaries and uninsured and underinsured individuals".

• The law further states that the plan should:

"Maintain incentives for local governmental entities to contribute to the cost of uncompensated care".

These two provisions of law are important, whereas, they become the premise of how the financing and distribution of the funds within all of the programs become interrelated.

LIP is a capped annual allowance of spending for up to one billion dollars. Under the waiver, the state is given the authority to spend up to the one billion dollars on "permissible expenditures" provided that the state produces the matching dollars. As stated above, local government entities provide the majority of the matching funds on behalf of the state. The "permissible expenditures" are listed in STC 94:

"Funds from the LIP may be used for health care expenditures (medical care costs or premiums) that would be within the definition of medical assistance in Section 1905(a) of the Act. These health care expenditures may be incurred by the State, by hospitals, clinics, or by other provider types for uncompensated medical care costs of medical services for the uninsured, Medicaid shortfall (after all other Title XIX payments are made) may include premium payments, payments for provider access systems (PAS) and insurance products for such services provided to otherwise uninsured individuals, as agreed upon by the State and CMS"

The Exemption and the Buy-back program qualify as permissible LIP expenditures under STC 94.

Exemptions and Buy-backs

Report on the Financing and Distribution of Funds in the LIP and Related Programs

It is important to understand the role that the Exemption and Buy-back programs play in the context of their interdependency on LIP funding. The Exemption program is a Medicaid reimbursement program that qualifies as a permissible expenditure under the waiver. The dollars associated with the program (\$704.1 million for FY2010-11) provide significant funding to many hospitals across the state. The Exemption program was established as a direct result of the Medicaid reimbursement limitations that have been placed on hospital payments over the past twenty years. AHCA has stated that hospitals not participating in the Exemption program are reimbursed at approximately 56.4% of their cost of providing services to Medicaid recipients. The Legislature has recognized the impact of the low reimbursement rates and has provided the directions for the Exemption program in the General Appropriations every year since July 2000.

The Buy-back program is similar the Exemption program, however, the program is used to offset additional reimbursement rate reductions applied by the Legislature as a result of budget cutting activities. The financing mechanisms for each program are applied exactly the same within the LIP Council recommendations. Therefore, to simplify the explanation of these programs, the remainder of this section will use the Exemptions process as an example to describe the independency these programs have on LIP.

The key to the success of the Exemptions program is in how it is financed. The program is primarily financed with IGTs, and receives very little general revenue (\$13.7 million in FY2009-10). Section 409.9211(1)(c)1&8 require broad and fair distribution and require that an incentive to be provided to maintain the county participation. To maintain the "broad" distribution, sixty-seven hospitals currently qualify for the Exemptions program however, only 47 of these hospitals have access to the IGTs necessary to finance the program. These 47 hospitals are represented by 24 local governments and government entities across the state and contribute approximately \$270.8 million to finance the program. This funding is used to draw down \$433 million in federal funding to benefit an additional 20 hospitals for a total of 67 hospitals across the state. These 67 hospitals represent 77% of all Medicaid and charity care days.¹

The Exemption program meets the definition of broad by allowing an additional 20 of the largest providers of Medicaid and charity care in the state to participate. However, to meet the "fair" and maintain the "incentive" for government entities to contribute section of 409.91211 of the Florida Statutes, the \$270.8 million in IGTs must be returned to the contributor as a payment through the LIP so that each provider will equally benefit from the Exemptions program. This interdependency between Exemptions and LIP is illustrated in the following diagrams: The following table illustrates the cost of exemptions and the matching requirements:

¹ Based on 2003,2004,2005 audited disproportionate share data

Report on the Financing and Distribution of Funds in the LIP and Related Programs

Total Cost of Exemptions					
	Total Exemption Cost/Payment	Federal Match	State Match (IGT)		
Hospital A (With IGT)	\$100	\$67.64	\$32.36		
Hospital B (Without IGT)	\$100	\$67.64	\$32.36		
Totals \$200 \$135.28					
Total cost of Exemptions = \$200 Financing cost = \$64.72 Hospital A must provide the \$64.72 to allow hospital B to participate.					

The following table illustrates the scenario where Hospital B (Without IGTs) gains a greater benefit from the exemption program than Hospital A (With IGTs). This scenario illustrates that Hospital A would have no incentive to provide additional IGTs to fund Hospital B's exemption.

Net benefit to each hospital <u>without returning</u> the IGT as a payment through LIP					
	Total Exemption Payment	Net Benefit of Participation			
Hospital A (With IGT)	\$100	\$64.72	\$35.28		
Hospital B (Without IGT) \$100 \$0.00 \$10					
Hospital A, while providing IGT, receives a lower benefit from the program, thereby eliminating its incentive to provide IGT.					

The following tables demonstrates that by returning Hospital A's IGTs as a payment through LIP, each hospital gains the same benefit from the exemption program.

Net benefit to each hospital with returning the IGT as a payment through LIP					
	Total Exemption Payment				
Hospital A (With IGT)	\$100	\$0.00	\$100		
Hospital B (Without IGT) \$100 \$0.00 \$100					
Hospital A and B now receive the same benefit from exemptions by allowing Hospital A's IGT to be repaid through LIP					

IGT	to	be re	paid	throug	h Ll	P.

	LIP Payment
Hospital A (With IGT)	\$64.72

In the tables above Hospital A would have no incentive to provide the additional IGT to finance the Exemption payments for Hospital B. By allowing the repayment of the IGT through the LIP distribution methodology, hospitals A and B realize 100 percent of the benefit of from the Exemption payment. This interdependency relationship between the number of participants with and without IGTs also applies to the Buy-back program.

This dynamic was analyzed as a part of this study. The current methodology of allowing the IGT to be repaid through the LIP distribution is valid and is recommended in the Council and North Highland Model. LIP provides the only cash source to make such payments, otherwise, the number of hospitals allowed to participate in the Exemption program would decrease to only those with available IGTs. If it is the intent of the Legislature to provide the Exemption and Buy-back benefit to providers without IGTs then this interdependency between programs will continue to exist until an alternative financing mechanism outside of LIP is provided.

Report on the Financing and Distribution of Funds in the LIP and Related Programs

Appendix B - Detailed Law, Policy and Intent

There are several "charter documents" that establish the LIP program and the LIP Council and govern the Council actions. Each of these documents contains directing language that supports the Council's current decisions and actions.

The Council operates primarily under the state Reimbursement and Funding Methodology document, which is consistent and compatible with, all of the other governing documents and laws. The following excerpts from the waiver, the STCs, the approved state Reimbursement and Funding Methodology document, and Florida Statues demonstrate the intent and policy that guide the actions of the Council.

- SB 838 (ch. 2005-133, LOF), which authorized the state to seek the Medicaid Reform Waiver with CMS
- ► The Section 1115 Florida Medicaid Reform Wavier and the STCs, which
 - i. creates the LIP program,
 - ii. mandates the submission of a state LIP Reimbursement and Funding Methodology document for approval, and
 - iii. established the general intents of the LIP program.
 - iv. States the funding mechanism of the UPL program must be preserved
 - v. Eliminates the UPL program and opens up LIP funding to non-hospital entities and programs
- ► Special Terms and Conditions #94

"Low Income Pool Permissible Expenditures. Funds from the LIP may be used for health care expenditures (medical care costs or premiums) that would be within the definition of medical assistance in Section 1905(a) of the Act. These health care expenditures may be incurred by the state, by hospitals, clinics, or by other provider types for uncompensated medical care costs of medical services for the uninsured, Medicaid shortfall (after all other Title XIX payments are made) may include premium payments, payments for provider access systems (PAS) and insurance products for such services provided to otherwise uninsured individuals, as agreed upon by the state and CMS."

- ▶ HB 3B (ch. 2005-358, LOF), which authorized the state to implement the Waiver, established the LIP Council, Council membership and program intent
- House Bill 3B (ch. 2005-358, LOF) and subsequently HB 285 (ch. 2005-285, LOF) provided for member representation on the LIP Council that created a voting majority that represents public and not-for profit hospitals
 - (a) Make recommendations on the financing of the low-income pool and the disproportionate share hospital program and the distribution of their funds.

Report on the Financing and Distribution of Funds in the LIP and Related Programs

- (b) Advise the Agency for Health Care Administration on the development of the low income pool plan required by the federal Centers for Medicare and Medicaid Services pursuant to the Medicaid reform waiver.
- (c) Advise the Agency for Health Care Administration on the distribution of hospital funds used to adjust inpatient hospital rates, rebase rates, or otherwise exempt hospitals from reimbursement limits as financed by intergovernmental transfers.
- ► The AHCA Reimbursement and Funding Methodology document approved by CMS.

Page 4, #3: "Therefore, consistent with the prioritization of covered services in Medicare Part A and the general insurance market, the State recognizes a priority of services subject to coverage from the LIP. Just as Medicare and commercial coverage attempts to cover hospital services first, the LIP recognizes that the uninsured must have their hospital risk addressed first. Subsequent to addressing the hospital risk, the LIP can then address subsequent services such as physician services, clinic services, drugs or limited benefit packages as they present lower risks than critical hospital services."

Page 5, B: 'Due to the limitation of funds, the distribution methodology incorporates the above as follows:

- i Hospital services are prioritized in the distribution methodology;
- ii Providers within a local area will not receive less than they would have received if they were to obtain funding directly from their local governments for services related to Medicaid, the uninsured, and the underinsured; and
- iii Providers will receive less than 100% of the cost of services for the uninsured, underinsured, and Medicaid shortfalls."
- General Appropriations Act Proviso language, which implements the accepted recommendations from the LIP Council
- ► The "waiver authority is contingent upon federal approval to preserve the upper-paymentlimit funding mechanism for hospitals," FS 409.91211(1)(b)
- ► Section 409.91211(1)(c)1&8, F.S. requires that the low-income pool plan to:
 - i "Assure a broad and fair distribution of available funds based on the access provided by Medicaid participating hospitals regardless of their ownership status, through their delivery of inpatient and outpatient care of Medicaid beneficiaries and uninsured and underinsured individuals".

And also states

i "Maintain incentives for local governmental entities to contribute to the cost of uncompensated care".

Appendix C - Exemptions and Ceiling History

Exemptions / Ceilings History				
Date	Ceiling Type	Reference	Description	
July 1, 1990	Reimbursement Ceilings Established	Title XIX Hospital Inpatient Reimbursement Plan; Section IV B & D	 Classifies hospitals as; General, Teaching, Specialized, Rural and Community Hospital Education Program (CHEP) for purposes of applying ceilings. Requires the initial reimbursement ceilings to be effective July 1, 1990. Exempts Rural Hospitals from ceilings. 	
July 1, 1991	Target Rate Ceiling Established	Title XIX Hospital Inpatient Reimbursement Plan; Section IV C.	 Applies Target rate ceilings to inpatient variable cost per diems (facility specific target ceilings) and county ceilings (county target ceilings). States that Target rate ceilings shall be used to limit per diem increases during state fiscal years. 	
July 1, 2000	Ceiling Exemptions	Chapter 2000- 166, LOF, Specific Appropriation 217 & 220	• Eliminates Inpatient and Outpatient reimbursement ceilings for Teaching, Specialty and CHEP hospitals contingent upon \$13.75 million transferred from the Graduate Medical Education and Community Hospital Education Program in the Board of Regents.	
July 1, 2001	Ceiling Exemptions	Ch. 2001-253, LOF, Specific Appropriation 254 &257	 Eliminates Inpatient and Outpatient reimbursement ceilings for hospitals whose sum of Medicaid and charity care days as a percentage of total hospital days equal or exceed 15 percent. Eliminates Inpatient and Outpatient reimbursement ceilings for hospitals whose Medicaid days as a percentage of total hospital days exceed 9.6 percent and are a trauma center. Eliminates Inpatient and Outpatient reimbursement ceilings for Teaching, Specialty, and CHEP hospitals. 	

	Exemptions / Ceilings History				
Date	Ceiling Type	Reference	Description		
July 1, 2002	Ceiling Exemptions	Ch. 2002-394 LOF, Specific Appropriation 222 & 225	 Eliminates Inpatient and Outpatient reimbursement ceilings for hospitals whose sum of Medicaid and charity care days as a percentage of total hospital days equal or exceed 14.5 percent. Eliminates Inpatient and Outpatient reimbursement ceilings for hospitals whose Medicaid days as a percentage of total hospital days exceed 9.6 percent and are a trauma center. Eliminates Inpatient and Outpatient reimbursement ceilings for Teaching, Specialty, and CHEP hospitals. 		
July 1, 2003	Ceiling Exemptions	Ch. 2003-397, LOF, Specific Appropriations 169 &173	 Eliminates Inpatient and Outpatient reimbursement ceilings for hospitals whose sum of Medicaid and charity care days as a percentage of total adjusted hospital days equal or exceed 11 percent. Eliminates Inpatient and Outpatient reimbursement ceilings for hospitals whose Medicaid days as a percentage of total hospital days exceed 9.6 percent and are a trauma center. Eliminates Inpatient and Outpatient reimbursement ceilings for Teaching, Specialty, and CHEP hospitals. 		
July 1, 2004	Ceiling Exemptions	Ch. 2004-268, LOF, Specific Appropriations 202 & 206	 Eliminates Inpatient and Outpatient reimbursement ceilings for hospitals whose sum of Medicaid and charity care days as a percentage of total adjusted hospital days equal or exceed 11 percent. Eliminates Inpatient and Outpatient reimbursement ceilings for hospitals whose Medicaid days as a percentage of total hospital days exceed 9.6 percent and are a trauma center. Eliminates Inpatient and Outpatient reimbursement ceilings for Teaching, Specialty, and CHEP hospitals and Level III Neonatal Intensive Care Units that have a minimum of three of the following designated tertiary services as regulated under the Certificate of Need Program (CON): pediatric bone marrow transplantation, pediatric open heart surgery, pediatric cardiac catheterization and pediatric heart transplantation. 		

		Exemptions / Ceilings History	
Date	Ceiling Type	Reference	Description
July 1, 2005	Ceiling Exemptions	Ch. 2005-70, LOF, Specific Appropriations 190 & 194	 Eliminates Inpatient and Outpatient reimbursement ceilings for hospitals whose sum of Medicaid and charity care days as a percentage of total adjusted hospital days equal or exceed 11 percent. Also, allowed any hospital that qualified in the prior year to remain exempt. Eliminates Inpatient and Outpatient reimbursement ceilings for hospitals whose Medicaid days as a percentage of total hospital days exceed 7.3 percent and are a designated or provisional trauma center. Eliminates Inpatient and Outpatient reimbursement ceilings for Teaching, Specialty, and CHEP hospitals and Level III Neonatal Intensive Care Units that have a minimum of three of the following designated tertiary services as regulated under the Certificate of Need Program (CON): pediatric bone marrow transplantation, pediatric open heart surgery, pediatric cardiac catheterization and pediatric heart transplantation. Eliminates Inpatient and Outpatient reimbursement ceilings for hospitals that have a minimum of ten licensed Level II Neonatal Intensive Care Beds and are located in Trauma Services Area 2. Available public upper payment limit funding were low, thereby all exemption payments were restricted to 50 percent (public hospitals were allowed 92 percent) unless additional room was found in the upper payment limit.

		Exemptions / Ceilings History	
Date	Ceiling Type	Reference	Description
July 1, 2006	Ceiling Exemptions	Ch. 2006-25, LOF, Specific Appropriations 213 & 217	 Eliminates Inpatient and Outpatient reimbursement ceilings for hospitals whose sum of Medicaid and charity care days as a percentage of total adjusted hospital days equal or exceed 11 percent. Eliminates Inpatient and Outpatient reimbursement ceilings for hospitals whose Medicaid days as a percentage of total hospital days exceed 7.3 percent and are a designated or provisional trauma center. Eliminates Inpatient and Outpatient reimbursement ceilings for Teaching, Specialty, and CHEP hospitals and Level III Neonatal Intensive Care Units that have a minimum of three of the following designated tertiary services as regulated under the Certificate of Need Program (CON): pediatric bone marrow transplantation, pediatric open heart surgery, pediatric cardiac catheterization and pediatric heart transplantation. Eliminates Inpatient and Outpatient reimbursement ceilings for hospitals that have a minimum of ten licensed Level II Neonatal Intensive Care Beds and are located in Trauma Services Area 2. Allowed a public hospital that did not meet any other qualifying criteria to be exempt from Inpatient and Outpatient reimbursement ceilings contingent that the public hospital or local government to provide the required state match.

		Η	Exemptions / Ceilings History
Date	Ceiling Type	Reference	Description
July 1, 2007	Ceiling Exemptions	Ch. 2007-72, LOF, Specific Appropriations 211 & 216	 Eliminates Inpatient and Outpatient reimbursement ceilings for hospitals whose sum of Medicaid and charity care days as a percentage of total adjusted hospital days equal or exceed 11 percent. Eliminates Inpatient and Outpatient reimbursement ceilings for hospitals whose Medicaid days as a percentage of total hospital days exceed 7.3 percent and are a designated or provisional trauma center. Eliminates Inpatient and Outpatient reimbursement ceilings for Teaching, Specialty, and CHEP hospitals and Level III Neonatal Intensive Care Units that have a minimum of three of the following designated tertiary services as regulated under the Certificate of Need Program (CON): pediatric bone marrow transplantation, pediatric open heart surgery, pediatric cardiac catheterization and pediatric heart transplantation. Eliminates Inpatient and Outpatient reimbursement ceilings for hospitals that have a minimum of ten licensed Level II Neonatal Intensive Care Beds and are located in Trauma Services Area 2. Allowed a public hospital that did not meet any other qualifying criteria to be exempt from Inpatient and Outpatient reimbursement ceilings contingent that the public hospital or local government to provide the required state match.

		Ι	Exemptions / Ceilings History
Date	Ceiling Type	Reference	Description
July 1, 2008	Ceiling Exemptions	Ch. 2008-152, LOF, Specific Appropriations 206 & 211	 Eliminates Inpatient and Outpatient reimbursement ceilings for hospitals whose sum of Medicaid and charity care days as a percentage of total adjusted hospital days equal or exceed 11 percent. Eliminates Inpatient and Outpatient reimbursement ceilings for hospitals whose Medicaid days as a percentage of total hospital days exceed 7.3 percent and are a designated or provisional trauma center. Eliminates Inpatient and Outpatient reimbursement ceilings for Teaching, Specialty, and CHEP hospitals and Level III Neonatal Intensive Care Units that have a minimum of three of the following designated tertiary services as regulated under the Certificate of Need Program (CON): pediatric bone marrow transplantation, pediatric open heart surgery, pediatric cardiac catheterization and pediatric heart transplantation. Eliminates Inpatient and Outpatient reimbursement ceilings for hospitals that have a minimum of ten licensed Level II Neonatal Intensive Care Beds and are located in Trauma Services Area 2. Allowed a public hospital that did not meet any other qualifying criteria to be exempt from Inpatient and Outpatient reimbursement ceilings contingent that the public hospital or local government to provide the required state match.

		Ι	Exemptions / Ceilings History
Date	Ceiling Type	Reference	Description
July 1, 2009	Ceiling Exemptions	Ch. 2009-81, LOF, Specific Appropriations 188 & 193	 Eliminates Inpatient and Outpatient reimbursement ceilings for hospitals whose sum of Medicaid and charity care days as a percentage of total adjusted hospital days equal or exceed 11 percent. Eliminates Inpatient and Outpatient reimbursement ceilings for hospitals whose Medicaid days as a percentage of total hospital days exceed 7.3 percent and are a designated or provisional trauma center. Eliminates Inpatient and Outpatient reimbursement ceilings for Teaching, Specialty, and CHEP hospitals and Level III Neonatal Intensive Care Units that have a minimum of three of the following designated tertiary services as regulated under the Certificate of Need Program (CON): pediatric bone marrow transplantation, pediatric open heart surgery, pediatric cardiac catheterization and pediatric heart transplantation. Eliminates Inpatient and Outpatient reimbursement ceilings for hospitals that have a minimum of ten licensed Level II Neonatal Intensive Care Beds and are located in Trauma Services Area 2. Allowed public or any leased public with sovereign immunity or hospital with graduate medical education positions that did not meet any other qualifying criteria to be exempt from Inpatient and Outpatient reimbursement ceilings contingent that the public hospital or local government to provide the required state match.

			Total		
Medicaid			Discresionary	Percent of	Mcd,CC,
Number	Hospital	Profit Status	LIP	Total	50%BD Days*
100421	JACKSON MEMORIAL HOSPITAL	Not-For-Profit	\$59,282,648	16.989%	358,983
101290	FLORIDA HOSPITAL	Not-For-Profit	\$6,612,116	1.895%	147,021
101338	ORLANDO REGIONAL MEDICAL CENTER	Not-For-Profit	\$10,524,507	3.016%	127,111
100030	SHANDS TEACHING HOSPITAL & CLINIC	Not-For-Profit	\$10,722,816	3.073%	97,473
100676	SHANDS AT JACKSONVILLE	Not-For-Profit	\$41,149,110	11.792%	96,113
100200	MEMORIAL REGIONAL HOSPITAL	Not-For-Profit	\$13,356,381	3.828%	93,927
	BROWARD GENERAL MEDICAL CENTER	Not-For-Profit	\$17,385,714	4.982%	91,822
100994	TAMPA GENERAL HOSPITAL	Not-For-Profit	\$21,004,108	6.019%	85,448
100978	ST. JOSEPH'S HOSPITAL	Not-For-Profit	\$5,003,543	1.434%	74,473
101486	ST. MARY'S HOSPITAL	For-Profit	\$3,909,050	1.120%	60,208
101648	LAKELAND REGIONAL MEDICAL CENTER	Not-For-Profit	\$2,611,534	0.748%	56,345
100641	BAPTIST MEDICAL CENTER	Not-For-Profit	\$2,254,439	0.646%	49,199
100765	SACRED HEART HOSPITAL	Not-For-Profit	\$2,812,719	0.806%	45,822
100358	BAPTIST HOSPITAL - MIAMI	Not-For-Profit	\$1,774,242	0.508%	43,549
100609	MIAMI CHILDRENS HOSPITAL	Not-For-Profit	\$7,735,053	2.217%	42,255
101516	ALL CHILDREN'S HOSPITAL	Not-For-Profit	\$8,319,026	2.384%	39,064
101109	LEE MEMORIAL HOSPITAL	Not-For-Profit	\$3,526,120	1.010%	38,549
101133	TALLAHASSEE MEMORIAL HEALTHCARE	Not-For-Profit	\$1,642,085	0.471%	31,544
100081	HOLMES REGIONAL MEDICAL CENTER	Not-For-Profit	\$1,590,457	0.456%	31,282
101567	BAYFRONT MEDICAL CENTER	Not-For-Profit	\$3,125,524	0.896%	29,913
	BETHESDA MEMORIAL HOSPITAL	Not-For-Profit	\$1,351,669	0.387%	29,686
101842	HALIFAX MEDICAL CENTER	Not-For-Profit	\$5,270,315	1.510%	29,413
	NAPLES COMMUNITY HOSPITAL	Not-For-Profit	\$1,296,788	0.372%	27,207
	BAY MEDICAL CENTER	Not-For-Profit	\$1,810,823	0.519%	26,587
101460	JFK MEDICAL CENTER	For-Profit	\$1,495,479	0.429%	26,082
	NORTH BROWARD MEDICAL CENTER	Not-For-Profit	\$3,846,762	1.102%	25,989
	HOMESTEAD HOSPITAL	Not-For-Profit	\$1,051,431	0.301%	25,807
	NORTH SHORE MEDICAL CENTER	For-Profit	\$1,043,169	0.299%	25,604
	PLANTATION GENERAL HOSPITAL	For-Profit	\$1,040,719	0.298%	25,544
	MANATEE MEMORIAL HOSPITAL	For-Profit	\$1,628,901	0.467%	24,514
118079	BRANDON REGIONAL HOSPITAL	For-Profit	\$972,594	0.279%	23,872
	MEMORIAL HOSPITAL WEST	Not-For-Profit	\$2,723,423	0.780%	23,182
100749	BAPTIST HOSPITAL OF PENSACOLA	Not-For-Profit	\$1,567,701	0.449%	22,823
	PALMETTO GENERAL HOSPITAL	For-Profit	\$924,920	0.265%	22,702
	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	Not-For-Profit	\$902,472	0.259%	22,151
	MORTON F. PLANT HOSPITAL	Not-For-Profit	\$1,609,973	0.461%	21,780
	LAWNWOOD REGIONAL MEDICAL CENTER	For-Profit	\$1,197,303	0.343%	21,632
	SAINT VINCENT'S HEALTH SYSTEM	Not-For-Profit	\$846,257	0.243%	20,771
	MT. SINAI MEDICAL CENTER	Not-For-Profit	\$7,676,797	2.200%	20,678
	MEMORIAL HOSPITAL - SARASOTA	Not-For-Profit	\$3,379,409	0.968%	18,726
	MUNROE REGIONAL MEDICAL CENTER	Not-For-Profit	\$1,029,949	0.295%	18,652
	SOUTH MIAMI HOSPITAL	Not-For-Profit	\$753,884	0.216%	18,504
	WINTER HAVEN HOSPITAL	Not-For-Profit	\$727,936	0.209%	17,867
	MEMORIAL MEDICAL CENTER - JACKSONVILLE	For-Profit	\$701,547	0.201%	17,219
	MEASE HOSPITAL - DUNEDIN	Not-For-Profit	\$692,141	0.198%	16,989
	KENDALL REGIONAL MEDICAL CENTER	For-Profit	\$680,463	0.195%	16,702
	OSCEOLA REGIONAL MEDICAL CENTER	For-Profit	\$676,504	0.194%	16,605
	HIALEAH HOSPITAL	For-Profit	\$637,996	0.183%	15,660
	WEST FLORIDA COMMUNITY CARE CENTER	Not-For-Profit	\$627,714	0.180%	15,407
	CORAL SPRINGS MEDICAL CENTER	Not-For-Profit	\$1,824,611	0.523%	15,206
	BROOKSVILLE REGIONAL HOSPITAL	For-Profit	\$608,820	0.174%	14,943
	INDIAN RIVER MEMORIAL HOSPITAL	Not-For-Profit	\$1,799,449	0.516%	14,398
	MARTIN MEMORIAL HOSPITAL	Not-For-Profit	\$581,814	0.167%	14,281
	PALMS WEST HOSPITAL	For-Profit	\$654,042	0.187%	14,136
	AVENTURA HOSPITAL & MEDICAL CEN	For-Profit	\$553,723	0.159%	13,591
	WESTCHESTER GENERAL HOSPITAL	For-Profit	\$552,614	0.158%	13,564
	ORANGE PARK MEDICAL CENTER	For-Profit	\$543,889	0.156%	13,350
	HEALTH CENTRAL	Not-For-Profit	\$863,483	0.247%	13,279
101007	SOUTHWEST FLORIDA REGIONAL MEDICAL CEN		\$523,880	0.150%	12,859

Amount of Discretionary Funds Received by Entity Based on Volume of Uncompensated Care Days Based on FY 2010-11 LIP Council Recommendations (Model 17a)

			Total		
Medicaid			Discresionary	Percent of	Mcd,CC,
Number	Hospital	Profit Status	LIP	Total	50%BD Days*
120308	COLUMBIA HOSPITAL	For-Profit	\$564,970	0.162%	12,121
102229	MEMORIAL HOSPITAL PEMBROKE	Not-For-Profit	\$1,729,934	0.496%	11,827
120227	SAINT ANTHONY'S HOSPITAL	Not-For-Profit	\$1,202,206	0.345%	11,771
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	Not-For-Profit	\$473,754	0.136%	11,628
120324	H. LEE MOFFIT CANCER CENTER	Not-For-Profit	\$469,385	0.135%	11,521
100439	MERCY HOSPITAL	Not-For-Profit	\$468,742	0.134%	11,505
100111	WUESTHOFF HOSPITAL	Not-For-Profit	\$452,205	0.130%	11,099
102148	FLORIDA MEDICAL CENTER	For-Profit	\$442,612	0.127%	10,864
	NORTH FLORIDA REGIONAL MEDICAL CENTER	For-Profit	\$442,031	0.127%	10,850
101711	FLAGLER HOSPITAL	Not-For-Profit	\$484,298	0.139%	10,789
102130	WELLINGTON REGIONAL MEDICAL CENTER	For-Profit	\$536,631	0.154%	10,347
111325	FORT WALTON BEACH MEDICAL CENTER	For-Profit	\$420,817	0.121%	10,329
105520	COMMUNITY HOSPITAL OF NEW PORT RICHEY	For-Profit	\$415,555	0.119%	10,200
119717	CAPE CORAL HOSPITAL	Not-For-Profit	\$414,637	0.119%	10,177
117617	GULF COAST HOSPITAL	For-Profit	\$411,804	0.118%	10,108
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTEI	For-Profit	\$410,822	0.118%	10,084
115193	NORTHSIDE MEDICAL CENTER	For-Profit	\$410,111	0.118%	10,066
101079	LEESBURG REGIONAL MEDICAL CENTER	Not-For-Profit	\$1,137,171	0.326%	10,035
109886	OCALA REGIONAL MEDICAL CENTER	For-Profit	\$608,062	0.174%	9,842
108219	IMPERIAL POINT HOSPITAL	Not-For-Profit	\$1,884,093	0.540%	9,566
120103	SAINT PETERSBURG GENERAL HOSPITAL	For-Profit	\$384,147	0.110%	9,429
100901	FLORIDA HOSPITAL - WALKER	Not-For-Profit	\$377,693	0.108%	9,270
101095	FLORIDA HOSPITAL WATERMAN	Not-For-Profit	\$1,179,723	0.338%	9,242
100102	PARRISH MEDICAL CENTER	Not-For-Profit	\$511,593	0.147%	9,031
104591	NORTHWEST REGIONAL HOSPITAL	For-Profit	\$366,043	0.105%	8,984
103454	MEMORIAL HOSPITAL MIRAMAR	Not-For-Profit	\$358,189	0.103%	8,792
100366	CEDARS MEDICAL CENTER	Not-For-Profit	\$357,252	0.102%	8,769
120090	DELRAY MEDICAL CENTER	For-Profit	\$1,057,195	0.303%	8,763
119806	TALLAHASSEE COMMUNITY HOSPITAL	For-Profit	\$349,332	0.100%	8,574
120243	WEST BOCA MEDICAL CENTER	For-Profit	\$369,137	0.106%	8,512
100986	SOUTH FLORIDA BAPTIST HOSPITAL	Not-For-Profit	\$547,805	0.157%	8,254
119741	LARGO MEDICAL CENTER	For-Profit	\$ 0	0.000%	8,241
113212	WEST FLORIDA REGIONAL MEDICAL CENTER	For-Profit	\$333,516	0.096%	8,186
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	For-Profit	\$328,502	0.094%	8,063
100331	SHANDS AT LAKE SHORE	Not-For-Profit	\$979,351	0.281%	7,729
101851	MEDICAL CENTER-PENINSULA	Not-For-Profit	\$308,477	0.088%	7,572
101494	FLORIDA HOSPITAL ZEPHYRHILLS	Not-For-Profit	\$305,358	0.088%	7,495
119971	MEDICAL CENTER-PORT ST. LUCIE	For-Profit	\$295,023	0.085%	7,241
101524	GOOD SAMARITAN MEDICAL CENTER	For-Profit	\$392,611	0.113%	7,213
101826	VOLUSIA MEDICAL CENTER	Not-For-Profit	\$291,565	0.084%	7,156
119881	REGIONAL MEDICAL CENTER AT BAYONET POIN	For-Profit	\$288,054	0.083%	7,070
100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	For-Profit	\$270,602	0.078%	6,642
112801	UNIVERSITY HOSPITAL & MEDICAL C	For-Profit	\$265,258	0.076%	6,511
101192	LOWER KEYS HOSPITAL	For-Profit	\$242,416	0.069%	5,950
113514	PUTNAM COMMUNITY MEDICAL CENTER	For-Profit	\$223,835	0.064%	5,494
101443	GLADES GENERAL HOSPITAL	Not-For-Profit	\$843,359	0.242%	5,468
102326	BAPTIST HOSPITAL - BEACHES	Not-For-Profit	\$221,539	0.063%	5,438
103144	PHYSICAN'S REGIONAL MEDICAL CENTER	For-Profit	\$553,092	0.158%	4,987
101087	SOUTH LAKE MEMORIAL HOSPITAL	Not-For-Profit	\$727,012	0.208%	4,934
112305	WESTSIDE REGIONAL MEDICAL CENTE	For-Profit	\$0	0.000%	4,913
101508	NORTH BAY MEDICAL CENTER	Not-For-Profit	\$190,096	0.054%	4,666
101061	JACKSON HOSPITAL	Not-For-Profit	\$388,813	0.111%	4,651
102199	CITRUS MEMORIAL HOSPITAL	Not-For-Profit	\$944,164	0.271%	4,536
	HELEN ELLIS MEMORIAL HOSPITAL	Not-For-Profit	\$180,273	0.052%	4,425
	BARTOW MEMORIAL HOSPITAL	For-Profit	\$179,482	0.051%	4,405
	DOCTORS' HOSPITAL - CORAL GABLES	Not-For-Profit	\$178,652	0.051%	4,385
	OAK HILL HOSPITAL	For-Profit	\$0	0.000%	4,323
	LAKE WALES HOSPITAL ASSOCIATION	For-Profit	\$166,564	0.048%	4,088
	CAPE CANAVERAL HOSPITAL	Not-For-Profit	\$164,464	0.047%	4,037

Amount of Discretionary Funds Received by Entity Based on Volume of Uncompensated Care Days Based on FY 2010-11 LIP Council Recommendations (Model 17a)

			Total		
Medicaid			Discressionary	Percent of	Mcd,CC,
Number	Hospital	Profit Status	LIP	Total	50%BD Days*
	NORTH OKALOOSA MEDICAL CENTER	For-Profit	\$162,414	0.047%	3,986
	SAINT LUKE'S HOSPITAL	Not-For-Profit	\$0	0.000%	3,773
	BOCA RATON COMMUNITY HOSPITAL	Not-For-Profit	\$0	0.000%	3,771
	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	For-Profit	\$147,289	0.042%	3,615
	SANTA ROSA MEDICAL CENTER	For-Profit	\$147,223	0.042%	3,614
	TOWN & COUNTRY HOSPITAL	For-Profit	\$147,018	0.042%	3,609
	UNIVERSITY COMMUNITY HOSP CARROLLWOOI		\$146,736	0.042%	3,602
	FLORIDA HOSPITAL FLAGLER	Not-For-Profit	\$303,520	0.087%	3,599
	CORAL GABLES HOSPITAL	For-Profit	\$144,531	0.041%	3,548
	PALM SPRINGS GENERAL HOSPITAL	For-Profit	\$0	0.000%	3,523
	HIGHLANDS REGIONAL MEDICAL CENTER	For-Profit	\$141,635	0.041%	3,476
	BLAKE MEDICAL CENTER	For-Profit	\$0	0.000%	3,411
	PALM BEACH GARDENS MEDICAL CENTER	For-Profit	\$46,537	0.013%	3,380
	DOCTORS MEMORIAL HOSPITAL - PERRY	Not-For-Profit	\$412,969	0.118%	3,347
	BERT FISH MEDICAL CENTER	Not-For-Profit	\$132,695	0.038%	3,257
	DESOTO MEMORIAL HOSPITAL	Not-For-Profit	\$411,623	0.118%	3,242
	PAN AMERICAN HOSPITAL	For-Profit	\$130,401	0.037%	3,201
	South Bay Hospital	For-Profit	\$0	0.000%	3,108
	SEVEN RIVERS COMMUNITY HOSPITAL	For-Profit	\$125,461	0.036%	3,079
	H.H. RAULERSON	For-Profit	\$324,096	0.093%	3,027
	JUPITER MEDICAL CENTER	Not-For-Profit	\$56,255	0.016%	2,996
	CHARLOTTE REGIONAL MEDICAL CENTER	For-Profit	\$0	0.000%	2,756
	SACRED HEART OF THE EMERALD COAST	Not-For-Profit	\$108,461	0.031%	2,662
	EDWARD WHITE HOSPITAL	For-Profit	\$107,402	0.031%	2,636
	LEHIGH REGIONAL MEDICAL CENTER	For-Profit	\$106,705	0.031%	2,619
	CLEVELAND CLINIC HOSPITAL	Not-For-Profit	\$0	0.000%	2,589
	ANN BATES LEACH EYE HOSPITAL	Not-For-Profit	\$104,600	0.030%	2,567
	PALMS OF PASADENA HOSPITAL	For-Profit	\$0	0.000%	2,515
	DADE CITY HOSPITAL	For-Profit	\$98,492	0.028%	2,417
	SHANDS AT STARKE	Not-For-Profit	\$351,212	0.101%	2,366
	BAPTIST MEDICAL CENTER - NASSAU	Not-For-Profit	\$248,235	0.071%	2,289
	LAKE CITY MEDICAL CENTER	For-Profit	\$92,554	0.027%	2,272
	SHANDS AT LIVE OAK	Not-For-Profit	\$441,165	0.126%	2,059
	THE VILLAGES REGIONAL HOSPITAL	Not-For-Profit	\$0	0.000%	1,915
	ST CLOUD REGIONAL MEDICAL CENTER	For-Profit	\$76,673	0.022%	1,882
	NORTHWEST FLORIDA COMMUNITY HOSPITAL	For-Profit	\$294,719	0.084%	1,765
	LAKEWOOD RANCH MEDICAL CENTER	For-Profit	\$70,937	0.020%	1,741
	VENICE HOSPITAL	For-Profit	\$0	0.000%	1,735
	MARINERS HOSPITAL	Not-For-Profit	\$231,453	0.066%	1,721
	MADISON COUNTY MEMORIAL HOSPITAL	riot i of floht	\$187,857	0.054%	1,634
	JAY HOSPITAL	Not-For-Profit	\$237,655	0.068%	1,539
	FLORIDA HOSPITAL - WAUCHULA	Not-For-Profit	\$228,030	0.065%	1,506
	DOCTORS MEMORIAL HOSPITAL - BONIFAY	Not-For-Profit	\$269,110	0.077%	1,496
	SEBASTIAN HOSPITAL	For-Profit	\$0	0.000%	1,306
	HEALTHMARK REGIONAL MEDICAL CENTER	For-Profit	\$188,459	0.054%	1,236
	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	Not-For-Profit	\$48,677	0.014%	1,195
	LAKE BUTLER HOSPITAL	For-Profit	\$621,465	0.178%	1,176
	HENDRY REGIONAL MEDICAL CENTER	Not-For-Profit	\$232,533	0.067%	1,176
	HEALTHSOUTH REHAB HOSPITAL TALLAHASSEE	For-Profit	\$0	0.000%	997
	NATURE COAST REGIONAL HOSPITAL	For-Profit	\$211,378	0.061%	913
	TWIN CITIES HOSPITAL	For-Profit	\$35,307	0.010%	867
	WEST GABLES REHABILITATION HOSPITAL	For-Profit	\$0	0.000%	811
	SISTER EMMANUEL HOSPITAL	Not-For-Profit	\$0	0.000%	809
	CALHOUN LIBERTY HOSPITAL	Not-For-Profit	\$193,661	0.055%	680
	GEORGE E. WEEMS MEMORIAL HOSPITAL	Not-For-Profit	\$195,001	0.065%	638
	ED FRASER MEMORIAL HOSPITAL	Not-For-Profit	\$1,215,699	0.348%	580
	FISHERMEN'S HOSPITAL	For-Profit	\$1,215,699	0.055%	333
	PRINCETON HOSPITAL	Not-For-Profit	\$190,784	0.000%	333
		1 101-1 01-1 1011t	20 20	0.00070	550

Amount of Discretionary Funds Received by Entity Based on Volume of Uncompensated Care Days Based on FY 2010-11 LIP Council Recommendations (Model 17a)

Medicaid Number	Hospital	Profit Status	Total Discresionary LIP	Percent of Total	Mcd,CC, 50%BD Days*
103373	SELECT SPECIALTY HOSPITAL MIAMI		\$ 0	0.000%	216
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY		\$0	0.000%	201
106470	SPECIALTY HOSPITAL OF JACKSONVILLE	For-Profit	\$0	0.000%	140
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	Not-For-Profit	\$182,450	0.052%	112
	Total for those who qualify		\$319,096,031	91.443%	3,029,072

Amount of Discretionary Funds Received by Entity Based on Volume of Uncompensated Care Days Based on FY 2010-11 LIP Council Recommendations (Model 17a)

Grand Total All Medicaid & Uncompensated Care Days (2008 FHURS Data) 3,057,150

Non-Hospital Issues:		
Poison Control (GR)	\$2,146,085	0.615%
FQHC-DOH Match (GR)	\$2,460,830	0.705%
FQHC-DOH Match (Local Governments)	\$2,460,830	0.705%
FQHC - 11M	\$10,146,000	2.908%
County Initiatives - DOH	\$7,136,655	2.045%
Hospital Based Primary Care Initiatives	\$2,029,200	0.582%
HCDPBC - Premium Assistance Programs	\$2,500,000	0.716%
Miami Dade - Premium Assistance Programs	\$169,100	0.048%
Manatee ER Diversion -GR	\$811,680	0.233%
Sub-total Non-Hospital Issues	\$29,860,380	8.557%
Total Discetionary Funds	\$348,956,411	100.000%

Distribution Comparisons:	Discretionary Funds	Percent of Total	Days	Percent of Total
Top Ten Hospitals: Based on Mediciad&Uncompensated				
Care Days	\$188,949,992	54%	1,232,579	40%
Jackson Memorial	\$59,282,648	17%	358,983	12%
St. Mary's	\$3,909,050	1%	60,208	2%
For-Profit	\$32,161,437	9%	683,022	22%
Not-For-Profit	\$286,222,857	82%	2,330,861	76%
Other	\$711,737	0.2%	43,266	1%
Non-Hospital Issues:	\$29,860,380	9%		

*2008 FHURS DATA: Medicaid, Charity Care, 50% Bad Debt Days

Appendix E - Variables Defined

There are many qualifying criteria that also impact fund distributions in the funding recommendation models.

Exemption Criteria

Historically, the Legislature has provided qualifying criteria for hospitals to be eligible for Exemptions. The criteria have varied over the years, but changes to the criteria have resulted in including additional hospitals in the program. Rural hospitals have been exempt from ceilings since the ceiling concept was created in the reimbursement Methodology in July 1990. Teaching, Specialty and Community Hospital Education Program (CHEP) hospitals became exempt in July 2000.

The Legislature and the LIP Council have consistently used audited DSH data as the basis of determining the percentage of days qualifying criteria. The use of this data set for the screens is justified, in that, the data is derived from Medicaid cost reports and is audited by a third party contractor. The basis of the percentage screens utilize reported Medicaid, charity care, total and adjusted total days, and are calculated using the average of the most recent three years of audited data (Average of 2003, 2004, and 2005).

Current Exemption qualifying criteria provided in the 2009 General Appropriations Act and also included in the LIP Council recommendations for Fiscal Year 2010-11 are listed below:

- 11% Screen Hospitals whose sum of Medicaid and charity care days as a percentage of total adjusted hospital days equals or exceeds 11 percent.
- 7.3% Screen and Trauma Center Hospitals whose Medicaid days as a percentage of total hospital days exceed 7.3 percent and are a designated or provisional trauma center.
- Any hospitals with a minimum of ten licensed Level II Neonatal Intensive Care Beds and are located in Trauma Services Area 2.
- Hospital Specific Teaching, Specialty, CHEP and Level III Neonatal Intensive Care Units that have a minimum of three of the following designated tertiary services as regulated under the Certificate of Need Program (CON): pediatric bone marrow transplantation, pediatric open heart surgery, pediatric cardiac catheterization, and pediatric heart transplantation.
- Rural Hospitals Must meet the definition of a rural hospital as required under section 395.602, F.S.

The following table provides a representation of the number of hospitals and service days impacted from each of the current qualifying criteria.

Report on the Financing and Distribution of Funds in the LIP and Related Programs

Qualifying Criteria	Number of Hospitals Qualifying	Representation of days
11% Screen	63	Represent 75.15 % of the total adjusted patient days of all hospitals with audited DSH data.
7.3 % Screen and Trauma	19	43% of the total Medicaid days of all hospitals with audited DSH data
Level II NICU and Trauma Area 2	1	No other hospital qualifies under this category. However, this hospital also qualifies under the 11% screen.
Teaching, Specialty, CHEP and Level III NICU	27	Represent 40% of the total adjusted patient days of all hospitals with reported audited DSH data
Unduplicated total of qualifying hospitals that meet at least one of the criteria	98	Represent 81% of the total adjusted patient days of all hospitals with audited DSH data.

All of these screening criteria were examined as a part of this analysis and found to be valid criteria for determining which hospitals should be considered exempt and that these screens promote objective recommendations for the Exemption program.

Low Income Pool

Currently, the qualifying criteria and distribution methodology for payment in LIP reflect a mixture between data driven qualifying criteria and distribution; IGT returns; and discretionary distribution categories (e.g. special LIP, rural hospitals). The 2008 FHURS data source is used in calculating the qualifying criteria and data driven distribution methodologies.

10% screen

To qualify for the proportional pool in the Council's recommended model, a hospital must be non-rural and its total of Medicaid, charity care and 50 percent bad debt days must equal or exceed 10 percent of the its total patient days. North Highland examined the 10 percent qualifying criteria and found it to be reasonable. A total of 130 non-rural hospitals meet the 10% criteria and they account for 95 % of the total of all Medicaid, charity care and 50% of bad debt days. The decision to exclude rural hospitals from this distribution methodology within the Council model is discretionary. If rural hospitals were included in the qualifying criteria, an additional 25 hospitals would qualify increasing the percentage of covered days to 96 %. Rural hospitals have high Medicaid and charity care days, but very low overall volume when compared to non-rural hospitals. Therefore, if they were included in this distribution, rural hospitals would receive less funding than provided in the discretionary rural funding allocation.

FHURS and DSH Data:

There are two different data sources utilized in the distribution methodologies. The LIP program relies on data collected from the Florida Hospital Uniform Reporting System (FHURS), and the DSH and Exemption programs rely on audited DSH data.

Report on the Financing and Distribution of Funds in the LIP and Related Programs

All hospitals must submit FHURS data to AHCA each year. The data includes financial and utilization information for each hospital, which is reported using "Generally Accepted Accounting Principles (GAAP)" and must be accompanied by audited financial statements. FHURS data provides a broader array of information than the DSH data. The FHURS data is also more recent.

Currently, LIP distribution methodology recommendations are calculated using 2008 FHURS data. FHURS data includes information reported by each hospital for Medicaid, underinsured and uninsured including bad debt where many expenses from the uninsured and underinsured population are deposited. Given the broad amount of data available from FHURS reporting and given the direction provided by Florida Statute to provide a "broad and fair" distribution of funds, FHURS data is an appropriate data source for distribution methodologies under LIP.

DSH data is voluntarily submitted to AHCA by hospitals; however, many more hospitals are reporting DSH data today as opposed to five years ago. The LIP Council recommendations use the most recent audited DSH (2003, 2004, and 2005) as a basis to calculate many of the screening requirements to qualify for the Exemption program and for DSH payments. Given that the DSH audit and data collection was established for the distribution of funds for the DSH program through Medicaid and that the data is produced from supplemental schedules from Medicaid hospital cost reports, the data is appropriate for use in determining the screens for the Medicaid Exemptions program.

Report on the Financing and Distribution of Funds in the LIP and Related Programs

Appendix F – Study Methodology

The overriding intent of the contractor was to be unbiased in the study and assessment of the Council proceeding and ultimate recommendations. To support this effort, the contractor collected and reviewed objective materials and documentation, conducted a series of interviews, and attended all Council meetings and deliberations. Subsequent to these activities the contractor conducted numerous reviews and validations of factors and variables used in the financing and distribution of the LIP and related program funds, ran multiple independent models that examined various methodologies and analyzed findings from these activities.

Materials reviewed included:

- ► Special Terms and Conditions of the Medicaid Reform Waiver of 2006
- State of Florida's LIP Reimbursement and Funding Methodology document
- ▶ Past, current and the proposed recommendations of the LIP Council
- ► Federal and state law and proviso
- Sources of financing
- Current hospital inpatient and outpatient reimbursement methodologies
- ▶ Uninsured and Uncompensated care data from available resources
- > 2008 FHURS data

Interviews conducted included the following groups or individuals:

- All 24 Council members
- Legislative Staff
- Former Council Chairs
- ► AHCA staff, DOH Staff and FQHC staff
- Administrators of similar programs in California
- > Other interested parties representing various interests regarding LIP

Reviews and Analysis Completed include:

- Current models of the LIP distribution, DSH, and reimbursement rate adjustments, including current allocation factors and the distribution methods used within funding categories
- Sources of financing, which include: local funding sources; county funding from sales and or ad-valorem taxes, state and federal funding
- Special Terms and Conditions document from the Medicaid waiver to ensure current compliance required by the Agency to the CMS

Report on the Financing and Distribution of Funds in the LIP and Related Programs

- Current Exemptions criteria that include specific exemptions for certain hospital types (i.e. Specialized, Statutory Teaching, and CHEP) and hospitals that qualify based on percentage screens of Medicaid and charity care days
- LIP, DSH, Exemptions, and Buy-back programs to ensure they are meeting current state and federal regulatory requirements
- Proposed LIP Council distribution models to ensure models are properly calculated, utilizing appropriate data inputs for each of the programs
- Hospital inpatient and outpatient reimbursement rate methodologies to ensure current methodologies are consistent with the Title XIX Hospital Reimbursement plans and state and federal regulations
- Current "Buy-Back" programs instituted through the General Appropriations Act
- Florida Hospital Uniform Reporting System (FHURS) data and Medicaid cost reports
- Hospital inpatient and outpatient reimbursement rate reduction methodologies to ensure they are consistent with the directives provided in the General Appropriations Act
- Hospital inpatient and outpatient reimbursement rate Exemption programs, including programs proposed by the Council
- Information obtained through interviews

Model 1 North Highland

Program Cost Summary

FMAPs	Fed	State
Current*	0.5545	0.4455
Enhanced/Blended	0.6764	0.3236

*DSH payments do not qualify for enhanced federal FMAP

	LIP	DSH	Buybacks	Exemptions	Liver	Total	Statewide Issues
Total cost	1,000,000,000	260,588,090	271,867,959	704,143,503	9,932,000	2,246,531,552	70,356,242
Federal	676,400,000	144,496,096	183,891,488	476,282,665	6,718,005	1,487,788,254	47,588,962
State	323,600,000	116,091,994	87,976,472	227,860,838	3,213,995	758,743,298 w/o 250,000 GR 758,993,298 w/ 250,000 GR	22,767,280

Model 1 North Highland

Anticipated Funding Needed

State Fiscal Year 2010-11

	Statewide		LIP & Exemptions & Liver Global	Exemptions&Li			
State and Local Government	Issues	DSH	Fee Combined	ver IGTS	LIP IGTS	Buyback IGT's	Total All IGTs
Hospital Issues:	\$ 0		*2 50.000			* 0	225 0.000
General Revenue	\$0	\$0	\$250,000		\$250,000	\$0	\$250,000
General Revenue Recurring	\$0	\$6,602,899	\$17,945,670	\$14,903,332	\$3,042,338	\$0	\$24,548,569
Citrus County Hospital Board	\$0	\$ 0	\$5,420,796	\$2,297,588	\$3,123,208	\$935,062	\$6,355,858
Collier County	\$0	\$ 0	\$2,008,901	\$851,467	\$1,157,434	\$346,526	\$2,355,427
Duval County	\$1,506,817	\$4,711,475	\$12,144,631	\$5,147,465	\$6,997,166	\$2,094,891	\$20,457,814
Halifax Hospital Medical Center Taxing Dist	\$0	\$4,539,469	\$21,564,623	\$9,140,100	\$12,424,523	\$3,719,795	\$29,823,887
Health Care District of Palm Beach County	\$0	\$0	\$15,659,697	\$6,637,315	\$9,022,382	\$2,701,224	\$18,360,921
Health Central	\$0	\$0	\$1,851,472	\$784,741	\$1,066,731	\$319,370	\$2,170,842
Hillsborough County	\$2,188,721	\$3,322,203	\$20,274,158	\$8,593,140	\$11,681,018	\$3,497,196	\$29,282,278
Indian River Taxing District	\$0	\$ 0	\$6,963,414	\$2,951,422	\$4,011,992	\$1,201,156	\$8,164,570
Lake Shore Hospital Authority	\$0	\$ 0	\$2,008,901	\$851,467	\$1,157,434	\$346,526	\$2,355,427
Lee Memorial Health System	\$0	\$6,284,848	\$4,321,563	\$1,831,681	\$2,489,882	\$745,449	\$11,351,860
Marion County	\$0	\$0	\$2,739,309	\$1,161,048	\$1,578,261	\$472,518	\$3,211,827
Miami-Dade County	\$12,094,236	\$46,032,398	\$213,465,867	\$90,476,858	\$122,989,009	\$36,821,851	\$308,414,352
North Broward Hospital District	\$4,216,371	\$23,285,650	\$88,053,607	\$37,321,253	\$50,732,354	\$15,188,830	\$130,744,458
North Lake Hospital Taxing District	\$0	\$0	\$8,793,112	\$3,726,934	\$5,066,178	\$1,516,770	\$10,309,882
Orange County	\$0	\$2,759,128	\$6,668,626	\$2,826,477	\$3,842,149	\$1,150,306	\$10,578,060
Pinellas County	\$0	\$1,124,754	\$16,595,407	\$7,033,913	\$9,561,494	\$2,862,629	\$20,582,790
Sarasota County Public Hospital Board	\$0	\$0	\$15,022,195	\$6,367,112	\$8,655,083	\$2,591,257	\$17,613,452
South Broward Hospital District	\$2,761,135	\$12,793,451	\$53,849,190	\$22,823,815	\$31,025,375	\$9,288,730	\$78,692,506
St. Johns County	\$0	\$0	\$256,819	\$108,852	\$147,967	\$44,300	\$301,119
South Lake Taxing Hospita Txing District	\$0	\$0	\$3,019,843	\$1,279,951	\$1,739,892	\$520,909	\$3,540,752
Gulf County	\$0	\$0	\$720,260	\$305,280	\$414,980	\$124,242	\$844,502
Bay County	\$0	\$0	\$4,177,511	\$1,770,625	\$2,406,886	\$720,601	\$4,898,112
North Brevard Hospital District	\$0	\$0	\$824,751	\$349,568	\$475,183	\$142,266	\$967,017
Manatee County	\$0	\$0	\$3,617,886	\$1,533,430	\$2,084,456	\$624,068	\$4,241,954
Total Government Transfer (Hospitals)	\$22,767,280	\$111,456,275	\$528,218,209	\$231,074,834	\$297,143,375	\$87,976,472	\$750,418,236

Non-Hospital Issues:

Poison Control (GR)	\$1,026,720	\$1,026,712						
FQHC-DOH Match (GR)	\$1,177,298	\$1,177,298						
FQHC-DOH Match (Local Governments)	\$1,177,298	\$1,177,298						
FQHC - 11M	\$4,854,000	\$4,854,000						
County Initiatives - DOH	\$3,414,284	\$3,414,284						
Hospital Based Primary Care Initiatives	\$970,800	\$970,800						
HCDPBC - Premium Assistance Programs	\$13,367,014	\$13,367,014						
Miami Dade - Premium Assistance Programs	\$\$\$\$,900	\$80,900						
Manatee ER Diversion -GR	\$388,320	\$388,320						
Total Government Tranfers (Non-Hospitals	Total Government Tranfers (Non-Hospitals)\$26,456,634\$26,45							

Model 1 North Highland

LIP Discretionary Funds Qualification Screen

State Fiscal Year 2010-11

								Total	Hospital	10% Hospital
			7T (1 D ()		M II IID				Utilization % of	Utilization
Number	Provider	Profit Status	Total Patient Davs	Adjusted Patient Days	(Incl. HMO)	Charity Care Days	Bad Debt Days	y+50%Bad Debt Days	Total Patient Days	Qualifying Threshold
	JACKSON MEMORIAL HOSPITAL	Not-For-Profit	493,984	655,186	206,350	133,198	38,871	358,983	72.7%	1
	FLORIDA HOSPITAL	Not-For-Profit	524,253	743,880	88,725	55,095	6,402	147,021	28.0%	1
	ORLANDO REGIONAL MEDICAL CENTER	Not-For-Profit	405,852	605,338	91,474	26,681	17,911	127,111	31.3%	1
	SHANDS TEACHING HOSPITAL & CLINIC	Not-For-Profit	276,845	398,254	65,690	27,257	9,053	97,473	35.2%	1
	SHANDS AT JACKSONVILLE	Not-For-Profit	157,658	282,169	49,377	40,841	11,792	96,113	61.0%	1
100200	MEMORIAL REGIONAL HOSPITAL	Not-For-Profit	220,343	359,604	51,328	31,045	23,107	93,927	42.6%	1
100129	BROWARD GENERAL MEDICAL CENTER	Not-For-Profit	164,288	245,182	52,383	27,446	23,986	91,822	55.9%	1
100994	TAMPA GENERAL HOSPITAL	Not-For-Profit	232,332	307,725	50,595	31,618	6,470	85,448	36.8%	1
100978	ST. JOSEPH'S HOSPITAL	Not-For-Profit	228,781	326,433	52,794	17,842	7,673	74,473	32.6%	1
101486	ST. MARY'S HOSPITAL	For-Profit	101,666	136,779	41,717	16,567	3,848	60,208	59.2%	1
101648	LAKELAND REGIONAL MEDICAL CENTER	Not-For-Profit	186,827	277,674	26,097	25,513	9,469	56,345	30.2%	1
100641	BAPTIST MEDICAL CENTER	Not-For-Profit	202,306	355,639	32,270	12,437	8,984	49,199	24.3%	1
100765	SACRED HEART HOSPITAL	Not-For-Profit	118,603	207,577	36,475	4,858	8,977	45,822	38.6%	1
	BAPTIST HOSPITAL OF MIAMI	Not-For-Profit	170,309	249,563	29,471	9,233	9,689	43,549	25.6%	1
	MIAMI CHILDRENS HOSPITAL	Not-For-Profit	65,850	102,964	40,755	910	1,181	42,255	64.2%	1
	ALL CHILDREN'S HOSPITAL	Not-For-Profit	60,221	89,581	37,170	1,437	914	39,064	64.9%	1
	LEE MEMORIAL HOSPITAL	Not-For-Profit	155,949	228,908	25,169	10,596	5,568	38,549	24.7%	1
	TALLAHASSEE MEMORIAL HEALTHCARE	Not-For-Profit	113,572	210,149	20,286	6,333	9,849	31,544	27.8%	1
	HOLMES REGIONAL MEDICAL CENTER	Not-For-Profit	164,155	257,949	16,641	12,016	5,251	31,282	19.1%	1
	BAYFRONT MEDICAL CENTER	Not-For-Profit	95,047	130,026	21,892	4,738	6,566	29,913	31.5%	1
	BETHESDA MEMORIAL HOSPITAL	Not-For-Profit	90,046	146,943	21,482	5,477	5,455	29,686	33.0%	1
	HALIFAX HEALTH	Not-For-Profit	142,491	207,246	20,263	887	16,527	29,413	20.6%	1
	NAPLES COMMUNITY HOSPITAL	Not-For-Profit	142,334	191,524	15,323	8,369	7,030	27,207	19.1%	1
	BAY MEDICAL CENTER	Not-For-Profit	87,066	160,850	12,474	9,161	9,903	26,587	30.5%	1
	JFK MEDICAL CENTER	For-Profit	118,990	165,859	15,802	7,309	5,942	26,082	21.9%	1
	NORTH BROWARD MEDICAL CENTER	Not-For-Profit	87,363	126,110	10,420	7,948	15,243	25,989	29.7%	1
	HOMESTEAD HOSPITAL	Not-For-Profit	45,052	74,799	14,271	7,264	8,545	25,807	57.3%	1
	NORTH SHORE MEDICAL CENTER	For-Profit	63,745	95,974	21,889	2,726	1,978	25,604	40.2%	1
	PLANTATION GENERAL HOSPITAL	For-Profit	50,003	67,617	22,098	611	5,670	25,544	51.1%	1
	MANATEE MEMORIAL HOSPITAL	For-Profit	82,137	114,999	16,769	4,539	6,413	24,514	29.8%	1
	BRANDON REGIONAL MEDICAL CENTER	For-Profit	96,754	134,275	15,642	5,089	6,283	23,872	24.7%	1
	MEMORIAL HOSPITAL WEST	Not-For-Profit	94,835	165,115	13,648	5,694	7,680	23,182	24.4%	1
	BAPTIST HOSPITAL OF PENSACOLA PALMETTO GENERAL HOSPITAL	Not-For-Profit For-Profit	90,594 93,161	183,280 125,989	13,305 20,386	4,038	10,960 1,832	22,823 22,702	25.2% 24.4%	1
			115,733		,	8,397	4,742	22,702		1
	UNIVERSITY COMMUNITY HOSPITAL - TAMPA MORTON F. PLANT HOSPITAL	Not-For-Profit Not-For-Profit	115,755	167,062 195,350	11,383 12,982	6,901	4,742	22,151	19.1% 18.3%	1
	LAWNWOOD REGIONAL MEDICAL CENTER	For-Profit	85,924	195,350	12,982	3,249	5,046	21,780	25.2%	1
	SAINT VINCENT'S HEALTH SYSTEM	Not-For-Profit	134,498	201,992	12,642	5,235	5,789	21,652	15.4%	1
	MT. SINAI MEDICAL CENTER	Not-For-Profit Not-For-Profit	134,498	219,377	12,642	4,536	5,789	20,771	15.4%	1
	MEMORIAL HOSPITAL - SARASOTA	Not-For-Profit	143,181	219,377	13,558	4,530	8,922	18,726	14.4%	1
	MUNROE REGIONAL MEDICAL CENTER	Not-For-Profit	107,231	161,603	12,272	3,221	6,318	18,652	17.4%	1
	SOUTH MIAMI HOSPITAL	Not-For-Profit	78,432	132.525	12,272	3,182	5,111	18,504	23.6%	- 1
100507		INOU-FOI-FIOIIL	/0,432	1,52,525	12,/00	5,162	5,111	10,504	23.070	1

Model 1 North Highland

LIP Discretionary Funds Qualification Screen

State Fiscal Year 2010-11

Number	Provider	Profit Status	Total Patient Days	Adjusted Patient Days	Medicaid Days (Incl. HMO)	Charity Care Days	Bad Debt Days	Total Medicaid+Charit y+50%Bad Debt Days	Hospital Utilization % of Total Patient Days	10% Hospital Utilization Qualifying Threshold
101699	WINTER HAVEN HOSPITAL	Not-For-Profit	80,598	132,524	8,405	6,048	6,828	17,867	22.2%	1
101931	MEMORIAL HOSPITAL OF JACKSONVILLE	For-Profit	111,486	159,911	12,241	1,346	7,265	17,219	15.4%	1
	MEASE HOSPITAL - DUNEDIN	Not-For-Profit	104,948	174,109	9,828	5,298	3,725	16,989	16.2%	1
120138	KENDALL REGIONAL MEDICAL CENTER	For-Profit	74,448	104,838	12,163	2,246	4,586	16,702	22.4%	1
101389	OSCEOLA REGIONAL MEDICAL CENTER	For-Profit	68,644	106,415	12,488	1,182	5,868	16,605	24.2%	1
	HIALEAH HOSPITAL	For-Profit	55,928	69,025	13,601	1,341	1,435	15,660	28.0%	1
	WEST FLORIDA COMMUNITY CARE CENTER	Not-For-Profit	23,918	23,980	-	15,286	242	15,407	64.4%	1
120405	CORAL SPRINGS MEDICAL CENTER	Not-For-Profit	46,263	82,431	8,905	2,246	8,111	15,206	32.9%	1
100871	BROOKSVILLE REGIONAL HOSPITAL	For-Profit	50,962	76,747	11,154	2,731	2,116	14,943	29.3%	1
	INDIAN RIVER MEMORIAL HOSPITAL	Not-For-Profit	70,232	114,238	7,767	4,966	3,329	14,398	20.5%	1
	MARTIN MEMORIAL MEDICAL CENTER	Not-For-Profit	76,565	129,655	7,953	4,318	4,019	14,281	18.7%	1
120260	PALMS WEST HOSPITAL		47,383	73,213	10,550	2,117	2,938	14,136	29.8%	1
120375	AVENTURA MEDICAL CENTER	For-Profit	94,678	120,708	8,752	2,611	4,456	13,591	14.4%	1
100625	WESTCHESTER GENERAL HOSPITAL	For-Profit	52,455	61,594	10,740	1,981	1,685	13,564	25.9%	1
111741	ORANGE PARK MEDICAL CENTER	For-Profit	64,289	104,465	8,664	1,872	5,628	13,350	20.8%	1
101354	HEALTH CENTRAL	Not-For-Profit	42,953	77,016	6,566	4,593	4,240	13,279	30.9%	1
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CT	R	84,434	115,437	8,464	2,033	4,722	12,859	15.2%	1
120308	COLUMBIA HOSPITAL	For-Profit	43,420	64,548	8,240	2,430	2,902	12,121	27.9%	1
102229	MEMORIAL HOSPITAL PEMBROKE	Not-For-Profit	29,853	60,991	4,068	4,997	5,524	11,827	39.6%	1
120227	SAINT ANTHONY'S HOSPITAL	Not-For-Profit	63,641	103,609	7,623	3,255	1,786	11,771	18.5%	1
101877	FLORIDA HOSPITAL DELAND	Not-For-Profit	34,830	65,766	5,628	3,628	4,744	11,628	33.4%	1
120324	H. LEE MOFFIT CANCER CENTER	Not-For-Profit	47,543	155,638	5,252	5,783	971	11,521	24.2%	1
100439	MERCY HOSPITAL	Not-For-Profit	89,282	120,891	8,581	1,392	3,064	11,505	12.9%	1
100111	WUESTHOFF HOSPITAL	Not-For-Profit	63,031	102,758	5,485	3,958	3,313	11,099	17.6%	1
102148	FLORIDA MEDICAL CENTER	For-Profit	58,772	77,509	8,928	1,507	859	10,864	18.5%	1
108626	NORTH FLORIDA REGIONAL MEDICAL CENTE	For-Profit	92,341	127,091	8,041	988	3,641	10,850	11.7%	1
101711	FLAGLER HOSPITAL	Not-For-Profit	62,506	94,945	5,844	2,980	3,931	10,789	17.3%	1
102130	WELLINGTON REGIONAL MEDICAL CENTER	For-Profit	39,455	66,622	6,766	2,155	2,852	10,347	26.2%	1
111325	FORT WALTON BEACH MEDICAL CENTER	For-Profit	65,830	92,873	7,533	764	4,064	10,329	15.7%	1
105520	COMMUNITY HOSPITAL	For-Profit	69,715	92,003	7,021	1,577	3,204	10,200	14.6%	1
119717	CAPE CORAL HOSPITAL	Not-For-Profit	59,774	95,721	5,439	3,130	3,216	10,177	17.0%	1
117617	GULF COAST MEDICAL CENTER - PANAMA CITY	For-Profit	41,662	63,424	8,730	449	1,858	10,108	24.3%	1
	HEART OF FLORIDA REGIONAL MEDICAL CEN	For-Profit	40,944	63,009	7,247	1,925	1,823	10,084	24.6%	1
115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	For-Profit	55,667	69,704	5,699	2,646	3,443	10,066	18.1%	1
101079	LEESBURG REGIONAL MEDICAL CENTER	Not-For-Profit	83,804	122,469	6,151	2,487	2,795	10,035	12.0%	1
109886	OCALA REGIONAL MEDICAL CENTER	For-Profit	71,855	103,403	6,210	1,325	4,614	9,842	13.7%	1
108219	IMPERIAL POINT HOSPITAL	Not-For-Profit	35,550	68,062	4,926	1,687	5,906	9,566	26.9%	1
120103	ST. PETERSBURG GENERAL HOSPITAL	For-Profit	39,385	54,419	5,889	2,340	2,401	9,429	23.9%	1
100901	FLORIDA HOSPITAL HEARTLAND	Not-For-Profit	42,700	69,276	5,858	2,509	1,807	9,270	21.7%	1
101095	FLORIDA HOSPITAL WATERMAN	Not-For-Profit	49,712	97,633	4,720	2,494	4,054	9,242	18.6%	1
100102	PARRISH MEDICAL CENTER	Not-For-Profit	38,226	85,957	3,863	3,596	3,144	9,031	23.6%	1
104591	NORTHWEST REGIONAL HOSPITAL	For-Profit	50,442	71,043	6,406	1,035	3,087	8,984	17.8%	1

Model 1 North Highland

LIP Discretionary Funds Qualification Screen

State Fiscal Year 2010-11

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103454	MEMORIAL HOSPITAL MIRAMAR	Not-For-Profit	31,536	61,028	5,355	1,629	3,615	8,792	27.9%	1
100366	CEDARS MEDICAL CENTER	Not-For-Profit	50,170	61,038	6,856	660	2,506	8,769	17.5%	1
	DELRAY MEDICAL CENTER	For-Profit	104,461	128,369	5,001	2,983	1,558	8,763	8.4%	0
119806	CAPITAL REGIONAL MEDICAL CENTER	For-Profit	43,170	68,069	6,020	740	3,628	8,574	19.9%	1
120243	WEST BOCA MEDICAL CENTER	For-Profit	42,429	60,462	6,898	1,108	1,011	8,512	20.1%	1
100986	SOUTH FLORIDA BAPTIST HOSPITAL	Not-For-Profit	25,421	49,000	3,543	3,791	1,839	8,254	32.5%	1
119741	LARGO MEDICAL CENTER	For-Profit	84,561	108,392	4,241	2,327	3,345	8,241	9.7%	0
113212	WEST FLORIDA HOSPITAL	For-Profit	58,037	88,097	5,651	832	3,407	8,186	14.1%	1
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	For-Profit	42,206	69,251	5,411	1,021	3,262	8,063	19.1%	1
100188	HOLY CROSS HOSPITAL	Not-For-Profit	92,832	156,005	5,073	1,582	2,414	7,862	8.5%	0
100331	SHANDS AT LAKE SHORE	Not-For-Profit	16,014	32,651	3,983	3,221	1,050	7,729	48.3%	1
101851	MEDICAL CENTER-PENINSULA	Not-For-Profit	55,679	90,453	3,976	1,541	4,108	7,572	13.6%	1
101494	FLORIDA HOSPITAL ZEPHYRHILLS	Not-For-Profit	37,375	54,352	4,015	2,752	1,456	7,495	20.1%	1
119971	ST. LUCIE MEDICAL CENTER	For-Profit	52,450	69,746	5,161	577	3,007	7,241	13.8%	1
101524	GOOD SAMARITAN MEDICAL CENTER	For-Profit	39,798	59,041	4,362	2,106	1,490	7,213	18.1%	1
101826	FLORIDA HOSPITAL FISH MEMORIAL	Not-For-Profit	39,682	69,172	2,519	2,248	4,779	7,156	18.0%	1
119881	REGIONAL MEDICAL CENTER AT BAYONET PC	For-Profit	62,756	79,225	4,781	1,454	1,671	7,070	11.3%	1
100285	PEACE RIVER REGIONAL MEDICAL CENTER	For-Profit	37,660	62,446	5,231	586	1,650	6,642	17.6%	1
112801	UNIVERSITY HOSPITAL	For-Profit	45,797	64,223	3,947	733	3,661	6,511	14.2%	1
101192	LOWER KEYS HOSPITAL	For-Profit	19,077	34,254	3,775	1,473	1,405	5,950	31.2%	1
113514	PUTNAM COMMUNITY MEDICAL CENTER	For-Profit	27,017	44,718	3,249	217	4,055	5,494	20.3%	1
101443	GLADES GENERAL HOSPITAL	Not-For-Profit	10,698	18,228	3,689	977	1,604	5,468	51.1%	1
102326	BAPTIST HOSPITAL - BEACHES	Not-For-Profit	32,559	62,013	1,731	2,649	2,115	5,438	16.7%	1
103144	PHYSICIANS REGIONAL MEDICAL CENTER		34,286	58,861	3,731	327	1,859	4,987	14.5%	1
101087	SOUTH LAKE MEMORIAL HOSPITAL	Not-For-Profit	24,952	54,771	1,716	2,329	1,778	4,934	19.8%	1
112305	WESTSIDE REGIONAL MEDICAL CENTE	For-Profit	58,947	74,046	2,909	778	2,452	4,913	8.3%	0
101508	NORTH BAY HOSPITAL	Not-For-Profit	28,197	43,852	2,013	1,926	1,454	4,666	16.5%	1
101061	JACKSON HOSPITAL	Not-For-Profit	13,328	39,113	1,877	1,533	2,483	4,651	34.9%	1
102199	CITRUS MEMORIAL HOSPITAL	Not-For-Profit	49,831	78,591	2,950	234	2,704	4,536	9.1%	0
101613	HELEN ELLIS MEMORIAL HOSPITAL	Not-For-Profit	22,399	36,912	2,559	973	1,786	4,425	19.8%	1
120413	BARTOW MEMORIAL HOSPITAL	For-Profit	16,638	32,061	1,567	2,062	1,553	4,405	26.5%	1
103543	DOCTORS' HOSPITAL - CORAL GABLES	Not-For-Profit	38,578	63,454	2,257	892	2,471	4,385	11.4%	1
120073	OAK HILL HOSPITAL	For-Profit	59,949	77,129	2,822	910	1,183	4,323	7.2%	0
101664	LAKE WALES MEDICAL CENTER	For-Profit	21,518	34,712	1,571	1,724	1,586	4,088	19.0%	1
100099	CAPE CANAVERAL HOSPITAL	Not-For-Profit	28,984	67,283	1,934	1,411	1,384	4,037	13.9%	1
101265	NORTH OKALOOSA MEDICAL CENTER	For-Profit	21,554	45,883	2,368	1,116	1,005	3,986	18.5%	1
100722	SAINT LUKE'S HOSPITAL	Not-For-Profit	65,078	95,970	1,525	914	2,668	3,773	5.8%	0
101419	BOCA RATON COMMUNITY HOSPITAL	Not-For-Profit	85,134	188,199	669	762	4,679	3,771	4.4%	0
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	For-Profit	30,703	37,595	2,944	209	925	3,615	11.8%	1
101745	SANTA ROSA MEDICAL CENTER	For-Profit	15,636	34,597	2,535	231	1,696	3,614	23.1%	1
119849	TOWN & COUNTRY HOSPITAL	For-Profit	22,155	36,949	2,051	657	1,801	3,609	16.3%	1
100943	UNIVERSITY COMMUNITY HOSP CARROLLWC	Not-For-Profit	21,356	36,603	1,447	1,074	2,161	3,602	16.9%	1

Model 1 North Highland

LIP Discretionary Funds Qualification Screen

State Fiscal Year 2010-11

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101893	FLORIDA HOSPITAL FLAGLER	Not-For-Profit	24,492	48,123	1,445	867	2,575	3,599	14.7%	1
109606	CORAL GABLES HOSPITAL	For-Profit	29,522	41,003	2,944	216	776	3,548	12.0%	1
100536	PALM SPRINGS GENERAL HOSPITAL	For-Profit	42,638	59,129	1,910	-	3,226	3,523	8.3%	0
100897	HIGHLANDS REGIONAL MEDICAL CENTER	For-Profit	19,761	35,990	2,873	238	732	3,476	17.6%	1
110213	BLAKE MEDICAL CENTER	For-Profit	63,651	82,174	2,068	527	1,631	3,411	5.4%	0
102105	PALM BEACH GARDENS MEDICAL CENTER	For-Profit	52,099	64,723	1,841	1,152	775	3,380	6.5%	0
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	Not-For-Profit	5,886	16,768	1,077	1,494	1,552	3,347	56.9%	1
101834	BERT FISH MEDICAL CENTER	Not-For-Profit	19,973	41,382	958	1,410	1,777	3,257	16.3%	1
101923	DESOTO MEMORIAL HOSPITAL	Not-For-Profit	6,948	16,081	1,888	763	1,183	3,242	46.7%	1
100544	METROPOLITAN HOSPITAL	For-Profit	25,960	34,264	1,639	54	3,016	3,201	12.3%	1
119946	SOUTH BAY HOSPITAL	For-Profit	31,768	47,226	1,220	1,197	1,382	3,108	9.8%	0
119989	SEVEN RIVERS COMMUNITY HOSPITAL	For-Profit	26,255	40,453	2,659	32	777	3,079	11.7%	1
117463	FAWCETT MEMORIAL HOSPITAL	For-Profit	50,052	72,467	1,594	501	1,936	3,063	6.1%	0
119750	RAULERSON HOSPITAL	For-Profit	20,794	34,518	1,700	348	1,959	3,027	14.6%	1
120294	JUPITER MEDICAL CENTER	Not-For-Profit	45,620	85,736	1,227	557	2,424	2,996	6.6%	0
100277	CHARLOTTE REGIONAL MEDICAL CENTER	For-Profit	48,536	65,728	1,430	765	1,122	2,756	5.7%	0
103233	SACRED HOSPITAL ON THE EMERALD COAST	Not-For-Profit	11,305	29,092	1,269	674	1,439	2,662	23.5%	1
102598	EDWARD WHITE HOSPITAL	For-Profit	17,084	24,269	1,654	736	493	2,636	15.4%	1
101117	LEHIGH REGIONAL MEDICAL CENTER	For-Profit	13,609	26,654	1,780	9	1,659	2,619	19.2%	1
102202	CLEVELAND CLINIC HOSPITAL	Not-For-Profit	46,261	71,668	1,310	236	2,086	2,589	5.6%	0
116483	ANN BATES LEACH EYE HOSPITAL	Not-For-Profit	601	41,489	54	1,903	1,221	2,567	427.2%	1
120111	PALMS OF PASADENA HOSPITAL	For-Profit	34,883	48,035	1,484	547	969	2,515	7.2%	0
109592	PASCO REGIONAL MEDICAL CENTER	For-Profit	15,998	28,495	1,833	168	832	2,417	15.1%	1
100072	SHANDS AT STARKE	Not-For-Profit	4,348	18,563	302	1,341	1,448	2,366	54.4%	1
101231	BAPTIST MEDICAL CENTER - NASSAU	Not-For-Profit	8,189	28,460	773	909	1,214	2,289	28.0%	1
119768	LAKE CITY MEDICAL CENTER	For-Profit	19,490	43,922	1,114	194	1,927	2,272	11.7%	1
101796	SHANDS AT LIVE OAK	Not-For-Profit	1,972	15,980	188	1,179	1,383	2,059	104.4%	1
103179	THE VILLAGES REGIONAL HOSPITAL	Not-For-Profit	30,175	48,835	482	785	1,295	1,915	6.3%	0
103462	ST CLOUD REGIONAL MEDICAL CENTER	For-Profit	18,653	34,666	1,315	0	1,134	1,882	10.1%	1
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAI	For-Profit	2,384	15,963	285	1,174	612	1,765	74.0%	1
103420	LAKEWOOD RANCH MEDICAL CENTER	For-Profit	12,731	24,603	956	317	936	1,741	13.7%	1
119733	VENICE HOSPITAL	For-Profit	42,605	64,104	1,207	34	989	1,735	4.1%	0
112798	MEMORIAL HOSPITAL OF TAMPA	For-Profit	29,496	52,271	1,153	103	956	1,734	5.9%	0
101214	MARINERS HOSPITAL	Not-For-Profit	4,092	12,877	190	973	1,116	1,721	42.1%	1
101150	MADISON COUNTY MEMORIAL HOSPITAL		3,798	11,982	186	406	2,084	1,634	43.0%	1
119954	DOCTORS HOSPITAL OF SARASOTA	For-Profit	27,578	39,132	727	440	836	1,585	5.7%	0
	JAY HOSPITAL	Not-For-Profit	5,295	12,985	424	627	977	1,539	29.1%	1
	FLORIDA HOSPITAL - WAUCHULA	Not-For-Profit	6,683	17,339	61	1,002	884	1,506	22.5%	1
	DOCTORS MEMORIAL HOSPITAL - BONIFAY	Not-For-Profit	4,644	9,400	733	555	417	1,496	32.2%	1
101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOO	For-Profit	25,883	25,909	688	629	312	1,472	5.7%	0
	SEBASTIAN HOSPITAL	For-Profit	21,907	40,179	776	-	1,059	1,306	6.0%	0
	HEALTHSOUTH HOSPITAL - MIAMI	For-Profit	17,160	18,990	930	233	216	1,271	7.4%	0

Model 1 North Highland

LIP Discretionary Funds Qualification Screen

State Fiscal Year 2010-11

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101885	HEALTHMARK REGIONAL MEDICAL CENTER	For-Profit	3,487	9,042	401	105	1,460	1,236	35.5%	1
120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRISE	For-Profit	30,803	37,869	551	378	596	1,227	4.0%	0
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	Not-For-Profit	8,125	60,150	542	168	970	1,195	14.7%	1
108227	LAKE BUTLER HOSPITAL	For-Profit	1,016	5,465	39	953	368	1,176	115.7%	1
100862	HENDRY REGIONAL MEDICAL CENTER	Not-For-Profit	4,529	13,042	374	-	1,604	1,176	26.0%	1
102539	ENGLEWOOD COMMUNITY HOSPITAL		14,218	24,203	313	355	901	1,119	7.9%	0
102342	KINDRED HOSPITAL BAY AREA - TAMPA	For-Profit	14,111	14,121	570	273	329	1,008	7.1%	0
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASS	For-Profit	15,685	16,820	834	15	296	997	6.4%	0
101141	NATURE COAST REGIONAL HOSPITAL	For-Profit	1,736	4,801	267	150	991	913	52.6%	1
119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES	For-Profit	16,860	16,867	-	552	722	913	5.4%	0
101257	TWIN CITIES HOSPITAL	For-Profit	7,881	16,420	385	56	851	867	11.0%	1
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO		19,252	21,569	704	-	235	822	4.3%	0
101702	WEST GABLES REHABILITATION HOSPITAL	For-Profit	17,157	18,771	751	-	119	811	4.7%	0
103284	SISTER EMMANUEL HOSPITAL	Not-For-Profit	8,902	8,907	634	116	118	809	9.1%	0
120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAS	For-Profit	18,490	20,213	164	524	191	784	4.2%	0
120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA	For-Profit	25,170	26,552	736	14	37	769	3.1%	0
100269	CALHOUN LIBERTY HOSPITAL	Not-For-Profit	1,795	6,016	156	13	1,022	680	37.9%	1
102750	EMERALD COAST REHABILITATION HOSPITAL		16,904	18,844	327	182	321	670	4.0%	0
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	Not-For-Profit	1,106	5,121	71	-	1,133	638	57.7%	1
102300	KINDRED HOSPITAL - CENTRAL TAMPA	For-Profit	20,424	20,469	191	155	486	589	2.9%	0
100048	ED FRASER MEMORIAL HOSPITAL	Not-For-Profit	55	4,370	1	140	878	580	1054.8%	1
120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PINES	For-Profit	16,616	17,718	139	365	106	556	3.3%	0
102768	KINDRED HOSPITAL-ST. PETERSBURG	For-Profit	19,861	19,869	24	472	-	496	2.5%	0
103551	HEALTHSOUTH REHAB OF SPRING HILL	For-Profit	23,441	24,781	-	372	197	470	2.0%	0
100307	CLAY MEMORIAL HOSPITAL	For-Profit	22,368	22,398	134	234	182	459	2.1%	0
100196	KINDRED HOSPITAL - SOUTH FLORIDA	For-Profit	17,015	17,081	137	52	411	394	2.3%	0
103560	HEALTHSOUTH RIDGELAKE HOSPITAL	For-Profit	11,090	11,809	220	122	58	371	3.3%	0
101206	FISHERMEN'S HOSPITAL	For-Profit	2,291	7,404	68	101	327	333	14.5%	1
101311	PRINCETON HOSPITAL	Not-For-Profit	10,798	11,467	-	-	659	330	3.1%	0
103390	SELECT SPECIALTY HOSPITAL - ORLANDO		22,116	22,136	196	-	165	278	1.3%	0
102776	DOUGLASS GARDENS HOSPITAL	Not-For-Profit	4,972	8,822	-	-	462	231	4.7%	0
103373	SELECT SPECIALTY HOSPITAL MIAMI		15,667	15,671	106	-	221	216	1.4%	0
103535	KINDRED HOSPITAL - OCALA	For-Profit	7,047	7,050	141	41	60	212	3.0%	0
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY		8,752	8,753	180	-	43	201	2.3%	0
106470	SPECIALTY HOSPITAL OF JACKSONVILLE	For-Profit	22,292	22,292	-	-	280	140	0.6%	0
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	Not-For-Profit	923	2,155	42	-	140	112	12.1%	1
Totals	204		11,961,569	18,359,104	1,900,207	812,616	688,654	3,057,150	·	

Total Number of Providers:

204

Model 1 North Highland

LIP Discretionary Funds Qualification Screen

State Fiscal Year 2010-11

								Total	Hospital	10% Hospital
								Totai	Hospital	10% Hospital
								Medicaid+Charit	Utilization % of	Utilization
			Total Patient	Adjusted Patient	Medicaid Days	Charity Care		y+50%Bad Debt	Total Patient	Qualifying
Number	Provider	Profit Status	Days	Days	(Incl. HMO)	Days	Bad Debt Days	Days	Days	Threshold
		Total Number of Q	ualifying Providers:	155				-	-	-

Model 1 North Highland

LIP Discretionary Amount Distribution State Fiscal Year 2010-11

		State Fiscal Year	2010-11			1
Number	Provider	Qualified Hospitals: Medicaid & Uncompensated Care Days*	Case Mix	Case Mix Adjusted Days	Hospital Distribution Ratio	Distribution of Discretionary Funds
	JACKSON MEMORIAL HOSPITAL	358,983	1.492572875	535,809	0.1310278	\$41,671,938
	ORLANDO REGIONAL MEDICAL CENTER	127,111	1.892262682	240,527	0.0588189	\$18,706,707
	FLORIDA HOSPITAL	147,021	1.613486450	237,216	0.0580093	\$18,449,225
	SHANDS TEACHING HOSPITAL & CLINIC TAMPA GENERAL HOSPITAL	97,473 85,448	1.897270754 1.627668505	184,933 139,081	0.0452240	\$14,382,980 \$10,816,876
	SHANDS AT JACKSONVILLE	96,113	1.434801013	139,081	0.0340112	\$10,810,870
	MEMORIAL REGIONAL HOSPITAL	93,927	1.334335199	125,330	0.0306484	\$9,747,372
	BROWARD GENERAL MEDICAL CENTER	91,822	1.288057075	118,272	0.0289224	\$9,198,462
100978	ST. JOSEPH'S HOSPITAL	74,473	1.220959056	90,928	0.0222357	\$7,071,831
	LAKELAND REGIONAL MEDICAL CENTER	56,345	1.347545238	75,927	0.0185673	\$5,905,132
	BAPTIST MEDICAL CENTER	49,199	1.358012713	66,813	0.0163385	\$5,196,270
	ST. MARY'S HOSPITAL	60,208	1.046816893	63,027	0.0154128	\$4,901,857
	LEE MEMORIAL HOSPITAL	38,549	1.620776581	62,480	0.0152789	\$4,859,282
	SACRED HEART HOSPITAL ALL CHILDREN'S HOSPITAL	45,822 39,064	1.362517185 1.584178046	62,433	0.0152675 0.0151332	\$4,855,666 \$4,812,931
	BAPTIST HOSPITAL OF MIAMI	43,549	1.327002897	61,884 57,789	0.0151552	\$4,812,951 \$4,494,481
	MIAMI CHILDRENS HOSPITAL	42,255	1.354270340	57,225	0.0139940	\$4,450,635
	NAPLES COMMUNITY HOSPITAL	27,207	1.813921957	49,351	0.0120684	\$3,838,231
	HOLMES REGIONAL MEDICAL CENTER	31,282	1.458002232	45,610	0.0111535	\$3,547,252
	BAY MEDICAL CENTER	26,587	1.559321884	41,458	0.0101382	\$3,224,349
	BAYFRONT MEDICAL CENTER	29,913	1.371234867	41,018	0.0100307	\$3,190,153
	HALIFAX HEALTH	29,413	1.370464886	40,310	0.0098575	\$3,135,062
	JFK MEDICAL CENTER	26,082	1.498654055	39,087	0.0095585	\$3,039,982
	TALLAHASSEE MEMORIAL HEALTHCARE	<u>31,544</u> 25,989	1.224862401	38,637	0.0094483	\$3,004,924
	NORTH BROWARD MEDICAL CENTER BETHESDA MEMORIAL HOSPITAL	25,989	1.327574884 1.155734383	34,503 34,309	0.0084374 0.0083901	\$2,683,406 \$2,668,376
	BAPTIST HOSPITAL OF PENSACOLA	22,823	1.366395513	31,185	0.0076261	\$2,425,396
	MANATEE MEMORIAL HOSPITAL	24,514	1.261150309	30,916	0.0075604	\$2,404,485
	MT. SINAI MEDICAL CENTER	20,678	1.493758714	30,888	0.0075535	\$2,402,318
	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	22,151	1.367084325	30,282	0.0074053	\$2,355,179
	SAINT VINCENT'S HEALTH SYSTEM	20,771	1.456352725	30,250	0.0073975	\$2,352,684
	MORTON F. PLANT HOSPITAL	21,780	1.320305709	28,756	0.0070321	\$2,236,473
	BRANDON REGIONAL MEDICAL CENTER	23,872	1.191903519	28,453	0.0069580	\$2,212,930
	LAWNWOOD REGIONAL MEDICAL CENTER	21,632	1.306831712	28,270	0.0069132 0.0067165	\$2,198,669
	MEMORIAL HOSPITAL - SARASOTA HOMESTEAD HOSPITAL	18,726 25,807	1.466712967 1.045262972	27,466 26,975	0.0067165	\$2,136,108 \$2,097,979
	NORTH SHORE MEDICAL CENTER	25,604	1.016501910	26,027	0.0063647	\$2,077,575
	PALMETTO GENERAL HOSPITAL	22,702	1.134802608	25,762	0.0063000	\$2,003,639
	MUNROE REGIONAL MEDICAL CENTER	18,652	1.378450526	25,710	0.0062873	\$1,999,597
101931	MEMORIAL HOSPITAL OF JACKSONVILLE	17,219	1.475413574	25,406	0.0062128	\$1,975,903
120006	PLANTATION GENERAL HOSPITAL	25,544	0.968217386	24,732	0.0060481	\$1,923,541
	H. LEE MOFFIT CANCER CENTER	11,521	2.131675275	24,559	0.0060057	\$1,910,052
	MEASE HOSPITAL - DUNEDIN	16,989	1.416823012	24,070	0.0058861	\$1,871,996
	MEMORIAL HOSPITAL WEST	23,182	1.033404049	23,956	0.0058584	\$1,863,190
	WINTER HAVEN HOSPITAL	17,867	1.332631427	23,810	0.0058226	\$1,851,817
	SOUTH MIAMI HOSPITAL KENDALL REGIONAL MEDICAL CENTER	18,504	1.180113789 1.281025795	21,837 21,396	0.0053400 0.0052321	\$1,698,336 \$1,664,015
	OSCEOLA REGIONAL MEDICAL CENTER	16,605	1.228207836	20,394	0.0032321	\$1,586,123
	SOUTHWEST FLORIDA REGIONAL MEDICAL CTR	12,859	1.556001423	20,008	0.0048928	\$1,556,099
	BROOKSVILLE REGIONAL HOSPITAL	14,943	1.296160816	19,369	0.0047366	\$1,506,408
	INDIAN RIVER MEMORIAL HOSPITAL	14,398	1.300138600	18,719	0.0045777	\$1,455,883
	AVENTURA MEDICAL CENTER	13,591	1.314087532	17,860	0.0043675	\$1,389,030
	MARTIN MEMORIAL MEDICAL CENTER	14,281	1.243356901	17,756	0.0043421	\$1,380,941
	HIALEAH HOSPITAL	15,660	1.034641936	16,202	0.0039621	\$1,260,095
	SAINT ANTHONY'S HOSPITAL NORTHSIDE HOSPITAL & HEART INSTITUTE	11,771 10,066	1.313677604	15,464 15,417	0.0037815 0.0037702	\$1,202,672 \$1,199,074
	WEST FLORIDA COMMUNITY CARE CENTER	10,066	1.531615082	15,417	0.0037702	\$1,199,074
	MERCY HOSPITAL	11,505	1.332836327	15,335	0.0037677	\$1,198,276
	HEALTH CENTRAL	13,279	1.142945924	15,177	0.0037114	\$1,180,379
	OCALA REGIONAL MEDICAL CENTER	9,842	1.539603633	15,153	0.0037056	\$1,178,529
	PALMS WEST HOSPITAL	14,136	1.062247931	15,016	0.0036720	\$1,167,826
100625	WESTCHESTER GENERAL HOSPITAL	13,564	1.094514898	14,846	0.0036304	\$1,154,618
	FLORIDA MEDICAL CENTER	10,864	1.364108435	14,819	0.0036240	\$1,152,570
	LEESBURG REGIONAL MEDICAL CENTER	10,035	1.475798231	14,810	0.0036216	\$1,151,804
	WUESTHOFF HOSPITAL	11,099	1.320194412	14,653	0.0035833	\$1,139,642
	MEMORIAL HOSPITAL PEMBROKE	11,827	1.227210415	14,515	0.0035495	\$1,128,864
120405	CORAL SPRINGS MEDICAL CENTER	15,206	0.952443151	14,483	0.0035417	\$1,126,412

Model 1 North Highland

LIP Discretionary Amount Distribution State Fiscal Year 2010-11

i		State Fiscal Year	2010-11			1
Number	Provider	Qualified Hospitals: Medicaid & Uncompensated Care Days*	Case Mix	Case Mix Adjusted Days	Hospital Distribution Ratio	Distribution of Discretionary Funds
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	10,850	1.334620899	14,480	0.0035410	\$1,126,173
111741	ORANGE PARK MEDICAL CENTER	13,350	1.058832627	14,135	0.0034566	\$1,099,341
111325	FORT WALTON BEACH MEDICAL CENTER	10,329	1.295087148	13,377	0.0032712	\$1,040,369
101711	FLAGLER HOSPITAL	10,789	1.213151505	13,089	0.0032008	\$1,017,971
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	10,084	1.234454388	12,448	0.0030440	\$968,107
100366	CEDARS MEDICAL CENTER	8,769	1.401412590	12,289	0.0030051	\$955,731
	COLUMBIA HOSPITAL	12,121	1.013451613	12,284	0.0030039	\$955,342
	FLORIDA HOSPITAL DELAND	11,628	1.054250954	12,259	0.0029979	\$953,437
	CAPE CORAL HOSPITAL	10,177	1.194601066	12,158	0.0029731	\$945,554
	WEST FLORIDA HOSPITAL	8,186	1.417822627	11,606	0.0028383	\$902,681
	GULF COAST MEDICAL CENTER - PANAMA CITY	10,108	1.143092291	11,554	0.0028254	\$898,601
	COMMUNITY HOSPITAL	10,200	1.131643520	11,542	0.0028226	\$897,705
	REGIONAL MEDICAL CENTER AT BAYONET POINT	7,070	1.626852480	11,502	0.0028128	\$894,576
	FLORIDA HOSPITAL WATERMAN PARRISH MEDICAL CENTER	9,242	1.241760300	11,476 11,098	0.0028063 0.0027139	\$892,517 \$863,119
	IMPERIAL POINT HOSPITAL	9,031	1.228844286 1.157892065	11,098	0.0027139	\$865,119
	CENTRAL FLORIDA REGIONAL HOSPITAL	8,063	1.371546413	11,076	0.0027085	\$861,423
	CAPITAL REGIONAL MEDICAL CENTER	8,574	1.282400659	10,996	0.0027044	\$855,180
	FLORIDA HOSPITAL HEARTLAND	9,270	1.120769155	10,390	0.0025408	\$808,073
	ST. PETERSBURG GENERAL HOSPITAL	9,429	1.088307094	10,350	0.0025094	\$798,076
	FLORIDA HOSPITAL ZEPHYRHILLS	7,495	1.354604291	10,153	0.0024828	\$789,618
	WELLINGTON REGIONAL MEDICAL CENTER	10,347	0.966922094	10,005	0.0024467	\$778,142
	NORTHWEST REGIONAL HOSPITAL	8,984	1.086654281	9,763	0.0023875	\$759,309
	FLORIDA HOSPITAL FISH MEMORIAL	7,156	1.359973759	9,733	0.0023800	\$756,940
	SOUTH FLORIDA BAPTIST HOSPITAL	8,254	1.115025100	9,203	0.0022506	\$715,776
	ST. LUCIE MEDICAL CENTER	7,241	1.252747362	9,072	0.0022184	\$705,529
	GOOD SAMARITAN MEDICAL CENTER	7,213	1.250024527	9,016	0.0022048	\$701,212
120243	WEST BOCA MEDICAL CENTER	8,512	0.964463518	8,209	0.0020075	\$638,472
101851	MEDICAL CENTER-PENINSULA	7,572	1.049912500	7,949	0.0019440	\$618,260
103454	MEMORIAL HOSPITAL MIRAMAR	8,792	0.882097362	7,755	0.0018965	\$603,148
100285	PEACE RIVER REGIONAL MEDICAL CENTER	6,642	1.100830237	7,312	0.0017880	\$568,652
	UNIVERSITY HOSPITAL	6,511	1.094468890	7,126	0.0017426	\$554,201
	SHANDS AT LAKE SHORE	7,729	0.864386422	6,681	0.0016337	\$519,575
	PUTNAM COMMUNITY MEDICAL CENTER	5,494	1.153329482	6,336	0.0015495	\$492,807
	NORTH BAY HOSPITAL	4,666	1.332506847	6,217	0.0015204	\$483,546
	SOUTH LAKE MEMORIAL HOSPITAL	4,934	1.178724167	5,816	0.0014223	\$452,347
	PHYSICIANS REGIONAL MEDICAL CENTER	4,987	1.149067265	5,731	0.0014014	\$445,706
	UNIVERSITY COMMUNITY HOSP CARROLLWOOD	3,602	1.563425759	5,631	0.0013770	\$437,933
	HELEN ELLIS MEMORIAL HOSPITAL	4,425	1.209209394	5,350	0.0013084	\$416,129
	DOCTORS' HOSPITAL - CORAL GABLES	4,385	1.217729731	5,340	0.0013058	\$415,292
	BAPTIST HOSPITAL - BEACHES	5,438	0.942746837	5,126	0.0012536	\$398,694
	GLADES GENERAL HOSPITAL	5,468	0.928211879	5,076	0.0012413	\$394,772
	FLORIDA HOSPITAL FLAGLER BARTOW MEMORIAL HOSPITAL	3,599	1.359732965	4,894	0.0011968	\$380,638
		4,405	1.110880461	4,894	0.0011967	\$380,613
	CAPE CANAVERAL HOSPITAL BERT FISH MEDICAL CENTER	4,037	1.203751047	4,859	0.0011883	\$377,922 \$371,153
	JACKSON HOSPITAL	4,651	1.465219112 0.945226062	4,772	0.0011670 0.0010751	\$3/1,153
	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	3,615	1.210355217	4,396	0.0010751	\$340,314
	CORAL GABLES HOSPITAL	3,548	1.204587232	4,273	0.0010450	\$332,350
	NORTH OKALOOSA MEDICAL CENTER	3,986	1.057251370	4,215	0.0010430	\$327,791
	TOWN & COUNTRY HOSPITAL	3,609	1.161215127	4,213	0.0010307	\$325,894
	LAKE WALES MEDICAL CENTER	4,088	1.012694802	4,140	0.0010125	\$321,999
	HIGHLANDS REGIONAL MEDICAL CENTER	3,476	1.153433980	4,010	0.0009806	\$311,860
	LOWER KEYS HOSPITAL	5,950	0.649512371	3,865	0.0009451	\$300,569
	SEVEN RIVERS COMMUNITY HOSPITAL	3,079	1.235481384	3,805	0.0009304	\$295,897
	EDWARD WHITE HOSPITAL	2,636	1.406033474	3,707	0.0009064	\$288,273
	SANTA ROSA MEDICAL CENTER	3,614	0.991678520	3,583	0.0008763	\$278,702
	RAULERSON HOSPITAL	3,027	1.141728913	3,456	0.0008451	\$268,784
	DOCTORS MEMORIAL HOSPITAL - PERRY	3,347	1.031030803	3,451	0.0008439	\$268,378
100544	METROPOLITAN HOSPITAL	3,201	1.070817602	3,427	0.0008381	\$266,558
103233	SACRED HOSPITAL ON THE EMERALD COAST	2,662	1.118460203	2,978	0.0007281	\$231,574
101117	LEHIGH REGIONAL MEDICAL CENTER	2,619	1.108184216	2,902	0.0007098	\$225,731
116483	ANN BATES LEACH EYE HOSPITAL	2,567	1.093777500	2,808	0.0006867	\$218,401
	DESOTO MEMORIAL HOSPITAL	3,242	0.835862681	2,710	0.0006628	\$210,789
109592	PASCO REGIONAL MEDICAL CENTER	2,417	1.079314120	2,609	0.0006381	\$202,929
				0.550	0.000 (050	0100.000
119768	LAKE CITY MEDICAL CENTER SHANDS AT STARKE	2,272	1.126511511 0.980903196	2,559 2,321	0.0006258	\$199,033 \$180,529

Model 1 North Highland

LIP Discretionary Amount Distribution State Fiscal Year 2010-11

·		State Fiscal Ye	ai 2010-11			
Number	Provider	Qualified Hospitals: Medicaid & Uncompensated Care Days*	Case Mix	Case Mix Adjusted Days	Hospital Distribution Ratio	Distribution of Discretionary Funds
101231	BAPTIST MEDICAL CENTER - NASSAU	2,289	0.880298568	2,015	0.0004928	\$156,740
103462	ST CLOUD REGIONAL MEDICAL CENTER	1,882	1.065823013	2,006	0.0004905	\$155,998
101796	SHANDS AT LIVE OAK	2,059	0.962937108	1,982	0.0004848	\$154,181
101214	MARINERS HOSPITAL	1,721	1.138576174	1,959	0.0004792	\$152,388
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	1,195	1.576277995	1,883	0.0004605	\$146,470
103420	LAKEWOOD RANCH MEDICAL CENTER	1,741	1.001253525	1,743	0.0004263	\$135,584
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	1,765	0.985825090	1,740	0.0004254	\$135,307
101737	JAY HOSPITAL	1,539	0.919930973	1,416	0.0003463	\$110,139
101150	MADISON COUNTY MEMORIAL HOSPITAL	1,634	0.854403433	1,396	0.0003414	\$108,573
102601	FLORIDA HOSPITAL - WAUCHULA	1,506	0.915971053	1,379	0.0003372	\$107,256
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	1,496	0.915566148	1,370	0.0003350	\$106,529
100862	HENDRY REGIONAL MEDICAL CENTER	1,176	1.076454470	1,266	0.0003095	\$98,443
101885	HEALTHMARK REGIONAL MEDICAL CENTER	1,236	0.998182702	1,234	0.0003018	\$95,975
101257	TWIN CITIES HOSPITAL	867	1.317142736	1,141	0.0002791	\$88,774
	LAKE BUTLER HOSPITAL	1,176	0.884070677	1,040	0.0002542	\$80,859
	NATURE COAST REGIONAL HOSPITAL	913	0.764117185	698	0.0001706	\$54,249
	CALHOUN LIBERTY HOSPITAL	680	0.944584956	642	0.0001571	\$49,958
	GEORGE E. WEEMS MEMORIAL HOSPITAL	638	0.835762534	533	0.0001303	\$41,451
	ED FRASER MEMORIAL HOSPITAL	580	0.765384211	444	0.0001086	\$34,533
	FISHERMEN'S HOSPITAL	333	1.267085354	422	0.0001031	\$32,788
	CAMPBELLTON-GRACEVILLE HOSPITAL	112	1.017623045	114	0.0000278	\$8,852
TOTALS		2,957,736		4,089,275		\$318,038,851

* 2008 FHURS Data: Medicaid+Charity Care+50%Bad Debt Days

Note: Must have 10% hospital utilization of Mediciad & Uncompensated Care to qualify for distribution.

Statewide Issues	\$22,767,280
LIP IGT	\$293,851,037
Non-Hospital Issues Igt's	\$26,456,626
Non-Hospital Issues Net	\$29,860,388
Exemption&Liver IGT's	\$219,992,172
BuyBack IGT's	\$87,976,472
Lip Allocation Factor	\$1,057,174
Total IGT Payback	\$681,961,149
Total LIP	\$1,000,000,000
Amount Remaining to Allocate	\$318,038,851

Total Number of Qualifying Providers:	155
Case Mix Adjusted Days: MEAN	26,382
Number of Hospitals Above the MEAN:	36
Total Case Mix Adjusted Days Above the MEAN:	2,975,303
Percent of Total Case Mix Adjusted Days Above the MEAN:	72.8%
Total Amount of Funding Distributed to Hospitals Above the MEAN:	\$231,400,890
Percent of Total Distribution to Hospitals Above the MEAN:	72.8%

Model 1 North Highland

Disproportionate Share Payments Fiscal Year 2009-10

		Г				DSH 2009-10			
Medicaid			D 1	Provider Service	Family Practice				Total DSH and
Number	Provider Name	County	Regular	Networks	Teaching	GME	Specialty Childrens	Rural / RFAP	RFAP
	AG Holley	Palm Beach	\$0	\$0			¢ 400.000	\$0	\$0
	ALL CHILDREN'S HOSPITAL ANN BATES LEACH EYE HOSPITAL	PINELLAS	\$20,477	\$0			\$400,000	\$0	\$420,477
		DADE DADE							\$0
	AVENTURA HOSPITAL & MEDICAL CEN BAPTIST HOSPITAL - BEACHES								\$0 \$0
	BAPTIST HOSPITAL - BEACHES BAPTIST HOSPITAL - MIAMI	DUVAL DADE							\$0 \$0
	BAPTIST HOSPITAL - MIAMI BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA							
		DUVAL							\$0
	BAPTIST MEDICAL CENTER BAPTIST MEDICAL CENTER - NASSAU	NASSAU	* 0	\$ 0				¢200.010	\$0
			\$0	\$0				\$329,010	\$329,010
	BARTOW MEMORIAL HOSPITAL	POLK	¢1 107 000	* 0				# 0	\$0
	BAY MEDICAL CENTER	BAY	\$4,187,090	\$0	\$1 (50 000			\$0	\$4,187,090
	BAYFRONT MEDICAL CENTER	PINELLAS	\$ 0	\$ 0	\$1,650,000			\$0	\$1,650,000
	BERT FISH MEDICAL CENTER	VOLUSIA							\$0
	BETHESDA MEMORIAL HOSPITAL BLAKE MEDICAL CENTER	PALM BEACH							\$0 \$0
									\$0 \$0
	BOCA RATON COMMUNITY HOSPITAL	LULICBODOLICI							\$0
	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH							\$0
	BROOKS REHABILITATION HOSPITAL								\$0 \$0
	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	*22 010 500	* 2 4 02 4 25	#1 (50 000			# 0	\$0
	BROWARD GENERAL MEDICAL CENTER		\$22,910,500	\$2,102,425	\$1,650,000			\$0	\$26,662,925
	CALHOUN LIBERTY HOSPITAL	CALHOUN	\$0	\$0				\$357,089	\$357,089
	CAMPBELLTON-GRACEVILLE HOSPITAL		\$83,333	\$0				\$383,585	\$466,918
	CAPE CANAVERAL HOSPITAL	BREVARD						A .0	\$0
	CAPE CORAL HOSPITAL	LEE	\$1,715,640	\$0				\$0	\$1,715,640
	CEDARS MEDICAL CENTER	DADE	\$16,385	\$0				\$ 0	\$16,385
101788	CENTRAL FLORIDA REGIONAL	SEMINOLE							\$0
	CHARLOTTE REGIONAL MEDICAL								
	CENTER	OTTIDIIO							\$0
	CITRUS MEMORIAL HOSPITAL	CITRUS							\$0 20
	CLEARWATER COMMUNITY HOSPITAL								\$ 0
	CLEVELAND CLINIC HOSPIT'AL								\$ 0
120308	COLUMBIA HOSPITAL	PALM BEACH							\$0
10.55	COMMUNITY HOSPITAL OF NEW PORT								
	RICHEY	PASCO							\$0
	CORAL GABLES HOSPITAL	DADE		A				M	\$ 0
	CORAL SPRINGS MEDICAL CENTER	BROWARD	\$2,204,454	\$145,652				\$ 0	\$2,350,106
109592	DADE CITY HOSPITAL	PASCO							\$0

Model 1 North Highland

Disproportionate Share Payments Fiscal Year 2009-10

						DSH 2009-10			
Medicaid				Provider Service	Family Practice				Total DSH and
Number	Provider Name	County	Regular	Networks	Teaching	GME	Specialty Childrens	Rural / RFAP	RFAP
	DELRAY MEDICAL CENTER	PALM BEACH	Regular	INCLWOIKS	Teaching	GME	specially Childrens	Kural / KFAP	КГАР \$0
	DESOTO MEMORIAL HOSPITAL	DESOTO	\$1,268	\$0				\$601,109	\$602,377
	DOCTORS' HOSPITAL - CORAL GABLES	DESCIO	\$1,200	\$U				\$001,109	\$002,377
	DOCTORS HOSTITAL OF SARASOTA								\$0
	DOCTORS MEMORIAL HOSPITAL -								φŪ
	BONIFAY	HOLMES	\$83,333	\$0				\$455,574	\$538,907
	DOCTORS MEMORIAL HOSPITAL -	TAYLOR	\$03,555	\$0				\$593,665	\$593,665
	DOUGLAS GARDENS HOSPITAL	DADE	ψυ	φU				\$373,003	\$575,005
	ED FRASER MEMORIAL HOSPITAL	BAKER	\$83,333	\$0				\$2,619,881	\$2,703,214
	EDWARD WHITE HOSPITAL	PINELLAS	a03,333	\$U				\$2,019,001	\$2,705,214
	EMERALD COAST REHABILITATION	TINELLAS							ф0
	HOSPITAL								\$0
	ENGLEWOOD COMMUNITY HOSPITAL								\$0 \$0
	EVERGLADES REGIONAL MEDICAL								φŪ
	CENTER								\$ 0
	FAWCETT MEMORIAL HOSPITAL								\$0
	FISHERMEN'S HOSPITAL	MONROE	\$0	\$0				\$384,345	\$384,345
	FLAGLER HOSPITAL	ST JOHNS	ψυ	\$U				\$J0 1 ,J 1 J	\$304,545
	FLORIDA HOSPITAL	ORANGE	\$0	\$0	\$1,650,000			\$0	\$1,650,000
	FLORIDA HOSPITAL - WALKER - Florida		40	40	ψ 1 ,050,000			40	ψ 1,050,000
	Hospital Heartland	HIGHLANDS							\$0
	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	\$0	\$0				\$351,834	\$351,834
	FLORIDA HOSPITAL FLAGLER	FLAGLER	\$0	\$0				\$313,266	\$313,266
	FLORIDA HOSPITAL WATERMAN	LAKE	40	40				\$515,200	\$0
	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO							\$0 \$0
	FLORIDA MEDICAL CENTER	BROWARD							\$0
	FLORIDA MEDICAL CENTER SOUTH	Dito willed							\$0
	FLORIDA STATE HOSPITAL		\$1,983,407	\$0				\$0	\$1,983,407
	FLORIDA STATE HOSPITAL - Med. Surg.	Gadsden	\$3,917	\$0				\$0	\$3,917
	FORT WALTON BEACH MEDICAL	OKALOOSA	\$3,717	40 40				φ¢	\$0
	G. PIERCE WOOD HOSPITAL	0.21100001							\$0
	GADSDEN COMMUNITY HOSPITAL	GADSDEN							\$0 \$0
	GENESIS REHABILITATION HOSPITAL								\$0
	GEORGE E. WEEMS MEMORIAL	FRANKLIN	\$83,333	\$0				\$434,068	\$517,401
	GLADES GENERAL HOSPITAL	PALM BEACH	\$572,118	\$0				\$602,533	\$1,174,651
	GOLDEN GLADES REGIONAL MED		<i>q3</i> , <i>2</i> ,110	20				ę00 2, 333	<i>w</i> 1,17,1,001
	CENTER								\$0
		1	1	1			1		ŶŶ

Model 1 North Highland

Disproportionate Share Payments Fiscal Year 2009-10

		Г				DSH 2009-10			
Medicaid				Provider Service	Family Practice				Total DSH and
Number	Provider Name	County	Regular	Networks	Teaching	GME	Specialty Childrens	Rural / RFAP	RFAP
	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH							\$0
	GULF COAST HOSPITAL	BAY							\$0
	GULF COAST HOSPITAL - FT. MYERS	LEE	\$462,600	\$0				\$0	\$462,600
	GULF PINES HOSPITAL								\$0
	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGF							\$0
	H.H. RAULERSON	OKEECHOBEE							\$0
	HALIFAX MEDICAL CENTER	VOLUSIA	\$6,800,377	\$0	\$1,650,000			\$0	\$8,450,377
101354	HEALTH CENTRAL	ORANGE	\$2,648,715	\$0				\$0	\$2,648,715
	HEALTHMARK REGIONAL MEDICAL								
	CENTER	WALTON	\$0	\$0				\$292,222	\$292,222
	HEALTHSOUTH HOSPITAL - MIAMI								\$0
120057	HEALTHSOUTH LARKIN HOSPITAL-	DADE							\$0
	HEALTHSOUTH REHAB HOSPITAL -								
120332	TALLAHASSEE								\$0
	HEART OF FLORIDA REGIONAL								
	MEDICAL CENTER	POLK							\$0
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS							\$0
		HENDRY	\$83,333	\$0				\$393,357	\$476,690
100412	HIALEAH HOSPITAL	DADE	\$9,037	\$0				\$0	\$9,037
	HIGHLANDS REGIONAL MEDICAL								
	CENTER	HIGHLANDS							\$0
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD							\$0
102261	HOMESTEAD HOSPITAL	DADE	\$5,663	\$0				\$0	\$5,663
108219	IMPERIAL POINT HOSPITAL	BROWARD	\$2,707,787	\$277,883				\$0	\$2,985,670
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER							\$0
101061	JACKSON HOSPITAL	JACKSON	\$83,333	\$0				\$408,461	\$491,794
100421	JACKSON MEMORIAL HOSPITAL	DADE	\$64,180,025	\$2,358,498		\$17,004,780		\$0	\$83,543,303
101737	JAY HOSPITAL	SANTA ROSA	\$0	\$0				\$380,428	\$380,428
101460	JFK MEDICAL CENTER	PALM BEACH							\$0
	JUPITER MEDICAL CENTER	PALM BEACH							\$0
120138	KENDALL REGIONAL MEDICAL	DADE							\$0
108227	LAKE BUTLER HOSPITAL	UNION	\$0	\$0				\$1,249,537	\$1,249,537
119768	LAKE CITY MEDICAL CENTER	COLUMBIA							\$0
	LAKE WALES HOSPITAL ASSOCIATION	POLK							\$0
101648	LAKELAND REGIONAL MEDICAL	POLK							\$0
		MANATEE							\$0
	LARGO MEDICAL CENTER	PINELLAS							\$0

Model 1 North Highland

Disproportionate Share Payments Fiscal Year 2009-10

						DSH 2009-10			
Medicaid				Provider Service	Family Practice				Total DSH and
Number	Provider Name	County	Regular	Networks	Teaching	GME	Specialty Childrens	Rural / RFAP	RFAP
INUITIBET	LAWNWOOD REGIONAL MEDICAL	County	Regulai	INCLWOIKS	reaching	OME	Specially Clindrens	Kulai / Kl ^a M	KI 11
119695	CENTER	ST. LUCIE							\$0
	LEE MEMORIAL HOSPITAL	LEE	\$8,164,569	\$0				\$0	\$8,164,569
	LEESBURG REGIONAL MEDICAL	LAKE	40,101,005	₩°				40	\$0
	LEHIGH REGIONAL MEDICAL CENTER	LEE							\$0
	LOWER KEYS HOSPITAL	MONROE							\$0
101150	MADISON COUNTY MEMORIAL	MADISON	\$0	\$0				\$258,878	\$258,878
101168	MANATEE MEMORIAL HOSPITAL	MANATEE						. ,	\$0
101214	MARINERS HOSPITAL	MONROE	\$0	\$0				\$348,266	\$348,266
101184	MARTIN MEMORIAL HOSPITAL	MARTIN							\$0
120081	MEASE HOSPITAL - COUNTRYSIDE								\$0
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS							\$0
101851	MEDICAL CENTER-PENINSULA	0							\$0
	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE							\$0
	MEMORIAL HOSPITAL - ORMOND								\$0
	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	\$2,323,318	\$0				\$ 0	\$2,323,318
	MEMORIAL HOSPITAL - WEST VOLUSIA -								
	Florida Hospital Deland	VOLUSIA							\$0
	MEMORIAL HOSPITAL MIRAMAR		\$83,333	\$47,432				\$0	\$130,765
	MEMORIAL HOSPITAL PEMBROKE	BROWARD	\$83,333	\$94,865				\$0	\$178,198
	MEMORIAL HOSPITAL WEST	BROWARD	\$3,209,087	\$218,707				\$0	\$3,427,794
	MEMORIAL MEDICAL CENTER -								
	JACKSONVILLE	DUVAL							\$0
	MEMORIAL REGIONAL HOSPITAL	BROWARD	\$17,904,759	\$1,476,349				\$0	\$19,381,108
	MERCY HOSPITAL	DADE							\$0
	METHODIST HOSPITAL, INC.								\$0
	MIAMI CHILDRENS HOSPITAL	DADE	\$23,580	\$0			\$400,000	\$0	\$423,580
	MIAMI HEART INSTITUTE		*	A .0				A 0	\$0
	MORTON F. PLANT HOSPITAL	PINELLAS	\$0	\$0	\$1,650,000	******		\$0	\$1,650,000
	MT. SINAI MEDICAL CENTER	DADE	\$0	\$0		\$4,801,810		\$0	\$4,801,810
	MUNROE REGIONAL MEDICAL CENTER	MARION							\$0
	N.E. FLORIDA STATE HOSPITAL	COLLER	\$0	\$0				\$0	\$0
	NAPLES COMMUNITY HOSPITAL	COLLIER	*^	# 0				\$204.4.40	\$0
	NATURE COAST REGIONAL HOSPITAL	LEVY	\$0	\$0				\$384,148	\$384,148
	NORTH BAY MEDICAL CENTER	PASCO	¢10.000.747	#02E 0.44				本 へ	\$0 \$10.257.558
	NORTH BROWARD MEDICAL CENTER	BROWARD	\$10,020,617	\$235,941				\$ 0	\$10,256,558
140442	NORTH DADE HEALTH CENTER (JMH)								\$0

Model 1 North Highland

Disproportionate Share Payments Fiscal Year 2009-10

						DSH 2009-10			
Medicaid				Provider Service	Family Practice				Total DSH and
Number	Provider Name	County	Regular	Networks	Teaching	GME	Specialty Childrens	Rural / RFAP	RFAP
	NORTH FLORIDA REGIONAL MEDICAL	County	Regulai	INCLWOIKS	reaching	OWE	Specially Childrens	Kulai / Kl ² M	IXI'/II
	CENTER	ALACHUA							\$0
	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA							\$0
	NORTH SHORE MEDICAL CENTER	DADE	\$11,666	\$0				\$0	\$11,666
	NORTHRIDGE MEDICAL CENTER	DIADE	\$11,000	ΨŪ				40	\$0
	NORTHSIDE MEDICAL CENTER	PINELLAS							\$0
	NORTHWEST FLORIDA COMMUNITY								40
	HOSPITAL	WASHINGTON	\$83,333	\$ 0				\$486,250	\$569,583
	NORTHWEST REGIONAL HOSPITAL	BROWARD	405,555	ΨŪ				\$100,230	\$0
	OAK HILL HOSPITAL	Dico writed							\$0
	OCALA REGIONAL MEDICAL CENTER	MARION							\$0
	ORANGE PARK MEDICAL CENTER	CLAY							\$0
	ORLANDO REGIONAL MEDICAL	ORANGE	\$0	\$0		\$5,215,470		\$0	\$5,215,470
	OSCEOLA REGIONAL MEDICAL CENTER		40	Ŷ		\$3,213,110		ŶŶ	\$0
	PALM BEACH GARDENS MEDICAL	Obeloim							40
	CENTER	PALM BEACH							\$0
	PALM BEACH REGIONAL HOSPITAL								\$0
	PALM SPRINGS GENERAL HOSPITAL	DADE							\$0
	PALMETTO GENERAL HOSPITAL	DADE	\$12,088	\$0	\$1,650,000			\$0	\$1,662,088
	PALMS OF PASADENA HOSPITAL	PINELLAS	¥1 = ;000	4°	÷1,000,000			4.0	\$0
	PALMS WEST HOSPITAL	PALM BEACH							\$0
	PAN AMERICAN HOSPITAL	DADE							\$0
	PARK MEDICAL CENTER	DIDE							\$0
	PARKWAY REGIONAL (merged JMH)	DADE							\$0
	PARRISH MEDICAL CENTER	BREVARD	\$1,154,419	\$0				\$0	\$1,154,419
	PHYSICAN'S REGIONAL MEDICAL	Dial (The	<i>w</i> 1,101,117	4 V				40	<i>q</i> 1,101,119
	CENTER	COLLIER							\$0
	PINECREST REHABILITATION HOSPITAL								\$0
	PLANTATION GENERAL HOSPITAL	BROWARD	\$11,300	\$0				\$0	\$11,300
	POLK GENERAL HOSPITAL		" je o o	π				# *	\$0
	POMPANO BEACH MEDICAL CENTER								\$0
	PRINCETON HOSPITAL	ORANGE							\$0
	PUTNAM COMMUNITY MEDICAL	PUTNAM							\$0
	REGIONAL MEDICAL CENTER AT								# ·
	BAYONET POINT								\$0
	SACRED HEART HOSPITAL	ESCAMBIA	\$18,061	\$0				\$0	\$18,061
	SACRED HEART OF THE EMERALD	WALTON							\$0

Model 1 North Highland

Disproportionate Share Payments Fiscal Year 2009-10

			DSH 2009-10						
NC 11 1				D 1 C 1					
Medicaid		<u> </u>	D 1	Provider Service	Family Practice				Total DSH and
Number	Provider Name	County	Regular	Networks	Teaching	GME	Specialty Childrens	Rural / RFAP	RFAP
12022/	SAINT ANTHONY'S HOSPITAL SAINT JOSEPH HOSPITAL OF PORT	PINELLAS							\$0
100295	5	CHARLOTTE							* 0
		DUVAL							\$0
		PINELLAS							\$0 \$0
	SAINT PETERSBURG GENERAL SAINT VINCENT'S HEALTH SYSTEM	DUVAL	\$0	\$0	¢1 (E0 000			\$0	
		SANTA ROSA	Ž ()	\$ 0	\$1,650,000			þ 0	\$1,650,000
		INDIAN RIVER							\$0 \$0
		CITRUS							
		DUVAL	¢21.000	¢0.017.201		¢12.210.(10		* 0	\$0
	SHANDS AT JACKSONVILLE SHANDS AT LAKE SHORE	COLUMBIA	\$21,898	\$2,017,321		\$13,312,610		\$0	\$15,351,829
	SHANDS AT LIKE SHORE SHANDS AT LIVE OAK		\$3,087	\$0				\$641,310	\$644,397
		SUWANNEE BRADFORD	\$0 \$0	\$0 \$0				\$786,346	\$786,346
	SHANDS AT STARKE SHANDS TEACHING HOSPITAL & CLINIC		1.	1.5		¢15 040 570		\$553,036	\$553,036
		DADE	\$38,325	\$241,127		\$15,248,572		\$0	\$15,528,024
									\$0 \$0
		HILLSBOROUGH HILLSBOROUGH							
	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGF							\$0
		LAIZE							\$0
		LAKE DADE							\$0 \$0
100587		DADE							\$ 0
110007	SOUTH SEMINOLE COMMUNITY								•
	HOSPITAL								\$0
100595	SOUTH SHORE HOSPITAL								\$0
	SOUTHWEST FLORIDA REGIONAL	TEE	* 4 0 40 20 0	A 0				A 0	01 0 (0 00
	MEDICAL CENTER	LEE	\$1,068,329	\$0				\$0	\$1,068,329
	SPECIALTY HOSPITAL OF								\$0
	SPRING HILL REGIONAL HOSPITAL								\$0
103462	ST CLOUD REGIONAL MEDICAL								\$ 0
4 - 0 0	ST. CATHERINE'S REHABILITATION								
	HOSPITAL								\$0
	ST. JOHN'S REHABILITATION HOSPITAL		** *						\$0
		HILLSBOROUGH	\$29,094	\$0				\$0	\$29,094
		PALM BEACH	\$20,920	\$0				\$0	\$20,920
		PINELLAS							\$0
	SUNLAND - MARIANNA								\$ 0
119920	TACACHALE DAHLIA HOSPITAL								\$0

Model 1 North Highland

Disproportionate Share Payments Fiscal Year 2009-10

		[DSH 2009-10						
				D 11 0 1						
Medicaid				Provider Service	Family Practice				Total DSH and	
Number	Provider Name	County	Regular	Networks	Teaching	GME	Specialty Childrens	Rural / RFAP	RFAP	
	TALLAHASSEE COMMUNITY HOSPITAL -									
	Capital Regional Medical Center	LEON	A .0	A 0				* ~	\$0	
	TALLAHASSEE MEMORIAL	LEON	\$0	\$0	\$1,650,000			\$0	\$1,650,000	
	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	\$ 0	\$0		\$10,547,930		\$0	\$10,547,930	
	THE VILLAGES REGIONAL HOSPITAL								\$0	
	TOWN & COUNTRY HOSPIT'AL	HILLSBOROUGH	A= • =	A 0				****	\$0	
	TRINITY COMMUNITY HOSPITAL	HAMILTON	\$707	\$0				\$409,315	\$410,022	
	TWIN CITIES HOSPITAL	OKALOSSA							\$0	
	UNIVERSITY COMMUNITY HOSP								A 0	
	CARROLLWOOD	HILLSBOROUGH							\$0	
	UNIVERSITY COMMUNITY HOSPITAL -									
	ТАМРА	HILLSBOROUGH							\$0	
	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD							\$0	
	UNIVERSITY OF MIAMI HOSPITAL &								A 0	
	CLINICS	DADE							\$0	
	VENCOR HOSPITAL - NORTH FLORIDA								\$0	
	VENCOR HOSPITAL-ST. PETERSBURG								\$ 0	
	VENICE HOSPITAL								\$0	
	VOLUSIA MEDICAL CENTER - Florida	TIOTIOTA							A 0	
	Hospital Fish Memorial	VOLUSIA							\$0	
	WELLINGTON REGIONAL MEDICAL	DITION							A 0	
	CENTER	PALM BEACH							\$0	
	WEST BOCA MEDICAL CENTER	PALM BEACH							\$0	
	WEST FLORIDA COMMUNITY CARE								**	
	CENTER WEST FLORIDA REGIONAL MEDICAL								\$0	
		EAC AD IDLA							* 0	
	CENTER	ESCAMBIA							\$0	
	WEST GABLES REHABILITATION								* 0	
	HOSPITAL WESTCHESTER GENERAL HOSPITAL	DADE	* 7.004	* 0				# 0	\$0	
		DADE	\$7,924	\$0				\$0	\$7,924	
	WESTSIDE REGIONAL MEDICAL CENTE	DOL 1/							\$0	
	WINTER HAVEN HOSPITAL	POLK							\$0 \$0	
	WINTER PARK MEMORIAL HOSPITAL	DDEMADD							\$0	
	WUESTHOFF HOSPITAL WUESTHOFF MEDICAL CENTR -	BREVARD							\$ 0	
		DDEMADD							*^	
	MELBOURNE	BREVARD				*2 000 000			\$0	
I	undermined					\$2,000,000			\$2,000,000	

Model 1 North Highland

Disproportionate Share Payments Fiscal Year 2009-10

			DSH 2009-10						
Medicaid				Provider Service	Family Practice				Total DSH and
Number	Provider Name	County	Regular	Networks	Teaching	GME	Specialty Childrens	Rural / RFAP	RFAP
Total Hos	pital Provider Access Systems	\$155,223,205	\$9,216,200	\$13,200,000	\$68,131,172	\$800,000	\$14,017,513	\$260,588,090	

Model 1 North Highland

Buy-Backs te Fiscal Year 2010-11

		iy-Backs			
	Tier 1 PSN Trend	cal Year 2010-11 Tier 2 XIX & Charity > 30%	Tier 3 XIX &Charity Rurals	Tier 4 Trauma Hospitals	Total Trend Adj
Number Provider Name	Buy Back	\$ 0	¢0.	\$14,620,222	©24 204 704
100030 Shands Teaching Hospital 100048 Ed Fraser Memorial Hospital	\$6,656,472	\$0 \$0	\$0 \$155,589	\$14,630,322 \$0	\$21,286,794 \$155,589
100046 Bay Medical Center	\$0 \$0	\$0	\$155,589	\$0	\$155,569 \$0
100004 Bay Medical Center 100072 Shands at Starke	\$0	\$0	\$332,092	<u>\$0</u> \$0	\$332,092
100072 Shands at Starke	\$0	\$0	\$352,092	\$4,162,664	\$4,162,664
100099 Cape Canaveral Hospital	\$0	\$0	\$0	\$0	\$0
100102 Parrish Medical Center	\$0	\$0	\$0	\$0	\$0
100111 Wuesthoff Memorial Hospital	\$0	\$0	\$0	\$0	\$0
100129 Broward General Hospital	\$775,298	\$0	\$0	\$6,898,219	\$7,673,518
100188 Holy Cross Hospital, Inc.	\$0	\$0	\$0	\$0	\$0
100196 Kindred Hospital - Ft.Lauderdale	\$ 0	\$ 0	\$0	\$0	\$ 0
100200 Memorial Hospital	\$3,521,302	\$0	\$0	\$6,929,085	\$10,450,387
100218 North Broward Medical Center	\$667,830	\$0	\$0	\$1,088,570	\$1,756,400
100269 Calhoun Liberty Hospital	\$0	\$0	\$71,105	\$ 0	\$71,105
100277 Charlotte Regional Medical Center	\$0	\$ 0	\$0	\$ 0	\$ 0
100285 Peace River Regional Medical Center	\$ 0	\$ 0	\$0	\$0	\$0
100315 Naples Community Hospital	\$0	\$0	\$0	\$0	\$0
100331 Shands At Lake Shore	\$0 20	\$0 20	\$1,647,576	\$0	\$1,647,576
100358 Baptist Of Miami	\$0 \$0	\$0	\$0	\$0	\$0
100366 Cedars Medical Center, Inc. 100412 Hialeah Hospital	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0
100412 Hialean Hospital 100421 Jackson Memorial Hospital	\$0	\$0	\$0 \$0	\$0 \$42,182,192	\$0
100421 Jackson Memorial Hospital 100439 Mercy Hospital, Inc.	\$19,344,878 \$0	\$0	\$0 \$0	\$42,182,192	\$01,527,070
100453 Mercy Hospital, Inc. 100463 Mt. Sinai Medical Center	\$0	\$0	\$0	\$3,351,894	\$3,351,894
100471 University Of Miami Hospital	\$0	\$0	\$0	\$0	\$0
100498 Northshore Medical Center	\$0	\$0	\$0	\$0	\$0
100536 Palm Springs General Hospital	\$0	\$0	\$0	\$0	\$0
100544 Metropolitan Hospital Miami	\$0	\$0	\$0	\$0	\$0
100587 South Miami Hospital	\$0	\$ 0	\$0	\$0	\$0
100609 Miami Childrens Hospital	\$ 0	\$8,055,450	\$0	\$0	\$8,055,450
100625 Westchester General Hospital	\$0	\$0	\$0	\$0	\$0
100641 Baptist Medical Center	\$0	\$0	\$0	\$0	\$0
100676 Shands Jacksonville Medical Center	\$1,016,392	\$ 0	\$0	\$8,889,417	\$9,905,810
100722 St. Lukes Hospital	\$ 0	\$0	\$0	\$514,270	\$514,27 0
100731 St. Vincent's Hospital	\$0	\$0	\$0	\$0	\$0
100749 Baptist Hospital (Pensacola)	\$ 0	\$ 0	\$0	\$3,433,481	\$3,433,481
100765 Sacred Heart Hospital	\$ 0	\$ 0	\$0	\$7,486,513	\$7,486,513
100803 George E. Weems Memorial Hospital	\$ 0	\$ 0	\$94,178	\$0	\$94,178
100862 Hendry Regional Medical Center	\$0	\$ 0	\$246,579	\$0 20	\$246,579
100871 Spring Hill Regional Hospital	\$0	\$0	\$0	\$0	\$0
100897 Highlands Regional Medical Center	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
100901 Florida Hospital Heartland Medical Center 100943 University Community Hospital Carrollwood	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
100943 University Community Hospital Carrollwood 100978 St. Joseph's Hospital	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$12,038,401	\$0 \$12,038,401
100978 St. Joseph's Hospital 100986 South Florida Baptist	\$0 \$0	\$0 \$0	\$0 \$0	\$12,038,401	\$12,038,401
100994 Tampa General Hospital	\$0	\$0	\$0 \$0	\$14,686,349	\$14,686,349
101028 University Community Hospital-Tampa	\$0	\$0 \$0	\$0	\$14,000,049	\$14,000,049
101036 Doctors Memorial Hospital	\$0	\$0	\$371,542	\$0	\$371,542
101044 Indian River Memorial Hospital	\$0	\$0 \$0	\$0	\$0	\$0
101061 Jackson Hospital	\$0	\$0	\$1,222,236	\$0	\$1,222,236
101079 Leesburg Regional Medical Center	\$0	\$0	\$0	\$0	\$0
101087 South Lake Memorial Hospital	\$0	\$0	\$0	\$0	\$0
101095 Florida Hospital Waterman	\$ 0	\$0	\$0	\$0	\$0
101109 Lee Memorial Hospital	\$0	\$0	\$0	\$5,189,197	\$5,189,197
101117 Lehigh Regional Medical Center	\$ 0	\$ 0	\$0	\$0	\$0
101133 Tallahassee Memorial Regional Medical Center	\$ 0	\$ 0	\$ 0	\$5,189,434	\$5,189,434
101141 Nature Coast Medical Center	\$ 0	\$0	\$66,334	\$0	\$66,334
101150 Madison County Memorial Hospital	\$ 0	\$0	\$49,707	\$0	\$49,707
101168 Manatee Memorial Hospital	\$ 0	\$0	\$0	\$0	\$0
101176 Munroe Regional Medical Center	\$ 0	\$0	\$0	\$0	\$0

Model 1 North Highland

Buy-Backs ate Fiscal Year 2010-11

			uy-Backs			
Number		Tier 1 PSN Trend	cal Year 2010-11 Tier 2 XIX & Charity > 30%	Tier 3 XIX &Charity Rurals	Tier 4 Trauma Hospitals	Total Trend Adj
	Provider Name Martin Memorial Hospital	Buy Back	\$0	\$0	\$0	\$0
	Lower Florida Keys Hospital	\$0	\$0	\$0	\$0	\$0 \$0
	Fishermen's Hospital	\$0	\$0 \$0	\$110,330	\$0	\$110,330
	Mariners Hospital	\$0 \$0	\$0 \$0	\$254,070	\$0 \$0	\$254,070
	Baptist Medical Center - Nassau	\$0	\$0	\$529,853	\$0	\$529,853
	Columbia Twin Cities Hospital	\$0	\$0	\$0	\$0	\$0
	North Okaloosa Medical Center	\$0	\$ 0	\$0	\$0	\$0
101290	Florida Hospital	\$0	\$0	\$0	\$19,478,982	\$19,478,982
101338	Orlando Regional Medical Center	\$0	\$0	\$0	\$22,387,736	\$22,387,736
101354	Health Central	\$ 0	\$ 0	\$0	\$0	\$ 0
101389	Columbia Medical Center-Osceola	\$ 0	\$ 0	\$0	\$0	\$0
	Bethesda Mem. Hosp.	\$ 0	\$ 0	\$0	\$0	\$0
	Boca Raton Community Hospital	\$0	\$ 0	\$0	\$0	\$0
101443	Glades General Hospital	\$ 0	\$ 0	\$1,071,326	\$ 0	\$1,071,326
	Columbia JFK Medical Center	\$ 0	\$ 0	\$0 	\$0	\$0
	St. Mary's Hospital	\$0 20	\$0	\$0	\$8,035,441	\$8,035,441
	Florida Hospital Zephyrhills	\$0	\$0	\$0	\$0 20	\$0
	North Bay Medical Center	\$0	\$0	\$0 \$0	\$0	\$0
	All Children's Hospital	\$0 \$0	\$8,305,837	\$0 \$0	\$0 \$0	\$8,305,837
	Good Samaritan Hospital Mease Hospital Clinic	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0
	Bayfront Medical Center	\$0	\$0 \$0	\$0 \$0	\$0	\$4,651,862
	Morton F. Plant Hospital	\$0 \$0	\$0 \$0	\$0	\$4,031,802	\$4,031,002
	Sun Coast Hospital	\$0	\$0	\$0	\$0	\$0
	Helen Ellis Memorial Hospital	\$0 \$0	\$0	\$0	\$0	\$0
	Lakeland Regional Medical Center	\$0	\$0	\$0	\$6,048,088	\$6,048,088
101664	Lake Wales Hospital Association	\$0	\$0 \$0	\$0	\$0	\$0
	Winter Haven Hospital	\$0	\$0	\$0	\$0	\$0
	West Gables Rehabilitation	\$0	\$ 0	\$0	\$0	\$0
101711	Flagler Hospital	\$ 0	\$ 0	\$0	\$0	\$0
	Jay Hospital	\$0	\$ 0	\$162,995	\$0	\$162,995
	Santa Rosa Hospital	\$0	\$0	\$0	\$0	\$0
101753	HealthSouth Rehabilitation Hospital-Largo	\$ 0	\$ 0	\$0	\$0	\$0
	Memorial Hospital	\$ 0	\$ 0	\$0	\$0	\$0
	Central Florida Regional Hospital	\$ 0	\$ 0	\$0	\$0	\$0
	Shands at Live Oak	\$0	\$ 0	\$334,295	\$0	\$334,295
	Doctor's Memorial Hospital	\$ 0	\$ 0	\$463,729	\$ 0	\$463,729
	Volusia Medical Center	\$ 0	\$ 0	\$0	\$0	\$0
	Bert Fish Memorial Hospital	\$ 0	\$0	\$0	\$0	\$0
	Halifax Medical Center	\$ 0	\$0	\$0	\$4,125,846	\$4,125,846
	Ormond Beach Memorial Hospital	\$0	\$0	\$0	\$0	\$0
	Memorial Hospital - West Volusia	\$0 \$0	\$0 \$0	\$0	\$0	\$0
	Healthmark Regional Medical Center Florida Hospital - Flagler	\$0 \$0	\$0 \$0	\$199,218 \$0	\$0 \$0	\$199 , 218 \$0
101893	Northwest Community Hospital	\$0	\$0 \$0	\$298,090	\$0	\$298,090
	Kindred Hospital-Hollywood	\$0	\$0	\$298,090	\$0	\$298,090
101913	Desoto Memorial Hospital	\$0 \$0	\$0 \$0	\$991,443	\$0	\$991,443
	Memorial Medical Center	\$0	\$0 \$0	\$0	\$0	\$0
	Campbellton-Graceville Hospital	\$0	\$0	\$61,647	\$0 \$0	\$61,647
	Wiregrass Hospital	\$0 \$0	\$0 \$0	\$0	\$0	\$0
	Florala Memorial Hospital	\$0 \$0	\$0 \$0	\$0	\$0	\$0
	D.W.Mcmillan Memorial	\$0	\$0	\$0	\$0	\$0
	Archbold Memorial Hospital	\$0	\$0	\$0	\$0	\$0
	Southeast Alabama General	\$0	\$0	\$0	\$0	\$0
	South Georgia Medical Center	\$0	\$0	\$0	\$0	\$0
	Flowers Hospital	\$0	\$0	\$0	\$0	\$0
	Palm Beach Gardens Medical Center	\$0	\$0	\$0	\$0	\$0
102121	Grady General Hospital	\$ 0	\$ 0	\$ 0	\$0	\$0
	Wellington Regional Medical Center	\$ 0	\$ 0	\$0	\$0	\$ 0
102148	Florida Medical Center	\$ 0	\$ 0	\$0	\$0	\$0

Model 1 North Highland

Buy-Backs ate Fiscal Year 2010-11

			1y-Backs cal Year 2010-11			
NT		Tier 1 PSN Trend	Tier 2 XIX & Charity > 30%	Tier 3 XIX &Charity Rurals	Tier 4 Trauma Hospitals	Total Trend Adj
	Provider Name Mizell Memorial Hospital	Buy Back \$0	\$0	\$0	\$0	\$0
	Citrus Memorial Hospital	\$0	\$0	\$0	\$0	<u>\$0</u> \$0
	Cleveland Clinic Hospital	\$0	\$0	\$0	\$0	\$0
	Pembroke Pines Hospital	\$841,846	\$0 \$0	\$0	\$0	\$841,846
	Columbia Gulf Coast Hospital	\$0	\$0	\$0	\$0	\$0
	Homestead Hospital	\$0	\$0	\$0	\$0	\$0
	Heart of Florida Hospital	\$0	\$0	\$0	\$0	\$0
	Kindred Hospital Central Tampa	\$0	\$0	\$0	\$0	\$0
	Baptist Hospital of Beaches	\$0	\$0	\$0	\$0	\$0
102334	Atmore Community Hospital	\$0	\$ 0	\$0	\$0	\$0
	Kindred Hospital (Tampa)	\$0	\$ 0	\$0	\$0	\$0
	Smith Hospital	\$0	\$0	\$0	\$0	\$0
	St. John's Rehabilitation Hospital	\$0	\$ 0	\$0	\$0	\$0
	South Baldwin Hospital	\$0	\$ 0	\$0	\$0	\$0
	Memorial Hospital - West	\$2,744,623	\$0	\$0	\$0	\$2,744,623
	Columbia Englewood Community Hospital	\$0	\$0	\$0	\$0	\$0
	Southeast Georgia Medical Center	\$ 0	\$0	\$0	\$0	\$0
102571	Northridge Medical Center	\$0	\$ 0	\$0	\$0	\$0
102598	Edward White Hospital	\$0	\$ 0	\$0	\$0	\$0
102601	Florida Hospital Wauchula	\$0	\$ 0	\$227,323	\$0	\$227,323
102610	A.G. Holley State Hospital	\$0	\$ 0	\$0	\$0	\$0
102679	Kindred Hospital - North Florida	\$0	\$ 0	\$0	\$0	\$0
102687	HealthSouth Rehab - Dothan	\$0	\$ 0	\$0	\$0	\$0
102709	HealthSouth Rehabililation Hospital - Miami	\$ 0	\$ 0	\$0	\$0	\$0
102717	Genesis Rehabilitation Hospital	\$0	\$ 0	\$0	\$0	\$0
102750	Healthsouth Emerald Coast Hospital	\$ 0	\$ 0	\$0	\$0	\$ 0
	Kindred Hospital-St. Petersburg	\$ 0	\$ 0	\$0	\$0	\$0
	Douglas Gardens Hospital	\$ 0	\$0	\$0	\$0	\$0
	Cleveland Clinic FL Hospital - Naples	\$0	\$ 0	\$0	\$0	\$0
	The Villages Regional Hospital	\$0	\$0	\$0	\$0	\$0
	Wuesthoff Medical Center Melbourne	\$ 0	\$0	\$0	\$0	\$0
	Sacred Heart Hospital on the Emerald Coast	\$0	\$ 0	\$270,754	\$0	\$270,754
	Sister Emmanuel Hospital	\$ 0	\$ 0	\$0	\$0	\$ 0
	Select Specialty Hospital Miami	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	Select Specialty Hospital - Orlando	\$ 0	\$ 0	\$0	\$0	\$0
	Charlton Memorial Hospital	\$ 0	\$ 0	\$0	\$0	\$0
	Lakewood Ranch Medical Center	\$ 0	\$ 0	\$0 	\$0	\$0
	Select Specialty Hospital Panama City	\$0	\$ 0	\$0 20	\$0 20	\$0
	Memorial Hospital Miramar	\$1,475,211	\$ 0	\$0	\$0	\$1,475,211
	St. Cloud Regional Center	\$0	\$0	\$0	\$0	\$0
	Kindred Hospital Ocala	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	Doctors Hospital	\$0 \$0	\$0	\$0	\$0	\$0
	Healthsouth Hospital of Spring Hill	\$0	\$0 \$0	\$0	\$0	\$0
	Healthsouth Ridgelake Hospital	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
102083	Specialty Hospital - Pensacola BayCare Alliant Hospital	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0
	St. Lukes- St. Vincent's Healthcare	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0
	St. Lukes- St. Vincent's Healthcare Specialty Hospital - Tallahassee	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0
	Specialty Hospital - Talianassee	\$0	\$0	\$0	\$0 \$0	\$0 \$0
	Specialty Hospital - Paim Beach Specialty Hospital - Gainesville	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0
	Northwest Regional Hospital	\$0	\$0	\$0	\$0	<u>\$0</u> \$0
	Palmetto General Hospital	\$0	\$0	\$0	\$0	<u>\$0</u> \$0
	Columbia New Port Richey Hospital	\$0	\$0 \$0	\$0	\$0	\$0
	Specialty Hospital - Jacksonville	\$0	\$0 \$0	\$0	\$0	\$0
	Imperial Point Hospital	\$797,379	\$0 \$0	\$0	\$0	\$797,379
	Lake Butler Hospital	\$0	\$0 \$0	\$92,188	\$0	\$92,188
	North Florida Regional Hospital	\$0	\$0 \$0	\$0	\$0	\$0
	Pasco Community Hospital	\$0 \$0	\$0 \$0	\$0	\$0	\$0
	Coral Gables Hospital	\$0 \$0	\$0 \$0	\$0	\$0	\$0
	Ocala Regional Medical Center	\$0 \$0	\$0 \$0	\$0	\$0	\$0

Model 1 North Highland

Buy-Backs ate Fiscal Year 2010-11

		iy-Backs cal Year 2010-11			
	Tier 1 PSN Trend	Tier 2 XIX & Charity > 30%	Tier 3 XIX &Charity Rurals	Tier 4 Trauma Hospitals	Total Trend Adj
Number Provider Name	Buy Back		# =		
110213 L.W. Blake Memorial Hospital	\$0	\$0 20	\$0 \$0	\$0 \$0	\$0
111325 Ft. Walton Beach Medical Center	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0
111341 Southwest Florida Regional Medical	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0
111741 Columbia Orange Park Medical Center 112305 Columbia Westside Regional Medical Center.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
112505 Columbia Westside Regional Medical Center.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	<u>\$0</u> \$0
112796 Memorial Hospital of Fampa 112801 Columbia University Hospital & Medical Center	\$0	\$0	\$0 \$0	\$0	\$0
113212 Columbia West Florida Regional Medical Center	\$0	\$0	\$0	\$0	\$0
113514 Putnam Community Hospital	\$0	\$0	\$0	\$0	\$0
115193 Northside Hospital	\$0	\$0	\$0	\$0	\$0
116483 Anne Bates Leach Eye Hospital	\$0	\$0	\$0	\$0	\$0
117463 Fawcett Memorial Hospital	\$0	\$ 0	\$0	\$0	\$0
117617 Gulf Coast Community Hospital	\$0	\$0	\$0	\$0	\$0
118079 Brandon Regional Medical Center	\$ 0	\$ 0	\$0	\$ 0	\$0
119695 Columbia Lawnwood Regional Medical Center	\$ 0	\$0	\$ 0	\$3,735,858	\$3,735,858
119717 Cape Coral Hospital	\$0	\$0	\$0	\$0	\$0
119733 Venice Hospital	\$ 0	\$0	\$0	\$0	\$0
119741 Largo Medical Center	\$ 0	\$ 0	\$0	\$ 0	\$0
119750 H.H. Raulerson	\$0	\$0	\$784,516	\$0 20	\$784,516
119768 Columbia Lake City Medical Center	\$0	\$0	\$ 0	\$0 20	\$0
119784 Florida State Hospital-Med	\$0	\$0	\$0	\$0	\$0
119806 Capital Regional Medical Center	\$0 \$0	\$0 ©0	\$0 \$0	\$0 \$0	\$0
119849 Town and Country Hospital 119881 Bayonet Point/Hudso	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
119881 Bayonet Point/Hudso 119938 Kindred Hospital - Coral Gables	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
119938 Kindred Hospital - Coral Gables	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
119940 Solum Bay Hospital 119954 Columbia Doctors Hospital of Sarasota	\$0	\$0 \$0	\$0 \$0	\$0	\$0
119971 Columbia Medical Center-Port St.Lucie	\$0	\$0	\$0	\$0	\$0
119989 Seven Rivers Community Hospital	\$0	\$0	\$0 \$0	\$0	\$0
120006 Columbia Plantation General Hospital	\$0	\$0	\$0	\$0	\$0
120014 Sebastian Hospital	\$0	\$0	жо \$0	\$0	\$0
120022 St.Catherine's Rehabilitation Hospital	\$0	\$0	\$ 0	\$0	\$0
120057 Healthsouth Larkin Hospital-Miami	\$0	\$0	\$ 0	\$0	\$0
120073 Oak Hill Community Hospital	\$ 0	\$0	\$0	\$0	\$0
120081 Mease Hospital Countryside	\$ 0	\$ 0	\$0	\$0	\$0
120090 Delray Comm. Hospital	\$ 0	\$0	\$0	\$620,243	\$620,243
120103 St. Petersburg General Hospital	\$ 0	\$0	\$0	\$0	\$0
120111 Palms Of Pasadena Hospital	\$ 0	\$0	\$0	\$0	\$0
120138 Columbia Kendall Medical Center	\$ 0	\$ 0	\$0	\$0	\$0
120227 St Anthonys Hospital	\$ 0	\$ 0	\$0	\$0	\$0
120243 West Boca Medical Center.	\$0	\$0	\$0	\$0	\$0
120251 Pinecrest Rehabilitation Hospital	\$0	\$0 \$0	\$0	\$0	\$0
120260 Columbia Palms West Hospital	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
120278 HealthSouth Rehabiliation Hospital-Sunrise 120294 Jupiter Hospital	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0
120394 Jupiter Hospital 120308 Columbia Hospital	\$0	\$0 \$0	\$0 \$0	\$0	<u>\$0</u> \$0
120308 Columbia Hospital 120324 H L Moffitt Cancer Center	\$0	\$0 \$0	\$0	\$0	\$0
120322 HealthSouth Rehabiliation Hospital-Tallahassee	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
120321 HealthSouth Rehabilitation Hospital-Treasure Co	\$0	\$0 \$0	\$0 \$0	\$0	\$0
120375 Aventura Hospital & Medical Center	\$0	\$0 \$0	\$0	\$0	\$0
120383 HealthSouth Rehabiliation Hospital Sarasota	\$0	\$0	# ° \$0	\$0	\$0
120405 Coral Springs Medical Center	\$1,802,659	\$0	\$0	\$0	\$1,802,659
120413 Bartow Memorial Hospital	\$0	\$0	жо \$0	\$0	\$0
120421 HealthSouth Rehabiliation Hospital-Sea Pines	\$0	\$0	\$0	\$0	\$0
260011 Florida State Hospital	\$0	\$0	\$ 0	\$0	\$0
260029 Northeast Florida State Hospital	\$ 0	\$ 0	\$0	\$0	\$0
260045 South Florida State Hospital	\$ 0	\$ 0	\$0	\$0	\$0
260053 W. Fla Comm Care	\$ 0	\$ 0	\$0	\$0	\$0
102814 University of South Alabama Medical Center	\$0	\$ 0	\$0	\$0	\$0
100838 Trinity	\$0	\$0	\$0	\$0	\$0

Model 1 North Highland

Buy-Backs State Fiscal Year 2010-11

	otate I fe	Jour rear 2010 II			
	Tier 1	Tier 2	Tier 3	Tier 4	
	PSN	XIX & Charity	XIX &Charity	Trauma	Total
	Trend	> 30%	Rurals	Hospitals	Trend Adj
Number Provider Name	Buy Back			_	
10281401 U.S.A Knollwood Park	\$ 0	\$ 0	\$0	\$0	\$0
Total Buy Back	\$39,643,892	\$16,361,288	\$10,108,714	\$205,754,066	\$271,867,959

Model 1 North Highland

Exemptions Cost State Fiscal Year 2010-11

		Provider	Exemption Costs (03 Jan 1, 2010 rate	,04,05)
Medicaid Number	Provider Name	InPatient	Outpatient	Total
	AG Holley	\$145,889	\$0	\$145,88
	ALL CHILDREN'S HOSPITAL	\$21,833,605	\$4,074,908	\$25,908,5
	ANN BATES LEACH EYE HOSPITAL	\$133,458	\$2,959,857	\$3,093,3
	AVENTURA HOSPITAL & MEDICAL CEN	\$155 , 1 56	φ2,757,057	φ5,075,5
	BAPTIST HOSPITAL - BEACHES			
	BAPTIST HOSPITAL - MIAMI	\$18,995,634	\$1,868,657	\$20,864,2
	BAPTIST HOSPITAL OF PENSACOLA	\$5,723,891	\$752,325	\$6,476,2
	BAPTIST MEDICAL CENTER	\$9,796,656	\$128,543	\$9,925,1
	BAPTIST MEDICAL CENTER - NASSAU	<i>ψγγγγ0</i> ,050	¥120,515	ψ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	BARTOW MEMORIAL HOSPITAL			
	BAY MEDICAL CENTER	\$3,682,737	\$1,408,401	\$5,091,1
	BAYFRONT MEDICAL CENTER	\$7,597,168	\$0	\$7,597,1
	BERT FISH MEDICAL CENTER	ψ7,577,100	ψυ	ψ1,571,1
	BETHESDA MEMORIAL HOSPITAL	\$5,556,633	\$0	\$5,556,0
	BLAKE MEDICAL CENTER	\$5,550,055	φU	¢3,330,0
	BOCA RATON COMMUNITY HOSPITAL			
	BRANDON REGIONAL HOSPITAL	\$5,413,516	\$0	\$5,413,5
	BROOKS REHABILITATION HOSPITAL	\$5,415,510	پ 0	\$3,413,.
	BROOKS KEMABLI FATION HOSPITAL BROOKSVILLE REGIONAL HOSPITAL	\$2,225,750	\$26,400	\$2,252,1
	BROWARD GENERAL MEDICAL CENTER	\$15,241,278	\$3,088,578	\$2,232,1 \$18,329,8
	CALHOUN LIBERTY HOSPITAL	\$15,241,276	\$3,000,570	\$16,529,6
	CALHOUN LIBERTT HOSPITAL CAMPBELLTON-GRACEVILLE HOSPITAL			
	CAMPBELLION-GRACEVILLE HOSPITAL			
	CAPE CANAVERAL HOSPITAL			
		¢4 (7()(7	¢102.754	¢4.070.4
	CEDARS MEDICAL CENTER	\$4,676,867	\$193,756	\$4,870,0
	CENTRAL FLORIDA REGIONAL HOSPITAL CHARLOTTE REGIONAL MEDICAL CENTER			
	CITRUS MEMORIAL HOSPITAL			
	CLEARWATER COMMUNITY HOSPITAL CLEVELAND CLINIC HOSPITAL			
	COLUMBIA HOSPITAL	¢1 204 020	#205 (OF	¢1 500 5
		\$1,304,038	\$285,695	\$1,589,7
	COMMUNITY HOSPITAL OF NEW PORT RICHEY	¢1 100 00 1	¢111.007	¢1.000
	CORAL GABLES HOSPITAL	\$1,192,234	\$111,387	\$1,303,0
	CORAL SPRINGS MEDICAL CENTER			
	DADE CITY HOSPITAL			
	DELRAY MEDICAL CENTER			
	DESOTO MEMORIAL HOSPITAL			
	DOCTORS' HOSPITAL - CORAL GABLES			
	DOCTORS HOSPITAL OF SARASOTA			
	DOCTORS MEMORIAL HOSPITAL - BONIFAY			
	DOCTORS MEMORIAL HOSPITAL - PERRY			
	DOUGLAS GARDENS HOSPITAL			
	ED FRASER MEMORIAL HOSPITAL			
	EDWARD WHITE HOSPITAL			
	EMERALD COAST REHABILITATION HOSPITAL			
	ENGLEWOOD COMMUNITY HOSPITAL			
101435	EVERGLADES REGIONAL MEDICAL CENTER			

Model 1 North Highland

Exemptions Cost State Fiscal Year 2010-11

		Provider	Exemption Costs (03 Jan 1, 2010 rate	3,04,05)
Medicaid				
Number	Provider Name	InPatient	Outpatient	Total
	FISHERMEN'S HOSPITAL			4
	FLAGLER HOSPITAL			<u> </u>
	FLORIDA HOSPITAL	\$33,397,181	\$2,057,871	\$35,455,05
	FLORIDA HOSPITAL - WALKER - Florida Hospital Heartland			
	FLORIDA HOSPITAL - WAUCHULA			
	FLORIDA HOSPITAL FLAGLER			
	FLORIDA HOSPITAL WATERMAN			
	FLORIDA HOSPITAL ZEPHYRHILLS			
	FLORIDA MEDICAL CENTER			
	FLORIDA MEDICAL CENTER SOUTH			
	FLORIDA STATE HOSPITAL			
	FLORIDA STATE HOSPITAL - Med. Surg.			
	FORT WALTON BEACH MEDICAL CENTER			
	G. PIERCE WOOD HOSPITAL			
	GADSDEN COMMUNITY HOSPITAL			
	GENESIS REHABILITATION HOSPITAL			
	GEORGE E. WEEMS MEMORIAL HOSPITAL			
	GLADES GENERAL HOSPITAL			
	GOLDEN GLADES REGIONAL MED CENTER			
	GOOD SAMARITAN MEDICAL CENTER			
	GULF COAST HOSPITAL	\$4,737,539	\$214,795	\$4,952,3
	GULF COAST HOSPITAL - FT. MYERS	\$2,917,008	\$319,641	\$3,236,6
	GULF PINES HOSPITAL			
	H. LEE MOFFIT CANCER CENTER	\$436,746	\$3,702,529	\$4,139,2
	H.H. RAULERSON			
	HALIFAX MEDICAL CENTER	\$8,485,707	\$671,127	\$9,156,8
	HEALTH CENTRAL	\$1,797,354	\$332,029	\$2,129,3
	HEALTHMARK REGIONAL MEDICAL CENTER			
	HEALTHSOUTH HOSPITAL - MIAMI			
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	\$1,412,059	\$28,272	\$1,440,3
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE			
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	\$3,377,320	\$14,480	\$3,391,8
	HELEN ELLIS MEMORIAL HOSPITAL			
100862	HENDRY REGIONAL MEDICAL CENTER			
100412	HIALEAH HOSPITAL	\$7,455,306	\$435,585	\$7,890,8
100897	HIGHLANDS REGIONAL MEDICAL CENTER			
100081	HOLMES REGIONAL MEDICAL CENTER	\$7,645,369	\$60,331	\$7,705,7
102261	HOMESTEAD HOSPITAL	\$9,902,420	\$388,283	\$10,290,7
108219	IMPERIAL POINT HOSPITAL	\$1,302,620	\$57,420	\$1,360,0
101044	INDIAN RIVER MEMORIAL HOSPITAL			
101061	JACKSON HOSPITAL			
100421	JACKSON MEMORIAL HOSPITAL	\$135,098,140	\$3,355,321	\$138,453,4
	JAY HOSPITAL			
	JFK MEDICAL CENTER	\$4,807,838	\$21,660	\$4,829,4
	JUPITER MEDICAL CENTER			
	KENDALL REGIONAL MEDICAL CENTER	\$5,429,269	\$0	\$5,429,2
	LAKE BUTLER HOSPITAL	π-,,,	π~	ψ0,129,2
	LAKE CITY MEDICAL CENTER			

Model 1 North Highland

Exemptions Cost State Fiscal Year 2010-11

	Provider	Exemption Costs (03 Jan 1, 2010 rate	,04,05)
Medicaid Number Provider Name	InPatient	Outpatient	Total
101664 LAKE WALES HOSPITAL ASSOCIATION	IIII attent	Outpatient	TOTAL
101664 LAKE WALES HOSPITAL ASSOCIATION 101648 LAKELAND REGIONAL MEDICAL CENTER	\$10,708,941	\$1,486,167	\$12,195,1
103420 LAKEWOOD RANCH MEDICAL CENTER	\$10,700,941	\$1,400,107	
119741 LARGO MEDICAL CENTER			
119741 LARGO MEDICAL CENTER 119695 LAWNWOOD REGIONAL MEDICAL CENTER	¢5.262.704	¢26.647	
	\$5,362,704	\$36,617	\$5,399,3
101109 LEE MEMORIAL HOSPITAL	\$9,233,676	\$52,149	\$9,285,8
101079 LEESBURG REGIONAL MEDICAL CENTER			
101117 LEHIGH REGIONAL MEDICAL CENTER			*** *** *
101192 LOWER KEYS HOSPITAL	\$1,734,591	\$257,460	\$1,992,0
101150 MADISON COUNTY MEMORIAL HOSPITAL			
101168 MANATEE MEMORIAL HOSPITAL	\$5,801,274	\$80,902	\$5,882,1
101214 MARINERS HOSPITAL			
101184 MARTIN MEMORIAL HOSPITAL			
120081 MEASE HOSPITAL - COUNTRYSIDE			
101541 MEASE HOSPITAL - DUNEDIN			
101851 MEDICAL CENTER-PENINSULA			
119971 MEDICAL CENTER-PORT ST. LUCIE			
101869 MEMORIAL HOSPITAL - ORMOND BEACH			
101761 MEMORIAL HOSPITAL - SARASOTA			
MEMORIAL HOSPITAL - WEST VOLUSIA - Florida Hosp	pital		
101877 Deland			
103454 MEMORIAL HOSPITAL MIRAMAR			
102229 MEMORIAL HOSPITAL PEMBROKE	\$1,141,205	\$47,279	\$1,188,4
102521 MEMORIAL HOSPITAL WEST		11 · · · y · · ·	II))
101931 MEMORIAL MEDICAL CENTER - JACKSONVILLE			
100200 MEMORIAL REGIONAL HOSPITAL	\$18,750,892	\$3,698,383	\$22,449,2
100439 MERCY HOSPITAL	π	πο,οτο,ο οσ	π,,
100706 METHODIST HOSPITAL, INC.			
100609 MIAMI CHILDRENS HOSPITAL	\$17,446,998	\$3,205,145	\$20,652,1
100447 MIAMI HEART INSTITUTE	<i>\\</i> 17,110,220	<i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>	<i>\\\</i> 20,052,
101583 MORTON F. PLANT HOSPITAL	\$10,547,161	\$1,182,335	\$11,729,4
100463 MT. SINAI MEDICAL CENTER	\$5,609,859	\$217,186	\$5,827,0
101176 MUNROE REGIONAL MEDICAL CENTER	<i>\$</i> 3,009,039	\$217,100	\$3,627,0
260029 N.E. FLORIDA STATE HOSPITAL			
	¢0.075.000	¢1 252 400	¢10 227
100315 NAPLES COMMUNITY HOSPITAL 101141 NATURE COAST REGIONAL HOSPITAL	\$8,975,099	\$1,252,400	\$10,227,4
101508 NORTH BAY MEDICAL CENTER	¢2 440 4 44	¢17.400	作つ オイイ (
100218 NORTH BROWARD MEDICAL CENTER	\$3,449,144	\$17,680	\$3,466,8
140442 NORTH DADE HEALTH CENTER (JMH)			
108626 NORTH FLORIDA REGIONAL MEDICAL CENTER			
101265 NORTH OKALOOSA MEDICAL CENTER	* 0 / (= +0)	#4 • 4 • • • • •	***
100498 NORTH SHORE MEDICAL CENTER	\$9,167,380	\$1,264,801	\$10,432,1
102571 NORTHRIDGE MEDICAL CENTER			
115193 NORTHSIDE MEDICAL CENTER	\$2,850,676	\$23,766	\$2,874,4
101907 NORTHWEST FLORIDA COMMUNITY HOSPITAL			
104591 NORTHWEST REGIONAL HOSPITAL			
120073 OAK HILL HOSPITAL			

Model 1 North Highland

Exemptions Cost State Fiscal Year 2010-11

		Provider	Exemption Costs (03 Jan 1, 2010 rate	9,04,05)
Medicaid			5	
Number	Provider Name	InPatient	Outpatient	Total
	ORANGE PARK MEDICAL CENTER			\$0
	ORLANDO REGIONAL MEDICAL CENTER	\$35,538,281	\$3,159,578	\$38,697,859
	OSCEOLA REGIONAL MEDICAL CENTER	\$4,154,536	\$430,402	\$4,584,938
	PALM BEACH GARDENS MEDICAL CENTER			\$0
	PALM BEACH REGIONAL HOSPITAL			\$ 0
	PALM SPRINGS GENERAL HOSPITAL			\$ 0
	PALMETTO GENERAL HOSPITAL	\$10,857,016	\$101,777	\$10,958,793
	PALMS OF PASADENA HOSPITAL			\$ 0
	PALMS WEST HOSPITAL	\$3,863,068	\$807,677	\$4,670,745
	PAN AMERICAN HOSPITAL			\$0
	PARK MEDICAL CENTER			\$0
	PARKWAY REGIONAL (merged JMH)			\$0
	PARRISH MEDICAL CENTER			\$0
	PHYSICAN'S REGIONAL MEDICAL CENTER			\$0
	PINECREST REHABILITATION HOSPITAL			\$0
	PLANTATION GENERAL HOSPITAL	\$6,556,912	\$22,767	\$6,579,679
	POLK GENERAL HOSPITAL			\$0
	POMPANO BEACH MEDICAL CENTER			\$0
	PRINCET'ON HOSPITAL			\$0
	PUTNAM COMMUNITY MEDICAL CENTER			\$0
	REGIONAL MEDICAL CENTER AT BAYONET POINT			\$0
	SACRED HEART HOSPITAL	\$10,260,640	\$741,419	\$11,002,059
	SACRED HEART OF THE EMERALD COAST			\$0
	SAINT ANTHONY'S HOSPITAL	\$2,947,435	\$680,562	\$3,627,997
	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE			\$0
	SAINT LUKE'S HOSPITAL	\$1,294,043	\$64,844	\$1,358,887
	SAINT PETERSBURG GENERAL HOSPITAL	\$2,379,833	\$139,581	\$2,519,414
	SAINT VINCENT'S HEALTH SYSTEM	\$2,452,548	\$20,022	\$2,472,570
	SANTA ROSA MEDICAL CENTER			\$0
	SEBASTIAN HOSPITAL			\$0
	SEVEN RIVERS COMMUNITY HOSPITAL			\$0
100676	SHANDS AT JACKSONVILLE	\$13,474,086	\$5,613,098	\$19,087,184
100331	SHANDS AT LAKE SHORE			\$0
101796	SHANDS AT LIVE OAK			\$0
100072	SHANDS AT STARKE			\$0
100030	SHANDS TEACHING HOSPITAL & CLINIC	\$26,468,249	\$6,542,582	\$33,010,831
103284	SISTER EMMANUEL HOSPITAL			\$0
119946	South Bay Hospital			\$0
100986	SOUTH FLORIDA BAPTIST HOSPITAL	\$1,510,123	\$71,415	\$1,581,538
260045	SOUTH FLORIDA STATE HOSPITAL			\$0
101087	SOUTH LAKE MEMORIAL HOSPITAL			\$0
	SOUTH MIAMI HOSPITAL			\$0
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL			\$0
	SOUTH SHORE HOSPITAL			\$0
	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTER			\$0
	SPECIALTY HOSPITAL OF JACKSONVILLE			\$0
	SPRING HILL REGIONAL HOSPITAL			\$0
	ST CLOUD REGIONAL MEDICAL CENTER			\$0

Model 1 North Highland

Exemptions Cost State Fiscal Year 2010-11

	Γ	Provider	Exemption Costs (03 Jan 1, 2010 rate	3,04,05)
Medicaid			Jan 1, 2010 Tate	
Number	Provider Name	InPatient	Outpatient	Total
	ST. CATHERINE'S REHABILITATION HOSPITAL	iiii uutoitt	outputient	\$0
	ST. JOHN'S REHABILITATION HOSPITAL			*** \$0
	ST. JOSEPH'S HOSPITAL	\$16,629,522	\$0	\$16,629,522
	ST. MARY'S HOSPITAL	\$12,460,773	\$1,416,016	\$13,876,789
	SUN COAST HOSPITAL	\$614,660	\$23,007	\$637,667
	SUNLAND - MARIANNA	πο 1,000	π	*************************************
	TACACHALE DAHLIA HOSPITAL			π° \$0
	TALLAHASSEE COMMUNITY HOSPITAL - Capital Regional			₩~
	Medical Center			\$0
	TALLAHASSEE MEMORIAL HEALTHCARE	\$8,860,123	\$212,014	\$9,072,137
	TAMPA GENERAL HOSPITAL	\$29,104,027	\$2,041,639	\$31,145,666
	THE VILLAGES REGIONAL HOSPITAL	π	π_,,,	\$0
	TOWN & COUNTRY HOSPITAL			π \$0
	TRINITY COMMUNITY HOSPITAL			\$0
	TWIN CITIES HOSPITAL			\$0
	UNIVERSITY COMMUNITY HOSP CARROLLWOOD			\$0
	UNIVERSITY COMMUNITY HOSPITAL - TAMPA			π \$0
	UNIVERSITY HOSPITAL & MEDICAL C			\$0
	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	\$379,515	\$2,167,513	\$2,547,028
	VENCOR HOSPITAL - NORTH FLORIDA	n - · · · y - · ·	n - 9 - · 9	\$0
	VENCOR HOSPITAL-ST. PETERSBURG			\$0
	VENICE HOSPITAL			\$0
	VOLUSIA MEDICAL CENTER - Florida Hospital Fish			\$0
	WELLINGTON REGIONAL MEDICAL CENTER	\$846,375	\$150,283	\$996,658
	WEST BOCA MEDICAL CENTER			\$0
260053	WEST FLORIDA COMMUNITY CARE CENTER			\$0
	WEST FLORIDA REGIONAL MEDICAL CENTER	\$0	\$0	\$0
	WEST GABLES REHABILITATION HOSPITAL		"	\$0
	WESTCHESTER GENERAL HOSPITAL	\$2,051,765	\$2,983	\$2,054,748
	WESTSIDE REGIONAL MEDICAL CENTE			\$0
	WINTER HAVEN HOSPITAL	\$5,127,581	\$22,262	\$5,149,843
	WINTER PARK MEMORIAL HOSPITAL			\$0
	WUESTHOFF HOSPITAL			\$0
	WUESTHOFF MEDICAL CENTR - MELBOURNE			\$0
	undermined			\$0
Total Hospit	al Provider Access Systems	\$640,331,941	\$63,811,562	\$704,143,503

Model 1 North Highland

LIP and Related Programs Payment Summary North Highlands Model State Fiscal Year 2010-11

Medicai				IGT'S						PAYM	IENTS					
d Develder Mener (er er et	in a lin 1004 An dia			LIP &Exemptions,			Provention			Barrow Francisco	B	Den er Der De ele	LIP Distribution	15% allocation		Total Net
d Provider Name (as contain Number Records)		County	DSH IGT's	Liver & Buybacks	Total IGT's	DSH Payments	Exemption Payments	Buyback Payments	Repay LIP IGT's	Repay Exemption IGT's	Repay Statewide Issues IGT's	Repay BuyBack IGT's	Payments	15% allocation Factor	Total Payments	Payments
102610 AG Holley	/	Palm Beach	Donnerv	\$0	\$0	\$0	\$145,889	\$0	\$0	\$0				Tuctor	\$145,889	\$145,889
101516 ALL CHILDREN'S HOSPITAL		PINELLAS		\$0	\$0	\$420,477	\$25,908,513	\$8,305,837	\$0	\$0	4.		\$4,812,931		\$39,447,758	\$39,447,758
116483 ANN BATES LEACH EYE HC 120375 AVENTURA HOSPITAL & ME		DADE		\$0 \$0	\$0 \$0	\$0 \$0	\$3,093,315	\$0 \$0	\$0 \$0	\$0 \$0					\$3,311,716 \$1,389,030	\$3,311,716
102326 BAPTIST HOSPITAL - BEACH		DADE		\$0 \$0	\$0	\$0 \$0		\$0		\$0	\$0				\$1,589,050	\$1,389,030 \$398,694
100358 BAPTIST HOSPITAL - MIAMI		DADE		\$0	\$0	\$0	\$20,864,291	\$0	\$0	\$0					\$25,358,772	\$25,358,772
100749 BAPTIST HOSPITAL OF PEN		ESCAMBIA		\$0	\$0	\$0	\$6,476,216	\$3,433,481							\$12,335,093	\$12,335,093
100641 BAPTIST MEDICAL CENTER		DUVAL		\$ 0	\$ 0	\$0	\$9,925,199	\$0	\$0	\$0					\$15,371,469	\$15,371,469
101231 BAPTIST MEDICAL CENTER		NASSAU		\$0 \$0	\$0 \$0	\$329,010 \$0		\$529,853	\$0 \$0	\$0 \$0	\$0 \$0				\$1,015,603	\$1,015,603
120413 BARTOW MEMORIAL HOSPI 100064 BAY MEDICAL CENTER		POLK BAY		\$4,898,112	\$4,898,112	\$4,187,090	\$5,091,138	\$0 \$0		\$0 \$1,770,625	\$0 \$0				\$380,613 \$17,400,689	\$380,613 \$12,502,577
101567 BAYFRONT MEDICAL CENT		PINELLAS	\$562,377	\$9,729,020	\$10,291,397	\$1,650,000	\$7,597,168	\$4,651,862	\$4,780,748	\$3,516,957	\$0 \$0		\$3,190,153		\$26.818,203	\$16,526,806
101834 BERT FISH MEDICAL CENTE	ER	VOLUSIA		\$0	\$0	\$0		\$0	\$0	\$ 0	\$0		\$371,153		\$371,153	\$371,153
101401 BETHESDA MEMORIAL HOS	SPITAL I	PALM BEACH		\$957,264	\$957,264	\$0	\$5,556,633	\$0	\$470,390	\$346,043		÷ 10,001			\$9,182,273	\$8,225,009
110213 BLAKE MEDICAL CENTER 101419 BOCA RATON COMMUNITY				\$0	\$0 \$0	\$0		\$0		\$0					\$0	\$0
118079 BRANDON REGIONAL HOS		HILLSBOROUGH		\$0 \$0	\$0 \$0	\$0 \$0	\$5,413,516	\$0 \$0		\$0 \$0	\$0 \$0				\$0 \$7,626,446	\$0 \$7,626,446
102652 BROOKS REHABILITATION		HILLSBOKOUGH		30 \$0	30 \$0	30 \$0	\$3,413,310	30	30 \$0	30 \$0	30				\$7,020,440	\$7,020,440
100871 BROOKSVILLE REGIONAL F		HERNANDO		\$0	\$0	\$0	\$2,252,150	\$0	\$0	\$0	\$0	\$0	\$1,506,408		\$3,758,558	\$3,758,558
100129 BROWARD GENERAL MEDI		BROWARD	\$16,832,993	\$73,197,779	\$93,100,473	\$26,662,925	\$18,329,856	\$7,673,518	\$35,968,694	\$26,460,367	\$3,069,701	\$10,768,717			\$138,132,240	\$45,031,768
100269 CALHOUN LIBERTY HOSPIT		CALHOUN		\$0	\$0	\$357,089		\$71,105	\$0	\$0	\$0		\$49,958		\$478,152	\$478,152
101940 CAMPBELLTON-GRACEVILI 100099 CAPE CANAVERAL HOSPIT		ACKSON BREVARD		\$0 \$0	\$0	\$466,918 \$0		\$61,647 \$0	\$0 \$0	\$0 \$0					\$537,417 \$377,922	\$537,417 \$377,922
119717 CAPE CANAVERAL HOSPITAL		IFE		\$0 \$0	30 \$0	\$1,715,640		\$0		\$0 \$0					\$2,661,194	\$2.661.194
100366 CEDARS MEDICAL CENTER	4	DADE		\$0	\$0	\$16,385	\$4,870,623	\$0		\$0					\$5,842,739	\$5,842,739
101788 CENTRAL FLORIDA REGION		SEMINOLE		\$0	\$0	\$0		\$0	\$0	\$0		\$0	\$860,090		\$860,090	\$860,090
100277 CHARLOTTE REGIONAL ME				\$0	\$0	\$0		\$0							\$0	\$0
102199 CITRUS MEMORIAL HOSPIT 101966 CLEARWATER COMMUNITY		CITRUS		\$6,355,858	\$6,355,858	\$0 \$0		\$0		\$2,297,588	\$0 \$0			\$953,379	\$7,309,237	\$953,379
101966 CLEARWATER COMMUNITY 102202 CLEVELAND CLINIC HOSPI				\$0 \$0	\$0	\$0 \$0		\$0	\$0 \$0	\$0 \$0	\$0 \$0				\$0 \$0	\$0 \$0
120308 COLUMBIA HOSPITAL		PALM BEACH		\$479,021	\$479,021	\$0	\$1,589,733	\$0		\$173,162					\$3,024,096	\$2,545,075
105520 COMMUNITY HOSPITAL OF				\$0	\$0	\$0	11,001,100	\$0		\$0					\$897,705	\$897,705
109606 CORAL GABLES HOSPITAL	I	DADE		\$0	\$0	\$0	\$1,303,621	\$0	\$0	\$0	\$0	\$0	\$332,350		\$1,635,971	\$1,635,971
120405 CORAL SPRINGS MEDICAL O		BROWARD	\$1,062,767	\$7,781,697	\$9,170,806	\$2,350,106		\$1,802,659	\$3,823,852	\$2,813,017	\$326,342				\$13,387,216	\$4,216,410
109592 DADE CITY HOSPITAL		PASCO PALM BEACH		\$0	\$0	\$0 \$0		\$0	\$0 \$1.867.735	\$0	\$0				\$202,929	\$202,929
120090 DELRAY MEDICAL CENTER 101923 DESOTO MEMORIAL HOSPI		DESOTO		\$3,800,917 \$0	\$3,800,917	\$602,377		\$620,243 \$991,443	\$1,80/,/35	\$1,373,999 \$0	\$0 \$0		\$210,789		\$4,421,161 \$1,804,609	\$620,243 \$1,804,609
101026 DOCTORS MEMORIAL HOST		HOLMES		\$0	\$0	\$538,907		\$371,542		\$0	\$0				\$1,004,009	\$1,016,978
103543 DOCTORS' HOSPITAL - COR	AL GABLES			\$0	\$0	\$0		\$0	\$0	\$0	\$0				\$415,292	\$415,292
101800 DOCTORS MEMORIAL HOSP		TAYLOR		\$0	\$0	\$593,665		\$463,729	\$0	\$0					\$1,325,772	\$1,325,772
100048 ED FRASER MEMORIAL HOS 102598 EDWARD WHITE HOSPITAL		BAKER		\$0 \$0	\$0 \$0	\$2,703,214 \$0		\$155,589 \$0	\$0 \$0	\$0 \$0	\$0 \$0				\$2,893,336	\$2,893,336
102598 EDWARD WHITE HOSPITAL		PINELLAS		50 \$0	30 \$0	\$384,345		\$110,330	\$0						\$288,273 \$527,463	\$288,273 \$527,463
101711 FLAGLER HOSPITAL		STIOHNS		\$301,119	\$301,119	\$0		\$0	\$147,967	\$108,852	SC				\$1,319,090	\$1,017,971
101290 FLORIDA HOSPITAL		ORANGE		\$4,570,854	\$4,570,854	\$1,650,000	\$35,455,052	\$19,478,982	\$2,246,074	\$1,652,324	\$0		\$18,449,225		\$79,604,113	\$75,033,259
100901 FLORIDA HOSPITAL - WALK		HIGHLANDS		\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$808,073		\$808,073	\$808,073
102601 FLORIDA HOSPITAL - WAUC 101893 FLORIDA HOSPITAL FLAGL		HIGHLANDS FLAGLER		\$0	\$0 \$0	\$351,834		\$227,323		\$0	÷.				\$686,413 \$693,904	\$686,413
101095 FLORIDA HOSPITAL FLAGL		LAGLER		\$0 \$5,406,972	\$0 \$5 406 972	\$313,266 \$0		\$0 \$0		\$0 \$1,954,574	\$0 \$0		\$380,638 \$892,517		\$6,299,489	\$693,904 \$892,517
101494 FLORIDA HOSPITAL ZEPHY		PASCO		\$0,400,772	\$0,400,772	\$0 \$0		\$0		\$1,754,574	şc \$0		401- 1 4011		\$789.618	\$789,618
102148 FLORIDA MEDICAL CENTER		BROWARD		\$0	\$0	\$0		\$0		\$0	\$0	\$0	\$1,152,570		\$1,152,570	\$1,152,570
102032 FLORIDA MEDICAL CENTER	R SOUTH			\$0	\$ 0	\$ 0			\$ 0	\$0					\$ 0	\$0
260011 FLORIDA STATE HOSPITAL		0.1.00.000.000.0		\$0	\$0	\$1,983,407		\$0	\$0	\$0	\$0				\$1,983,407	\$1,983,407
119784 FLORIDA STATE HOSPITAL 111325 FORT WALTON BEACH MEE		GADSDEN OKALOOSA		\$0 \$0	\$0	\$3,917		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0				\$3,917 \$1,040,369	\$3,917 \$1,040,369
100811 GADSDEN COMMUNITY HC		GADSDEN		\$0	\$0 \$0	\$0 \$0		<i>\$</i> 0	\$0	\$0	\$0				\$1,040,000	\$1,040,505
102717 GENESIS REHABILITATION	HOSPITAL			\$0	\$0	\$0		\$0	\$0	\$0	\$0				\$0	\$0
100803 GEORGE E. WEEMS MEMOR		FRANKLIN		\$0	\$0	\$517,401		\$94,178	\$0	\$0					\$653,030	\$653,030
101443 GLADES GENERAL HOSPITA 101524 GOOD SAMARITAN MEDICA		PALM BEACH PALM BEACH		\$2,234,144	\$2,234,144	\$1,174,651		\$1,071,326		\$807,624					\$4,874,893	\$2,640,749
101524 GOOD SAMARITAN MEDICA 117617 GULF COAST HOSPITAL		BAY		\$664,785 \$0	\$664,785	\$0 \$0	\$4,952,334	\$0 \$0	\$326,669 \$0	\$240,314	\$0 \$0		\$701,212 \$898,601		\$1,365,997 \$5,850,935	\$701,212 \$5,850,935
102253 GULF COAST HOSPITAL - FI		LEE	\$190,908	30 \$0	\$190,908	\$462.600	\$3,236,649	\$0		30 \$0	30 \$0				\$3,699,249	\$3,508,341
100820 GULF PINES HOSPITAL			<i>ų</i> 190,900	\$0	\$150,500	\$0	40,200,010	ψō	\$0	\$0	\$0				\$0	\$0
120324 H. LEE MOFFIT CANCER CE		HILLSBOROUGH		\$0	\$0	\$0	\$4,139,275	\$0	\$0	\$0	\$0 \$0	\$0			\$6,049,327	\$6,049,327
119750 H.H. RAULERSON		OKEECHOBEE		\$0	\$0	\$0		\$784,516	\$0	\$0	\$0				\$1,053,300	\$1,053,300
101842 HALIFAX MEDICAL CENTER		ORANGE	\$4,539,469	\$25,284,418	\$29,823,887	\$8,450,377	\$9,156,834	\$4,125,846 \$0	\$12,424,523	\$9,140,100 \$784,741	\$0				\$50,152,537 \$8,129,319	\$20,328,650
101354 HEALTH CENTRAL 101885 HEALTHMARK REGIONAL 1		WALTON		\$2,170,842 \$0	\$2,170,842 \$0	\$2,648,715 \$292,222	\$2,129,383	\$199,218	\$1,066,731 \$0	\$/84,/41 \$0	\$0 \$0				\$8,129,319 \$587,415	\$5,958,477 \$587,415
120057 HEALTHMARK REGIONAL I		DADE		30 \$0	\$0	\$0	\$1,440,331	\$155,218	\$0	\$0	30 \$0				\$1,780,645	\$1,780,645
120332 HEALTHSOUTH REHAB HOS	SPITAL TALLAHASSE I	LEON		\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0			\$0	\$0
102288 HEART OF FLORIDA REGIO				\$0	\$0	\$0	\$3,391,800	\$0		\$0	\$0				\$4,359,907	\$4,359,907
101613 HELEN ELLIS MEMORIAL H		PINELLAS		\$0	\$0	\$0		\$0		\$0					\$416,129	\$416,129
100862 HENDRY REGIONAL MEDIC 100412 HIALEAH HOSPITAL		HENDRY DADE		\$0 \$0	\$0 \$0	\$476,690 \$9,037	\$7,890,891	\$246,579 \$0	\$0 \$0	\$0 \$0	\$0 \$0				\$821,712 \$9,160.023	\$821,712 \$9,160,023
100412 HIALEAH HOSPITAL 100897 HIGHLANDS REGIONAL ME		HIGHLANDS		\$0 \$0	\$0 \$0	\$9,037	\$7,020,891	\$0	\$0	\$0					\$9,160,025	\$9,160,023
100081 HOLMES REGIONAL MEDIC		BREVARD		\$0	\$0	\$0	\$7,705,700		\$0	\$0					\$15,415,616	\$15,415,616
102261 HOMESTEAD HOSPITAL	1	DADE		\$0	\$0	\$5,663	\$10,290,703	\$0	\$0	\$0	\$0	\$0	\$2,097,979		\$12,394,345	\$12,394,345
108219 IMPERIAL POINT HOSPITAL		BROWARD	\$1,216,547	\$6,185,452	\$7,661,399	\$2,985,670	\$1,360,040	\$797,379		\$2,235,988	\$259,400				\$12,449,363	\$4,787,965
101044 INDIAN RIVER MEMORIAL		INDIAN RIVER		\$8,164,570 \$0	\$8,164,570 \$0	\$0 \$491.794		\$0 \$1,222,236	\$4,011,992	\$2,951,422					\$9,620,453	\$1,455,883
101061 IACKSON HOSPITAL						8491/94		a) \$1,222,236	\$0	\$0	\$0	\$0	\$341.927		\$2.055.957	\$2,055,957

Model 1 North Highland

LIP and Related Programs Payment Summary North Highlands Model State Fiscal Year 2010-11

		1		IGT'S			State Fiscal	Year 2010-11		PAVA	MENTS				
Medicai			i												
d	Provider Name (as contained in 1994 Audit		1 1	LIP & Exemptions,			Exemption			Repay Exemption	Repay Statewide	Repay BuyBack	LIP Distribution	15% allocation	Total Net
Number	Records)	County		Liver & Buybacks	Total IGT's	DSH Payments	Payments	Buyback Payments	Repay LIP IGT's	IGT's	Issues IGT's	IGT's	Payments	Factor Total Paym	
	KSON MEMORIAL HOSPITAL	DADE	\$46,032,398	\$250,287,718	\$308,414,352	\$83,543,303	\$138,453,461	\$61,527,070		\$90,476,858		\$36,821,851	\$41,671,938	\$587,57	
	THOSPITAL	SANTA ROSA	L	\$0	\$0 \$2,913,942	\$380,428	AL 020 100	\$162,995	\$0	\$0		\$0	\$110,139	\$65	
	CMEDICAL CENTER PTER MEDICAL CENTER	PALM BEACH PALM BEACH	├ ─────┤	\$2,913,942 \$378,695	\$2,913,942 \$378,695	\$0 \$0	\$4,829,498	\$0 \$0	\$1,431,883 \$186.087	\$1,053,365 \$136,895		\$428,694 \$55,713	\$3,039,982	\$10,78 \$56,804 \$43	
	NDALL REGIONAL MEDICAL CENTER	DADE		\$5/8,095	\$0/8,095 \$0	\$0	\$5,429,269	\$0	\$180,087	\$150,895			\$1,664,015	\$50,804 \$43	
	KE BUTLER HOSPITAL	UNION	++	\$0 \$0	\$0 \$0	\$1,249,537	<i>q</i> 3,427,207	\$92,188	\$0	\$0			\$80,859	\$1,03	
	KE CITY MEDICAL CENTER	COLUMBIA		\$0 \$0	\$0 \$0	\$1,247,557		\$72,100	\$0	\$0			\$199,033	\$1,42	
	KE WALES HOSPITAL ASSOCIATION	POLK		\$0 \$0	\$0 \$0	\$0		\$0 \$0	\$0	\$0					1,999 \$321,99
101648 LA	KELAND REGIONAL MEDICAL CENTER	POLK		\$0	\$0	\$0	\$12,195,108	\$6,048,088	\$0					\$24,14	8,328 \$24,148,32
	KEWOOD RANCH MEDICAL CENTER	MANATEE		\$ 0	\$0	\$ 0		\$0	\$ 0	\$ 0	\$0	\$ 0	\$135,584	\$13	5,584 \$135,58
	RGO MEDICAL CENTER	PINELLAS		\$ 0	\$0	\$ 0		\$ 0	\$0	\$0					\$0 \$
	WNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE		\$0	\$ 0	\$0	\$5,399,321	\$3,735,858	\$0	\$0				\$11,33	
	E MEMORIAL HOSPITAL	LEE	\$5,620,577	\$5,067,012	\$10,687,589	\$8,164,569	\$9,285,825	\$5,189,197	\$2,489,882	\$1,831,681				\$32,50	
	ESBURG REGIONAL MEDICAL CENTER	LAKE	L	\$4,902,910 \$0	\$4,902,910 \$0	\$0		\$0 \$0	\$2,409,243	\$1,772,360 \$0			\$1,151,804 \$225,731	\$6,05	
	HIGH REGIONAL MEDICAL CENTER WER KEYS HOSPITAL	MONROE		\$0 \$0	\$0	\$0 \$0	\$1,992,051	\$0 \$0	\$0 \$0			\$0 \$0		\$2,25	
	DISON COUNTY MEMORIAL HOSPITAL	MADISON	L	\$0 \$0	\$0 \$0	\$258,878	\$1,992,051	\$49,707	\$0 \$0	\$0					7,158 \$417,15
	NATEE MEMORIAL HOSPITAL	MANATEE	<u>├</u> ────┤	\$4,241,954	\$4,241,954	\$236,678 \$0	\$5,882,176	\$49,707	\$2,084,456	\$1,533,430			\$2,404,485	\$12,52	
	RINERS HOSPITAL	MONROE	<u> </u>	\$0	\$0	\$348,266	40,002,110	\$254,070	\$0	¢1,555,150 \$0		\$02	\$152,388	\$75	
	RTIN MEMORIAL HOSPITAL	MARTIN		\$0	\$0	\$0		\$0	\$0					\$1,38	
	ASE HOSPITAL - COUNTRYSIDE			\$0	\$0	\$0	1	\$0	\$0					φ. i.o.	\$0 \$
101541 MI	EASE HOSPITAL - DUNEDIN	PINELLAS		\$ 0	\$0	\$0		\$0	\$ 0	\$0	\$ 0	\$0	\$1,871,996	\$1,87	
	EDICAL CENTER-PENINSULA			\$0	\$0	\$0			\$0	\$0		\$0	\$618,260	\$61	
	DICAL CENTER-PORT ST. LUCIE	ST. LUCIE		\$0	\$ 0	\$0		\$0	\$0					\$70	5,529 \$705,52
	MORIAL HOSPITAL - ORMOND BEACH		L	\$0	\$0	\$0		\$0	\$0	\$0					\$0 \$
	MORIAL HOSPITAL - SARASOTA	SARASOTA	L	\$17,613,452	\$17,613,452	\$2,323,318		\$0	\$8,655,083	\$6,367,112		\$2,591,257	\$2,136,108	\$22,07	
	MORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA BREVARD	<u>↓</u>	\$0 \$0	\$0	\$0 \$130,765		\$0 \$1,475,211	\$0 \$0	\$0 \$0	4v	\$0	\$953,437 \$603,148	\$95	
	MORIAL HOSPITAL MIRAMAR MORIAL HOSPITAL PEMBROKE	BREVARD		\$0 \$4 595 552	\$0 \$4 788 276	\$130,765 \$178,198	\$1,188,484	\$1,4/5,211 \$841.846	\$0 \$2,258,211	\$1 661 253	÷.	\$0 \$676.089	\$605,148 \$1,128,864	\$2,20 \$8,12	
	MORIAL HOSPITAL WEST	BROWARD	\$1,443,556	\$11,488,880	\$13,414,246	\$3,427,794	\$1,100,404	\$2,744,623	\$5,645,527	\$4,153,131	\$481,810	\$1,690,222	\$1,863,190	\$20,00	
	MORIAL MEDICAL CENTER - JACKSONVILLE		¢1,115,550	\$0	\$0	\$0		\$2,711,025	\$0	\$0	\$101,010	\$0	\$1,975,903	\$1.97	5,903 \$1,975,90
100200 M ⁷	MORIAL REGIONAL HOSPITAL	BROWARD	\$11,349,895	\$47,168,540	\$60,496,546	\$19,381,108	\$22,449,275	\$10,450,387	\$23,178,173	\$17,051,022	\$1,978,111	\$6,939,345	\$9,747,372	\$111,17	\$50,678,24
	RCY HOSPITAL	DADE		\$0	\$0	\$0	, , , , , , , ,	\$0	\$0	\$0		\$0	\$1,192,629	\$1,19	
100609 MP	AMI CHILDRENS HOSPITAL	DADE		\$0	\$0	\$423,580	\$20,652,143	\$8,055,450	\$0	\$0	\$0	\$0	\$4,450,635	\$33,58	\$33,581,80
	DRTON F. PLANT HOSPITAL	PINELLAS	\$562,377	\$4,864,508	\$5,426,885	\$1,650,000	\$11,729,496	\$0	\$2,390,373	\$1,758,478			\$2,236,473	\$20,48	
	'. SINAI MEDICAL CENTER	DADE		\$ 0	\$ 0	\$4,801,810	\$5,827,045	\$3,351,894	\$ 0	\$ 0	4.0		\$2,402,318	\$16,38	
	INROE REGIONAL MEDICAL CENTER	MARION	L	\$1,817,897	\$1,817,897	\$0		\$0	\$893,297	\$657,154		\$267,446	\$1,999,597	\$3,81	7,494 \$1,999,59
	E. FLORIDA STATE HOSPITAL PLES COMMUNITY HOSPITAL	COLLIER		\$0 \$0	\$0 \$0	\$0 \$0	\$10,227,499	\$0	\$0 \$0	\$0 \$0		\$0 \$0	\$3.838.231	\$14.00	\$0 5730 \$14.065.73
	TURE COAST REGIONAL HOSPITAL	LEVY	<u>↓</u>	\$0 \$0	\$0 \$0	\$384,148	\$10,227,499	\$0 \$66,334	\$0 \$0						4,731 \$504,73
	NTH BAY MEDICAL CENTER	PASCO		50 \$0	\$0 \$0	\$384,148 \$0		\$00,554 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$54,249 \$483 546		4,751 \$504,75 3 546 \$483 54
	RTH BROWARD MEDICAL CENTER	BROWARD	\$4,173,343	\$15,962,457	\$20,805,219	\$10,256,558	\$3,466,824	\$1,756,400	\$7.843.800	\$5,770,291		\$2,348,366	\$2,683,406	\$34,79	
	RTH FLORIDA REGIONAL MEDICAL CENTER		\$1,175,515	\$15,762,157	\$20,000,219	\$10,230,330	\$3,100,021	\$1,750,100	\$0	\$5,776,251		\$2,510,500	\$1,126,173	\$1,12	
101265 NC	ORTH OKALOOSA MEDICAL CENTER	OKALOOSA		\$ 0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$327,791	\$32	
	RTH SHORE MEDICAL CENTER	DADE		\$0	\$0	\$11,666	\$10,432,181	\$0	\$0	\$0			\$2,024,220	\$12,40	
	RTHRIDGE MEDICAL CENTER			\$0	\$0	\$0		\$0	\$ 0	\$0		\$0			\$0 \$
	RTHSIDE MEDICAL CENTER	PINELLAS		\$0	\$0	\$0	\$2,874,442	\$0	\$0					\$4,07	
	RTHWEST FLORIDA COMMUNITY HOSPITAL			\$0	\$0	\$569,583		\$298,090	\$0					\$1,00	2,980 \$1,002,98
	DRTHWEST REGIONAL HOSPITAL	BROWARD	L	\$ 0	\$0	\$0		\$0	\$0	\$0			\$759,309	\$75	9,309 \$759,30
	K HILL HOSPITAL	MARION	├ ─────┤	\$0	\$0	\$0		\$0	\$0	\$0			01.170.500	00.55	\$0 \$
	ALA REGIONAL MEDICAL CENTER ANGE PARK MEDICAL CENTER	CLAY		\$1,393,930 \$0	\$1,393,930 \$0	\$0 \$0		\$0 \$0	\$684,964 \$0	\$503,894 \$0	¥.~		\$1,178,529 \$1,099,341	\$2,57	
	ANGE PARK MEDICAL CENTER	ORANGE	\$2,759,128	\$3,248,078	\$6,007,206	\$5,215,470	\$38.697.859	\$22,387,736	\$0 \$1,596,075	\$0		\$0 \$477.851	\$1,099,341 \$18,706,707	\$1,09	
	CEOLA REGIONAL MEDICAL CENTER	OSCEOLA	<i>q2,137,12</i> 0	\$5,248,078	90,007,200 \$0	\$5,215,470	\$38,097,859 \$4,584,938	922,307,730 \$0	\$1,590,075 \$0	ş1,174,155 \$0	\$0		\$15,700,707 \$1,586,123	\$6,17	
	LM BEACH GARDENS MEDICAL CENTER	PALM BEACH		\$313,275	\$313,275	\$0	الالوا بالواج	\$0	\$153,940	\$113,246					0,266 \$46,99
100536 PA	LM SPRINGS GENERAL HOSPITAL	DADE		\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0			\$0 \$
104604 PA	LMETTO GENERAL HOSPITAL	DADE		\$0	\$0	\$1,662,088	\$10,958,793	\$0	\$0	\$0		\$0	\$2,003,639	\$14,62	4,520 \$14,624,52
	LMS OF PASADENA HOSPITAL	PINELLAS		\$0	\$0	\$0		\$0	\$0	\$0					\$0 \$
	LMS WEST HOSPITAL	PALM BEACH		\$525,937	\$525,937	\$0	\$4,670,745	\$0						\$6,30	
	N AMERICAN HOSPITAL	DADE		\$0	\$0	\$0		\$0	\$0	\$0			\$266,558	\$20	\$,558 \$266,55
	RKWAY REGIONAL (merged JMH)	DADE	L	\$0	\$0	\$0			\$0	\$0					\$0 \$
	RRISH MEDICAL CENTER	BREVARD	<u>↓</u>	\$967,017	\$967,017	\$1,154,419		\$0	\$475,183	\$349,568			\$863,119	\$2,98	
	YSICAN'S REGIONAL MEDICAL CENTER VECREST REHABILITATION HOSPITAL	COLLIER PALM BEACH	<u>⊢−−−−−</u>	\$2,355,427 \$0	\$2,355,427 \$0	\$0 \$0		\$0 \$0	\$1,157,434 \$0	\$851,467 \$0				\$2,80	1,133 \$445,70 \$0 \$
	ANTATION GENERAL HOSPITAL	BROWARD	<u>├</u> ────┤	\$0 \$0	<u>\$0</u> \$0	\$0 \$11,300	\$6,579,679	\$0 \$0	\$0 \$0	\$0				\$8,51	
	INCETON HOSPITAL	ORANGE		\$0 \$0	\$0 \$0	\$11,500	40,579,079	\$0	\$0 \$0	\$0 \$0				\$8,51	\$0 \$0,514,52
	TNAM COMMUNITY MEDICAL CENTER	PUTNAM		\$0 \$0	\$0 \$0	\$0 \$0		\$0	\$0					\$49	2,807 \$492,80
	GIONAL MEDICAL CENTER AT BAYONET PC			\$0	\$0	\$0		\$0	\$0	\$0			\$894,576		4,576 \$894,57
100765 SA	CRED HEART HOSPITAL	ESCAMBIA		\$844,502	\$844,502	\$18,061	\$11,002,059	\$7,486,513	\$414,980	\$305,280	\$ 0	\$124,242	\$4,855,666	\$24,20	\$,801 \$23,362,29
	CRED HEART OF THE EMERALD COAST	WALTON		\$0	\$0	\$0		\$270,754	\$0	\$0			\$231,574	\$50	2,328 \$502,32
	INT ANTHONY'S HOSPITAL	PINELLAS		\$4,864,508	\$4,864,508	\$0	\$3,627,997	\$0	\$2,390,373	\$1,758,478			\$1,202,672	\$9,69	
	INT JOSEPH HOSPITAL OF PORT CHARLOTTE			\$0	\$0	\$0		\$0	\$0	\$0			\$568,652	\$50	
	INT LUKE'S HOSPITAL INT PETERSBURG GENERAL HOSPITAL	DUVAL	ļ]	\$0 \$0	\$0 \$0	\$0 \$0	\$1,358,887 \$2,519,414	\$514,270	\$0 \$0	\$0 \$0			\$798.076	\$1,87 \$3,31	
		PINELLAS	<u>↓</u>					\$0	÷~						
100731 SA	INT VINCENT'S HEALTH SYSTEM	DUVAL SANTTA BOSA	<u>↓</u>	\$0 \$0	\$0 \$0	\$1,650,000	\$2,472,570	\$0	\$0	\$0 \$0				\$6,47	
	NTA ROSA MEDICAL CENTER	SANTA ROSA INDIAN RIVER	<u>↓ </u>	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$278,702	\$27	8,702 \$278,70
101745 SA	BASTIAN LIOSPITAI					\$0	i l	50	\$0	50	\$0	\$0	1		- av
101745 SA 120014 SE	BASTIAN HOSPITAL LECT SPECIALTY HOSPITAL - ORLANDO	INDIAN RIVER		\$0	\$0			\$0	\$0	\$0.					\$0 \$
101745 SA 120014 SE 103390 SE		INDIAN RIVER				\$0 \$0		\$0 \$0	\$0 \$0	\$ 0	\$ 0	\$0			\$0 \$0 \$0

Model 1 North Highland

LIP and Related Programs Payment Summary North Highlands Model State Fiscal Year 2010-11

				IGT'S			State Fisca	l Year 2010-11		PAVA	IENTS					
Medicai		1								1111	LINIS					
d	Provider Name (as contained in 1994 Audit			LIP & Exemptions,			Exemption			Repay Exemption	Repay Statewide	Repay BuyBack	LIP Distribution	15% allocation		Total Net
Number	Records)	County	DSH IGT's	Liver & Buybacks	Total IGT's	DSH Payments	Payments	Buyback Payments		IGT's	Issues IGT's	IGT's	Payments	Factor	Total Payments	Payments
119989	SEVEN RIVERS COMMUNITY HOSPITAL SHANDS AT JACKSONVILLE	CITRUS DUVAL	84 711 475	\$0	\$0	\$0	\$10,007,104	\$0	\$0	\$0	\$0	\$0	\$295,897		\$295,897	\$295,897
100676	SHANDS AT JACKSONVILLE SHANDS AT LAKE SHORE	COLUMBIA	\$4,711,475	\$14,239,522 \$2,355,427	\$20,457,814 \$2,355,427	\$15,351,829 \$644,397	\$19,087,184	\$9,905,810 \$1,647,576	\$6,997,166 \$1,157,434	\$5,147,465 \$851,467	\$1,506,817 \$0	\$2,094,891 \$346,526	\$10,725,289 \$519,575		\$70,816,451 \$5,166,975	\$50,358,637 \$2,811,548
101796		SUWANNEE		\$2,000,427	\$0	\$786,346		\$334,295	\$1,157,454	\$051,407			\$154,181		\$1,274,822	\$1,274,822
100072	SHANDS AT STARKE	BRADFORD		\$0	\$0	\$553,036		\$332,092	\$0		\$0		\$180,529		\$1,065,657	\$1,065,657
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA		\$3,820,670	\$3,820,670	\$15,528,024	\$33,010,831	\$21,286,794	\$0		\$0	\$0	\$14,382,980		\$88,029,299	\$84,208,629
103284		DADE		\$0	\$0	\$0		\$0	\$0						\$0	\$0
	South Bay Hospital	HILLSBOROUGH		\$0	\$0	\$0	64 504 530	\$0 \$0					0045.007		\$0	\$0
	SOUTH FLORIDA BAPTIST HOSPITAL SOUTH FLORIDA STATE HOSPITAL	HILLSBOROUGH	1	\$1,324,513 \$0	\$1,446,466	\$0 \$0	\$1,581,538	\$0 \$0		\$478,800 \$0		\$194,860 \$0	\$715,776		\$3,743,780	\$2,297,314 \$0
101087	SOUTH LOKEDA STATE HOSFITAL	LAKE		\$3,540,752	\$3.540.752	30 \$0		\$0	\$1,739,892		30 \$0	\$520,909	\$452.347		\$3,993,099	\$452.347
100587	SOUTH MIAMI HOSPITAL	DADE		\$0	\$0	\$0		\$0	\$0			\$0	\$1,698,336		\$1,698,336	\$1,698,336
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL			\$0	\$0	\$0			\$0			\$0			\$0	\$0
100595	SOUTH SHORE HOSPITAL			\$0	\$0	\$0			\$0			\$0			\$0	\$0
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CE	ELEE	\$473,363		\$473,363	\$1,068,329		\$0	\$0			\$0	\$1,556,099		\$2,624,428	\$2,151,065
	SPECIALTY HOSPITAL OF JACKSONVILLE			\$0 \$0	\$0	\$0		\$0	\$0			\$0 \$0			\$0 \$0	\$0 \$0
102466	SPRING HILL REGIONAL HOSPITAL ST CLOUD REGIONAL MEDICAL CENTER	+		\$0 \$0	\$0 \$0	\$0 \$0		\$0	\$0 \$0			\$0 \$0	\$155,998		\$0 \$155,998	\$0 \$155,998
120022	ST. CATHERINE'S REHABILITATION HOSPITAL	+		\$0 \$0	\$0 \$0	\$0		\$0	\$0			\$0 \$0	\$100,998		\$0 \$0	\$0,555
102407	ST. JOHN'S REHABILITATION HOSPITAL			\$0	\$0 \$0	\$0 \$0		\$0	\$0			\$0			\$0	\$0
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	I	\$9,148,181	\$9,990,490	\$29,094	\$16,629,522	\$12,038,401	\$4,495,329	\$3,306,989		\$1,345,863	\$7,071,831		\$45,759,337	\$35,768,848
101486	ST. MARY'S HOSPIT'AL	PALM BEACH		\$5,167,925	\$5,167,925	\$20,920	\$13,876,789	\$8,035,441	\$2,539,469	\$1,868,161	\$0	\$760,295	\$4,901,857		\$32,002,933	\$26,835,007
101591	SUN COAST HOSPITAL	PINELLAS		\$0	\$0	\$0	\$637,667	\$0	\$0			\$0			\$637,667	\$637,667
119806	TALLAHASSEE COMMUNITY HOSPITAL	LEON		\$0	\$0	\$0		\$0	\$0			\$0	\$855,180		\$855,180	\$855,180
101133	TALLAHASSEE MEMORIAL HEALTHCARE TAMPA GENERAL HOSPITAL	LEON HILLSBOROUGH	\$3,322,203	\$0 \$13,298,660	\$0 \$17,845,322	\$1,650,000 \$10,547,930	\$9,072,137 \$31,145,666	\$5,189,434 \$14,686,349	\$0			\$0	\$3,004,924 \$10,816,876		\$18,916,495 \$81,719,941	\$18,916,495 \$63,874,618
103179	THE VILLAGES REGIONAL HOSPITAL	HILLSBOROUGH	\$3,322,203	\$15,298,660	\$17,845,322	\$10,547,930	\$31,145,000	\$14,686,549	\$6,534,835 \$0		\$1,224,459	\$1,956,473 \$0	\$10,816,876		\$81,/19,941	\$03,8/4,018
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH	1	\$0 \$0	\$0	30 \$0		\$0 \$0	\$0			30 \$0	\$325,894		\$325,894	\$325,894
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON		\$0	\$0	\$410,022		\$0	\$0			\$0	9020300 T		\$410,022	\$410,022
101257	TWIN CITIES HOSPITAL	OKALOSSA		\$0	\$0	\$0		\$0	\$0			\$0	\$88,774		\$88,774	\$88,774
100943	UNIVERSITY COMMUNITY HOSP CARROLLWC			\$0	\$0	\$0		\$0	\$0			\$0	\$437,933		\$437,933	\$437,933
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA		1	\$0	\$0	\$0		\$0	\$0			\$0	\$2,355,179		\$2,355,179	\$2,355,179
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD		\$0	\$0	\$0		\$0	\$0			\$0	\$554,201		\$554,201	\$554,201
100471 119733	UNIVERSITY OF MIAMI HOSPITAL & CLINICS VENICE HOSPITAL	DADE		\$0 \$0	\$0 \$0	\$0 \$0	\$2,547,028	\$0 \$0	\$0 \$0			\$0 \$0	\$146,470		\$2,693,498 \$0	\$2,693,498 \$0
101826	VOLUSIA MEDICAL CENTER	VOLUSIA		30 \$0	30 \$0	\$0		\$0	30 \$0			\$0	\$756,940		\$756,940	\$756,940
102130		PALM BEACH		\$774,548	\$774,548	\$0	\$996,658	\$0					\$778,142		\$2,549,348	\$1,774,800
120243	WEST BOCA MEDICAL CENTER	PALM BEACH		\$150,468	\$150,468	\$0		\$0					\$638,472		\$788,940	\$638,472
260053	WEST FLORIDA COMMUNITY CARE CENTER			\$0	\$0	\$0		\$0	\$0			\$ 0	\$1,198,276		\$1,198,276	\$1,198,276
113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA		\$0	\$0	\$0	\$0	\$0	\$0				\$902,681		\$902,681	\$902,681
101702	WEST GABLES REHABILITATION HOSPITAL	DADE		\$0 \$0	\$0 \$0	\$0	60.05 / 5 /0	\$0	\$0				AL 151 (10		\$0	\$0
112305	WESTCHESTER GENERAL HOSPITAL WESTSIDE REGIONAL MEDICAL CENTE	DADE		\$0 \$0	\$0 \$0	\$7,924 \$0	\$2,054,748	\$0 \$0					\$1,154,618		\$3,217,290	\$3,217,290 \$0
101699	WINTER HAVEN HOSPITAL	POLK		30 \$0	\$0	30 \$0	\$5,149,843	\$0					\$1,851,817		\$7,001,660	\$7,001,660
101362	WINTER PARK MEMORIAL HOSPITAL	- otax		\$0	\$0 \$0	\$0			\$0				¥1,001,017		\$7,001,000	\$7,001,000
100111	WUESTHOFF HOSPITAL	BREVARD		\$0	\$0	\$0		\$0	\$0			\$0	\$1,139,642		\$1,139,642	\$1,139,642
103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD		\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0			\$0	
				\$0	\$0										\$0	
	General Revenue		\$6,602,899		\$24,548,569 \$0		00.000								\$0 \$9,932.000	(\$24,548,569)
	Liver Global Fee (IGTs included above with Exemptions GR Only no match	s)		\$0 \$250.000	\$0 \$250.000		\$9,932,000								\$9,932,000 \$0	\$9,932,000 (\$250,000)
	undetermined			\$250,000	\$250,000 \$0	\$2,000,000									\$2,000,000	\$2,000,000
	Total Hospital Programs		\$111.456.275	ΨŪ	\$754.238.906	\$260,588,090	\$714.075.503	\$271.867.959	\$293.851.037	\$219,992,172	\$22,767,280	\$87,976,472	\$318,288,851	\$1,057,174		\$1.436.225.632
-	10th 1105pith 110githis		<i>q</i> 111,150,275	<i>4020,010,001</i>	<i>ų151,</i> 250,700	9200,000,000	<i>ψ</i> /11,075,505	<i>q</i> 2/1,007,757	<i>4275,051,051</i>	<i>q</i> 217,772,172	<i>v22,707,200</i>	901,910,112	<i>\$</i> 510,200,051	<i>Q</i> 1,007,171	<i>q</i> 2,170,101,550	<i>ψ</i> 1,150,225,052
1																
	Non-Hospital Issues															
	Poison Control (GR)			\$1,026,712	\$1,026,712								\$3,172,805		\$3,172,805	\$2,146,093
	FQHC-DOH Match (GR)			\$1,177,298	\$1,177,298								\$3,638,128		\$3,638,128	\$2,460,830
	FQHC-DOH Match (Local Governments) FQHC - 11M	+		\$1,177,298 \$4,854,000	\$1,177,298 \$4,854,000								\$3,638,128 \$15,000,000		\$3,638,128 \$15,000,000	\$2,460,830 \$10,146,000
	County Initiatives - DOH	+		\$4,854,000	\$3,414,284								\$15,000,000 \$10,550,939		\$10,550,939	\$7,136,655
	Hospital Based Primary Care Initiatives			\$970,800	\$970,800								\$3,000,000		\$3,000,000	\$2,029,200
	HCDPBC - Premium Assistance Programs			\$13,367,014	\$13,367,014								\$15,867,014		\$15,867,014	\$2,500,000
	Miami Dade - Premium Assistance Programs			\$80,900	\$80,900								\$250,000		\$250,000	\$169,100
	Manatee ER Diversion -GR			\$388,320	\$388,320								\$1,200,000	-	\$1,200,000	\$811,680
I																\$0
—	Total LIP - Other Provider Access Systems Grand Total All Provider Access Systems		8111.454.075	\$26,456,626	\$26,456,626	20K0 500 000	8714.075.503	8071 0/7 050	2002 0E4 027	8010 002 170	800 7/7 000	807.076.173	\$56,317,014	81.057.171	\$56,317,014	\$29,860,388
	Granu Total All Provider Access Systems	1	\$111,456,275	\$646,471,977	\$780,695,532	\$260,588,090	\$714,075,503	\$271,867,959	\$293,851,037	\$219,992,172	\$22,767,280	\$87,976,472	\$374,605,865	\$1,057,174	\$2,246,781,552	\$1,466,086,020

LIP IGT's \$293,851,037 Exemption IGT's \$219,992,172 StateWide Issues IGT \$22,767,280 Buyback Igt's \$87,976,472

Model 1 North Highland

LIP and Related Programs Payment Summary North Highlands Model State Fiscal Year 2010-11

				IGT'S		PAYMENTS										
Medicai																
d	Provider Name (as contained in 1994 Audit			LIP & Exemptions,			Exemption			Repay Exemption	Repay Statewide	Repay BuyBack	LIP Distribution	15% allocation		Total Net
Number	Records)	County	DSH IGT's	Liver & Buybacks	Total IGT's	DSH Payments	Payments	Buyback Payments	Repay LIP IGT's	IGT's	Issues IGT's	IGT's	Payments	Factor	Total Payments	Payments
								LIP Payments	\$374,605,865							
								15%	\$1,057,174	_						
									\$1,000,250,000	-						

Appendix H - Comparison Between the North Highland Model and the FY2009-10 Model

When compared to the Council's current year model many public, not-for-profit and Safety Net hospitals realize funding cuts. However, when the North Highland model is compared to the Council model from last year, most of the Safety Net hospitals fair better, due to the increase in the Buy-Backs program. The table below, outlines the policy differences between the models, and the effects to the top 10 providers of care, Safety Nets, and the Rural hospitals. (All funding is illustrated in millions.)

Policy	NH 10/11	FY 09/10	Effect
FMAP	67.64%	67.64	
Exemptions	Same Policies Updated Cost - \$704m	Same Policies Cost - \$776m	Less IGTs needed
Buy-backs	PSN's; Children, and Rural Hospitals. Added Trauma Centers Total cost - \$271m	PSN's, Children, and Rural Hospitals	Additional IGTs required
Allocation Factor	15% - Applied only to IGT contributors that do not qualify for distributions in any programs.	15% - Applied to IGTs for Exemptions, Buy- backs, LIP and Statewide Issues	Additional funding spread through proportional distribution
Case Mix Adjusted Days	Adjusts Hospital Medicaid and Uncompensated Care Days by a Case Mix Index prior to LIP payment distributions	Not included	Adjusts for hospital patient acuity level prior to LIP distribution payments
Special LIP; Proportional Rural; Proportional non- rural	Eliminates all subjective distribution pools and provides distribution through one formulaic calculation	Includes separate distribution pools for Special LIP, Proportional Rural, Proportional Non- rural	Creates one LIP distribution methodology based on volume and acuity

Hospital	Volume: Medicaid and Uncompensat ed Care	Volu me: Rank ing	Hospital Medicaid & Uncompensated Care Utilization ¹	NH Model Net PMTs	09/10 Net PMTS	Difference
JACKSON MEMORIAL HOSPITAL	358,983	1	54.79%	\$279.1	\$276.3	\$2.86
FLORIDA HOSPITAL	147,021	2	19.76%	\$75.0	\$44.3	\$30.72
ORLANDO REGIONAL MEDICAL CENTER	127,111	3	21.00%	\$82.25	\$49.12	\$33.12
SHANDS TEACHING HOSPITAL AND CLINIC	97,473	4	24.48%	\$84.21	\$68.47	\$15.74
SHANDS AT JACKSONVILLE	96,113	5	34.06%	\$50.36	\$76.95	(\$26.59)
MEMORIAL REGIONAL HOSPITAL	93,927	6	26.12%	\$50.68	\$54.85	(\$4.18)
BROWARD GENERAL MEDICAL CENTER	91,822	7	37.45	\$45.03	\$63.79	(\$18.77)
TAMPA GENERAL HOSPITAL	85,448	8	27.77%	\$63.87	\$61.75	\$2.13
ST. JOSEPH'S HOSPITAL	74,473	9	22.81%	\$35.77	\$26.38	\$9.39
ST. MARY'S HOSPITAL	60,208	10	44.02%	\$26.83	\$18.71	\$8.12

¹ Utilization is calculated using 2008 FHURS based on a hospitals Medicaid charity care and 50% bad debt days to the hospitals total adjusted patient days.

Report on the Financing and Distribution of Funds in the LIP and Related Programs

"Safety-Net" Hospitals	Volume: Medicaid and Uncompensate d Care	Volu me: Ranki ng	Hospital Medicaid & Uncompensated Care Utilization ²	NH Model Net PMTs	09/10 Net PMTS	Difference
JACKSON MEMORIAL HOSPITAL	358,983	1	54.79%	\$279.2	\$276.3	\$2.9
FLORIDA HOSPITAL	147,021	2	19.76%	\$75.0	\$44.3	\$30.7
ORLANDO REGIONAL MEDICAL CENTER	127,111	3	21.00%	\$82.2	\$49.1	\$33.1
SHANDS TEACHING HOSPITAL & CLINIC	97,473	4	24.48%	\$84.2	\$68.5	\$15.7
SHANDS AT JACKSONVILLE	96,113	5	34.06%	\$50.4	\$77.0	(\$26.6)
BROWARD GENERAL MEDICAL CENTER	91,822	7	37.45%	\$45.0	\$63.8	(\$18.8)
TAMPA GENERAL HOSPITAL	85,448	8	27.77%	\$63.9	\$61.7	\$2.1
ST. JOSEPH'S HOSPITAL	74,473	9	22.81%	\$35.8	\$26.4	\$9.4
ST. MARY'S HOSPITAL	60,208	10	44.02%	\$26.8	\$18.7	\$8.1
BAPTIST MEDICAL CENTER	49,199	12	13.83%	\$15.1	\$14.8	\$0.3
SACRED HEART HOSPITAL	45,822	13	22.07%	\$23.4	\$15.6	\$7.7
MIAMI CHILDRENS HOSPITAL	42,255	15	41.04%	\$33.6	\$52.7	(\$19.1)
ALL CHILDREN'S HOSPITAL	39,064	16	43.61%	\$39.4	\$48.5	(\$9.1)
LEE MEMORIAL HOSPITAL	38,549	17	16.84%	\$21.9	\$19.8	\$2.1
TALLAHASSEE MEMORIAL HEALTHCARE	31,544	18	15.01%	\$18.9	\$13.9	\$5.0
BAYFRONT MEDICAL CENTER	29,913	20	23.01%	\$16.5	\$13.3	\$3.2
NAPLES COMMUNITY HOSPITAL	27,207	23	14.21%	\$14.1	\$13.7	\$0.4
BAPTIST HOSPITAL OF PENSACOLA	22,823	33	12.45%	\$12.3	\$9.1	\$3.2
MT. SINAI MEDICAL CENTER	20,678	39	9.43%	\$16.4	\$19.7	(\$3.3)

Rural Hospitals	Volume: Medicaid and Uncompensat ed Care	Volume: Ranking	Hospital Medicaid & Uncompensa ted Care Utilization ³	NH Model Net PMT	09/10 Net PMT	Difference
SHANDS AT LAKE SHORE	7,729	95	23.67%	\$2.81	\$3.23	(\$0.42)
GLADES GENERAL HOSPITAL	5,468	106	30.00%	\$2.64	\$3.44	(\$0.80)
JACKSON HOSPITAL	4,651	112	11.89%	\$2.06	\$1.96	\$0.09
FLORIDA HOSPITAL FLAGLER	3,599	127	7.48%	\$0.69	\$1.04	(\$0.35)
DOCTORS MEMORIAL HOSPITAL - PERRY	3,347	133	19.96%	\$1.33	\$1.42	(\$0.10)

² Ibid ³ Ibid

Rural Hospitals	Volume: Medicaid and Uncompensat ed Care	Volume: Ranking	Hospital Medicaid & Uncompensa ted Care Utilization ³	NH Model Net PMT	09/10 Net PMT	Difference
DESOTO MEMORIAL HOSPITAL	3,242	135	20.16%	\$1.80	\$2.04	(\$0.24)
RAULERSON HOSPITAL	3,027	140	8.77%	\$1.05	\$0.76	\$0.29
SACRED HOSPITAL ON THE EMERALD COAST	2,662	143	9.15%	\$0.50	\$0.34	\$0.16
SHANDS AT STARKE	2,366	150	12.75%	\$1.07	\$1.24	(\$0.17)
BAPTIST MEDICAL CENTER - NASSAU	2,289	151	8.04%	\$1.02	\$1.17	(\$0.15)
SHANDS AT LIVE OAK	2,059	153	12.88%	\$1.27	\$1.54	(\$0.26)
NORTHWEST FLORIDA COMMUNITY HOSPITAL	1,765	156	11.06%	\$1.00	\$0.85	\$0.15
MARINERS HOSPITAL	1,721	160	13.36%	\$0.75	\$0.76	(\$0.01)
MADISON COUNTY MEMORIAL HOSPITAL	1,634	161	13.64%	\$0.42	\$0.54	(\$0.12)
JAY HOSPITAL	1,539	163	11.86%	\$0.65	\$0.80	(\$0.14)
FLORIDA HOSPITAL - WAUCHULA	1,506	164	8.68%	\$0.69	\$0.78	(\$0.09)
DOCTORS MEMORIAL HOSPITAL - BONIFAY	1,496	165	15.91%	\$1.02	\$1.08	(\$0.07)
HEALTHMARK REGIONAL MEDICAL CENTER	1,236	169	13.67%	\$0.59	\$0.62	(\$0.03)
LAKE BUTLER HOSPITAL	1,176	172	21.52%	\$1.42	\$1.98	(\$0.56)
HENDRY REGIONAL MEDICAL CENTER	1,176	173	9.02%	\$0.82	\$0.93	(\$0.11)
NATURE COAST REGIONAL HOSPITAL	913	177	19.01%	\$0.50	\$0.71	(\$0.21)
CALHOUN LIBERTY HOSPITAL	680	185	11.30%	\$0.48	\$0.61	(\$0.14)
GEORGE E. WEEMS MEMORIAL HOSPITAL	638	187	12.45%	\$0.65	\$1.35	(\$0.69)
ED FRASER MEMORIAL HOSPITAL	580	189	13.28%	\$2.89	\$4.15	(\$1.26)
FISHERMEN'S HOSPIT'AL	333	196	4.49%	\$0.53	\$0.77	(\$0.24)
CAMPBELLTON-GRACEVILLE HOSPITAL	112	204	5.19%	\$0.54	\$0.76	(\$0.22)

Net Payment Comparison Model 1 vs FY 2009-10 LIP Distributions

				Safety		Total Medicaid & Uncompensated Care Days	North Highlands Model 1.	SFY 2009-10 LIP	
Number	Provider	Profit Status	Rural	Net	Trauma Type	(Volume)	Net Payments	Net Payments	Difference
	JACKSON MEMORIAL HOSPITAL FLORIDA HOSPITAL	Not-For-Profit Not-For-Profit		SafetyNet SafetyNet	Level 1	358,983 147,021	\$279,163,374 \$75,033,259	\$276,307,173 \$44,310,559	\$2,856,201 \$30,722,700
	ORLANDO REGIONAL MEDICAL CENTER	Not-For-Profit		SafetyNet	Level 1	127,111	\$82,248,644	\$49,124,493	\$33,124,151
	SHANDS TEACHING HOSPITAL & CLINIC	Not-For-Profit			Level 1	97,473	\$84,208,629	\$68,473,059	\$15,735,570
	SHANDS AT JACKSONVILLE	Not-For-Profit		SafetyNet		96,113	\$50,358,637	\$76,952,981	(\$26,594,345)
	MEMORIAL REGIONAL HOSPITAL BROWARD GENERAL MEDICAL CENTER	Not-For-Profit Not-For-Profit		S - f - t - NI - t	Level 1 Level 1	93,927 91,822	\$50,678,247 \$45,031,768	\$54,854,714 \$63,797,137	(\$4,176,467)
	TAMPA GENERAL HOSPITAL	Not-For-Profit		SafetyNet SafetyNet	Level 1	85,448	\$63,874,618	\$61,747,739	(\$18,765,369) \$2,126,879
	ST. JOSEPH'S HOSPITAL	Not-For-Profit			Level II and Pediatri	74,473	\$35,768,848	\$26,378,017	\$9,390,831
	ST. MARY'S HOSPITAL	For-Profit		SafetyNet	Level II and Pediatri	60,208	\$26,835,007	\$18,710,318	\$8,124,689
	LAKELAND REGIONAL MEDICAL CENTER	Not-For-Profit		0.0.2	Level II or Pediatric	56,345	\$24,148,328	\$15,648,559	\$8,499,769
	BAPTIST MEDICAL CENTER SACRED HEART HOSPITAL	Not-For-Profit Not-For-Profit		SafetyNet SafetyNet	Level II and Pediatri	49,199 45,822	\$15,371,469 \$23,362,299	\$14,808,770 \$15,630,361	\$562,699 \$7,731,938
	BAPTIST HOSPITAL OF MIAMI	Not-For-Profit		Safetyivet	Level II and I ediatio	43,549	\$25,358,772	\$27,060,929	(\$1,702,157)
100609	MIAMI CHILDRENS HOSPITAL	Not-For-Profit		SafetyNet	Level II or Pediatric	42,255	\$33,581,808	\$52,704,527	(\$19,122,719)
	ALL CHILDREN'S HOSPITAL	Not-For-Profit			Level II or Pediatric	39,064	\$39,447,758	\$48,536,205	(\$9,088,447)
	LEE MEMORIAL HOSPITAL TALLAHASSEE MEMORIAL HEALTHCARE	Not-For-Profit Not-For-Profit			Level II or Pediatric	38,549	\$21,878,296	\$19,795,398	\$2,082,898
	HOLMES REGIONAL MEDICAL CENTER	Not-For-Profit		SafetyNet	Level II or Pediatric Level II or Pediatric	31,544 31,282	\$18,916,495 \$15,415,616	\$13,915,540 \$11,478,963	\$5,000,955 \$3,936,653
	BAYFRONT MEDICAL CENTER	Not-For-Profit		SafetyNet	Level II or Pediatric	29,913	\$16,526,806	\$13,320,700	\$3,206,106
101401	BETHESDA MEMORIAL HOSPITAL	Not-For-Profit				29,686	\$8,225,009	\$9,036,847	(\$811,838)
	HALIFAX HEALTH	Not-For-Profit		C . C NY	Level II or Pediatric	29,413	\$20,328,650	\$20,531,069	(\$202,419)
	NAPLES COMMUNITY HOSPITAL BAY MEDICAL CENTER	Not-For-Profit Not-For-Profit		SafetyNet		27,207 26,587	\$14,065,730 \$12,502,577	\$13,675,768 \$12,849,507	\$389,962 (\$346,930)
	JFK MEDICAL CENTER	For-Profit				26,082	\$7,869,480	\$7,906,745	(\$37,265)
	NORTH BROWARD MEDICAL CENTER	Not-For-Profit			Level II or Pediatric	25,989	\$13,989,845	\$15,601,727	(\$1,611,882)
	HOMESTEAD HOSPITAL	Not-For-Profit				25,807	\$12,394,345	\$5,499,777	\$6,894,568
	NORTH SHORE MEDICAL CENTER	For-Profit				25,604	\$12,468,067	\$12,644,371	(\$176,304)
	PLANTATION GENERAL HOSPITAL MANATEE MEMORIAL HOSPITAL	For-Profit For-Profit				25,544 24,514	\$8,514,520 \$8,286,661	\$9,241,820 \$8,730,244	(\$727,300) (\$443,583)
	BRANDON REGIONAL MEDICAL CENTER	For-Profit				23,872	\$7,626,446	\$7,913,884	(\$287,438)
	MEMORIAL HOSPITAL WEST	Not-For-Profit				23,182	\$6,592,051	\$6,269,491	\$322,560
100749		Not-For-Profit		SafetyNet	Level II or Pediatric	22,823	\$12,335,093	\$9,106,141	\$3,228,951
	PALMETTO GENERAL HOSPITAL UNIVERSITY COMMUNITY HOSPITAL - TAMPA	For-Profit Not-For-Profit				22,702 22,151	\$14,624,520 \$2,355,179	\$13,049,005 \$1,376,282	\$1,575,515 \$978,897
	MORTON F. PLANT HOSPITAL	Not-For-Profit				21,780	\$15,053,592	\$13,942,324	\$1,111,268
	LAWNWOOD REGIONAL MEDICAL CENTER	For-Profit			Level II or Pediatric	21,632	\$11,333,848	\$7,429,013	\$3,904,835
	SAINT VINCENT'S HEALTH SYSTEM	Not-For-Profit				20,771	\$6,475,254	\$6,621,496	(\$146,242)
	MT. SINAI MEDICAL CENTER MEMORIAL HOSPITAL - SARASOTA	Not-For-Profit Not-For-Profit		SafetyNet		20,678	\$16,383,067	\$19,651,351	(\$3,268,284)
	MUNROE REGIONAL MEDICAL CENTER	Not-For-Profit				18,726 18,652	\$4,459,426 \$1,999,597	\$6,035,317 \$1,348,964	(\$1,575,891) \$650,633
100587	SOUTH MIAMI HOSPITAL	Not-For-Profit				18,504	\$1,698,336	\$1,133,585	\$564,751
	WINTER HAVEN HOSPITAL	Not-For-Profit				17,867	\$7,001,660	\$1,494,952	\$5,506,708
	MEMORIAL HOSPITAL OF JACKSONVILLE	For-Profit				17,219	\$1,975,903	\$1,005,020	\$970,883
	MEASE HOSPITAL - DUNEDIN KENDALL REGIONAL MEDICAL CENTER	Not-For-Profit For-Profit				16,989 16,702	\$1,871,996 \$7,093,284	\$948,198 \$6,466,321	\$923,798 \$626,963
	OSCEOLA REGIONAL MEDICAL CENTER	For-Profit				16,605	\$6,171,061	\$5,555,314	\$615,747
100412	HIALEAH HOSPITAL	For-Profit				15,660	\$9,160,023	\$11,529,042	(\$2,369,019)
	WEST FLORIDA COMMUNITY CARE CENTER	Not-For-Profit				15,407	\$1,198,276	\$0	\$1,198,276
120405 100871	CORAL SPRINGS MEDICAL CENTER BROOKSVILLE REGIONAL HOSPITAL	Not-For-Profit For-Profit				15,206	\$4,216,410 \$3,758,558	\$3,991,582 \$2,995,060	\$224,827 \$763,498
	INDIAN RIVER MEMORIAL HOSPITAL	Not-For-Profit				14,398	\$1,455,883	\$2,006,716	(\$550,833)
	MARTIN MEMORIAL MEDICAL CENTER	Not-For-Profit				14,281	\$1,380,941	\$855,572	\$525,369
	PALMS WEST HOSPITAL					14,136	\$5,838,571	\$4,270,058	\$1,568,513
	AVENTURA MEDICAL CENTER	For-Profit				13,591	\$1,389,030	\$711,491	\$677,539
	WESTCHESTER GENERAL HOSPITAL ORANGE PARK MEDICAL CENTER	For-Profit For-Profit				13,564 13,350	\$3,217,290 \$1,099,341	\$2,763,893 \$686,628	\$453,397 \$412,713
	HEALTH CENTRAL	Not-For-Profit				13,279	\$5,958,477	\$4,012,060	\$1,946,417
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CT	R				12,859	\$2,151,065	\$1,017,492	\$1,133,573
	COLUMBIA HOSPITAL	For-Profit				12,121	\$2,545,075	\$2,837,407	(\$292,332)
	MEMORIAL HOSPITAL PEMBROKE SAINT ANTHONY'S HOSPITAL	Not-For-Profit Not-For-Profit				11,827	\$3,337,392 \$4,830,669	\$3,745,614 \$4,490,749	(\$408,222) \$339,920
	FLORIDA HOSPITAL DELAND	Not-For-Profit				11,771	\$953,437	\$4,490,749	\$359,920
120324	H. LEE MOFFIT CANCER CENTER	Not-For-Profit				11,521	\$6,049,327	\$5,227,535	\$821,792
	MERCY HOSPITAL	Not-For-Profit				11,505	\$1,192,629	\$ 0	\$1,192,629
	WUESTHOFF HOSPITAL FLORIDA MEDICAL CENTER	Not-For-Profit				11,099	\$1,139,642 \$1,152,570	\$766,888	\$372,754 (\$2,443,593)
	FLORIDA MEDICAL CENTER NORTH FLORIDA REGIONAL MEDICAL CENTEI	For-Profit For-Profit				10,864 10,850	\$1,152,570 \$1,126,173	\$3,596,163 \$546,289	(\$2,443,593) \$579,884
	FLAGLER HOSPITAL	Not-For-Profit	-			10,789	\$1,017,971	\$724,162	\$293,809
102130	WELLINGTON REGIONAL MEDICAL CENTER	For-Profit				10,347	\$1,774,800	\$2,929,398	(\$1,154,598)
	FORT WALTON BEACH MEDICAL CENTER	For-Profit				10,329	\$1,040,369	\$616,224	\$424,145
	COMMUNITY HOSPITAL CAPE CORAL HOSPITAL	For-Profit Not-For-Profit				10,200	\$897,705 \$2,661,194	\$593,690 \$2,342,685	\$304,015 \$318,509
	GULF COAST MEDICAL CENTER - PANAMA CITY					10,177	\$2,661,194 \$5,850,935	\$2,342,085	(\$69,392)
102288	HEART OF FLORIDA REGIONAL MEDICAL CEN	For-Profit				10,084	\$4,359,907	\$2,748,353	\$1,611,554
	NORTHSIDE HOSPITAL & HEART INSTITUTE	For-Profit	L			10,066	\$4,073,516	\$3,189,058	\$884,458
101079	LEESBURG REGIONAL MEDICAL CENTER	Not-For-Profit				10,035	\$1,151,804	\$1,258,934	(\$107,130)

Report on the Financing and Distribution of Funds in the LIP and Related Programs $$\rm H.a\mathchar`lambda1$

Net Payment Comparison Model 1 vs FY 2009-10 LIP Distributions

	D 11	D C C C	D 1	Safety	T T	Total Medicaid & Uncompensated Care Days	North Highlands Model 1.	SFY 2009-10 LIP	D.00
Number	Provider OCALA REGIONAL MEDICAL CENTER	Profit Status	Rural	Net	Trauma Type	(Volume)	Net Payments \$1,178,529	Net Payments \$747,097	Difference
	IMPERIAL POINT HOSPITAL	For-Profit Not-For-Profit				9,842	\$4,787,965	\$7,034,311	\$431,432 (\$2,246,346)
		For-Profit				9,429	\$3,317,490	\$3,256,230	\$61,260
	FLORIDA HOSPITAL HEARTLAND	Not-For-Profit				9,270	\$808,073	\$545,628	\$262,445
	FLORIDA HOSPITAL WATERMAN	Not-For-Profit				9,242	\$892,517	\$1,408,254	(\$515,737)
	PARRISH MEDICAL CENTER	Not-For-Profit				9,031	\$2,017,538	\$1,874,792	\$142,746
104591	NORTHWEST REGIONAL HOSPITAL	For-Profit				8,984	\$759,309	\$467,117	\$292,192
103454	MEMORIAL HOSPITAL MIRAMAR	Not-For-Profit				8,792	\$2,209,124	\$1,255,743	\$953,381
	CEDARS MEDICAL CENTER	Not-For-Profit				8,769	\$5,842,739	\$7,063,604	(\$1,220,865)
		For-Profit			Level II and Pediatri	8,763	\$620,243	\$1,030,186	(\$409,943)
		For-Profit				8,574	\$855,180	\$491,762	\$363,418
		For-Profit				8,512	\$638,472	\$522,651	\$115,821
	SOUTH FLORIDA BAPTIST HOSPITAL	Not-For-Profit				8,254	\$2,297,314	\$2,570,485	(\$273,171)
		For-Profit				8,241	\$0	\$0 \$502.025	\$0 \$200.656
		For-Profit For-Profit				8,186 8,063	\$902,681 \$860,090	\$503,025 \$436,480	\$399,656 \$423,610
	HOLY CROSS HOSPITAL	Poi-Fiont				7,862	\$800,090	\$450,460	\$425,010
	SHANDS AT LAKE SHORE	Not-For-Profit	Rural			7,729	\$2,811,548	\$3,231,878	(\$420,330)
	MEDICAL CENTER-PENINSULA	Not-For-Profit	runn			7,572	\$618,260	\$498,908	\$119,352
	FLORIDA HOSPITAL ZEPHYRHILLS	Not-For-Profit				7,495	\$789,618	\$501,015	\$288,603
		For-Profit				7,241	\$705,529	\$410,522	\$295,007
		For-Profit				7,213	\$701,212	\$516,866	\$184,346
	FLORIDA HOSPITAL FISH MEMORIAL	Not-For-Profit				7,156	\$756,940	\$403,056	\$353,884
	REGIONAL MEDICAL CENTER AT BAYONET PC					7,070	\$894,576	\$0	\$894,576
		For-Profit				6,642	\$568,652	\$308,262	\$260,390
		For-Profit				6,511	\$554,201	\$416,881	\$137,320
		For-Profit				5,950	\$2,292,620	\$2,570,811	(\$278,191)
		For-Profit				5,494	\$492,807	\$368,606	\$124,201
	GLADES GENERAL HOSPITAL BAPTIST HOSPITAL - BEACHES		Rural			5,468	\$2,640,749	\$3,438,950	(\$798,201)
		Not-For-Profit				5,438	\$398,694	\$314,066	\$84,628
	PHYSICIANS REGIONAL MEDICAL CENTER SOUTH LAKE MEMORIAL HOSPITAL	Not-For-Profit				4,987 4,934	\$445,706 \$452,347	\$567,347 \$852,569	(\$121,641) (\$400,222)
		For-Profit				4,934	\$452,547	\$652,569	(\$400,222) \$0
	NORTH BAY HOSPITAL	Not-For-Profit				4,666	\$483.546	\$310,155	\$173,391
	JACKSON HOSPITAL	Not-For-Profit	Rural			4,651	\$2,055,957	\$1,963,884	\$92,073
	CITRUS MEMORIAL HOSPITAL	Not-For-Profit	runn			4,536	\$953,379	\$1,287,127	(\$333,748)
	HELEN ELLIS MEMORIAL HOSPITAL	Not-For-Profit				4,425	\$416,129	\$235,426	\$180,703
120413	BARTOW MEMORIAL HOSPITAL	For-Profit				4,405	\$380,613	\$333,701	\$46,912
103543	DOCTORS' HOSPITAL - CORAL GABLES	Not-For-Profit				4,385	\$415,292	\$0	\$415,292
		For-Profit				4,323	\$0	\$0	\$0
		For-Profit				4,088	\$321,999	\$220,901	\$101,098
100099		Not-For-Profit				4,037	\$377,922	\$251,364	\$126,558
		For-Profit				3,986	\$327,791	\$256,146	\$71,645
	SAINT LUKE'S HOSPITAL	Not-For-Profit				3,773	\$1,873,157	\$1,548,611	\$324,546
	BOCA RATON COMMUNITY HOSPITAL HEALTHSOUTH LARKIN HOSPITAL-MIAMI	Not-For-Profit For-Profit				3,771 3,615	\$0 \$1,780,645	\$0 \$289,945	\$0 \$1,490,700
		For-Profit				3,614	\$278,702	\$255,653	\$23,049
		For-Profit				3,609	\$325,894	\$167,508	\$158,386
	UNIVERSITY COMMUNITY HOSP CARROLLWC					3,602	\$437,933	\$201,010	\$236,923
	FLORIDA HOSPITAL FLAGLER	Not-For-Profit	Rural			3,599	\$693,904	\$1,039,294	(\$345,390)
109606		For-Profit				3,548	\$1,635,971	\$1,980,963	(\$344,992)
100536	PALM SPRINGS GENERAL HOSPITAL	For-Profit				3,523	\$0	\$0	\$0
		For-Profit				3,476	\$311,860	\$223,238	\$88,622
		For-Profit				3,411	\$0	\$0	\$0
		For-Profit				3,380	\$46,991	\$44,311	\$2,680
		Not-For-Profit	Rural			3,347	\$1,325,772	\$1,422,929	(\$97,157)
	BERT FISH MEDICAL CENTER	Not-For-Profit				3,257	\$371,153	\$263,325	\$107,828
	DESOTO MEMORIAL HOSPITAL	Not-For-Profit	Rural			3,242	\$1,804,609	\$2,040,236	(\$235,628)
	METROPOLITAN HOSPITAL	For-Profit				3,201	\$266,558	\$640,055	(\$373,497)
		For-Profit				3,108	\$0	\$0 \$194.501	\$0 \$111.206
		For-Profit				3,079	\$295,897	\$184,591	\$111,306
	FAWCETT MEMORIAL HOSPITAL RAULERSON HOSPITAL	For-Profit	Rural			3,063 3,027	\$1,053,300	\$762,382	\$290.918
	IUPITER MEDICAL CENTER	Not-For-Profit	Nufai			2,996	\$1,055,500 \$56,804	\$762,382 \$53,564	\$290,918 \$3,240
100277	J	For-Profit				2,756	\$0,004	\$0,504	\$0
		Not-For-Profit	Rural			2,662	\$502,328	\$340,065	\$162,263
		For-Profit				2,636	\$288,273	\$163,950	\$124,323
		For-Profit				2,619	\$225,731	\$175,013	\$50,718
		Not-For-Profit				2,589	\$0	\$0	\$0
	ANN BATES LEACH EYE HOSPITAL	Not-For-Profit				2,567	\$3,311,716	\$1,474,385	\$1,837,331
		For-Profit				2,515	\$0	\$0	\$0
		For-Profit				2,417	\$202,929	\$141,280	\$61,649
	SHANDS AT STARKE	Not-For-Profit				2,366	\$1,065,657	\$1,237,135	(\$171,478)
		Not-For-Profit	Rural			2,289	\$1,015,603	\$1,167,826	(\$152,223)
		For-Profit				2,272	\$199,033	\$115,482	\$83,551
	SHANDS AT LIVE OAK	Not-For-Profit	Rural			2,059	\$1,274,822	\$1,536,633	(\$261,810)
103179	THE VILLAGES REGIONAL HOSPITAL	Not-For-Profit				1,915	\$0	\$0	\$0

Net Payment Comparison Model 1 vs FY 2009-10 LIP Distributions

				Safety		Care Days	North Highlands Model 1.	SFY 2009-10 LIP	
Number	Provider	Profit Status	Rural	Net	Trauma Type	(Volume)	Net Payments	Net Payments	Difference
		For-Profit				1,882	\$155,998	\$142,451	\$13,547
	NORTHWEST FLORIDA COMMUNITY HOSPITAL		Rural			1,765	\$1,002,980	\$854,372	\$148,608
		For-Profit				1,741	\$135,584	\$98,363	\$37,221
		For-Profit				1,735	\$0	\$ 0	\$0
	MEMORIAL HOSPITAL OF TAMPA					1,734			
		Not-For-Profit	Rural			1,721	\$754,724	\$761,909	(\$7,185)
	MADISON COUNTY MEMORIAL HOSPITAL	0	Rural			1,634	\$417,158	\$535,804	(\$118,646)
	DOCTORS HOSPITAL OF SARASOTA					1,585			
	JAY HOSPITAL	Not-For-Profit	Rural			1,539	\$653,562	\$797,643	(\$144,081)
		Not-For-Profit	Rural			1,506	\$686,413	\$777,827	(\$91,413)
		Not-For-Profit	Rural			1,496	\$1,016,978	\$1,084,820	(\$67,842)
	KINDRED HOSPITAL - S FLORIDA - HOLLYWOO	D				1,472			
		For-Profit				1,306	\$0	\$0	\$0
102709	HEALTHSOUTH HOSPITAL - MIAMI					1,271			
101885	HEALTHMARK REGIONAL MEDICAL CENTER	For-Profit	Rural			1,236	\$587,415	\$621,410	(\$33,995)
	HEALTHSOUTH REHAB. HOSPITAL - SUNRISE					1,227			
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	Not-For-Profit				1,195	\$2,693,498	\$518,247	\$2,175,251
		For-Profit	Rural			1,176	\$1,422,584	\$1,983,278	(\$560,694)
100862	HENDRY REGIONAL MEDICAL CENTER	Not-For-Profit	Rural			1,176	\$821,712	\$933,278	(\$111,566)
102539	ENGLEWOOD COMMUNITY HOSPITAL					1,119			
102342	KINDRED HOSPITAL BAY AREA - TAMPA					1,008			
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASS	For-Profit				997	\$0	\$0	\$0
101141	NATURE COAST REGIONAL HOSPITAL	For-Profit	Rural			913	\$504,731	\$714,503	(\$209,772)
119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES					913			
101257	TWIN CITIES HOSPITAL	For-Profit				867	\$88,774	\$56,634	\$32,140
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO					822			
101702	WEST GABLES REHABILITATION HOSPITAL	For-Profit				811	\$0	\$0	\$0
103284	SISTER EMMANUEL HOSPITAL	Not-For-Profit				809	\$0	\$0	\$0
120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAS	Т				784			
120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA					769			
100269	CALHOUN LIBERTY HOSPITAL	Not-For-Profit	Rural			680	\$478,152	\$614,047	(\$135,895)
102750	EMERALD COAST REHABILITATION HOSPITAL					670	. ,	. /	
		Not-For-Profit	Rural			638	\$653,030	\$1,345,718	(\$692,689)
	KINDRED HOSPITAL - CENTRAL TAMPA					589	,,		(111)
		Not-For-Profit	Rural			580	\$2,893,336	\$4,149,757	(\$1,256,421)
	HEALTHSOUTH REHAB. HOSPITAL - SEA PINES					556		1.9	(c)
	KINDRED HOSPITAL-ST. PETERSBURG					496			
	HEALTHSOUTH REHAB OF SPRING HILL					470			
	CLAY MEMORIAL HOSPITAL					459			
	KINDRED HOSPITAL - SOUTH FLORIDA					394			
	HEALTHSOUTH RIDGELAKE HOSPITAL					371			
		For-Profit	Rural			333	\$527,463	\$770,083	(\$242,620)
		Not-For-Profit	Rurai			330	\$027,403	\$0	\$0
	SELECT SPECIALTY HOSPITAL - ORLANDO	1.00-1 01-1 10IIt				278	\$0	\$0	\$0
	DOUGLASS GARDENS HOSPITAL					231		30	\$ 0
	SELECT SPECIALTY HOSPITAL MIAMI					216		\$0	\$0
	KINDRED HOSPITAL - OCALA					210		30	2 0
	SELECT SPECIALTY HOSPITAL PANAMA CITY					201	\$0	\$0	\$0
		For-Profit				140	\$0	\$0	\$0
		Not-For-Profit	Dungl			140	\$537,417	\$759,076	(\$221.659)

Model 2 North Highland

Program Cost Summary

FMAPs	Fed	State
Current*	0.5545	0.4455
Enhanced/Blendec	0.6154	0.3846

*DSH payments do not qualify for enhanced federal FMAP

	LIP	DSH	Buybacks	Exemptions	Liver	Total	Statewide Issues
Total cost	\$1,000,000,000	\$260,588,090	\$61,827,332	\$704,143,503	\$9,932,000	\$2,036,490,925	\$59,197,296
Federal	\$615,400,000	\$144,496,096	\$38,048,540	\$433,329,912	\$6,112,153	\$1,237,386,701	\$36,430,016
State	\$384,600,000	\$116,091,994	\$23,778,792	\$270,813,591	\$3,819,847	\$799,104,224 w/o 250,000 GR \$799,354,224 w/ 250,000 GR	\$22,767,280

Model 2 North Highland

Anticipated Funding Needed State Fiscal Year 2010-11

		518	ite Fiscal Year 201	0-11			
State and Local Government	Statewide Issues	DSH	LIP & Exemptions & Liver Global Fee Combined	Exemptions&Liver IGTS	LIP IGTS	Buyback IGT's	Total All IGTs
Hospital Issues	Statewide Issues	0311	Combilied	1015	LII IOIS	Duyback 101 s	Total All 1013
General Revenue	\$0	\$0	\$250,000		\$250,000	\$0	\$250,000
General Revenue Recurring	\$0 \$0	\$6,602,899	\$17,945,670	\$14,903,332	\$3,042,338	\$0 \$0	\$24,548,569
Citrus County Hospital Board	\$0 \$0	\$0	\$6,586,474	\$2,760,552	\$3,825,922	\$252,734	\$6,839,208
Collier County	\$0 \$0	\$0	\$2,440,891	\$1,023,037	\$1,417,854	\$93,661	\$2,534,552
Duval County	\$1,506,817	\$4,711,475	\$14,756,192	\$6,184,680	\$8,571,512	\$566,219	\$21,540,703
Halifax Hospital Medical Center Taxing Dist	\$0	\$4,539,469	\$26,201,844	\$10,981,832	\$15,220,012	\$1,005,408	\$31,746,721
Health Care District of Palm Beach County	\$0	\$0	\$19,027,134	\$7,974,736	\$11,052,398	\$730,102	\$19,757,236
Health Central	\$0	\$0	\$2,249,609	\$942,866	\$1,306,743	\$86,321	\$2,335,930
Hillsborough County	\$2,188,721	\$3,322,203	\$24,633,880	\$10,324,660	\$14,309,220	\$945,243	\$31,090,047
Indian River Taxing District	\$0	\$0	\$8,460,815	\$3,546,134	\$4,914,681	\$324,655	\$8,785,470
Lake Shore Hospital Authority	\$0	\$0	\$2,440,891	\$1,023,037	\$1,417,854	\$93,661	\$2,534,552
Lee Memorial Health System	\$0	\$6,284,848	\$5,250,864	\$2,200,765	\$3,050,099	\$201,484	\$11,737,196
Marion County	\$0	\$0	\$3,328,365	\$1,394,999	\$1,933,366	\$127,715	\$3,456,080
Miami-Dade County	\$12,094,236	\$46,032,398	\$259,369,217	\$108,707,966	\$150,661,251	\$9,952,424	\$327,448,275
North Broward Hospital District	\$4,216,371	\$23,285,650	\$106,988,510	\$44,841,494	\$62,147,016	\$4,105,325	\$138,595,856
North Lake Hospital Taxing District	\$0	\$0	\$10,683,969	\$4,477,912	\$6,206,057	\$409,961	\$11,093,930
Orange County	\$ 0	\$2,759,128	\$8,102,635	\$3,396,012	\$4,706,623	\$310,911	\$11,172,674
Pinellas County	\$ 0	\$1,124,754	\$20,164,056	\$8,451,248	\$11,712,808	\$773,728	\$22,062,538
Sarasota County Public Hospital Board	\$ 0	\$0	\$18,252,543	\$7,650,086	\$10,602,457	\$700,380	\$18,952,923
South Broward Hospital District	\$2,761,135	\$12,793,451	\$65,428,831	\$27,422,819	\$38,006,012	\$2,510,612	\$83,494,029
St. Johns County	\$ 0	\$0	\$312,044	\$130,785	\$181,259	\$11,974	\$324,018
South Lake Taxing Hospita Txing District	\$ 0	\$0	\$3,669,226	\$1,537,862	\$2,131,364	\$140,794	\$3,810,020
Gulf County	\$ 0	\$0	\$875,144	\$366,794	\$508,350	\$33,581	\$908,725
Bay County	\$ 0	\$0	\$5,075,836	\$2,127,407	\$2,948,429	\$194,768	\$5,270,604
North Brevard Hospital District	\$ 0	\$0	\$1,002,105	\$420,007	\$582,098	\$38,452	\$1,040,557
Manatee County	\$0	\$0	\$4,395,871	\$1,842,417	\$2,553,454	\$168,677	\$4,564,548
Total Government Transfer (Hospitals)	\$22,767,280	\$111,456,275	\$637,892,616	\$274,633,439	\$363,259,177	\$23,778,790	\$795,894,961

Non-Hospital Issues

\$1,026,712	\$1,026,712
\$1,177,298	\$1,177,298
\$1,177,298	\$1,177,298
\$5,769,000	\$5,769,000
\$4,376,591	\$4,376,591
\$1,153,800	\$1,153,800
\$6,102,454	\$6,102,454
\$96,150	\$96,150
\$461,520	\$461,520
\$21,340,823	\$21,340,823
	\$1,177,298 \$1,177,298 \$5,769,000 \$4,376,591 \$1,153,800 \$6,102,454 \$96,150 \$461,520

Model 2 North Highland

LIP Discretionary Funds Qualification Screen State Fiscal Year 2010-11

			1	5tute 1 15eu	1 Tear 2010-11				1	
				Adjusted Patient	Medicaid Days			Total Medicaid+Charity +50%Bad Debt	Hospital Utilization % of	10% Hospital Utilization Qualifying
Number	Provider	Profit Status	Total Patient Days	Days	(Incl. HMO)	Charity Care Days	Bad Debt Days	Days	Total Patient Days	Threshold
	JACKSON MEMORIAL HOSPITAL	Not-For-Profit	493,984	655,186	206,350	133,198	38,871	358,983	72.7%	1
	FLORIDA HOSPITAL	Not-For-Profit	524,253	743,880	88,725	55,095	6,402	147,021	28.0%	1
	ORLANDO REGIONAL MEDICAL CENTER	Not-For-Profit	405,852	605,338	91,474	26,681	17,911	127,111	31.3%	1
	SHANDS TEACHING HOSPITAL & CLINIC	Not-For-Profit	276,845	398,254	65,690	27,257	9,053	97,473	35.2%	1
100676	SHANDS AT JACKSONVILLE	Not-For-Profit	157,658	282,169	49,377	40,841	11,792	96,113	61.0%	1
100200	MEMORIAL REGIONAL HOSPITAL	Not-For-Profit	220,343	359,604	51,328	31,045	23,107	93,927	42.6%	1
100129	BROWARD GENERAL MEDICAL CENTER	Not-For-Profit	164,288	245,182	52,383	27,446	23,986	91,822	55.9%	1
100994	TAMPA GENERAL HOSPITAL	Not-For-Profit	232,332	307,725	50,595	31,618	6,470	85,448	36.8%	1
100978	ST. JOSEPH'S HOSPITAL	Not-For-Profit	228,781	326,433	52,794	17,842	7,673	74,473	32.6%	1
101486	ST. MARY'S HOSPITAL	For-Profit	101,666	136,779	41,717	16,567	3,848	60,208	59.2%	1
101648	LAKELAND REGIONAL MEDICAL CENTER	Not-For-Profit	186,827	277,674	26,097	25,513	9,469	56,345	30.2%	1
100641	BAPTIST MEDICAL CENTER	Not-For-Profit	202,306	355,639	32,270	12,437	8,984	49,199	24.3%	1
100765	SACRED HEART HOSPITAL	Not-For-Profit	118,603	207,577	36,475	4,858	8,977	45,822	38.6%	1
100358	BAPTIST HOSPITAL OF MIAMI	Not-For-Profit	170,309	249,563	29,471	9,233	9,689	43,549	25.6%	1
100609	MIAMI CHILDRENS HOSPITAL	Not-For-Profit	65,850	102,964	40,755	910	1,181	42,255	64.2%	1
101516	ALL CHILDREN'S HOSPITAL	Not-For-Profit	60,221	89,581	37,170	1,437	914	39,064	64.9%	1
	LEE MEMORIAL HOSPITAL	Not-For-Profit	155,949	228,908	25,169	10,596	5,568	38,549	24.7%	1
101133	TALLAHASSEE MEMORIAL HEALTHCARE	Not-For-Profit	113,572	210,149	20,286	6,333	9,849	31,544	27.8%	1
100081	HOLMES REGIONAL MEDICAL CENTER	Not-For-Profit	164,155	257,949	16,641	12,016	5,251	31,282	19.1%	1
101567	BAYFRONT MEDICAL CENTER	Not-For-Profit	95,047	130,026	21,892	4,738	6,566	29,913	31.5%	1
	BETHESDA MEMORIAL HOSPITAL	Not-For-Profit	90,046	146,943	21,482	5,477	5,455	29,686	33.0%	1
	HALIFAX HEALTH	Not-For-Profit	142,491	207,246	20,263	887	16,527	29,413	20.6%	1
	NAPLES COMMUNITY HOSPITAL	Not-For-Profit	142,334	191,524	15,323	8,369	7,030	27,207	19.1%	1
	BAY MEDICAL CENTER	Not-For-Profit	87,066	160,850	12,474	9,161	9,903	26,587	30.5%	1
	JFK MEDICAL CENTER	For-Profit	118,990	165,859	15,802	7,309	5,942	26,082	21.9%	1
	NORTH BROWARD MEDICAL CENTER	Not-For-Profit	87,363	126,110	10,420	7,948	15,243	25,989	29.7%	1
	HOMESTEAD HOSPITAL	Not-For-Profit	45,052	74,799	14,271	7,264	8,545	25,807	57.3%	1
	NORTH SHORE MEDICAL CENTER	For-Profit	63,745	95,974	21,889	2,726	1,978	25,604	40.2%	1
	PLANTATION GENERAL HOSPITAL	For-Profit	50,003	67,617	22,098	611	5,670	25,544	51.1%	1
	MANATEE MEMORIAL HOSPITAL	For-Profit	82,137	114,999	16,769	4,539	6,413	24,514	29.8%	1
	BRANDON REGIONAL MEDICAL CENTER	For-Profit	96,754	134,275	15,642	5,089	6,283	23,872	24.7%	1
	MEMORIAL HOSPITAL WEST	Not-For-Profit	94,835	165,115	13,648	5,694	7,680	23,182	24.4%	1
	BAPTIST HOSPITAL OF PENSACOLA	Not-For-Profit	90,594	183,280	13,305	4,038	10,960	22,823	25.2%	1
	PALMETTO GENERAL HOSPITAL	For-Profit	93,161	125,989	20,386	1,400	1,832	22,702	24.4%	1
	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	Not-For-Profit	115,733	167,062	11,383	8,397	4,742	22,151	19.1%	1
	MORTON F. PLANT HOSPITAL	Not-For-Profit	119,291	195,350	12,982	6,901	3,794	21,780	18.3%	1
	LAWNWOOD REGIONAL MEDICAL CENTER	For-Profit	85,924	110.604	15,861	3,249	5,046	21,632	25.2%	1
	SAINT VINCENT'S HEALTH SYSTEM	Not-For-Profit	134,498	201,992	12,642	5,235	5,789	20,771	15.4%	1
	MT. SINAI MEDICAL CENTER	Not-For-Profit	143,181	219,377	13,558	4,536	5,169	20,678	14.4%	1
	MEMORIAL HOSPITAL - SARASOTA	Not-For-Profit	129,401	216,278	14,265	-	8,922	18,726	14.5%	. 1
	MUNROE REGIONAL MEDICAL CENTER	Not-For-Profit	107,231	161,603	12,272	3,221	6,318	18,652	17.4%	1
	SOUTH MIAMI HOSPITAL	Not-For-Profit	78,432	132,525	12,766	3,182	5,111	18,504	23.6%	1
	WINTER HAVEN HOSPITAL	Not-For-Profit	80,598	132,524	8,405	6,048	6,828	17,867	22.2%	1
101033	MEMORIAL HOSPITAL OF JACKSONVILLE	For-Profit	111,486	152,924	12,241	1,346	7,265	17,219	15.4%	. 1
	MEMORIAL HOSTITAL OF JACKSON VILLE MEASE HOSPITAL - DUNEDIN	Not-For-Profit	104,948	174,109	9,828	5,298	3,725	16,989	16.2%	1
	KENDALL REGIONAL MEDICAL CENTER	For-Profit	74,448	104,838	12,163	2,246	4,586	16,702	22.4%	1
	OSCEOLA REGIONAL MEDICAL CENTER	For-Profit	68,644	104,858	12,488	1,182	5,868	16,605	24.2%	1
	HIALEAH HOSPITAL	For-Profit	55,928	69.025	13,601	1,102	1,435	15,660	24.276	1
	WEST FLORIDA COMMUNITY CARE CENTER	Not-For-Profit	23,918	23,980	-	15,286	242	15,407	64.4%	1
200035	WEST FLORIDA COMMONTET GARE CENTER	1401-101-110111	23,910	23,980	=	13,200	242	15,407	04.470	1

Model 2 North Highland

LIP Discretionary Funds Qualification Screen State Fiscal Year 2010-11

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				Adjusted Patient	Medicaid Days			Total Medicaid+Charity +50%Bad Debt	Hospital Utilization % of	10% Hospital Utilization Qualifying
Number	Provider	Profit Status	Total Patient Days	Days	(Incl. HMO)	Charity Care Days	Bad Debt Days	Days	Total Patient Days	Threshold
	CORAL SPRINGS MEDICAL CENTER	Not-For-Profit	46,263	82,431	8,905	2,246	8,111	15,206	32.9%	1
	BROOKSVILLE REGIONAL HOSPITAL	For-Profit	50,962	76,747	11,154	2,731	2,116	14,943	29.3%	1
	INDIAN RIVER MEMORIAL HOSPITAL	Not-For-Profit	70,232	114,238	7,767	4,966	3,329	14,398	20.5%	1
	MARTIN MEMORIAL MEDICAL CENTER	Not-For-Profit	76,565	129,655	7,953	4,318	4,019	14,281	18.7%	1
	PALMS WEST HOSPITAL		47,383	73,213	10,550	2,117	2,938	14,136	29.8%	1
	AVENTURA MEDICAL CENTER	For-Profit	94,678	120,708	8,752	2,611	4,456	13,591	14.4%	1
	WESTCHESTER GENERAL HOSPITAL	For-Profit	52,455	61,594	10,740	1,981	1,685	13,564	25.9%	1
	ORANGE PARK MEDICAL CENTER	For-Profit	64,289	104,465	8,664	1,872	5,628	13,350	20.8%	1
	HEALTH CENTRAL	Not-For-Profit	42,953	77,016	6,566	4,593	4,240	13,279	30.9%	1
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CI	R	84,434	115,437	8,464	2,033	4,722	12,859	15.2%	1
	COLUMBIA HOSPITAL	For-Profit	43,420	64,548	8,240	2,430	2,902	12,121	27.9%	1
102229	MEMORIAL HOSPITAL PEMBROKE	Not-For-Profit	29,853	60,991	4,068	4,997	5,524	11,827	39.6%	1
120227	SAINT ANTHONY'S HOSPITAL	Not-For-Profit	63,641	103,609	7,623	3,255	1,786	11,771	18.5%	1
	FLORIDA HOSPITAL DELAND	Not-For-Profit	34,830	65,766	5,628	3,628	4,744	11,628	33.4%	1
120324	H. LEE MOFFIT CANCER CENTER	Not-For-Profit	47,543	155,638	5,252	5,783	971	11,521	24.2%	1
100439	MERCY HOSPITAL	Not-For-Profit	89,282	120,891	8,581	1,392	3,064	11,505	12.9%	1
100111	WUESTHOFF HOSPITAL	Not-For-Profit	63,031	102,758	5,485	3,958	3,313	11,099	17.6%	1
102148	FLORIDA MEDICAL CENTER	For-Profit	58,772	77,509	8,928	1,507	859	10,864	18.5%	1
108626	NORTH FLORIDA REGIONAL MEDICAL CENTE	For-Profit	92,341	127,091	8,041	988	3,641	10,850	11.7%	1
101711	FLAGLER HOSPITAL	Not-For-Profit	62,506	94,945	5,844	2,980	3,931	10,789	17.3%	1
102130	WELLINGTON REGIONAL MEDICAL CENTER	For-Profit	39,455	66,622	6,766	2,155	2,852	10,347	26.2%	1
111325	FORT WALTON BEACH MEDICAL CENTER	For-Profit	65,830	92,873	7,533	764	4,064	10,329	15.7%	1
105520	COMMUNITY HOSPITAL	For-Profit	69,715	92,003	7,021	1,577	3,204	10,200	14.6%	1
119717	CAPE CORAL HOSPITAL	Not-For-Profit	59,774	95,721	5,439	3,130	3,216	10,177	17.0%	1
117617	GULF COAST MEDICAL CENTER - PANAMA CITY	For-Profit	41,662	63,424	8,730	449	1,858	10,108	24.3%	1
102288	HEART OF FLORIDA REGIONAL MEDICAL CEN	For-Profit	40,944	63,009	7,247	1,925	1,823	10,084	24.6%	1
115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	For-Profit	55,667	69,704	5,699	2,646	3,443	10,066	18.1%	1
101079	LEESBURG REGIONAL MEDICAL CENTER	Not-For-Profit	83,804	122,469	6,151	2,487	2,795	10,035	12.0%	1
109886	OCALA REGIONAL MEDICAL CENTER	For-Profit	71,855	103,403	6,210	1,325	4,614	9,842	13.7%	1
108219	IMPERIAL POINT HOSPITAL	Not-For-Profit	35,550	68,062	4,926	1,687	5,906	9,566	26.9%	1
120103	ST. PETERSBURG GENERAL HOSPITAL	For-Profit	39,385	54,419	5,889	2,340	2,401	9,429	23.9%	1
100901	FLORIDA HOSPITAL HEARTLAND	Not-For-Profit	42,700	69,276	5,858	2,509	1,807	9,270	21.7%	1
101095	FLORIDA HOSPITAL WATERMAN	Not-For-Profit	49,712	97,633	4,720	2,494	4,054	9,242	18.6%	1
100102	PARRISH MEDICAL CENTER	Not-For-Profit	38,226	85,957	3,863	3,596	3,144	9,031	23.6%	1
104591	NORTHWEST REGIONAL HOSPITAL	For-Profit	50,442	71,043	6,406	1,035	3,087	8,984	17.8%	1
	MEMORIAL HOSPITAL MIRAMAR	Not-For-Profit	31,536	61,028	5,355	1,629	3,615	8,792	27.9%	1
	CEDARS MEDICAL CENTER	Not-For-Profit	50,170	61.038	6,856	660	2,506	8,769	17.5%	1
	DELRAY MEDICAL CENTER	For-Profit	104,461	128,369	5,001	2,983	1,558	8,763	8.4%	0
	CAPITAL REGIONAL MEDICAL CENTER	For-Profit	43,170	68,069	6,020	740	3,628	8,574	19.9%	1
	WEST BOCA MEDICAL CENTER	For-Profit	42,429	60,462	6,898	1,108	1,011	8,512	20.1%	1
	SOUTH FLORIDA BAPTIST HOSPITAL	Not-For-Profit	25,421	49,000	3,543	3,791	1,839	8,254	32.5%	1
	LARGO MEDICAL CENTER	For-Profit	84,561	108,392	4,241	2,327	3,345	8,241	9.7%	0
	WEST FLORIDA HOSPITAL	For-Profit	58,037	88,097	5,651	832	3,407	8,186	14.1%	1
	CENTRAL FLORIDA REGIONAL HOSPITAL	For-Profit	42,206	69,251	5,411	1,021	3,262	8,063	19.1%	1
	HOLY CROSS HOSPITAL	Not-For-Profit	92,832	156,005	5,073	1,582	2,414	7,862	8.5%	0
	SHANDS AT LAKE SHORE	Not-For-Profit	16,014	32,651	3,983	3,221	1,050	7,729	48.3%	1
	MEDICAL CENTER-PENINSULA	Not-For-Profit	55,679	90,453	3,976	1,541	4,108	7,572	13.6%	1
	FLORIDA HOSPITAL ZEPHYRHILLS	Not-For-Profit	37,375	54,352	4,015	2,752	1,456	7,495	20.1%	1
	ST. LUCIE MEDICAL CENTER	For-Profit	52,450	69,746	5,161	577	3,007	7,241	13.8%	1
		1011104	52,150	02,710	5,101	511	5,007	.,211	10.070	*

Model 2 North Highland

LIP Discretionary Funds Qualification Screen State Fiscal Year 2010-11

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Northan	Provider	Profit Status	Total Patient Days	Adjusted Patient Days	Medicaid Days (Incl. HMO)	Charity Care Days	Bad Debt Days	Total Medicaid+Charity +50%Bad Debt Days	Hospital Utilization % of Total Patient Days	10% Hospital Utilization Qualifying Threshold
Number					()	, ,				Inresnoid
	GOOD SAMARITAN MEDICAL CENTER	For-Profit	39,798	59,041	4,362	2,106	1,490	7,213	18.1%	1
	FLORIDA HOSPITAL FISH MEMORIAL	Not-For-Profit	39,682	69,172	2,519	2,248	4,779	7,156	18.0%	1
	REGIONAL MEDICAL CENTER AT BAYONET PO	For-Profit	62,756	79,225	4,781	1,454	1,671	7,070	11.3%	1
	PEACE RIVER REGIONAL MEDICAL CENTER	For-Profit	37,660	62,446	5,231	586	1,650	6,642	17.6%	1
	UNIVERSITY HOSPITAL	For-Profit	45,797	64,223	3,947	733	3,661	6,511	14.2%	1
	LOWER KEYS HOSPITAL	For-Profit	19,077	34,254	3,775	1,473	1,405	5,950	31.2%	1
	PUTNAM COMMUNITY MEDICAL CENTER	For-Profit	27,017	44,718	3,249	217	4,055	5,494	20.3%	1
	GLADES GENERAL HOSPITAL	Not-For-Profit	10,698	18,228	3,689	977	1,604	5,468	51.1%	1
	BAPTIST HOSPITAL - BEACHES	Not-For-Profit	32,559	62,013	1,731	2,649	2,115	5,438	16.7%	1
	PHYSICIANS REGIONAL MEDICAL CENTER		34,286	58,861	3,731	327	1,859	4,987	14.5%	1
	SOUTH LAKE MEMORIAL HOSPITAL	Not-For-Profit	24,952	54,771	1,716	2,329	1,778	4,934	19.8%	1
	WESTSIDE REGIONAL MEDICAL CENTE	For-Profit	58,947	74,046	2,909	778	2,452	4,913	8.3%	0
	NORTH BAY HOSPITAL	Not-For-Profit	28,197	43,852	2,013	1,926	1,454	4,666	16.5%	1
	JACKSON HOSPITAL	Not-For-Profit	13,328	39,113	1,877	1,533	2,483	4,651	34.9%	1
	CITRUS MEMORIAL HOSPITAL	Not-For-Profit	49,831	78,591	2,950	234	2,704	4,536	9.1%	0
	HELEN ELLIS MEMORIAL HOSPITAL	Not-For-Profit	22,399	36,912	2,559	973	1,786	4,425	19.8%	1
	BARTOW MEMORIAL HOSPITAL	For-Profit	16,638	32,061	1,567	2,062	1,553	4,405	26.5%	1
	DOCTORS' HOSPITAL - CORAL GABLES	Not-For-Profit	38,578	63,454	2,257	892	2,471	4,385	11.4%	1
	OAK HILL HOSPITAL	For-Profit	59,949	77,129	2,822	910	1,183	4,323	7.2%	0
	LAKE WALES MEDICAL CENTER	For-Profit	21,518	34,712	1,571	1,724	1,586	4,088	19.0%	1
	CAPE CANAVERAL HOSPITAL	Not-For-Profit	28,984	67,283	1,934	1,411	1,384	4,037	13.9%	1
	NORTH OKALOOSA MEDICAL CENTER	For-Profit	21,554	45,883	2,368	1,116	1,005	3,986	18.5%	1
	SAINT LUKE'S HOSPITAL	Not-For-Profit	65,078	95,970	1,525	914	2,668	3,773	5.8%	0
	BOCA RATON COMMUNITY HOSPITAL	Not-For-Profit	85,134	188,199	669	762	4,679	3,771	4.4%	0
	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	For-Profit	30,703	37,595	2,944	209	925	3,615	11.8%	1
	SANTA ROSA MEDICAL CENTER	For-Profit	15,636	34,597	2,535	231	1,696	3,614	23.1%	1
	TOWN & COUNTRY HOSPITAL	For-Profit	22,155	36,949	2,051	657	1,801	3,609	16.3%	1
	UNIVERSITY COMMUNITY HOSP CARROLLWC		21,356	36,603	1,447	1,074	2,161	3,602	16.9%	1
	FLORIDA HOSPITAL FLAGLER	Not-For-Profit	24,492	48,123	1,445	867	2,575	3,599	14.7%	1
	CORAL GABLES HOSPITAL	For-Profit	29,522	41,003	2,944	216	776	3,548	12.0%	1
	PALM SPRINGS GENERAL HOSPITAL	For-Profit	42,638	59,129	1,910	-	3,226	3,523	8.3%	0
	HIGHLANDS REGIONAL MEDICAL CENTER	For-Profit	19,761	35,990	2,873	238	732	3,476	17.6%	1
	BLAKE MEDICAL CENTER	For-Profit	63,651	82,174	2,068	527	1,631	3,411	5.4%	0
	PALM BEACH GARDENS MEDICAL CENTER	For-Profit	52,099	64,723	1,841	1,152	775	3,380	6.5%	0
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	Not-For-Profit	5,886	16,768	1,077	1,494	1,552	3,347	56.9%	1
	BERT FISH MEDICAL CENTER	Not-For-Profit	19,973	41,382	958	1,410	1,777	3,257	16.3%	1
101923	DESOTO MEMORIAL HOSPITAL	Not-For-Profit	6,948	16,081	1,888	763	1,183	3,242	46.7%	1
100544	METROPOLITAN HOSPITAL	For-Profit	25,960	34,264	1,639	54	3,016	3,201	12.3%	1
119946	SOUTH BAY HOSPITAL	For-Profit	31,768	47,226	1,220	1,197	1,382	3,108	9.8%	0
119989	SEVEN RIVERS COMMUNITY HOSPITAL	For-Profit	26,255	40,453	2,659	32	777	3,079	11.7%	1
117463	FAWCETT MEMORIAL HOSPITAL	For-Profit	50,052	72,467	1,594	501	1,936	3,063	6.1%	0
119750	RAULERSON HOSPITAL	For-Profit	20,794	34,518	1,700	348	1,959	3,027	14.6%	1
120294	JUPITER MEDICAL CENTER	Not-For-Profit	45,620	85,736	1,227	557	2,424	2,996	6.6%	0
100277	CHARLOTTE REGIONAL MEDICAL CENTER	For-Profit	48,536	65,728	1,430	765	1,122	2,756	5.7%	0
103233	SACRED HOSPITAL ON THE EMERALD COAST	Not-For-Profit	11,305	29,092	1,269	674	1,439	2,662	23.5%	1
	EDWARD WHITE HOSPITAL	For-Profit	17,084	24,269	1,654	736	493	2,636	15.4%	1
	LEHIGH REGIONAL MEDICAL CENTER	For-Profit	13,609	26,654	1,780	9	1,659	2,619	19.2%	1
	CLEVELAND CLINIC HOSPITAL	Not-For-Profit	46,261	71,668	1,310	236	2,086	2,589	5.6%	0
	ANN BATES LEACH EYE HOSPITAL	Not-For-Profit	601	41,489	54	1,903	1,221	2,567	427.2%	1

Model 2 North Highland

LIP Discretionary Funds Qualification Screen State Fiscal Year 2010-11

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Number	Provider	Profit Status	Total Patient Days	Adjusted Patient Davs	Medicaid Days (Incl. HMO)	Charity Care Days	Bad Debt Days	Total Medicaid+Charity +50%Bad Debt Days	Hospital Utilization % of Total Patient Days	10% Hospital Utilization Qualifying Threshold
	PALMS OF PASADENA HOSPITAL	For-Profit	34,883	48,035	1,484	547	969	2,515	7.2%	0
	PASCO REGIONAL MEDICAL CENTER	For-Profit	15,998	28,495	1,833	168	832	2,313	15.1%	1
	SHANDS AT STARKE	Not-For-Profit	4,348	28,495	302	1,341	1,448	2,417	54.4%	1
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	BAPTIST MEDICAL CENTER - NASSAU	Not-For-Profit	8,189	28,460	773	909	1,214	2,289	28.0%	1
	LAKE CITY MEDICAL CENTER	For-Profit	19,490	43,922	1,114	194	1,927	2,272	11.7%	1
	SHANDS AT LIVE OAK	Not-For-Profit	1,972	15,980	188	1,179	1,383	2,059	104.4%	1
	THE VILLAGES REGIONAL HOSPITAL	Not-For-Profit	30,175	48,835	482	785	1,295	1,915	6.3%	0
	ST CLOUD REGIONAL MEDICAL CENTER	For-Profit	18,653	34,666	1,315	0	1,134	1,882	10.1%	1
	NORTHWEST FLORIDA COMMUNITY HOSPITAL	For-Profit	2,384	15,963	285	1,174	612	1,765	74.0%	1
	LAKEWOOD RANCH MEDICAL CENTER	For-Profit	12,731	24,603	956	317	936	1,741	13.7%	1
	VENICE HOSPITAL	For-Profit	42,605	64,104	1,207	34	989	1,735	4.1%	0
112798	MEMORIAL HOSPITAL OF TAMPA	For-Profit	29,496	52,271	1,153	103	956	1,734	5.9%	0
101214	MARINERS HOSPITAL	Not-For-Profit	4,092	12,877	190	973	1,116	1,721	42.1%	1
101150	MADISON COUNTY MEMORIAL HOSPITAL		3,798	11,982	186	406	2,084	1,634	43.0%	1
119954	DOCTORS HOSPITAL OF SARASOTA	For-Profit	27,578	39,132	727	440	836	1,585	5.7%	0
101737	JAY HOSPITAL	Not-For-Profit	5,295	12,985	424	627	977	1,539	29.1%	1
102601	FLORIDA HOSPITAL - WAUCHULA	Not-For-Profit	6,683	17,339	61	1,002	884	1,506	22.5%	1
	DOCTORS MEMORIAL HOSPITAL - BONIFAY	Not-For-Profit	4.644	9,400	733	555	417	1.496	32.2%	1
	KINDRED HOSPITAL - S FLORIDA - HOLLYWOO	For-Profit	25,883	25,909	688	629	312	1,472	5.7%	0
	SEBASTIAN HOSPITAL	For-Profit	21,907	40,179	776	-	1,059	1,306	6.0%	0
	HEALTHSOUTH HOSPITAL - MIAMI	For-Profit	17,160	18,990	930	233	216	1,271	7.4%	0
	HEALTHMARK REGIONAL MEDICAL CENTER	For-Profit	3,487	9,042	401	105	1,460	1,236	35.5%	1
	HEALTHSOUTH REHAB. HOSPITAL - SUNRISE	For-Profit	30,803	37,869	551	378	596	1,230	4.0%	0
	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	Not-For-Profit	8,125	60,150	542	168	970	1,195	14.7%	1
	LAKE BUTLER HOSPITAL	For-Profit	1,016	5,465	39	953	368	1,195	115.7%	1
	HENDRY REGIONAL MEDICAL CENTER	Not-For-Profit		13,042	374		1,604		26.0%	1
		Not-For-Profit	4,529	,		-	,	1,176		=
	ENGLEWOOD COMMUNITY HOSPITAL		14,218	24,203	313	355	901	1,119	7.9%	0
	KINDRED HOSPITAL BAY AREA - TAMPA	For-Profit	14,111	14,121	570	273	329	1,008	7.1%	0
	HEALTHSOUTH REHAB HOSPITAL - TALLAHASS	For-Profit	15,685	16,820	834	15	296	997	6.4%	0
	NATURE COAST REGIONAL HOSPITAL	For-Profit	1,736	4,801	267	150	991	913	52.6%	1
	KINDRED HOSPITAL - S. FLA - CORAL GABLES	For-Profit	16,860	16,867	-	552	722	913	5.4%	0
	TWIN CITIES HOSPITAL	For-Profit	7,881	16,420	385	56	851	867	11.0%	1
	HEALTHSOUTH REHAB. HOSPITAL - LARGO		19,252	21,569	704	-	235	822	4.3%	0
	WEST GABLES REHABILITATION HOSPITAL	For-Profit	17,157	18,771	751	-	119	811	4.7%	0
	SISTER EMMANUEL HOSPITAL	Not-For-Profit	8,902	8,907	634	116	118	809	9.1%	0
	HEALTHSOUTH REHAB. HOSPITAL TREAS COAS	For-Profit	18,490	20,213	164	524	191	784	4.2%	0
	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA	For-Profit	25,170	26,552	736	14	37	769	3.1%	0
	CALHOUN LIBERTY HOSPITAL	Not-For-Profit	1,795	6,016	156	13	1,022	680	37.9%	1
102750	EMERALD COAST REHABILITATION HOSPITAL		16,904	18,844	327	182	321	670	4.0%	0
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	Not-For-Profit	1,106	5,121	71	-	1,133	638	57.7%	1
102300	KINDRED HOSPITAL - CENTRAL TAMPA	For-Profit	20,424	20,469	191	155	486	589	2.9%	0
100048	ED FRASER MEMORIAL HOSPITAL	Not-For-Profit	55	4,370	1	140	878	580	1054.8%	1
120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PINES	For-Profit	16,616	17,718	139	365	106	556	3.3%	0
	KINDRED HOSPITAL-ST. PETERSBURG	For-Profit	19,861	19,869	24	472	-	496	2.5%	0
	HEALTHSOUTH REHAB OF SPRING HILL	For-Profit	23,441	24,781	-	372	197	470	2.0%	0
	CLAY MEMORIAL HOSPITAL	For-Profit	22,368	22,398	134	234	182	459	2.1%	0
	KINDRED HOSPITAL - SOUTH FLORIDA	For-Profit	17,015	17,081	137	52	411	394	2.3%	0
	HEALTHSOUTH RIDGELAKE HOSPITAL	For-Profit	11,090	11,809	220	122	58	371	3.3%	0
	FISHERMEN'S HOSPITAL	For-Profit	2,291	7,404	68	101	327	333	14.5%	1
101200		10111011	1/ كرك	7,707	00	101	521	555	17.570	1

Model 2 North Highland

LIP Discretionary Funds Qualification Screen

State	Fiscal	Year	2010-11

Number	Provider	Profit Status	Total Patient Days	Adjusted Patient Days	Medicaid Days (Incl. HMO)	Charity Care Days	Bad Debt Days	Total Medicaid+Charity +50%Bad Debt Days	Hospital Utilization % of Total Patient Days	10% Hospital Utilization Qualifying Threshold
101311	PRINCETON HOSPITAL	Not-For-Profit	10,798	11,467	-	-	659	330	3.1%	0
103390	SELECT SPECIALTY HOSPITAL - ORLANDO		22,116	22,136	196	-	165	278	1.3%	0
102776	DOUGLASS GARDENS HOSPITAL	Not-For-Profit	4,972	8,822	-	-	462	231	4.7%	0
103373	SELECT SPECIALTY HOSPITAL MIAMI		15,667	15,671	106	-	221	216	1.4%	0
103535	KINDRED HOSPITAL - OCALA	For-Profit	7,047	7,050	141	41	60	212	3.0%	0
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY		8,752	8,753	180	-	43	201	2.3%	0
106470	SPECIALTY HOSPITAL OF JACKSONVILLE	For-Profit	22,292	22,292	-	-	280	140	0.6%	0
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	Not-For-Profit	923	2,155	42	-	140	112	12.1%	1
Totals	204		11,961,569	18,359,104	1,900,207	812,616	688,654	3,057,150		

204

155

Total Number of Providers:

Total Number of Qualifying Providers:

Model 2

North Highland

LIP Discretionary Amount Distribution State Fiscal Year 2010-11

Number	Provider	Qualified Hospitals: Medicaid & Uncompensated Care Days*	Case Mix	Case Mix Adjusted Days	Hospital Distribution Ratio	Distribution of Discretionary Funds
	JACKSON MEMORIAL HOSPITAL	358,983	1.492572875	535,809	0.1310278	\$35,702,68
	ORLANDO REGIONAL MEDICAL CENTER	127,111	1.892262682	240,527	0.0588189	\$16,027,08
	FLORIDA HOSPITAL SHANDS TEACHING HOSPITAL & CLINIC	147,021 97,473	1.613486450 1.897270754	237,216 184,933	0.0580093 0.0452240	\$15,806,480 \$12,322,700
	TAMPA GENERAL HOSPITAL	85,448	1.627668505	139,081	0.0340112	\$9,267,42
	SHANDS AT JACKSONVILLE	96,113	1.434801013	137,903	0.0337232	\$9,188,95
	MEMORIAL REGIONAL HOSPITAL	93,927	1.334335199	125,330	0.0306484	\$8,351,12
	BROWARD GENERAL MEDICAL CENTER	91,822	1.288057075	118,272	0.0289224	\$7,880,838
	ST. JOSEPH'S HOSPITAL	74,473	1.220959056	90,928	0.0222357	\$6,058,834
	LAKELAND REGIONAL MEDICAL CENTER BAPTIST MEDICAL CENTER	56,345 49,199	1.347545238 1.358012713	75,927 66,813	0.0185673 0.0163385	\$5,059,258 \$4,451,930
	ST. MARY'S HOSPITAL	60,208	1.046816893	63,027	0.0154128	\$4,199,690
	LEE MEMORIAL HOSPITAL	38,549	1.620776581	62,480	0.0152789	\$4,163,219
	SACRED HEART HOSPITAL	45,822	1.362517185	62,433	0.0152675	\$4,160,12
	ALL CHILDREN'S HOSPITAL	39,064	1.584178046	61,884	0.0151332	\$4,123,508
	BAPTIST HOSPITAL OF MIAMI	43,549	1.327002897	57,789	0.0141319	\$3,850,674
	MIAMI CHILDRENS HOSPITAL NAPLES COMMUNITY HOSPITAL	42,255	1.354270340 1.813921957	57,225 49,351	0.0139940 0.0120684	\$3,813,109 \$3,288,428
	HOLMES REGIONAL MEDICAL CENTER	31,282	1.458002232	49,531	0.0120684	\$3,039,13
	BAY MEDICAL CENTER	26,587	1.559321884	41,458	0.0101382	\$2,762,48
	BAYFRONT MEDICAL CENTER	29,913	1.371234867	41,018	0.0100307	\$2,733,18
	HALIFAX HEALTH	29,413	1.370464886	40,310	0.0098575	\$2,685,98
	JFK MEDICAL CENTER	26,082	1.498654055	39,087	0.0095585	\$2,604,52
	TALLAHASSEE MEMORIAL HEALTHCARE NORTH BROWARD MEDICAL CENTER	31,544	1.224862401	38,637	0.0094483	\$2,574,48
	BETHESDA MEMORIAL HOSPITAL	25,989 29,686	1.327574884 1.155734383	34,503 34,309	0.0084374 0.0083901	\$2,299,02 \$2,286,14
	BAPTIST HOSPITAL OF PENSACOLA	22,823	1.366395513	31,185	0.0076261	\$2,077,97
	MANATEE MEMORIAL HOSPITAL	24,514	1.261150309	30,916	0.0075604	\$2,060,05
	MT. SINAI MEDICAL CENTER	20,678	1.493758714	30,888	0.0075535	\$2,058,20
	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	22,151	1.367084325	30,282	0.0074053	\$2,017,81
	SAINT VINCENT'S HEALTH SYSTEM	20,771	1.456352725	30,250	0.0073975	\$2,015,67
	MORTON F. PLANT HOSPITAL BRANDON REGIONAL MEDICAL CENTER	21,780 23,872	1.320305709 1.191903519	28,756 28,453	0.0070321 0.0069580	\$1,916,11 \$1,895,94
	LAWNWOOD REGIONAL MEDICAL CENTER	21,632	1.306831712	28,270	0.0069132	\$1,883,72
	MEMORIAL HOSPITAL - SARASOTA	18,726	1.466712967	27,466	0.0067165	\$1,830,12
	HOMESTEAD HOSPITAL	25,807	1.045262972	26,975	0.0065966	\$1,797,45
	NORTH SHORE MEDICAL CENTER	25,604	1.016501910	26,027	0.0063647	\$1,734,26
	PALMETTO GENERAL HOSPITAL	22,702	1.134802608	25,762	0.0063000	\$1,716,63
	MUNROE REGIONAL MEDICAL CENTER MEMORIAL HOSPITAL OF JACKSONVILLE	18,652 17,219	1.378450526 1.475413574	25,710 25,406	0.0062873 0.0062128	\$1,713,16 \$1,692,86
	PLANTATION GENERAL HOSPITAL	25,544	0.968217386	24,732	0.0060481	\$1,648,00
	H. LEE MOFFIT CANCER CENTER	11,521	2.131675275	24,559	0.0060057	\$1,636,44
	MEASE HOSPITAL - DUNEDIN	16,989	1.416823012	24,070	0.0058861	\$1,603,84
	MEMORIAL HOSPITAL WEST	23,182	1.033404049	23,956	0.0058584	\$1,596,29
	WINTER HAVEN HOSPITAL	17,867	1.332631427 1.180113789	23,810	0.0058226 0.0053400	\$1,586,55
	SOUTH MIAMI HOSPITAL KENDALL REGIONAL MEDICAL CENTER	18,504 16,702	1.281025795	21,837 21,396	0.0052321	\$1,455,06 \$1,425,65
	OSCEOLA REGIONAL MEDICAL CENTER	16,605	1.228207836	20,394	0.0049872	\$1,358,92
	SOUTHWEST FLORIDA REGIONAL MEDICAL CI	12,859	1.556001423	20,008	0.0048928	\$1,333,19
100871	BROOKSVILLE REGIONAL HOSPITAL	14,943	1.296160816	19,369	0.0047366	\$1,290,62
	INDIAN RIVER MEMORIAL HOSPITAL	14,398	1.300138600	18,719	0.0045777	\$1,247,33
	AVENTURA MEDICAL CENTER	13,591	1.314087532	17,860	0.0043675	\$1,190,06
	MARTIN MEMORIAL MEDICAL CENTER HIALEAH HOSPITAL	14,281 15,660	1.243356901 1.034641936	17,756 16,202	0.0043421 0.0039621	\$1,183,13 \$1,079,59
	SAINT ANTHONY'S HOSPITAL	11,771	1.313677604	15,464	0.0037815	\$1,030,39
	NORTHSIDE HOSPITAL & HEART INSTITUTE	10,066	1.531615082	15,417	0.0037702	\$1,027,31
260053	WEST FLORIDA COMMUNITY CARE CENTER	15,407	1.000000000	15,407	0.0037677	\$1,026,63
	MERCY HOSPITAL	11,505	1.332836327	15,335	0.0037499	\$1,021,79
	HEALTH CENTRAL	13,279	1.142945924	15,177	0.0037114	\$1,011,29
	OCALA REGIONAL MEDICAL CENTER PALMS WEST HOSPITAL	9,842 14,136	1.539603633 1.062247931	15,153 15,016	0.0037056 0.0036720	\$1,009,71 \$1,000,54
	WESTCHESTER GENERAL HOSPITAL	13,564	1.094514898	15,016	0.0036304	\$1,000,54
	FLORIDA MEDICAL CENTER	10,864	1.364108435	14,819	0.0036240	\$987,47
	LEESBURG REGIONAL MEDICAL CENTER	10,035	1.475798231	14,810	0.0036216	\$986,81
	WUESTHOFF HOSPITAL	11,099	1.320194412	14,653	0.0035833	\$976,39
	MEMORIAL HOSPITAL PEMBROKE	11,827	1.227210415	14,515	0.0035495	\$967,10
	CORAL SPRINGS MEDICAL CENTER	15,206	0.952443151	14,483	0.0035417	\$965,00
	NORTH FLORIDA REGIONAL MEDICAL CENTE	10,850	1.334620899	14,480	0.0035410	\$964,85 \$041.86
	ORANGE PARK MEDICAL CENTER FORT WALTON BEACH MEDICAL CENTER	13,350 10,329	1.058832627 1.295087148	14,135	0.0034566 0.0032712	\$941,86 \$891,34
111323	FLAGLER HOSPITAL	10,329	1.213151505	13,089	0.0032/12 0.0032008	\$891,34

Model 2

North Highland

LIP Discretionary Amount Distribution State Fiscal Year 2010-11

		State Fiscal Year	2010-11			
Number	Provider	Qualified Hospitals: Medicaid & Uncompensated Care Days*	Case Mix	Case Mix Adjusted Days	Hospital Distribution Ratio	Distribution of Discretionary Funds
	HEART OF FLORIDA REGIONAL MEDICAL CEN	10,084	1.234454388	12,448	0.0030440	\$829,432
	CEDARS MEDICAL CENTER	8,769	1.401412590	12,289	0.0030051	\$818,829
	COLUMBIA HOSPITAL	12,121	1.013451613	12,284	0.0030039	\$818,495
	FLORIDA HOSPITAL DELAND	11,628	1.054250954	12,259	0.0029979	\$816,863
	CAPE CORAL HOSPITAL WEST FLORIDA HOSPITAL	10,177 8,186	1.194601066 1.417822627	12,158 11,606	0.0029731 0.0028383	\$810,109 \$773,377
	GULF COAST MEDICAL CENTER - PANAMA CIT	10,108	1.143092291	11,554	0.0028383	\$769,882
	COMMUNITY HOSPITAL	10,200	1.131643520	11,542	0.0028226	\$769,114
	REGIONAL MEDICAL CENTER AT BAYONET PC	7,070	1.626852480	11,502	0.0028128	\$766,433
101095 J	FLORIDA HOSPITAL WATERMAN	9,242	1.241760300	11,476	0.0028063	\$764,669
	PARRISH MEDICAL CENTER	9,031	1.228844286	11,098	0.0027139	\$739,483
	IMPERIAL POINT HOSPITAL	9,566	1.157892065	11,076	0.0027085	\$738,030
	CENTRAL FLORIDA REGIONAL HOSPITAL	8,063	1.371546413	11,059	0.0027044	\$736,888
	CAPITAL REGIONAL MEDICAL CENTER	8,574	1.282400659	10,996	0.0026889	\$732,681
	FLORIDA HOSPITAL HEARTLAND	9,270	1.120769155 1.088307094	10,390	0.0025408 0.0025094	\$692,321
	ST. PETERSBURG GENERAL HOSPITAL FLORIDA HOSPITAL ZEPHYRHILLS	9,429 7,495	1.354604291	10,261 10,153	0.0025094	\$683,756 \$676,510
	WELLINGTON REGIONAL MEDICAL CENTER	10,347	0.966922094	10,135	0.0024828	\$666,678
	NORTHWEST REGIONAL HOSPITAL	8,984	1.086654281	9,763	0.0023875	\$650,543
	FLORIDA HOSPITAL FISH MEMORIAL	7,156	1.359973759	9,733	0.0023800	\$648,513
	SOUTH FLORIDA BAPTIST HOSPITAL	8,254	1.115025100	9,203	0.0022506	\$613,246
	ST. LUCIE MEDICAL CENTER	7,241	1.252747362	9,072	0.0022184	\$604,466
101524	GOOD SAMARITAN MEDICAL CENTER	7,213	1.250024527	9,016	0.0022048	\$600,768
	WEST BOCA MEDICAL CENTER	8,512	0.964463518	8,209	0.0020075	\$547,015
	MEDICAL CENTER-PENINSULA	7,572	1.049912500	7,949	0.0019440	\$529,698
	MEMORIAL HOSPITAL MIRAMAR	8,792	0.882097362	7,755	0.0018965	\$516,751
	PEACE RIVER REGIONAL MEDICAL CENTER	6,642	1.100830237	7,312	0.0017880	\$487,196
	UNIVERSITY HOSPITAL SHANDS AT LAKE SHORE	6,511	1.094468890 0.864386422	7,126	0.0017426	\$474,815
	PUTNAM COMMUNITY MEDICAL CENTER	7,729 5,494	1.153329482	6,681 6,336	0.0016337 0.0015495	\$445,149 \$422,216
	NORTH BAY HOSPITAL	4,666	1.332506847	6,217	0.0015204	\$414,281
	SOUTH LAKE MEMORIAL HOSPITAL	4,934	1.178724167	5,816	0.0013204	\$387,551
	PHYSICIANS REGIONAL MEDICAL CENTER	4,987	1.149067265	5,731	0.0014014	\$381,861
	UNIVERSITY COMMUNITY HOSP CARROLLWO	3,602	1.563425759	5,631	0.0013770	\$375,202
101613 J	HELEN ELLIS MEMORIAL HOSPITAL	4,425	1.209209394	5,350	0.0013084	\$356,521
	DOCTORS' HOSPITAL - CORAL GABLES	4,385	1.217729731	5,340	0.0013058	\$355,804
	BAPTIST HOSPITAL - BEACHES	5,438	0.942746837	5,126	0.0012536	\$341,583
	GLADES GENERAL HOSPITAL	5,468	0.928211879	5,076	0.0012413	\$338,224
	FLORIDA HOSPITAL FLAGLER	3,599	1.359732965	4,894	0.0011968	\$326,114
	BARTOW MEMORIAL HOSPITAL CAPE CANAVERAL HOSPITAL	4,405 4,037	1.110880461 1.203751047	4,894 4,859	0.0011967 0.0011883	\$326,092 \$323,787
	BERT FISH MEDICAL CENTER	3,257	1.465219112	4,839	0.0011883	\$317,987
	JACKSON HOSPITAL	4,651	0.945226062	4,396	0.0010751	\$292,948
	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	3,615	1.210355217	4,376	0.0010700	\$291,566
	CORAL GABLES HOSPITAL	3,548	1.204587232	4,273	0.0010450	\$284,743
101265	NORTH OKALOOSA MEDICAL CENTER	3,986	1.057251370	4,215	0.0010307	\$280,837
119849	TOWN & COUNTRY HOSPITAL	3,609	1.161215127	4,190	0.0010247	\$279,212
	LAKE WALES MEDICAL CENTER	4,088	1.012694802	4,140	0.0010125	\$275,875
	HIGHLANDS REGIONAL MEDICAL CENTER	3,476	1.153433980	4,010	0.0009806	\$267,188
	LOWER KEYS HOSPITAL	5,950	0.649512371	3,865	0.0009451	\$257,514
	SEVEN RIVERS COMMUNITY HOSPITAL	3,079	1.235481384	3,805	0.0009304	\$253,511
	EDWARD WHITE HOSPITAL SANTA ROSA MEDICAL CENTER	2,636	1.406033474	3,707	0.0009064	\$246,980
	SANTA ROSA MEDICAL CENTER RAULERSON HOSPITAL	3,614 3,027	0.991678520	3,583 3,456	0.0008763 0.0008451	\$238,780 \$230,282
	DOCTORS MEMORIAL HOSPITAL - PERRY	3,347	1.031030803	3,450	0.0008431	\$230,282 \$229,935
	METROPOLITAN HOSPITAL	3,201	1.070817602	3,427	0.0008381	\$228,375
	SACRED HOSPITAL ON THE EMERALD COAST	2,662	1.118460203	2,978	0.0007281	\$198,402
	LEHIGH REGIONAL MEDICAL CENTER	2,619	1.108184216	2,902	0.0007098	\$193,397
	ANN BATES LEACH EYE HOSPITAL	2,567	1.093777500	2,808	0.0006867	\$187,116
	DESOTO MEMORIAL HOSPITAL	3,242	0.835862681	2,710	0.0006628	\$180,595
	PASCO REGIONAL MEDICAL CENTER	2,417	1.079314120	2,609	0.0006381	\$173,861
	LAKE CITY MEDICAL CENTER	2,272	1.126511511	2,559	0.0006258	\$170,523
	SHANDS AT STARKE	2,366	0.980903196	2,321	0.0005676	\$154,669
	BAPTIST MEDICAL CENTER - NASSAU	2,289	0.880298568	2,015	0.0004928	\$134,288
	ST CLOUD REGIONAL MEDICAL CENTER	1,882	1.065823013	2,006	0.0004905	\$133,653
	SHANDS AT LIVE OAK	2,059	0.962937108	1,982	0.0004848	\$132,095
	MARINERS HOSPITAL UNIVERSITY OF MIAMI HOSPITAL & CLINICS	1,721	1.138576174 1.576277995	1,959 1,883	0.0004792 0.0004605	\$130,560 \$125,489
	LAKEWOOD RANCH MEDICAL CENTER	1 7/1	1 001253525	1 /// 4	() ()()()/()/()/()/()/()/()/()/()/()/()/()/	
103420 I	LAKEWOOD RANCH MEDICAL CENTER NORTHWEST FLORIDA COMMUNITY HOSPITAI	1,741	1.001253525 0.985825090	1,743 1,740	0.0004263 0.0004254	\$116,163 \$115,925

Model 2 North Highland

LIP Discretionary Amount Distribution State Fiscal Year 2010-11

		State Fiscal Yea	ar 2010-11			
		Our l'Ge d Harritala				
		Qualified Hospitals:				D:
		Medicaid &				Distribution of
		Uncompensated		Case Mix Adjusted	Hospital	Discretionary
Number	Provider	Care Days*	Case Mix	Days	Distribution Ratio	Funds
101150	MADISON COUNTY MEMORIAL HOSPITAL	1,634	0.854403433	1,396	0.0003414	\$93,020
102601	FLORIDA HOSPITAL - WAUCHULA	1,506	0.915971053	1,379	0.0003372	\$91,892
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	1,496	0.915566148	1,370	0.0003350	\$91,269
100862	HENDRY REGIONAL MEDICAL CENTER	1,176	1.076454470	1,266	0.0003095	\$84,342
101885	HEALTHMARK REGIONAL MEDICAL CENTER	1,236	0.998182702	1,234	0.0003018	\$82,227
101257	TWIN CITIES HOSPITAL	867	1.317142736	1,141	0.0002791	\$76,058
108227	LAKE BUTLER HOSPITAL	1,176	0.884070677	1,040	0.0002542	\$69,276
101141	NATURE COAST REGIONAL HOSPITAL	913	0.764117185	698	0.0001706	\$46,478
100269	CALHOUN LIBERTY HOSPITAL	680	0.944584956	642	0.0001571	\$42,802
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	638	0.835762534	533	0.0001303	\$35,513
100048	ED FRASER MEMORIAL HOSPITAL	580	0.765384211	444	0.0001086	\$29,587
101206	FISHERMEN'S HOSPITAL	333	1.267085354	422	0.0001031	\$28,092
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	112	1.017623045	114	0.0000278	\$7,584
TOTALS		2,957,736		4,089,275		\$272,481,733

* 2008 FHURS Data: Medicaid+Charity Care+50%Bad Debt Days Note: Must have 10% hospital utilization of Mediciad & Uncompensated Care to qualify for distribution.

0	\$20 7 (7 000
Statewide Issues	\$22,767,280
LIP IGT	\$359,966,839
Non-Hospital Issues Igt's	\$21,340,823
Non-Hospital Issues Net	\$34,976,191
Exemption&Liver IGT's	\$263,550,777
BuyBack IGT's	\$23,778,790
Lip Allocation Factor	\$1,137,570
Total IGT Payback	\$727,518,270
Total LIP	\$1,000,000,000
Amount Remaining to Allocate	\$272,481,730

Model 2 North Highland

Disproportionate Share Payments Fiscal Year 2009-10

			DSH 2009-10							
Medicaid Number	Provider Name	County	Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	Rural / RFAP	Total DSH and RFAP	
102610	AG Holley	Palm Beach	\$0	\$0	0			\$0	\$0	
	2	PINELLAS	\$20,477	\$0			\$400,000	\$0	\$420,477	
		DADE	1						\$0	
		DADE							\$0	
		DUVAL							\$0	
		DADE							\$0	
		ESCAMBIA							\$0	
		DUVAL							\$0	
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	\$0	\$0				\$329,010	\$329,010	
		POLK	H -						\$0	
100064	BAY MEDICAL CENTER	BAY	\$4,187,090	\$0				\$0	\$4,187,090	
		PINELLAS	\$0	\$0	\$1,650,000			\$0	\$1,650,000	
101834	BERT FISH MEDICAL CENTER	VOLUSIA							\$0	
		PALM BEACH							\$0	
	BLAKE MEDICAL CENTER								\$0	
101419	BOCA RATON COMMUNITY HOSPITAL								\$0	
		HILLSBOROUGH							\$0	
102652	BROOKS REHABILITATION HOSPITAL								\$0	
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO							\$0	
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	\$22,910,500	\$2,102,425	\$1,650,000			\$0	\$26,662,925	
		CALHOUN	\$0	\$0	. ,,			\$357,089	\$357,089	
	CAMPBELLTON-GRACEVILLE HOSPITAL	IACKSON	\$83,333	\$0				\$383,585	\$466,918	
		BREVARD						n)	\$0	
119717	CAPE CORAL HOSPITAL	LEE	\$1,715,640	\$0				\$0	\$1,715,640	
		DADE	\$16,385	\$0				\$0	\$16,385	
101788	CENTRAL FLORIDA REGIONAL	SEMINOLE	. ,						\$0	
	CHARLOTTE REGIONAL MEDICAL									
100277	CENTER								\$0	
		CITRUS							\$0	
	CLEARWATER COMMUNITY HOSPITAL								\$0	
102202	CLEVELAND CLINIC HOSPITAL								\$0	
		PALM BEACH							\$0	
	COMMUNITY HOSPITAL OF NEW PORT			1					40 40	
		PASCO							\$0	
		DADE							\$0	
		BROWARD	\$2,204,454	\$145,652				\$0	\$2,350,106	
		PASCO	π=,=«, ·, ·, ·, ·, ·, ·	#110,002				ço	\$0	
		PALM BEACH							\$0	

Model 2 North Highland

Disproportionate Share Payments Fiscal Year 2009-10

		[DSH 2009-10			
Medicaid Number	Provider Name	County	Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	Rural / RFAP	Total DSH and RFAP
	DESOTO MEMORIAL HOSPITAL	DESOTO	\$1,268	\$0	reacting	Oni	Gimenens	\$601,109	\$602,377
	DOCTORS' HOSPITAL - CORAL GABLES	DISCIC	¥1,200					<i>q</i> 001,107	\$0
	DOCTORS HOSPITAL OF SARASOTA								\$0
	DOCTORS MEMORIAL HOSPITAL -								
	BONIFAY	HOLMES	\$83,333	\$0				\$455,574	\$538,907
	DOCTORS MEMORIAL HOSPITAL -	TAYLOR	\$0	\$0				\$593,665	\$593,665
	DOUGLAS GARDENS HOSPITAL	DADE	4 0	\$0				\$575,005	\$0
	ED FRASER MEMORIAL HOSPITAL	BAKER	\$83,333	\$0				\$2,619,881	\$2,703,214
102598	EDWARD WHITE HOSPITAL	PINELLAS	<i>405,555</i>	\$0				<i>q</i> 2,017,001	\$0
102350	EMERALD COAST REHABILITATION	1111111110							
102750	HOSPITAL								\$0
	ENGLEWOOD COMMUNITY HOSPITAL								\$0
	EVERGLADES REGIONAL MEDICAL								40
	CENTER								\$0
	FAWCETT MEMORIAL HOSPITAL								\$0
	FISHERMEN'S HOSPITAL	MONROE	\$0	\$0				\$384,345	\$384,345
	FLAGLER HOSPITAL	ST JOHNS	40					\$504,545	\$0
	FLORIDA HOSPITAL	ORANGE	\$0	\$0	\$1,650,000			\$0	\$1,650,000
	FLORIDA HOSPITAL - WALKER - Florida	ORENOL	4 0	\$0	÷1,050,000			ę.	¥1,050,000
	Hospital Heartland	HIGHLANDS							\$0
	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	\$0	\$0				\$351,834	\$351,834
	FLORIDA HOSPITAL FLAGLER	FLAGLER	\$0	\$0				\$313,266	\$313,266
	FLORIDA HOSPITAL WATERMAN	LAKE	4 0	\$0				\$915,200	\$0
	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO							\$0
	FLORIDA MEDICAL CENTER	BROWARD							\$0
	FLORIDA MEDICAL CENTER SOUTH	DICOWIND							\$(
	FLORIDA STATE HOSPITAL		\$1,983,407	\$0				\$0	\$1,983,407
	FLORIDA STATE HOSPITAL - Med. Surg.	Gadsden	\$3,917	\$0				\$0	\$3,917
	FORT WALTON BEACH MEDICAL	OKALOOSA	ψ5,717					20	\$0
	G. PIERCE WOOD HOSPITAL								\$0
	GADSDEN COMMUNITY HOSPITAL	GADSDEN							\$0
	GENESIS REHABILITATION HOSPITAL	GADODIA							\$0
	GEORGE E. WEEMS MEMORIAL	FRANKLIN	\$83,333	\$0				\$434,068	\$517,401
	GLADES GENERAL HOSPITAL	PALM BEACH	\$572,118	\$0			+	\$602,533	\$1,174,651
	GOLDEN GLADES REGIONAL MED	I TILM DERICH	\$572,110					<i>\\\\</i> 002,555	φ1,17 - ,031
	CENTER								\$0
	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH							\$0
	GULF COAST HOSPITAL	BAY							\$0
11/01/	GULF CONSTITUSTITUE	DAT							\$ 0

Model 2 North Highland

Disproportionate Share Payments Fiscal Year 2009-10

			DSH 2009-10							
				Provider Service	Family Practice		Specialty		Total DSH and	
Medicaid Number	Provider Name	County	Regular	Networks	Teaching	GME	Childrens	Rural / RFAP	RFAP	
	GULF COAST HOSPITAL - FT. MYERS	LEE	\$462,600	\$0	reacting	OML	Ciliarens	\$0	\$462,600	
	GULF PINES HOSPITAL		Q 102,000					ŶŬ	\$0	
	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH							\$0	
		OKEECHOBEE							\$0	
	HALIFAX MEDICAL CENTER	VOLUSIA	\$6,800,377	\$0	\$1,650,000			\$0	\$8,450,377	
		ORANGE	\$2,648,715	\$0	+-,···,····			\$0		
	HEALTHMARK REGIONAL MEDICAL		# _j ~ 10 j ~ 20	1.				1.	# _, 0 , 0 , 7 . 0	
		WALTON	\$0	\$0				\$292,222	\$292,222	
102709	HEALTHSOUTH HOSPITAL - MIAMI								\$0	
120057	HEALTHSOUTH LARKIN HOSPITAL-	DADE							\$0	
	HEALTHSOUTH REHAB HOSPITAL -									
120332	TALLAHASSEE								\$0	
	HEART OF FLORIDA REGIONAL									
102288	MEDICAL CENTER	POLK							\$0	
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS							\$0	
		HENDRY	\$83,333	\$0				\$393,357	\$476,690	
100412	HIALEAH HOSPITAL	DADE	\$9,037	\$0				\$0	\$9,037	
	HIGHLANDS REGIONAL MEDICAL									
100897	CENTER	HIGHLANDS							\$0	
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD							\$0	
102261	HOMESTEAD HOSPITAL	DADE	\$5,663	\$0				\$0	\$5,663	
108219	IMPERIAL POINT HOSPITAL	BROWARD	\$2,707,787	\$277,883				\$0	\$2,985,670	
		INDIAN RIVER							\$0	
101061	JACKSON HOSPITAL	JACKSON	\$83,333	\$0				\$408,461	\$491,794	
100421	JACKSON MEMORIAL HOSPITAL	DADE	\$64,180,025	\$2,358,498		\$17,004,780		\$0	\$83,543,303	
101737	JAY HOSPITAL	SANTA ROSA	\$0	\$0				\$380,428	\$380,428	
101460	JFK MEDICAL CENTER	PALM BEACH							\$0	
120294	JUPITER MEDICAL CENTER	PALM BEACH							\$0	
120138	KENDALL REGIONAL MEDICAL	DADE							\$0	
108227	LAKE BUTLER HOSPITAL	UNION	\$0	\$0				\$1,249,537	\$1,249,537	
119768	LAKE CITY MEDICAL CENTER	COLUMBIA							\$0	
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK							\$0	
		POLK							\$0	
		MANATEE							\$0	
		PINELLAS							\$0	
	LAWNWOOD REGIONAL MEDICAL									
119695	CENTER	ST. LUCIE							\$0	
101109	LEE MEMORIAL HOSPITAL	LEE	\$8,164,569	\$0				\$0	\$8,164,569	

Model 2 North Highland

Disproportionate Share Payments

						DSH 2009-10			
Medicaid Number	Provider Name	County	Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	Rural / RFAP	Total DSH and RFAP
	LEESBURG REGIONAL MEDICAL	LAKE					0		\$0
	LEHIGH REGIONAL MEDICAL CENTER	LEE							\$0
	LOWER KEYS HOSPITAL	MONROE							\$0
	MADISON COUNTY MEMORIAL	MADISON	\$0	\$0				\$258,878	\$258,878
	MANATEE MEMORIAL HOSPITAL	MANATEE	<u> </u>	50				<i>\^{230,010}</i>	\$0
	MARINERS HOSPITAL	MONROE	\$0	\$0				\$348,266	\$348,266
	MARTIN MEMORIAL HOSPITAL	MARTIN		90				\$540,200	\$0
	MEASE HOSPITAL - COUNTRYSIDE								\$0
	MEASE HOSPITAL - DUNEDIN	PINELLAS							\$0
	MEDICAL CENTER-PENINSULA	0							\$0
	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE							\$0
	MEMORIAL HOSPITAL - ORMOND	ST.LCCIL							\$0
	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	\$2,323,318	\$0				\$0	\$2,323,318
101/01	MEMORIAL HOSPITAL - WEST VOLUSIA -	5/11/15/01/1	φ2,525,510	40 4				-90 -	\$2,525,510
101877	Florida Hospital Deland	VOLUSIA							\$0
	MEMORIAL HOSPITAL MIRAMAR	VOLUSIA	\$83,333	\$47,432				\$0	\$130,765
	MEMORIAL HOSTITAL MIRAWAR MEMORIAL HOSPITAL PEMBROKE	BROWARD	\$83,333	\$94,865				\$0	\$178,198
	MEMORIAL HOSPITAL VEST	BROWARD	\$3,209,087	\$218,707				\$0	\$3,427,794
102321	MEMORIAL MEDICAL CENTER -	DROWARD	\$3,209,087	\$210,707				30	\$3,427,794
101021	JACKSONVILLE	DUVAL							\$0
	MEMORIAL REGIONAL HOSPITAL	BROWARD	\$17,904,759	\$1,476,349				\$0	\$19,381,108
	MEMORIAL REGIONAL HOSPITAL	DADE	\$17,904,739	\$1,470,349				30	\$19,381,108
	MERCI HOSPITAL METHODIST HOSPITAL, INC.	DADE							\$0
	MIAMI CHILDRENS HOSPITAL	DADE	\$23,580	\$0			¢400.000	\$0	\$0
	MIAMI CHILDRENS HOSPITAL	DADE	\$25,580	\$0			\$400,000	\$0	. ,
	MORTON F. PLANT HOSPITAL	PINELLAS	* 0	* 0	\$1 (FO 000			\$ 0	\$0
		DADE	\$0	\$0 \$0	\$1,650,000	¢4.001.010		\$0 \$0	\$1,650,000
	MT. SINAI MEDICAL CENTER		\$0	\$0		\$4,801,810		\$0	\$4,801,810
	MUNROE REGIONAL MEDICAL CENTER	MARION	* 0	* 0				\$ 0	\$0
	N.E. FLORIDA STATE HOSPITAL	2011152	\$0	\$0				\$0	\$0
	NAPLES COMMUNITY HOSPITAL	COLLIER						**	\$0
	NATURE COAST REGIONAL HOSPITAL	LEVY	\$0	\$0				\$384,148	\$384,148
	NORTH BAY MEDICAL CENTER	PASCO							\$0
	NORTH BROWARD MEDICAL CENTER	BROWARD	\$10,020,617	\$235,941				\$0	\$10,256,558
	NORTH DADE HEALTH CENTER (JMH)								\$0
	NORTH FLORIDA REGIONAL MEDICAL								_
	CENTER	ALACHUA							\$0
	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA							\$0
100498	NORTH SHORE MEDICAL CENTER	DADE	\$11,666	\$0				\$0	\$11,666

Model 2 North Highland

Disproportionate Share Payments

Fiscal Year 2009-10

				-		DSH 2009-10		_	
Medicaid Number	Provider Name	County	Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	Rural / RFAP	Total DSH and RFAP
	NORTHRIDGE MEDICAL CENTER	County	Regulai	INCLWOIKS	Teaching	GME	Clinateris	Kulai / KP/II	\$0
	NORTHRIDGE MEDICAL CENTER	PINELLAS							\$0
115175	NORTHWEST FLORIDA COMMUNITY	I IINELLING							\$0
101007	HOSPITAL	WASHINGTON	\$83,333	\$0				\$486,250	\$569,583
	NORTHWEST REGIONAL HOSPITAL	BROWARD	#0 <i>5,555</i>					\$400,230	\$309,383
	OAK HILL HOSPITAL	DROWIND							\$0
	OCALA REGIONAL MEDICAL CENTER	MARION							\$0
	ORANGE PARK MEDICAL CENTER	CLAY							\$0
	ORLANDO REGIONAL MEDICAL	ORANGE	\$0	\$0		\$5,215,470		\$0	\$5,215,470
	OSCEOLA REGIONAL MEDICAL CENTER		\$U	3 0		\$3,213,470		3 0	\$3,213,470
101389	PALM BEACH GARDENS MEDICAL	OSCEULA							\$ (
102105	CENTER	PALM BEACH							* 0
	PALM BEACH REGIONAL HOSPITAL	PALM BEACH							\$0 \$0
		DADE							\$0
	PALM SPRINGS GENERAL HOSPITAL PALMETTO GENERAL HOSPITAL	DADE	¢10.000	¢0	¢1 (E0.000			\$0	-
	PALMETTO GENERAL HOSPITAL PALMS OF PASADENA HOSPITAL	DADE PINELLAS	\$12,088	\$0	\$1,650,000			\$0	\$1,662,088
									\$0
	PALMS WEST HOSPITAL PAN AMERICAN HOSPITAL	PALM BEACH							\$0
		DADE							\$0
	PARK MEDICAL CENTER	D I D D							\$0
	PARKWAY REGIONAL (merged JMH)	DADE						**	\$0
100102	PARRISH MEDICAL CENTER	BREVARD	\$1,154,419	\$0				\$ 0	\$1,154,419
	PHYSICAN'S REGIONAL MEDICAL								
	CENTER	COLLIER							\$0
	PINECREST REHABILITATION HOSPITAL								\$0
	PLANTATION GENERAL HOSPITAL	BROWARD	\$11,300	\$0				\$0	\$11,300
	POLK GENERAL HOSPITAL								\$0
	POMPANO BEACH MEDICAL CENTER								\$0
	PRINCETON HOSPITAL	ORANGE							\$0
113514	PUTNAM COMMUNITY MEDICAL	PUTNAM							\$0
	REGIONAL MEDICAL CENTER AT								
	BAYONET POINT								\$0
	SACRED HEART HOSPITAL	ESCAMBIA	\$18,061	\$0				\$0	\$18,061
	SACRED HEART OF THE EMERALD	WALTON							\$0
	SAINT ANTHONY'S HOSPITAL	PINELLAS							\$0
	SAINT JOSEPH HOSPITAL OF PORT								
	CHARLOTTE	CHARLOTTE							\$0
100722	SAINT LUKE'S HOSPITAL	DUVAL							\$0
	SAINT PETERSBURG GENERAL	PINELLAS							\$0

Model 2 North Highland

Disproportionate Share Payments Fiscal Year 2009-10

						DSH 2009-10			T
				Provider Service			Specialty		Total DSH and
Medicaid Number	Provider Name	County	Regular	Networks	Teaching	GME	Childrens	Rural / RFAP	RFAP
		DUVAL	\$ 0	\$ 0	\$1,650,000			\$ 0	\$1,650,000
		SANTA ROSA							\$0
		INDIAN RIVER							\$0
		CITRUS							\$0
	5	DUVAL	\$21,898	\$2,017,321		\$13,312,610		\$0	\$15,351,829
		COLUMBIA	\$3,087	\$ 0				\$641,310	\$644,397
		SUWANNEE	\$0	\$0				\$786,346	\$786,346
		BRADFORD	\$0	\$0				\$553,036	\$553,036
	SHANDS TEACHING HOSPITAL & CLINIC		\$38,325	\$241,127		\$15,248,572		\$0	\$15,528,024
		DADE							\$0
		HILLSBOROUGH							\$0
		HILLSBOROUGH							\$0
	SOUTH FLORIDA STATE HOSPITAL								\$0
		LAKE							\$0
		DADE							\$0
	SOUTH SEMINOLE COMMUNITY								
	HOSPITAL								\$0
	SOUTH SHORE HOSPITAL								\$0
	SOUTHWEST FLORIDA REGIONAL								
	MEDICAL CENTER	LEE	\$1,068,329	\$0				\$0	\$1,068,329
	SPECIALTY HOSPITAL OF								\$0
	SPRING HILL REGIONAL HOSPITAL								\$0
	ST CLOUD REGIONAL MEDICAL								\$0
	ST. CATHERINE'S REHABILITATION								
120022	HOSPITAL								\$0
102407	ST. JOHN'S REHABILITATION HOSPITAL								\$0
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGF	\$29,094	\$0				\$0	\$29,094
101486	ST. MARY'S HOSPITAL	PALM BEACH	\$20,920	\$0				\$0	\$20,920
101591	SUN COAST HOSPITAL	PINELLAS	· · · · ·						\$0
119962	SUNLAND - MARIANNA								\$0
119920	TACACHALE DAHLIA HOSPITAL								\$0
	TALLAHASSEE COMMUNITY HOSPITAL -								
119806	Capital Regional Medical Center	LEON							\$0
		LEON	\$0	\$0	\$1,650,000			\$0	1
		HILLSBOROUGH	\$0	\$0	. ,,	\$10,547,930		\$0	
	THE VILLAGES REGIONAL HOSPITAL		π ~	1.				1.	\$0
		HILLSBOROUGH							\$0
		HAMILTON	\$707	\$0				\$409,315	\$410,022

Model 2 North Highland

Disproportionate Share Payments

Fiscal Year 2009-10

						DSH 2009-10			
Medicaid Number	Provider Name	County	Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	Rural / RFAP	Total DSH and RFAP
101257	TWIN CITIES HOSPITAL	OKALOSSÁ	0						\$0
	UNIVERSITY COMMUNITY HOSP								
100943	CARROLLWOOD	HILLSBOROUGH							\$0
	UNIVERSITY COMMUNITY HOSPITAL -								
101028	TAMPA	HILLSBOROUGH							\$0
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD							\$0
	UNIVERSITY OF MIAMI HOSPITAL &								
100471	CLINICS	DADE							\$0
102679	VENCOR HOSPITAL - NORTH FLORIDA								\$0
102768	VENCOR HOSPITAL-ST. PETERSBURG								\$0
119733	VENICE HOSPITAL								\$0
	VOLUSIA MEDICAL CENTER - Florida								
101826	Hospital Fish Memorial	VOLUSIA							\$0
	WELLINGTON REGIONAL MEDICAL								
	CENTER	PALM BEACH							\$0
120243	WEST BOCA MEDICAL CENTER	PALM BEACH							\$0
	WEST FLORIDA COMMUNITY CARE								
260053	CENTER								\$0
	WEST FLORIDA REGIONAL MEDICAL								
113212	CENTER	ESCAMBIA							\$0
	WEST GABLES REHABILITATION								
	HOSPITAL								\$0
	WESTCHESTER GENERAL HOSPITAL	DADE	\$7,924	\$0				\$0	\$7,924
	WESTSIDE REGIONAL MEDICAL CENTE								\$0
	WINTER HAVEN HOSPITAL	POLK							\$0
	WINTER PARK MEMORIAL HOSPITAL								\$0
100111	WUESTHOFF HOSPITAL	BREVARD							\$0
	WUESTHOFF MEDICAL CENTR -								
103209	MELBOURNE	BREVARD							\$0
	undermined					\$2,000,000		ļ	\$2,000,000
Total Hospital Pr	ovider Access Systems		\$155,223,205	\$9,216,200	\$13,200,000	\$68,131,172	\$800,000	\$14,017,513	\$260,588,090

Model 2 North Highland Buy-Backs State Fiscal Year 2010-11

			1 cai 2010-11			
			PSN	XIX & Charity	XIX &Charity	Total
			Trend	> 30%	Rurals	Trend Adj
Medicaid						
	Provider Name	County	Buy Back			
	West Florida Community Care Center	Santa Rosa		\$0	\$ 0	\$0
	All Children's Hospital	Pinellas	\$0	\$8,305,837	\$0	\$8,305,837
	Miami Children's Hospital	Dade	\$0	\$8,055,450	\$0	\$8,055,450
	Jackson Memorial Hospital	Dade	\$19,344,878	\$0	\$0	\$19,344,878
	Broward General Medical Center	Broward	\$775,298	\$0	\$0	\$775,298
101443	Glades General Hospital	Palm Beach	\$ 0	\$0	\$1,071,326	\$1,071,326
	St. Mary's Hospital	Palm Beach	\$ 0	\$0	\$0	\$0
	Plantation General Hospital	Broward	\$ 0	\$0	\$0	\$0
119784	Florida State Hospital - Med. Surg.	Gadsden	\$0	\$0	\$0	\$0
100625	Westchester General Hospital	Dade	\$0	\$0	\$0	\$0
100331	Shands At Lake Shore	Columbia	\$0	\$0	\$1,647,576	\$1,647,576
102261	SMH Homestead Hospital	Dade	\$0	\$0	\$0	\$0
100030	Shands Teaching Hospital & Clinic	Alachua	\$6,656,472	\$0	\$0	\$6,656,472
100676	Shands At Jacksonville	Duval	\$1,016,392	\$0	\$0	\$1,016,392
100994	Tampa General Hospital	Hillsborough	\$0	\$0	\$0	\$0
102385	Parkway Regional Medical Center	Dade	\$0	\$0	\$0	\$0
100498	North Shore Medical Center	Dade	\$0	\$0	\$0	\$0
100366	Cedars Medical Center	Dade	\$0	\$0	\$0	\$0
100838	Trinity Community Hospital	Hamilton	\$0	\$0		\$0
100412	Hialeah Hospital	Dade	\$0	\$0	\$0	\$0
100200	Memorial Regional Hospital	Broward	\$3,521,302	\$0	\$0	\$3,521,302
101567	Bayfront Medical Center	Pinellas	\$0	\$0	\$0	\$0
100765	Sacred Heart Hospital	Escambia	\$0	\$0	\$0	\$0
	St. Joseph's Hospital	Hillsborough	\$0	\$0	\$0	\$0
	Orlando Regional Medical Center	Orange	\$0	\$0	\$0	\$0
	Desoto Memorial Hospital	Desoto	\$0	\$0	\$991,443	\$991,443
	HealthSouth Larkin Hospital-Miami	Dade	\$0	\$0	\$0	\$0
	Columbia Gulf Coast Hospital - Ft. Mye		\$0	\$0	\$0	\$0
	Lawnwood Regional Medical Center	St. Lucie	\$0	\$0	\$0	\$0
	Lower Keys Hospital	Monroe	\$0	\$0	\$0	\$0
	Palmetto General Hospital	Dade	\$0	\$0	\$0	\$0
	Bethesda Memorial Hospital	Palm Beach	\$0	\$0	\$0	\$0
	Doctors Memorial Hospital - Bonifay	Holmes	\$0	\$0	\$371,542	\$371,542
	Lee Memorial Hospital	Lee	\$0	\$0	\$0	\$0
	North Broward Medical Center	Broward	\$667,830	\$0	\$0	\$667,830
	South Florida Baptist Hospital	Hillsborough		\$0	\$0	\$0
	Columbia Hospital	Palm Beach	\$0	\$0	\$0	***
	Health Central	Orange	\$0	\$0	\$0	\$0
	South Shore Hospital	Dade	\$0	\$0	\$0	π σ \$0
	Manatee Memorial Hospital	Manatee	\$0	\$0	\$0	π σ \$0
	Florida Hospital	Orange	\$0	\$0	\$0	\$0
	Palms West Hospital	Palm Beach	\$0	\$0	\$0	\$0
	Kendall Regional Medical Center	Dade	\$0	\$0	\$0	\$0 \$0
	Tallahassee Memorial Healthcare	Leon	\$0	\$0	\$0	\$0
	Bay Medical Center	Bay	\$0	\$0	\$0	\$0 \$0
	Brooksville Regional Hospital	Hernando	\$0	\$0	\$0	\$0 \$0
	Saint Anthony's Hospital	Pinellas	\$0	\$0 \$0	\$0	\$0 \$0
	Coral Gables Hospital	Dade	\$0	\$0	\$0	\$0 \$0

Model 2 North Highland Buy-Backs State Fiscal Year 2010-11

			PSN	XIX & Charity		Total
Number 1			T 1			
Number 1			Trend	> 30%	Rurals	Trend Adj
100641		County	Buy Back			
	T	Duval	\$0	\$0	\$0	\$0
		Osceola	\$0	\$0	\$0	\$0
	0	Polk	\$0	\$0	\$0	\$0
		Bay	\$0	\$0	\$0	\$0
		Broward	\$369,179	\$0	\$0	\$369,179
	Memorial Hospital - West Volusia	Volusia	\$0	\$0	\$0	\$0
	Brandon Regional Hospital	Hillsborough	\$0	\$0	\$0	\$0
	Naples Community Hospital	Collier	\$0	\$0	\$0	\$0
	Halifax Health	Volusia	\$0	\$0	\$0	\$0
		Broward	\$0	\$0	\$0	\$0
		Dade	\$0	\$0	\$0	\$ 0
102288 J	Heart Of Florida Regional Medical Center	Polk	\$0	\$0	\$0	\$0
100901 J	Florida Hospital - Walker	Highlands	\$0	\$0	\$0	\$0
	0 1	Pinellas	\$0	\$0	\$0	\$0
	5	Putnam	\$0	\$0	\$0	\$0
120405 (Coral Springs Medical Center	Broward	\$795,073	\$0	\$0	\$795,073
108219	Imperial Point Hospital	Broward	\$353,745	\$0	\$0	\$353,745
111741 (Columbia Orange Park Medical Center	Clay	\$0	\$0	\$0	\$0
101800 J	Doctors Memorial Hospital - Perry	Taylor	\$0	\$0	\$463,729	\$463,729
101583	Morton F. Plant Hospital	Pinellas	\$0	\$0	\$0	\$0
101541	Mease Hospital - Dunedin	Pinellas	\$0	\$0	\$0	\$0
100111	Wuesthoff Hospital	Brevard	\$0	\$0	\$0	\$0
102130	Wellington Regional Medical Center	Palm Beach	\$0	\$0	\$0	\$0
		Walton	\$0	\$0	\$199,218	\$199,218
		Indian River	\$0	\$0	\$0	\$0
		Dade	\$0	\$0	\$0	\$0
		Duval	\$0	\$0	\$0	\$0
		St Johns	\$0	\$0	\$0	\$0
		Pasco	\$0	\$0	\$0	\$0
	Lake Butler Hospital	Union	\$0	\$0	\$92,188	\$92,188
	*	Broward	\$0	\$0	\$0	\$0
		Marion	πο \$0	\$0	\$0	πο \$0
	Community Hospital Of New Port Richer		\$0	\$0	\$0	\$0
	, <u>1</u>	Santa Rosa	\$0	\$0	\$162,995	\$162,995
	University Community Hospital - Tampa		\$0	\$0	\$0	\$0
		Okaloosa	\$0	\$0	\$0	\$0
		Bradford	\$0	\$0	\$332,092	\$332,092
		Dade	\$0	\$0	\$0	#00 <u>_</u> ,000 \$0
		Leon	\$0	\$0	\$0	\$0
	<i>i i</i>	Nassau	\$0	\$0	\$529,853	\$529,853
	North Okaloosa Medical Center	Okaloosa	\$0	\$0	\$0	\$0
	Central Florida Regional Hospital	Seminole	\$0	\$0	\$0 \$0	\$0
	Columbia Dade City Hospital	Pasco	\$0	\$0	\$0	\$0
		Polk	\$0	\$0	\$0 \$0	\$0
	Holmes Regional Medical Center	Brevard	\$0	\$0	\$0 \$0	\$0
	Baptist Hospital Of Pensacola	Escambia	\$0 \$0	\$0	\$0 \$0	\$0 \$0
	1 1	Marion	\$0 \$0	\$0	\$0	\$0
		Palm Beach	\$0 \$0	\$0 \$0	\$0 \$0	\$0

Model 2 North Highland Buy-Backs State Fiscal Year 2010-11

	8		Den		VIV 9 Cl	77 . 1
			PSN	XIX & Charity	~	Total
Madiavid			Trend	> 30%	Rurals	Trend Adj
Medicaid	Provider Name	County	Buy Back			
	Nature Coast Regional Hospital	Levy	S0	\$0	\$66,334	\$66,334
	West Boca Medical Center	Palm Beach	\$0 \$0	\$0	\$00,554	\$0 \$0
	Memorial Hospital West	Broward	\$1,207,542	\$0	\$0	\$1,207,542
	Columbia Northside Medical Center	Pinellas		\$0 \$0	\$0 \$0	
	Wuesthoff Medical Center- Melborn	Pinellas	\$0 \$0	\$0	\$0 \$0	\$0 \$0
	Columbia Aventura Hospital & Medical C	Dada	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	1	Brevard				
	Parrish Medical Center		\$0	\$0	\$0	\$0
	Lehigh Regional Medical Center	Lee	\$0 \$0	\$0 \$0	\$0	\$0
	Leesburg Regional Medical Center	Lake	\$0 \$0	\$0	\$0	\$0
	North Florida Regional Medical Center	Alachua	\$0 \$0	\$0	\$0	\$0 \$0
	Memorial Hospital - Sarasota	Sarasota	\$0 \$0	\$0	\$0	\$0
	Mercy Hospital	Dade	\$0	\$0	\$0	\$0
	Saint Vincent's Health System	Duval	\$0	\$0	\$0 \$0	\$0
		St. Lucie	\$0	\$0	\$0	\$0
	Jackson Hospital	Jackson	\$0	\$0	\$1,222,236	\$1,222,236
	North Bay Medical Center	Pasco	\$ 0	\$0	\$0	\$0
	University Community Hosp Carrollwo		\$ 0	\$0	\$0	\$0
	Martin Memorial Hospital	Martin	\$0	\$0	\$0	\$0
	Highlands Regional Medical Center	Highlands	\$0	\$0	\$0	\$0
	H.H. Raulerson	Okeechobee	\$ 0	\$0	\$784,516	\$784,516
	Cape Coral Hospital	Lee	\$ 0	\$0	\$0	\$0
	Shands At Live Oak	Suwannee	\$ 0	\$0	\$334,295	\$334,295
	Volusia Medical Center	Volusia	\$ 0	\$0	\$0	\$ 0
	Helen Ellis Memorial Hospital	Pinellas	\$ 0	\$0	\$0	\$ 0
	Hendry Regional Medical Center	Hendry	\$0	\$0	\$246,579	\$246,579
	West Florida Regional Medical Center	Escambia	\$ 0	\$0	\$0	\$ 0
	Sun Coast Hospital	Pinellas	\$0	\$0	\$0	\$0
	H. Lee Moffit Cancer Center	Hillsborough	\$0	\$0	\$0	\$0
	Mt. Sinai Medical Center	Dade	\$0	\$0	\$0	\$0
	Calhoun Liberty Hospital	Calhoun	\$0	\$0	\$71,105	\$71,105
	Saint Joseph Hospital Of Port Charlotte	Charlotte	\$0	\$0	\$0	\$0
	Southwest Florida Regional Medical Center		\$0	\$0	\$0	\$0
		Broward	\$0	\$0	\$0	\$0
101869	Memorial Hospital - Ormond Beach	Volusia	\$0	\$0	\$0	\$0
101524	Good Samaritan Medical Center	Palm Beach	\$0	\$0	\$0	\$0
	Ed Fraser Memorial Hospital	Baker	\$0	\$0	\$155,589	\$155,589
101664	Lake Wales Hospital Association	Polk	\$0	\$0	\$0	\$ 0
119881	Bayonet Point Regional Medical Center	Pasco	\$0	\$0	\$0	\$ 0
119989	Seven Rivers Community Hospital	Citrus	\$0	\$0	\$0	\$ 0
101095	Florida Hospital - Waterman	Lake	\$0	\$0	\$0	\$ 0
102326	Baptist Hospital - Beaches	Duval	\$0	\$0	\$0	\$0
	Sebastian Hospital	Indian River	\$0	\$0	\$0	\$0
101087	South Lake Memorial Hospital	Lake	\$0	\$0	\$0	\$0
100277	Charlotte Regional Medical Center	Charlotte	\$0	\$0	\$0	\$0
	Northwest Florida Community Hospital	Washington	\$0	\$0	\$298,090	\$298,090
	Twin Cities Hospital	Okaloosa	\$0	\$0	\$0	\$0
	Delray Medical Center	Palm Beach	\$0	\$0	\$0	\$0
	Mease Hospital - Countryside	Pinellas	\$0	\$0	\$0	\$0

Model 2 North Highland Buy-Backs State Fiscal Year 2010-11

			PSN	XIX & Charity	XIX &Charity	Total
			Trend	> 30%	Rurals	Trend Adj
Medicaid						
	Provider Name	County	Buy Back			
100803	George E. Weems Memorial Hospital	Franklin	\$0	\$0	\$94,178	\$94,178
	Florida Hospital - Wauchula	Highlands	\$0	\$0	\$227,323	\$227,323
	<u> </u>	Columbia	\$0	\$0	\$0	\$ 0
	Columbia Regional Medical Center - Oak		\$0	\$0	\$0	\$0
	Columbia Westside Regional Medical Cen		\$0	\$0	\$0	\$0
	Florida Hospital Flagler	Flagler	\$0	\$0	\$0	\$0
	Campbellton-Graceville Hospital	Jackson	\$0	\$0	\$61,647	\$61,647
101851	Columbia Medical Center-Peninsula	Volusia	\$0	\$0	\$0	\$0
	Northridge Medical Center	Broward	\$0	\$0	\$0	\$0
	Palm Beach Gardens Medical Center	Palm Beach	\$0	\$0	\$0	\$0
	Gadsden Community Hospital	Gadsden	\$0	\$0	\$0	\$ 0
	The Villages Regional Hospital	Sumter	\$0	\$0	\$0	\$0
119733	Venice Hospital	Sarasota	\$0	\$0	\$0	\$0
	Palms Of Pasadena Hospital	Pinellas	\$0	\$0	\$0	\$0
	N.E. Florida State Hospital	Baker	\$0	\$0	\$0	\$0
	Specialty Hospital-Jacksonville	Duval	\$0	\$0	\$0	\$0
	Bartow Memorial Hospital	Polk	\$0	\$0	\$0	\$ 0
102407	St. John's Rehabilitation Hospital	Broward	\$0	\$0	\$0	\$0
	Genesis Rehabilitation Hospital	Duval	\$0	\$0	\$0	\$0
	Bon Secours	Dade	\$0	\$0	\$0	\$ 0
	Fisherman's Hospital	Monroe	\$0	\$0	\$110,330	\$110,330
	Madison County Hospital	Madison	\$0	\$0	\$49,707	\$49,707
	Mariners Hospital	Monroe	\$0	\$0	\$254,070	\$254,070
120421	Healthsouth Rehab. Hospital - Sea Pines	Brevard	\$0	\$0	\$0	\$ 0
	South Florida State Hospital	Broward	\$0	\$0	\$0	\$ 0
	University of Miami	Dade	\$0	\$0	\$0	\$0
	St Luke's Hospital	Duval	\$0	\$0	\$0	\$ 0
	Ann Bates Leach Eye Hospital	Dade	\$0	\$0	\$0	\$0
	Sacred Heart Hospital on the Emerald Co	Walton	\$0	\$0	\$270,754	\$270,754
103454	Memorial Hospital Miramar	Broward	\$649,619	\$0	\$0	\$649,619
102610	AG Holley	Palm Beach	\$0	\$0	\$0	\$ 0
Total			\$35,357,331	\$16,361,288	\$10,108,714	\$61,827,332

Model 2 North Highland

Exemptions Cost State Fiscal Year 2010-11

		Provider Exemption Costs (03,04,05) Jan 1, 2010 rate						
Medicaid Number	Provider Name	InPatient	Outpatient	Total				
	AG Holley		Outpatient \$0	\$145,8				
	AG HOLEY ALL CHILDREN'S HOSPITAL	\$145,889	U -					
	ALL CHILDREN S HOSPITAL ANN BATES LEACH EYE HOSPITAL	\$21,833,605	\$4,074,908	\$25,908,5				
		\$133,458	\$2,959,857	\$3,093,3				
	AVENTURA HOSPITAL & MEDICAL CEN							
	BAPTIST HOSPITAL - BEACHES	0 40.00 5 (0 4	01 0 (0 (57	***				
	BAPTIST HOSPITAL - MIAMI	\$18,995,634	\$1,868,657	\$20,864,2				
	BAPTIST HOSPITAL OF PENSACOLA	\$5,723,891	\$752,325	\$6,476,2				
	BAPTIST MEDICAL CENTER	\$9,796,656	\$128,543	\$9,925,1				
	BAPTIST MEDICAL CENTER - NASSAU							
	BARTOW MEMORIAL HOSPITAL		M					
	BAY MEDICAL CENTER	\$3,682,737	\$1,408,401	\$5,091,1				
	BAYFRONT MEDICAL CENTER	\$7,597,168	\$ 0	\$7,597,1				
	BERT FISH MEDICAL CENTER							
	BETHESDA MEMORIAL HOSPITAL	\$5,556,633	\$0	\$5,556,0				
	BLAKE MEDICAL CENTER							
	BOCA RATON COMMUNITY HOSPITAL							
	BRANDON REGIONAL HOSPITAL	\$5,413,516	\$0	\$5,413,				
102652	BROOKS REHABILITATION HOSPITAL							
100871	BROOKSVILLE REGIONAL HOSPITAL	\$2,225,750	\$26,400	\$2,252,				
100129	BROWARD GENERAL MEDICAL CENTER	\$15,241,278	\$3,088,578	\$18,329,8				
100269	CALHOUN LIBERTY HOSPITAL							
101940	CAMPBELLTON-GRACEVILLE HOSPITAL							
100099	CAPE CANAVERAL HOSPITAL							
119717	CAPE CORAL HOSPITAL							
100366	CEDARS MEDICAL CENTER	\$4,676,867	\$193,756	\$4,870,0				
101788	CENTRAL FLORIDA REGIONAL HOSPITAL							
100277	CHARLOTTE REGIONAL MEDICAL CENTER							
102199	CITRUS MEMORIAL HOSPITAL							
101966	CLEARWATER COMMUNITY HOSPITAL							
	CLEVELAND CLINIC HOSPITAL							
	COLUMBIA HOSPITAL	\$1,304,038	\$285,695	\$1,589,7				
	COMMUNITY HOSPITAL OF NEW PORT RICHEY	11 y y	n ,	∥))				
	CORAL GABLES HOSPITAL	\$1,192,234	\$111,387	\$1,303,0				
	CORAL SPRINGS MEDICAL CENTER	π-,-,-,	π,000	# - j e o e j				
	DADE CITY HOSPITAL							
	DELRAY MEDICAL CENTER							
	DESOTO MEMORIAL HOSPITAL							
	DOCTORS' HOSPITAL - CORAL GABLES							
	DOCTORS HOSPITAL OF SARASOTA							
	DOCTORS MEMORIAL HOSPITAL - BONIFAY							
	DOCTORS MEMORIAL HOSPITAL - PERRY							
	DOUGLAS GARDENS HOSPITAL							
	ED FRASER MEMORIAL HOSPITAL							
	ED FRASER MEMORIAL HOSPITAL							
	EDWARD WHITE HOSPITAL EMERALD COAST REHABILITATION HOSPITAL							
	ENGLEWOOD COMMUNITY HOSPITAL							
	EVERGLADES REGIONAL MEDICAL CENTER							
	FAWCETT MEMORIAL HOSPITAL							
	FISHERMEN'S HOSPITAL FLAGLER HOSPITAL							

Model 2 North Highland

Exemptions Cost State Fiscal Year 2010-11

		Provider Exemption Costs (03,04,05) Jan 1, 2010 rate						
Medicaid								
Number	Provider Name	InPatient	Outpatient	Total				
	FLORIDA HOSPITAL	\$33,397,181	\$2,057,871	\$35,455,052				
	FLORIDA HOSPITAL - WALKER - Florida Hospital Heartland			\$0				
	FLORIDA HOSPITAL - WAUCHULA			\$0				
	FLORIDA HOSPITAL FLAGLER			\$0				
	FLORIDA HOSPITAL WATERMAN			\$0				
	FLORIDA HOSPITAL ZEPHYRHILLS			\$0				
	FLORIDA MEDICAL CENTER			\$0				
	FLORIDA MEDICAL CENTER SOUTH			\$0				
	FLORIDA STATE HOSPITAL			\$0				
	FLORIDA STATE HOSPITAL - Med. Surg.			\$0				
	FORT WALTON BEACH MEDICAL CENTER			\$0				
	G. PIERCE WOOD HOSPITAL			\$0				
	GADSDEN COMMUNITY HOSPITAL			\$0				
	GENESIS REHABILITATION HOSPITAL			\$0				
	GEORGE E. WEEMS MEMORIAL HOSPITAL			\$0				
	GLADES GENERAL HOSPITAL			\$0				
	GOLDEN GLADES REGIONAL MED CENTER			\$ 0				
101524	GOOD SAMARITAN MEDICAL CENTER			\$ 0				
	GULF COAST HOSPITAL	\$4,737,539	\$214,795	\$4,952,334				
102253	GULF COAST HOSPITAL - FT. MYERS	\$2,917,008	\$319,641	\$3,236,649				
100820	GULF PINES HOSPITAL			\$0				
120324	H. LEE MOFFIT CANCER CENTER	\$436,746	\$3,702,529	\$4,139,275				
119750	H.H. RAULERSON			\$0				
101842	HALIFAX MEDICAL CENTER	\$8,485,707	\$671,127	\$9,156,834				
101354	HEALTH CENTRAL	\$1,797,354	\$332,029	\$2,129,383				
101885	HEALTHMARK REGIONAL MEDICAL CENTER			\$0				
	HEALTHSOUTH HOSPITAL - MIAMI			\$0				
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	\$1,412,059	\$28,272	\$1,440,331				
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE		. ,	\$0				
	HEART OF FLORIDA REGIONAL MEDICAL CENTER	\$3,377,320	\$14,480	\$3,391,800				
	HELEN ELLIS MEMORIAL HOSPITAL	1 - j - · · j - · ·		\$0				
	HENDRY REGIONAL MEDICAL CENTER			\$0				
	HIALEAH HOSPITAL	\$7,455,306	\$435,585	\$7,890,891				
	HIGHLANDS REGIONAL MEDICAL CENTER		n · y	\$0				
	HOLMES REGIONAL MEDICAL CENTER	\$7,645,369	\$60,331	\$7,705,700				
	HOMESTEAD HOSPITAL	\$9,902,420	\$388,283	\$10,290,703				
	IMPERIAL POINT HOSPITAL	\$1,302,620	\$57,420	\$1,360,040				
	INDIAN RIVER MEMORIAL HOSPITAL	¥1,502,020	<i>\$31</i> ,120	\$0				
	JACKSON HOSPITAL			\$0				
	JACKSON MEMORIAL HOSPITAL	\$135,098,140	\$3,355,321	\$138,453,461				
	JAY HOSPITAL	<i>w100,000,110</i>	¥5,555,521	\$0				
	JFK MEDICAL CENTER	\$4,807,838	\$21,660	\$4,829,498				
	JUPITER MEDICAL CENTER	Ψ1,007,000	<i>\\\</i> 21,000	\$0				
	KENDALL REGIONAL MEDICAL CENTER	\$5,429,269	\$0	\$5,429,269				
	LAKE BUTLER HOSPITAL	ψJ,72J,209	φU	\$3,429,209 \$0				
	LAKE DUTLER HOSPITAL LAKE CITY MEDICAL CENTER			مو \$0				
	LAKE UNIT MEDICAL CENTER LAKE WALES HOSPITAL ASSOCIATION			\$0 \$0				
	LAKE WALES HOSPITAL ASSOCIATION LAKELAND REGIONAL MEDICAL CENTER	\$10 709 041	\$1 A06 167	\$0 \$12,195,108				
		\$10,708,941	\$1,486,167	"))				
103420	LAKEWOOD RANCH MEDICAL CENTER			\$0				

Model 2 North Highland

Exemptions Cost State Fiscal Year 2010-11

		Provider I	Exemption Costs (03 Jan 1, 2010 rate	,04,05)
Medicaid		LD		75 . 1
Number	Provider Name	InPatient	Outpatient	Total
	LAWNWOOD REGIONAL MEDICAL CENTER	\$5,362,704	\$36,617	\$5,399,321
	LEE MEMORIAL HOSPITAL	\$9,233,676	\$52,149	\$9,285,825
	LEESBURG REGIONAL MEDICAL CENTER			\$0
	LEHIGH REGIONAL MEDICAL CENTER	* - = +	**	\$0
	LOWER KEYS HOSPITAL	\$1,734,591	\$257,460	\$1,992,051
	MADISON COUNTY MEMORIAL HOSPITAL			\$0
	MANATEE MEMORIAL HOSPITAL	\$5,801,274	\$80,902	\$5,882,176
	MARINERS HOSPITAL			\$0
101184	MARTIN MEMORIAL HOSPITAL			\$ 0
	MEASE HOSPITAL - COUNTRYSIDE			\$ 0
	MEASE HOSPITAL - DUNEDIN			\$ 0
	MEDICAL CENTER-PENINSULA			\$0
	MEDICAL CENTER-PORT ST. LUCIE			\$ 0
	MEMORIAL HOSPITAL - ORMOND BEACH			\$ 0
101761	MEMORIAL HOSPITAL - SARASOTA			\$ 0
	MEMORIAL HOSPITAL - WEST VOLUSIA - Florida Hospital			
	Deland			\$ 0
	MEMORIAL HOSPITAL MIRAMAR			\$0
	MEMORIAL HOSPITAL PEMBROKE	\$1,141,205	\$47,279	\$1,188,484
	MEMORIAL HOSPITAL WEST			\$ 0
	MEMORIAL MEDICAL CENTER - JACKSONVILLE			\$0
100200	MEMORIAL REGIONAL HOSPITAL	\$18,750,892	\$3,698,383	\$22,449,275
100439	MERCY HOSPITAL			\$0
100706	METHODIST HOSPITAL, INC.			\$0
100609	MIAMI CHILDRENS HOSPITAL	\$17,446,998	\$3,205,145	\$20,652,143
100447	MIAMI HEART INSTITUTE			\$0
101583	MORTON F. PLANT HOSPITAL	\$10,547,161	\$1,182,335	\$11,729,496
100463	MT. SINAI MEDICAL CENTER	\$5,609,859	\$217,186	\$5,827,045
	MUNROE REGIONAL MEDICAL CENTER			\$0
260029	N.E. FLORIDA STATE HOSPITAL			\$0
100315	NAPLES COMMUNITY HOSPITAL	\$8,975,099	\$1,252,400	\$10,227,499
101141	NATURE COAST REGIONAL HOSPITAL			\$0
101508	NORTH BAY MEDICAL CENTER			\$0
100218	NORTH BROWARD MEDICAL CENTER	\$3,449,144	\$17,680	\$3,466,824
140442	NORTH DADE HEALTH CENTER (JMH)			\$0
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER			\$0
101265	NORTH OKALOOSA MEDICAL CENTER			\$0
	NORTH SHORE MEDICAL CENTER	\$9,167,380	\$1,264,801	\$10,432,181
	NORTHRIDGE MEDICAL CENTER			\$0
	NORTHSIDE MEDICAL CENTER	\$2,850,676	\$23,766	\$2,874,442
	NORTHWEST FLORIDA COMMUNITY HOSPITAL			\$0
	NORTHWEST REGIONAL HOSPITAL			\$0
	OAK HILL HOSPITAL			\$0
	OCALA REGIONAL MEDICAL CENTER			\$0
	ORANGE PARK MEDICAL CENTER			\$0
	ORLANDO REGIONAL MEDICAL CENTER	\$35,538,281	\$3,159,578	\$38,697,859
	OSCEOLA REGIONAL MEDICAL CENTER	\$4,154,536	\$430,402	\$4,584,938
	PALM BEACH GARDENS MEDICAL CENTER	π.,20,,000	π,	\$0
	PALM BEACH REGIONAL HOSPITAL			\$0
	PALM SPRINGS GENERAL HOSPITAL			\$0

Model 2 North Highland

Exemptions Cost State Fiscal Year 2010-11

		Provider I	Exemption Costs (03 Jan 1, 2010 rate	,04,05)
Medicaid				
Number	Provider Name	InPatient	Outpatient	Total
	PALMETTO GENERAL HOSPITAL	\$10,857,016	\$101,777	\$10,958,793
	PALMS OF PASADENA HOSPITAL			\$0
	PALMS WEST HOSPITAL	\$3,863,068	\$807,677	\$4,670,745
	PAN AMERICAN HOSPITAL			\$0
	PARK MEDICAL CENTER			\$0
	PARKWAY REGIONAL (merged JMH)			\$ 0
	PARRISH MEDICAL CENTER			\$0
	PHYSICAN'S REGIONAL MEDICAL CENTER			\$0
120251	PINECREST REHABILITATION HOSPITAL			\$0
120006	PLANTATION GENERAL HOSPITAL	\$6,556,912	\$22,767	\$6,579,679
	POLK GENERAL HOSPITAL			\$0
102237	POMPANO BEACH MEDICAL CENTER			\$0
101311	PRINCETON HOSPITAL			\$0
113514	PUTNAM COMMUNITY MEDICAL CENTER			\$0
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT			\$0
100765	SACRED HEART HOSPITAL	\$10,260,640	\$741,419	\$11,002,059
103233	SACRED HEART OF THE EMERALD COAST	. , ,		\$0
	SAINT ANTHONY'S HOSPITAL	\$2,947,435	\$680,562	\$3,627,997
	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	.,,,,		\$0
	SAINT LUKE'S HOSPITAL	\$1,294,043	\$64,844	\$1,358,887
	SAINT PETERSBURG GENERAL HOSPITAL	\$2,379,833	\$139,581	\$2,519,414
	SAINT VINCENT'S HEALTH SYSTEM	\$2,452,548	\$20,022	\$2,472,570
	SANTA ROSA MEDICAL CENTER	<i>\\\\</i> ,152,510	<i>\\</i> 20,022	\$0
	SEBASTIAN HOSPITAL			\$0
	SEVEN RIVERS COMMUNITY HOSPITAL			\$0
	SHANDS AT JACKSONVILLE	\$13,474,086	\$5,613,098	\$19,087,184
	SHANDS AT LAKE SHORE	<i>\\</i> 13,171,000	\$3,013,070	\$0
	SHANDS AT LIVE OAK			\$0
	SHANDS AT STARKE			\$0
	SHANDS TEACHING HOSPITAL & CLINIC	\$26,468,249	\$6,542,582	\$33,010,831
	SISTER EMMANUEL HOSPITAL	\$20,400,247	\$0,542,562	\$05,010,051
	South Bay Hospital			\$0 \$0
	SOUTH FLORIDA BAPTIST HOSPITAL	\$1,510,123	\$71,415	\$1,581,538
	SOUTH FLORIDA STATE HOSPITAL	\$1,510,125	\$71, 4 15	\$0
	SOUTH LAKE MEMORIAL HOSPITAL			\$0
	SOUTH MAMI HOSPITAL			\$0 \$0
	SOUTH MIAMINOSPITAL SOUTH SEMINOLE COMMUNITY HOSPITAL			\$0 \$0
	SOUTH SEMINOLE COMMUNITY HOSPITAL SOUTH SHORE HOSPITAL			\$0 \$0
	SOUTH SHORE HOSPITAL SOUTHWEST FLORIDA REGIONAL MEDICAL CENTER			\$0 \$0
	SPECIALTY HOSPITAL OF JACKSONVILLE			\$0 \$0
	SPECIALTY HOSPITAL OF JACKSONVILLE SPRING HILL REGIONAL HOSPITAL			\$0 \$0
	ST CLOUD REGIONAL MEDICAL CENTER			
	ST CLOUD REGIONAL MEDICAL CENTER ST. CATHERINE'S REHABILITATION HOSPITAL			\$0 \$0
				\$0 \$0
	ST. JOHN'S REHABILITATION HOSPITAL	¢17,700,500	<u>شم</u>	\$0
	ST. JOSEPH'S HOSPITAL	\$16,629,522	\$0	\$16,629,522
	ST. MARY'S HOSPITAL	\$12,460,773	\$1,416,016	\$13,876,789
	SUN COAST HOSPITAL	\$614,660	\$23,007	\$637,667
	SUNLAND - MARIANNA			\$0
119920	TACACHALE DAHLIA HOSPITAL			\$ 0

Model 2 North Highland

Exemptions Cost State Fiscal Year 2010-11

	Γ	Provider 1	Exemption Costs (03	3,04,05)
			Jan 1, 2010 rate	
Medicaid				
Number	Provider Name	InPatient	Outpatient	Total
	TALLAHASSEE COMMUNITY HOSPITAL - Capital Regional			
	Medical Center			\$0
	TALLAHASSEE MEMORIAL HEALTHCARE	\$8,860,123	\$212,014	\$9,072,137
	TAMPA GENERAL HOSPITAL	\$29,104,027	\$2,041,639	\$31,145,666
103179	THE VILLAGES REGIONAL HOSPITAL			\$ 0
119849	TOWN & COUNTRY HOSPITAL			\$ 0
100838	TRINITY COMMUNITY HOSPITAL			\$ 0
101257	TWIN CITIES HOSPITAL			\$ 0
100943	UNIVERSITY COMMUNITY HOSP CARROLLWOOD			\$0
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA			\$0
112801	UNIVERSITY HOSPITAL & MEDICAL C			\$ 0
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	\$379,515	\$2,167,513	\$2,547,028
102679	VENCOR HOSPITAL - NORTH FLORIDA			\$0
102768	VENCOR HOSPITAL-ST. PETERSBURG			\$0
119733	VENICE HOSPITAL			\$0
	VOLUSIA MEDICAL CENTER - Florida Hospital Fish			\$0
102130	WELLINGTON REGIONAL MEDICAL CENTER	\$846,375	\$150,283	\$996,658
120243	WEST BOCA MEDICAL CENTER			\$0
260053	WEST FLORIDA COMMUNITY CARE CENTER			\$0
113212	WEST FLORIDA REGIONAL MEDICAL CENTER	\$0	\$0	\$0
101702	WEST GABLES REHABILITATION HOSPITAL			\$0
100625	WESTCHESTER GENERAL HOSPITAL	\$2,051,765	\$2,983	\$2,054,748
112305	WESTSIDE REGIONAL MEDICAL CENTE			\$0
101699	WINTER HAVEN HOSPITAL	\$5,127,581	\$22,262	\$5,149,843
101362	WINTER PARK MEMORIAL HOSPITAL			\$0
100111	WUESTHOFF HOSPITAL			\$0
103209	WUESTHOFF MEDICAL CENTR - MELBOURNE			\$0
	undermined			\$0
Total Hospita	l Provider Access Systems	\$640,331,941	\$63,811,562	\$704,143,503

Model 2 North Highland

Medicai d			LIP												
-									Repay	Repay					
			&Exemptions,			Exemption	Buyback	Repay LIP	Exemption	Statewide	Repay BuyBack	LIP Distribution	15% allocation		Total Net
Number Provider Name (as contained in 1994 Audit Records) 102610 AG Holley Pa	County Palm Beach	DSH IGI's	Liver & Buybacks \$0	Total IGT's	DSH Payments \$0	Payments \$145,889	Payments \$0	IGT's \$0	IGT's \$0	Issues IGT's	IGT's \$0	Payments	Factor	Total Payments \$145,889	Payments \$145,889
	Paim Deach PINELLAS		\$0	\$0 \$0	\$420,477	\$145,889 \$25,908,513	\$8,305,837	\$0 \$0		\$0		\$4,123,508		\$145,889 \$38,758,335	\$38,758,335
	DADE		\$0	\$0	\$0	\$3,093,315	\$0	\$0		\$0		\$187,116		\$3,280,431	\$3,280,431
120375 AVENTURA HOSPITAL & MEDICAL CEN D.	DADE		\$0	\$0	\$ 0		\$0	\$0	\$0	\$0	\$0	\$1,190,060		\$1,190,060	\$1,190,060
	DUVAL		\$0	\$0	\$0		\$0	\$0				\$341,583		\$341,583	\$341,583
	DADE		\$0	\$0	\$0	\$20,864,291	\$0	\$0		\$0		\$3,850,674		\$24,714,965	\$24,714,965
	ESCAMBIA DUVAL		\$0 \$0	\$0 \$0	\$0 \$0	\$6,476,216 \$9,925,199	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$2,077,973 \$4,701,936		\$8,554,189 \$14,627,135	\$8,554,189 \$14,627,135
	NASSAU		30 \$0	30 \$0	\$329,010	\$9,923,199	\$529,853	30 \$0		\$0		\$134,288		\$993,151	\$993,151
	POLK		\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$326,092		\$326,092	\$326,092
	BAY		\$5,270,604	\$5,270,604	\$4,187,090	\$5,091,138	\$0	\$2,948,429		\$0		\$2,762,481		\$17,311,313	\$12,040,709
	PINELLAS	\$562,377	\$10,468,894	\$11,031,271	\$1,650,000	\$7,597,168	\$0	\$5,856,405	\$4,225,625	\$0		\$2,733,183		\$22,449,245	\$11,417,974
	/OLUSIA		\$0	\$0	\$0	\$5.556.633	80	\$0 \$576.227	\$0 \$415.770	\$0		\$317,987		\$317,987	\$317,987
101401 BETHESDA MEMORIAL HOSPITAL P/ 110213 BLAKE MEDICAL CENTER	PALM BEACH		\$1,030,062 \$0	\$1,030,062	\$0 \$0	\$5,556,633	\$0	\$5/6,22/		\$0 \$0		\$2,286,148		\$8,872,843 \$0	\$7,842,781 \$0
101419 BOCA RATON COMMUNITY HOSPITAL			\$0 \$0	30 \$0	30 \$0			\$0 \$0		\$0				30 \$0	30 \$0
118079 BRANDON REGIONAL HOSPITAL H	HILLSBOROUGH		\$0	\$0	\$0	\$5,413,516	\$0	\$0				\$1,895,941		\$7,309,457	\$7,309,457
102652 BROOKS REHABILITATION HOSPITAL			\$ 0	\$0	\$ 0			\$0	\$0	\$0	\$0			\$0	\$ 0
	IERNANDO		\$0	\$0	\$0	\$2,252,150	\$ 0	\$0				\$1,290,624		\$3,542,774	\$3,542,774
	BROWARD	\$16,832,993	\$78,764,335	\$98,667,029	\$26,662,925	\$18,329,856	\$775,298	\$44,061,567	\$31,792,137	\$3,069,701		\$7,880,838		\$135,482,954	\$36,815,924
	ALHOUN ACKSON		\$0 \$0	\$0 \$0	\$357,089 \$466,918		\$71,105 \$61,647	\$0 \$0	\$0 \$0	\$0 \$0		\$42,802 \$7,584		\$470,996 \$536,149	\$470,996 \$536,149
	BREVARD		\$0	\$0 \$0	\$400,918		<i>a</i> 01,047	\$0 \$0				\$323,787		\$323,787	\$323,787
	EE		\$ 0	\$0	\$1,715,640		\$ 0	\$0				\$810,109		\$2,525,749	\$2,525,749
100366 CEDARS MEDICAL CENTER D.	DADE		\$ 0	\$0	\$16,385	\$4,870,623	\$0	\$0	\$0	\$0	\$0	\$818,829		\$5,705,837	\$5,705,837
	SEMINOLE		\$ 0	\$0	\$ 0		\$0	\$ 0		\$0	\$0	\$736,888		\$736,888	\$736,888
100277 CHARLOTTE REGIONAL MEDICAL CENTER			\$ 0	\$0	\$0		\$0	\$0	\$0	\$0				\$0	\$0
102199 CITRUS MEMORIAL HOSPITAL CI 101966 CLEARWATER COMMUNITY HOSPITAL	TTRUS		\$6,839,208 \$0	\$6,839,208 \$0	\$0			\$3,825,922		\$0 \$0			\$1,025,881	\$7,865,089 \$0	\$1,025,881 \$0
101966 CLEARWATER COMMUNITY HOSPITAL 102202 CLEVELAND CLINIC HOSPITAL			\$0 \$0	\$0 \$0	\$0 \$0			\$0 \$0	\$0	\$0 \$0				\$0 \$0	\$0 \$0
120308 COLUMBIA HOSPITAL P/	PALM BEACH		\$515,449	\$515,449	\$0	\$1,589,733	\$0	\$288,348	\$208,054	\$0		\$818,495		\$2,923,677	\$2,408,228
105520 COMMUNITY HOSPITAL OF NEW PORT RICHEY P/	PASCO		\$0	\$0	\$ 0		\$0	\$0	\$0	\$0	\$0	\$769,114		\$769,114	\$769,114
	DADE		\$ 0	\$0	\$ 0	\$1,303,621	\$ 0	\$0				\$284,743		\$1,588,364	\$1,588,364
	BROWARD	\$1,062,767	\$8,373,481 \$0	\$9,762,590	\$2,350,106 \$0		\$795,073 \$0	\$4,684,210 \$0	\$3,379,840 \$0	\$326,342 \$0		\$965,061		\$12,810,062	\$3,047,473
	PASCO PALM BEACH		\$0 \$4,089,970	\$4,089,970	\$0 \$0		\$0 \$0	\$2,287,971	\$0 \$1.650.860	\$0 \$0		\$173,861		\$173,861 \$4,089,970	\$173,861 \$0
	DESOTO		\$4,089,970	\$4,009,970	\$602.377		\$991,443	\$2,207,971		\$0		\$180,595		\$1,774,415	\$1,774,415
	IOLMES		\$ 0	\$0	\$538,907		\$371,542	\$0				\$91,269		\$1,001,718	\$1,001,718
103543 DOCTORS' HOSPITAL - CORAL GABLES			\$ 0	\$0	\$0			\$0		\$0		\$355,804		\$355,804	\$355,804
	TAYLOR		\$0	\$0	\$593,665		\$463,729	\$ 0		\$0		\$229,935		\$1,287,329	\$1,287,329
	BAKER		\$0	\$0	\$2,703,214 \$0		\$155,589	\$0		\$0		\$29,587		\$2,888,390	\$2,888,390
	MONROE		\$0 \$0	\$0 \$0	\$384,345		\$110,330	\$0 \$0	\$0 \$0	\$0 \$0		\$246,980 \$28,092		\$246,980 \$522,767	\$246,980 \$522,767
	ST JOHNS		\$324,018	\$324,018	2004,040 \$0		\$110,550	\$181,259	\$130,785	\$0		\$872,153		\$1,196,171	\$872,153
	DRANGE		\$4,918,458	\$4,918,458	\$1,650,000	\$35,455,052	\$0	\$2,751,435	\$1,985,268	\$0		\$15,806,486		\$57,829,996	\$52,911,538
	HIGHLANDS		\$ 0	\$0	\$ 0		\$ 0	\$ 0		\$0		\$692,321		\$692,321	\$692,321
	HIGHLANDS		\$0	\$0	\$351,834		\$227,323	\$0		\$0		\$91,892		\$671,049	\$671,049
	LAGLER		\$0 \$5 919 142	\$0	\$313,266 \$0		\$0 \$0	\$0		\$0 \$0		\$326,114		\$639,380	\$639,380
	AKE		\$5,818,162 \$0	\$5,818,162 \$0	\$0 \$0		\$0 \$0	\$3,254,739 \$0	\$2,348,421 \$0	\$0 \$0	1	\$764,669 \$676,510		\$6,582,831 \$676,510	\$764,669 \$676,510
	BROWARD		\$0	\$0 \$0	\$0 \$0		\$0	\$0		\$0		\$987,471		\$987,471	\$987,471
102032 FLORIDA MEDICAL CENTER SOUTH			\$0	\$0	\$0		10	\$0	\$0	\$0	\$0			\$0	\$0
260011 FLORIDA STATE HOSPITAL			\$0	\$0	\$1,983,407			\$0		\$0				\$1,983,407	\$1,983,407
	GADSDEN		\$0	\$0	\$3,917		\$0	\$0				2004 · · ·		\$3,917	\$3,917
	GADSDEN		\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0		\$0 \$0		\$891,342		\$891,342 \$0	\$891,342 \$0
100811 GADSDEN COMMUNITY HOSPITAL G. 102717 GENESIS REHABILITATION HOSPITAL	JADSDEN		\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0		\$0 \$0				\$0 \$0	\$0 \$0
	RANKLIN		\$0	\$0	\$517,401		\$94,178	\$0		\$0		\$35,513		\$647,092	\$647,092
	PALM BEACH		\$2,404,047	\$2,404,047	\$1,174,651		\$1,071,326	\$1,344,848				\$338,224		\$4,988,248	\$2,584,201
	PALM BEACH		\$715,341	\$715,341	\$ 0		\$ 0	\$400,169	\$288,738	\$0		\$600,768		\$1,316,109	\$600,768
	BAY		\$0	\$0	\$0	\$4,952,334	\$0	\$0		\$0		\$769,882		\$5,722,216	\$5,722,216
	.EE	\$190,908	\$0 \$0	\$190,908	\$462,600 \$0	\$3,236,649	\$0	\$0		\$0 \$0				\$3,699,249	\$3,508,341
	HILLSBOROUGH		\$0 \$0	\$0 \$0	\$0 \$0	\$4,139,275	\$0	\$0 \$0		\$0 \$0		\$1,636,449		\$0 \$5,775,724	\$0 \$5,775,724
	DKEECHOBEE		\$0 \$0	\$0 \$0	30 \$0	q 1 ,1 <i>37</i> ,273	\$784,516	\$0		\$0		\$230,282		\$1,014,798	\$1,014,798
	/OLUSIA	\$4,539,469	\$27,207,252	\$31,746,721	\$8,450,377	\$9,156,834	\$704,510	\$15,220,012			\$1,005,408	\$2,685,984		\$47,500,447	\$15,753,726
101354 HEALTH CENTRAL OF	DRANGE		\$2,335,930	\$2,335,930	\$2,648,715	\$2,129,383	\$0	\$1,306,743		\$0	\$86,321	\$1,011,297		\$8,125,325	\$5,789,395
	WALTON		\$0	\$0	\$292,222		\$199,218	\$0		\$0		\$82,227		\$573,667	\$573,667
	DADE		\$0 20	\$0	\$0	\$1,440,331	\$ 0	\$0 20				\$291,566		\$1,731,897	\$1,731,897
120332 HEALTHSOUTH REHAB HOSPITAL TALLAHASSELI 102288 HEART OF FLORIDA REGIONAL MEDICAL CENTRO			\$0 \$0	\$0 \$0	\$0 \$0	\$3,391,800	\$0	\$0 \$0				\$829.432		\$0 \$4.221.232	\$0 \$4,221,232
	PINELLAS		\$0 \$0	\$0 \$0	\$0 \$0	\$3,391,800	\$0 \$0	\$0 \$0				\$829,432 \$356,521	1	\$4,221,232 \$356,521	\$4,221,232 \$356.521
	IENDRY		\$0	\$0 \$0	\$476,690		\$246,579	\$0		\$0		\$84,342		\$807,611	\$807,611

Model 2 North Highland

			IGT'S		PAYMENTS										
Medicai			LIP						Repay	Repay					
d			&Exemptions,			Exemption	Buyback	Repay LIP	Exemption	Statewide	Repay BuyBack		15% allocation		Total Net
Number Provider Name (as contained in 1994 Audit Records		DSH IGT's	Liver & Buybacks	Total IGT's	DSH Payments	Payments	Payments	IGT's	IGT's	Issues IGT's	IGT's	Payments	Factor	Total Payments	Payments
100412 HIALEAH HOSPITAL 100907 HIGH ANDS REGIONAL MEDICAL CENTER	DADE HIGHLANDS		\$0 80	\$0 \$0	\$9,037	\$7,890,891	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,079,594 \$267,188		\$8,979,522 \$267,188	\$8,979,522 \$267,188
100897 HIGHLANDS REGIONAL MEDICAL CENTER 100081 HOLMES REGIONAL MEDICAL CENTER	BREVARD		\$0 \$0	\$0 \$0	\$0 \$0	\$7 705 700	\$0 \$0	50 \$0	\$0 \$0	\$0 \$0	\$0			\$10,744,830	\$207,188 \$10,744,830
102261 HOMESTEAD HOSPITAL	DADE		\$0 \$0	\$0	\$5.663	\$10,290,703	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0			\$12,093,822	\$12,093,822
108219 IMPERIAL POINT HOSPITAL	BROWARD	\$1,216,547	\$6.655.844	\$8,131,791	\$2,985,670	\$1,360,040	\$353,745	\$3,723,347	\$2,686,540	\$259,400		\$738,030		\$12,352,728	\$4,220,938
101044 INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	ę 1 32 1 0 3 0 1 1	\$8,785,470	\$8,785,470	\$0		\$0	\$4,914,681	\$3,546,134	\$0	\$324,655	\$1,247,337		\$10,032,807	\$1,247,337
101061 JACKSON HOSPITAL	JACKSON		\$0	\$0	\$491,794		\$1,222,236	\$ 0	\$0	\$0	\$0	\$292,948		\$2,006,978	\$2,006,978
100421 JACKSON MEMORIAL HOSPITAL	DADE	\$46,032,398	\$269,321,641	\$327,448,275	\$83,543,303	\$138,453,461	\$19,344,878	\$150,661,251		\$12,094,236		\$35,702,687		\$558,460,206	\$231,011,931
101737 JAY HOSPITAL	SANTA ROSA		\$0	\$0	\$380,428		\$162,995	\$ 0	\$0	\$0	\$0	\$94,363		\$637,786	\$637,786
101460 JFK MEDICAL CENTER 120294 IUPITER MEDICAL CENTER	PALM BEACH PALM BEACH		\$3,135,542 \$407,494	\$3,135,542 \$407,494	\$0	\$4,829,498	\$0	\$1,754,054 \$227,956	\$1,265,618 \$164,479	\$0 \$0		\$2,604,523	\$61,124	\$10,569,563 \$468,618	\$7,434,021 \$61,124
120294 JUPITER MEDICAL CENTER 120138 KENDALL REGIONAL MEDICAL CENTER	DADE		\$407,494	\$407,494	\$0 \$0	\$5,429,269	\$0	\$227,956	\$104,479	\$0		\$1,425,655	\$01,124	\$6,854,924	\$6,854,924
108227 LAKE BUTLER HOSPITAL	UNION		\$0 \$0	\$0	\$1,249,537	\$3,429,209	\$92,188	\$0	\$0	30 \$0	\$0			\$1,411,001	\$1,411,001
119768 LAKE CITY MEDICAL CENTER	COLUMBIA		\$0	\$0	\$0		\$0	\$0		\$0				\$170,523	\$170,523
101664 LAKE WALES HOSPITAL ASSOCIATION	POLK		\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$275,875		\$275,875	\$275,875
101648 LAKELAND REGIONAL MEDICAL CENTER	POLK		\$0	\$0	\$ 0	\$12,195,108	\$ 0	\$ 0		\$0				\$17,254,366	\$17,254,366
103420 LAKEWOOD RANCH MEDICAL CENTER	MANATEE		\$ 0	\$0	\$0			\$ 0	÷	\$0		\$116,163		\$116,163	\$116,163
119741 LARGO MEDICAL CENTER	PINELLAS		\$0	\$0	\$0			\$0	\$0	\$0				\$0	\$0
119695 LAWNWOOD REGIONAL MEDICAL CENTER 101109 LEE MEMORIAL HOSPITAL	ST. LUCIE LEE	\$5,620,577	\$0 \$5,452,348	\$0 \$11,072,925	\$0 \$8,164,569	\$5,399,321 \$9,285,825	\$0 \$0	\$0 \$3,050,099	\$0 \$2,200,765	\$0 \$0		\$1,883,723 \$4,163,219		\$7,283,044 \$27,065,961	\$7,283,044 \$15,993,036
101109 LEES MEMORIAL HOSPITAL 101079 LEESBURG REGIONAL MEDICAL CENTER	LEE LAKE	\$5,020,577	\$5,452,548	\$5,275,768	\$8,104,509	a7,203,823	\$0 \$0	\$2,951,318	\$2,200,765	\$0		\$4,165,219 \$986,815		\$6,262,583	\$15,995,056
101079 LEESBORG REGIONAL MEDICAL CENTER 101117 LEHIGH REGIONAL MEDICAL CENTER	LEE		\$3,273,708	\$0 \$0	\$0		\$0	\$0 \$0	\$2,129,491	\$0		\$193,397		\$193,397	\$193,397
101192 LOWER KEYS HOSPITAL	MONROE		\$0	\$0	\$0	\$1,992,051	\$0	\$0		\$0				\$2,249,565	\$2,249,565
101150 MADISON COUNTY MEMORIAL HOSPITAL	MADISON		\$ 0	\$0	\$258,878		\$49,707	\$0	\$0	\$0	\$0	\$93,020		\$401,605	\$401,605
101168 MANATEE MEMORIAL HOSPITAL	MANATEE		\$4,564,548	\$4,564,548	\$0	\$5,882,176	\$0	\$2,553,454	\$1,842,417	\$0		\$2,060,058		\$12,506,782	\$7,942,234
101214 MARINERS HOSPITAL	MONROE		\$0	\$0	\$348,266		\$254,070	\$0	\$0	\$0		\$130,560		\$732,896	\$732,896
101184 MARTIN MEMORIAL HOSPITAL	MARTIN		\$0	\$0	\$0		\$0	\$0		\$0				\$1,183,130	\$1,183,130
120081 MEASE HOSPITAL - COUNTRYSIDE 101541 MEASE HOSPITAL - DUNEDIN	PINELLAS		\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0		\$0 \$0				\$0 \$1.603.844	\$0 \$1,603,844
101541 MEASE HOSPITAL - DUNEDIN 101851 MEDICAL CENTER-PENINSULA	PINELLAS		\$0 \$0	\$0 \$0	\$0		\$0	\$0 \$0		\$0	\$0 \$0			\$1,003,844 \$529,698	\$1,005,844 \$529,698
119971 MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE		\$0	\$0	\$0		\$0	\$0		\$0	\$0	\$604,466		\$604,466	\$604,466
101869 MEMORIAL HOSPITAL - ORMOND BEACH			\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0			\$0	\$ 0
101761 MEMORIAL HOSPITAL - SARASOTA	SARASOTA		\$18,952,923	\$18,952,923	\$2,323,318		\$0	\$10,602,457	\$7,650,086	\$0		\$1,830,124		\$23,106,365	\$4,153,442
101877 MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA		\$ 0	\$0	\$0		\$0	\$ 0	\$0	\$0	\$0	\$816,863		\$816,863	\$816,863
103454 MEMORIAL HOSPITAL MIRAMAR	BREVARD		\$ 0	\$0	\$130,765		\$649,619	\$0	\$0	\$0		\$516,751		\$1,297,135	\$1,297,135
102229 MEMORIAL HOSPITAL PEMBROKE 102521 MEMORIAL HOSPITAL WEST	BROWARD BROWARD	\$1,443,556	\$4,945,035 \$12,362,588	\$5,137,759 \$14,287,954	\$178,198 \$3,427,794	\$1,188,484	\$369,179 \$1,207,542	\$2,766,303	\$1,995,995 \$4,989,988	\$192,724 \$481,810	\$182,737 \$456,843	\$967,161 \$1,596,299		\$7,840,782 \$19,076,033	\$2,703,022 \$4,788,079
102521 MEMORIAL HOSPITAL WEST 101931 MEMORIAL MEDICAL CENTER - JACKSONVILLE		\$1,443,550	\$12,302,588	\$14,287,954	\$3,427,794		\$1,207,542	\$6,915,757 \$0	\$4,989,988	\$481,810		\$1,596,299 \$1,692,867		\$1,692,867	\$4,788,079 \$1,692,867
100200 MEMORIAL REGIONAL HOSPITAL	BROWARD	\$11,349,895	\$50,755,621	\$64.083.627	\$19,381,108	\$22,449,275	\$3,521,302	\$28,393,208	\$20,486,806	\$1,978,111		\$8,351,121		\$106,436,538	\$42,352,911
100439 MERCY HOSPITAL	DADE	, <i>pp</i>	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$1,021,792		\$1,021,792	\$1,021,792
100609 MIAMI CHILDRENS HOSPITAL	DADE		\$0	\$0	\$423,580	\$20,652,143	\$8,055,450	\$ 0	\$0	\$0	\$0	\$3,813,109		\$32,944,282	\$32,944,282
101583 MORTON F. PLANT HOSPITAL	PINELLAS	\$562,377	\$5,234,445	\$5,796,822	\$1,650,000	\$11,729,496	\$ 0	\$2,928,201	\$2,112,812	\$ 0	\$193,432	\$1,916,112		\$20,530,053	\$14,733,231
100463 MT. SINAI MEDICAL CENTER	DADE		\$0	\$0	\$4,801,810	\$5,827,045	\$0	\$0	\$0	\$0 \$0	\$0	\$2,058,201		\$12,687,056	\$12,687,056
101176 MUNROE REGIONAL MEDICAL CENTER 260029 N.E. FLORIDA STATE HOSPITAL	MARION		\$1,956,145 \$0	\$1,956,145	\$0 \$0		\$0 \$0	\$1,094,287 \$0	\$789,571 \$0	\$0 \$0		\$1,713,167		\$3,669,312	\$1,713,167
100315 NAPLES COMMUNITY HOSPITAL	COLLIER		\$0 \$0	\$0 \$0	\$0	\$10,227,499	\$0 \$0	\$0		\$0		\$3,288,428		\$13,515,927	\$13,515,927
101141 NATURE COAST REGIONAL HOSPITAL	LEVY		\$0 \$0	\$0 \$0	\$384,148	\$10,227,477	\$66,334	\$0 \$0	\$0	\$0 \$0	\$0			\$496.960	\$496,960
101508 NORTH BAY MEDICAL CENTER	PASCO		\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$414,281		\$414,281	\$414,281
100218 NORTH BROWARD MEDICAL CENTER	BROWARD	\$4,173,343	\$17,176,373	\$22,019,134	\$10,256,558	\$3,466,824	\$667,830	\$9,608,637	\$6,933,006	\$669,419	\$634,730	\$2,299,024		\$34,536,027	\$12,516,893
108626 NORTH FLORIDA REGIONAL MEDICAL CENTER		-	\$ 0	\$0	\$0		\$0	\$0	\$0	\$0	\$0		-	\$964,856	\$964,856
101265 NORTH OKALOOSA MEDICAL CENTER	OKALOOSA		\$0	\$0	\$0		\$0	\$0		\$0				\$280,837	\$280,837
100498 NORTH SHORE MEDICAL CENTER 102571 NORTHRIDGE MEDICAL CENTER	DADE		\$0 \$0	\$0 \$0	\$11,666 \$0	\$10,432,181	\$0 \$0	\$0 \$0		\$0 \$0		\$1,734,263		\$12,178,110 \$0	\$12,178,110
1025/1 NORTHRIDGE MEDICAL CENTER 115193 NORTHSIDE MEDICAL CENTER	PINELLAS		\$0 \$0	\$0 \$0	\$0	\$2.874.442	\$0	\$0 \$0		\$0 \$0	\$0	\$1,027,314		\$3,901,756	\$3,901,756
101907 NORTHWEST FLORIDA COMMUNITY HOSPITAL			\$0 \$0	\$0	\$569,583	94,071,772	\$298,090	\$0		\$0				\$983,598	\$983,598
104591 NORTHWEST REGIONAL HOSPITAL	BROWARD		\$0	\$0	\$0		\$0	\$0		\$0				\$650,543	\$650,543
120073 OAK HILL HOSPITAL			\$0	\$0	\$0		\$0	\$0		\$0				\$0	\$0
109886 OCALA REGIONAL MEDICAL CENTER	MARION		\$1,499,935	\$1,499,935	\$0		\$0	\$839,079	\$605,428	\$0		\$1,009,712		\$2,509,647	\$1,009,712
111741 ORANGE PARK MEDICAL CENTER	CLAY	00.750.455	\$0	\$0	\$0	800 (07	\$0	\$0	\$0	\$0		\$941,867		\$941,867	\$941,867
101338 ORLANDO REGIONAL MEDICAL CENTER 101389 OSCEOLA REGIONAL MEDICAL CENTER	ORANGE OSCEOLA	\$2,759,128	\$3,495,088 \$0	\$6,254,216	\$5,215,470 \$0	\$38,697,859 \$4,584,938	\$0 \$0	\$1,955,188 \$0	\$1,410,744 \$0	\$0 \$0		\$16,027,085		\$63,435,502 \$5.943,859	\$57,181,286 \$5,943,859
101389 OSCEOLA REGIONAL MEDICAL CENTER 102105 PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH		\$337,099	\$337,099	\$0 \$0	\$4,284,938	\$0 \$0	\$0 \$188,576	\$136,065	\$0 \$0		\$1,358,921	\$50,565	\$5,943,859 \$387,663	\$5,943,859 \$50,565
102105 FALM BEACH GARDENS MEDICAL CENTER 100536 PALM SPRINGS GENERAL HOSPITAL	DADE		\$337,099	\$557,699 \$0	\$0		\$0	2100,370 \$0	\$150,005	\$0			200,000	\$007,005	\$0,505
104604 PALMETTO GENERAL HOSPITAL	DADE		\$0	\$0	\$1,662,088	\$10,958,793	\$0	\$0	\$0	\$0	\$0	\$1,716,630		\$14,337,511	\$14,337,511
120111 PALMS OF PASADENA HOSPITAL	PINELLAS		\$0	\$0	\$ 0		\$0	\$0		\$0				\$0	\$ 0
120260 PALMS WEST HOSPITAL	PALM BEACH	-	\$565,933	\$565,933	\$0	\$4,670,745	\$0	\$316,589	\$228,431	\$0		\$1,000,542	-	\$6,237,220	\$5,671,287
100544 PAN AMERICAN HOSPITAL	DADE		\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$228,375		\$228,375	\$228,375
102385 PARKWAY REGIONAL (merged JMH) 100102 PARRISH MEDICAL CENTER	DADE BREVARD		\$0	\$0 \$1.040.557	\$0		\$0 \$0	\$0 \$582.098	\$0 \$420.007	\$0 \$0				\$0 \$2,934,459	\$0 \$1,893,902
100102 PARRISH MEDICAL CENTER 103144 PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER		\$1,040,557 \$2,534,552	\$1,040,557 \$2,534,552	\$1,154,419 \$0		\$0	\$582,098	\$420,007 \$1,023,037	\$0 \$0	\$38,452 \$93,661	\$739,483		\$2,934,459 \$2,916,413	\$1,893,902 \$381,861
120251 PINECREST REHABILITATION HOSPITAL	PALM BEACH		\$2,534,552	22,334,332 \$0	\$0			\$1,417,854	\$1,025,057	\$0	\$95,661	<i>q</i> ,301,801		\$2,910,413	\$381,801
120006 PLANTATION GENERAL HOSPITAL	BROWARD		\$0	\$0	\$11,300	\$6,579,679	\$0	\$0		\$0		\$1,648,006		\$8,238,985	\$8,238,985
101311 PRINCETON HOSPITAL	ORANGE		\$0	\$0	\$0			\$0		\$0				\$0	\$0
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Model 2 North Highland

IGT'S PAYMENTS															
Medicai				LIP						Repay	Repay				
d				&Exemptions,			Exemption	Buyback	Repay LIP	Exemption	Statewide	Repay BuyBack		15% allocation	Total Net
	Provider Name (as contained in 1994 Audit Records		DSH IGT's	Liver & Buybacks	Total IGT's	DSH Payments	Payments	Payments	IGT's	IGT's	Issues IGT's	IGT's	Payments	Factor Total Payments	Payments
	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM		\$0	\$0	\$0		\$0	\$0			\$0	\$422,216	\$422,216	\$422,216
	REGIONAL MEDICAL CENTER AT BAYONET PO			\$0	\$0	\$0		\$0	\$0			\$0	\$766,433	\$766,433	\$766,433
	SACRED HEART HOSPITAL	ESCAMBIA		\$908,725	\$908,725	\$18,061	\$11,002,059	\$0	\$508,350	\$366,794		\$33,581	\$4,160,121	\$16,088,966	\$15,180,241
103233	SACRED HEART OF THE EMERALD COAST	WALTON		\$0	\$0	\$0	00.007.007	\$270,754	\$0	\$0	\$0	\$0	\$198,402	\$469,156 \$9.892,838	\$469,156
	SAINT ANTHONY'S HOSPITAL SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	PINELLAS		\$5,234,445 \$0	\$5,234,445	\$0 \$0	\$3,627,997	\$0 \$0	\$2,928,201 \$0	\$2,112,812 \$0	\$0 \$0	\$193,432 \$0	\$1,030,396 \$487,196	\$9,892,838 \$487,196	\$4,658,393 \$487,196
	SAINT JUSEPH HOSPITAL OF PORT CHARLOTTE SAINT LUKE'S HOSPITAL	DUVAL		\$0	\$0 \$0	\$0 \$0	\$1,358,887	\$0 \$0	\$0 \$0		\$0	\$0	\$487,190	\$1,358,887	\$1,358,887
	SAINT LUKES HOSFITAL SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS		\$0	30 \$0	30 \$0	\$2,519,414	30 \$0	\$0		30 \$0	\$0	\$683,756	\$3,203,170	\$3,203,170
100731		DUVAL		\$0	\$0 \$0	\$1,650,000	\$2,472,570	\$0 \$0	\$0				\$2.015.676	\$6,138,246	\$6,138,246
	SANTA ROSA MEDICAL CENTER	SANTA ROSA		\$0	\$0 \$0	\$1,050,000	<i>qu</i> ,17 <i>u</i> ,070	ψŪ	\$0 \$0				\$238,780	\$238.780	\$238,780
	SEBASTIAN HOSPITAL	INDIAN RIVER		\$0	\$0	\$0		\$0	\$0			\$0	<i>q</i> 200,700	\$255,755	¢250,700 \$0
	SELECT SPECIALTY HOSPITAL - ORLANDO			\$0	\$0	\$0			\$0					\$0	\$0
	SELECT SPECIALTY HOSPITAL MIAMI			\$0	\$0	\$0			\$0					\$0	\$0
	SELECT SPECIALTY HOSPITAL PANAMA CITY			\$0	\$0	\$0			\$0			\$0		\$0	\$0
	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS		\$0	\$0	\$0		\$0	\$0			\$0	\$253,511	\$253,511	\$253,511
100676	SHANDS AT JACKSONVILLE	DUVAL	\$4,711,475	\$15,322,411	\$21,540,703	\$15,351,829	\$19,087,184	\$1,016,392	\$8,571,512	\$6,184,680	\$1,506,817	\$566,219	\$9,188,957	\$61,473,590	\$39,932,887
100331	SHANDS AT LAKE SHORE	COLUMBIA		\$2,534,552	\$2,534,552	\$644,397		\$1,647,576	\$1,417,854	\$1,023,037	\$0	\$93,661	\$445,149	\$5,271,674	\$2,737,122
101796	SHANDS AT LIVE OAK	SUWANNEE		\$ 0	\$0	\$786,346		\$334,295	\$0	\$0	\$0	\$0	\$132,095	\$1,252,736	\$1,252,736
	SHANDS AT STARKE	BRADFORD		\$0	\$0	\$553,036	-	\$332,092	\$ 0			\$0	\$154,669	\$1,039,797	\$1,039,797
	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA		\$3,820,670	\$3,820,670	\$15,528,024	\$33,010,831	\$6,656,472	\$ 0		\$0		\$12,322,706	\$71,338,703	\$67,518,033
	SISTER EMMANUEL HOSPITAL	DADE		\$0	\$0	\$0			\$0		\$0	\$0		\$0	\$0
	South Bay Hospital	HILLSBOROUGH		\$ 0	\$0	\$0			\$0		\$0	\$0		\$0	\$ 0
	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	I	\$1,425,240	\$1,547,193	\$ 0	\$1,581,538	\$ 0	\$797,294		\$121,953	\$52,668	\$613,246	\$3,741,977	\$2,194,784
	SOUTH FLORIDA STATE HOSPITAL	L A POP		\$0	\$0	\$0		\$0	\$0			\$0	0000	\$0	\$0
	SOUTH LAKE MEMORIAL HOSPITAL	LAKE DADE		\$3,810,020 \$0	\$3,810,020	\$0 \$0		\$ 0	\$2,131,364		\$0 \$0		\$387,551	\$4,197,571	\$387,551
	SOUTH MIAMI HOSPITAL	DADE			\$0 \$0				\$0				\$1,455,060	\$1,455,060	\$1,455,060
	SOUTH SEMINOLE COMMUNITY HOSPITAL			\$0	\$0 \$0	\$0			\$0					\$0	\$0
	SOUTH SHORE HOSPITAL SOUTHWEST FLORIDA REGIONAL MEDICAL CE		0.170.0.40	\$0	ψŪ	\$0		\$0 \$0	\$0				04 000 407	\$0	\$0
	SOUTHWEST FLORIDA REGIONAL MEDICAL CE SPECIALTY HOSPITAL OF JACKSONVILLE	ALEE	\$473,363	\$0 \$0	\$473,363 \$0	\$1,068,329 \$0		\$0 \$0	\$0 \$0				\$1,333,197	\$2,401,526 \$0	\$1,928,163 \$0
	SPRING HILL REGIONAL HOSPITAL			\$0	\$0	\$0 \$0		30	\$0			\$0		\$0	\$0 \$0
	ST CLOUD REGIONAL MEDICAL CENTER			30 \$0	\$0	\$0 \$0			\$0			\$0	\$133.653	\$133.653	\$133.653
	ST. CATHERINE'S REHABILITATION HOSPITAL			\$0	\$0 \$0	\$0 \$0		\$ 0	\$0			\$0	<i>§</i> 155,055	\$155,655	\$155,655
	ST. JOHN'S REHABILITATION HOSPITAL			\$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0			\$0		\$0 \$0	\$0
	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	1	\$9,843,884	\$10,686,192	\$29,094	\$16,629,522	\$0	\$5,506,768		\$842,309	\$363,768	\$6,058,834	\$33,403,642	\$22,717,450
	ST. MARY'S HOSPITAL	PALM BEACH		\$5,560,937	\$5,560,937	\$20,920	\$13,876,789	\$0	\$3,110,844	\$2,244,595	\$0	\$205,497	\$4,199,696	\$23,658,342	\$18,097,405
101591	SUN COAST HOSPITAL	PINELLAS		\$0	\$0	\$0	\$637,667	\$0	\$0	\$0	\$0		+ 1, ,	\$637,667	\$637,667
	TALLAHASSEE COMMUNITY HOSPITAL	LEON		\$0	\$0	\$0	40013001	\$0	\$0	\$0		\$0	\$732.681	\$732.681	\$732.681
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON		\$0	\$0	\$1,650,000	\$9,072,137	\$0	\$0	\$0	\$0	\$0	\$2,574,487	\$13,296,624	\$13,296,624
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	\$3,322,203	\$14,309,999	\$18,856,662	\$10,547,930	\$31,145,666	\$0	\$8,005,158	\$5,776,034	\$1,224,459	\$528,807	\$9,267,425	\$66,495,480	\$47,638,818
103179	THE VILLAGES REGIONAL HOSPITAL			\$ 0	\$0	\$ 0		\$0	\$0	\$0	\$0	\$0		\$0	\$0
	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH	I	\$ 0	\$0	\$ 0			\$ 0				\$279,212	\$279,212	\$279,212
	TRINITY COMMUNITY HOSPITAL	HAMILTON		\$ 0	\$0	\$410,022		\$ 0	\$0					\$410,022	\$410,022
	TWIN CITIES HOSPITAL	OKALOSSA		\$0	\$0	\$ 0		\$ 0	\$0				\$76,058	\$76,058	\$76,058
	UNIVERSITY COMMUNITY HOSP CARROLLWC		I	\$0	\$0	\$0		\$ 0	\$0			\$0	\$375,202	\$375,202	\$375,202
	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH	I	\$0	\$0	\$0		\$ 0	\$ 0				\$2,017,814	\$2,017,814	\$2,017,814
	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD		\$0	\$0	\$0		\$0	\$0			\$0	\$474,815	\$474,815	\$474,815
	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE		\$0	\$0	\$0	\$2,547,028	\$0	\$0				\$125,489	\$2,672,517	\$2,672,517
	VENICE HOSPITAL	VOLUSIA		\$0 \$0	\$0	\$0 \$0		\$0 \$0	\$0 \$0			\$0 \$0	\$240 542	\$0 \$648,513	\$0 \$648,513
	VOLUSIA MEDICAL CENTER WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH		\$833,451	\$0 \$833,451	\$0 \$0	\$996.658	\$0 \$0	\$466,241		\$0 \$0		\$648,513 \$666,678	\$048,513 \$2,496,787	\$1,663,336
	WEST BOCA MEDICAL CENTER	PALM BEACH		\$855,451	\$855,451	\$0 \$0	\$220,038	\$0 \$0	\$400,241				\$000,078	\$2,496,787 \$708,926	\$1,005,550 \$547,015
	WEST FLORIDA COMMUNITY CARE CENTER	TALM DEACH		\$101,911	\$101,911 \$0	\$0		\$0 \$0	\$90,575				\$1,026,630	\$1,026,630	\$1,026,630
	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA		\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0			\$0	\$773,377	\$773,377	\$773,377
	WEST GABLES REHABILITATION HOSPITAL			\$0	\$0 \$0	\$0 \$0	<i>\$</i> 0	30	\$0				116,0119	\$175,577	\$115,511
	WEST CHESTER GENERAL HOSPITAL	DADE		\$0	\$0	\$7,924	\$2,054,748	\$ 0	\$0				\$989,226	\$3,051,898	\$3,051,898
	WESTSIDE REGIONAL MEDICAL CENTE			\$0	\$0	\$0		\$0	\$0				4101,000	\$0	\$0
	WINTER HAVEN HOSPITAL	POLK		\$0	\$0	\$0	\$5,149,843	\$0	\$ 0	\$0	\$0	\$0	\$1,586,556	\$6,736,399	\$6,736,399
101362	WINTER PARK MEMORIAL HOSPITAL	1		\$0	\$0	\$0			\$ 0		\$0	\$0		\$0	\$0
100111	WUESTHOFF HOSPITAL	BREVARD		\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$976,395	\$976,395	\$976,395
103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD		\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0		\$0	
				\$0	\$0									\$0	
	General Revenue		\$6,602,899	\$17,945,670	\$24,548,569			-		L				\$0	(\$24,548,569)
	Liver Global Fee (IGTs included above with Exemptions)		\$0	\$0		\$9,932,000							\$9,932,000	\$9,932,000
	GR Only no match			\$250,000	\$250,000			-						\$0	(\$250,000)
L	undetermined			\$0	\$0	\$2,000,000								\$2,000,000	\$2,000,000
	Total Hospital Programs	1	\$111,456,275	\$665,492,076	\$799,715,631	\$260,588,090	\$714,075,503	\$61,827,332	\$359,966,839	\$263,550,777	\$22,767,280	\$23,778,790	\$272,731,733	\$1,137,570 \$1,980,423,914	\$1,180,708,283
	Non-Hospital Issues Poison Control (GR)	,		\$1,026,712	\$1,026,712		1			I	T	1	\$2,669,558	\$2,669,558	\$1,642,846
L	roison control (OK)	1		\$1,020,/1Z	<i>ş</i> 1,020,/12					1	1		<i>\$</i> 2,007,008	<i>a</i> 2,009,558	\$1,042,840

Model 2 North Highland

				IGT'S						PAYM	ENTS					
Medicai				LIP						Repay	Repay					
d				&Exemptions,			Exemption	Buyback	Repay LIP	Exemption	Statewide	Repay BuyBack	LIP Distribution	15% allocation		Total Net
Number	Provider Name (as contained in 1994 Audit Records)	County	DSH IGT's	Liver & Buybacks	Total IGT's	DSH Payments	Payments	Payments	IGT's	IGT's	Issues IGT's	IGT's	Payments	Factor	Total Payments	Payments
	FQHC-DOH Match (GR)			\$1,177,298	\$1,177,298								\$3,061,097		\$3,061,097	\$1,883,799
	FQHC-DOH Match (Local Governments)			\$1,177,298	\$1,177,298								\$3,889,752		\$3,889,752	\$2,712,454
	FQHC - 11M			\$5,769,000	\$5,769,000								\$15,000,000		\$15,000,000	\$9,231,000
-	County Initiatives - DOH			\$4,376,591	\$4,376,591								\$11,379,593		\$11,379,593	\$7,003,002
-	Hospital Based Primary Care Initiatives			\$1,153,800	\$1,153,800								\$3,000,000		\$3,000,000	\$1,846,200
	HCDPBC - Premium Assistance Programs			\$6,102,454	\$6,102,454								\$15,867,014		\$15,867,014	\$9,764,560
-	Miami Dade - Premium Assistance Programs			\$96,150	\$96,150								\$250,000		\$250,000	\$153,850
-	Manatee ER Diversion -GR			\$461,520	\$461,520								\$1,200,000		\$1,200,000	\$738,480
-																\$0
	Total LIP - Other Provider Access Systems			\$21,340,823	\$21,340,823								\$56,317,014		\$56,317,014	\$34,976,191
	Grand Total All Provider Access Systems		\$111,456,275	\$686,832,899	\$821,056,454	\$260,588,090	\$714,075,503	\$61,827,332	\$359,966,839	\$263,550,777	\$22,767,280	\$23,778,790	\$329,048,747	\$1,137,570	\$2,036,740,928	\$1,215,684,474

Model 3 North Highland Program Cost Summary

FMAPs Fed State Current* 0.5545 0.4455 Enhanced/Blended 0.6154 0.3846

*DSH payments do not qualify for enhanced federal FMAP

	LIP	DSH	Buybacks	Exemptions	Liver	Total	Statewide Issues
Total cost	\$1,000,000,000	\$260,588,090	\$61,827,332	\$704,143,503	\$9,932,000	\$2,036,490,925	\$59,197,296
Federal	\$615,400,000	\$144,496,096	\$38,048,540	\$433,329,912	\$6,112,153	\$1,237,386,701	\$36,430,016
State	\$384,600,000	\$116,091,994	\$23,778,792	\$270,813,591	\$3,819,847	\$799,104,224 w/o 250,000 GR \$799,354,224 w/ 250,000 GR	\$22,767,280

Model 3 North Highland Anticipated Funding Needed State Fiscal Year 2010-11

		State Fiscal Tear		Exemptions&LiverI			
	6 I I	Dell	LIP & Exemptions & Liver Global Fee	•	LIP IGTS		
State and Local Government	Statewide Issues	DSH	Liver Global Fee	GTS	LIP IG15	Buyback IGT's	Total All IGTs
Hospital Issues	C O	¢0.	\$250.000		CO.F.O. 0000	¢0.	CO.C. 000
General Revenue	\$0	\$0	\$250,000		\$250,000	\$0	\$250,000
General Revenue Recurring	\$0	\$6,602,899	\$17,945,670	\$14,903,332	\$3,042,338	\$0	\$24,548,569
Citrus County Hospital Board	\$0	\$0	\$6,586,474	\$2,760,552	\$3,825,922	\$252,734	\$6,839,208
Collier County	\$0	\$0	\$2,440,891	\$1,023,037	\$1,417,854	\$93,661	\$2,534,552
Duval County	\$1,506,817	\$4,711,475	\$14,756,192	\$6,184,680	\$8,571,512	\$566,219	\$21,540,703
Halifax Hospital Medical Center Taxing District	\$ 0	\$4,539,469	\$26,201,844	\$10,981,832	\$15,220,012	\$1,005,408	\$31,746,721
Health Care District of Palm Beach County	\$ 0	\$0	\$19,027,134	\$7,974,736	\$11,052,398	\$730,102	\$19,757,236
Health Central	\$0	\$0	\$2,249,609	\$942,866	\$1,306,743	\$86,321	\$2,335,930
Hillsborough County	\$2,188,721	\$3,322,203	\$24,633,880	\$10,324,660	\$14,309,220	\$945,243	\$31,090,047
Indian River Taxing District	\$0	\$0	\$8,460,815	\$3,546,134	\$4,914,681	\$324,655	\$8,785,470
Lake Shore Hospital Authority	\$0	\$0	\$2,440,891	\$1,023,037	\$1,417,854	\$93,661	\$2,534,552
Lee Memorial Health System	\$0	\$6,284,848	\$5,250,864	\$2,200,765	\$3,050,099	\$201,484	\$11,737,196
Marion County	\$0	\$0	\$3,328,365	\$1,394,999	\$1,933,366	\$127,715	\$3,456,080
Miami-Dade County	\$12,094,236	\$46,032,398	\$259,369,217	\$108,707,966	\$150,661,251	\$9,952,424	\$327,448,275
North Broward Hospital District	\$4,216,371	\$23,285,650	\$106,988,510	\$44,841,494	\$62,147,016	\$4,105,325	\$138,595,856
North Lake Hospital Taxing District	\$0	\$0	\$10,683,969	\$4,477,912	\$6,206,057	\$409,961	\$11,093,930
Orange County	\$0	\$2,759,128	\$8,102,635	\$3,396,012	\$4,706,623	\$310,911	\$11,172,674
Pinellas County	\$0	\$1,124,754	\$20,164,056	\$8,451,248	\$11,712,808	\$773,728	\$22,062,538
Sarasota County Public Hospital Board	\$0	\$0	\$18,252,543	\$7,650,086	\$10,602,457	\$700,380	\$18,952,923
South Broward Hospital District	\$2,761,135	\$12,793,451	\$65,428,831	\$27,422,819	\$38,006,012	\$2,510,612	\$83,494,029
St. Johns County	\$0	\$0	\$312,044	\$130,785	\$181,259	\$11,974	\$324,018
South Lake Taxing Hospita Txing District	\$0	\$0	\$3,669,226	\$1,537,862	\$2,131,364	\$140,794	\$3,810,020
Gulf County	\$0	\$0	\$875,144	\$366,794	\$508,350	\$33,581	\$908,725
Bay County	\$0	\$0	\$5,075,836	\$2,127,407	\$2,948,429	\$194,768	\$5,270,604
North Brevard Hospital District	\$0	\$0	\$1,002,105	\$420,007	\$582,098	\$38,452	\$1,040,557
Manatee County	\$0	\$0	\$4,395,871	\$1,842,417	\$2,553,454	\$168,677	\$4,564,548
Total Government Transfer (Hospitals)	\$22,767,280	\$111,456,275	\$637,892,616	\$274,633,439	\$363,259,177	\$23,778,790	\$795,894,961

Non-Hospital Issues

Poison Control (GR)	\$0	\$0	\$1,026,712	\$1,026,712
FQHC-DOH Match (GR)	\$0	\$0	\$1,177,298	\$1,177,298
FQHC-DOH Match (Local Governments)	\$ 0	\$0	\$1,177,298	\$1,177,298
FQHC - 11M	\$0	\$0	\$5,769,000	\$5,769,000
County Initiatives - DOH	\$0	\$0	\$4,376,591	\$4,376,591
Hospital Based Primary Care Initiatives	\$ 0	\$0	\$1,153,800	\$1,153,800
HCDPBC - Premium Assistance Programs	\$0	\$0	\$6,102,454	\$6,102,454
Miami Dade - Premium Assistance Programs	\$0	\$0	\$96,150	\$96,150
Manatee ER Diversion -GR	\$0	\$0	\$461,520	\$461,520
Total Government Tranfers (Non-Hospitals)	0	0	\$21,340,823	\$21,340,823

Model 3 North Highland

LIP Discretionary Funds Qualification Screen State Fiscal Year 2010-11

								Total	Hospital	10% Hospital
								Medicaid+Charity	Utilization % of	Utilization
	D	D	Total Patient	Adjusted Patient	Medicaid Days			+50%Bad Debt	Total Patient	Qualifying
Number	Provider	Profit Status	Days	Days	(Incl. HMO)	Charity Care Days	Bad Debt Days	Days	Days	Threshold
	JACKSON MEMORIAL HOSPITAL	Not-For-Profit	493,984	655,186	206,350	133,198	38,871	358,983	72.7%	1
	FLORIDA HOSPITAL	Not-For-Profit	524,253	743,880	88,725	55,095	6,402	147,021	28.0%	1
	ORLANDO REGIONAL MEDICAL CENTER	Not-For-Profit	405,852 276,845	605,338 398,254	91,474	26,681 27,257	17,911	127,111	31.3% 35.2%	1
	SHANDS TEACHING HOSPITAL & CLINIC	Not-For-Profit	,		65,690		9,053	97,473		1
	SHANDS AT JACKSONVILLE MEMORIAL REGIONAL HOSPITAL	Not-For-Profit	157,658 220,343	282,169 359,604	49,377	40,841 31,045	11,792 23,107	96,113 93,927	61.0% 42.6%	1
		Not-For-Profit	220,343	245,182	51,328 52,383	27,446	23,107	93,927	42.6%	-
	BROWARD GENERAL MEDICAL CENTER TAMPA GENERAL HOSPITAL	Not-For-Profit Not-For-Profit	232,332	307,725	52,383	31,618	6,470	85,448	36.8%	1
	ST. JOSEPH'S HOSPITAL	Not-For-Profit Not-For-Profit	232,332	326,433	52,794	17,842	7,673	74,473	32.6%	1
	ST. MARY'S HOSPITAL	For-Profit		136,779	41,717	17,842	3,848	60,208	59.2%	1
	LAKELAND REGIONAL MEDICAL CENTER	Not-For-Profit	101,666 186,827	277,674	26,097	25,513	<u> </u>	56,345	30.2%	1
	BAPTIST MEDICAL CENTER	Not-For-Profit	202,306	355,639	32,270	12,437	8,984	49,199	24.3%	1
	SACRED HEART HOSPITAL	Not-For-Profit	118,603	207,577	36,475	4,858	8,977	45,822	38.6%	1
	BAPTIST HOSPITAL OF MIAMI	Not-For-Profit	170,309	249,563	29,471	9,233	9,689	43,549	25.6%	1
	MIAMI CHILDRENS HOSPITAL	Not-For-Profit	65,850	102,964	40,755	9,233	1,181	43,349	64.2%	1
	ALL CHILDREN'S HOSPITAL	Not-For-Profit	60,221	89,581	37,170	1,437	914	39,064	64.9%	1
	LEE MEMORIAL HOSPITAL	Not-For-Profit	155,949	228,908	25,169	1,457	5,568	39,004	24.7%	1
	TALLAHASSEE MEMORIAL HEALTHCARE	Not-For-Profit	113,572	220,908	20,286	6,333	9,849	31,544	27.8%	1
	HOLMES REGIONAL MEDICAL CENTER	Not-For-Profit	115,572	210,149	16,641	12,016	5,251	31,344	19.1%	1
	BAYFRONT MEDICAL CENTER	Not-For-Profit	95,047	130,026	21,892	4,738	6,566	29,913	31.5%	1
	BATTRONT MEDICAL CENTER BETHESDA MEMORIAL HOSPITAL	Not-For-Profit	90,046	130,020	21,692	5,477	5,455	29,686	33.0%	1
	HALIFAX HEALTH	Not-For-Profit	142,491	207,246	20,263	887	16,527	29,000	20.6%	1
	NAPLES COMMUNITY HOSPITAL	Not-For-Profit	142,491	191,524	15,323	8,369	7,030	27,207	19.1%	1
	BAY MEDICAL CENTER	Not-For-Profit	87,066	160,850	12,474	9,161	9,903	26,587	30.5%	1
	JFK MEDICAL CENTER	For-Profit	118,990	165,859	15,802	7,309	5,942	26,082	21.9%	1
	NORTH BROWARD MEDICAL CENTER	Not-For-Profit	87,363	126,110	10,420	7,948	15,243	25,989	29.7%	1
	HOMESTEAD HOSPITAL	Not-For-Profit	45,052	74,799	14,271	7,264	8,545	25,807	57.3%	1
	NORTH SHORE MEDICAL CENTER	For-Profit	63,745	95,974	21,889	2,726	1,978	25,604	40.2%	1
	PLANTATION GENERAL HOSPITAL	For-Profit	50,003	67,617	22,098	611	5,670	25,544	51.1%	1
	MANATEE MEMORIAL HOSPITAL	For-Profit	82,137	114,999	16,769	4,539	6,413	24,514	29.8%	1
	BRANDON REGIONAL MEDICAL CENTER	For-Profit	96,754	134,275	15,642	5,089	6,283	23,872	24.7%	1
	MEMORIAL HOSPITAL WEST	Not-For-Profit	94,835	165,115	13,648	5,694	7,680	23,182	24.4%	1
	BAPTIST HOSPITAL OF PENSACOLA	Not-For-Profit	90,594	183,280	13,305	4,038	10,960	22,823	25.2%	1
	PALMETTO GENERAL HOSPITAL	For-Profit	93,161	125,989	20,386	1,400	1,832	22,702	24.4%	1
	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	Not-For-Profit	115,733	167,062	11,383	8,397	4,742	22,151	19.1%	1
	MORTON F. PLANT HOSPITAL	Not-For-Profit	119,291	195,350	12,982	6,901	3,794	21,780	18.3%	1
	LAWNWOOD REGIONAL MEDICAL CENTER	For-Profit	85,924	110,604	15,861	3,249	5,046	21,632	25.2%	1
	SAINT VINCENT'S HEALTH SYSTEM	Not-For-Profit	134,498	201,992	12,642	5,235	5,789	20,771	15.4%	1
	MT. SINAI MEDICAL CENTER	Not-For-Profit	143,181	219,377	13,558	4,536	5,169	20,678	14.4%	1
101761	MEMORIAL HOSPITAL - SARASOTA	Not-For-Profit	129,401	216,278	14,265	-	8,922	18,726	14.5%	1
	MUNROE REGIONAL MEDICAL CENTER	Not-For-Profit	107,231	161,603	12,272	3,221	6,318	18,652	17.4%	1
	SOUTH MIAMI HOSPITAL	Not-For-Profit	78,432	132,525	12,766	3,182	5,111	18,504	23.6%	1
	WINTER HAVEN HOSPITAL	Not-For-Profit	80,598	132,524	8,405	6,048	6,828	17,867	22.2%	1
	MEMORIAL HOSPITAL OF JACKSONVILLE	For-Profit	111,486	159,911	12,241	1,346	7,265	17,219	15.4%	1
	MEASE HOSPITAL - DUNEDIN	Not-For-Profit	104,948	174,109	9,828	5,298	3,725	16,989	16.2%	1
	KENDALL REGIONAL MEDICAL CENTER	For-Profit	74,448	104,838	12,163	2,246	4,586	16,702	22.4%	1
	OSCEOLA REGIONAL MEDICAL CENTER	For-Profit	68,644	106,415	12,488	1,182	5,868	16,605	24.2%	1

Model 3 North Highland

LIP Discretionary Funds Qualification Screen State Fiscal Year 2010-11

Number	Provider	Profit Status	Total Patient Days	Adjusted Patient Days	Medicaid Days (Incl. HMO)	Charity Care Days	Bad Debt Days	Total Medicaid+Charity +50%Bad Debt Days	Hospital Utilization % of Total Patient Days	10% Hospital Utilization Qualifying Threshold
100412	HIALEAH HOSPITAL	For-Profit	55,928	69,025	13,601	1,341	1,435	15,660	28.0%	1
260053	WEST FLORIDA COMMUNITY CARE CENTER	Not-For-Profit	23,918	23,980	-	15,286	242	15,407	64.4%	1
120405	CORAL SPRINGS MEDICAL CENTER	Not-For-Profit	46,263	82,431	8,905	2,246	8,111	15,206	32.9%	1
100871	BROOKSVILLE REGIONAL HOSPITAL	For-Profit	50,962	76,747	11,154	2,731	2,116	14,943	29.3%	1
101044	INDIAN RIVER MEMORIAL HOSPITAL	Not-For-Profit	70,232	114,238	7,767	4,966	3,329	14,398	20.5%	1
101184	MARTIN MEMORIAL MEDICAL CENTER	Not-For-Profit	76,565	129,655	7,953	4,318	4,019	14,281	18.7%	1
120260	PALMS WEST HOSPITAL		47,383	73,213	10,550	2,117	2,938	14,136	29.8%	1
120375	AVENTURA MEDICAL CENTER	For-Profit	94,678	120,708	8,752	2,611	4,456	13,591	14.4%	1
100625	WESTCHESTER GENERAL HOSPITAL	For-Profit	52,455	61,594	10,740	1,981	1,685	13,564	25.9%	1
111741	ORANGE PARK MEDICAL CENTER	For-Profit	64,289	104,465	8,664	1,872	5,628	13,350	20.8%	1
	HEALTH CENTRAL	Not-For-Profit	42,953	77,016	6,566	4,593	4,240	13,279	30.9%	1
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CT	R	84,434	115,437	8,464	2,033	4,722	12,859	15.2%	1
120308	COLUMBIA HOSPITAL	For-Profit	43,420	64,548	8,240	2,430	2,902	12,121	27.9%	1
102229	MEMORIAL HOSPITAL PEMBROKE	Not-For-Profit	29,853	60,991	4,068	4,997	5,524	11,827	39.6%	1
120227	SAINT ANTHONY'S HOSPITAL	Not-For-Profit	63,641	103,609	7,623	3,255	1,786	11,771	18.5%	1
101877	FLORIDA HOSPITAL DELAND	Not-For-Profit	34,830	65,766	5,628	3,628	4,744	11,628	33.4%	1
	H. LEE MOFFIT CANCER CENTER	Not-For-Profit	47,543	155,638	5,252	5,783	971	11,521	24.2%	1
	MERCY HOSPITAL	Not-For-Profit	89,282	120,891	8,581	1,392	3,064	11,505	12.9%	1
	WUESTHOFF HOSPITAL	Not-For-Profit	63,031	102,758	5,485	3,958	3,313	11,099	17.6%	1
	FLORIDA MEDICAL CENTER	For-Profit	58,772	77,509	8,928	1,507	859	10,864	18.5%	1
	NORTH FLORIDA REGIONAL MEDICAL CENTE	For-Profit	92,341	127,091	8,041	988	3,641	10,850	11.7%	1
	FLAGLER HOSPITAL	Not-For-Profit	62,506	94,945	5,844	2,980	3,931	10,789	17.3%	1
	WELLINGTON REGIONAL MEDICAL CENTER	For-Profit	39,455	66,622	6,766	2,155	2,852	10,347	26.2%	1
	FORT WALTON BEACH MEDICAL CENTER	For-Profit	65,830	92,873	7,533	764	4,064	10,329	15.7%	1
	COMMUNITY HOSPITAL	For-Profit	69,715	92,003	7,021	1,577	3,204	10,200	14.6%	1
	CAPE CORAL HOSPITAL	Not-For-Profit	59,774	95,721	5,439	3,130	3,216	10,177	17.0%	1
	GULF COAST MEDICAL CENTER - PANAMA CIT	For-Profit	41,662	63,424	8,730	449	1,858	10,108	24.3%	1
	HEART OF FLORIDA REGIONAL MEDICAL CEN	For-Profit	40,944	63,009	7,247	1,925	1,823	10,084	24.6%	1
	NORTHSIDE HOSPITAL & HEART INSTITUTE	For-Profit	55,667	69,704	5,699	2,646	3,443	10,066	18.1%	1
	LEESBURG REGIONAL MEDICAL CENTER	Not-For-Profit	83,804	122,469	6,151	2,487	2,795	10,035	12.0%	1
	OCALA REGIONAL MEDICAL CENTER	For-Profit	71,855	103,403	6,210	1,325	4,614	9,842	13.7%	1
	IMPERIAL POINT HOSPITAL	Not-For-Profit	35,550	68,062	4,926	1,687	5,906	9,566	26.9%	1
	ST. PETERSBURG GENERAL HOSPITAL	For-Profit	39,385	54,419	5,889	2,340	2,401	9,429	23.9%	1
	FLORIDA HOSPITAL HEARTLAND	Not-For-Profit	42,700	69,276	5,858	2,509	1,807	9,270	21.7%	1
	FLORIDA HOSPITAL WATERMAN	Not-For-Profit	49,712	97,633	4,720	2,494	4,054	9,242	18.6%	1
	PARRISH MEDICAL CENTER	Not-For-Profit	38,226	85,957	3,863	3,596	3,144	9,031	23.6%	1
	NORTHWEST REGIONAL HOSPITAL	For-Profit	50,442	71,043	6,406	1,035	3,087	8,984	17.8%	1
	MEMORIAL HOSPITAL MIRAMAR	Not-For-Profit	31,536	61,028	5,355	1,629	3,615	8,792	27.9%	1
	CEDARS MEDICAL CENTER	Not-For-Profit	50,170	61,038	6,856	660	2,506	8,769	17.5%	1
	DELRAY MEDICAL CENTER	For-Profit	104,461	128,369	5,001	2,983 740	1,558	8,763	8.4%	0
	CAPITAL REGIONAL MEDICAL CENTER	For-Profit	43,170	68,069	6,020		3,628	8,574	19.9%	1
	WEST BOCA MEDICAL CENTER	For-Profit	42,429	60,462	6,898	1,108	1,011	8,512	20.1%	1
	SOUTH FLORIDA BAPTIST HOSPITAL	Not-For-Profit For-Profit	25,421	49,000	3,543 4,241	3,791 2,327	1,839 3,345	8,254	32.5% 9.7%	0
	LARGO MEDICAL CENTER WEST FLORIDA HOSPITAL	For-Profit For-Profit	84,561 58,037	108,392 88,097	4,241	832		8,241		1
				,	· · · · · · · · · · · · · · · · · · ·		3,407	8,186	14.1%	1
	CENTRAL FLORIDA REGIONAL HOSPITAL HOLY CROSS HOSPITAL	For-Profit Not-For-Profit	42,206	69,251 156,005	5,411 5,073	1,021	3,262	8,063 7.862	19.1% 8.5%	0
100188	HOLI UKU35 HUSPITAL	not-rot-riofit	92,832	150,005	5,075	1,582	2,414	/,862	8.5%	0

Model 3 North Highland

LIP Discretionary Funds Qualification Screen State Fiscal Year 2010-11

Number	Provider	Profit Status	Total Patient Days	Adjusted Patient Days	Medicaid Days (Incl. HMO)	Charity Care Days	Bad Debt Days	Total Medicaid+Charity +50%Bad Debt Days	Hospital Utilization % of Total Patient Days	10% Hospital Utilization Qualifying Threshold
100331	SHANDS AT LAKE SHORE	Not-For-Profit	16,014	32,651	3,983	3,221	1,050	7,729	48.3%	1
101851	MEDICAL CENTER-PENINSULA	Not-For-Profit	55,679	90,453	3,976	1,541	4,108	7,572	13.6%	1
101494	FLORIDA HOSPITAL ZEPHYRHILLS	Not-For-Profit	37,375	54,352	4,015	2,752	1,456	7,495	20.1%	1
119971	ST. LUCIE MEDICAL CENTER	For-Profit	52,450	69,746	5,161	577	3,007	7,241	13.8%	1
101524	GOOD SAMARITAN MEDICAL CENTER	For-Profit	39,798	59,041	4,362	2,106	1,490	7,213	18.1%	1
101826	FLORIDA HOSPITAL FISH MEMORIAL	Not-For-Profit	39,682	69,172	2,519	2,248	4,779	7,156	18.0%	1
119881	REGIONAL MEDICAL CENTER AT BAYONET PC	For-Profit	62,756	79,225	4,781	1,454	1,671	7,070	11.3%	1
100285	PEACE RIVER REGIONAL MEDICAL CENTER	For-Profit	37,660	62,446	5,231	586	1,650	6,642	17.6%	1
112801	UNIVERSITY HOSPITAL	For-Profit	45,797	64,223	3,947	733	3,661	6,511	14.2%	1
101192	LOWER KEYS HOSPITAL	For-Profit	19,077	34,254	3,775	1,473	1,405	5,950	31.2%	1
113514	PUTNAM COMMUNITY MEDICAL CENTER	For-Profit	27,017	44,718	3,249	217	4,055	5,494	20.3%	1
101443	GLADES GENERAL HOSPITAL	Not-For-Profit	10,698	18,228	3,689	977	1,604	5,468	51.1%	1
102326	BAPTIST HOSPITAL - BEACHES	Not-For-Profit	32,559	62,013	1,731	2,649	2,115	5,438	16.7%	1
103144	PHYSICIANS REGIONAL MEDICAL CENTER		34,286	58,861	3,731	327	1,859	4,987	14.5%	1
	SOUTH LAKE MEMORIAL HOSPITAL	Not-For-Profit	24,952	54,771	1,716	2,329	1,778	4,934	19.8%	1
	WESTSIDE REGIONAL MEDICAL CENTE	For-Profit	58,947	74,046	2,909	778	2,452	4,913	8.3%	0
	NORTH BAY HOSPITAL	Not-For-Profit	28,197	43,852	2,013	1,926	1,454	4,666	16.5%	1
	JACKSON HOSPITAL	Not-For-Profit	13,328	39,113	1,877	1,533	2,483	4,651	34.9%	1
	CITRUS MEMORIAL HOSPITAL	Not-For-Profit	49,831	78,591	2,950	234	2,704	4,536	9.1%	0
	HELEN ELLIS MEMORIAL HOSPITAL	Not-For-Profit	22,399	36,912	2,559	973	1,786	4,425	19.8%	1
	BARTOW MEMORIAL HOSPITAL	For-Profit	16,638	32,061	1,567	2,062	1,553	4,405	26.5%	1
	DOCTORS' HOSPITAL - CORAL GABLES	Not-For-Profit	38,578	63,454	2,257	892	2,471	4,385	11.4%	1
	OAK HILL HOSPITAL	For-Profit	59,949	77,129	2,822	910	1,183	4,323	7.2%	0
	LAKE WALES MEDICAL CENTER	For-Profit	21,518	34,712	1,571	1,724	1,586	4,088	19.0%	1
	CAPE CANAVERAL HOSPITAL	Not-For-Profit	28,984	67,283	1,934	1,411	1,384	4,037	13.9%	1
	NORTH OKALOOSA MEDICAL CENTER	For-Profit	21,554	45,883	2,368	1,116	1,005	3,986	18.5%	1
	SAINT LUKE'S HOSPITAL	Not-For-Profit	65,078	95,970	1,525	914	2,668	3,773	5.8%	0
	BOCA RATON COMMUNITY HOSPITAL	Not-For-Profit	85,134	188,199	669	762	4,679	3,771	4.4%	0
		For-Profit	30,703	37,595	2,944	209	925	3,615	11.8%	1
	SANTA ROSA MEDICAL CENTER	For-Profit	15,636	34,597	2,535	231	1,696	3,614	23.1%	1
	TOWN & COUNTRY HOSPITAL	For-Profit	22,155	36,949	2,051	657	1,801	3,609	16.3%	1
	UNIVERSITY COMMUNITY HOSP CARROLLWC	Not-For-Profit	21,356	36,603	1,447	1,074	2,161	3,602	16.9%	1
	FLORIDA HOSPITAL FLAGLER	Not-For-Profit	24,492	48,123	1,445	867	2,575	3,599	14.7%	1
	CORAL GABLES HOSPITAL	For-Profit	29,522	41,003	2,944	216	776	3,548	12.0%	1
	PALM SPRINGS GENERAL HOSPITAL	For-Profit	42,638	59,129	1,910	-	3,226	3,523	8.3%	0
	HIGHLANDS REGIONAL MEDICAL CENTER	For-Profit	19,761	35,990	2,873	238	732	3,476	17.6%	1
	BLAKE MEDICAL CENTER	For-Profit	63,651	82,174	2,068	527	1,631	3,411	5.4%	0
	PALM BEACH GARDENS MEDICAL CENTER DOCTORS MEMORIAL HOSPITAL - PERRY	For-Profit Not-For-Profit	52,099 5,886	64,723 16,768	1,841	1,152	775	3,380 3,347	6.5% 56.9%	0
		Not-For-Profit Not-For-Profit	-)	-)	958)	1,552	3,34/		1
	BERT FISH MEDICAL CENTER		19,973	41,382		1,410			16.3%	1
	DESOTO MEMORIAL HOSPITAL	Not-For-Profit	6,948	16,081	1,888	763	1,183	3,242	46.7%	1
	METROPOLITAN HOSPITAL SOUTH BAY HOSPITAL	For-Profit	25,960	34,264	1,639	54	3,016	3,201	12.3%	1
	SOUTH BAY HOSPITAL SEVEN RIVERS COMMUNITY HOSPITAL	For-Profit For-Profit	31,768 26,255	47,226 40,453	1,220 2,659	1,197	1,382 777	3,108 3,079	9.8% 11.7%	0
	FAWCETT MEMORIAL HOSPITAL	For-Profit For-Profit	50,052	40,453	2,659	501	1,936	3,063	6.1%	0
	RAULERSON HOSPITAL		20,794	34,518	1,594	348	1,936	3,063	0.1% 14.6%	0
	JUPITER MEDICAL CENTER	For-Profit Not-For-Profit	45,620	34,518 85,736	1,700	557	2,424	2,996	6.6%	0
120294	JUTTER MEDICAL CENTER	INOU-FOI-FIOIII	45,020	00,/00	1,227	557	2,424	2,996	0.0%	U

Model 3 North Highland

LIP Discretionary Funds Qualification Screen State Fiscal Year 2010-11

Number	Provider	Profit Status	Total Patient Days	Adjusted Patient Days	Medicaid Days (Incl. HMO)	Charity Care Days	Bad Debt Days	Total Medicaid+Charity +50%Bad Debt Days	Hospital Utilization % of Total Patient Days	10% Hospital Utilization Qualifying Threshold
100277	CHARLOTTE REGIONAL MEDICAL CENTER	For-Profit	48,536	65,728	1,430	765	1,122	2,756	5.7%	0
103233	SACRED HOSPITAL ON THE EMERALD COAST	Not-For-Profit	11,305	29,092	1,269	674	1,439	2,662	23.5%	1
102598	EDWARD WHITE HOSPITAL	For-Profit	17,084	24,269	1,654	736	493	2,636	15.4%	1
101117	LEHIGH REGIONAL MEDICAL CENTER	For-Profit	13,609	26,654	1,780	9	1,659	2,619	19.2%	1
102202	CLEVELAND CLINIC HOSPITAL	Not-For-Profit	46,261	71,668	1,310	236	2,086	2,589	5.6%	0
116483	ANN BATES LEACH EYE HOSPITAL	Not-For-Profit	601	41,489	54	1,903	1,221	2,567	427.2%	1
120111	PALMS OF PASADENA HOSPITAL	For-Profit	34,883	48,035	1,484	547	969	2,515	7.2%	0
109592	PASCO REGIONAL MEDICAL CENTER	For-Profit	15,998	28,495	1,833	168	832	2,417	15.1%	1
100072	SHANDS AT STARKE	Not-For-Profit	4,348	18,563	302	1,341	1,448	2,366	54.4%	1
101231	BAPTIST MEDICAL CENTER - NASSAU	Not-For-Profit	8,189	28,460	773	909	1,214	2,289	28.0%	1
119768	LAKE CITY MEDICAL CENTER	For-Profit	19,490	43,922	1,114	194	1,927	2,272	11.7%	1
101796	SHANDS AT LIVE OAK	Not-For-Profit	1,972	15,980	188	1,179	1,383	2,059	104.4%	1
103179	THE VILLAGES REGIONAL HOSPITAL	Not-For-Profit	30,175	48,835	482	785	1,295	1,915	6.3%	0
103462	ST CLOUD REGIONAL MEDICAL CENTER	For-Profit	18,653	34,666	1,315	0	1,134	1,882	10.1%	1
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAI	For-Profit	2,384	15,963	285	1,174	612	1,765	74.0%	1
103420	LAKEWOOD RANCH MEDICAL CENTER	For-Profit	12,731	24,603	956	317	936	1,741	13.7%	1
119733	VENICE HOSPITAL	For-Profit	42,605	64,104	1,207	34	989	1,735	4.1%	0
112798	MEMORIAL HOSPITAL OF TAMPA	For-Profit	29,496	52,271	1,153	103	956	1,734	5.9%	0
101214	MARINERS HOSPITAL	Not-For-Profit	4,092	12,877	190	973	1,116	1,721	42.1%	1
	MADISON COUNTY MEMORIAL HOSPITAL		3,798	11,982	186	406	2,084	1,634	43.0%	1
119954	DOCTORS HOSPITAL OF SARASOTA	For-Profit	27,578	39,132	727	440	836	1,585	5.7%	0
	JAY HOSPITAL	Not-For-Profit	5,295	12,985	424	627	977	1,539	29.1%	1
	FLORIDA HOSPITAL - WAUCHULA	Not-For-Profit	6,683	17,339	61	1,002	884	1,506	22.5%	1
	DOCTORS MEMORIAL HOSPITAL - BONIFAY	Not-For-Profit	4,644	9,400	733	555	417	1,496	32.2%	1
	KINDRED HOSPITAL - S FLORIDA - HOLLYWOO	For-Profit	25,883	25,909	688	629	312	1,472	5.7%	0
	SEBASTIAN HOSPITAL	For-Profit	21,907	40,179	776	-	1,059	1,306	6.0%	0
	HEALTHSOUTH HOSPITAL - MIAMI	For-Profit	17,160	18,990	930	233	216	1,271	7.4%	0
	HEALTHMARK REGIONAL MEDICAL CENTER	For-Profit	3,487	9,042	401	105	1,460	1,236	35.5%	1
	HEALTHSOUTH REHAB. HOSPITAL - SUNRISE	For-Profit	30,803	37,869	551	378	596	1,227	4.0%	0
	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	Not-For-Profit	8,125	60,150	542	168	970	1,195	14.7%	1
	LAKE BUTLER HOSPITAL	For-Profit	1,016	5,465	39	953	368	1,176	115.7%	1
	HENDRY REGIONAL MEDICAL CENTER	Not-For-Profit	4,529	13,042	374	-	1,604	1,176	26.0%	1
	ENGLEWOOD COMMUNITY HOSPITAL		14,218	24,203	313	355	901	1,119	7.9%	0
	KINDRED HOSPITAL BAY AREA - TAMPA	For-Profit	14,111	14,121	570	273	329	1,008	7.1%	0
	HEALTHSOUTH REHAB HOSPITAL - TALLAHASS	For-Profit	15,685	16,820	834	15	296	997	6.4%	0
	NATURE COAST REGIONAL HOSPITAL	For-Profit	1,736	4,801	267	150	991	913	52.6%	1
	KINDRED HOSPITAL - S. FLA - CORAL GABLES	For-Profit	16,860	16,867	-	552	722	913	5.4%	0
		For-Profit	7,881	16,420	385	56	851	867	11.0%	1
	HEALTHSOUTH REHAB. HOSPITAL - LARGO	E D C	19,252	21,569	704	-	235	822	4.3%	0
	WEST GABLES REHABILITATION HOSPITAL	For-Profit	17,157	18,771	751	-	,	811	4.7%	0
	SISTER EMMANUEL HOSPITAL	Not-For-Profit	8,902	8,907	634	116	118	809	9.1%	0
	HEALTHSOUTH REHAB. HOSPITAL TREAS COAS	For-Profit	18,490	20,213	164	524	191	784	4.2%	0
	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA	For-Profit	25,170	26,552	736	14	37	769	3.1%	0
	CALHOUN LIBERTY HOSPITAL	Not-For-Profit	1,795	6,016	156	13 182	1,022	680 670	37.9%	0
	EMERALD COAST REHABILITATION HOSPITAL	Net Ern Der C:	16,904	18,844			321		4.0%	0
		Not-For-Profit	1,106	5,121	71	-	1,133 486	638 589	57.7% 2.9%	1 0
102300	KINDRED HOSPITAL - CENTRAL TAMPA	For-Profit	20,424	20,469	191	155	480	589	2.9%	0

Model 3 North Highland

LIP Discretionary Funds Qualification Screen State Fiscal Year 2010-11

Number	Provider	Profit Status	Total Patient Days	Adjusted Patient Days	Medicaid Days (Incl. HMO)	Charity Care Days		Total Medicaid+Charity +50%Bad Debt Days	Hospital Utilization % of Total Patient Days	10% Hospital Utilization Qualifying Threshold
100048	ED FRASER MEMORIAL HOSPITAL	Not-For-Profit	55	4,370	1	140	878	580	1054.8%	1
	HEALTHSOUTH REHAB. HOSPITAL - SEA PINES	For-Profit	16,616	17,718	139	365	106	556	3.3%	0
	KINDRED HOSPITAL-ST. PETERSBURG	For-Profit	19,861	19,869	24	472	-	496	2.5%	0
103551	HEALTHSOUTH REHAB OF SPRING HILL	For-Profit	23,441	24,781	-	372	197	470	2.0%	0
100307	CLAY MEMORIAL HOSPITAL	For-Profit	22,368	22,398	134	234	182	459	2.1%	0
100196	KINDRED HOSPITAL - SOUTH FLORIDA	For-Profit	17,015	17,081	137	52	411	394	2.3%	0
103560	HEALTHSOUTH RIDGELAKE HOSPITAL	For-Profit	11,090	11,809	220	122	58	371	3.3%	0
101206	FISHERMEN'S HOSPITAL	For-Profit	2,291	7,404	68	101	327	333	14.5%	1
101311	PRINCETON HOSPITAL	Not-For-Profit	10,798	11,467	-	-	659	330	3.1%	0
103390	SELECT SPECIALTY HOSPITAL - ORLANDO		22,116	22,136	196	-	165	278	1.3%	0
102776	DOUGLASS GARDENS HOSPITAL	Not-For-Profit	4,972	8,822	-	-	462	231	4.7%	0
103373	SELECT SPECIALTY HOSPITAL MIAMI		15,667	15,671	106	-	221	216	1.4%	0
103535	KINDRED HOSPITAL - OCALA	For-Profit	7,047	7,050	141	41	60	212	3.0%	0
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY		8,752	8,753	180	-	43	201	2.3%	0
106470	SPECIALTY HOSPITAL OF JACKSONVILLE	For-Profit	22,292	22,292	-	-	280	140	0.6%	0
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	Not-For-Profit	923	2,155	42	-	140	112	12.1%	1
Totals	204		11,961,569	18,359,104	1,900,207	812,616	688,654	3,057,150		

Total Number of Providers: Total Number of Qualifying Providers: 204 155

Model 3 North Highland

LIP Discretionary Amount Distribution State Fiscal Year 2010-11

	I	State Fiscal Y	ear 2010-11	1	I	1
		Qualified Hospitals: Medicaid & Uncompensated		Case Mix Adjusted	Hospital	Distribution of
Number	Provider	Care Days*	Case Mix	Days	Distribution Ratio	Discretionary Funds
	JACKSON MEMORIAL HOSPITAL	358,983	1.492572875	535,809	0.1310278	\$32,151,788
	ORLANDO REGIONAL MEDICAL CENTER	127,111	1.892262682	240,527	0.0588189	\$14,433,072
	FLORIDA HOSPITAL	147,021	1.613486450	237,216	0.0580093	\$14,234,413
	SHANDS TEACHING HOSPITAL & CLINIC	97,473	1.897270754	184,933	0.0452240	\$11,097,121
	TAMPA GENERAL HOSPITAL	85,448	1.627668505	139,081	0.0340112	\$8,345,710
	SHANDS AT JACKSONVILLE	96,113	1.434801013	137,903	0.0337232	\$8,275,047
	MEMORIAL REGIONAL HOSPITAL	93,927	1.334335199	125,330	0.0306484	\$7,520,539
	BROWARD GENERAL MEDICAL CENTER	91,822	1.288057075	118,272	0.0289224	\$7,097,030
	ST. JOSEPH'S HOSPITAL	74,473	1.220959056	90,928	0.0222357	\$5,456,238
	LAKELAND REGIONAL MEDICAL CENTER	56,345 49,199	1.347545238	75,927	0.0185673	\$4,556,077
	BAPTIST MEDICAL CENTER ST. MARY'S HOSPITAL	60,208	1.358012713 1.046816893	66,813 63,027	0.0163385 0.0154128	\$4,009,158
	LEE MEMORIAL HOSPITAL	38,549	1.620776581	62,480	0.0152789	\$3,782,005 \$3,749,156
	SACRED HEART HOSPITAL	45,822	1.362517185	62,480	0.0152/89	\$3,746,366
	ALL CHILDREN'S HOSPITAL			61,884		
	BAPTIST HOSPITAL OF MIAMI	39,064 43,549	1.584178046 1.327002897	57,789	0.0151332 0.0141319	\$3,713,394 \$3,467,696
	MIAMI CHILDRENS HOSPITAL	43,549	1.354270340	57,789	0.0141319	\$3,433,867
	NAPLES COMMUNITY HOSPITAL	27,207	1.813921957	49,351	0.0139940	\$2,961,369
		31,282	1.458002232	45,610	0.0111535	\$2,736,865
	BAY MEDICAL CENTER	26,587	1.559321884	41,458	0.0101382	\$2,487,731
	BAYFRONT MEDICAL CENTER	29,913	1.371234867	41,018	0.0100307	\$2,461,348
	HALIFAX HEALTH	29,413	1.370464886	40,310	0.0098575	\$2,418,843
	JFK MEDICAL CENTER	26,082	1.498654055	39,087	0.0095585	\$2,345,484
	TALLAHASSEE MEMORIAL HEALTHCARE	31,544	1.224862401	38,637	0.0094483	\$2,318,435
	NORTH BROWARD MEDICAL CENTER	25,989	1.327574884	34,503	0.0084374	\$2,070,369
	BETHESDA MEMORIAL HOSPITAL	29,686	1.155734383	34,309	0.0083901	\$2,058,773
	BAPTIST HOSPITAL OF PENSACOLA	22,823	1.366395513	31,185	0.0076261	\$1,871,303
	MANATEE MEMORIAL HOSPITAL	24,514	1.261150309	30,916	0.0075604	\$1,855,169
	MT. SINAI MEDICAL CENTER	20,678	1.493758714	30,888	0.0075535	\$1,853,497
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	22,151	1.367084325	30,282	0.0074053	\$1,817,127
100731	SAINT VINCENT'S HEALTH SYSTEM	20,771	1.456352725	30,250	0.0073975	\$1,815,202
101583	MORTON F. PLANT HOSPITAL	21,780	1.320305709	28,756	0.0070321	\$1,725,540
118079	BRANDON REGIONAL MEDICAL CENTER	23,872	1.191903519	28,453	0.0069580	\$1,707,375
119695	LAWNWOOD REGIONAL MEDICAL CENTER	21,632	1.306831712	28,270	0.0069132	\$1,696,373
101761	MEMORIAL HOSPITAL - SARASOTA	18,726	1.466712967	27,466	0.0067165	\$1,648,104
102261	HOMESTEAD HOSPITAL	25,807	1.045262972	26,975	0.0065966	\$1,618,686
100498	NORTH SHORE MEDICAL CENTER	25,604	1.016501910	26,027	0.0063647	\$1,561,778
104604	PALMETTO GENERAL HOSPITAL	22,702	1.134802608	25,762	0.0063000	\$1,545,898
101176	MUNROE REGIONAL MEDICAL CENTER	18,652	1.378450526	25,710	0.0062873	\$1,542,780
101931	MEMORIAL HOSPITAL OF JACKSONVILLE	17,219	1.475413574	25,406	0.0062128	\$1,524,499
120006	PLANTATION GENERAL HOSPITAL	25,544	0.968217386	24,732	0.0060481	\$1,484,099
120324	H. LEE MOFFIT CANCER CENTER	11,521	2.131675275	24,559	0.0060057	\$1,473,692
101541	MEASE HOSPITAL - DUNEDIN	16,989	1.416823012	24,070	0.0058861	\$1,444,329
102521	MEMORIAL HOSPITAL WEST	23,182	1.033404049	23,956	0.0058584	\$1,437,535
101699	WINTER HAVEN HOSPITAL	17,867	1.332631427	23,810	0.0058226	\$1,428,761
	SOUTH MIAMI HOSPITAL	18,504	1.180113789	21,837	0.0053400	\$1,310,343
	KENDALL REGIONAL MEDICAL CENTER	16,702	1.281025795	21,396	0.0052321	\$1,283,863
	OSCEOLA REGIONAL MEDICAL CENTER	16,605	1.228207836	20,394	0.0049872	\$1,223,766
	SOUTHWEST FLORIDA REGIONAL MEDICAL CI		1.556001423	20,008	0.0048928	\$1,200,601
	BROOKSVILLE REGIONAL HOSPITAL	14,943	1.296160816	19,369	0.0047366	\$1,162,262
	INDIAN RIVER MEMORIAL HOSPITAL	14,398	1.300138600	18,719	0.0045777	\$1,123,280
	AVENTURA MEDICAL CENTER	13,591	1.314087532	17,860	0.0043675	\$1,071,700
	MARTIN MEMORIAL MEDICAL CENTER	14,281	1.243356901	17,756	0.0043421	\$1,065,459
	HIALEAH HOSPITAL	15,660	1.034641936	16,202	0.0039621	\$972,220
	SAINT ANTHONY'S HOSPITAL	11,771	1.313677604	15,464	0.0037815	\$927,916
	NORTHSIDE HOSPITAL & HEART INSTITUTE	10,066	1.531615082	15,417	0.0037702	\$925,140
	WEST FLORIDA COMMUNITY CARE CENTER	15,407	1.000000000	15,407	0.0037677	\$924,524
100439	MERCY HOSPITAL	11,505	1.332836327	15,335	0.0037499	\$920,167

Model 3 North Highland

LIP Discretionary Amount Distribution State Fiscal Year 2010-11

		State Fiscal Y	(ear 2010-11		1	1
Number	Provider	Qualified Hospitals: Medicaid & Uncompensated Care Days*	Case Mix	Case Mix Adjusted Days	Hospital Distribution Ratio	Distribution of Discretionary Funds
	HEALTH CENTRAL	13,279	1.142945924	15,177	0.0037114	\$910,716
	OCALA REGIONAL MEDICAL CENTER	9,842	1.539603633	15,153	0.0037056	\$909,288
	PALMS WEST HOSPITAL	14,136	1.062247931	15,016	0.0036720	\$901.031
	WESTCHESTER GENERAL HOSPITAL	13,564	1.094514898	14,846	0.0036304	\$890,840
	FLORIDA MEDICAL CENTER	10,864	1.364108435	14,819	0.0036240	\$889,260
	LEESBURG REGIONAL MEDICAL CENTER	10,035	1.475798231	14,810	0.0036216	\$888,669
	WUESTHOFF HOSPITAL	11,099	1.320194412	14,653	0.0035833	\$879,285
102229	MEMORIAL HOSPITAL PEMBROKE	11,827	1.227210415	14,515	0.0035495	\$870,969
120405	CORAL SPRINGS MEDICAL CENTER	15,206	0.952443151	14,483	0.0035417	\$869,078
108626	NORTH FLORIDA REGIONAL MEDICAL CENTE	10,850	1.334620899	14,480	0.0035410	\$868,894
111741	ORANGE PARK MEDICAL CENTER	13,350	1.058832627	14,135	0.0034566	\$848,191
111325	FORT WALTON BEACH MEDICAL CENTER	10,329	1.295087148	13,377	0.0032712	\$802,692
101711	FLAGLER HOSPITAL	10,789	1.213151505	13,089	0.0032008	\$785,411
102288	HEART OF FLORIDA REGIONAL MEDICAL CEN	10,084	1.234454388	12,448	0.0030440	\$746,939
100366	CEDARS MEDICAL CENTER	8,769	1.401412590	12,289	0.0030051	\$737,390
120308	COLUMBIA HOSPITAL	12,121	1.013451613	12,284	0.0030039	\$737,089
101877	FLORIDA HOSPITAL DELAND	11,628	1.054250954	12,259	0.0029979	\$735,620
119717	CAPE CORAL HOSPITAL	10,177	1.194601066	12,158	0.0029731	\$729,538
113212	WEST FLORIDA HOSPITAL	8,186	1.417822627	11,606	0.0028383	\$696,459
117617	GULF COAST MEDICAL CENTER - PANAMA CIT	10,108	1.143092291	11,554	0.0028254	\$693,311
105520	COMMUNITY HOSPITAL	10,200	1.131643520	11,542	0.0028226	\$692,620
119881	REGIONAL MEDICAL CENTER AT BAYONET PC	7,070	1.626852480	11,502	0.0028128	\$690,206
101095	FLORIDA HOSPITAL WATERMAN	9,242	1.241760300	11,476	0.0028063	\$688,617
100102	PARRISH MEDICAL CENTER	9,031	1.228844286	11,098	0.0027139	\$665,936
108219	IMPERIAL POINT HOSPITAL	9,566	1.157892065	11,076	0.0027085	\$664,627
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	8,063	1.371546413	11,059	0.0027044	\$663,599
119806	CAPITAL REGIONAL MEDICAL CENTER	8,574	1.282400659	10,996	0.0026889	\$659,810
100901	FLORIDA HOSPITAL HEARTLAND	9,270	1.120769155	10,390	0.0025408	\$623,465
120103	ST. PETERSBURG GENERAL HOSPITAL	9,429	1.088307094	10,261	0.0025094	\$615,752
	FLORIDA HOSPITAL ZEPHYRHILLS	7,495	1.354604291	10,153	0.0024828	\$609,226
	WELLINGTON REGIONAL MEDICAL CENTER	10,347	0.966922094	10,005	0.0024467	\$600,372
	NORTHWEST REGIONAL HOSPITAL	8,984	1.086654281	9,763	0.0023875	\$585,841
	FLORIDA HOSPITAL FISH MEMORIAL	7,156	1.359973759	9,733	0.0023800	\$584,014
	SOUTH FLORIDA BAPTIST HOSPITAL	8,254	1.115025100	9,203	0.0022506	\$552,254
	ST. LUCIE MEDICAL CENTER	7,241	1.252747362	9,072	0.0022184	\$544,348
	GOOD SAMARITAN MEDICAL CENTER	7,213	1.250024527	9,016	0.0022048	\$541,017
	WEST BOCA MEDICAL CENTER	8,512	0.964463518	8,209	0.0020075	\$492,610
	MEDICAL CENTER-PENINSULA	7,572	1.049912500	7,949	0.0019440	\$477,016
	MEMORIAL HOSPITAL MIRAMAR PEACE RIVER REGIONAL MEDICAL CENTER	8,792	0.882097362	7,755	0.0018965	\$465,356
	UNIVERSITY HOSPITAL	6,642	1.100830237 1.094468890	7,312	0.0017880	\$438,741
	SHANDS AT LAKE SHORE	6,511 7,729	0.864386422	7,126 6,681	0.001/426	\$427,591 \$400,876
	PUTNAM COMMUNITY MEDICAL CENTER	5,494	1.153329482	6,336	0.0015495	\$380,223
	NORTH BAY HOSPITAL	4,666	1.332506847	6,217	0.0015204	\$373,078
	SOUTH LAKE MEMORIAL HOSPITAL	4,934	1.178724167	5,816	0.0013204	\$349,006
	PHYSICIANS REGIONAL MEDICAL CENTER	4,987	1.149067265	5,731	0.0014223	\$343,882
	UNIVERSITY COMMUNITY HOSP CARROLLWC	3,602	1.563425759	5,631	0.0013770	\$337,885
	HELEN ELLIS MEMORIAL HOSPITAL	4,425	1.209209394	5,350	0.0013084	\$321,062
	DOCTORS' HOSPITAL - CORAL GABLES	4,385	1.209209394	5,340	0.0013058	\$320,416
	BAPTIST HOSPITAL - BEACHES	5,438	0.942746837	5,126	0.0012536	\$307,610
	GLADES GENERAL HOSPITAL	5,468	0.928211879	5,076	0.0012330	\$304,585
	FLORIDA HOSPITAL FLAGLER	3,599	1.359732965	4,894	0.0012113	\$293,679
	BARTOW MEMORIAL HOSPITAL	4,405	1.110880461	4,894	0.0011967	\$293,660
	CAPE CANAVERAL HOSPITAL	4,037	1.203751047	4,859	0.0011883	\$291,584
	BERT FISH MEDICAL CENTER	3,257	1.465219112	4,772	0.0011670	\$286,361
	JACKSON HOSPITAL	4,651	0.945226062	4,396	0.0010751	\$263,812
	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	3,615	1.210355217	4,376	0.0010700	\$262,567
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Model 3

North Highland

LIP Discretionary Amount Distribution State Fiscal Year 2010-11

		State Fiscal Y	(ear 2010-11			
Number	Provider	Qualified Hospitals: Medicaid & Uncompensated Care Days*	Case Mix	Case Mix Adjusted Days	Hospital Distribution Ratio	Distribution of Discretionary Funds
101265	NORTH OKALOOSA MEDICAL CENTER	3,986	1.057251370	4,215	0.0010307	\$252,906
119849	TOWN & COUNTRY HOSPITAL	3,609	1.161215127	4,190	0.0010247	\$251,442
101664	LAKE WALES MEDICAL CENTER	4,088	1.012694802	4,140	0.0010125	\$248,437
100897	HIGHLANDS REGIONAL MEDICAL CENTER	3,476	1.153433980	4,010	0.0009806	\$240,614
101192	LOWER KEYS HOSPITAL	5,950	0.649512371	3,865	0.0009451	\$231,903
119989	SEVEN RIVERS COMMUNITY HOSPITAL	3,079	1.235481384	3,805	0.0009304	\$228,298
102598	EDWARD WHITE HOSPITAL	2,636	1.406033474	3,707	0.0009064	\$222,416
101745	SANTA ROSA MEDICAL CENTER	3,614	0.991678520	3,583	0.0008763	\$215,031
119750	RAULERSON HOSPITAL	3,027	1.141728913	3,456	0.0008451	\$207,379
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	3,347	1.031030803	3,451	0.0008439	\$207,066
100544	METROPOLITAN HOSPITAL	3,201	1.070817602	3,427	0.0008381	\$205,662
103233	SACRED HOSPITAL ON THE EMERALD COAST	2,662	1.118460203	2,978	0.0007281	\$178,669
101117	LEHIGH REGIONAL MEDICAL CENTER	2,619	1.108184216	2,902	0.0007098	\$174,162
116483	ANN BATES LEACH EYE HOSPITAL	2,567	1.093777500	2,808	0.0006867	\$168,506
101923	DESOTO MEMORIAL HOSPITAL	3,242	0.835862681	2,710	0.0006628	\$162,633
109592	PASCO REGIONAL MEDICAL CENTER	2,417	1.079314120	2,609	0.0006381	\$156,569
119768	LAKE CITY MEDICAL CENTER	2,272	1.126511511	2,559	0.0006258	\$153,563
100072	SHANDS AT STARKE	2,366	0.980903196	2,321	0.0005676	\$139,286
101231	BAPTIST MEDICAL CENTER - NASSAU	2,289	0.880298568	2,015	0.0004928	\$120,932
103462	ST CLOUD REGIONAL MEDICAL CENTER	1,882	1.065823013	2,006	0.0004905	\$120,360
101796	SHANDS AT LIVE OAK	2,059	0.962937108	1,982	0.0004848	\$118,957
101214	MARINERS HOSPITAL	1,721	1.138576174	1,959	0.0004792	\$117,575
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	1,195	1.576277995	1,883	0.0004605	\$113,009
103420	LAKEWOOD RANCH MEDICAL CENTER	1,741	1.001253525	1,743	0.0004263	\$104,609
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAI	1,765	0.985825090	1,740	0.0004254	\$104,396
101737	JAY HOSPITAL	1,539	0.919930973	1,416	0.0003463	\$84,978
101150	MADISON COUNTY MEMORIAL HOSPITAL	1,634	0.854403433	1,396	0.0003414	\$83,769
102601	FLORIDA HOSPITAL - WAUCHULA	1,506	0.915971053	1,379	0.0003372	\$82,753
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	1,496	0.915566148	1,370	0.0003350	\$82,192
100862	HENDRY REGIONAL MEDICAL CENTER	1,176	1.076454470	1,266	0.0003095	\$75,953
101885	HEALTHMARK REGIONAL MEDICAL CENTER	1,236	0.998182702	1,234	0.0003018	\$74,049
101257	TWIN CITIES HOSPITAL	867	1.317142736	1,141	0.0002791	\$68,493
108227	LAKE BUTLER HOSPITAL	1,176	0.884070677	1,040	0.0002542	\$62,386
101141	NATURE COAST REGIONAL HOSPITAL	913	0.764117185	698	0.0001706	\$41,855
100269	CALHOUN LIBERTY HOSPITAL	680	0.944584956	642	0.0001571	\$38,545
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	638	0.835762534	533	0.0001303	\$31,981
100048	ED FRASER MEMORIAL HOSPITAL	580	0.765384211	444	0.0001086	\$26,644
101206	FISHERMEN'S HOSPITAL	333	1.267085354	422	0.0001031	\$25,298
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	112	1.017623045	114	0.0000278	\$6,830
TOTALS		2,957,736		4,089,275		\$245,381,385

* 2008 FHURS Data: Medicaid+Charity Care+50%Bad Debt Days

Note: Must have 10% hospital utilization of Mediciad & Uncompensated Care to qualify for distribution.

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Model 3 North Highland Buy-Backs State Fiscal Year 2010-11

		State Tiscar Tear 2010-11					
			PSN Trend	XIX & Charity $> 30\%$	XIX &Charity Rurals	Total Trend Adj	
Medicaid			Trend	- 5070	Kulais	Tiend They	
	Provider Name	County	Buy Back				
	West Florida Community Care Center	County Santa Rosa	Duy Dack	\$0	\$0	\$0	
	All Children's Hospital	Pinellas	\$0	\$8,305,837	\$0	\$8,305,837	
	Miami Children's Hospital	Dade	\$0	\$8,055,450	\$0	\$8,055,450	
	Jackson Memorial Hospital	Dade	\$19,344,878	\$0,035,450	\$0	\$19,344,878	
	Broward General Medical Center	Broward	\$775,298	\$0	\$0	\$775,298	
	Glades General Hospital	Palm Beach	\$0	\$0	\$1,071,326	\$1,071,326	
	St. Mary's Hospital	Palm Beach	\$0	\$0 \$0	\$0	\$0	
	Plantation General Hospital	Broward	\$0	\$0 \$0	\$0	\$0	
	Florida State Hospital - Med. Surg.	Gadsden	\$0	\$0	\$0	\$0	
	Westchester General Hospital	Dade	\$0	\$0	\$0	\$0	
	Shands At Lake Shore	Columbia	\$0 \$0	\$0 \$0	\$1,647,576	\$1,647,576	
	SMH Homestead Hospital	Dade	\$0	\$0	\$1,047,570	\$1,047,570	
	Shands Teaching Hospital & Clinic	Alachua	\$6,656,472	\$0 \$0	\$0	\$6,656,472	
	Shands At Jacksonville	Duval	\$1,016,392	\$0 \$0	\$0	\$1,016,392	
	Tampa General Hospital	Hillsborough	\$0	\$0	\$0	\$1,010,552	
	Parkway Regional Medical Center	Dade	\$0	\$0	\$0	\$0	
	North Shore Medical Center	Dade	\$0	\$0	\$0	\$0	
	Cedars Medical Center	Dade	\$0	\$0 \$0	\$0	\$0 \$0	
	Trinity Community Hospital	Hamilton	\$0	\$0	ψU	\$0	
	Hialeah Hospital	Dade	\$0 \$0	\$0 \$0	\$0	\$0 \$0	
	Memorial Regional Hospital	Broward	\$3,521,302	\$0 \$0	\$0 \$0	\$3,521,302	
	Bayfront Medical Center	Pinellas					
	Sacred Heart Hospital	Escambia	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
		Hillsborough	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	St. Joseph's Hospital	0			\$0 \$0		
	Orlando Regional Medical Center	Orange	\$0 \$0	\$0 \$0		\$0	
	Desoto Memorial Hospital	Desoto Dade	\$0 \$0	\$0 \$0	\$991,443 \$0	\$991,443 \$0	
	HealthSouth Larkin Hospital-Miami						
	Columbia Gulf Coast Hospital - Ft. Myers	Lee St. Lucie	\$0 \$0	\$0 \$0	\$0	\$0	
	Lawnwood Regional Medical Center		\$0 \$0	\$0 \$0	\$0	\$0	
	Lower Keys Hospital	Monroe	\$0	\$0	\$0	\$0	
	Palmetto General Hospital	Dade Palm Beach	\$0 \$0	\$0 \$0	\$0	\$0	
	Bethesda Memorial Hospital		\$0 \$0	\$0 \$0	\$0	\$0	
	Doctors Memorial Hospital - Bonifay	Holmes	\$0	\$0	\$371,542	\$371,542	
	Lee Memorial Hospital North Broward Medical Center	Lee Broward	\$0	\$0	\$0	\$0	
			\$667,830	\$0	\$0	\$667,830	
	South Florida Baptist Hospital	Hillsborough	\$0 \$0	\$0 \$0	\$0 \$0	\$0	
	Columbia Hospital Health Central	Palm Beach	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	South Shore Hospital	Orange Dade	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	1						
	Manatee Memorial Hospital	Manatee	\$0 \$0	\$0 \$0	\$0 \$0	\$0	
	Florida Hospital	Orange			\$0	\$0	
	Palms West Hospital	Palm Beach	\$0 *0	\$0	\$0	\$0	
	Kendall Regional Medical Center	Dade	\$0	\$0 \$0	\$0	\$0	
	Tallahassee Memorial Healthcare	Leon	\$0	\$0	\$0	\$0	
	Bay Medical Center	Bay	\$0 \$0	\$0 \$0	\$0	\$0	
	Brooksville Regional Hospital	Hernando	\$0	\$0 \$0	\$0	\$0	
	Saint Anthony's Hospital	Pinellas	\$0 \$0	\$0 \$0	\$0 \$0	\$0	
	Coral Gables Hospital	Dade	\$0 \$0	\$0 \$0	\$0	\$0	
	Baptist Medical Center	Duval	\$0	\$0	\$0	\$0	
	Osceola Regional Medical Center	Osceola	\$0	\$0	\$0	\$0	
	Lakeland Regional Medical Center	Polk	\$0	\$0	\$0	\$0 \$0	
	Gulf Coast Hospital	Bay	\$0	\$0 \$0	\$0	\$0	
	Memorial Hospital Pembroke	Broward	\$369,179	\$0 20	\$0	\$369,179	
	Memorial Hospital - West Volusia	Volusia	\$ 0	\$0	\$0	\$0	
118079	Brandon Regional Hospital	Hillsborough	\$0	\$0	\$0	\$0	

Model 3 North Highland Buy-Backs State Fiscal Year 2010-11

		100001 10001 2010	13cai 1 cai 2010-11			
			PSN	XIX & Charity	XIX &Charity	Total
			Trend	> 30%	Rurals	Trend Adj
Medicaid						
Number	Provider Name	County	Buy Back			
	Naples Community Hospital	Collier	\$ 0	\$ 0	\$0	\$0
	Halifax Health	Volusia	\$0	\$0	\$0	\$0
	Florida Medical Center	Broward	\$0	\$0	\$0	\$0
	Baptist Hospital - Miami	Dade	\$0	\$0	\$0	\$0
	Heart Of Florida Regional Medical Center		\$0	\$0	\$0	\$0
	Florida Hospital - Walker	Highlands	\$0	\$0	\$0	\$0
	Saint Petersburg General Hospital	Pinellas	\$0	\$0	\$0	\$0
	Putnam Community Medical Center	Putnam	\$ 0	\$0	\$ 0	\$ 0
	Coral Springs Medical Center	Broward	\$795,073	\$0	\$0	\$795,073
	Imperial Point Hospital	Broward	\$353,745	\$0	\$0	\$353,745
	Columbia Orange Park Medical Center	Clay	\$ 0	\$0	\$0	\$ 0
	Doctors Memorial Hospital - Perry	Taylor	\$ 0	\$0	\$463,729	\$463,729
	Morton F. Plant Hospital	Pinellas	\$0	\$0	\$ 0	\$0
	Mease Hospital - Dunedin	Pinellas	\$ 0	\$ 0	\$ 0	\$ 0
	Wuesthoff Hospital	Brevard	\$ 0	\$0	\$ 0	\$0
	Wellington Regional Medical Center	Palm Beach	\$0	\$0	\$0	\$0
	Healthmark Regional Medical Center	Walton	\$0	\$0	\$199,218	\$199,218
	Indian River Memorial Hospital	Indian River	\$ 0	\$0	\$ 0	\$0
	Palm Springs General Hospital	Dade	\$ 0	\$0	\$0	\$0
	Memorial Medical Center - Jacksonville	Duval	\$0	\$0	\$ 0	\$0
	Flagler Hospital	St Johns	\$0	\$0	\$0	\$ 0
	East Pasco Medical Center	Pasco	\$0	\$0	\$0	\$0
	Lake Butler Hospital	Union	\$0	\$0	\$92,188	\$92,188
	Northwest Regional Hospital	Broward	\$0	\$0	\$ 0	\$0
	Munroe Regional Medical Center	Marion	\$0	\$0	\$0 \$0	\$0
	Community Hospital Of New Port Richer		\$0	\$0	\$0	\$0
	Jay Hospital	Santa Rosa	\$0	\$0	\$162,995	\$162,995
		Hillsborough	\$0	\$0	\$0	\$0
	Fort Walton Beach Medical Center	Okaloosa	\$0	\$0	\$0	\$0
	Shands At Starke	Bradford	\$0	\$0	\$332,092	\$332,092
	Pan American Hospital	Dade	\$0	\$0	\$0 \$0	\$0 \$0
	Tallahassee Community Hospital	Leon	\$0 \$0	\$0 \$0	\$0	\$0
	Baptist Medical Center - Nassau	Nassau	\$0 \$0	\$0	\$529,853	\$529,853
	North Okaloosa Medical Center	Okaloosa Seminole	\$0 \$0	\$0	\$0 \$0	\$0 \$0
	Central Florida Regional Hospital Columbia Dade City Hospital	Pasco	\$0 \$0	\$0	\$0	\$0 \$0
	Winter Haven Hospital	Pasco Polk	\$0 \$0	\$0	\$0 \$0	\$0 \$0
	Holmes Regional Medical Center	Brevard	\$0 \$0	\$0	\$0	\$0 \$0
	Baptist Hospital Of Pensacola	Escambia	\$0 \$0	\$0	\$0	\$0 \$0
	Ocala Regional Medical Center	Marion	\$0 \$0	\$0	\$0	\$0 \$0
	JFK Medical Center	Palm Beach	\$0 \$0	\$0	\$0 \$0	\$0 \$0
	Nature Coast Regional Hospital	Levy	\$0	\$0	\$66,334	\$66,334
	West Boca Medical Center	Palm Beach	\$0 \$0	\$0	\$00,534	\$00,534
	Memorial Hospital West	Broward	\$1,207,542	\$0	\$0	\$1,207,542
	Columbia Northside Medical Center	Pinellas	\$1,207,542	\$0	\$0	\$1,207,342
	Wuesthoff Medical Center- Melborn	Pinellas	\$0 \$0	\$0	\$0	\$0 \$0
	Columbia Aventura Hospital & Medical C	Dada	\$0	\$0	\$0	\$0
	Parrish Medical Center	Brevard	\$0 \$0	\$0	\$0 \$0	\$0 \$0
	Lehigh Regional Medical Center	Lee	\$0	\$0	\$0	\$0 \$0
	Leesburg Regional Medical Center	Lake	\$0 \$0	\$0	\$0	\$0 \$0
	North Florida Regional Medical Center	Alachua	\$0 \$0	\$0	\$0	\$0 \$0
	Memorial Hospital - Sarasota	Sarasota	\$0 \$0	\$0	\$0	\$0 \$0
	Mercy Hospital	Dade	\$0 \$0	\$0	\$0	\$0 \$0
	Saint Vincent's Health System	Dade Duval	\$0 \$0	\$0	\$0 \$0	\$0 \$0
	Columbia Medical Center-Port St. Lucie	St. Lucie	\$0	\$0	\$0	\$0 \$0
1177/1	Commona medical Center-1 Oft St. Lucie	or. Lucie	9 0	90	ψU	å0

Model 3 North Highland Buy-Backs State Fiscal Year 2010-11

		State	riscal I cal 2010-11			
			PSN Trand	XIX & Charity	XIX &Charity	Total Transl A di
			Trend	> 30%	Rurals	Trend Adj
Medicaid		_				
	Provider Name	County	Buy Back		*	*
	Jackson Hospital	Jackson	\$0	\$0 \$0	\$1,222,236	\$1,222,236
	North Bay Medical Center	Pasco	\$0	\$0 \$0	\$0	\$0
	University Community Hosp Carrollwo	0		\$0	\$0	\$0
	Martin Memorial Hospital	Martin	\$0	\$0	\$0	\$0
	Highlands Regional Medical Center	Highlands	\$0	\$0 \$0	\$0	\$0
	H.H. Raulerson	Okeechobee	\$0	\$0	\$784,516	\$784,516
	Cape Coral Hospital	Lee	\$0	\$0	\$0	\$0
	Shands At Live Oak	Suwannee	\$0	\$0	\$334,295	\$334,295
	Volusia Medical Center	Volusia	\$0	\$0	\$0	\$0
	Helen Ellis Memorial Hospital	Pinellas	\$0	\$0	\$0	\$0
	Hendry Regional Medical Center	Hendry	\$0	\$0	\$246,579	\$246,579
	West Florida Regional Medical Center	Escambia	\$0	\$0	\$0	\$0
	Sun Coast Hospital	Pinellas	\$0	\$0	\$0	\$0
	H. Lee Moffit Cancer Center	Hillsborough		\$0	\$0	\$0
	Mt. Sinai Medical Center	Dade Calhoun	\$0	\$0 \$0	\$0	\$0
	Calhoun Liberty Hospital		\$0 \$0	\$0 \$0	\$71,105	\$71,105
	Saint Joseph Hospital Of Port Charlotte	Charlotte Lee	\$0	\$0 \$0	\$0 \$0	\$0 \$0
	0					
	, , , , , , , , , , , , , , , , , , ,	Broward Volusia	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Memorial Hospital - Ormond Beach Good Samaritan Medical Center	Palm Beach	\$0	\$0 \$0	\$0 \$0	\$0 \$0
	Ed Fraser Memorial Hospital	Baker	\$0	\$0	=	
	Lake Wales Hospital Association	Polk	\$0	\$0 \$0	\$155,589 \$0	\$155,589 \$0
	Bayonet Point Regional Medical Center	Pasco	\$0	\$0 \$0	\$0	\$0
	Seven Rivers Community Hospital	Citrus	\$0	\$0 \$0	\$0	\$0
	Florida Hospital - Waterman	Lake	\$0	\$0	\$0	\$0
	Baptist Hospital - Beaches	Duval	\$0	\$0	\$0	\$0
	Sebastian Hospital	Indian River	\$0	\$0	\$0	\$0
	South Lake Memorial Hospital	Lake	\$0	\$0	\$0	\$0
	Charlotte Regional Medical Center	Charlotte	\$0	\$0	\$0	\$0
	Northwest Florida Community Hospital	Washington	\$0	\$0	\$298,090	\$298,090
	Twin Cities Hospital	Okaloosa	\$0	\$0	\$0	\$0
	Delray Medical Center	Palm Beach	\$0	\$0	\$0	\$0
	Mease Hospital - Countryside	Pinellas	\$0	\$0	\$0	\$0
100803	George E. Weems Memorial Hospital	Franklin	\$0	\$0	\$94,178	\$94,178
	Florida Hospital - Wauchula	Highlands	\$0	\$0	\$227,323	\$227,323
	Columbia Lake City Medical Center	Columbia	\$0	\$0	\$0	\$0
	Columbia Regional Medical Center - Oak		\$0	\$0	\$0	\$0
	Columbia Westside Regional Medical Cen		\$0	\$0	\$0	\$0
	Florida Hospital Flagler	Flagler	\$0	\$0	\$0	\$0
	Campbellton-Graceville Hospital	Jackson	\$0	\$0	\$61,647	\$61,647
	Columbia Medical Center-Peninsula	Volusia	\$0	\$0	\$0	\$0
	Northridge Medical Center	Broward	\$0	\$0	\$0	\$0
	Palm Beach Gardens Medical Center	Palm Beach	\$0	\$0	\$0	\$0
	Gadsden Community Hospital	Gadsden	\$0	\$0	\$0	\$0
	The Villages Regional Hospital	Sumter	\$0	\$0	\$0	\$0
	Venice Hospital	Sarasota	\$0	\$0	\$0	\$0
	Palms Of Pasadena Hospital	Pinellas	\$0	\$0	\$0	\$0
	N.E. Florida State Hospital	Baker	\$0	\$0	\$0	\$0
	Specialty Hospital-Jacksonville	Duval	\$0	\$0	\$0	\$0
	Bartow Memorial Hospital	Polk	\$0	\$0	\$0	\$0
	St. John's Rehabilitation Hospital	Broward	\$0	\$0	\$0	\$0
	Genesis Rehabilitation Hospital	Duval	\$0	\$0	\$0	\$0
104/1/						
	Bon Secours	Dade	\$0	\$0	\$0	\$0

Model 3 North Highland Buy-Backs State Fiscal Year 2010-11

			PSN Trend	XIX & Charity > 30%	XIX &Charity Rurals	Total Trend Adj
Medicaid						
Number	Provider Name	County	Buy Back			
101150	Madison County Hospital	Madison	\$0	\$0	\$49,707	\$49,707
101214	Mariners Hospital	Monroe	\$0	\$0	\$254,070	\$254,070
120421	Healthsouth Rehab. Hospital - Sea Pines	Brevard	\$0	\$0	\$0	\$0
260045	South Florida State Hospital	Broward	\$0	\$0	\$0	\$0
100471	University of Miami	Dade	\$0	\$0	\$0	\$0
	St Luke's Hospital	Duval	\$0	\$0	\$0	\$0
116483	Ann Bates Leach Eye Hospital	Dade	\$0	\$0	\$0	\$0
103233	Sacred Heart Hospital on the Emerald Co	Walton	\$0	\$0	\$270,754	\$270,754
103454	Memorial Hospital Miramar	Broward	\$649,619	\$0	\$0	\$649,619
102610	AG Holley	Palm Beach	\$0	\$ 0	\$0	\$0
Total			\$35,357,331	\$16,361,288	\$10,108,714	\$61,827,332

Model 3 North Highland

		[DSH 2009-10	_		
				Provider Service	Family Practice		Sec. inter		Total DSH and
Medicaid Number	Provider Name	County	Regular	Networks	Teaching	GME	Specialty Childrens	Rural / RFAP	REAP
	AG Holley	Palm Beach	\$0	\$0	reaching	OME	Clindicits	\$0	\$0
	ALL CHILDREN'S HOSPITAL	PINELLAS	\$20,477	\$0			\$400,000	\$0	\$420,477
	ANN BATES LEACH EYE HOSPITAL	DADE	\$20 , 117	ŶŸ			¥100,000	Ŷ	\$0
	AVENTURA HOSPITAL & MEDICAL CEN	DADE							\$0
	BAPTIST HOSPITAL - BEACHES	DUVAL							\$0
	BAPTIST HOSPITAL - MIAMI	DADE							\$0
	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA							\$0
	BAPTIST MEDICAL CENTER	DUVAL							\$0 \$0
	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	\$0	\$0				\$329,010	\$329,010
	BARTOW MEMORIAL HOSPITAL	POLK	40	Ψ÷				ę529,010	\$0
	BAY MEDICAL CENTER	BAY	\$4,187,090	\$0				\$0	\$4,187,090
	BAYFRONT MEDICAL CENTER	PINELLAS	\$0	\$0	\$1,650,000			\$0	\$1,650,000
	BERT FISH MEDICAL CENTER	VOLUSIA	#v	ΨŸ	<i>q</i> 1,000,000			4×	\$0
	BETHESDA MEMORIAL HOSPITAL	PALM BEACH							\$0
	BLAKE MEDICAL CENTER								\$0
	BOCA RATON COMMUNITY HOSPITAL								\$0
	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH							\$0
	BROOKS REHABILITATION HOSPITAL	mapponeeoi							\$0
	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO							\$0
	BROWARD GENERAL MEDICAL CENTER		\$22,910,500	\$2,102,425	\$1.650.000			\$0	\$26,662,925
	CALHOUN LIBERTY HOSPITAL	CALHOUN	\$0	\$0	<i>q</i> 1,000,000			\$357,089	\$357,089
	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	\$83,333	\$0				\$383,585	\$466,918
	CAPE CANAVERAL HOSPIT'AL	BREVARD	ę00 , 000	4.0				4000,000	\$0
	CAPE CORAL HOSPITAL	LEE	\$1,715,640	\$0				\$0	\$1,715,640
	CEDARS MEDICAL CENTER	DADE	\$16,385	\$0				\$0	\$16,385
	CENTRAL FLORIDA REGIONAL	SEMINOLE	+-0,000	4.0				1.	\$0
	CHARLOTTE REGIONAL MEDICAL								1.
100277	CENTER								\$ 0
	CITRUS MEMORIAL HOSPITAL	CITRUS							\$0
101966	CLEARWATER COMMUNITY HOSPITAL	0							\$0
	CLEVELAND CLINIC HOSPIT'AL								\$0
	COLUMBIA HOSPITAL	PALM BEACH							\$0
	COMMUNITY HOSPITAL OF NEW PORT								
	RICHEY	PASCO							\$ 0
	CORAL GABLES HOSPITAL	DADE							\$0
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	\$2,204,454	\$145,652				\$0	\$2,350,106
	DADE CITY HOSPITAL	PASCO	. , ,	.)					\$0
	DELRAY MEDICAL CENTER	PALM BEACH							\$0
	DESOTO MEMORIAL HOSPITAL	DESOTO	\$1,268	\$0				\$601,109	\$602,377
103543	DOCTORS' HOSPITAL - CORAL GABLES							. ,	\$0

Model 3 North Highland

		[DSH 2009-10	•	-	
Medicaid Number	Provider Name	County	Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	Rural / RFAP	Total DSH and RFAP
	DOCTORS HOSPITAL OF SARASOTA	County	Regulai	INCLWOIKS	reacting	OML	Cillidicits	Ruiai / Ri III	\$0
	DOCTORS MEMORIAL HOSPITAL -								9 0
	BONIFAY	HOLMES	\$83,333	\$0				\$455,574	\$538,907
	DOCTORS MEMORIAL HOSPIT'AL -	TAYLOR	\$0	\$0				\$593,665	\$593,665
	DOUGLAS GARDENS HOSPITAL	DADE	# <i>\</i>	ę.,				4010,000	\$0
	ED FRASER MEMORIAL HOSPITAL	BAKER	\$83,333	\$0				\$2,619,881	\$2,703,214
	EDWARD WHITE HOSPITAL	PINELLAS	ę00 , 000	ę.,				<i>*</i> 2 ,017,001	\$0
	EMERALD COAST REHABILITATION	111111110							ęo
	HOSPITAL								\$ 0
	ENGLEWOOD COMMUNITY HOSPITAL								\$0
	EVERGLADES REGIONAL MEDICAL								φō
	CENTER								\$ 0
	FAWCETT MEMORIAL HOSPITAL								\$0
	FISHERMEN'S HOSPITAL	MONROE	\$0	\$0				\$384,345	\$384,345
	FLAGLER HOSPITAL	ST JOHNS	40					\$304,545	\$0
	FLORIDA HOSPITAL	ORANGE	\$0	\$0	\$1,650,000			\$0	\$1,650,000
	FLORIDA HOSPITAL - WALKER - Florida	ORMOL	40	40	\$1,050,000			90	<i></i> 050,000
	Hospital Heartland	HIGHLANDS							\$ 0
	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	\$0	\$0				\$351,834	\$351,834
	FLORIDA HOSPITAL FLAGLER	FLAGLER	\$0	\$0				\$313,266	\$313,266
	FLORIDA HOSPITAL WATERMAN	LAKE	40					\$515,200	\$0
	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO							\$0
	FLORIDA MEDICAL CENTER	BROWARD							\$0
	FLORIDA MEDICAL CENTER SOUTH	DROWIND							\$0
	FLORIDA MEDICAL CENTER SOCIAL		\$1,983,407	\$0				\$0	\$1,983,407
	FLORIDA STATE HOSPITAL - Med. Surg.	Gadsden	\$3,917	\$0				\$0	\$3,917
	FORT WALTON BEACH MEDICAL	OKALOOSA	<i>\$5</i> , <i>7</i> 17					40	\$0
	G. PIERCE WOOD HOSPITAL	OKALOOSA							\$0
	GADSDEN COMMUNITY HOSPITAL	GADSDEN							\$0
	GENESIS REHABILITATION HOSPITAL	ONDODEN							\$0
	GEORGE E. WEEMS MEMORIAL	FRANKLIN	\$83,333	\$0				\$434,068	\$517,401
	GLADES GENERAL HOSPITAL	PALM BEACH	\$65,555	\$0				\$602,533	\$1,174,651
	GOLDEN GLADES REGIONAL MED		ψ <i>J</i> / <i>Δ</i> ,110	30					φ1,17,001
	CENTER								\$ 0
	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH							<u>\$0</u> \$0
	GULF COAST HOSPITAL	BAY							<u>\$0</u> \$0
	GULF COAST HOSPITAL GULF COAST HOSPITAL - FT. MYERS	LEE	\$462,600	\$0				\$0	\$462,600
	GULF COAST HOSPITAL - FT. MYERS GULF PINES HOSPITAL	LEL	₽40 2, 000	20				20	\$462,600
	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH							\$0 \$0
	H.H. RAULERSON	OKEECHOBEE							\$0 \$0
119/50	11.11. KAULEROUN	OREECHODEE							2 0

Model 3 North Highland

						DSH 2009-10		-	
				Provider Service	Family Practice		Specialty		Total DSH and
Medicaid Number	Provider Name	County	Regular	Networks	Teaching	GME	Childrens	Rural / RFAP	RFAP
101842	HALIFAX MEDICAL CENTER	VOLUSIA	\$6,800,377	\$0	\$1,650,000			\$0	\$8,450,377
	HEALTH CENTRAL	ORANGE	\$2,648,715	\$0				\$0	\$2,648,715
	HEALTHMARK REGIONAL MEDICAL								
101885	CENTER	WALTON	\$ 0	\$0				\$292,222	\$292,222
102709	HEALTHSOUTH HOSPITAL - MIAMI								\$ 0
	HEALTHSOUTH LARKIN HOSPITAL-	DADE							\$ 0
	HEALTHSOUTH REHAB HOSPITAL -								
	TALLAHASSEE								\$ 0
	HEART OF FLORIDA REGIONAL								
102288	MEDICAL CENTER	POLK							\$ 0
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS							\$0
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	\$83,333	\$0				\$393,357	\$476,690
100412	HIALEAH HOSPITAL	DADE	\$9,037	\$0				\$0	\$9,037
	HIGHLANDS REGIONAL MEDICAL								
100897	CENTER	HIGHLANDS							\$ 0
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD							\$0
102261	HOMESTEAD HOSPITAL	DADE	\$5,663	\$0				\$0	\$5,663
108219	IMPERIAL POINT HOSPITAL	BROWARD	\$2,707,787	\$277,883				\$0	\$2,985,670
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER							\$0
101061	JACKSON HOSPITAL	JACKSON	\$83,333	\$0				\$408,461	\$491,794
100421	JACKSON MEMORIAL HOSPITAL	DADE	\$64,180,025	\$2,358,498		\$17,004,780		\$0	\$83,543,303
101737	JAY HOSPITAL	SANTA ROSA	\$0	\$0				\$380,428	\$380,428
101460	JFK MEDICAL CENTER	PALM BEACH							\$0
120294	JUPITER MEDICAL CENTER	PALM BEACH							\$0
120138	KENDALL REGIONAL MEDICAL	DADE							\$0
108227	LAKE BUTLER HOSPITAL	UNION	\$0	\$0				\$1,249,537	\$1,249,537
119768	LAKE CITY MEDICAL CENTER	COLUMBIA							\$0
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK							\$ 0
101648	LAKELAND REGIONAL MEDICAL	POLK							\$0
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE							\$ 0
119741	LARGO MEDICAL CENTER	PINELLAS							\$ 0
	LAWNWOOD REGIONAL MEDICAL								
119695	CENTER	ST. LUCIE							\$ 0
101109	LEE MEMORIAL HOSPITAL	LEE	\$8,164,569	\$0				\$0	\$8,164,569
101079	LEESBURG REGIONAL MEDICAL	LAKE							\$0
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE							\$0
101192	LOWER KEYS HOSPITAL	MONROE							\$ 0
101150	MADISON COUNTY MEMORIAL	MADISON	\$0	\$0				\$258,878	\$258,878
101168	MANATEE MEMORIAL HOSPITAL	MANATEE							\$0
101214	MARINERS HOSPITAL	MONROE	\$0	\$0				\$348,266	\$348,266

Model 3 North Highland

						DSH 2009-10			
Medicaid Number	Provider Name	County	Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	Rural / RFAP	Total DSH and RFAP
	MARTIN MEMORIAL HOSPITAL	MARTIN	Regulai	INCLWOIKS	reaching	OME	Childrens	Kulai / Kl ^a M	\$0
	MEASE HOSPITAL - COUNTRYSIDE	IVL/ III IIN							\$0
	MEASE HOSPITAL - DUNEDIN	PINELLAS							\$0
	MEDICAL CENTER-PENINSULA	0							\$0
	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE							\$0
	MEMORIAL HOSPITAL - ORMOND	51. LOCIL							\$0
	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	\$2,323,318	\$0				\$0	\$2,323,318
	MEMORIAL HOST TAL - WEST VOLUSIA -	5/110150171	\$2,525,510					96	\$2,525,510
	Florida Hospital Deland	VOLUSIA							\$ 0
	MEMORIAL HOSPITAL MIRAMAR	VOLCON	\$83,333	\$47,432				\$0	\$130,765
	MEMORIAL HOSPITAL PEMBROKE	BROWARD	\$83,333	\$94,865				\$0	\$178,198
	MEMORIAL HOSPITAL WEST	BROWARD	\$3,209,087	\$218,707				\$0	\$3,427,794
	MEMORIAL MEDICAL CENTER -	DROWNRD	\$3,207,007	\$210,707				φŪ	\$3,727,774
	JACKSONVILLE	DUVAL							\$0
	MEMORIAL REGIONAL HOSPITAL	BROWARD	\$17,904,759	\$1,476,349				\$0	\$19,381,108
	MERCY HOSPITAL	DADE	ş17,70 4 ,737	\$1,470,547				\$0	\$17,561,108
	METHODIST HOSPITAL, INC.	DADE							\$0
	MIAMI CHILDRENS HOSPITAL	DADE	\$23,580	\$0			\$400,000	\$0	\$423,580
	MIAMI HEART INSTITUTE	DADE	\$25,500	φŪ			\$ 1 00,000	\$0	\$0
	MORTON F. PLANT HOSPITAL	PINELLAS	\$0	\$0	\$1,650,000			\$0	\$1,650,000
	MT. SINAI MEDICAL CENTER	DADE	\$0	\$0	\$1,050,000	\$4,801,810		\$0	\$4,801,810
	MUNROE REGIONAL MEDICAL CENTER	MARION	40	ψŪ		φ+,001,010		ŶŶ	\$0
	N.E. FLORIDA STATE HOSPITAL	MARION	\$0	\$0				\$0	\$0
	NAPLES COMMUNITY HOSPITAL	COLLIER	40	ψŪ				ŶŶ	\$0
	NATURE COAST REGIONAL HOSPITAL	LEVY	\$0	\$0				\$384,148	\$384,148
	NORTH BAY MEDICAL CENTER	PASCO	ψŪ	φŪ				\$J0 4,14 0	\$00,140
	NORTH BROWARD MEDICAL CENTER	BROWARD	\$10,020,617	\$235,941				\$0	\$10,256,558
	NORTH DADE HEALTH CENTER (JMH)	DROWARD	\$10,020,017	\$255,941				\$0	\$10,230,338
	NORTH FLORIDA REGIONAL MEDICAL								<u>ي</u>
	CENTER	ALACHUA							\$ 0
	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA							\$0
	NORTH SHORE MEDICAL CENTER	DADE	\$11,666	\$0				\$0	\$11,666
	NORTHRIDGE MEDICAL CENTER	DADE	ş11,000	<u>0</u> ۋ				\$0	\$11,000
	NORTHRIDGE MEDICAL CENTER	PINELLAS							\$0
	NORTHWEST FLORIDA COMMUNITY	I IINELLAS							3 0
	HOSPITAL	WASHINGTON	\$83,333	\$0				\$486,250	\$569,583
	NORTHWEST REGIONAL HOSPITAL	BROWARD	<i>203,333</i>	\$ 0				\$ 4 60,230	\$309,383
	OAK HILL HOSPITAL	DAUWARD							\$0
	OCALA REGIONAL MEDICAL CENTER	MARION							\$0
	ORANGE PARK MEDICAL CENTER	CLAY							\$0
111/41	ORANGE PARK MEDICAL CENTER	CLAI							\$ 0

Model 3 North Highland

·	r					DSH 2009-10			
Medicaid Number	Provider Name	County	Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	Rural / RFAP	Total DSH and RFAP
	ORLANDO REGIONAL MEDICAL	ORANGE	Kegular \$0		Teaching	\$5.215.470	Childrens	Kurai / KFAP	\$5,215,470
	OSCEOLA REGIONAL MEDICAL	0	2 0	\$0		\$5,215,470		2 0	\$5,215,470
	PALM BEACH GARDENS MEDICAL	OSCEOLA							3 0
	CENTER	PALM BEACH							\$ 0
	PALM BEACH REGIONAL HOSPITAL	FALM DEACH							\$0
	PALM BEACH REGIONAL HOSFITAL	DADE							\$0
	PALMETTO GENERAL HOSPITAL	DADE	\$12,088	\$0	\$1,650,000			\$0	\$1,662,088
	PALMETTO GENERAL HOSPITAL	PINELLAS	<i>¥</i> 12,000	\$U	ş1,030,000			\$U	\$1,002,088
	PALMS WEST HOSPITAL	PALM BEACH							\$0
	PAN AMERICAN HOSPITAL	DADE							\$0
	PARK MEDICAL CENTER	DIDE							\$0
	PARK MEDICAL CENTER PARKWAY REGIONAL (merged JMH)	DADE							\$0
	PARRISH MEDICAL CENTER	BREVARD	\$1,154,419	\$0				\$0	\$1,154,419
	PHYSICAN'S REGIONAL MEDICAL	DREVIRD	\$1,154,417	40				\$0	\$1,1 <i>5</i> 4,417
	CENTER	COLLIER							\$ 0
	PINECREST REHABILITATION HOSPITAL								\$0
	PLANTATION GENERAL HOSPITAL	BROWARD	\$11,300	\$0				\$0	\$11,300
	POLK GENERAL HOSPITAL	DROWIND	<i>Q</i> 11,500	40				\$0	\$0
	POMPANO BEACH MEDICAL CENTER								\$0
	PRINCETON HOSPITAL	ORANGE							\$0
	PUTNAM COMMUNITY MEDICAL	PUTNAM							\$0
	REGIONAL MEDICAL CENTER AT	i o ii viini							ŶŶ
	BAYONET POINT								\$0
	SACRED HEART HOSPITAL	ESCAMBIA	\$18,061	\$0				\$0	\$18,061
	SACRED HEART OF THE EMERALD	WALTON	<i>\\</i> 10,001	\$V				ŶŬ	\$0
	SAINT ANTHONY'S HOSPITAL	PINELLAS							\$0
	SAINT JOSEPH HOSPITAL OF PORT	Пичили							φ¢
	CHARLOTTE	CHARLOTTE							\$0
	SAINT LUKE'S HOSPITAL	DUVAL							\$0
120103	SAINT PETERSBURG GENERAL	PINELLAS							\$0
	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	\$0	\$0	\$1,650,000			\$0	\$1,650,000
	SANTA ROSA MEDICAL CENTER	SANTA ROSA	π	1.	# - , o o o , o o o			# ~	\$0
	SEBASTIAN HOSPITAL	INDIAN RIVER							\$0
	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS							\$0
	SHANDS AT JACKSONVILLE	DUVAL	\$21,898	\$2,017,321		\$13,312,610		\$0	\$15,351,829
	SHANDS AT LAKE SHORE	COLUMBIA	\$3,087	\$0		·····		\$641,310	\$644,397
	SHANDS AT LIVE OAK	SUWANNEE	\$0	\$0				\$786,346	\$786,346
	SHANDS AT STARKE	BRADFORD	\$0	\$0				\$553,036	\$553,036
	SHANDS TEACHING HOSPITAL & CLINIC		\$38,325	\$241,127		\$15,248,572		\$0	\$15,528,024
	SISTER EMMANUEL HOSPIT'AL	DADE				·······		# ·	\$0

Model 3 North Highland

						DSH 2009-10		-	
Medicaid Number	Provider Name	County	Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	Rural / RFAP	Total DSH and RFAP
	South Bay Hospital	HILLSBOROUGH	Regular	INCLWOIKS	reacting	OME	Ciliarens	Rulai / RPTH	\$0
	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH							\$0
	SOUTH FLORIDA STATE HOSPITAL								\$0
	SOUTH LAKE MEMORIAL HOSPITAL	LAKE							\$0
	SOUTH MIAMI HOSPITAL	DADE							\$0
	SOUTH SEMINOLE COMMUNITY	DIE							ŶŶ
	HOSPITAL								\$0
	SOUTH SHORE HOSPITAL								\$0
	SOUTHWEST FLORIDA REGIONAL								
111341	MEDICAL CENTER	LEE	\$1,068,329	\$0				\$0	\$1,068,329
106470	SPECIALTY HOSPITAL OF	-	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						\$0
102466	SPRING HILL REGIONAL HOSPITAL								\$0
103462	ST CLOUD REGIONAL MEDICAL								\$0
	ST. CATHERINE'S REHABILITATION								
120022	HOSPITAL								\$ 0
102407	ST. JOHN'S REHABILITATION HOSPITAL								\$0
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	\$29,094	\$0				\$0	\$29,094
	ST. MARY'S HOSPITAL	PALM BEACH	\$20,920	\$0				\$0	\$20,920
101591	SUN COAST HOSPITAL	PINELLAS							\$0
119962	SUNLAND - MARIANNA								\$0
119920	TACACHALE DAHLIA HOSPITAL								\$0
	TALLAHASSEE COMMUNITY HOSPITAL -								
119806	Capital Regional Medical Center	LEON							\$ 0
101133	TALLAHASSEE MEMORIAL	LEON	\$0	\$0	\$1,650,000			\$0	\$1,650,000
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	\$0	\$0		\$10,547,930		\$0	\$10,547,930
103179	THE VILLAGES REGIONAL HOSPITAL								\$0
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH							\$0
	TRINITY COMMUNITY HOSPITAL	HAMILTON	\$ 707	\$0				\$409,315	\$410,022
	TWIN CITIES HOSPITAL	OKALOSSA							\$ 0
	UNIVERSITY COMMUNITY HOSP								
	CARROLLWOOD	HILLSBOROUGH							\$ 0
	UNIVERSITY COMMUNITY HOSPITAL -								
	TAMPA	HILLSBOROUGH							\$ 0
	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD							\$ 0
	UNIVERSITY OF MIAMI HOSPITAL &								
	CLINICS	DADE							\$ 0
	VENCOR HOSPITAL - NORTH FLORIDA								\$ 0
	VENCOR HOSPITAL-ST. PETERSBURG								\$ 0
119733	VENICE HOSPITAL								\$ 0

Model 3 North Highland

						DSH 2009-10			
Medicaid Number	Provider Name	County	Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	Rural / RFAP	Total DSH and RFAP
	VOLUSIA MEDICAL CENTER - Florida	, i i i i i i i i i i i i i i i i i i i	Č.						
101826	Hospital Fish Memorial	VOLUSIA							\$ 0
	WELLINGTON REGIONAL MEDICAL								
102130	CENTER	PALM BEACH							\$ 0
	WEST BOCA MEDICAL CENTER	PALM BEACH							\$0
	WEST FLORIDA COMMUNITY CARE								
	CENTER								\$ 0
	WEST FLORIDA REGIONAL MEDICAL								
	CENTER	ESCAMBIA							\$ 0
	WEST GABLES REHABILITATION HOSPITAL								\$ 0
100625	WESTCHESTER GENERAL HOSPITAL	DADE	\$7,924	\$0				\$0	\$7,924
112305	WESTSIDE REGIONAL MEDICAL CENTE								\$ 0
101699	WINTER HAVEN HOSPITAL	POLK							\$ 0
101362	WINTER PARK MEMORIAL HOSPITAL								\$ 0
	WUESTHOFF HOSPITAL	BREVARD							\$ 0
	WUESTHOFF MEDICAL CENTR -								
103209	MELBOURNE	BREVARD							\$0
	undermined					\$2,000,000			\$2,000,000
Total Hospital Pr	ovider Access Systems		\$155,223,205	\$9,216,200	\$13,200,000	\$68,131,172	\$800,000	\$14,017,513	\$260,588,090

Model 3 North Highland

Exemptions Cost State Fiscal Year 2010-11

		Provider	Exemption Costs (03,0	4,05)
			Jan 1, 2010 rate	- /
Medicaid				
Number	Provider Name	InPatient	Outpatient	Total
102610 AG		\$145,889	\$0	\$145,88
	L CHILDREN'S HOSPITAL	\$21,833,605	\$4,074,908	\$25,908,51
	IN BATES LEACH EYE HOSPIT'AL	\$133,458	\$2,959,857	\$3,093,31
	ENTURA HOSPITAL & MEDICAL CEN			9
	PTIST HOSPITAL - BEACHES			9
	PTIST HOSPITAL - MIAMI	\$18,995,634	\$1,868,657	\$20,864,29
	PTIST HOSPITAL OF PENSACOLA	\$5,723,891	\$752,325	\$6,476,2
	PTIST MEDICAL CENTER	\$9,796,656	\$128,543	\$9,925,19
	PTIST MEDICAL CENTER - NASSAU			
	RTOW MEMORIAL HOSPITAL		#	
	Y MEDICAL CENTER	\$3,682,737	\$1,408,401	\$5,091,1
	YFRONT MEDICAL CENTER	\$7,597,168	\$0	\$7,597,1
	RT FISH MEDICAL CENTER			
	THESDA MEMORIAL HOSPITAL	\$5,556,633	\$0	\$5,556,6
	AKE MEDICAL CENTER			
	CA RATON COMMUNITY HOSPITAL			
	ANDON REGIONAL HOSPITAL	\$5,413,516	\$0	\$5,413,5
	OOKS REHABILITATION HOSPITAL			
	OOKSVILLE REGIONAL HOSPITAL	\$2,225,750	\$26,400	\$2,252,1
	OWARD GENERAL MEDICAL CENTER	\$15,241,278	\$3,088,578	\$18,329,8
	LHOUN LIBERTY HOSPITAL			
101940 CA	MPBELLTON-GRACEVILLE HOSPITAL			
100099 CA	PE CANAVERAL HOSPITAL			
119717 CA	PE CORAL HOSPITAL			
100366 CE	DARS MEDICAL CENTER	\$4,676,867	\$193,756	\$4,870,6
101788 CE	NTRAL FLORIDA REGIONAL HOSPITAL			
100277 CH	ARLOTTE REGIONAL MEDICAL CENTER			
102199 CI	TRUS MEMORIAL HOSPITAL			
101966 CL	EARWATER COMMUNITY HOSPITAL			
102202 CL	EVELAND CLINIC HOSPITAL			
120308 CC	LUMBIA HOSPITAL	\$1,304,038	\$285,695	\$1,589,7
105520 CC	MMUNITY HOSPITAL OF NEW PORT RICHEY			
109606 CC	RAL GABLES HOSPITAL	\$1,192,234	\$111,387	\$1,303,0
120405 CC	PRAL SPRINGS MEDICAL CENTER			. , , ,
109592 DA	DE CITY HOSPITAL			
120090 DE	ELRAY MEDICAL CENTER			
	SOTO MEMORIAL HOSPITAL			
103543 DC	OCTORS' HOSPITAL - CORAL GABLES			
	OCTORS HOSPITAL OF SARASOTA			
	OCTORS MEMORIAL HOSPITAL - BONIFAY			
	OCTORS MEMORIAL HOSPITAL - PERRY			
102776 DC	DUGLAS GARDENS HOSPITAL			
	FRASER MEMORIAL HOSPITAL			
	WARD WHITE HOSPITAL			
	IERALD COAST REHABILITATION HOSPITAL			
	IGLEWOOD COMMUNITY HOSPITAL			
	ERGLADES REGIONAL MEDICAL CENTER			
	WCETT MEMORIAL HOSPITAL			
	SHERMEN'S HOSPITAL			
	AGLER HOSPITAL			
	ORIDA HOSPITAL	\$33,397,181	\$2,057,871	\$35,455,0
	ORIDA HOSPITAL - WALKER - Florida Hospital Heartlan		Ψ2,037,071	<i>433</i> ,433,0

Model 3 North Highland

Exemptions Cost State Fiscal Year 2010-11

		Provider	Exemption Costs (03,	04,05)
			Jan 1, 2010 rate	
Medicaid Number	Durani Jaw Marana			77 . 1
	Provider Name FLORIDA HOSPITAL - WAUCHULA	InPatient	Outpatient	Total \$0
	FLORIDA HOSPITAL - WAUCHULA FLORIDA HOSPITAL FLAGLER			\$0 \$0
	FLORIDA HOSPITAL VLAGLEK			
	FLORIDA HOSPITAL WATEKMAN			
	FLORIDA MEDICAL CENTER			\$(\$(
	FLORIDA MEDICAL CENTER SOUTH			\$0
	FLORIDA STATE HOSPITAL			\$0
	FLORIDA STATE HOSPITAL - Med. Surg.			\$(
	FORT WALTON BEACH MEDICAL CENTER			\$(
	G. PIERCE WOOD HOSPITAL			\$(
	GADSDEN COMMUNITY HOSPITAL			\$(
	GENESIS REHABILITATION HOSPITAL			\$(\$(
	GEORGE E. WEEMS MEMORIAL HOSPITAL			<u>\$</u> (
	GLADES GENERAL HOSPITAL			\$(
	GOLDEN GLADES REGIONAL MED CENTER			\$(
	GOOD SAMARITAN MEDICAL CENTER			\$(
	GULF COAST HOSPITAL	\$4,737,539	\$214,795	\$4,952,334
	GULF COAST HOSPITAL - FT. MYERS	\$2,917,008	\$319,641	\$3,236,649
	GULF PINES HOSPITAL	π-9/ - / 9/ 000	ποτο γ οιτ	#0, <u>_00</u> ,00
	H. LEE MOFFIT CANCER CENTER	\$436,746	\$3,702,529	\$4,139,27
	H.H. RAULERSON	π.c.o, το	πο,το-,τ-,τ	# 1,1007,j_10
	HALIFAX MEDICAL CENTER	\$8,485,707	\$671,127	\$9,156,834
	HEALTH CENTRAL	\$1,797,354	\$332,029	\$2,129,383
	HEALTHMARK REGIONAL MEDICAL CENTER	1 9··· 9 ·	n 3	\$(
	HEALTHSOUTH HOSPITAL - MIAMI			\$(
	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	\$1,412,059	\$28,272	\$1,440,331
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE			\$
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	\$3,377,320	\$14,480	\$3,391,80
101613	HELEN ELLIS MEMORIAL HOSPITAL			\$
100862	HENDRY REGIONAL MEDICAL CENTER			\$
100412	HIALEAH HOSPITAL	\$7,455,306	\$435,585	\$7,890,89
100897	HIGHLANDS REGIONAL MEDICAL CENTER			\$
100081	HOLMES REGIONAL MEDICAL CENTER	\$7,645,369	\$60,331	\$7,705,70
102261	HOMESTEAD HOSPITAL	\$9,902,420	\$388,283	\$10,290,70
108219	IMPERIAL POINT HOSPITAL	\$1,302,620	\$57,420	\$1,360,04
101044	INDIAN RIVER MEMORIAL HOSPITAL			\$
	JACKSON HOSPITAL			\$
100421	JACKSON MEMORIAL HOSPITAL	\$135,098,140	\$3,355,321	\$138,453,46
	JAY HOSPITAL			\$
	JFK MEDICAL CENTER	\$4,807,838	\$21,660	\$4,829,49
120294	JUPITER MEDICAL CENTER			\$
	KENDALL REGIONAL MEDICAL CENTER	\$5,429,269	\$0	\$5,429,26
	LAKE BUTLER HOSPITAL			\$
	LAKE CITY MEDICAL CENTER			\$
	LAKE WALES HOSPITAL ASSOCIATION			\$
	LAKELAND REGIONAL MEDICAL CENTER	\$10,708,941	\$1,486,167	\$12,195,10
	LAKEWOOD RANCH MEDICAL CENTER			\$
	LARGO MEDICAL CENTER			\$
	LAWNWOOD REGIONAL MEDICAL CENTER	\$5,362,704	\$36,617	\$5,399,32
	LEE MEMORIAL HOSPITAL	\$9,233,676	\$52,149	\$9,285,82
	LEESBURG REGIONAL MEDICAL CENTER			\$
101117	LEHIGH REGIONAL MEDICAL CENTER			\$

Model 3 North Highland

Exemptions Cost State Fiscal Year 2010-11

	Γ	Provider	Exemption Costs (03,0	94,05)
			Jan 1, 2010 rate	
Medicaid				
Number	Provider Name	InPatient	Outpatient	Total
	LOWER KEYS HOSPITAL	\$1,734,591	\$257,460	\$1,992,05
	MADISON COUNTY MEMORIAL HOSPITAL			\$(
	MANATEE MEMORIAL HOSPITAL	\$5,801,274	\$80,902	\$5,882,170
	MARINERS HOSPITAL			\$(
	MARTIN MEMORIAL HOSPITAL			\$(
	MEASE HOSPITAL - COUNTRYSIDE			\$(
	MEASE HOSPITAL - DUNEDIN			\$
	MEDICAL CENTER-PENINSULA			\$
	MEDICAL CENTER-PORT ST. LUCIE			\$
	MEMORIAL HOSPITAL - ORMOND BEACH			\$
	MEMORIAL HOSPIT'AL - SARASOT'A			\$
	MEMORIAL HOSPITAL - WEST VOLUSIA - Florida Hospital			<u>.</u>
101877				\$
	MEMORIAL HOSPIT'AL MIRAMAR		A (E AE C	\$
	MEMORIAL HOSPIT'AL PEMBROKE	\$1,141,205	\$47,279	\$1,188,48
	MEMORIAL HOSPITAL WEST			\$
	MEMORIAL MEDICAL CENTER - JACKSONVILLE			\$(
	MEMORIAL REGIONAL HOSPITAL	\$18,750,892	\$3,698,383	\$22,449,27
100439	MERCY HOSPITAL			\$(
	METHODIST HOSPITAL, INC.			\$0
	MIAMI CHILDRENS HOSPITAL	\$17,446,998	\$3,205,145	\$20,652,14
	MIAMI HEART INSTITUTE			\$0
	MORTON F. PLANT HOSPITAL	\$10,547,161	\$1,182,335	\$11,729,490
	MT. SINAI MEDICAL CENTER	\$5,609,859	\$217,186	\$5,827,045
	MUNROE REGIONAL MEDICAL CENTER			\$0
	N.E. FLORIDA STATE HOSPITAL			\$0
	NAPLES COMMUNITY HOSPITAL	\$8,975,099	\$1,252,400	\$10,227,49
	NATURE COAST REGIONAL HOSPITAL			\$
	NORTH BAY MEDICAL CENTER			\$
	NORTH BROWARD MEDICAL CENTER	\$3,449,144	\$17,680	\$3,466,82
	NORTH DADE HEALTH CENTER (JMH)			\$
	NORTH FLORIDA REGIONAL MEDICAL CENTER			\$
	NORTH OKALOOSA MEDICAL CENTER			\$
100498	NORTH SHORE MEDICAL CENTER	\$9,167,380	\$1,264,801	\$10,432,18
102571	NORTHRIDGE MEDICAL CENTER			\$
115193	NORTHSIDE MEDICAL CENTER	\$2,850,676	\$23,766	\$2,874,44
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL			\$
104591	NORTHWEST REGIONAL HOSPITAL			\$
120073	OAK HILL HOSPITAL			\$
	OCALA REGIONAL MEDICAL CENTER			\$
111741	ORANGE PARK MEDICAL CENTER			\$
101338	ORLANDO REGIONAL MEDICAL CENTER	\$35,538,281	\$3,159,578	\$38,697,85
101389	OSCEOLA REGIONAL MEDICAL CENTER	\$4,154,536	\$430,402	\$4,584,93
	PALM BEACH GARDENS MEDICAL CENTER			\$
	PALM BEACH REGIONAL HOSPITAL			\$
	PALM SPRINGS GENERAL HOSPITAL			\$
	PALMETTO GENERAL HOSPITAL	\$10,857,016	\$101,777	\$10,958,79
	PALMS OF PASADENA HOSPITAL			\$
	PALMS WEST HOSPITAL	\$3,863,068	\$807,677	\$4,670,74
	PAN AMERICAN HOSPITAL	#5,005,000	woor,011	\$ \$
	PARK MEDICAL CENTER			\$
	PARKWAY REGIONAL (merged JMH)			\$

Model 3 North Highland

Exemptions Cost State Fiscal Year 2010-11

	Γ	Provider	Exemption Costs (03,0	4,05)
		-	Jan 1, 2010 rate	
Medicaid Number	Durani lan Manan	T.D.C.		4T - 1
	Provider Name ARRISH MEDICAL CENTER	InPatient	Outpatient	Total
	HYSICAN'S REGIONAL MEDICAL CENTER			\$0
	NECREST REHABILITATION HOSPITAL			\$0 \$0
	ANTATION GENERAL HOSPITAL	\$6,556,912	\$22,767	\$6,579,679
	DLK GENERAL HOSPITAL	\$0,550,912	\$22,707	
	OMPANO BEACH MEDICAL CENTER			\$0 \$0
	INCETON HOSPITAL			<u> </u>
	J'TNAM COMMUNITY MEDICAL CENTER			
	EGIONAL MEDICAL CENTER AT BAYONET POINT			\$(
	CRED HEART HOSPITAL	\$10,260,640	\$741,419	\$11,002,059
	CRED HEART OF THE EMERALD COAST	\$10,200,040	\$741,419	\$11,002,035
	INT ANTHONY'S HOSPITAL	\$2,947,435	\$680,562	\$3,627,997
	INT JOSEPH HOSPITAL OF PORT CHARLOTTE	φ2,7 τ 7,733	<i>\\\</i> 000,502	\$3,027,997
	INT LUKE'S HOSPITAL	\$1,294,043	\$64,844	\$1,358,887
	INT PETERSBURG GENERAL HOSPITAL	\$2,379,833	\$139,581	\$2,519,414
	INT VINCENT'S HEALTH SYSTEM	\$2,452,548	\$20.022	\$2,472,570
	NTA ROSA MEDICAL CENTER	φ2,τ32,3τ0	\$20,022	\$2, 1 72,570
	EBASTIAN HOSPITAL			\$(
	EVEN RIVERS COMMUNITY HOSPITAL			\$(
	IANDS AT JACKSONVILLE	\$13,474,086	\$5,613,098	\$19,087,184
	IANDS AT LAKE SHORE	<i>\\</i> 13,171,000	\$3,013,070	\$17,007,10
	IANDS AT LIVE OAK			\$0
	IANDS AT STARKE			\$0
	IANDS TEACHING HOSPITAL & CLINIC	\$26,468,249	\$6,542,582	\$33,010,831
	STER EMMANUEL HOSPITAL	π=0 , 100 , =17	# °,° '_;° °_	\$(
	uth Bay Hospital			\$(
100986 SC	DUTH FLORIDA BAPTIST HOSPITAL	\$1,510,123	\$71,415	\$1,581,538
	DUTH FLORIDA STATE HOSPITAL	1 9 9		\$(
	DUTH LAKE MEMORIAL HOSPITAL			\$(
	DUTH MIAMI HOSPITAL			\$(
	OUTH SEMINOLE COMMUNITY HOSPITAL			\$(
	DUTH SHORE HOSPITAL			\$0
	OUTHWEST FLORIDA REGIONAL MEDICAL CENTER			\$0
	ECIALTY HOSPITAL OF JACKSONVILLE			\$0
	RING HILL REGIONAL HOSPITAL			\$(
	CLOUD REGIONAL MEDICAL CENTER			\$(
	'. CATHERINE'S REHABILITATION HOSPITAL			\$(
	'. JOHN'S REHABILITATION HOSPITAL			\$(
100978 ST	. JOSEPH'S HOSPITAL	\$16,629,522	\$0	\$16,629,522
101486 ST	'. MARY'S HOSPITAL	\$12,460,773	\$1,416,016	\$13,876,789
	IN COAST HOSPITAL	\$614,660	\$23,007	\$637,66
119962 SU	JNLAND - MARIANNA			\$(
	ACACHALE DAHLIA HOSPITAL			\$(
TA	ALLAHASSEE COMMUNITY HOSPITAL - Capital Regional			
	edical Center			\$0
	ALLAHASSEE MEMORIAL HEALTHCARE	\$8,860,123	\$212,014	\$9,072,137
	AMPA GENERAL HOSPITAL	\$29,104,027	\$2,041,639	\$31,145,660
	HE VILLAGES REGIONAL HOSPITAL			\$
	DWN & COUNTRY HOSPITAL			\$
	RINITY COMMUNITY HOSPITAL			\$(
	WIN CITIES HOSPITAL			\$(
	NIVERSITY COMMUNITY HOSP CARROLLWOOD			\$0

Model 3 North Highland

Exemptions Cost State Fiscal Year 2010-11

		Provider	Exemption Costs (03,0	04,05)
			Jan 1, 2010 rate	
Medicaid				
Number	Provider Name	InPatient	Outpatient	Total
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA			\$ 0
	UNIVERSITY HOSPITAL & MEDICAL C			\$0
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	\$379,515	\$2,167,513	\$2,547,028
102679	VENCOR HOSPITAL - NORTH FLORIDA			\$0
102768	VENCOR HOSPITAL-ST. PETERSBURG			\$0
119733	VENICE HOSPITAL			\$0
101826	VOLUSIA MEDICAL CENTER - Florida Hospital Fish			\$0
102130	WELLINGTON REGIONAL MEDICAL CENTER	\$846,375	\$150,283	\$996,658
120243	WEST BOCA MEDICAL CENTER			\$0
260053	WEST FLORIDA COMMUNITY CARE CENTER			\$0
113212	WEST FLORIDA REGIONAL MEDICAL CENTER	\$0	\$0	\$0
101702	WEST GABLES REHABILITATION HOSPITAL			\$0
100625	WESTCHESTER GENERAL HOSPITAL	\$2,051,765	\$2,983	\$2,054,748
112305	WESTSIDE REGIONAL MEDICAL CENTE			\$0
101699	WINTER HAVEN HOSPITAL	\$5,127,581	\$22,262	\$5,149,843
101362	WINTER PARK MEMORIAL HOSPITAL			\$0
100111	WUESTHOFF HOSPITAL			\$0
103209	WUESTHOFF MEDICAL CENTR - MELBOURNE			\$0
	undermined			\$0
Total Hospita	1 Provider Access Systems	\$640,331,941	\$63,811,562	\$704,143,503

Model 3 North Highland

Projected Special LIP Payments

		Projected Special LIP Payments Proportional Designated Trauma Centers								
Medicaid			Proportional			Level II OR	Level II AND	Trauma Center	Specialty	Total Special
Number	Provider Name	County	Rural	Primary Care	Level I	Pediatric	Pediatric	Total	Pediatric	LIP
	DUVAL CHD/AGAPE CHC (SOUTH JAX)	DUVAL								\$0
	DUVAL CHD/AGAPE CHC (WEST JAX)	DUVAL								\$0 \$0
	AGAPE COMMUNITY HEALTH CENTER ALL CHILDREN'S HOSPITAL	DUVAL PINELLAS				\$347,556		\$347,556	\$791,476	\$1,139,032
	ANN BATES LEACH EYE HOSPITAL	DADE				1011,000		1011,000		\$0
	AVENTURA MEDICAL CENTER	DADE								\$0
	BAPTIST HOSPITAL OF MIAMI	DADE								\$0 \$0
	BAPTIST HOSPITAL - BEACHES BAPTIST MEDICAL CENTER	DUVAL DUVAL								\$0
	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	\$158,353							\$158,353
	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA				\$347,556		\$347,556		\$347,556
	BARTOW MEMORIAL HOSPITAL BAY MEDICAL CENTER	POLK								\$0
	BAY MEDICAL CENTER BAYFRONT MEDICAL CENTER	BAY PINELLAS				\$347,556		\$347,556		\$0 \$347,556
	BERT FISH MEDICAL CENTER	VOLUSIA				<i>ç</i> 511,050		4511,550		\$0
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH								\$ 0
	BOND COMMUNITY HEALTH CENTER	LEON								\$0
	BORINQUEN HEALTH CARE BRANDON REGIONAL MEDICAL CENTER	DADE HILLSBOROUGH								\$0 \$0
	BREVARD HEALTH ALLIANCE	BREVARD								\$0
	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO								\$0
	BROWARD COMMUNITY FH	BROWARD		C1 550 005	8405 207			8405 207		\$0
	BROWARD GENERAL MEDICAL CENTER C. L. BRUMBACK	BROWARD PALM BEACH		\$1,558,995	\$605,387			\$605,387		\$2,164,382 \$0
	CALHOUN LIBERTY HOSPITAL	CALHOUN	\$171,867							\$171,867
6800025	CAMILLUS HEALTH CONCERN, INC.	DADE								\$0
	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	\$184,620							\$184,620
100099 119717	CAPE CANAVERAL HOSPITAL CAPE CORAL HOSPITAL	BREVARD								\$0 \$0
119/1/	CAPE CORAL HOSPITAL CAPITAL REGIONAL MEDICAL CENTER	LEON								\$0
100366	CEDARS MEDICAL CENTER	DADE								\$0
101788		SEMINOLE								\$0
	CENTRAL FLORIDA FAMILY HEALTH CENTER CENTRAL FLORIDA HEALTH CARE (FROSTPRO	ORANGE POLK								\$0 \$0
295493 279196		CITRUS								\$0 \$0
6885713	CITRUS HEALTH NETWORK	DADE								\$0
	CITRUS MEMORIAL HOSPITAL	CITRUS								\$0
291528 120308		COLLIER PALM BEACH								\$0 \$0
295655	COMMUNITY HC - J. R. CLARKE	PINELLAS								\$0
295655	COMMUNITY HEALTH CENTERS OF PINELLAS	PINELLAS								\$0
295728	COMMUNITY HEALTH OF SOUTH FLORIDA	DADE								\$0
	COMMUNITY HEALTH CENTERS, INC. COMMUNITY HOSPITAL	ORANGE PASCO								\$0 \$0
	CORAL GABLES HOSPITAL	DADE								\$0
	CORAL SPRINGS MEDICAL CENTER	BROWARD								\$0
	DELRAY MEDICAL CENTER	PALM BEACH					\$492,568	\$492,568		\$492,568
	DESOTO MEMORIAL HOSPITAL DIXIE COUNTY HEALTH DEPARTMENT	DESOTO DIXIE	\$289,315							\$289,315 \$0
	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	\$219,268							\$219,268
	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	\$285,732							\$285,732
	DUVAL COUNTY HEALTH DEPARTMENT	DUVAL								\$0
	FLORIDA HOSPITAL ZEPHYRHILLS JESSIE TRICE COMMUNITY HEALTH CENTERS	PASCO DADE								\$0 \$0
	ED FRASER MEMORIAL HOSPITAL	BAKER	\$1,260,953							\$1,260,953
	EDWARD WHITE HOSPITAL	PINELLAS	11,200,000							\$0
	ESCAMBIA COMMUNITY CLINICS, INC.	ESCAMBIA								\$ 0
	FAMILY HEALTH CENTER OF COLUMBIA COUN	COLUMBIA								\$0
	FAMILY HEALTH CENTER OF SW FLORIDA FISHERMEN'S HOSPITAL	LEE MONROE	\$184,986							\$0 \$184,986
101877	FLORIDA HOSPITAL DELAND	VOLUSIA								\$0
	FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA								\$0
	FLAGLER HOSPITAL FLORIDA COMMUNITY HEALTH CENTERS	ST JOHNS ST. LUCIE								\$0 \$0
	FLORIDA COMMUNITY HEALTH CENTERS	FLAGLER	\$150,775							\$150,775
100901	FLORIDA HOSPITAL HEARTLAND	HIGHLANDS								\$0
	FLORIDA MEDICAL CENTER	BROWARD					-			\$0
	FLORIDA HOSPITAL FLORIDA STATE HOSPITAL - MED. SURG.	ORANGE GADSDEN								\$0 \$0
	FLORIDA STATE HOSPITAL - MED. SURG. FLORIDA HOSPITAL WATERMAN	LAKE								\$0
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	\$169,338							\$169,338
	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA				-			-	\$0
	GLADES GENERAL HOSPITAL GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	\$290,000							\$290,000 \$0
	GOOD SAMARITAN MEDICAL CENTER GULF COAST HOSPITAL - FT. MYERS	PALM BEACH LEE								\$0 \$0
117617	GULF COAST MEDICAL CENTER - PANAMA CIT	BAY								\$0
	HELEN B. BENTLEY FAMILY HEALTH CENTER	DADE								\$0
	H. LEE MOFFIT CANCER CENTER HALIFAX HEALTH	HILLSBOROUGH VOLUSIA				\$347,556		\$347,556		\$0 \$347,556
	HALIFAX HEALIH HEALTH CENTRAL	ORANGE				ə347,330		a047,000		\$34/,556
6874291	HEALTHCARE FOR THE HOMELESS	ORANGE								\$ 0
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	\$140,647			-			-	\$140,647
	HEART OF FLORIDA REGIONAL MEDICAL CEN	POLK PINELLAS								\$0
	HELEN ELLIS MEMORIAL HOSPITAL HENDRY REGIONAL MEDICAL CENTER	PINELLAS HENDRY	\$189.323							\$0 \$189,323
	HENDRY REGIONAL MEDICAL CENTER HERNANDO COUNTY HEALTH DEPARTMENT	HERNANDO	a109,323							\$189,525
100412	HIALEAH HOSPITAL	DADE								\$ 0
	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS								\$0
	HEALTHSOUTH REHAB HOSPITAL - TALLAHAS HOLMES REGIONAL MEDICAL CENTER	BREVARD				\$347,556		\$347,556		\$0 \$347,556
	HOLMES REGIONAL MEDICAL CENTER HOMESTEAD HOSPITAL	DADE				0-0,000		9541,550		\$347,556
6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS	DUVAL								\$0
108219	IMPERIAL POINT HOSPITAL	BROWARD		\$536,489						\$536,489

Report on the Financing and Distribution of Funds in the LIP and Related Programs $$J{\mathchar}{\rm 27}$$

Model 3 North Highland

Projected Special LIP Payments

		Proportional Designated Trauma Centers								
Medicaid			Proportional			Level II OR		Trauma Center	Specialty	Total Special
Number	Provider Name	County	Rural	Primary Care	Level I	Pediatric	Pediatric	Total	Pediatric	LIP
	INDIAN RIVER MEMORIAL HOSPITAL JACKSON HOSPITAL	INDIAN RIVER JACKSON	\$196,593							\$0 \$196,593
100421	JACKSON MEMORIAL HOSPITAL	DADE		\$1,767,012	\$605,387			\$605,387		\$2,372,399
	JAY HOSPITAL JEFFERSON COUNTY HEALTH DEPARTMENT	SANTA ROSA JEFFERSON	\$183,101							\$183,101 \$0
101460	JFK MEDICAL CENTER	PALM BEACH								\$0
	JUPITER MEDICAL CENTER KENDALL REGIONAL MEDICAL CENTER	PALM BEACH								\$0 \$0
	LAKE BUTLER HOSPITAL	DADE UNION	\$601,404							\$601,404
	LAKE COUNTY HEALTH DEPARTMENT	LAKE								\$0
	LAKE CITY MEDICAL CENTER LAKE WALES MEDICAL CENTER	COLUMBIA POLK								\$0 \$0
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK				\$347,556		\$347,556		\$347,556
	LAKEWOOD RANCH MEDICAL CENTER	MANATEE DADE								\$0
	HEALTHSOUTH LARKIN HOSPITAL-MIAMI LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE								\$0 \$0
	LEE MEMORIAL HOSPITAL	LEE				\$347,556		\$347,556		\$347,556
	LEESBURG REGIONAL MEDICAL CENTER LEHIGH REGIONAL MEDICAL CENTER	LAKE LEE								\$0 \$0
101192	LOWER KEYS HOSPITAL	MONROE								\$0
	MADISON COUNTY HEALTH DEPARTMENT MADISON COUNTY MEMORIAL HOSPITAL	MADISON MADISON	e104 500							\$0 \$124,598
	MADISON COUNTY MEMORIAL HOSPITAL MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	\$124,598							\$124,598
101168	MANATEE MEMORIAL HOSPITAL	MANATEE								\$0
295612	MANATEE COUNTY RURAL HEALTH SERVICES MARINERS HOSPITAL	MANATEE MONROE	\$167,621							\$0 \$167,621
101184	MARTIN MEMORIAL MEDICAL CENTER	MARTIN	2107,021							\$0
101541	MEASE HOSPITAL - DUNEDIN MEMORIAL REGIONAL HOSPITAL	PINELLAS BROWARD		\$1,620,659	\$605,387			\$605,387		\$0 \$2,226,046
	MEMORIAL REGIONAL HOSPITAL MEMORIAL HOSPITAL - SARASOTA	SARASOTA		a1,020,059	a002,287			a002,28/		\$2,226,046 \$0
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD								\$0
	MEMORIAL HOSPITAL WEST MEMORIAL HOSPITAL OF JACKSONVILLE	BROWARD DUVAL								\$0 \$0
103454	MEMORIAL HOSPITAL MIRAMAR	BROWARD								\$0
	METROPOLITAN HOSPITAL MIAMI BEACH COMMUNITY HEALTH CENTER	DADE DADE								\$0 \$0
295442	MIAMI BEACH COMMONITI HEALTH CENTER	DADE								\$0
	MIAMI CHILDRENS HOSPITAL	DADE				\$347,556		\$347,556	\$791,476	\$1,139,032
101583 100463	MORTON F. PLANT HOSPITAL MT. SINAI MEDICAL CENTER	PINELLAS DADE								\$0 \$0
	MUNROE REGIONAL MEDICAL CENTER	MARION								\$0
	NORTH FLORIDA REGIONAL MEDICAL CENTE NORTH FLORIDA MEDICAL CTR - WEWAHITCH	ALACHUA LEON								\$0 \$0
	NAPLES COMMUNITY HOSPITAL	COLLIER								\$0 \$0
101141 6879551	NATURE COAST REGIONAL HOSPITAL NORTHEAST FL HEALTH SERVICES	LEVY VOLUSIA	\$184,891							\$184,891
260029		BAKER								\$0 \$0
101508	NORTH BAY HOSPITAL	PASCO								\$0
100218 101265	NORTH BROWARD MEDICAL CENTER NORTH OKALOOSA MEDICAL CENTER	BROWARD OKALOOSA				\$347,556		\$347,556		\$347,556 \$0
100498	NORTH SHORE MEDICAL CENTER	DADE								\$0
115193 101907	NORTHSIDE HOSPITAL & HEART INSTITUTE NORTHWEST FLORIDA COMMUNITY HOSPITAL	PINELLAS WASHINGTON								\$0 \$0
104591		BROWARD								\$0 \$0
109886	OCALA REGIONAL MEDICAL CENTER	MARION								\$0
	OKALOOSA COUNTY HEALTH DEPARTMENT ORANGE PARK MEDICAL CENTER	OKALOOSA ORANGE								\$0 \$0
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE			\$605,387			\$605,387		\$605,387
279595	OSCEOLA COUNTY HEALTH DEPARTMENT OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA OSCEOLA								\$0 \$0
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH								\$0
	PALMETTO GENERAL HOSPITAL PALMS WEST HOSPITAL	DADE PALM BEACH								\$0 \$0
	PALMS WEST HOSPITAL PANCARE HEALTH CENTER	BAY BAY								\$0 \$0
	PARRISH MEDICAL CENTER	BREVARD								\$0 \$0
	PASCO REGIONAL MEDICAL CENTER PEACE RIVER REGIONAL MEDICAL CENTER	PASCO CHARLOTTE								\$0 \$0
101851	MEDICAL CENTER-PENINSULA	VOLUSIA								\$0
	PHYSICIANS REGIONAL MEDICAL CENTER PLANTATION GENERAL HOSPITAL	COLLIER BROWARD								\$0 \$0
279633	POLK COUNTY HEALTH DEPARTMENT	POLK								\$0
	PREMIER COMMUNITY HEALTHCARE PUTNAM COMMUNITY MEDICAL CENTER	PASCO								\$0 \$0
	PUTNAM COMMUNITY MEDICAL CENTER RAULERSON HOSPITAL	PU'INAM OKEECHOBEE								\$0 \$0
295434	RURAL HEALTH CARE - FMDC	PALATKA								\$0
	SACRED HOSPITAL ON THE EMERALD COAST SACRED HEART HOSPITAL	ESCAMBIA					\$492,568	\$492,568		\$0 \$492,568
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA					000,241 y	÷172,500		\$0
	SARASOTA COUNTY HEALTH DEPARTMENT SEVEN RIVERS COMMUNITY HOSPITAL	SARASOTA CITRUS								\$0 \$0
100676	SHANDS AT JACKSONVILLE	DUVAL		\$1,519,854	\$605,387			\$605,387		\$0 \$2,125,241
100331	SHANDS AT LAKE SHORE	COLUMBIA	\$308,664							\$308,664
	SHANDS AT LIVE OAK SHANDS AT STARKE	SUWANNEE BRADFORD	\$378,470 \$266,177							\$378,470 \$266,177
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	.=,-//	\$776,398	\$605,387			\$605,387		\$1,381,785
100986 101087	SOUTH FLORIDA BAPTIST HOSPITAL SOUTH LAKE MEMORIAL HOSPITAL	HILLSBOROUGH LAKE								\$0 \$0
100587	SOUTH MIAMI HOSPITAL	DADE								\$0
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS								\$0 \$0
	ST CLOUD REGIONAL MEDICAL CENTER ST. JOHNS RIVER RURAL HEALTH NETWORK									\$0 \$0
6867286	ST. JOSEPH CARE OF FLORIDA	GULF								\$0
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH					\$492,568	\$492,568		\$492,568

Model 3 North Highland

Projected Special LIP Payments

			Propo	rtional		Designated T	rauma Centers			
Medicaid Number	Provider Name	County	Proportional Rural	Primary Care	Level I	Level II OR Pediatric	Level II AND Pediatric	Trauma Center Total	Specialty Pediatric	Total Special LIP
119971	ST. LUCIE MEDICAL CENTER	ST. LUCIE								\$0
101486	ST. MARY'S HOSPITAL	PALM BEACH					\$492,568	\$492,568		\$492,568
120103	ST. PETERSBURG GENERAL HOSPITAL	PINELLAS								\$0
	SAINT VINCENT'S HEALTH SYSTEM	DUVAL								\$ 0
295230	SUNCOAST CHC	HILLSBOROUGH								\$ 0
	SUNCOAST COMM HEALTH CENTER (DENTAL)									\$0
	SOUTHWEST FLORIDA REGIONAL MEDICAL CI	LEE								\$ 0
	TALLAHASSEE MEMORIAL HEALTHCARE	LEON				\$347,556		\$347,556		\$347,556
	TAMPA FAMILY HEALTH CENTER	HILLSBOROUGH								\$ 0
	TAMPA FAMILY HEALTH CENTER (DENTAL)	HILLSBOROUGH								\$0
	TAMPA FAMILY HEALTH CTR.	HILLSBOROUGH								\$ 0
	TAMPA GENERAL HOSPITAL	HILLSBOROUGH		\$1,738,831	\$605,387			\$605,387		\$2,344,218
	THOMAS E. LANGLEY MEDICAL CENTER	SUMTER								\$0
	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH								\$0
	TREASURE COAST COMMUNITY HEALTH CENT									\$0
	TRENTON MEDICAL CENTER, INC.	GILCHRIST								\$0
	TRINITY COMMUNITY HOSPITAL	HAMILTON	\$0							\$0
	TWIN CITIES HOSPITAL	OKALOSSA								\$0
	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE								\$0
	UNIVERSITY COMMUNITY HOSP CARROLLWO									\$0
	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH								\$0
	UNIVERSITY HOSPITAL	BROWARD								\$0
	WEST BOCA MEDICAL CENTER	PALM BEACH								\$0
	WEST FLORIDA HOSPITAL	ESCAMBIA								\$0
	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	\$208,918							\$208,918
	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH								\$0
	WESTCHESTER GENERAL HOSPITAL	DADE								\$0
	WINTER HAVEN HOSPITAL	POLK								\$0
	WUESTHOFF HOSPITAL	BREVARD							-	\$0
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE								-	\$0
		Totals	\$6,315,614	\$9,518,238	\$4,237,709	\$3,475,560	\$1,970,272	\$9,683,541	\$1,582,952	\$27,100,345

Model 3 North Highland

LIP and Related Programs Payment Summary North Highlands Model State Fiscal Year 2010-11

			10000			Stat	e Fiscal Year 20	10-11								
			IGT'S					r		PAYMENTS						
Medicai			LIP													
						n	n		n n .	n		THE DESIGN OF	454/ 11			77 - 1 N - 1
d Provider Name (as contained in 1994 Audit Number Becords)	County	DSH IGT's	&Exemptions, Liver & Buybacks	Total IGT's	DSH Payments	Exemption Payments	Buyback Payments	Repay LIP IGT's	Repay Exemption IGT's	Repay Statewide Issues IGT's	Repay BuyBack IGT's	LIP Distribution Payments	15% allocation Factor	Special LIP	Total Payments	Total Net Payments
	Palm Beach	DSH IGT's	Liver & Buybacks	Total IGT's	DSH Payments \$0	\$145.889	Payments	Repay LIP IGT's	IGT's	Issues IGT's	IGI's	Payments	Factor	Special LIP	1 otal Payments \$145,889	
102610 AG Holley 101516 ALL CHILDREN'S HOSPITAL	Paim Beach PINELLAS		\$0 \$0	\$0 \$0	\$420,477	\$145,889 \$25,908,513	\$8,305,837	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$3,713,394		\$1.139.032	\$39,487,253	\$145,889 \$39,487,253
116483 ANN BATES LEACH EYE HOSPITAL	DADE		30 \$0	\$0 \$0	\$420,477	\$25,908,315	\$0,505,637			30 \$0	30 \$0	\$168,506		\$1,139,032		\$3,261,821
120375 AVENTURA HOSPITAL & MEDICAL CEN	DADE		\$0	30 \$0	\$0	\$5,095,515	\$0		\$0	30 \$0	30 \$0	\$1,071,700		\$0 \$0	\$1,071,700	\$1,071,700
102326 BAPTIST HOSPITAL - BEACHES	DUVAL		\$0 \$0	50 \$0	\$0 \$0		\$0			30 \$0	\$0 \$0	\$307,610		\$0 \$0		\$1,07,610
102320 BAPTIST HOSPITAL - BEACHES 100358 BAPTIST HOSPITAL - MIAMI	DADE		\$0 \$0	30 \$0	\$0 \$0	\$20 864 291	\$0 \$0			30 \$0	30 \$0	\$3,467,696		\$0 \$0		\$24 331 987
100749 BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA		\$0	50 \$0	\$0	\$6,476,216	\$0		30 \$0	30 \$0	\$0 \$0	\$1,871,303		\$347,556	\$8,695,075	\$8,695,075
100/49 BAPTIST MEDICAL CENTER	DUVAL		\$0	\$0 \$0	\$0	\$9,925,199	\$0			\$0 \$0	\$0	\$4,259,158		\$547,550		\$14,184,357
100041 BAPTIST MEDICAL CENTER 101231 BAPTIST MEDICAL CENTER - NASSAU	NASSAU		\$0 \$0	50 \$0	\$329.010	\$9,923,199	\$529.853	30 \$0		30 \$0	30 \$0	\$120,932		\$158,353	\$1,138,148	\$1,138,148
120413 BARTOW MEMORIAL HOSPITAL	POLK		30 \$0	30 \$0	\$02,010		\$525,855	30 \$0	30 \$0	30 \$0	30 \$0	\$293,660		\$156,555	\$293,660	\$293,660
100064 BAY MEDICAL CENTER	BAY		\$5,270,604	\$5,270,604	\$4,187,090	\$5,091,138	\$0		\$2,127,407	30	\$194,768	\$2,487,731		\$0	\$17,036,563	\$11,765,959
101567 BAYFRONT MEDICAL CENTER	PINELLAS	\$562,377	\$10 468 894	\$11,031,271	\$1,650,000	\$7,597,168	30 \$0		\$4,225,625	30 \$0	\$386.864	\$2,461,348		\$347,556	\$22,524,966	\$11,493,695
101834 BERT FISH MEDICAL CENTER	VOLUSIA	<i>Q:/Gay011</i>	\$10,100,054	\$0	\$0	<i>ψ1,001,100</i>	40	\$0,000,100	\$1,223,023	\$0	\$00,001	\$286,361		4011,000	\$286,361	\$286,361
101401 BETHESDA MEMORIAL HOSPITAL	PALM BEACH		\$1,030,062	\$1,030,062	\$0	\$5,556,633	\$0	\$576,227	\$415,770	\$0 \$0	\$38,065	\$2,058,773			\$8,645,468	\$7,615,406
110213 BLAKE MEDICAL CENTER	I ALM DEACH		\$1,030,002	\$1,050,002	30 \$0	\$3,330,033	30	\$570,227		30 \$0	\$36,003 \$0	\$2,030,773			\$0,045,408	\$7,013,400
101419 BOCA RATON COMMUNITY HOSPITAL			\$0	\$0 \$0	\$0			\$0	\$0	\$0	\$0				\$0	\$0
118079 BRANDON REGIONAL HOSPITAL	HILLSBOROUGH		\$0	\$0 \$0	\$0	\$5,413,516	\$0			\$0	\$0	\$1,707,375			\$7,120,891	\$7,120,891
102652 BROOKS REHABILITATION HOSPITAL	mashoreou		\$0	\$0 \$0	\$0 \$0	\$3,113,310	40	\$0		\$0 \$0	\$0 \$0	\$1,707,070			\$0	\$0
100871 BROOKSVILLE REGIONAL HOSPITAL	HERNANDO		\$0	\$0 \$0	\$0	\$2,252,150	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$1,162,262			\$3,414,412	\$3,414,412
100129 BROWARD GENERAL MEDICAL CENTER	BROWARD	\$16,832,993	\$78,764,335	\$98,667,029	\$26,662,925	\$18,329,856	\$775,298			\$3,069,701	\$2,910,631	\$7,097,030		\$2,164,382		\$38,196,498
100269 CALHOUN LIBERTY HOSPITAL	CALHOUN	••••••••••	\$0	\$0	\$357,089	+10,000	\$71,105	\$0		\$0,000,701	\$0	\$38,545		\$171,867	\$638,606	\$638,606
101940 CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON		\$0	\$0	\$466,918		\$61,647	\$0	\$0	\$0	\$0	\$6,830		\$184,620	\$720,015	\$720,015
100099 CAPE CANAVERAL HOSPITAL	BREVARD		\$0	\$0	\$0			\$0		\$0	\$0	\$291,584			\$291,584	\$291,584
119717 CAPE CORAL HOSPITAL	LEE		\$0	\$0	\$1,715,640		\$0			\$0	\$0	\$729,538			\$2,445,178	\$2,445,178
100366 CEDARS MEDICAL CENTER	DADE		\$0	\$0	\$16,385	\$4,870,623	\$0		\$0	\$0	\$0	\$737,390			\$5,624,398	\$5,624,398
101788 CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE		\$0	\$0	\$0		\$0			\$0	\$0	\$663,599			\$663,599	\$663,599
100277 CHARLOTTE REGIONAL MEDICAL CENTER			\$0	\$0	\$0		\$0			\$0	\$0				\$0	\$0
102199 CITRUS MEMORIAL HOSPITAL	CITRUS		\$6,839,208	\$6,839,208	\$0			\$3,825,922	\$2,760,552	\$0	\$252,734	1	\$1,025,881		\$7,865,089	\$1,025,881
101966 CLEARWATER COMMUNITY HOSPITAL			\$0	\$0	\$0			\$0	\$0	\$0	\$0				\$0	\$0
102202 CLEVELAND CLINIC HOSPITAL			\$0	\$0	\$0			\$0	\$0	\$0	\$0				\$0	\$0
120308 COLUMBIA HOSPITAL	PALM BEACH		\$515,449	\$515,449	\$0	\$1,589,733	\$0	\$288,348	\$208,054	\$0	\$19,048	\$737,089			\$2,842,271	\$2,326,822
105520 COMMUNITY HOSPITAL OF NEW PORT RICHEY			\$0	\$0	\$0		\$0		\$0	\$0	\$0	\$692,620			\$692,620	\$692,620
109606 CORAL GABLES HOSPITAL	DADE		\$0	\$0	\$0	\$1,303,621	\$0	\$0	\$0	\$0	\$0	\$256,423			\$1,560,044	\$1,560,044
120405 CORAL SPRINGS MEDICAL CENTER	BROWARD	\$1,062,767	\$8,373,481	\$9,762,590	\$2,350,106		\$795,073	\$4,684,210	\$3,379,840	\$326,342	\$309,431	\$869,078			\$12,714,079	\$2,951,490
109592 DADE CITY HOSPITAL	PASCO		\$0	\$0	\$0		\$0		\$0	\$0	\$0	\$156,569			\$156,569	\$156,569
120090 DELRAY MEDICAL CENTER	PALM BEACH		\$4,089,970	\$4,089,970	\$0		\$0	\$2,287,971	\$1,650,860	\$0	\$151,139			\$492,568	\$4,582,538	\$492,568
101923 DESOTO MEMORIAL HOSPITAL	DESOTO		\$0	\$0	\$602,377		\$991,443	\$0	\$0	\$0	\$0	\$162,633		\$289,315	\$2,045,768	\$2,045,768
101036 DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES		\$0	\$0	\$538,907		\$371,542	\$0	\$0	\$0	\$0	\$82,192		\$219,268	\$1,211,909	\$1,211,909
103543 DOCTORS' HOSPITAL - CORAL GABLES			\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$320,416			\$320,416	\$320,416
101800 DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR		\$0	\$0	\$593,665		\$463,729	\$0		\$0	\$0	\$207,066		\$285,732	\$1,550,192	\$1,550,192
100048 ED FRASER MEMORIAL HOSPITAL	BAKER		\$0	\$0	\$2,703,214		\$155,589	\$0	\$0	\$0	\$0	\$26,644		\$1,260,953	\$4,146,400	\$4,146,400
102598 EDWARD WHITE HOSPITAL	PINELLAS		\$0	\$0	\$0			\$0		\$0	\$0	\$222,416		\$0	\$222,416	\$222,416
101206 FISHERMEN'S HOSPITAL	MONROE		\$0	\$0	\$384,345		\$110,330	\$0	\$0	\$0	\$0	\$25,298		\$184,986	\$704,959	\$704,959
101711 FLAGLER HOSPITAL	ST JOHNS		\$324,018	\$324,018	\$0		\$0	\$181,259	\$130,785	\$0	\$11,974	\$785,411		\$0	\$1,109,429	\$785,411
101290 FLORIDA HOSPITAL	ORANGE		\$4,918,458	\$4,918,458	\$1,650,000	\$35,455,052	\$0	\$2,751,435	\$1,985,268	\$0	\$181,755	\$14,234,413		\$0		\$51,339,465
100901 FLORIDA HOSPITAL - WALKER	HIGHLANDS		\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$623,465		\$0		\$623,465
102601 FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS		\$0	\$0	\$351,834		\$227,323	\$0	\$0	\$0	\$0	\$82,753		\$169,338	\$831,248	\$831,248
101893 FLORIDA HOSPITAL FLAGLER	FLAGLER		\$0	\$0	\$313,266		\$0		\$0	\$0	\$0	\$293,679		\$150,775	\$757,720	\$757,720
101095 FLORIDA HOSPITAL WATERMAN	LAKE		\$5,818,162	\$5,818,162	\$0		\$0		\$2,348,421	\$0	\$215,002	\$688,617			\$6,506,779	\$688,617
101494 FLORIDA HOSPITAL ZEPHYRHILLS	PASCO		\$0	\$0	\$0		\$0		\$0	\$0	\$0	\$609,226			\$609,226	\$609,226
102148 FLORIDA MEDICAL CENTER	BROWARD		\$0	\$0	\$0		\$0			\$0	\$0	\$889,260			\$889,260	\$889,260
102032 FLORIDA MEDICAL CENTER SOUTH			\$0	\$0	\$0			\$0		\$0	\$0				\$0	\$0
260011 FLORIDA STATE HOSPITAL			\$0	\$0	\$1,983,407			\$0		\$0	\$0				\$1,983,407	\$1,983,407
119784 FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN		\$0	\$0	\$3,917		\$0			\$0	\$0				\$3,917	\$3,917
111325 FORT WALTON BEACH MEDICAL CENTER	OKALOOSA		\$0 \$0	\$0	\$0 \$0		\$0		\$0 \$0	\$0	\$0 \$0	\$802,692			\$802,692	\$802,692
100811 GADSDEN COMMUNITY HOSPITAL	GADSDEN			\$0			\$0			\$0					\$0	\$0
102717 GENESIS REHABILITATION HOSPITAL	CRANKER ST		\$0	\$0	\$0		\$0			\$0	\$0			6000	\$0	\$0
100803 GEORGE E. WEEMS MEMORIAL HOSPITAL 101443 GLADES GENERAL HOSPITAL	FRANKLIN PALM BEACH		\$0 \$2,404,047	\$0 \$2.404.047	\$517,401		\$94,178	\$0 \$1 344 848	\$0 \$970.360	\$0	\$0 \$88.838	\$31,981 \$304 585		\$208,918 \$290,000	\$852,478 \$5,244,609	\$852,478 \$2,840,562
101443 GLADES GENERAL HOSPITAL 101524 GOOD SAMARITAN MEDICAL CENTER	PALM BEACH PALM BEACH		\$2,404,047 \$715,341	\$2,404,047 \$715,341	\$1,174,651 \$0		\$1,071,326 \$0	\$1,344,848 \$400,169	\$970,360 \$288,738	\$0 \$0	\$88,838 \$26,434	\$304,585 \$541,017		\$290,000	\$5,244,609 \$1,256,358	\$2,840,562 \$541,017
101524 GOOD SAMARITAN MEDICAL CENTER 117617 GULF COAST HOSPITAL	BAY		\$/15,541 \$0	\$/10,041 eo	\$0 \$0	\$4,952,334	\$0 \$0		\$288,/38	\$0 \$0	\$26,434	\$541,017 \$693,311			\$1,256,358 \$5,645,645	\$541,017 \$5,645,645
102253 GULF COAST HOSPITAL - FT. MYERS	LEE	\$190,908	\$0 \$0	\$190,908	\$462,600	\$4,952,554 \$3,236,649	\$0		\$0 \$0	\$0 \$0	\$0 \$0	\$095,511			\$5,645,645	\$5,645,645 \$3,508,341
102253 GULF COAST HOSPITAL - FT. MYERS 100820 GULF PINES HOSPITAL	clicke	\$190,908	\$0 \$0	\$190,908 \$0	\$462,600 \$0	<i>q3</i> ,430,049	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0				\$5,699,249	\$5,508,541
100820 GULF PINES HOSPITAL 120324 H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH		\$0 \$0	\$0 80	\$0 \$0	\$4,139,275	\$0		\$0 \$0	\$0 \$0	\$0 \$0	\$1,473,692			\$5.612.967	\$5,612,967
120324 H. LEE MOFFIT CANCER CENTER 119750 H H. RAULERSON	OKEECHOBEE		\$0 \$0	\$0 80	\$0 \$0	\$4,139,275	\$784 516	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,4/3,692 \$207.379			\$5,612,967	\$5,612,967 \$991,895
101842 HALIFAX MEDICAL CENTER	VOLUSIA	\$4,539,469	\$27,207,252	\$31,746,721	\$8,450,377	\$9,156,834	\$/84,516	\$15,220,012	\$10,981,832	\$0 \$0	\$1,005,408	\$2,418,843		\$347,556		\$991,895 \$15,834,141
101354 HEALTH CENTRAL	ORANGE	<i>9</i> 4, <i>337</i> ,407	\$2,335,930	\$2,335,930	\$2,648,715	\$2,129,383	\$0		\$10,981,832	\$0 \$0	\$1,005,408	\$2,410,043		\$347,336	\$8,024,744	\$5,688,814
	WALTON		\$2,000,700	¢2,00,00,000 \$0	\$292,222		\$199,218		\$742,000	\$0 \$0	\$00,521	\$74,049		\$140,647	\$706,136	\$706,136
120057 HEALTHMARK REGIONAL MEDICAL CENTER 120057 HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE		\$0	30 \$0	\$292,222	\$1,440,331	<i>q</i> 177,210	30 \$0		30 \$0	30 \$0	\$262,567		\$140,647 \$0		\$1,702,898
120332 HEALTHSOUTH REHAB HOSPITAL TALLAHASSE			30 \$0	50 \$0	30 \$0	¥1,110,001		30 \$0		\$0 \$0	\$0 \$0	700ريدەنىپ		\$0		\$1,702,898
102288 HEART OF FLORIDA REGIONAL MEDICAL CENT			30 \$0	\$0 \$0	30 \$0	\$3,391,800		30 \$0		\$0 \$0	\$0 \$0	\$746,939		\$0		\$4,138,739
101613 HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS		30 \$0	\$0 \$0	\$0	-0,004,000		30 \$0		\$0 \$0	\$0	\$321,062		\$0	\$321.062	\$321,062
100862 HENDRY REGIONAL MEDICAL CENTER	HENDRY		\$0	\$0 \$0	\$476.690		\$246.579	\$0 \$0		\$0 \$0	\$0 \$0	\$75.953		\$189,323	\$988.545	\$988 545
100412 HIALEAH HOSPITAL	DADE		30 \$0	50 \$0	\$9,037	\$7,890,891	\$240,579 \$0	30 \$0	30 \$0	30 \$0	\$0 \$0	\$972.220		<i>4103,323</i>	\$8.872.148	\$8,872,148
100897 HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS		\$0	\$0	\$0	÷.,,0/1	\$0			\$0	\$0	\$240,614			\$240,614	\$240,614
100081 HOLMES REGIONAL MEDICAL CENTER	BREVARD		\$0	\$0	\$0	\$7,705,700	\$0			\$0	\$0	\$2,736,865		\$347,556	\$10,790,121	\$10,790,121
102261 HOMESTEAD HOSPITAL	DADE		\$0	\$0	\$5,663	\$10,290,703	\$0		\$0	\$0	\$0	\$1,618,686			\$11,915,052	\$11,915,052
108219 IMPERIAL POINT HOSPITAL	BROWARD	\$1,216,547	\$6,655,844	\$8,131,791	\$2,985,670	\$1,360,040	\$353,745		\$2,686,540	\$259,400	\$245,958	\$664,627		\$536,489	\$12,815,814	\$4,684,024
101044 INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	. ,	\$8,785,470	\$8,785,470	\$0		\$0	\$4,914,681	\$3,546,134	\$0	\$324,655	\$1,123,280			\$9,908,750	\$1,123,280
101061 JACKSON HOSPITAL	JACKSON		\$0	\$0	\$491,794		\$1,222,236	\$0	\$0	\$0	\$0	\$263,812		\$196,593	\$2,174,435	\$2,174,435
100421 JACKSON MEMORIAL HOSPITAL	DADE	\$46,032,398	\$269,321,641	\$327,448,275	\$83,543,303	\$138,453,461	\$19,344,878	\$150,661,251	\$108,707,966	\$12,094,236	\$9,952,424	\$32,151,788		\$2,372,399	\$557,281,706	\$229,833,431
101737 JAY HOSPITAL	SANTA ROSA		\$0	\$0	\$380,428		\$162,995	\$0		\$0	\$0	\$84,978		\$183,101	\$811,502	\$811,502
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Model 3 North Highland

LIP and Related Programs Payment Summary North Highlands Model State Fiscal Year 2010-11

]		IGT'S			otat	e Fiscal Year 201			PAYMENTS						
Medicai				LIP													
d	Provider Name (as contained in 1994 Audit			&Exemptions,			Exemption	Buyback		Repay Exemption	Repay Statewide	Repay BuyBack	LIP Distribution	15% allocation			Total Net
Number 101460	Records) IFK MEDICAL CENTER	County PALM BEACH	DSH IGT's	Liver & Buybacks \$3,135,542	Total IGT's \$3,135,542	DSH Payments	Payments \$4,829,498	Payments	Repay LIP IGT's \$1 754 054	IGT's \$1,265,618	Issues IGT's	IGT's \$115.870	Payments \$2,345,484	Factor	Special LIP	Total Payments \$10,310,524	Payments \$7,174,982
	JUPITER MEDICAL CENTER	PALM BEACH		\$407,494	\$407,494	\$0	\$4,027,470		\$227,956	\$164,479	\$0	\$15,058	92 ₅ ,743 ₅ 404	\$61,124		\$468,618	\$61,124
120138	KENDALL REGIONAL MEDICAL CENTER	DADE		\$0	\$0	\$0	\$5,429,269		\$0	\$0	\$0	\$0	\$1,283,863			\$6,713,132	\$6,713,132
	LAKE BUTLER HOSPITAL LAKE CITY MEDICAL CENTER	UNION COLUMBIA		\$0 \$0		\$1,249,537 \$0		\$92,188	\$0 \$0	\$0 \$0	\$0 \$0				\$601,404	\$2,005,515 \$153,563	\$2,005,515 \$153,563
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK		\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$248,437			\$248,437	\$248,437
	LAKELAND REGIONAL MEDICAL CENTER	POLK		\$0		\$0	\$12,195,108		\$0	\$0					\$347,556	\$17,098,741	\$17,098,741
103420	LAKEWOOD RANCH MEDICAL CENTER LARGO MEDICAL CENTER	MANATEE PINELLAS		\$0 \$0	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0	\$0 \$0					\$104,609 \$0	\$104,609 \$0
	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE		\$0	\$0	\$0	\$5,399,321		\$0	\$0						\$7,095,694	\$7,095,694
	LEE MEMORIAL HOSPITAL	LEE	\$5,620,577	\$5,452,348	\$11,072,925	\$8,164,569	\$9,285,825		\$3,050,099	\$2,200,765	\$0				\$347,556	\$26,999,454	\$15,926,529
101079	LEESBURG REGIONAL MEDICAL CENTER LEHIGH REGIONAL MEDICAL CENTER	LAKE		\$5,275,768 \$0	\$5,275,768	\$0 \$0			\$2,951,318 \$0	\$2,129,491 \$0	\$0 \$0		\$888,669 \$174,162		\$0 \$0	\$6,164,437 \$174,162	\$888,669 \$174,162
101192	LOWER KEYS HOSPITAL	MONROE		\$0	\$0	\$0	\$1,992,051		\$0	\$0					\$0	\$2,223,954	\$2,223,954
	MADISON COUNTY MEMORIAL HOSPITAL	MADISON		\$0 \$4 564 548	\$0	\$258,878	\$5,882,176	\$49,707 \$0	\$0 \$2,553,454	\$0 \$1 842 417	\$0 \$0	\$0 \$168.677	\$83,769 \$1,855,169		\$124,598	\$516,952 \$12,301,893	\$516,952 \$7,737,345
	MANATEE MEMORIAL HOSPITAL MARINERS HOSPITAL	MANATEE MONROE		\$4,564,548 \$0	\$4,564,548 \$0	\$0 \$348,266	\$5,882,176	\$0 \$254.070	\$2,553,454	\$1,842,41/	\$0 \$0				\$167,621	\$12,301,893 \$887,532	\$/,/3/,345 \$887,532
	MARTIN MEMORIAL HOSPITAL	MARTIN		\$0	\$0	\$0		\$0	\$0	\$0		\$0	\$1,065,459			\$1,065,459	\$1,065,459
	MEASE HOSPITAL - COUNTRYSIDE			\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0				\$0	\$0
101541 101851	MEASE HOSPITAL - DUNEDIN MEDICAL CENTER-PENINSULA	PINELLAS 0		\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0						\$1,444,329 \$477,016	\$1,444,329 \$477,016
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE		\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$544,348			\$544,348	\$544,348
	MEMORIAL HOSPITAL - ORMOND BEACH	SARASOTA		\$0 \$18.952.923	\$0	\$0 \$2,323,318		\$0 \$0	\$0 \$10.602.457	\$0 \$7.550.086						\$0 \$22,924,345	\$0 \$3,971,422
	MEMORIAL HOSPITAL - SARASOTA MEMORIAL HOSPITAL - WEST VOLUSIA	SARASOTA VOLUSIA		\$18,952,923 \$0	\$18,952,923 \$0	\$2,323,318 \$0		\$0 \$0	\$10,602,457 \$0	\$7,650,086 \$0	\$0 \$0	\$700,380 \$0				\$22,924,345 \$735,620	\$3,971,422 \$735,620
103454	MEMORIAL HOSPITAL MIRAMAR	BREVARD		\$0	\$0	\$130,765		\$649,619	\$0	\$0	\$0	\$0	\$465,356			\$1,245,740	\$1,245,740
102229 102521	MEMORIAL HOSPITAL PEMBROKE	BROWARD BROWARD	84 449 554	\$4,945,035	\$5,137,759	\$178,198	\$1,188,484	\$369,179	\$2,766,303	\$1,995,995	\$192,724					\$7,744,590 \$18,917,269	\$2,606,830
	MEMORIAL HOSPITAL WEST MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL	\$1,443,556	\$12,362,588 \$0	\$14,287,954 \$0	\$3,427,794 \$0		\$1,207,542 \$0	\$6,915,757 \$0	\$4,989,988 \$0	\$481,810 \$0	\$456,843 \$0	\$1,437,535 \$1,524,499			\$18,917,269 \$1,524,499	\$4,629,315 \$1,524,499
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	\$11,349,895	\$50,755,621	\$64,083,627	\$19,381,108	\$22,449,275	\$3,521,302	\$28,393,208	\$20,486,806	\$1,978,111	\$1,875,607	\$7,520,539		\$2,226,046	\$107,832,002	\$43,748,375
	MERCY HOSPITAL MIAMI CHILDRENS HOSPITAL	DADE		\$0 \$0	\$0	\$0 \$423,580	\$20,652,143	\$0 \$8,055,450	\$0 \$0	\$0 \$0	\$0 \$0				\$1,139,032	\$920,167 \$33,704,072	\$920,167 \$33,704,072
	MORTON F. PLANT HOSPITAL	PINELLAS	\$562,377	\$5,234,445	\$5,796,822	\$1,650,000	\$11,729,496	\$6,035,430	\$2,928,201	\$2,112,812			\$1,725,540		\$1,159,032	\$20,339,481	\$14,542,659
	MT. SINAI MEDICAL CENTER	DADE		\$0	\$0	\$4,801,810	\$5,827,045	\$0	\$0	\$0	\$0	\$0	\$1,853,497			\$12,482,352	\$12,482,352
	MUNROE REGIONAL MEDICAL CENTER N.E. FLORIDA STATE HOSPITAL	MARION		\$1,956,145 \$0	\$1,956,145 \$0	\$0 \$0		\$0 \$0	\$1,094,287 \$0	\$789,571 \$0	\$0 \$0					\$3,498,925 \$0	\$1,542,780 \$0
100315	NAPLES COMMUNITY HOSPITAL	COLLIER		\$0 \$0	\$0	\$0 \$0	\$10,227,499	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0				\$13,188,868	\$13,188,868
	NATURE COAST REGIONAL HOSPITAL	LEVY		\$0		\$384,148		\$66,334	\$0	\$0		\$0	\$41,855		\$184,891	\$677,228	\$677,228
101508 100218	NORTH BAY MEDICAL CENTER NORTH BROWARD MEDICAL CENTER	PASCO BROWARD	\$4,173,343	\$0 \$17,176,373	\$0 \$22,019,134	\$0 \$10,256,558	\$3,466,824	\$0 \$667,830	\$0 \$9,608,637	\$0 \$6,933,006	\$0 \$669,419	\$0 \$634,730	\$373,078 \$2,070,369		\$347,556	\$373,078 \$34,654,928	\$373,078 \$12,635,794
	NORTH BROWARD MEDICAL CENTER NORTH FLORIDA REGIONAL MEDICAL CENTER		\$4,175,545	\$17,176,575	\$22,019,134	\$10,230,336	\$3,400,624	\$007,630	\$9,008,037	\$6,935,006					\$347,530	\$868,894	\$12,655,794 \$868,894
	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA		\$0	\$0	\$0		\$0	\$0	\$0						\$252,906	\$252,906
100498	NORTH SHORE MEDICAL CENTER NORTHRIDGE MEDICAL CENTER	DADE		\$0 \$0	\$0 \$0	\$11,666 \$0	\$10,432,181	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,561,778			\$12,005,625 \$0	\$12,005,625 \$0
	NORTHRIDGE MEDICAL CENTER	PINELLAS		\$0 \$0	\$0	\$0 \$0	\$2,874,442	\$0 \$0	\$0 \$0	\$0 \$0						\$3,799,582	\$3,799,582
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON		\$0	\$0	\$569,583		\$298,090	\$0	\$0	\$0	\$0				\$972,069	\$972,069
	NORTHWEST REGIONAL HOSPITAL OAK HILL HOSPITAL	BROWARD		\$0 \$0	\$0	\$0 \$0			\$0 \$0	\$0 \$0						\$585,841 \$0	\$585,841 \$0
109886	OCALA REGIONAL MEDICAL CENTER	MARION		\$1,499,935	\$1,499,935	\$0			\$839,079	\$605,428	\$0	\$55,428	\$909,288			\$2,409,223	\$909,288
	ORANGE PARK MEDICAL CENTER	CLAY		\$0	\$0	\$0			\$0	\$0	\$0					\$848,191	\$848,191
101338	ORLANDO REGIONAL MEDICAL CENTER OSCEOLA REGIONAL MEDICAL CENTER	ORANGE OSCEOLA	\$2,759,128	\$3,495,088 \$0	\$6,254,216	\$5,215,470	\$38,697,859 \$4,584,938		\$1,955,188	\$1,410,744 \$0	\$0 \$0	\$129,156 \$0	\$14,433,072 \$1,223,766		\$605,387	\$62,446,876 \$5,808,704	\$56,192,660 \$5,808,704
	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH		\$337,099	\$337,099	\$0	<i>ψ</i> 1,001,000		\$188,576	\$136,065	\$0	\$12,457		\$50,565		\$387,663	\$50,565
	PALM SPRINGS GENERAL HOSPITAL	DADE		\$0	\$0	\$0			\$0	\$0	\$0					\$0	\$0
104604 120111	PALMETTO GENERAL HOSPITAL PALMS OF PASADENA HOSPITAL	DADE PINELLAS		\$0 \$0	\$0 \$0	\$1,662,088 \$0	\$10,958,793		\$0 \$0	\$0 \$0		\$0 \$0				\$14,166,779 \$0	\$14,166,779 \$0
120260	PALMS WEST HOSPITAL	PALM BEACH		\$565,933	\$565,933	\$0	\$4,670,745		\$316,589	\$228,431	\$0	\$20,913	\$901,031			\$6,137,709	\$5,571,776
100544	PAN AMERICAN HOSPITAL PARKWAY REGIONAL (meroed IMH)	DADE		\$0 \$0	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0	\$0 \$0		\$205,662			\$205,662 \$0	\$205,662 \$0
102385		BREVARD		\$0 \$1,040,557	\$0 \$1,040,557	\$0 \$1,154,419			\$0	\$0 \$420,007	\$0 \$0					\$0 \$2,860,912	\$0
103144	PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER		\$2,534,552	\$2,534,552	\$0			\$1,417,854	\$1,023,037	\$0	\$93,661				\$2,878,434	\$343,882
	PINECREST REHABILITATION HOSPITAL PLANTATION GENERAL HOSPITAL	PALM BEACH BROWARD		\$0 \$0	\$0 \$0	\$0 \$11,300	\$6,579,679		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,484,099			\$0 \$8,075,078	\$0 \$8,075,078
120006	PLANTATION GENERAL HOSPITAL PRINCETON HOSPITAL	ORANGE		\$0 \$0	\$0 \$0	\$11,300 \$0	\$6,579,679		\$0 \$0	\$0 \$0						\$8,075,078	\$0
	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM		\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$380,223			\$380,223	\$380,223
119881 100765	REGIONAL MEDICAL CENTER AT BAYONET PO SACRED HEART HOSPITAL	INT ESCAMBIA		\$0 \$908,725	\$0 \$908,725	\$0 \$18,061	\$11,002,059		\$0 \$508,350	\$0 \$366,794	\$0 \$0				\$492,568	\$690,206 \$16,167,779	\$690,206 \$15,259,054
103233	SACRED HEART OF THE EMERALD COAST	WALTON		\$0	\$0	\$18,061		\$270,754	\$0	\$0	\$0	\$0	\$178,669		@T24,300	\$449,423	\$449,423
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS		\$5,234,445	\$5,234,445	\$0	\$3,627,997		\$2,928,201	\$2,112,812						\$9,790,358	\$4,555,913
100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE SAINT LUKE'S HOSPITAL	CHARLOTTE DUVAL		\$0 \$0	\$0 \$0	\$0 \$0	\$1,358,887		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0				\$438,741 \$1.358,887	\$438,741 \$1.358.887
	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS		\$0		\$0	\$2,519,414		\$0 \$0	\$0 \$0						\$3,135,166	\$3,135,166
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL		\$0	\$0	\$1,650,000	\$2,472,570		\$0	\$0	\$0	\$0	\$1,815,202			\$5,937,772	\$5,937,772
101745	SANTA ROSA MEDICAL CENTER SEBASTIAN HOSPITAL	SANTA ROSA INDIAN RIVER		\$0 \$0	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0				\$215,031 \$0	\$215,031 \$0
103390	SELECT SPECIALTY HOSPITAL - ORLANDO	LADIAN RIVER		\$0 \$0	\$0	\$0			\$0 \$0	\$0 \$0	\$0 \$0					\$0 \$0	\$0
103373	SELECT SPECIALTY HOSPITAL MIAMI			\$0	\$0	\$0			\$0	\$0	\$0	\$0				\$0	\$0
	SELECT SPECIALTY HOSPITAL PANAMA CITY SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS		\$0 \$0	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0						\$0 \$228.298	\$0 \$228.298
100676	SHANDS AT JACKSONVILLE	DUVAL	\$4,711,475	\$15,322,411	\$21,540,703	\$15,351,829	\$19,087,184	\$1,016,392	\$8,571,512	\$6,184,680	\$1,506,817	\$566,219	\$8,275,047		\$2,125,241	\$62,684,921	\$41,144,218
	SHANDS AT LAKE SHORE	COLUMBIA		\$2,534,552	\$2,534,552	\$644,397		\$1,647,576	\$1,417,854	\$1,023,037	\$0	\$93,661	\$400,876		\$308,664	\$5,536,065	\$3,001,513
101796	SHANDS AT LIVE OAK	SUWANNEE		\$0	\$0	\$786,346		\$334,295	\$0	\$0	\$0	\$0	\$118,957		\$378,470	\$1,618,068	\$1,618,068

Model 3 North Highland

LIP and Related Programs Payment Summary North Highlands Model State Fiscal Year 2010-11

				IGT'S							PAYMENTS						
Medicai				LIP													
d	Provider Name (as contained in 1994 Audit			&Exemptions,			Exemption	Buyback			Repay Statewide		LIP Distribution	15% allocation			Total Net
Number	Records)	County	DSH IGT's	Liver & Buybacks	Total IGT's	DSH Payments	Payments		Repay LIP IGT's	IGT's	Issues IGT's	IGT's	Payments	Factor	Special LIP	Total Payments	Payments
	SHANDS AT STARKE	BRADFORD		\$0	\$ 0	\$553,036		\$332,092	\$ 0	\$ 0	\$0				\$266,177	\$1,290,591	\$1,290,59
		ALACHUA		\$3,820,670	\$3,820,670	\$15,528,024	\$33,010,831	\$6,656,472	\$0	\$3,820,670	\$0				\$1,381,785	\$71,494,903	\$67,674,233
		DADE		\$0	\$ 0	\$0			\$0	\$ 0						\$ 0	Ş
		HILLSBOROUGH		\$0	\$ 0	\$0			\$0	\$ 0						\$ 0	Ş(
		HILLSBOROUGH		\$1,425,240	\$1,547,193	\$0	\$1,581,538		\$797,294	\$575,278						\$3,680,985	\$2,133,792
	SOUTH FLORIDA STATE HOSPITAL			\$0	\$0	\$0			\$0	\$0						\$0	Ş(
	SOUTH LAKE MEMORIAL HOSPITAL	LAKE		\$3,810,020	\$3,810,020	\$0			\$2,131,364	\$1,537,862	\$0					\$4,159,026	\$349,006
		DADE		\$0	\$0	\$0			\$0	\$0						\$1,310,343	\$1,310,343
	SOUTH SEMINOLE COMMUNITY HOSPITAL			\$0	\$0 \$0	\$0			\$0	\$0						\$0	\$(
	SOUTH SHORE HOSPITAL SOUTHWEST FLORIDA REGIONAL MEDICAL CEI		\$473,363	\$0 \$0		\$0			\$0	\$0						\$0	\$0
		LEE	\$4/3,303	\$0 \$0	\$473,363	\$1,068,329 \$0			\$0	\$0						\$2,268,930 \$0	\$1,795,567
	SPECIALTY HOSPITAL OF JACKSONVILLE SPRING HILL REGIONAL HOSPITAL				\$0				\$0	\$0							÷.
	SPRING HILL REGIONAL HOSPITAL ST CLOUD REGIONAL MEDICAL CENTER			\$0 \$0	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0						\$0 \$120,360	\$120,360
	ST CLOUD REGIONAL MEDICAL CENTER ST. CATHERINE'S REHABILITATION HOSPITAL			\$0 \$0	\$0 \$0	\$0 \$0			\$0 \$0	\$0 \$0						\$120,360	\$120,560
	ST. IOHN'S REHABILITATION HOSPITAL			\$0	30	\$0 \$0			30 \$0	30 \$0						\$0 \$0	30 S(
	ST. JOEN'S REHABILITATION HOSPITAL	HILLSBOROUGH		\$9,843,884	\$10,686,192	\$29,094	\$16,629,522		\$5,506,768	\$3,973,348					\$492.568	\$33,293,614	\$22,607,422
		PALM BEACH	-	\$5,560,937	\$5,560,937	\$20,920	\$13,876,789		\$3,110,844	\$2,244,595	\$012,009		\$3,782,005		\$492,568	\$23,733,219	\$18,172,282
		PINELLAS		\$5,500,757	45,500,257 \$0	\$20,720	\$637,667		\$0,110,044	\$2,244,353					ş472,500	\$637,667	\$637,667
		LEON		\$0	\$0	\$0	\$007,007		\$0	\$0						\$659,810	\$659.810
		LEON		\$0	\$0 \$0	\$1,650,000	\$9.072.137		\$0	\$0					\$347,556		\$13,388,128
	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	\$3,322,203	\$14,309,999	\$18,856,662	\$10,547,930	\$31,145,666		\$8,005,158	\$5,776,034	\$1,224,459		\$8,345,710		\$2,344,218	\$67,917,983	\$49,061,321
103179	THE VILLAGES REGIONAL HOSPITAL			\$0	\$0	\$0			\$0	\$0	\$0	\$0				\$0	\$0
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH		\$0	\$0	\$0			\$0	\$0						\$251,442	\$251,442
100838	FRINITY COMMUNITY HOSPITAL	HAMILTON		\$0	\$0	\$410,022			\$0	\$0	\$0	\$0				\$410,022	\$410,022
101257	I'WIN CITIES HOSPITAL	OKALOSSA		\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$68,493			\$68,493	\$68,493
100943 U	UNIVERSITY COMMUNITY HOSP CARROLLWO	HILLSBOROUGH	I	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$337,885			\$337,885	\$337,885
101028 0	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH	1	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$1,817,127			\$1,817,127	\$1,817,127
112801 U	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD		\$0	\$0	\$0			\$0	\$0						\$427,591	\$427,591
100471 0	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE		\$0	\$0	\$0	\$2,547,028		\$0	\$0	\$0	\$0	\$113,009			\$2,660,037	\$2,660,037
	VENICE HOSPITAL			\$0	\$0	\$0			\$0	\$0						\$0	\$0
	VOLUSIA MEDICAL CENTER	VOLUSIA		\$0	\$0	\$0			\$0	\$0						\$584,014	\$584,014
	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH		\$833,451	\$833,451	\$0	\$996,658		\$466,241	\$336,411	\$0					\$2,430,481	\$1,597,030
	WEST BOCA MEDICAL CENTER	PALM BEACH		\$161,911	\$161,911	\$0			\$90,575	\$65,353	\$0					\$654,521	\$492,610
	WEST FLORIDA COMMUNITY CARE CENTER			\$0	\$0	\$0			\$0	\$0	\$0				1	\$924,524	\$924,524
	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA		\$0	\$0	\$0	\$0		\$0	\$0						\$696,459	\$696,459
	WEST GABLES REHABILITATION HOSPITAL			\$0	\$0	\$0			\$0	\$0					1	\$0	\$0
		DADE		\$0	\$0	\$7,924	\$2,054,748		\$0	\$0						\$2,953,512	\$2,953,512
	WESTSIDE REGIONAL MEDICAL CENTE	DOL 12		\$0	\$0	\$0	85 4 40 2 15		\$0	\$0						\$0	\$0
		POLK		\$0	\$0	\$0	\$5,149,843		\$0	\$0						\$6,578,604	\$6,578,604
	WINTER PARK MEMORIAL HOSPITAL	BREVARD		\$0	\$0 \$0	\$0 \$0			\$0	\$0						\$0	\$0 \$879,285
	WUESTHOFF HOSPITAL			\$0	÷	÷.			\$0	\$0						\$879,285	\$8/9,285
103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD		\$0 \$0	\$0	\$0			\$0	\$0	\$0	\$0	1		1	\$0 \$0	+
<u> </u>	General Revenue		\$6,602,899		\$24,548,569											\$0 \$0	(\$24,548,569
	General Revenue Liver Global Fee (IGTs included above with Exemptions)		\$6,602,899	\$17,945,670	\$24,548,569		\$9,932,000									\$9,932,000	(\$24,548,569 \$9,932,000
	GR Only no match			\$0 \$250,000	\$250,000		\$9,932,000						+		+	\$9,932,000	\$9,932,000
	indetermined			\$250,000	\$250,000	\$2,000,000										\$2,000,000	\$2,000,000
	Total Hospital Programs		\$111,456,275		\$799,715,631	\$2,000,000	\$714.075.503	\$61.827.332	\$359,966,839	\$263,550,777	\$22.767.280	\$23,778,790	\$245.631.385	\$1,137,570	\$27 100 345	\$1,980,423,911	\$1,180,708,280
			₩1,400,27J	9000,492,070	φ, 29, 115,051	φ±00,000,000	er 1,075,505	401,021,002	400,000,000	ا ۱۱,00,0,00,00	707,200 بكتي	0,776,790 شې	-+J,0J1,J0J	21,157,570	<i>q</i> ∠7,100,343	¥1,700,423,711	÷,,,00,700,200

Non-Hospital Issues														
Poison Control (GR)	\$1,026,712	\$1,026,712								\$2,669,558			\$2,669,558	\$1,642,846
FQHC-DOH Match (GR)	\$1,177,298	\$1,177,298								\$3,061,097			\$3,061,097	\$1,883,799
FQHC-DOH Match (Local Governments)	\$1,177,298	\$1,177,298								\$3,889,752			\$3,889,752	\$2,712,454
FQHC - 11M	\$5,769,000	\$5,769,000								\$15,000,000			\$15,000,000	\$9,231,000
County Initiatives - DOH	\$4,376,591	\$4,376,591								\$11,379,593			\$11,379,593	\$7,003,002
Hospital Based Primary Care Initiatives	\$1,153,800	\$1,153,800								\$3,000,000			\$3,000,000	\$1,846,200
HCDPBC - Premium Assistance Programs	\$6,102,454	\$6,102,454								\$15,867,014			\$15,867,014	\$9,764,560
Miami Dade - Premium Assistance Programs	\$96,150	\$96,150								\$250,000			\$250,000	\$153,850
Manatee ER Diversion -GR	\$461,520	\$461,520								\$1,200,000			\$1,200,000	\$738,480
														\$0
Total LIP - Other Provider Access Systems	\$21,340,823	\$21,340,823								\$56,317,014			\$56,317,014	\$34,976,191
Grand Total All Provider Access Systems	\$111,456,275 \$686,832,899	\$821,056,454	\$260,588,090	\$714,075,503	\$61,827,332	\$359,966,839	\$263,550,777	\$22,767,280	\$23,778,790	\$301,948,399	\$1,137,570	\$27,100,345	\$2,036,740,925	\$1,215,684,471

Appendix K

Net Payment Comparison North Highland Model 2 vs AHCA Model 1b LIP Hospital Distributions

Medicaid Number	Provider Name	Profit Status Rural	Safety Net	Trauma Type	Total Medicaid & Uncompensated Care Days (Volume)	North Highland Model 2 Net Payments	AHCA Model 1b Net Payments	Difference
	JACKSON MEMORIAL HOSPITAL	Not-For-Profit	SafetyNet	Level 1	358,983	\$231,011,931	\$251,982,908	(\$20,970,977)
	FLORIDA HOSPITAL	Not-For-Profit	SafetyNet		147,021	\$52,911,538	\$41,647,419	\$11,264,120
	ORLANDO REGIONAL MEDICAL CENTER	Not-For-Profit	SafetyNet	Level 1	127,111	\$57,181,286	\$49,894,966	\$7,286,321
	SHANDS TEACHING HOSPITAL & CLINIC	Not-For-Profit	SafetyNet	Level 1	97,473	\$67,518,033	\$68,338,620	(\$820,587) (\$30,732,717)
	SHANDS AT JACKSONVILLE MEMORIAL REGIONAL HOSPITAL	Not-For-Profit Not-For-Profit	SafetyNet	Level 1 Level 1	96,113 93,927	\$39,932,887 \$42,352,911	\$70,665,604 \$46,516,399	(\$30,/32,/1/) (\$4,163,488)
	BROWARD GENERAL MEDICAL CENTER	Not-For-Profit	SafetyNet	Level 1	91,822	\$36,815,924	\$45,791,680	(\$8,975,756)
	TAMPA GENERAL HOSPITAL	Not-For-Profit	SafetyNet	Level 1	85,448	\$47,638,818	\$58,293,064	(\$10,654,246)
	ST. JOSEPH'S HOSPITAL	Not-For-Profit	SafetyNet	Level II and Pediatri	74,473	\$22,717,450	\$20,689,211	\$2,028,239
101486	ST. MARY'S HOSPITAL	For-Profit	SafetyNet	Level II and Pediatri	60,208	\$18,097,405	\$16,997,643	\$1,099,762
101648	LAKELAND REGIONAL MEDICAL CENTER	Not-For-Profit		Level II or Pediatric	56,345	\$17,254,366	\$13,997,258	\$3,257,108
	BAPTIST MEDICAL CENTER	Not-For-Profit	SafetyNet		49,199	\$14,627,135	\$11,472,904	\$3,154,231
	SACRED HEART HOSPITAL	Not-For-Profit	SafetyNet	Level II and Pediatri	45,822	\$15,180,241	\$13,183,726	\$1,996,515
	BAPTIST HOSPITAL OF MIAMI	Not-For-Profit			43,549	\$24,714,965	\$22,012,963	\$2,702,002
	MIAMI CHILDRENS HOSPITAL	Not-For-Profit	SafetyNet	Level II or Pediatric	42,255	\$32,944,282	\$35,366,231	(\$2,421,949)
	ALL CHILDREN'S HOSPITAL LEE MEMORIAL HOSPITAL	Not-For-Profit	SafetyNet	Level II or Pediatric	39,064	\$38,758,335	\$41,717,709	(\$2,959,374)
		Not-For-Profit		Level II or Pediatric	38,549	\$15,993,036	\$14,856,861	\$1,136,175
	TALLAHASSEE MEMORIAL HEALTHCARE HOLMES REGIONAL MEDICAL CENTER	Not-For-Profit Not-For-Profit	SafetyNet	Level II or Pediatric Level II or Pediatric	31,544 31,282	\$13,296,624 \$10,744,830	\$11,911,101 \$8,846,789	\$1,385,523 \$1,898,041
	BAYFRONT MEDICAL CENTER	Not-For-Profit	SafetyNet	Level II or Pediatric	29,913	\$10,744,830 \$11,417,974	\$11,485,600	(\$67,626)
	BETHESDA MEMORIAL HOSPITAL	Not-For-Profit	SafetyiNet	Level II of Fediatric	29,913	\$7,842,781	\$6,492,193	\$1,350,588
	HALIFAX HEALTH	Not-For-Profit		Level II or Pediatric	29,000	\$15,753,726	\$18,188,385	(\$2,434,659)
	NAPLES COMMUNITY HOSPITAL	Not-For-Profit	SafetyNet	facter if of I contrict	27,207	\$13,515,927	\$11,133,463	\$2,382,464
	BAY MEDICAL CENTER	Not-For-Profit			26,587	\$12,040,709	\$10,759,985	\$1,280,724
	JFK MEDICAL CENTER	For-Profit			26,082	\$7,434,021	\$5,981,761	\$1,452,260
	NORTH BROWARD MEDICAL CENTER	Not-For-Profit		Level II or Pediatric	25,989	\$12,516,893	\$13,863,553	(\$1,346,660)
	HOMESTEAD HOSPITAL	Not-For-Profit			25,807	\$12,093,822	\$10,977,079	\$1,116,743
100498	NORTH SHORE MEDICAL CENTER	For-Profit			25,604	\$12,178,110	\$11,119,211	\$1,058,899
	PLANTATION GENERAL HOSPITAL	For-Profit			25,544	\$8,238,985	\$7,264,757	\$974,228
	MANATEE MEMORIAL HOSPITAL	For-Profit			24,514	\$7,942,234	\$7,204,707	\$737,527
	BRANDON REGIONAL MEDICAL CENTER	For-Profit			23,872	\$7,309,457	\$6,043,188	\$1,266,269
	MEMORIAL HOSPITAL WEST	Not-For-Profit			23,182	\$4,788,079	\$5,705,801	(\$917,722)
	BAPTIST HOSPITAL OF PENSACOLA	Not-For-Profit	SafetyNet	Level II or Pediatric	22,823	\$8,554,189	\$7,716,067	\$838,122
	PALMETTO GENERAL HOSPITAL	For-Profit			22,702	\$14,337,511	\$13,219,689	\$1,117,822
	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	Not-For-Profit			22,151	\$2,017,814	\$584,274	\$1,433,540
	MORTON F. PLANT HOSPITAL LAWNWOOD REGIONAL MEDICAL CENTER	Not-For-Profit For-Profit		Level II or Pediatric	21,780 21,632	\$14,733,231 \$7,283,044	\$14,166,719 \$6,285,876	\$566,512 \$997,168
	SAINT VINCENT'S HEALTH SYSTEM	Not-For-Profit		Level II or Pediatric	21,632	\$7,283,044 \$6,138,246	\$6,285,876 \$4,670,450	\$1,467,796
	MT. SINAI MEDICAL CENTER	Not-For-Profit	SafetyNet		20,771 20,678	\$12,687,056	\$18,008,610	(\$5,321,554)
	MEMORIAL HOSPITAL - SARASOTA	Not-For-Profit	Safetyinet		18,726	\$4,153,442	\$5,623,800	(\$1,470,358)
	MUNROE REGIONAL MEDICAL CENTER	Not-For-Profit			18,652	\$1,713,167	\$781,637	\$931,530
	SOUTH MIAMI HOSPITAL	Not-For-Profit			18,504	\$1,455,060	\$488,077	\$966,983
	WINTER HAVEN HOSPITAL	Not-For-Profit			17,867	\$6,736,399	\$5,621,120	\$1,115,279
	MEMORIAL HOSPITAL OF JACKSONVILLE	For-Profit			17,219	\$1,692,867	\$454,193	\$1,238,674
	MEASE HOSPITAL - DUNEDIN	Not-For-Profit			16,989	\$1,603,844	\$448,103	\$1,155,741
	KENDALL REGIONAL MEDICAL CENTER	For-Profit			16,702	\$6,854,924	\$5,869,811	\$985,113
	OSCEOLA REGIONAL MEDICAL CENTER	For-Profit			16,605	\$5,943,859	\$5,022,917	\$920,942
	HIALEAH HOSPITAL	For-Profit			15,660	\$8,979,522	\$8,312,977	\$666,545
	WEST FLORIDA COMMUNITY CARE CENTER	Not-For-Profit			15,407	\$1,026,630	\$406,392	\$620,238
	CORAL SPRINGS MEDICAL CENTER	Not-For-Profit			15,206	\$3,047,473	\$3,772,559	(\$725,086)
	BROOKSVILLE REGIONAL HOSPITAL	For-Profit Not-For-Profit			14,943 14,398	\$3,542,774	\$2,646,309	\$896,465
	INDIAN RIVER MEMORIAL HOSPITAL MARTIN MEMORIAL MEDICAL CENTER	Not-For-Profit			14,398	\$1,247,337	\$1,680,727 \$376,676	(\$433,390)
	PALMS WEST HOSPITAL	Not-For-Pront			14,281	\$1,183,130 \$5,671,287	\$5,127,404	\$806,454 \$543,883
	AVENTURA MEDICAL CENTER	For-Profit			13,591	\$1,190,060	\$358,489	\$831,571
	WESTCHESTER GENERAL HOSPITAL	For-Profit			13,564	\$3,051,898	\$2,420,443	\$631,455
	ORANGE PARK MEDICAL CENTER	For-Profit			13,350	\$941,867	\$352,122	\$589,745
	HEALTH CENTRAL	Not-For-Profit			13,279	\$5,789,395	\$5,474,258	\$315,137
	SOUTHWEST FLORIDA REGIONAL MEDICAL CI				12,859	\$1,928,163	\$934,134	\$994,029
120308	COLUMBIA HOSPITAL	For-Profit	l		12,121	\$2,408,228	\$1,985,762	\$422,466
	MEMORIAL HOSPITAL PEMBROKE	Not-For-Profit	· · · · ·		11,827	\$2,703,022	\$3,345,338	(\$642,316)
	SAINT ANTHONY'S HOSPITAL	Not-For-Profit			11,771	\$4,658,393	\$4,713,603	(\$55,210)
	FLORIDA HOSPITAL DELAND	Not-For-Profit			11,628	\$816,863	\$306,716	\$510,147
	H. LEE MOFFIT CANCER CENTER	Not-For-Profit			11,521	\$5,775,724	\$4,443,162	\$1,332,562
	MERCY HOSPITAL	Not-For-Profit			11,505	\$1,021,792	\$303,471	\$718,321
	WUESTHOFF HOSPITAL FLORIDA MEDICAL CENTER	Not-For-Profit			11,099	\$976,395 \$987.471	\$292,765	\$683,630 \$700,017
	FLORIDA MEDICAL CENTER NORTH FLORIDA REGIONAL MEDICAL CENTEI	For-Profit For-Profit			10,864	\$987,471 \$964,856	\$286,554 \$286,177	\$700,917 \$678,679
	NORTH FLORIDA REGIONAL MEDICAL CENTE FLAGLER HOSPITAL	For-Profit Not-For-Profit			10,850	\$964,856 \$872,153	\$286,177 \$332,564	\$539,589
	WELLINGTON REGIONAL MEDICAL CENTER	For-Profit			10,789	\$8/2,155	\$332,564 \$1,393,009	\$270,327
	FORT WALTON BEACH MEDICAL CENTER	For-Profit			10,329	\$1,005,550	\$1,393,009	\$618,898
	COMMUNITY HOSPITAL	For-Profit			10,200	\$769.114	\$269,037	\$500,077
	CAPE CORAL HOSPITAL	Not-For-Profit			10,200	\$2,525,749	\$1,984,083	\$541,666
117617	GULF COAST MEDICAL CENTER - PANAMA CITY	For-Profit	l		10,108	\$5,722,216	\$5,218,942	\$503,274
102288	HEART OF FLORIDA REGIONAL MEDICAL CEN				10,084	\$4,221,232	\$3,657,772	\$563,460
	NORTHSIDE HOSPITAL & HEART INSTITUTE	For-Profit			10,066	\$3,901,756	\$3,139,954	\$761,802
	LEESBURG REGIONAL MEDICAL CENTER	Not-For-Profit			10,035	\$986,815	\$1,045,927	(\$59,112)
	OCALA REGIONAL MEDICAL CENTER	For-Profit			9,842	\$1,009,712	\$481,720	\$527,992
	IMPERIAL POINT HOSPITAL	Not-For-Profit			9,566	\$4,220,938	\$5,296,340	(\$1,075,402)
	ST. PETERSBURG GENERAL HOSPITAL	For-Profit			9,429	\$3,203,170	\$2,768,117	\$435,053
	FLORIDA HOSPITAL HEARTLAND	Not-For-Profit			9,270	\$692,321	\$244,524	\$447,797
	FLORIDA HOSPITAL WATERMAN PARRISH MEDICAL CENTER	Not-For-Profit			9,242	\$764,669	\$1,105,317	(\$340,648) \$347,186
	NORTHWEST REGIONAL HOSPITAL	Not-For-Profit For-Profit			9,031 8,984	\$1,893,902 \$650,543	\$1,546,716 \$236,982	\$347,186 \$413,561
	MEMORIAL HOSPITAL MIRAMAR	For-Profit Not-For-Profit			8,984 8,792	\$650,543 \$1,297,135	\$236,982 \$1,012,281	\$413,561 \$284,854
	CEDARS MEDICAL CENTER	Not-For-Profit			8,769	\$1,297,135 \$5,705,837	\$1,012,281 \$5,118,299	\$284,854 \$587,538
	DELRAY MEDICAL CENTER	For-Profit		Level II and Pediatri	8,763	\$5,705,657	\$1,098,211	(\$1,098,211)
	CAPITAL REGIONAL MEDICAL CENTER	For-Profit			8,574	\$732,681	\$226,163	\$506,518
	WEST BOCA MEDICAL CENTER	For-Profit	1		8,512	\$547,015	\$248,490	\$298,525

Appendix K

Net Payment Comparison North Highland Model 2 vs AHCA Model 1b LIP Hospital Distributions

Medicaid Number	Provider Name	Profit Status Rura	Safety 1 Net	Trauma Type	Total Medicaid & Uncompensated Care Days (Volume)	North Highland Model 2 Net Payments	AHCA Model 1b Net Payments	Difference
	SOUTH FLORIDA BAPTIST HOSPITAL	Not-For-Profit		Thunnu Type	8,254	\$2,194,784	\$2,024,797	\$169,98
	LARGO MEDICAL CENTER	For-Profit			8,241	\$0	\$0	\$(
	WEST FLORIDA HOSPITAL CENTRAL FLORIDA REGIONAL HOSPITAL	For-Profit For-Profit			8,186 8,063	\$773,377 \$736,888	\$215,924 \$212,678	\$557,453
	HOLY CROSS HOSPITAL	Por-Pront			7,862	a/30,000	\$212,078	\$324,210
	SHANDS AT LAKE SHORE	Not-For-Profit Rural			7,729	\$2,737,122	\$3,296,742	(\$559,620
	MEDICAL CENTER-PENINSULA	Not-For-Profit			7,572	\$529,698	\$199,713	\$329,98
	FLORIDA HOSPITAL ZEPHYRHILLS	Not-For-Profit			7,495	\$676,510	\$197,694	\$478,810
	ST. LUCIE MEDICAL CENTER	For-Profit For-Profit			7,241	\$604,466	\$191,003	\$413,46 \$304,59
	GOOD SAMARITAN MEDICAL CENTER FLORIDA HOSPITAL FISH MEMORIAL	Not-For-Profit			7,213	\$600,768 \$648,513	\$296,176 \$188,764	\$304,59. \$459,74
	REGIONAL MEDICAL CENTER AT BAYONET PO				7,070	\$766,433	\$186,491	\$579,94
	PEACE RIVER REGIONAL MEDICAL CENTER	For-Profit			6,642	\$487,196	\$175,192	\$312,00
	UNIVERSITY HOSPITAL	For-Profit			6,511	\$474,815	\$171,732	\$303,08
	LOWER KEYS HOSPITAL	For-Profit			5,950	\$2,249,565	\$2,148,995	\$100,57
	PUTNAM COMMUNITY MEDICAL CENTER GLADES GENERAL HOSPITAL	For-Profit			5,494	\$422,216	\$144,915	\$277,30
	BAPTIST HOSPITAL - BEACHES	Not-For-Profit Rural Not-For-Profit			5,468 5,438	\$2,584,201 \$341,583	\$3,113,445 \$143,428	(\$529,24 \$198,15
	PHYSICIANS REGIONAL MEDICAL CENTER	1401-101-110111			4,987	\$381,861	\$506,867	(\$125,00
101087		Not-For-Profit			4,934	\$387,551	\$694,339	(\$306,78
	WESTSIDE REGIONAL MEDICAL CENTE	For-Profit			4,913			
	NORTH BAY HOSPITAL	Not-For-Profit			4,666	\$414,281	\$123,071	\$291,21
	JACKSON HOSPITAL	Not-For-Profi Rural			4,651	\$2,006,978	\$2,102,843	(\$95,86
	CITRUS MEMORIAL HOSPITAL HELEN ELLIS MEMORIAL HOSPITAL	Not-For-Profit Not-For-Profit	+		4,536	\$1,025,881 \$356,521	\$1,012,751 \$116,712	\$13,13 \$239,80
	BARTOW MEMORIAL HOSPITAL	For-Profit	+	+	4,425	\$356,521 \$326,092	\$116,712 \$116,199	\$239,80 \$209,89
	DOCTORS' HOSPITAL - CORAL GABLES	Not-For-Profit			4,385	\$355,804	\$115,662	\$240,14
	OAK HILL HOSPITAL	For-Profit	1	1	4,323	9000,00T	¥110,002	¥210,14
101664	LAKE WALES MEDICAL CENTER	For-Profit			4,088	\$275,875	\$107,836	\$168,03
	CAPE CANAVERAL HOSPITAL	Not-For-Profit			4,037	\$323,787	\$106,476	\$217,31
	NORTH OKALOOSA MEDICAL CENTER	For-Profit			3,986	\$280,837	\$105,149	\$175,68
	SAINT LUKE'S HOSPITAL	Not-For-Profit			3,773	\$1,358,887	\$1,358,887	\$
120057	BOCA RATON COMMUNITY HOSPITAL HEALTHSOUTH LARKIN HOSPITAL-MIAMI	Not-For-Profit For-Profit			3,771 3,615	\$1,731,897	\$1,535,688	\$196,20
	SANTA ROSA MEDICAL CENTER	For-Profit			3,614	\$238,780	\$95,314	\$190,20
	TOWN & COUNTRY HOSPITAL	For-Profit			3,609	\$279,212	\$95,181	\$184,03
100943	UNIVERSITY COMMUNITY HOSP CARROLLWO	Not-For-Profit			3,602	\$375,202	\$94,999	\$280,20
	FLORIDA HOSPITAL FLAGLER	Not-For-ProfitRural			3,599	\$639,380	\$616,786	\$22,59
	CORAL GABLES HOSPITAL	For-Profit			3,548	\$1,588,364	\$1,397,193	\$191,17
	PALM SPRINGS GENERAL HOSPITAL	For-Profit			3,523	CO/7 100	801.607	617E 40
	HIGHLANDS REGIONAL MEDICAL CENTER BLAKE MEDICAL CENTER	For-Profit For-Profit			3,476 3,411	\$267,188	\$91,697	\$175,49
	PALM BEACH GARDENS MEDICAL CENTER	For-Profit			3,380	\$50,565	\$49,918	\$64
	DOCTORS MEMORIAL HOSPITAL - PERRY	Not-For-Profit Rural			3,347	\$1,287,329	\$1,470,363	(\$183,03
	BERT FISH MEDICAL CENTER	Not-For-Profit			3,257	\$317,987	\$85,909	\$232,07
	DESOTO MEMORIAL HOSPITAL	Not-For-ProfitRural			3,242	\$1,774,415	\$2,005,443	(\$231,02
	METROPOLITAN HOSPITAL	For-Profit			3,201	\$228,375	\$84,424	\$143,95
	SOUTH BAY HOSPITAL SEVEN RIVERS COMMUNITY HOSPITAL	For-Profit For-Profit			3,108 3,079	\$253,511	\$81,225	\$172,28
	FAWCETT MEMORIAL HOSPITAL	i oi-i iont			3,063	9233,311	901,225	91/2,20
	RAULERSON HOSPITAL	For-Profit Rural			3,027	\$1,014,798	\$1,108,612	(\$93,81
	JUPITER MEDICAL CENTER	Not-For-Profit			2,996	\$61,124	\$60,342	\$78
	CHARLOTTE REGIONAL MEDICAL CENTER	For-Profit			2,756			
	SACRED HOSPITAL ON THE EMERALD COAST	Not-For-ProfitRural			2,662	\$469,156	\$340,973	\$128,18
	EDWARD WHITE HOSPITAL LEHIGH REGIONAL MEDICAL CENTER	For-Profit For-Profit			2,636 2,619	\$246,980 \$193,397	\$69,534 \$69,083	\$177,44 \$124,31
	CLEVELAND CLINIC HOSPITAL	Not-For-Profit			2,589	\$195,597 \$0	\$09,085	\$124,51
	ANN BATES LEACH EYE HOSPITAL	Not-For-Profit			2,567	\$3,280,431	\$3,161,034	\$119,39
	PALMS OF PASADENA HOSPITAL	For-Profit			2,515			
	PASCO REGIONAL MEDICAL CENTER	For-Profit			2,417	\$173,861	\$63,765	\$110,09
	SHANDS AT STARKE	Not-For-Profit Rural		<u> </u>	2,366	\$1,039,797	\$1,236,340	(\$196,54
	BAPTIST MEDICAL CENTER - NASSAU	Not-For-Profit Rural			2,289	\$993,151	\$1,107,098	(\$113,94
	LAKE CITY MEDICAL CENTER SHANDS AT LIVE OAK	For-Profit Not-For-ProfitRural			2,272 2,059	\$170,523 \$1,252,736	\$59,921 \$1,561,806	\$110,60 (\$309,07
	THE VILLAGES REGIONAL HOSPITAL	Not-For-Profit			1,915	Ø1,232,730	\$1,501,600	(2007,07
	ST CLOUD REGIONAL MEDICAL CENTER	For-Profit			1,882	\$133,653	\$49,639	\$84,01
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAI	For-Profit Rural			1,765	\$983,598	\$1,162,392	(\$178,79
	LAKEWOOD RANCH MEDICAL CENTER	For-Profit			1,741	\$116,163	\$45,925	\$70,23
	VENICE HOSPITAL	For-Profit			1,735			
	MEMORIAL HOSPITAL OF TAMPA	Net Fee Des 6 Desel			1,734	\$722.906	6022 700	(\$100,89
	MARINERS HOSPITAL MADISON COUNTY MEMORIAL HOSPITAL	Not-For-Profit Rural Rural	+	+	1,/21	\$732,896 \$401,605	\$833,789 \$496,442	(\$100,89 (\$94,83
	DOCTORS HOSPITAL OF SARASOTA	Kutal	1		1,034	2401,000	\$470,442	(224,03
101737	JAY HOSPITAL	Not-For-Profit Rural			1,539	\$637,786	\$781,078	(\$143,29
	FLORIDA HOSPITAL - WAUCHULA	Not-For-Profi Rural			1,506	\$671,049	\$807,187	(\$136,13
	DOCTORS MEMORIAL HOSPITAL - BONIFAY	Not-For-Profit Rural		<u> </u>	1,496	\$1,001,718	\$1,179,559	(\$177,84
	KINDRED HOSPITAL - S FLORIDA - HOLLYWOO			+	1,472			
	SEBASTIAN HOSPITAL HEALTHSOUTH HOSPITAL - MIAMI	For-Profit	+		1,306			
	HEALTHSOUTH HOSPITAL - MIAMI HEALTHMARK REGIONAL MEDICAL CENTER	For-Profit Rural	+	+	1,2/1 1,236	\$573,667	\$679,899	(\$106,23
	HEALTHSOUTH REHAB. HOSPITAL - SUNRISE	i i i i i i i i i i i i i i i i i i i	1		1,227	<i>4010</i> ,001	9017,077	(9100,20
	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	Not-For-Profit	1	1	1,195	\$2,672,517	\$2,578,542	\$93,97
108227	LAKE BUTLER HOSPITAL	For-Profit Rural			1,176	\$1,411,001	\$1,963,190	(\$552,18
	HENDRY REGIONAL MEDICAL CENTER	Not-For-Profi Rural			1,176	\$807,611	\$955,802	(\$148,19
	ENGLEWOOD COMMUNITY HOSPITAL		-		1,119			
	KINDRED HOSPITAL BAY AREA - TAMPA HEALTHSOUTH REHAB HOSPITAL - TALLAHAS	En a Dan 64		-	1,008			
	HEALTHSOUTH REHAB HOSPITAL - TALLAHAS NATURE COAST REGIONAL HOSPITAL	For-Profit For-Profit Rural	+		997 913	\$496,960	\$661,860	(\$164,90
	INTEGAL COMOT MEANOINAL FIGOPTIAL	ror-riont Adral		1		3490,900	2001,000	(2104,90

Report on the Financing and Distribution of Funds in the LIP and Related Programs $$\mathrm{K}$\mathchar`-2$

Appendix K

Net Payment Comparison North Highland Model 2 vs AHCA Model 1b LIP Hospital Distributions

Medicaid Number	Provider Name	Profit Status	Rural	Safety Net	Trauma Type	Total Medicaid & Uncompensated Care Days (Volume)	North Highland Model 2 Net Payments	AHCA Model 1b Net Payments	Difference
101257	TWIN CITIES HOSPITAL	For-Profit			<i>.</i>	867	\$76,058	\$22,858	\$53,200
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO					822			
101702	WEST GABLES REHABILITATION HOSPITAL	For-Profit				811			
103284	SISTER EMMANUEL HOSPITAL	Not-For-Profi	t			809			
120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COA	ST				784			
120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOT.	4				769			
100269	CALHOUN LIBERTY HOSPITAL	Not-For-Profi	Rural			680	\$470,996	\$621,855	(\$150,859)
	EMERALD COAST REHABILITATION HOSPITAL					670			
	GEORGE E. WEEMS MEMORIAL HOSPITAL	Not-For-Profi	Rural			638	\$647,092	\$838,952	(\$191,860)
102300	KINDRED HOSPITAL - CENTRAL TAMPA					589			
	ED FRASER MEMORIAL HOSPITAL	Not-For-Profi	Rural			580	\$2,888,390	\$4,074,502	(\$1,186,112)
	HEALTHSOUTH REHAB. HOSPITAL - SEA PINES					556			
	KINDRED HOSPITAL-ST. PETERSBURG					496			
	HEALTHSOUTH REHAB OF SPRING HILL					470			
	CLAY MEMORIAL HOSPITAL					459			
	KINDRED HOSPITAL - SOUTH FLORIDA					394			
	HEALTHSOUTH RIDGELAKE HOSPITAL					371			
	FISHERMEN'S HOSPITAL	For-Profit	Rural			333	\$522,767	\$685,459	(\$162,692)
	PRINCETON HOSPITAL	Not-For-Profi	t			330			
	SELECT SPECIALTY HOSPITAL - ORLANDO					278			
	DOUGLASS GARDENS HOSPITAL					231			
	SELECT SPECIALTY HOSPITAL MIAMI					216			
	KINDRED HOSPITAL - OCALA					212			
	SELECT SPECIALTY HOSPITAL PANAMA CITY					201			
	SPECIALTY HOSPITAL OF JACKSONVILLE	For-Profit				140			
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	Not-For-Profi	Rural			112	\$536,149	\$711,015	(\$174,866)

Appendix L

Net Payment Comparison North Highland Model 3 vs AHCA Model 1b LIP Hospital Distributions

Number Front Statu (Red) Net Pyrnetty Net Pyrnetty </th <th>Medicai d</th> <th></th> <th></th> <th>Safety</th> <th></th> <th>Total Medicaid & Uncompensated Care Days</th> <th>North Highland Model 3</th> <th>AHCA Model 1b</th> <th></th>	Medicai d			Safety		Total Medicaid & Uncompensated Care Days	North Highland Model 3	AHCA Model 1b	
DIPSYN LORIDY, LEIDEYL, L. NYLL Norshow M. 141/97 515/9426 516/9426 506/9426 <t< th=""><th></th><th></th><th></th><th></th><th></th><th>· /</th><th></th><th></th><th></th></t<>						· /			
D1355 DRIANDU REGIONAL MEDICAL CENTER Sock-barbade Staty, Str. D135 D135 <thd135< th=""> D135</thd135<>					Level 1		. , ,		
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1000000000000000000000000000000000000			Not-For-Profit				\$67,674,233	\$68,338,620	
10070 BIOW MD CENERAL HOPPTAL Social Series Farie Test 91,522 81,89,698 84,591,600 91,702 10078 FUNDA CONTRAL HOPPTAL Social Series East Series Eas				SafetyNet		,			
10009 LODING State Series Level 1 85,468 99,010,231 \$32,200,40 \$92,200,40 10019 ST, SK,MSH (OMPT) Non-brack State Series \$31,051 \$31,051 \$31,0521 \$31,0521 \$31,0521 \$31,0521 \$31,0521 \$31,0523 \$31,0524 \$31,0523 \$31,0524 \$31,0524 \$31,0524 \$31,0524 \$31,0524 \$31,0524 \$31,0524 \$31,0524 \$31,0524 \$31,0524 \$31,0524 \$31,0524 \$31,0524 \$31,0524 \$31,0524				C.C. N.					
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Intend Long I on Pedance System									
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BURDS NURDED HEART HORSTELL Noe-ber-brefit Stopyse AUX Stopyse Stoppse					Level II or Pediatric				.,,,
10008 INTERFERENCE 44,490 852,015,007 822,026,05 82,010,007 10009 MIAL CHILDRENN HONTLA. Norther Border 20,264 83,106,017 823,062,01					L III ID F				
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101133 TALLAHASSEE MINORIAL HEALTICARE No-1-oe-Posit Safetykei Leed II or Polanic 31,248 \$13,381,128 \$11,911,101 \$12,7027 101637 BAVIRKIN MILDIAL CUNTER No-1-oe-Posit Leed II or Polanic 20,101 \$15,451,405 \$11,451,405 \$21,515 \$11,451,405 \$21,515 \$11,451,405 \$21,515,515 \$11,452,115 \$11,452,115 \$11,452,115 \$11,452,115 \$11,452,115 \$11,452,115 \$11,452,115 \$11,452,115 \$11,452,115 \$11,452,115 \$11,452,115 \$11,452,115 \$11,452,115 \$11,452,115 \$11,452,115 \$11,452,115 \$11,452,115 \$11,452,415 \$11,452,415 \$11,452,415 \$11,452,415 \$11,452,415 \$11,452,415 \$11,452,415 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
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10140 INTERCAL CENTER For-Profit Level In or Polatine 25,098 \$7,14,992 \$5,901,01 \$1,195,201 10121 NORTH BOWARD, MURCAL CENTER Nort-for-Posfit Cell In or Polatine 25,909 \$1,105,152 \$1,007,709 \$997,707 \$997,707 \$997,707 \$997,707 \$997,707 \$997,707 \$997,707 \$997,707 \$997,707 \$997,707 \$997,707 \$997,707 \$997,707 \$997,707 \$997,707 \$997,707 \$997,707 \$997,708 \$1,204,707 \$810,201 10169 NARTTRA MANDRAL HOSPTAL For-Posfit 24,514 \$97,70,867 \$1,204,707 \$812,026 10169 PLANTTRO GENERAL HOSPTAL Nord-for-Posfit 24,151 \$1,207,203 \$14,166,779 \$12,21,008 \$12,22,037 \$14,166,779 \$12,22,049 \$197,2108 \$12,22,049 \$14,166,779 \$12,22,049 \$14,166,779 \$12,22,049 \$14,166,779 \$12,22,049 \$14,166,779 \$12,22,049 \$14,166,779 \$12,22,049 \$14,166,779 \$12,22,049 \$14,166,779 \$12,22,049 \$14,166,779 \$12,22,049 <				SafetyNet		,	\$13,188,868	\$11,133,463	\$2,055,405
10021 NORTH BROWARD MEDICAL CENTER Not-IorProfit Level II or Pediatre 25,909 \$12,05,594 \$12,05,553 \$10,97,079 \$937,973 100206 INMERTIADI HOSPITAL Not-IorProfit 25,604 \$12,05,623 \$11,119,211 \$886,414 100006 MAXATTING GENERAL HOSPITAL For-Profit 25,544 \$82,075,078 \$72,044,573 \$810,521 10106 MAXATTIS MG KIELGAL HOSPITAL For-Profit 24,554 \$77,754 \$72,044,573 \$810,521 10107 MAXADRAL HOSPITAL For-Profit 24,554 \$87,756,801 \$81,076,801 \$81,077,805 \$80,021 \$80,021 \$80,021 \$80,021 \$81,052,101 \$81,077,805 \$80,021 \$80,021 \$81,021							. , ,		, <u>, , , , , , , , , , , , , , , , , , </u>
102201 IOMESTEAD LOSPITAL Nor-For-Porin 25,007 \$11,915,02 \$10,977,079 \$937,975 10099N NORTH MORE MEDICAL CENTER For-Porin 22,604 \$12,005,625 \$11,1012,11 \$886,414 10109M NANTATION CENDERAL HOSPITAL For-Porin 22,544 \$807,970,8 \$72,647,577 \$810,221 10108 MANDON REGIONAL MEDICAL CENTER For-Porin 22,812 \$12,005,077,075 \$522,084 102521 MEMORIAL HOSPITAL OF PENSACOLA Nor-For-Porin 22,182 \$14,267,973 \$12,106,081 \$12,177,010 \$12,777,010 \$12,770,007 \$12,210,681 \$12,770,007 \$12,210,681 \$12,770,007 \$12,210,681 \$12,770,007 \$12,210,681 \$12,770,007 \$12,210,681 \$12,770,007 \$12,210,683 \$14,777,703 \$12,210,891 \$12,770,007 \$12,210,891 \$12,770,907 \$12,210,891 \$12,812,823 \$11,917,110 \$12,770,107 \$12,210,891 \$12,812,813 \$14,816,709 \$12,210,813 \$14,816,709 \$12,210,813 \$14,816,807 \$12,812,823 \$14,816,807,110 \$12,812,813 \$13,814,910 \$12,812,813 \$13,814,910 <t< td=""><td></td><td></td><td></td><td></td><td>L LH D P</td><td></td><td></td><td></td><td></td></t<>					L LH D P				
10099 NORTL SHORK MEDICAL CENTER For-Posit 25,604 \$12,006,125 \$11,102,11 3886,614 12006 PLANTION GENERAL HOSPITAL For-Posit 22,4514 \$77,77,345 \$52,204,77 \$810,251 11016 MANTEL MEDORAL HOSPITAL For-Posit 23,872 \$71,20,801 \$60,451,884 \$10,77,945 \$52,452 \$51,751,607 \$51,751,607 \$51,751,607 \$51,751,607 \$51,751,607 \$57,751,607					Level II or Pediatric	,		. , ,	
12000 RANTATION GENERAL HOSPITAL Fou-Porid 22,544 \$89,057,078 \$72,254,757 \$810,221 110168 MAXITEE HEADRALL HOSPITAL Fou-Porid 22,872 \$71,20,891 \$60,043,188 \$17,773,552 100520 MERIORAL HOSPITAL CENTER Fou-Porid 22,182 \$12,02,891 \$50,043,188 \$12,077,053 100520 MERIORAL HOSPITAL OF PENSACOLA Non-Fou-Porid 22,182 \$14,052,197 \$13,221,060,77 \$13,221,060,78 \$97,008 100600 PALIFITY GENERAL HOSPITAL Fou-Porid 22,702 \$14,142,197 \$13,221,060,78 \$97,008 100600 INVERSITY COMMUNITY HOSPITAL Non-Fou-Porid 22,702 \$14,142,197 \$13,221,060,97 \$14,921,070,97 \$12,01,07 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>. , ,</td> <td></td> <td></td>							. , ,		
11807 198ANDON REGIONAL MEDICAL CENTER Ioc-Podit 23.822 \$7,120.891 \$6,043,188 \$1077,080 105231 BEMORALH (DSPTTAL OF PENSAUCIA Nort-for-Podit 23,182 \$4,623,115 \$5,755,0801 \$11,076,486 104640 PAIMETTO GENERALH (DSPTTAL TAMP. Nort-for-Podit 22,151 \$13,167,127 \$584,274 \$12,2883 104640 PAIMETTO GENERALH (DSPTTAL TAMP. Nort-for-Podit 21,708 \$14,47,127 \$584,274 \$12,2883 101585 NORTON F, PLANT HOSPTTAL Nort-for-Podit 21,703 \$14,452,458 \$14,46,719 \$375,940 110051 JAWNWOOD REGIONAL MEDICAL CENTER Nort-for-Podit 20,778 \$28,074,508 \$12,07,22 100450 MERIL (DSPTTAL - SARASOTA Nort-for-Podit 18,726 \$397,712 \$54,671,98 \$35,20,239 10076 MEMORAL HOSPTTAL Nort-for-Podit 18,726 \$397,712 \$54,671,98 \$32,407,328 10760 MERIL (DSPTTAL - SARASOTA Nort-for-Podit 18,726 \$397,772 \$45,671,801 \$32,672,80 \$31,627,883 \$31,637 \$322,324 <td></td> <td></td> <td></td> <td></td> <td></td> <td>,</td> <td>. , ,</td> <td>. , ,</td> <td></td>						,	. , ,	. , ,	
102521 MEMORIAL HOSPITAL WEST Nor-for-Profit 23,182 94,629,315 95,705,801 951076,400 104769 PATTEN HOSPITAL COP PENNNCOLA Nor-for-Profit 22,702 814,166,779 \$15,219,669 9979,008 10468 NURVERSTY COMMUNETY IGNERAL HOSPITAL Nor-for-Profit 22,115 \$18,471,72 \$58,4274 \$12,228,55 10458 NURVEOD REGIONAL MEDICAL CENTER Nor-for-Profit 21,730 \$14,542,659 \$14,166,719 \$375,240 \$52,828,76 \$809,818 100761 JANN MODICAL CENTER Nor-for-Profit 20,771 \$5,977,772 \$4,670,450 \$12,623,258 10176 MUROR FLORDER GLONAL MEDICAL CENTER Nor-for-Profit 18,726 \$1,917,422 \$5,623,800 \$16,524,528 10176 MUROR FLORDER AL MEDICAL CENTER Nor-for-Profit 18,626 \$1,642,793 \$18,462,77 \$3,623,800 \$16,524,528 10176 MUROR FLORDER AL MEDICAL CENTER Nor-for-Profit 18,764 \$1,310,443 \$388,077 \$3,623,800 \$1,624,793 \$1,642,793 \$16,642,635,142,103 \$357,444 <tr< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr<>									
100749 BAPTEST HOSPTAL OF PESNACOLA Nor-Foerfort Safenyket 22,823 \$8,699,075 \$7,716,067 \$979,008 104640 PALMETT GENERAL HOSPTTAL Foer-Porint 22,151 \$1,817,127 \$584,274 \$12,228,35 101533 MORTON F. PLANT HOSPTTAL Nor-Foer-Porint Level II or Pelaintric 21,632 \$7,095,604 \$82,285,876 \$809,807.55 101933 JANTON F. PLANT HOLAL CENTER Nor-Foer-Porint Level II or Pelaintric 21,632 \$7,095,604 \$82,285,876 \$809,818 10173 ISMIN UNCENT FELATULTI SYSTEM Nor-Foer-Porint Level II or Pelaintric 21,632 \$12,642,352 \$18,406,710 \$12,652,328 \$16,652,376 \$16,652,376 \$16,652,376 \$16,652,376 \$16,652,376,304 \$16,652,376 \$16,652,376,344 \$16,652,376,344 \$16,652,376,344 \$16,652,376,344 \$16,652,376,344 \$16,652,376,344 \$16,652,376,344 \$16,652,376,346 \$16,652,376,346 \$16,652,376,346 \$16,652,376,346 \$16,652,376,346 \$16,652,376,346 \$16,652,346,90 \$16,163,353 \$16,173,353 \$16,173,355 \$16,163,353,353 \$									
10464 PLIMETTO GENERAL HOSPITAL For Profit 22,702 \$14,166,779 \$15,219,669 \$947,090 101008 [NUPERTY COMMUNTY HOSPITAL Nor-For-Porit 22,1761 \$11,871,277 \$\$584,274 \$12,228,853 101098 [NUPWOOD REGIONAL MEDICAL CENTIR For-Porit 21,780 \$14,562,719 \$373,340 10095 [NUPWOOD REGIONAL MEDICAL CENTIR Nor-For-Porit 20,771 \$5,977,72 \$4,670,450 \$12,253,22 100453 [NITA MEDICAL CENTER Nor-For-Porit 20,771 \$5,977,72 \$5,623,800 \$16,525,252,89 10176 [NURORE REGIONAL MEDICAL CENTER Nor-For-Porit 18,766 \$1,752,780 \$57,644 10169 [NUTRE HAVEN HOSPITAL Nor-For-Porit 17,287 \$5,673,040 \$5,524,990 \$54,193 \$1,070,347 10169 [NUTRE HAVEN HOSPITAL Nor-For-Porit 17,219 \$1,524,909 \$454,193 \$1,070,347 10169 [NUTRE HAVEN HOSPITAL Nor-ForePorit 16,0702 \$5,71,313 \$3,883,112,977 \$552,120 \$5,809,811 \$542,939 \$1,				SafatyNat	Loval II. or Dodiatria		.,,,,		
101028 UNIVERSITY COMMUNITY HOSPITAL. Not-For-Profit 22,151 \$1,817,127 \$\$84,274 \$1,222,853 101558 MORTON F. PLANT HOSPITAL. Not-For-Profit Level II or Pediatric 21,630 \$1,452,659 \$1,452,6				Safetyinet	Level II of Fediatric				
119905 LWNWOOD REGIONAL MEDICAL CENTER ForePosit Level II or Pedanci 21,632 \$7,95,6944 \$8,28,576 \$890,818 1109731 SINTY TINCENTS HIRALTH SYSTEM Not-ForePosit \$26,071 \$5,907,722 \$4,670,450 \$5,532,589 110761 MEMORIAL HOSPITAL SARADYA Not-ForePosit \$18,726 \$5,532,909 \$71,613 \$5,623,800 \$11,637 \$5,523,800 \$11,637 \$5,523,800 \$11,637 \$5,523,800 \$11,637 \$5,574,604 \$5,623,800 \$11,637 \$5,574,604 \$5,623,800 \$11,637 \$5,574,604 \$5,623,800 \$11,673 \$5,574,604 \$5,623,800 \$11,673 \$5,576,604 \$5,623,800 \$11,673 \$5,576,604 \$5,623,800 \$11,673 \$5,576,604 \$5,623,800 \$11,673 \$5,578,607 \$11,673 \$5,586,911 \$11,073 \$5,623,800 \$5,623,800 \$5,623,800 \$5,623,800 \$5,623,800 \$11,673 \$5,586,911 \$11,073 \$5,574,673 \$11,073 \$5,597,673 \$11,073 \$5,524,670 \$11,673 \$5,586,911 \$11,073 \$5,586,911									
100731 SAUNT VINCENTS IEALTH SYSTEM Nor-For-Profit 20,771 \$\$977,72 \$\$4,670,450 \$\$12,673,252 100463 NINAI MEDICAL CENTER Nor-For-Profit 18,726 \$\$3,971,422 \$\$18,008,001 (\$5,552,028) 101766 MENORIAL HOSPITAL - SNARSOTA Nor-For-Profit 18,652 \$\$1542,883 \$\$163,278 \$\$761,143 101056 MENORIAL HOSPITAL - OF JACKSONVILLE Nor-For-Profit 18,594 \$\$1,512,083 \$\$848,077 \$\$822,66 101069 WINTUR HAVEN HOSPITAL OF JACKSONVILLE Nor-For-Profit 17,219 \$\$1,524,499 \$\$454,103 \$\$1,070,306 10131 MENORIAL HOSPITAL OF JACKSONVILLE Nor-For-Profit 16,072 \$\$6,713,12 \$\$5,608,011 \$\$94,920 10138 MENORIAL REGIONAL MEDICAL CENTER Nor-For-Profit 16,065 \$\$8,87,144 \$\$1,273,237 \$\$555,171 10142 HIALAHI HOSPITAL OF JACKENTER Nor-For-Profit 15,206 \$\$2,951,490 \$\$1,723,285 \$\$1,822,484,397 \$\$558,171 10142 HIALAHI HOSPITAL - CENTER Nor-For-Profit 15,606 \$\$8,872,144									
10043 MT. SINAI MEDICAL CENTER Nor-For-Profit 20,078 \$12,482,352 \$18,000,610 (§5,552,239) 101761 (MENORIAL HOSPITAL - SNARSOTA Nor-For-Profit 18,252 \$15,101,437 \$57,61,437 \$761,143 100587 (SOUTH MIAMT HOSPITAL Nor-For-Profit 18,564 \$15,101,437 \$45,278,00 \$16,652,378 101699 WINTER HAVEN HOSPITAL Nor-For-Profit 17,467 \$6,578,604 \$5,621,120 \$957,484 101690 WINTER HAVEN HOSPITAL Nor-For-Profit 17,219 \$1,244,929 \$444,103 \$906,226 101690 WINTER HAVEN HOSPITAL Nor-For-Profit 16,060 \$1,444,329 \$444,103 \$906,226 10138 (DSCOLA REGIONAL MEDICAL CENTER For-Profit 16,060 \$8,887,148 \$8,312,977 \$853,777 10138 (DSCOLA REGIONAL MEDICAL CENTER Nor-For-Profit 15,060 \$8,887,144 \$8,444,00 \$906,205 10380 (SCOLA REGIONAL MOSPITAL For-Profit 15,060 \$8,872,144 \$8,512,977 \$853,777 10444 (NDAM RVER MEMORIAL HOSPITAL For-Profit 14,264 \$906,609 \$166,103					Level II or Pediatric				
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101176 MURROE REGIONAL MEDICAL CENTER Non-For-Profit 18,652 \$1,542,780 \$761,143 100587 SUDTI MIAM HOSPITAL Non-For-Profit 17,867 \$6,578,604 \$5,621,120 \$997,444 100381 SUDRITOR HAVEN HOSPITAL OF JACKSONVILLE For-Profit 17,219 \$1,524,409 \$454,103 \$1,070,306 101541 MEASE HOSPITAL OF JACKSONVILLE For-Profit 16,699 \$1,444,529 \$448,103 \$299,626 120138 KINDALL REGIONAL MEDICAL CENTER For-Profit 16,602 \$5,697,814 \$5,602,811 \$843,521 101380 OBCICAL REGIONAL MEDICAL CENTER For-Profit 15,660 \$8,872,148 \$8,312,977 \$853,171 100405 WEST HORDIA COMMUNITY CARE CENTER Not-For-Profit 15,407 \$37,72,559 (\$821,009) 10041 NDIAN REVERAL HOSPITAL Not-For-Profit 14,943 \$3,414,41 \$2,464,509 \$37,72,559 (\$85,4141 \$2,464,509 \$37,76,56 \$68,783 10044 INDIAN REVERAL HOSPITAL Not-For-Profit 14,341 \$2,464,509 \$37,76,76 <td></td> <td></td> <td></td> <td>Safetyinet</td> <td></td> <td></td> <td></td> <td></td> <td></td>				Safetyinet					
10109 WINTER HAVEN HOSPITAL Not-For-Profit 17,867 \$6,578,604 \$5,621,120 \$957,494 101931 MEADRIAL HOSPITAL OF JACKSONVILLE For-Profit 17,219 \$1,524,499 \$454,193 \$1,070,306 101541 MEASE HOSPITAL - DUNEDIN Not-For-Profit 16,099 \$1,444,329 \$448,103 \$996,226 101380 OSCECIA REGIONAL MEDICAL CENTER For-Profit 16,070 \$6,713,132 \$5,869,811 \$85,022,917 \$788,757 101380 OSCECIA REGIONAL MEDICAL CENTER For-Profit 15,660 \$8,872,148 \$8,312,277 \$855,9171 20005 CRALSPRINGS MEDICAL CENTER Not-For-Profit 15,206 \$2,951,490 \$3,772,559 \$188,1090 100871 BROOKSVILLE REGIONAL HOSPITAL For-Profit 14,494 \$3,414,412 \$2,646,309 \$764,103 10144 NATIN NIVER MEMORIAL HOSPITAL Not-For-Profit 14,398 \$1,125,280 \$1,600,727 \$857,474 10144 MATIN MEMORIAL MEDICAL CENTER Not-For-Profit 14,316 \$5,17,767 \$5,127,404 \$44,322									
10131 MEMORIAL HOSPITAL OF JACKSONVILLE For-Profit 17219 \$1,524,499 \$454,193 \$1,070,306 101541 MEASE HOSPITAL DUNEDIN Not-For-Profit 16,099 \$1,444,329 \$454,103 \$996,226 120138 KENDALL REGIONAL MEDICAL CENTER For-Profit 16,005 \$5,808,704 \$5,022,917 \$5555,171 120042 FILLSAH HOSPITAL For-Profit 15,607 \$924,524 \$406,592 \$551,171 20045 SMEDICAL CENTER Not-For-Profit 15,007 \$924,524 \$406,592 \$551,171 20045 ORAL SPRINGS MEDICAL CENTER Not-For-Profit 15,007 \$924,524 \$406,592 \$551,171 10148 INARTIN MEMORIAL HOSPITAL For-Profit 14,943 \$3,14,412 \$2,646,309 \$376,676 \$688,733 101044 INARVER MEMORIAL HOSPITAL Not-For-Profit 14,358 \$5,17,776 \$51,27,044 \$44,437 12035 AVENTURA MEDICAL CENTER Not-For-Profit 13,560 \$848,191 \$353,676 \$688,731 120305 AVENTUR						,			. ,
101541 MEASE HOSPITAL - DUNEDIN Nor-For-Profit 16,989 \$1,444,329 \$448,103 \$996,220 120138 KENDALL REGIONAL MEDICAL CENTER For-Profit 16,005 \$5,808,704 \$5,022,917 \$788,5787 101380 OSCEOLA REGIONAL MEDICAL CENTER For-Profit 15,606 \$8,872,148 \$8,12,977 \$\$559,171 100401 HIALFAH HOSPITAL For-Profit 15,006 \$\$2,951,490 \$\$3,772,559 \$\$881,182 120055 SUEST FLORIDA COMMUNITY CARE CENTER Nor-For-Profit 14,943 \$\$3,414,412 \$\$2,664,090 \$\$76,676 \$\$1,444,352 \$\$2,664,090 \$\$76,676 \$\$101044 NOIAN MEDICAL CENTER Nor-For-Profit 14,943 \$\$1,212,280 \$\$1,649,727 \$\$859,171 101484 MARURAL MEDICAL CENTER Nor-For-Profit 14,281 \$\$1,065,459 \$\$37,676 \$\$8,72,444 \$\$33,300 101044 NDIAN RUVER MEMORIAL HOSPITAL Nor-For-Profit 13,350 \$\$44,41,372 \$\$44,432 \$\$44,432 \$\$48,403 \$\$33,300 100454 MEADICAL CENTER For-Profit <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>									
120138 KENDALL REGIONAL MEDICAL CENTER For-Profit 16,002 \$\$5,808,704 \$\$5,802,811 \$\$443,321 101389 OSCEOLA REGIONAL MEDICAL CENTER For-Profit 16,605 \$\$5,808,704 \$\$5,022,917 \$\$785,787 100412 HIALEAH HOSPITAL For-Profit 15,600 \$\$8,872,148 \$\$3,22,917 \$\$785,787 120045 CORAL SPRINGS MEDICAL CENTER Not-For-Profit 15,206 \$\$2,951,409 \$\$3,77,2559 \$\$812,1009 100417 IROCKSVILLE REGIONAL HOSPITAL For-Profit 14,493 \$\$1,123,280 \$\$1,680,727 \$\$68,103 10144 INDIAN RIVER MEMORIAL HOSPITAL Not-For-Profit 14,281 \$1,065,459 \$\$37,6676 \$\$688,783 120265 PALMS WEST HOSPITAL Not-For-Profit 14,316 \$\$5,571,776 \$\$1,271,404 \$\$444,372 120255 VENTURA MEDICAL CENTER For-Profit 13,550 \$\$48,191 \$352,12 \$\$4,404,312 120255 VENTURA MEDICAL CENTER For-Profit 13,550 \$\$48,191 \$352,12 \$\$444,372 \$\$4444,372 \$\$2,42,44									
101380 OSCEOLA REGIONAL MEDICAL CENTER For-Profit 16,605 \$\$,508,704 \$\$,502,107 \$\$785,787 100412 HIALEAH HOSPITAL For-Profit 15,660 \$\$8,872,148 \$\$5,122,977 \$\$559,171 120005 WEST FLORIDA COMMUNITY CARE CENTER Not-For-Profit 15,206 \$\$2,951,490 \$\$3,772,559 \$\$88,121,009 100871 BROOKSVILLE REGIONAL MOSPITAL For-Profit 14,943 \$\$3,144,12 \$\$2,646,309 \$\$76,616 10144 INDIAN RUFER MEMORIAL MOSPITAL Not-For-Profit 14,948 \$\$1,05,649 \$\$75,676 \$\$68,173,710 \$\$5,127,404 \$\$444,372 101044 INDIAN RUFER MEMORIAL MEDICAL CENTER Not-For-Profit 14,136 \$\$5,571,776 \$\$1,27,404 \$\$444,372 120307 AVENTURA MEDICAL CENTER For-Profit 13,556 \$\$2,42,443 \$\$13,51 \$\$1,071,700 \$\$35,489 \$\$13,211 100625 WESTCHESTER GENERAL HOSPITAL For-Profit 13,550 \$\$484,191 \$\$35,212 \$\$49,609 10134 HEALTH CENTERAL For-Profit 13,557 <								. ,	
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102288 HEART OF FLORIDA REGIONAL MEDICAL CEN For-Profit 10,084 \$4,138,739 \$3,657,772 \$480,967								\$1,984,083	\$461,095
			For-Profit For-Profit			10,084 10,066	\$4,138,739 \$3,799,582	\$3,657,772 \$3,139,954	\$480,967 \$659,628

Appendix L

Net Payment Comparison North Highland Model 3 vs AHCA Model 1b LIP Hospital Distributions

				. <u></u>		Total Medicaid			
Medicai d				Safety		& Uncompensated Care Days	Model 3	AHCA Model 1b	
101079	Provider Name LEESBURG REGIONAL MEDICAL CENTER	Profit Status Not-For-Profi		Net	Trauma Type	(Volume) 10,035	Net Payments \$888,669	Net Payments \$1,045,927	Difference (\$157,258)
	OCALA REGIONAL MEDICAL CENTER	For-Profit				9,842	\$909,288	\$481,720	\$427,568
	IMPERIAL POINT HOSPITAL	Not-For-Profi	it			9,566	\$4,684,024	\$5,296,340	(\$612,316)
	ST. PETERSBURG GENERAL HOSPITAL	For-Profit				9,429	\$3,135,166	\$2,768,117	\$367,049
	FLORIDA HOSPITAL HEARTLAND FLORIDA HOSPITAL WATERMAN	Not-For-Profi Not-For-Profi				9,270 9,242	\$623,465 \$688,617	\$244,524 \$1,105,317	\$378,941 (\$416,700)
	PARRISH MEDICAL CENTER	Not-For-Profi				9,031	\$1,820,355	\$1,546,716	\$273,639
	NORTHWEST REGIONAL HOSPITAL	For-Profit				8,984	\$585,841	\$236,982	\$348,859
	MEMORIAL HOSPITAL MIRAMAR	Not-For-Profi				8,792	\$1,245,740	\$1,012,281	\$233,459
	CEDARS MEDICAL CENTER	Not-For-Profi	it		I III ID P.	8,769	\$5,624,398	\$5,118,299	\$506,099
	DELRAY MEDICAL CENTER CAPITAL REGIONAL MEDICAL CENTER	For-Profit For-Profit			Level II and Pediatri	8,763 8,574	\$492,568 \$659,810	\$1,098,211 \$226,163	(\$605,643) \$433,647
	WEST BOCA MEDICAL CENTER	For-Profit				8,512	\$492,610	\$248,490	\$244,120
100986	SOUTH FLORIDA BAPTIST HOSPITAL	Not-For-Profi	it			8,254	\$2,133,792	\$2,024,797	\$108,995
	LARGO MEDICAL CENTER	For-Profit				8,241			
	WEST FLORIDA HOSPITAL	For-Profit				8,186	\$696,459	\$215,924	\$480,535
	CENTRAL FLORIDA REGIONAL HOSPITAL HOLY CROSS HOSPITAL	For-Profit				8,063 7,862	\$663,599	\$212,678	\$450,921
	SHANDS AT LAKE SHORE	Not-For-Profi	Rural			7,729	\$3,001,513	\$3,296,742	(\$295,229)
101851	MEDICAL CENTER-PENINSULA	Not-For-Profi	it			7,572	\$477,016	\$199,713	\$277,303
	FLORIDA HOSPITAL ZEPHYRHILLS	Not-For-Profi	it			7,495	\$609,226	\$197,694	\$411,532
	ST. LUCIE MEDICAL CENTER	For-Profit			<u> </u>	7,241	\$544,348	\$191,003	\$353,345
	GOOD SAMARITAN MEDICAL CENTER FLORIDA HOSPITAL FISH MEMORIAL	For-Profit Not-For-Profi	it.			7,213	\$541,017 \$584,014	\$296,176 \$188,764	\$244,841 \$395,250
	REGIONAL MEDICAL CENTER AT BAYONET PO		ii.			7,070	\$690,206	\$186,491	\$595,230
	PEACE RIVER REGIONAL MEDICAL CENTER	For-Profit				6,642	\$438,741	\$175,192	\$263,549
	UNIVERSITY HOSPITAL	For-Profit				6,511	\$427,591	\$171,732	\$255,859
	LOWER KEYS HOSPITAL	For-Profit				5,950	\$2,223,954	\$2,148,995	\$74,959
	PUTNAM COMMUNITY MEDICAL CENTER	For-Profit	D 1			5,494	\$380,223	\$144,915	\$235,308
	GLADES GENERAL HOSPITAL BAPTIST HOSPITAL - BEACHES	Not-For-Profi Not-For-Profi				5,468 5,438	\$2,840,562 \$307,610	\$3,113,445 \$143,428	(\$272,883) \$164,182
	PHYSICIANS REGIONAL MEDICAL CENTER	1401-101-1101				4,987	\$343,882	\$506,867	(\$162,985)
	SOUTH LAKE MEMORIAL HOSPITAL	Not-For-Profi	it			4,934	\$349,006	\$694,339	(\$345,333)
	WESTSIDE REGIONAL MEDICAL CENTE	For-Profit				4,913			
	NORTH BAY HOSPITAL	Not-For-Profi				4,666	\$373,078	\$123,071	\$250,007
	JACKSON HOSPITAL CITRUS MEMORIAL HOSPITAL	Not-For-Profi Not-For-Profi				4,651 4,536	\$2,174,435 \$1,025,881	\$2,102,843 \$1,012,751	\$71,592 \$13,130
	HELEN ELLIS MEMORIAL HOSPITAL	Not-For-Profi				4,425	\$321,062	\$116,712	\$204,350
120413	BARTOW MEMORIAL HOSPITAL	For-Profit				4,405	\$293,660	\$116,199	\$177,461
	DOCTORS' HOSPITAL - CORAL GABLES	Not-For-Profi	it			4,385	\$320,416	\$115,662	\$204,754
	OAK HILL HOSPITAL LAKE WALES MEDICAL CENTER	For-Profit For-Profit				4,323 4,088	\$248,437	\$107,836	\$140,601
	CAPE CANAVERAL HOSPITAL	Not-For-Profi	it			4,088	\$291,584	\$107,850	\$185,108
	NORTH OKALOOSA MEDICAL CENTER	For-Profit				3,986	\$252,906	\$105,149	\$147,757
100722	SAINT LUKE'S HOSPITAL	Not-For-Profi	it			3,773	\$1,358,887	\$1,358,887	\$0
	BOCA RATON COMMUNITY HOSPITAL	Not-For-Profi	it			3,771			
	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	For-Profit				3,615	\$1,702,898	\$1,535,688	\$167,210 \$119,717
	SANTA ROSA MEDICAL CENTER TOWN & COUNTRY HOSPITAL	For-Profit For-Profit				3,614 3,609	\$215,031 \$251,442	\$95,314 \$95,181	\$119,717 \$156,261
	UNIVERSITY COMMUNITY HOSP CARROLLWO		it			3,602	\$337,885	\$94,999	\$242,886
	FLORIDA HOSPITAL FLAGLER	Not-For-Profi	Rural			3,599	\$757,720	\$616,786	\$140,934
	CORAL GABLES HOSPITAL	For-Profit			<u> </u>	3,548	\$1,560,044	\$1,397,193	\$162,851
	PALM SPRINGS GENERAL HOSPITAL HIGHLANDS REGIONAL MEDICAL CENTER	For-Profit				3,523	\$240 614	\$01.607	\$1.40.017
	HIGHLANDS REGIONAL MEDICAL CENTER BLAKE MEDICAL CENTER	For-Profit For-Profit			-	3,476 3,411	\$240,614	\$91,697	\$148,917
	PALM BEACH GARDENS MEDICAL CENTER	For-Profit			1	3,380	\$50,565	\$49,918	\$647
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	Not-For-Profi				3,347	\$1,550,192	\$1,470,363	\$79,829
	BERT FISH MEDICAL CENTER	Not-For-Profi				3,257	\$286,361	\$85,909	\$200,452
	DESOTO MEMORIAL HOSPITAL METROPOLITAN HOSPITAL	Not-For-Profit For-Profit	Kural			3,242 3,201	\$2,045,768 \$205,662	\$2,005,443 \$84,424	\$40,325 \$121,238
	SOUTH BAY HOSPITAL	For-Profit For-Profit				3,108	ą203,002	<i>2</i> 04,424	¢121,236
	SEVEN RIVERS COMMUNITY HOSPITAL	For-Profit				3,079	\$228,298	\$81,225	\$147,073
	FAWCETT MEMORIAL HOSPITAL					3,063			-
	RAULERSON HOSPITAL	For-Profit	Rural			3,027	\$991,895	\$1,108,612	(\$116,717)
	JUPITER MEDICAL CENTER CHARLOTTE REGIONAL MEDICAL CENTER	Not-For-Profi For-Profit	u			2,996 2,756	\$61,124	\$60,342	\$782
	SACRED HOSPITAL ON THE EMERALD COAST	Not-For-Profit	Rural		+	2,756	\$449,423	\$340,973	\$108,450
	EDWARD WHITE HOSPITAL	For-Profit			1	2,636	\$222,416	\$69,534	\$152,882
101117	LEHIGH REGIONAL MEDICAL CENTER	For-Profit				2,619	\$174,162	\$69,083	\$105,079
	CLEVELAND CLINIC HOSPITAL	Not-For-Profi				2,589			
	ANN BATES LEACH EYE HOSPITAL	Not-For-Profi	it			2,567	\$3,261,821	\$3,161,034	\$100,787
	PALMS OF PASADENA HOSPITAL PASCO REGIONAL MEDICAL CENTER	For-Profit For-Profit	-		-	2,515 2,417	\$156,569	\$63,765	\$92,804
	SHANDS AT STARKE	Not-For-Profi	Rural			2,366	\$1,290,591	\$1,236,340	\$54,251
101231	BAPTIST MEDICAL CENTER - NASSAU	Not-For-Profi				2,289	\$1,138,148	\$1,107,098	\$31,050
110810	LAKE CITY MEDICAL CENTER	For-Profit	1	-	1	2,272	\$153,563	\$59,921	\$93,642

Appendix L

Net Payment Comparison North Highland Model 3 vs AHCA Model 1b LIP Hospital Distributions

103179 T 103462 S 101907 N 103420 L 119733 V 112798 M 101214 M	NORTHWEST FLORIDA COMMUNITY HOSPITAL		Rural	Safety Net	Trauma Type	Uncompensated Care Days	North Highland Model 3	AHCA Model 1b	
101796 S 103179 T 103462 S 101907 N 103420 L 119733 V 112798 M 101214 M	HANDS AT LIVE OAK THE VILLAGES REGIONAL HOSPITAL T CLOUD REGIONAL MEDICAL CENTER SORTHWEST FLORIDA COMMUNITY HOSPITAI AKEWOOD RANCH MEDICAL CENTER	Not-For-Profi Not-For-Profi For-Profit For-Profit	Rural	Net	Trauma Type				
103179 T 103462 S 101907 N 103420 L 119733 V 112798 M 101214 M	THE VILLAGES REGIONAL HOSPITAL T CLOUD REGIONAL MEDICAL CENTER JORTHWEST FLORIDA COMMUNITY HOSPITAI AKEWOOD RANCH MEDICAL CENTER	Not-For-Profi For-Profit For-Profit			Trauma Type	(Volume)	Net Payments	Net Payments	Difference
103462 S 101907 N 103420 L 119733 V 112798 N 101214 N	T CLOUD REGIONAL MEDICAL CENTER NORTHWEST FLORIDA COMMUNITY HOSPITAL AKEWOOD RANCH MEDICAL CENTER	For-Profit For-Profit	t			2,059	\$1,618,068	\$1,561,806	\$56,262
101907 N 103420 L 119733 V 112798 M 101214 M	IORTHWEST FLORIDA COMMUNITY HOSPITAL AKEWOOD RANCH MEDICAL CENTER	For-Profit				1,915			
103420 L 119733 V 112798 N 101214 N	AKEWOOD RANCH MEDICAL CENTER					1,882	\$120,360	\$49,639	\$70,721
119733 V 112798 N 101214 N			Rural			1,765	\$972,069	\$1,162,392	(\$190,323)
112798 N 101214 N	ENICE HOSPITAL	For-Profit				1,741	\$104,609	\$45,925	\$58,684
101214 N		For-Profit				1,735			
	AEMORIAL HOSPITAL OF TAMPA	N.E.D.G	D 1			1,734	0007 500	0000 700	050 540
10115010	ARINERS HOSPITAL	Not-For-Profi				1,721	\$887,532	\$833,789	\$53,743
	AADISON COUNTY MEMORIAL HOSPITAL		Rural			1,634	\$516,952	\$496,442	\$20,510
	OOCTORS HOSPITAL OF SARASOTA	N.E.B.C	D 1			1,585	2014 502	0004.000	000 101
	AY HOSPITAL	Not-For-Profi				1,539	\$811,502	\$781,078	\$30,424
	LORIDA HOSPITAL - WAUCHULA OCTORS MEMORIAL HOSPITAL - BONIFAY	Not-For-Profi				1,506	\$831,248	\$807,187	\$24,061
	SINDRED HOSPITAL - S FLORIDA - HOLLYWOO	Not-For-Profi	Kurai			1,496 1,472	\$1,211,909	\$1,179,559	\$32,350
		D For-Profit				1,4/2			
	IEALTHSOUTH HOSPITAL - MIAMI	For-Profit				1,506			
		For-Profit	Rural			1,271	\$706,136	\$679,899	\$26,237
	IEALTHMARK REGIONAL MEDICAL CENTER IEALTHSOUTH REHAB. HOSPITAL - SUNRISE	POI-FIOIIt	Kurai			1,230	a/00,130	2079,899	\$20,2 <i>31</i>
		Not-For-Profi	t			1,227	\$2,660,037	\$2,578,542	\$81,495
	AKE BUTLER HOSPITAL	For-Profit	Rural			1,176	\$2,005,515	\$1,963,190	\$42,325
	HENDRY REGIONAL MEDICAL CENTER	Not-For-Profi				1,176	\$988,545	\$955,802	\$32,743
	ENGLEWOOD COMMUNITY HOSPITAL	1401-101-1101	itturai			1,119	\$700,545	\$755,002	<i>\$</i> 52,145
	CINDRED HOSPITAL BAY AREA - TAMPA					1,008			
	HEALTHSOUTH REHAB HOSPITAL - TALLAHASS	For-Profit				997			
	JATURE COAST REGIONAL HOSPITAL	For-Profit	Rural			913	\$677,228	\$661,860	\$15,368
	XINDRED HOSPITAL - S. FLA - CORAL GABLES					913			
		For-Profit				867	\$68,493	\$22,858	\$45,635
101753 H	HEALTHSOUTH REHAB. HOSPITAL - LARGO					822		. ,	
101702 W	VEST GABLES REHABILITATION HOSPITAL	For-Profit				811			
103284 S	ISTER EMMANUEL HOSPITAL	Not-For-Profi	t			809			
120341 H	IEALTHSOUTH REHAB. HOSPITAL TREAS COAS	ST				784			
120383 H	IEALTHSOUTH REHAB. INSTITUTE - SARASOTA	1				769			
100269 C	CALHOUN LIBERTY HOSPITAL	Not-For-Profi	Rural			680	\$638,606	\$621,855	\$16,751
102750 E	EMERALD COAST REHABILITATION HOSPITAL					670			
100803 G	GEORGE E. WEEMS MEMORIAL HOSPITAL	Not-For-Profi	Rural			638	\$852,478	\$838,952	\$13,526
	KINDRED HOSPITAL - CENTRAL TAMPA					589			
	ED FRASER MEMORIAL HOSPITAL	Not-For-Profi	Rural			580	\$4,146,400	\$4,074,502	\$71,898
	HEALTHSOUTH REHAB. HOSPITAL - SEA PINES					556			
	XINDRED HOSPITAL-ST. PETERSBURG					496			
	HEALTHSOUTH REHAB OF SPRING HILL					470			
	LAY MEMORIAL HOSPITAL					459			
	KINDRED HOSPITAL - SOUTH FLORIDA					394			
	IEALTHSOUTH RIDGELAKE HOSPITAL					371			
		For-Profit	Rural			333	\$704,959	\$685,459	\$19,500
	PRINCETON HOSPITAL	Not-For-Profi	t			330			
	ELECT SPECIALTY HOSPITAL - ORLANDO					278			
	DOUGLASS GARDENS HOSPITAL					231			
	ELECT SPECIALTY HOSPITAL MIAMI					216			
	KINDRED HOSPITAL - OCALA					212			
	ELECT SPECIALTY HOSPITAL PANAMA CITY	E D C				201			
	· · · · · · · · · · · · · · · · · · ·	For-Profit Not-For-Profi	D 1			140	\$720,015	\$711,015	\$9,000

Appendix M - Council Mechanics

The Council convenes each fall and winter and hosts a series of publicly noticed meetings. Council members representing the various fund recipient groups vigorously discuss funding issues and present funding models. These models are debated in a public forum.

Over the course of several weeks or a few months, the Council members request AHCA to develop models that manipulate the model variables to produce fund distributions. AHCA emails these models to Council members before Council meetings and posts all Council models, documents and meetings on an AHCA website. Iterations of models are prepared over time as Council members vote on policy decisions, variables and model parameters. Finally, a funding distribution model is chosen as the one to be used for making recommendations to the Governor's Office and the Legislature. AHCA populates the models with the appropriate data as directed by the Council and prepares a report to the Governor's Office and the Legislature.

In Council member interviews, 12 of 24 Council members said that they felt the Council proceedings could be improved. The following recommendations were given:

- Material from AHCA should be provided far in advance of the Council meetings
- > Policy decisions should be debated and decided before models are created
- An earlier start date for Council meetings would give more time for thoughtful consideration of the issues before the Council
- An earlier deadline should be set for model submission
- Models provided by Council members should all be in the same table layout format so that parallel comparisons can be made
- A base model should be reviewed at the first Council meeting as a refresher/background

Overall, the Council functions within the boundaries of the intent of the law, it continues to provide an open forum for discussion and allows members with high levels of expertise in this area to provide their consultation to the Agency and the Legislature.