



**Recommendations on the Financing and the
Distribution of Funds for the Low-Income Pool,
Disproportionate Share Hospital Program and
Adjustments to Hospital Outpatient and Inpatient
Rates for FY 2010-2011**

Prepared By:

northhighland
Highland Worldwide

February 15, 2010

**3050 Highland Oaks Terrace Suite 4
Tallahassee, FL 32301
Phone – 850.222.4733
Fax – 850.222.4738
www.northhighland.com
FEID: 58-1823492**

Table of Contents

TABLE OF CONTENTS	I
TABLE OF EXHIBITS	II
TABLE OF APPENDICES	II
1 EXECUTIVE SUMMARY	- 1 -
1.1 TASK	- 1 -
1.2 FINDINGS	- 1 -
1.3 RECOMMENDATIONS	- 2 -
1.4 DETAILED MODEL	- 3 -
2 CURRENT STATE	- 5 -
2.1 OVERVIEW	- 5 -
2.1.1 <i>Background</i>	- 5 -
2.1.2 <i>Council Membership</i>	- 6 -
2.2 GUIDING LAW AND POLICY	- 6 -
2.3 PROGRAM HISTORY AND DEFINITIONS	- 7 -
2.3.1 <i>Medicaid and Disproportionate Share</i>	- 8 -
2.3.2 <i>Upper Payment Limit (UPL)</i>	- 8 -
2.3.3 <i>Exemptions (Rebasing)</i>	- 8 -
2.3.4 <i>Buy-backs</i>	- 9 -
2.3.5 <i>Low Income Pool (LIP)</i>	- 9 -
3 PROGRAM FINANCING	- 9 -
3.1 EFFECTS OF THE PROGRAM INTERDEPENDENCIES	- 11 -
3.1.1 <i>DSH</i>	- 11 -
3.1.2 <i>Exemptions</i>	- 11 -
3.1.3 <i>Buy-backs</i>	- 12 -
3.1.4 <i>Interdependencies Related to General Revenue Funding</i>	- 12 -
3.2 PROGRAM FINANCING CONCERNS	- 12 -
4 FUND DISTRIBUTIONS	- 13 -
4.1 RECOMMENDED FUND DISTRIBUTIONS FOR FY2010-11	- 13 -
4.2 OTHER CONSIDERATIONS	- 15 -
4.2.1 <i>Expansion of Non-hospital PAS</i>	- 15 -
4.2.2 <i>Preserving Florida's Safety Net</i>	- 17 -
4.3 ALLOCATION FACTOR	- 17 -
4.4 FLORIDA HOSPITAL UNIFORM REPORTING SYSTEM (FHURS) AND DSH DATA	- 18 -
5 ANALYSIS OF COUNCIL MODELS	- 18 -
5.1 VARIABLES THAT INFLUENCE FUNDING RECOMMENDATIONS	- 19 -
5.2 MOST COMMON VARIABLE CHANGES OR ACTIONS TAKEN	- 20 -
5.3 COUNCIL MODEL ANALYSIS	- 20 -
5.4 LIP COUNCIL RECOMMENDED MODEL	- 23 -
6 NORTH HIGHLAND DETAILED MODEL (NH MODEL #1)	- 25 -
6.1 DATA DRIVEN MODEL	- 25 -
6.2 COMPARISON OF NORTH HIGHLAND MODEL 1 TO THE COUNCIL MODEL	- 27 -
6.3 MODEL VARIATIONS	- 31 -

7	ADDITIONAL FINDINGS.....	- 32 -
8	FINAL RECOMMENDATIONS.....	- 35 -
9	CONCLUSIONS.....	- 36 -

Table of Exhibits

EXHIBIT 1 – LIP AND RELATED PROGRAMS FUND DISTRIBUTION	- 6 -
EXHIBIT 2 – LIP AND RELATED PROGRAMS FINANCING AND REQUIRED DISTRIBUTIONS	- 10 -
EXHIBIT 3 – COUNCIL FY2010-11 RECOMMENDED DISTRIBUTION OF DISCRETIONARY FUNDS	- 14 -
EXHIBIT 4 - LIP NON HOSPITAL PROGRAM FUNDING	- 16 -
EXHIBIT 5 - POLICY VARIABLES	- 19 -
EXHIBIT 6 - MOST FREQUENT MODEL VARIABLES OR ACTIONS.....	- 20 -
EXHIBIT 7 – COUNCIL MODEL ANALYSIS	- 22 -
EXHIBIT 8 – LIP AND RELATED PROGRAMS.....	- 23 -
EXHIBIT 9 – DISCRETIONARY FUND DISTRIBUTION DETAIL COMPARED TO PRIOR YEAR.....	- 24 -
EXHIBIT 10 – NORTH HIGHLAND POLICY DECISIONS COMPARED TO THE COUNCIL’S MODEL	- 27 -
EXHIBIT 11 – COMPARATIVE ANALYSIS OF THE NORTH HIGHLAND MODEL AND THE FY2010-11 COUNCIL RECOMMENDATION – TOP TEN PROVIDERS OF CARE DAYS HOSPITALS	- 28 -
EXHIBIT 12 – COMPARATIVE ANALYSIS OF THE NORTH HIGHLAND MODEL AND THE FY2010-11 COUNCIL RECOMMENDATION – SAFETY NET HOSPITALS.....	- 29 -
EXHIBIT 13 – COMPARATIVE ANALYSIS OF THE NORTH HIGHLAND MODEL AND THE FY2010-11 COUNCIL RECOMMENDATION – RURAL HOSPITALS	- 31 -
EXHIBIT 14 – NORTH HIGHLAND POLICY DECISIONS FOR MODEL VARIATIONS	- 32 -
EXHIBIT 15 – ADDITIONAL FINDINGS FROM THE LIP STUDY	- 34 -
EXHIBIT 16 – ADDITIONAL RECOMMENDATIONS FROM THE LIP STUDY	- 36 -

Table of Appendices

APPENDIX A – DETAILED PROGRAM INTERDEPENDENCIES.....	A1-A4
APPENDIX B – DETAILED LAW, POLICY AND INTENT.....	B1-B2
APPENDIX C – EXEMPTIONS AND CEILING HISTORY.....	C1-C7
APPENDIX D – VOLUME OF UNCOMPENSATED CARE DAYS.....	D1-D4
APPENDIX E – VARIABLES DEFINED.....	E1-E3
APPENDIX F – STUDY METHODOLOGY.....	F1-F2
APPENDIX G – THE NORTH HIGHLAND MODEL 1.....	G1-G33
APPENDIX H – COMPARISON OF NORTH HIGHLAND MODEL AND THE FY2009-10 MODEL.....	H1-H.a3
APPENDIX I – NORTH HIGHLAND MODEL 2.....	I1-I30
APPENDIX J – NORTH HIGHLAND MODEL 3.....	J1-J32
APPENDIX K – NORTH HIGHLAND MODEL 2 COMPARED TO AHCA MODEL 1B.....	K1-K3
APPENDIX L – NORTH HIGHLAND MODEL 3 COMPARED TO AHCA MODEL 1B.....	L1-L3
APPENDIX M – COUNCIL MECHANICS.....	M1

1 Executive Summary

1.1 Task

The 2009 Legislature included proviso language in the General Appropriations Act that required the Agency for Health Care Administration (AHCA) to contract with an independent consultant to prepare recommendations on the financing and the distribution of funds for the low-income pool, disproportionate share hospital program and adjustments to hospital outpatient and inpatient rates, rebased rates or otherwise exempt hospitals for Fiscal Year 2010-2011.

The requirement for the contractor was to monitor the Low Income Pool (LIP) Council (Council) and processes and report findings and recommendations, including a detailed analysis by entity that presents an equitable approach for the financing and distribution of these funds.

Through a competitive process, AHCA engaged North Highland to complete the analysis and provide a report to the Governor's Office and the Legislature. This report is the result of the activities satisfying North Highland's and AHCA's obligation under this proviso.

1.2 Findings

The findings that most directly contribute to the development of the recommendations in this analysis are listed below.¹

- ▶ The LIP Council and program are operating within the bounds of both law and policy.
- ▶ The law and policies that guide the LIP program and the LIP Council actions and recommendations are not explicit, and moreover, they are imprecise. This non-prescriptive guidance provides the Council the latitude to make broad, discretionary decisions regarding LIP fund distributions and the methodologies used in calculating the distributions.
- ▶ This latitude combined with the Council composition and the members' organizational affiliations provide for the opportunity to dilute the LIP program goals.
- ▶ Given the current law and policies, the Council has historically made recommendations to distribute LIP funds such that the program goals are generally satisfied across the complex set of interrelated Medicaid reimbursement programs for service providers.
- ▶ Local governments finance 96% of the LIP and related program funds used to draw down the federal match. The state's heavy reliance on local taxes and funds to finance the match for LIP and related programs has a direct effect of limiting the amount of LIP funds available for distribution to program participants.

¹ Additional findings regarding LIP Council, processes and the development of an equitable model for the financing and distribution of funds are presented in Section 7 of this report.

- ▶ Depending on the specific goals the Legislature intends to achieve with the LIP program, and how the Legislature defines “broad,” “fair,” and “equitable,” the arguments can be made that:
 - i. LIP funds are not distributed equitably
 - ii. a larger portion of LIP funds should be recommended for non-hospital provider access systems

- ▶ Moving from the current distribution methodologies to an “equitable” distribution of funds across all providers will have negative impacts on a majority of hospitals (Safety Net and others) that the state has historically acknowledged, and continues to recognize, as needing special financial considerations and appropriations to continue the provision of critical Medicaid services to the underinsured and uninsured.

1.3 *Recommendations*

The non-specific guidance provided to the LIP Council by federal and state laws and policies may be purposeful. The latitude afforded to the Council may have been put in place so that members could approve discretionary decisions that recommend funding for some entities preferentially above others. This non-explicit direction may act to preserve the pre-established framework of reimbursement funding to Florida’s “Safety Net” and other, legislatively specified hospitals. If this was, and remains the Legislature’s overarching goal of the LIP and related programs, then very little change is needed regarding the LIP Council processes and recommendations.

If it is the intent of the Legislature to distribute LIP funds “equitably” across program participants, then the Legislature must recognize that some institutions which have been historically funded with LIP funds will be negatively impacted by reductions realized through an equitable distribution. Additionally, the Legislature must determine if these institutions can withstand significant reductions in funding.

If it is the intent of the Legislature to distribute LIP funds “equitably,” while concurrently preserving the funding for specific hospital entities and expanding non-hospital programs, then significant policy guidance should be provided to the LIP Council to ensure these goals are achieved. Specifically, the Legislature must:

- ▶ Provide, or direct AHCA to provide, clearer definition, goals and policy for the LIP program and provide specific policy regarding how discretionary LIP funds must be prioritized and distributed. The policy should:
 - i. specifically enumerate those hospitals (Safety Net and others) that the state has historically acknowledged, and wishes to continue recognizing, as needing special financial considerations and appropriations to continue the provision of critical Medicaid services to the underinsured and uninsured; and specify a recurring percent of the discretionary LIP funds to be allocated to these hospitals
 - ii. clarify the goals to be achieved through the LIP program regarding the reimbursement to and/or establishment of non-hospital programs to serve the

Medicaid underinsured and uninsured; and define specific percentages of discretionary LIP funds to be used for reimbursing and/or establishing non-hospital programs to serve Medicaid, underinsured, and uninsured populations

- iii. include specific percentages of discretionary LIP funds to be used as incentives for *only those Intergovernmental Transfer (IGTs) contributors whose affiliated service provider entities receive no additional benefit from LIP funds* beyond the return of IGTs
 - iv. provide a clear algorithm for equitable distribution of the remaining balance of LIP discretionary funds
 - v. provide clear direction regarding maximizing the federal match for LIP related programs
- ▶ Review the current “Special LIP” distributions as a Legislative Interim Project to determine if the fund distributions to these hospitals should continue to be recognized by the Legislature for special appropriations from the LIP program funds (as specified above)
 - ▶ Conduct impact analyses for entities that currently receive recurring LIP distributions to determine the effect of reducing or eliminating LIP funds at these institutions
 - ▶ Eliminate the current allocation factor, pending the implementation of the recommendations above

1.4 *Detailed Model*

As directed by proviso, this study includes a detailed analysis that presents an “equitable” approach for the financing and distribution of LIP funds.² The model presented in this report protects the financing of the federal match by providing a full return of IGTs and an allocation factor to *specific* IGT contributors, provides limited expansion of funding to non-hospital provider access systems – specifically, County Health Departments (CHDs) and Federally Qualified Health Departments (FQHCs), and distributes all remaining funds “equitably” among participants.

Specifically, the model:

- ▶ Repays the IGTs to those Provider Access Systems (PAS) affiliated with those entities that provided the funds (as required by the state’s Reimbursement and Funding Methodology document)
- ▶ Provides a 15% allocation factor for only those IGT contributors that received no other benefit from financing the LIP and related programs (a subjective decision)
- ▶ Removes all special appropriations for Safety Net and other specified hospitals

² For comparison purposes, this model uses 12 months of the enhanced FMAP. Alternative models that use the current FMAP are provided in Appendices I-L.

- ▶ Accepts the Council recommendation for increased funding to non-hospital programs (a subjective decision)
- ▶ Uses an unbiased weighted calculation as a distribution factor
- ▶ Distributes all discretionary funds equitably against this weighted factor

The results of this distribution model are detailed in Section 6 of this report, but overall, this more “equitable” distribution model has the consequence of large, positive changes in funding to some hospitals, at the expense of great reductions to many of the state’s public and specialty hospitals -- many of which provide a preponderance of care to the most critically ill of the Medicaid, underinsured, and uninsured.

North Highland recommends the Legislature *not* adopt this model, but use it to understand the effect an “equitable” model will have on the provision of services to Florida’s Medicaid, underinsured, and uninsured populations. The Legislature may conclude that an equitable distribution of funds does not best meet the needs of the state and that subjective and discretionary decisions are required to preserve funding at specific hospitals. Therefore, it is recommended that the Legislature provide more clear policy regarding its desired goals and outcomes for the LIP program, and provide specific direction to ensure that these outcomes are achieved.

2 Current State

2.1 Overview

The Florida LIP Council was created in 2006 to make recommendations to AHCA, the Governor’s Office, and the Legislature on the financing and distribution of funds for the Low Income Pool, Disproportionate Share Hospital (DSH) program and adjustments to hospital inpatient and outpatient rates. The Council convened in a series of meetings each fall and winter for the last five years to prepare distribution models and debate how variables in the models can be best manipulated to achieve the goals of the various programs. There have been concerns raised by some of the Council members and fund recipients that the models and variables used to derive the funding distribution models and outcomes are not broad and fair.

This study is an examination of the Council processes, models and variables; and an assessment of whether the Council is operating within the bounds of its programmatic intent defined in law and other implementing documents. Additionally, this report provides comment on the “equity” of the current distribution processes and model, provides recommendations for how to improve the current processes, and proposes an alternate, metric driven model that provides transparent methodologies and reduces the subjective nature of the process.

2.1.1 Background

The LIP program was implemented effective July 1, 2006 under Florida’s Medicaid Reform Waiver. Specific provisions detailing program monitoring and guidance activities were provided within the Special Terms and Conditions of the waiver.(STCs). The waiver or the STCs state that the LIP program will:

- ▶ “be established and maintained by the state to provide direct payments and distributions to safety net providers³ in the state for the purposes of providing coverage to the uninsured.”
- ▶ “ensure continued government support for the provision of health care services to the Medicaid, underinsured and uninsured populations.”
- ▶ “preserve the upper-payment-limit (UPL⁴) funding mechanism for hospitals”

The STCs also had the effect of eliminating the previous Upper Payment Limit program, thereby expanding the fund distribution to include non-hospital Provider Access Systems (PAS) and other qualifying entities.

³ Safety Net providers are not defined by federal or state law, but are commonly recognized as entities offering patients access to services regardless of their ability to pay and that also have a substantial patient mix that is uninsured, Medicaid, and other vulnerable patients.

⁴ Under the federal UPL program states could reimburse hospitals a total amount up to the level that Medicare would pay for the same services; group hospitals together in calculating this upper payment limit (UPL); and pay some hospitals more than others. This allowed states to recognize that some public facilities have higher operating costs due to patient populations that are sicker and more likely to have no health care coverage at all.

Once established, the LIP Council was also given authority to make recommendations regarding the funding and distribution of LIP funds and several interrelated Medicaid reimbursement programs. These programs are tightly linked and the financing of these programs directly effect the LIP funds available for distribution.⁵ These programs are:

Program	Total Program Distributions	Purpose
Low Income Pool (LIP)	\$1.0 billion	Supplemental payments to qualified <i>providers</i> for providing services to Medicaid, uninsured, and underinsured population
Disproportionate Share (DSH)	\$260.6 million	Supplemental payments to qualified <i>hospitals</i> as an incentive for continued provision of services to the underinsured and uninsured population
Exemptions	\$714.1 million	Allows qualifying <i>hospitals</i> to become “exempt” from the Medicaid reimbursement limitations
Buy-backs	\$271.9 million	Allows local governments to provide IGT as the state share to draw down federal funds to “buyback” <i>hospital</i> Medicaid reimbursement rate reductions
Total Funds FY2010-11 Model 17a:	\$ 2.2 billion	

Exhibit 1 – LIP and Related Programs Fund Distribution

While the LIP funds represent \$1 billion of the total program funds, requirements for how reimbursements may be distributed limit the actual amount of LIP funds available for distribution to approximately \$349 million or 35% of the \$1 billion.

2.1.2 Council Membership

Florida Law establishes the LIP Council membership. It is comprised of members representing the various fund recipient groups. All but the Chairman (a representative of AHCA who facilitates the meetings and program administration) are voting members of the Council. These voting members ultimately make the funding and distribution recommendations (approved by majority vote) to the Governor’s Office and Legislature. The Council member composition provides for a majority representation of the public, not-for-profit and specialty entities with up to 18 votes; and minority representation from non-hospital PAS (2 votes) and private, for-profit hospitals (3 votes).

2.2 Guiding Law and Policy

There are a series of “charter documents” that establish the current law, policies, intents and general goals of the LIP program. (See Appendix B for more detail.) Each of these documents contains directing language that guides the Council processes.

⁵ The summary of the interdependencies is found in Section 3.1 and the detailed interdependencies of these programs are explained in Appendix A.

Together, these documents listed below, establish policy that drives the Council's current actions and decisions:

- ▶ The Medicaid Reform Waiver established that the LIP and related programs must preserve the UPL funding mechanism for hospitals
- ▶ The STCs established that the LIP program was intended to be broader than previous reimbursement programs in that alternative, non-hospital entities and programs may receive reimbursement funds for health care services provided to the Medicaid, underinsured, and uninsured population
- ▶ State law establishes that the program fund distribution should be "broad and fair" based on access provided by Medicaid participating hospitals, regardless of ownership status, through their delivery of inpatient or outpatient care for Medicaid beneficiaries, underinsured and uninsured individuals.
- ▶ AHCA's Reimbursement and Funding Methodology document established a policy that prioritized hospitals in the reimbursement methodology
- ▶ AHCA's Reimbursement and Funding Methodology document established a policy that IGT providers would receive no less funding than they contribute in IGTs.

While all of these documents address the broad goals of the LIP program, the law and policies are not explicit and are imprecise. This non-prescriptive guidance provides the Council the latitude to make broad discretionary recommendations regarding LIP distributions.

It should also be noted that, although these laws and policies establish general parameters for the Council's actions and recommendations, the Legislature ultimately determines whether to accept the Council's recommendations. With minor exceptions, the Legislature has accepted and appropriated LIP and related program funds as the Council has recommended for the last four years.

2.3 Program History and Definitions

There have been several federally funded programs that reimburse providers of services to the Medicaid, underinsured, and uninsured populations. In Florida, these programs have been managed by AHCA. In the late 80's the Florida Legislature created the DSH Task Force to make recommendations on how these various funds and programs were to be administered. Until the Medicaid Waiver was established, the DSH Council made recommendations on the DSH, UPL, and Exemptions programs.

In 2005, Florida approached the Centers for Medicare and Medicaid Services (CMS) with a plan to implement Medicaid reform in the state. The Medicaid Waiver, requesting permission to deviate from federal Medicaid policy (necessary to implement reform), was approved by CMS in 2005 and Florida's Medicaid reform initiative launched in July of 2006. As requested in the original waiver application, the waiver included Special Terms and Conditions (STCs) that abolished the UPL program and implemented the LIP program. The Florida Legislature converted the DSH Task Force to the LIP Council during the 2006 Legislative Session and the

Council has provided recommendations on the financing and distribution of funds for LIP, DSH and related programs for the last four years.

The next State of Florida fiscal year, FY2010-11, is year 5 of the 5-year Medicaid Waiver and LIP program. If Florida's Medicaid reform project and the Medicaid Waiver are not reauthorized by CMS, the LIP program will be eliminated and will revert to a UPL program.

A summary of each of the programs for which the Council provides recommendations is presented below.

2.3.1 Medicaid and Disproportionate Share

The use of state and federal dollars to provide supplemental payments to health care providers that serve the Medicaid, underinsured, and uninsured populations began under the original Medicaid program. Over time the federal government recognized that Medicaid reimbursements to hospitals did not fully cover the costs incurred in delivering these services and in the early 1980's created the DSH program. This program uses state General Revenue (GR) and local IGTs to supplement Medicaid reimbursements to qualified hospitals as an incentive for continued provision of services to the underinsured and uninsured.

2.3.2 Upper Payment Limit (UPL)

The increasing cost of health care services combined with an increasing population seeking Medicaid services continued to widen the gap between costs of Medicaid services provided to the underinsured and uninsured populations and the combined reimbursements under Medicaid and the DSH program. In a further attempt to assist hospitals recover their cost for these services, the federal government created the UPL program. This program established that states could reimburse hospitals a total amount up to the level that Medicare would pay for the same services; group hospitals together in calculating this upper payment limit; and pay some hospitals more than others. This allowed states to recognize that some public facilities have higher operating costs due to patient populations that are sicker and more likely to have no health care coverage at all.

2.3.3 Exemptions (Rebasing)

The Exemption program was established as a direct result of Medicaid reimbursement limitations that have been placed on hospital reimbursements over the past twenty years.⁶ This program allows local governments to provide IGTs to draw down federal funds and allows qualifying providers to become "exempt" from the Medicaid reimbursement limitations. AHCA has stated that "non-exempt" hospitals are reimbursed at approximately 56.4% of their cost of providing services to Medicaid recipients, whereas "exempt" hospitals receive approximately 85.6% of their cost. Policy direction for the program has been included in the General Appropriations Act

⁶ Hospital Medicaid reimbursement is limited by the lesser of calculated Medicaid allowable cost, the variable cost target, variable county target, or county ceiling.

every year since July 2000⁷. The dollars associated with the program provide significant funding to many hospitals across the state.

2.3.4 Buy-backs

The Buy-back program is similar to the Exemption program however, Buy-backs are used to directly offset reimbursement rate reductions applied by the Legislature as a result of budget cutting activities. The Buy-back program was established in the 2008 General Appropriations Act where policy direction was given to allow local governments to provide IGTs as the state share to draw down federal funds to “buy back” hospital Medicaid reimbursement rate reductions for hospitals operating as Provider Service Networks (PSNs), licensed children’s hospitals, and rural hospitals.

2.3.5 Low Income Pool (LIP)

With the waiver and the LIP program, the state was given the authority to spend up to \$5 billion on “permissible expenditures” over the five year term of the waiver, provided that the state produced the funding to draw down federal matching dollars. It was anticipated that \$1 billion would be spent on LIP in each year of the waiver. The LIP funds are to be used to supplement Medicaid reimbursement payments to providers for providing services to the Medicaid, underinsured, and underinsured populations. LIP funds can also be used to fund non-hospital programs and entities that assist the underinsured and uninsured.

3 Program Financing

All of the LIP and related programs receive matching dollars from the federal government using the Federal Medical Assistance Percentages (FMAP). The current matching rate of state dollars to federal dollars is 32.36%/67.64%. That is – for every dollar provided by the state, the federal government will match those funds at 67.64%.

Twenty-four entities, counties or taxing authorities contribute 96% of the funds necessary to secure the federal match. State GR represents 4% of the funds provided for the federal match. This year, under the Council recommended model, local governments will provide \$750 million to draw down \$1.49 billion in federal matching funds for a combined total across all 4 programs totaling approximately \$2.2 billion. LIP funds account for only \$1 billion. These combined program funds will be distributed to approximately 260 qualifying entities and programs.

The provision of IGTs to finance the LIP and related programs is an optional and voluntary process for IGT contributors. At a minimum, local governments putting up IGTs expect that the beneficiaries of these funds will receive no less in reimbursement funding than the local governments provide in IGTs or there is disincentive for the local governments to participate in the programs. This provision is accounted for in the state Reimbursement and Funding Methodology document approved by the CMS. In addition, the methodology goes further to

⁷ See the Exemption History table in the Appendix C.

define that there should be some benefit⁸ to the IGT contributors for continued financing of the LIP program.

There is a great deal of misunderstanding regarding the actual amount of LIP funds available for distribution. It is not widely understood that nearly all LIP and related programs IGTs must be returned to their respective related providers and that only a residual portion of the federal match is available for distribution.

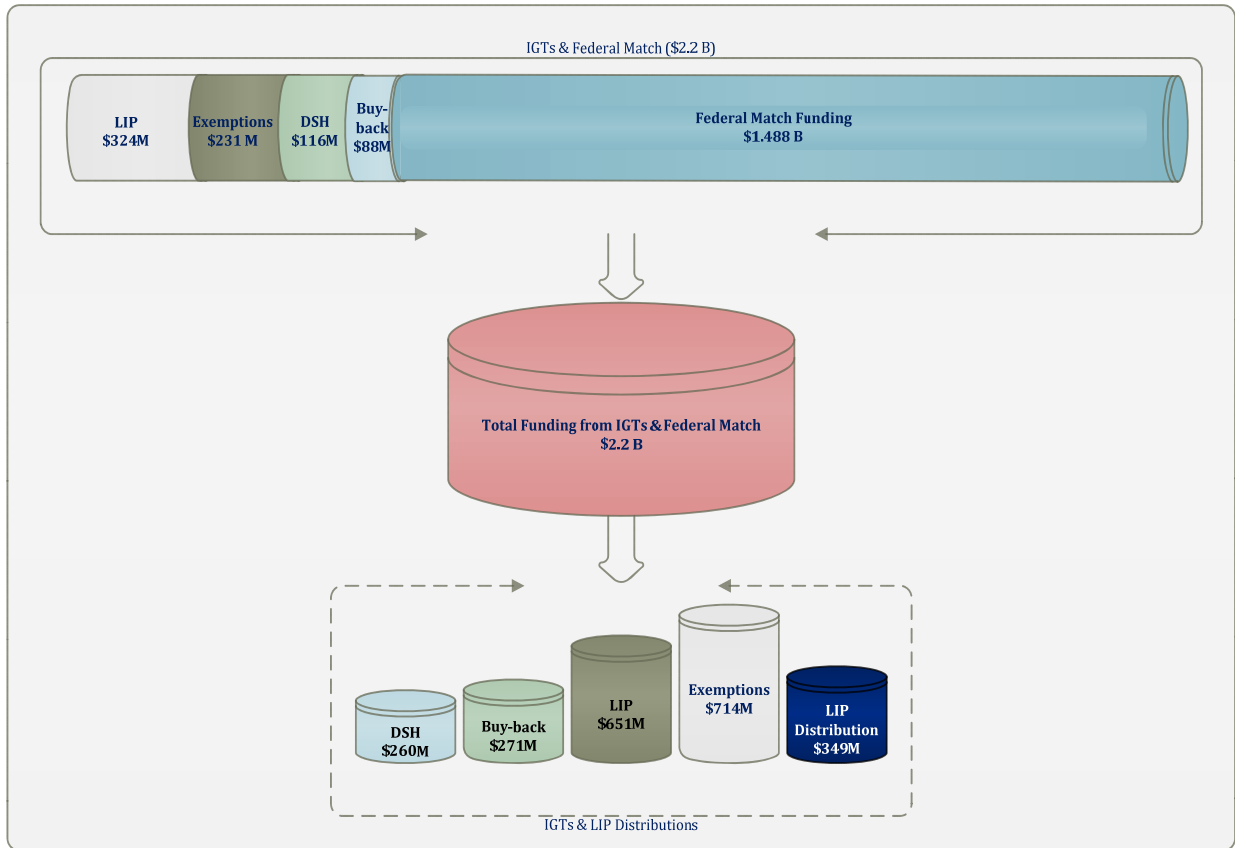


Exhibit 2 – LIP and Related Programs Financing and Required Distributions

The FY2010-11 Council model returns approximately \$651 million in IGT funds via LIP payments to provider entities that have an agreement with the IGT contributing entity.⁹ This required repayment of IGTs is taken directly from LIP funds and reduces the total amount of discretionary funds available for distribution in the “billion dollar” LIP program from \$1 billion to only \$349 million.

⁸All Council models have provided an allocation factor (of no less than 15% of the IGTs contributed) as an incentive to IGT contributors.

⁹ IGTs provided for the DSH program are not repaid through the LIP program.

3.1 *Effects of the Program Interdependencies*

The financing and distribution methods for the DSH, LIP, Exemptions, and Buy-back programs are all interrelated. Frequently, these programs are viewed as individual sources of funding for different programmatic purposes. Although each program indeed serves a different reimbursement purpose, the programs' funding is tightly linked and the financing structures are dependent on LIP program funds to maximize the reimbursement benefit to as many facilities as possible. There are several complex interdependencies between the programs.¹⁰ Describing these interdependencies at a summary level, there are three factors that hold true across all programs:

- ▶ all of the programs are predominantly financed with IGTs
- ▶ 96% of the IGTs must be returned via a LIP payment to the provider entities that have agreements with the local government entities that provide the IGTs.
- ▶ The only cash source for repaying the IGTs is the federal match component of LIP

The key point to understand about the program interdependencies is that heavy reliance on local IGTs to finance the federal match has the effect of greatly reducing the funds available for distribution in the LIP program.

The high level interdependencies and the effects on the LIP program are outlined below.

3.1.1 **DSH**

In the DSH program, IGTs are not paid back to service providers via LIP funds; instead service providers receive supplemental payments that include the amount of their IGTs provided for the DSH program plus an additional amount as a result of drawing down federal matching funds. DSH has a minimal effect on LIP funds except that contributors may choose to contribute their IGTs to LIP rather than to DSH if LIP will yield a larger reimbursement amount. Each IGT provider calculates their funding outcome based on where they place their IGTs and contributes to the program that produces the best financial outcome.

3.1.2 **Exemptions**

Exemptions IGTs are returned via payments through LIP. This has the effect of reducing the LIP funds available for distribution. Additionally, not all hospitals qualify for exemptions. So as the IGTs are increased to maximize the number of providers eligible for exemptions or as the cost of exemptions increase, available LIP funds decrease. As exemptions are maximized, those entities that do not qualify for exemptions but qualify for distributions in LIP will receive less funding from LIP.

¹⁰ Appendix A provides a detailed explanation of the program interdependencies.

3.1.3 Buy-backs

Buy-back IGTs are paid back through LIP. Like the Exemptions program, this has the effect of reducing the LIP funds available for distribution. Also, not all hospitals qualify for Buy-backs. Therefore as the IGTs increase to maximize the number of providers eligible for Buy-backs or as the cost of Buy-backs increase, LIP funds decrease. As Buy-backs are maximized, those entities that do not qualify for Buy-backs but qualify for distributions in LIP will receive less funding from LIP.

3.1.4 Interdependencies Related to General Revenue Funding

As GR decreases, the need for more IGTs to finance the programs increases. More IGTs mean more IGTs paid back via LIP cash funds, which in turn means less money remaining in LIP for distribution to qualifying LIP recipients.

3.2 Program Financing Concerns

One criticism of how the program is financed is the claim from some Council members that there are additional IGTs available from providers that do not currently participate in the program. At a January 2010 Council meeting it was stated that an additional \$90 million of IGTs may be available for program financing. However, the LIP program is capped at \$1 billion, thus limiting the amount of IGTs that can be contributed to finance the federal match. Under the FY2010-11 model, adding additional IGT contributors to LIP would require current IGT contributors to reduce their level of contributions. This would decrease the amount of LIP reimbursements current IGT recipients would receive from the discretionary pool of funds.

The Exemption program could be expanded with additional IGTs, however, the Council could decide to allow those IGTs to be paid back through LIP, which again would reduce the amount of LIP reimbursements current service providers receive from the discretionary pool of funds.¹¹

Another option (which is included in the FY2010-11 Council recommendations) is to allow additional IGT contributors to provide IGTs to the Buy-back program. This will draw down an additional \$139 million to the overall state reimbursement programs, but will pay these funds out exclusively to trauma centers. This expansion of IGTs allows additional hospitals to “buy-back” their own rate reductions. However, a decision was made to allow these IGTs to be paid back through LIP. Consequently, current LIP fund recipients will see a reduction in the funds they receive from the discretionary pool of funds.

Currently, there is no mechanism to determine which local entities can contribute IGTs to finance the programs. IGT contributors are generally selected based on their historical involvement in the program. Prior to stimulus funding (provided as an enhanced FMAP), the Council had a difficult time obtaining enough IGTs for the programs.

Should there be a continuation of the LIP program in the future, it is recommended that AHCA formally survey the counties and taxing authorities of the state to determine the interest of those

¹¹ See Appendix A for details on the effects of repaying IGTs through LIP.

entities that could provide additional IGTs and would like to participate in financing the LIP and related programs.

4 Fund Distributions

Once the Council knows how much funding will be required in IGTs for LIP, DSH, Exemptions, and Buy-backs, it begins deliberations on how to distribute the funds. This involves first making the mandatory distributions by program (e.g. repayment of IGTs) and then making recommendations on how the remainder of funds will be divided among participants. Historically, the Council has left in place funding for Safety Net, specialty hospitals and other historical, legislatively prescribed entities, and has increased funding each year for non-hospital programs. The remainder has been distributed as an allocation factor to IGT providers and against a proportional allocation based on days of care provided. Specific distributions for the FY2010-11 model are outlined below:

4.1 *Recommended Fund Distributions for FY2010-11*

Federal law and state policy and program interdependencies establish restrictions on how the \$2.2 billion can be distributed and paid out. In effect, from anticipated FY2010-11 financing and federal match of the Council model:

- ▶ \$260.5 million must be paid out to the DSH program to qualifying hospitals
- ▶ \$714 million must be paid out to the Exemptions program and Global Liver program to qualifying hospitals
- ▶ \$271 million must be paid out to those entities that “bought-back” reimbursements using local IGTs
- ▶ \$651 million must be paid back from LIP funds to those entities affiliated with a local governments that provided IGTs to finance the federal match

These mandatory distributions are appropriate under current law and policy. However, it is important to understand that these distributions reduce the overall amount of funds available for discretionary distribution in the LIP program to just under \$349 million.

In the FY2010-11 LIP Council recommendations, the \$349 million of discretionary funds are distributed as follows:

- ▶ \$93.7 million is returned to the entities affiliated with a local governments that provided IGTs as a 15% “allocation factor” incentive for participation in the program (27%)¹²
- ▶ \$29.8 million is made available to alternative PAS non-hospital entities (9%)

¹² The allocation factor is discussed in Section 4.3.

- ▶ \$30.1 million is provided as a direct allocation to rural, trauma, children’s and specialty hospitals (9%)
- ▶ \$77 million is provided to a group of specific entities (Safety Net hospitals and others) based on historical legislative special appropriations (22%)

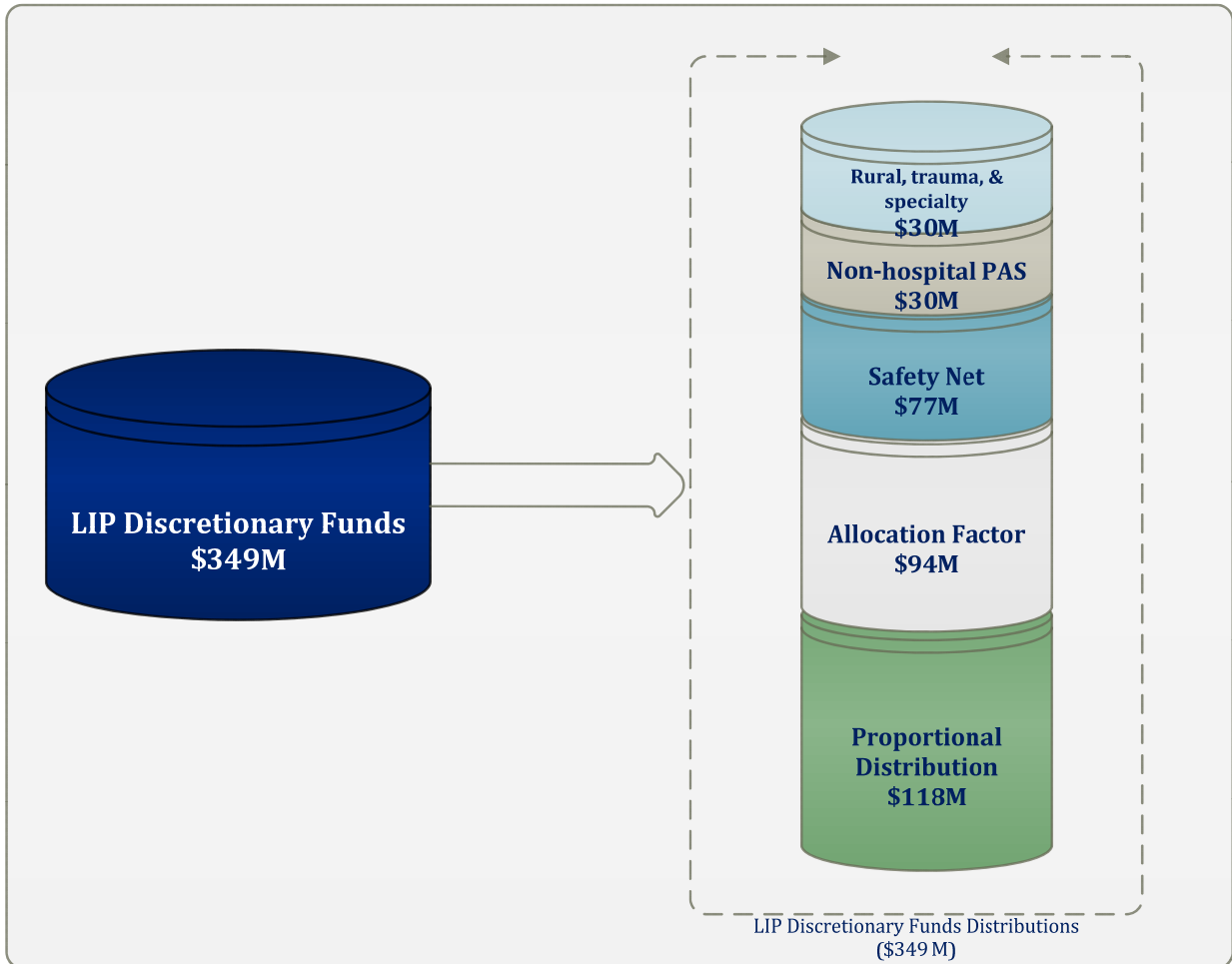


Exhibit 3 – Council FY2010-11 Recommended Distribution of Discretionary Funds

Deduction of these categories from the discretionary pool leaves only \$118.3 million (34%) available for proportional distribution to other recipients.

These remaining discretionary funds are distributed to 130 hospitals, prioritized by a calculation of the total Medicaid and Uncompensated Care days each entity provides.

Appendix D provides an analysis of the percent of total days provided by entity and their corresponding percent of discretionary LIP funds distributed in the FY2010-11 LIP Council Model.

A macro analysis of the current year model yields the following data:

- ▶ 10 hospitals provided 40% of the Medicaid and Uncompensated Care days and receive 54% of the discretionary LIP funds
- ▶ Nine of the 10 are considered public, Safety Net hospitals
- ▶ Jackson Memorial provides 11.7% of these days and receives 17% of the discretionary funds
- ▶ One private for-profit hospital (St. Mary's) provides 2% of the days and receives 1.1% of the discretionary funds
- ▶ Across all providers, public and/or not-for-profit hospitals provide 76.24% of the days and receive 82% of the funds
- ▶ Private, for-profit hospitals provide 22% of the days and receive 9% of the funds
- ▶ Non-Hospital programs receive 9% of the discretionary funds

Generalizations that can be drawn from this analysis are that:

- ▶ most Medicaid and Uncompensated Care days are being provided by public and/or not-for-profit, or specialty hospitals which received a higher percent of the discretionary funding. This appears justified in that these same hospitals are likely to have higher operating costs due to serving patient populations that are sicker or are providing critical specialty services that cannot be provided elsewhere
- ▶ for-profits and non-hospital programs receive less funding than other entities, when strictly compared to the number of Medicaid and Uncompensated Care days provided.

4.2 *Other Considerations*

4.2.1 **Expansion of Non-hospital PAS**

The STCs of the waiver made allowances for providers other than hospitals to receive LIP fund reimbursement payments for the underinsured and uninsured. Representatives from AHCA who were present at the time of the negotiation with CMS to implement the waiver have stated that this provision was very important to the federal agency. CMS wanted to preserve the reimbursement funding mechanism for hospitals, but CMS representatives communicated that they also wanted LIP funds to provide for expansion of alternative, non-hospital programs. In a January 2010 Council meeting AHCA staff reiterated that in recent conversations with CMS staff, they again emphasized that they would like to see more funding put toward non-hospital programs.

In deference to this, the Council voted to provide CHDs an increase of \$1 million and FQHCs \$4 million in increased funding. This increase in funding demonstrates that the Council continues to support non-hospital programs.

Since the creation of the LIP, non-hospital programs have received funds as follows:

Fiscal Year	Funds	Percent Increase	Net LIP Funds (not including their IGT)
2006-2007	\$20,450,005	-	\$12,018,464
2007-2008	\$21,449,060	+5%	\$12,189,501
2008-2009	\$26,200,000	+22%	\$14,514,800
2009-2010	\$51,317,014	+96%	\$26,559,288
2009-2011	\$56,317,014	+10%	\$29,860,380

Exhibit 4 - LIP Non Hospital Program Funding

The data shows that non-hospital programs have continued to receive increased LIP funding over the years. However, depending upon how policy is interpreted, it can be argued that these entities and programs are not receiving enough funding to honor the guidance under the waiver and terms of broad and fair distribution stated in law. In total, under the FY2010-11 Council model, the non-hospital programs receive 9% from LIP discretionary funds, whereas all hospitals receive 91 percent. Furthermore, FQHCs claim to have additional IGTs that they could provide to draw down more federal match for their programs. However, to date, there is no provision to allow these additional IGTs.

Therefore, the Legislature must determine the outcomes that it would like to see accomplished regarding the non-hospital programs and provide clear policy regarding the LIP funding amounts that should be directed to these entities and programs.

During the course of the Council proceedings and meetings, several alternative or non-hospital PAS representatives made presentations to the Council. These presentations were made to give progress or impact updates, or to provide justification for new or expanded funding.

Some of the programs that were presented did not use statistically reliable and valid data to defend the program merits or impact on reducing the hospitals' burden of care. Council members noted that without better data and consistent data that could be compared across programs, it was impossible to gauge the value of these programs. Some argued that without quality data, it was not reasonable to divert funding from the hospital reimbursement programs (where there is proven need) to alternative and non-hospital programs of unknown value.

While some programs did not have statistically solid data and while there is a lack of consistent data across programs, it should be noted that the non-hospital programs are the only LIP funded programs that are asked to provide proof of effectiveness, efficiency or impact to justify funding. Additionally, some programs were able to prepare justifiable funding request based on excellent data that had been compiled from reliable data sources.

Overall, it is recommended that guidelines be put in place to assist non-hospital programs prepare reliable and valid measures of program impact so that funding decisions can be made based on consistent objective criteria.

4.2.2 Preserving Florida's Safety Net

Safety Net providers are not defined by federal or state law. Nationally, they are recognized as entities offering patients access to services regardless of their ability to pay and that also have a substantial patient mix that is uninsured, Medicaid, and other vulnerable patients.¹³ However, this lack of precise definition causes controversy among the competing interests on the Council. Essentially, Safety Net hospitals receive recurring special appropriations from LIP funds that are rarely re-evaluated for whether the appropriation continues to have merit. The fact that these appropriations come from the discretionary portion of LIP funds establishes a precedent that some hospitals will receive more while other hospitals receive less.

The Legislature must decide if it is a goal and intent of the LIP program to preserve the funding for hospitals the state has historically acknowledged, and continues to recognize, as needing special financial considerations and appropriations. If it is determined that this is an overarching goal of the LIP program, the Legislature must recognize LIP Council recommendations for fund distributions cannot be broad, fair and equitable.

4.3 Allocation Factor

The allocation factor is negotiated among Council members but is set arbitrarily from year to year. Primarily, the allocation factor provides approximately \$90 million as incentive benefits to public, not-for-profit hospitals and entities. This is mostly because these entities are usually located in the counties or taxing districts that provide the IGTs. A majority of the Council members represent these same entities. Consequently, it is not unexpected that the allocation factor will be voted to be the highest tolerable rate that benefits the entities affiliated with the the IGT contributors.

In most years entities that cannot provide IGTs protest the allocation factor rate because it is not metric based and has the effect of reducing the funds available for proportional distribution.¹⁴

While some incentive is needed for local governments providing IGTs to continue participating in the program, the appropriate base amount of that incentive is unknown and indeterminable with-out further study. Obviously, there is some point of diminishing return for each IGT contributor, below which they will find no incentive to finance the LIP and related programs. However, that point will be unique to each IGT contributor.

Without a very detailed analysis of each IGT contributors financial situation, budgetary processes, and reimbursement allocations to PAS entities, there is no objective means of setting, increasing or decreasing the allocation factor.

¹³ Marion Lewin and Stuart Altman, eds. Institute of Medicine, *America's HealthCare Safety Net: Intact but Endangered* (Washington, DC: National Academy Press, March 2000.)

¹⁴ A counter argument to this is that while entities affiliated with IGT sources get a subjectively chosen 15% return on their IGTs, non IGT providers get a 100% return from no investment.

Finally, there is a small group of entities providing IGTs that do not qualify for or participate in any programs other than LIP. It is important that these IGT contributors receive incentives to continue their participation in the program with some rate of return on their investment. Without these providers, the LIP program would lose over \$21 million in funding.¹⁵

4.4 Florida Hospital Uniform Reporting System (FHURS) and DSH Data

There are two different data sources used in the distribution methodology.¹⁶ The LIP program relies on data collected from the FHURS, and the DSH and Exemption programs rely on audited DSH data.

For the LIP program, FHURS data is used to calculate the percent of total Medicaid and Uncompensated care days each entity provides, plus 50% of bad debt days. This percent is used to calculate the distribution for the proportional pool. The analysis of this data shows that the use of FHURS data for this purpose is appropriate. Using FHURS data (for example instead of DSH data) to calculate this variable has the effect of including more hospitals and of allowing the private, for-profit hospitals to get a larger distribution than they would have if DSH data were used to calculate the percentage.

DSH data is used to determine the qualification screens for the Exemptions program. Given that the DSH audit and data collection effort was established for the distribution of funds for the DSH program through Medicaid and that the data is produced from supplemental schedules from Medicaid hospital cost reports, use of DSH data to determine the qualification screens for the Medicaid Exemptions program appears appropriate.

5 Analysis of Council Models

Twenty-four different funding and distribution models were considered during Council deliberations. Most of these models were slight variations to models submitted earlier in the process. Variations were usually submitted by the model's original author.

Of these 24 models, seven were offered by Council members representing public hospitals, 11 were offered by Council members representing for-profit hospitals, two were offered by Council members representing physicians from public hospitals, two were offered by Council members representing FQHCs, and one was offered by a Council member representing units of local government.¹⁷ Model distribution methodologies distinctively reflected the authors' affiliations with specific hospitals, groups or programs. Some models focused on retaining funds for historically funded programs such as Safety Net, trauma care and specialty hospitals while others focused on moving additional funds towards the proportionate distribution pool that is formula driven.

¹⁵ Based on IGTs for Citrus Memorial, Jupiter Medical Center, and Palm Beach Gardens Medical Center

¹⁶ More detail on these data sources may be found in Appendix E

¹⁷ Although many variables within the distributions were offered, all models were consistent in their funding of the Exemptions program and commitment to funding rural hospitals, specialty pediatric and trauma care centers.

Overall, members voted for models that represented their hospital or program’s best interest and since a majority of Council representation prefers those models funding public, not-for-profit and specialty hospitals, ultimately a model that best suited these entities was chosen.

This does not necessarily demonstrate that LIP program funds are distributed unfairly. Fair is a subjective term, not defined by current Florida law or policy. The Council is within the bounds of law and policy due to the vague guidelines law and policy provide. Given each model can be submitted by any member, is debated openly, voted upon and approved by the majority, the decisions are developed by a democratic process. Again, if the Legislature prefers equitable distribution of funds over the subjective decisions that yield more funding to those institutions for which it has historically provided special appropriations, then clearer policy is required.

5.1 Variables That Influence Funding Recommendations

There are many different variables and screening criteria that come into play across the programs that help determine which entities qualify for certain programs and how funds are distributed. Some of these criteria are established in law, while others are set at the discretion of the Council.

Below is a summary of the variables that can be changed to determine variable funding outcomes:¹⁸

	Variable or Qualifying Criteria	Number of Hospitals Qualifying	Representation of Days
1.	11% Screen	63	Represent 75.15 % of the total Medicaid and Uncompensated care days of all hospitals with audited DSH data.
2.	7.3 % Screen and Trauma	19	43% of the total Medicaid days of all hospitals with audited DSH data
3.	Level II NICU and Trauma Area 2	1	No other hospital qualifies under this category. However, this hospital also qualifies under the 11% screen.
4.	Teaching, Specialty, CHEP and Level III NICU	27	Represent 40% of the total Medicaid and Uncompensated care days of all hospitals with reported audited DSH data
5.	Unduplicated total of qualifying hospitals that meet at least one of the criteria	98	Represent 81% of the total Medicaid and Uncompensated care days of all hospitals with audited DSH data.
6. ¹⁹	LIP Proportional 10%	155	96% of total Medicaid and Uncompensated care days of all hospitals
7.	Special LIP	53	60% of total Medicaid and Uncompensated care days of all hospitals
8.	Safety Net	19	49% of total Medicaid and Uncompensated care days of all hospitals
9.	Exemptions	66	76% of total Medicaid and Uncompensated care days of all hospitals ²⁰
10.	Buy-backs	55	59% of total Medicaid and Uncompensated care days of all hospitals

Exhibit 5 - Policy Variables

¹⁸ Table data is based on Council FY2010-11 model.

¹⁹ Data for items 6-10 are based on FHURS data

²⁰ A.G. Holley, Gulf Coast – Ft. Myers, and SunCoast Hospital are not included in this calculation because there was no 2008 FHURS data available for analysis.

All of these variables and criteria were examined and were determined to be either appropriately derived or derived in such a way that they promoted the program goals and expansion of the program to include more program participants.

5.2 *Most Common Variable Changes or Actions Taken*

A sub-set of variables or actions were most frequently manipulated. These were:

Variable/Action	Effect
Reduce Safety Net	Reduced specified funding from the Safety Net pool and moved the funding to the proportionate pool.
Reduced Allocation Factor	Reduced allocation factor below 15% and shifted funding to the proportionate pool.
Increased Buy-backs	Increased the number of hospitals qualifying for Buy-backs. Increased the need for IGTs that are repaid through LIP. Decreased amount in proportionate pool.
Increased Non-Hospital Issues	Reduces funding for hospitals in the proportionate pool.
Request for General Revenue	Applied General revenue toward DSH IGTs. Increases net payments to IGT providers.

Exhibit 6 - Most Frequent Model Variables or Actions

Twenty-four different funding and distribution models were considered during Council deliberations. Model 1 was a base model that held constant all funding and policy decisions from FY2009-10 appropriations, but was populated with current data. This model was the basis for deriving changes to all other models.

Models 2 through 13 were all proposed prior to January when accurate, current year data was unavailable. Funding methodologies and outcomes were “tested” using these models, but all were ultimately discarded once accurate data was available. Some of the trial methodologies were migrated for use in Models 14 through 17a. Models 15, 16a and 17 were withdrawn from consideration.

In the final days of the Council deliberations, all but three models were discarded or withdrawn. The analysis below shows the overall analysis of the Council models.

5.3 *Council Model Analysis*

All 24 models were analyzed and the model analysis is listed in the table below. No one model was any less subjective or preferable to any other. No model proposed an “equitable” distribution of funds. In general, model funding outcomes were more or less derived to provide the most favorable outcome to the author’s vested interests. Each model used subjective decisions to manipulate the variables.

At its second meeting, the Council voted (with several members in dissent of the vote) to establish an allocation factor of 15%. All models after #8 reflect this decision. In general, this table below illustrates the 5 basic trends of model manipulation.

Model #	Affiliation	Allocation Factor	Buy-backs	Exemptions	GR	Safety Net	Alternative programs	Effect on Model
Base		15%	\$84m	\$666m	\$250K	\$75m	\$51m	Base Model Blended FMAP 25% enhanced 75% regular All other FY 09/10 policies are applied
1a (new base)	Public Hospitals	15%	\$61.8m	\$704m	\$250K	\$75m	\$51m	This model updated the base model with the following: 12- month's enhanced FMAP Exemptions cost of \$704.1 million using January 2010 rates Buyback cost of \$61.8 million using January 2010 rates Added \$536k to the primary care proportional pool
1	Public Hosp.	15%	\$84m	\$666m	\$250K	\$75m	\$51m	Same as Base model except; used a 6-month blended FMAP rate of 61.54% for all calculations.
2	Private For-Profit	10%	\$88m	\$666m	\$250k	\$0.00	\$51m	Decreased the allocation factor Eliminated Safety Net pool Shifted funds to the non-rural proportional distribution
3	Private For-Profit	6.16%	\$88m	\$666m	\$250k	\$52m	\$51m	Decreased the allocation factor Decreased Safety Net pool Shifted funds to the non-rural proportional distribution
4	Private For-Profit	7%	\$88m	\$666m	\$250k	\$8.9m	\$51m	Decreased the allocation factor Decreased Safety Net pool Eliminated funding in primary care pool Shifted funds to the non-rural proportional distribution
7	Public Hosp.	14%	\$88m	\$666m	\$250k	\$75m	\$51m	Decreased the allocation factor Shifted funds to the non-rural proportional distribution
8	Private For-Profit	14%	\$88m	\$666m	\$250k	\$75m	\$51m	Methodology included a reduced FMAP to 58.50% and reduced allocation factor to 14%.
9	Public Hosp.	15%	\$147m	\$666m	\$250k	\$75m	\$51m	Increased funding in the primary care proportional pool Increased Buy-backs to fully buy back PSN rates
10	Public Hosp.	15%	\$88m	\$450m	\$250k	\$75m	\$51m	Reduced Exemptions by \$250 million Used non-enhanced FMAP thereby requiring increased IGTs for LIP.
11	Private For-Profit	15%	\$88m	\$666m	\$250k	\$55m	\$51m	Decreased Safety Net pool Shifted funds to non-rural proportional distribution
11a	Private For-Profit	15%	\$61m	\$704m	\$250k	\$75m	\$51m	Same policies as base model Updated Exemptions and Buy-backs for January 2010 rates Uses 12 month enhanced FMAP

Model #	Affiliation	Allocation Factor	Buy-backs	Exemptions	GR	Safety Net	Alternative programs	Effect on Model
12	Private For-Profit	15%	\$88m	\$666m	\$250k	\$0.00	\$51m	Eliminated Safety Net pool Removed bad debt as qualifying criteria for non-rural proportional pool Shifted funding to the proportional pool
12a	Private For-Profit	15%	\$61m	\$704m	\$250k	\$106m	\$51m	Required a formulaic methodology for the Safety Net pool thereby allowing additional hospitals to qualify Removes bad debt as a qualifying criteria for non-rural proportional pool thereby reducing the number of hospitals that qualify
13	Private For-Profit	15%	\$88m	\$666m	\$250k	\$75m	\$51m	Allowed only non-public and hospitals with Medicaid and Uncompensated care days greater than 20% to qualify for the safety-net pool.
14	Public Hosp.	15%	\$147m	\$704m	\$35m	\$75m	\$51m	Methodology included \$35m in GR for DSH.
14a	Public	15%	\$146m	\$704m	\$35m	\$75m	\$51m	Required \$35 million of GR in DSH
14b	Local Gvt.	15%	\$146m	\$704m	\$35m	\$75m	\$51m	Same as 14a but allowed trauma hospitals with access to IGTs to buy back their own rates
15a	FQHCs	15%	\$268m	\$704m	\$250k	\$75m	\$100m	Applied 15% allocation factor only to LIP IGTs Moved \$48.6 million to non-hospital programs Placed remaining funding in the non-rural proportional pool.
16	Private For-Profit	15%	\$88m	\$704m	\$250k	\$8.9m	\$51m	Removed all Safety Net funding except for children's hospitals Shifted funding to the proportional pool
17a	Physician	15%	\$271m	\$704m	\$250k	\$77m	\$56m	Increased Buy-backs to include trauma centers Increased alternative programs by \$5 million Additional IGTs needed for buyback result in decrease in non-rural proportional pool

Exhibit 7 – Council Model Analysis

Clearer policy that directs the Council to provide threshold funding levels for specific outcomes or entities would minimize the variable nature of the models put before the Council for consideration.

5.4 LIP Council Recommended Model

The FY2010-11 LIP Council recommended a funding distribution methodology that is very similar to the methodology utilized in FY2009-10. All program policy decisions remained the same, except for the following:

- ▶ The Buy-back program was increased to include trauma centers
- ▶ Payments to children’s hospitals in the Special LIP category were increased by \$1.6 million
- ▶ Funding for non-hospital programs were increased by \$5 million (CHDs – \$1 m; FQHCs - \$4 m)

The following is a summary of the FY2010-11 LIP recommendations that were included in the LIP Council report:

Low Income Pool	SFY2009-10 Appropriations	Council Model SFY2010-11
LIP Hospital	\$846.4	\$839.3
Special LIP	102.6	104.7
LIP Non-Hospital	51.3	56.3
Total LIP	\$1,000.3	\$1,000.3
Related Programs		
Disproportionate Share Hospital	\$260.6	\$260.6
Exemptions	776.9	714.1
Medicaid “Buy-Back” Program	87.3	271.9
Total LIP Related	\$1,124.8	\$1,246.6
Total LIP and Related Programs	\$2,125.1	\$2,246.9

Exhibit 8 – LIP and Related Programs

The recommended model uses the same distribution pools as the FY2009-10 LIP distributions. However, the analysis below shows a comparison of how interdependencies between the models effect funding payouts based on discretionary Council decisions. For example, the Council’s model increased the Buy-back program to \$271.9 million for FY2010-11. This increase in Buy-backs required additional IGTs, which were returned to entities affiliated with the IGT contributing local governments through a payment in LIP. As a consequence, the proportional pool was decreased by \$47 million. See Exhibit 9 below.

Total LIP and Related Programs	FY2009-10	Council FY2010-11 Model
Total	2,123.1	2,246.8
DSH	260.6	260.6
Exemptions	777.0	714.1
Medicaid “Buy-back” Program	87.3	271.9
IGTs Returned to entities affiliated with IGT Contributors via LIP payment	615.2	651.3
Discretionary Amount Remaining	382.9	349.0
	FY2009-10	FY2010-11
15% Allocation Factor	88.6	93.7
Special LIP	102.6	104.7
Rural Hospitals	2.4	2.4
Proportional Pool	164.9	118.3
Non-Hospital Programs	26.6	29.9
	385.0	349.0

Exhibit 9 – Discretionary Fund Distribution Detail Compared to Prior Year

Due to the design of the Council model, this created a corresponding decrease in funds available for distribution in the proportional pool. This demonstrates how the reliance on IGTs, the capped funding in LIP and discretionary decisions of the Council affect the distribution levels in the proportional pool.

6 North Highland Detailed Model (NH Model #1)

The proviso that was the genesis of this study required the development of a detailed model by entity that provides an “equitable” approach for the financing and distribution of funds. Consequently, the model presented in this section is designed to:

- ▶ remove many of the subjective decisions that influence fund distribution (i.e. Special LIP, Allocation Factor)
- ▶ provide a distribution approach that is purely metric driven
- ▶ adjust for hospital population acuity by using a hospital case mix index

Even with careful attention focused on providing equity, the lack of clear policy means several subjective and discretionary decisions must be made before attempting an equitable distribution of discretionary funds. All model authors must first decide:

- ▶ **what qualifying criteria and screens will be used to determine which and how many hospitals will fall into the fund distribution categories** -- All of these current criteria and screens were examined and validated and were all found to be appropriate metrics for use in an equitable distribution. See Exhibit 5.
- ▶ **whether to increase the IGTs to be used for Buy-backs and Exemptions** --This decision has the effect of bringing in more federal match overall, but reduces the proportional payout to some hospitals. See Sections 3.1.2 and 3.1.3.
- ▶ **how much should be allocated to non-hospital programs** -- Very little information exists to objectively support the expansion of these programs. Some non-hospital programs (for example Sarasota Healthcare Access program and the FQHCs) can provide excellent data, but reliable and verifiable data for all programs is not available. See Section 4.2.1.
- ▶ **what allocation factor will be returned to which IGT providers** – Historically, the Council has provided an allocation of no less than 15% return on the dollar amount of IGTs provided. Whether this percent is set too high is indeterminable. See Section 4.3.

After these decisions have been applied, model authors must decide how to distribute the remaining funds equitably.

6.1 Data Driven Model

The North Highland model presented in this report protects the financing of the federal match by providing a full return of IGTs and an allocation factor to specific entities affiliated with local governments that provide IGTs, provides limited expansion of funding to non-hospital provider access systems – specifically, CHDs and FQHCs, and distributes all remaining funds equitably among participants.

Specifically, the model:

- ▶ uses all the qualifying criteria and screens also used in the Council’s FY2010-11 model

- ▶ uses the Council’s recommendation to increase Buy-backs to conduct comparative analysis
- ▶ adopts the Council recommendation to increase funding to non-hospital entities and programs by \$5 million.
- ▶ provides a 15% allocation factor for only those entities affiliated with local governments that provide IGTs that received no other benefit from financing the program beyond receipt of this allocation
- ▶ repays fully IGTs to those entities affiliated with the original contributing local governments via LIP payments for LIP, Exemptions, Buy-backs, and Statewide Issues
- ▶ removes all special appropriations for Safety Net and other specified hospitals

After these decisions were applied, the equitable model distributes the remaining discretionary funds by a data driven, formulaic model based on:

- ▶ **The volume of Medicaid and Uncompensated Care days** -- This equitable approach is used in the current model, but the North Highland model strips out all “Special LIP” funding and other subjective decisions.
- ▶ **A weighted acuity factor that adjusts Medicaid and Uncompensated Care days** -- This index is taken from 2008 reported hospital patient discharge data supplied by the Florida Center for Health Information and Policy Analysis and is an unbiased measure of hospital acuity levels utilizing a diagnosis related group weighted case mix. This distribution is utilized to adjust for the increased costs associated with providing care to the most acutely sick or for providing specialty services that are not offered elsewhere.

The results of this distribution model are detailed in Appendix G of this report. Overall, compared to the Council’s FY2010-11 model, this more “equitable” distribution model has the consequence of large, positive changes in funding to some hospitals, at the expense of great reductions to many of the state’s public and specialty hospitals -- many of which provide a preponderance of care to the most critically ill of the Medicaid, underinsured, and uninsured populations. Even so, the North Highland model (compared to the FY2009-10 Council model) provides for increased funding for most entities. Critical exceptions are noted in the model comparison tables which follow and in Appendix H.

6.2 Comparison of North Highland Model 1 to the Council Model

The North Highland model incorporates policy decisions different from that of the Council recommended model. The comparison of these policy decisions are described below.²¹

Policy	North Highland Model	Council FY2010-11 Model 17a	Effect
FMAP	67.64%	67.64%	None
Exemptions	None	None	None
Buy-backs	None	None	None
Allocation Factor	15% - Applied only to entities affiliated with local governments IGT contributors that do not qualify for distributions in any programs	15% - Applied to IGTs for Exemptions, Buy-backs, LIP and Statewide Issues	Additional funding spread through proportional distribution
Case Mix Adjusted Days	Adjusts Hospital Medicaid and Uncompensated Care Days by a Case Mix Index prior to LIP payment distributions	Not included	Adjusts for hospital patient acuity level prior to LIP distribution payments
Special LIP; Proportional Rural; Proportional non-rural	Eliminates all subjective distribution pools and provides distribution through one formulaic calculation	Includes separate distribution pools for Special LIP, Proportional Rural, Proportional Non-rural	Creates one LIP distribution methodology based on volume and acuity

Exhibit 10 – North Highland Policy Decisions Compared to the Council’s Model

²¹ A comparison of the North Highland model to the Council FY2009-10 model (last year’s model) is found in Appendix H.

While creating a more equitable model, these policy decisions have the effect of reducing payments to some hospitals while increasing payments to others. Those most significantly affected are those hospitals that have received special appropriations in the past or those that have been recognized as Safety Net hospitals. The analysis extract below shows the impact to the top ten providers of Medicaid and Uncompensated Care days.

Top Ten Hospitals by Medicaid & Uncompensated Care Volume	Volume: Medicaid & Uncompensated Care (days)	Rank ²²	Utilization ²³	NH Model Net PMT (millions)	FY 2010-11 Council Model Net PMT (millions)	Difference (millions)
JACKSON MEMORIAL HOSPITAL	358,983	1	54.79%	\$279.16	\$296.77	(\$17.61)
FLORIDA HOSPITAL	147,021	2	19.76%	\$75.03	\$63.20	\$11.84
ORLANDO REGIONAL MEDICAL CENTER	127,111	3	21.00%	\$82.25	\$74.07	\$8.18
SHANDS TEACHING HOSPITAL & CLINIC	97,473	4	24.48%	\$84.21	\$84.37	(\$0.16)
SHANDS AT JACKSONVILLE	96,113	5	34.06%	\$50.36	\$80.78	(\$30.42)
MEMORIAL REGIONAL HOSPITAL	93,927	6	26.12%	\$50.68	\$54.29	(\$3.61)
BROWARD GENERAL MEDICAL CENTER	91,822	7	37.45%	\$45.03	\$53.22	(\$8.19)
TAMPA GENERAL HOSPITAL	85,448	8	27.77%	\$63.87	\$74.06	(\$10.19)
ST. JOSEPH'S HOSPITAL	74,473	9	22.81%	\$35.77	\$33.70	\$2.07
ST. MARY'S HOSPITAL	60,208	10	44.02%	\$26.84	\$25.84	\$0.99

Exhibit 11 – Comparative Analysis of the North Highland Model and the FY2010-11 Council Recommendation – Top Ten Providers of Care Days Hospitals

The large differences between the models for Jackson Memorial, Shands Jacksonville, and Tampa General are a direct result of the elimination of the Special LIP category and removal of the IGT allocation factor.

Exhibit 12 below shows the differences in payments to just those hospitals recognized as Safety Net hospitals.

²² Ranking by volume of Medicaid and Uncompensated Care days (2008 FHURS data), uncompensated care days are calculated as the sum of Medicaid, charity care and 50% bad debt days

²³ Utilization is calculated using 2008 FHURS based on a hospitals Medicaid charity care and 50% bad debt days to the hospitals total adjusted patient days.

Safety Net Hospitals by Medicaid & Uncompensated Care Volume	Volume: Medicaid & Uncompensated Care (days)	Rank ²⁴	Utilization ²⁵	NH Model Net PMT (millions)	FY2010-11 Council Model 17a Net PMT (millions)	Difference (millions)
JACKSON MEMORIAL HOSPITAL	358,983	1	54.79%	\$279.16	\$296.77	(\$17.61)
FLORIDA HOSPITAL	147,021	2	19.76%	\$75.03	\$63.20	\$11.84
ORLANDO REGIONAL MEDICAL CENTER	127,111	3	21.00%	\$82.25	\$74.07	\$8.18
SHANDS TEACHING HOSPITAL & CLINIC	97,473	4	24.48%	\$84.21	\$84.37	(\$0.16)
SHANDS AT JACKSONVILLE	96,113	5	34.06%	\$50.36	\$80.78	(\$30.42)
BROWARD GENERAL MEDICAL CENTER	91,822	7	37.45%	\$45.03	\$53.22	(\$8.19)
TAMPA GENERAL HOSPITAL	85,448	8	27.77%	\$63.87	\$74.06	(\$10.19)
ST. JOSEPH'S HOSPITAL	74,473	9	22.81%	\$35.77	\$33.70	\$2.07
ST. MARY'S HOSPITAL	60,208	10	44.02%	\$26.84	\$25.84	\$0.99
BAPTIST MEDICAL CENTER	49,199	12	13.83%	\$15.12	\$12.18	\$2.94
SACRED HEART HOSPITAL	45,822	13	22.07%	\$23.36	\$21.32	\$2.04
MIAMI CHILDRENS HOSPITAL	42,255	15	41.04%	\$33.58	\$36.87	(\$3.28)
ALL CHILDREN'S HOSPITAL	39,064	16	43.61%	\$39.45	\$42.95	(\$3.51)
LEE MEMORIAL HOSPITAL	38,549	17	16.84%	\$21.88	\$20.55	\$1.33
TALLAHASSEE MEMORIAL HEALTHCARE	31,544	18	15.01%	\$18.92	\$17.55	\$1.36
BAYFRONT MEDICAL CENTER	29,913	20	23.01%	\$16.53	\$16.46	\$0.06
NAPLES COMMUNITY HOSPITAL	27,207	23	14.21%	\$14.07	\$11.52	\$2.54
BAPTIST HOSPITAL OF PENSACOLA	22,823	33	12.45%	\$12.34	\$11.48	\$0.86
MT. SINAI MEDICAL CENTER	20,678	39	9.43%	\$16.38	\$21.66	(\$5.27)

Exhibit 12 – Comparative Analysis of the North Highland Model and the FY2010-11 Council Recommendation – Safety Net Hospitals

While most Safety Net hospitals experience slight net gains in the North Highland Model (compared to the Council model), several Safety Net hospitals would receive significantly less in proposed funding.²⁶

²⁴ Ranking by volume of Medicaid and Uncompensated Care days (2008 FHURS data, uncompensated care days are calculated as the sum of Medicaid, charity care and 50% bad debt days

²⁵ Utilization is calculated using 2008 FHURS based on a hospitals Medicaid charity care and 50% bad debt days to the hospitals total adjusted patient days.

All but two rural hospitals are negatively impacted by a more equitable distribution of funds.

Rural Hospitals by Medicaid & Uncompensated Care Volume	Volume: Medicaid & Uncompensated Care (days)	Rank ²⁷	Utilization ²⁸	NH Model Net PMT (millions)	FY2010-11 Council Model Net PMT (millions)	Difference (millions)
SHANDS AT LAKE SHORE	7,729	95	23.67%	\$2.81	\$3.27	(\$0.46)
GLADES GENERAL HOSPITAL	5,468	106	30.00%	\$2.64	\$3.09	(\$0.45)
JACKSON HOSPITAL	4,651	112	11.89%	\$2.06	\$2.10	(\$0.05)
FLORIDA HOSPITAL FLAGLER	3,599	127	7.48%	\$0.69	\$0.62	\$0.08
DOCTORS MEMORIAL HOSPITAL – PERRY	3,347	133	19.96%	\$1.33	\$1.47	(\$0.14)
DESOTO MEMORIAL HOSPITAL	3,242	135	20.16%	\$1.80	\$2.01	(\$0.20)
RAULERSON HOSPITAL	3,027	140	8.77%	\$1.05	\$1.11	(\$0.06)
SACRED HOSPITAL ON THE EMERALD COAST	2,662	143	9.15%	\$0.50	\$0.38	\$0.12
SHANDS AT STARKE	2,366	150	12.75%	\$1.07	\$1.24	(\$0.17)
BAPTIST MEDICAL CENTER – NASSAU	2,289	151	8.04%	\$1.02	\$1.11	(\$0.09)
SHANDS AT LIVE OAK	2,059	153	12.88%	\$1.27	\$1.56	(\$0.29)
NORTHWEST FLORIDA COMMUNITY HOSPITAL	1,765	156	11.06%	\$1.00	\$1.16	(\$0.16)
MARINERS HOSPITAL	1,721	160	13.36%	\$0.75	\$0.83	(\$0.08)
MADISON COUNTY MEMORIAL HOSPITAL	1,634	161	13.64%	\$0.42	\$0.50	(\$0.08)
JAY HOSPITAL	1,539	163	11.86%	\$0.65	\$0.78	(\$0.13)
FLORIDA HOSPITAL - WAUCHULA	1,506	164	8.68%	\$0.69	\$0.81	(\$0.12)
DOCTORS MEMORIAL HOSPITAL – BONIFAY	1,496	165	15.91%	\$1.02	\$1.18	(\$0.16)
HEALTHMARK REGIONAL MEDICAL CENTER	1,236	169	13.67%	\$0.59	\$0.68	(\$0.09)
LAKE BUTLER HOSPITAL	1,176	172	21.52%	\$1.42	\$1.96	(\$0.54)
HENDRY REGIONAL MEDICAL CENTER	1,176	173	9.02%	\$0.82	\$0.96	(\$0.13)
NATURE COAST REGIONAL HOSPITAL	913	177	19.01%	\$0.50	\$0.66	(\$0.16)
CALHOUN LIBERTY HOSPITAL	680	185	11.30%	\$0.48	\$0.62	(\$0.14)

²⁶ Some data is repeated across tables, because some of the top 10 providers of care days are also presented in the Safety Net tables.

²⁷ Ranking by volume of Medicaid and Uncompensated Care days (2008 FHURS data, uncompensated care days are calculated as the sum of Medicaid, charity care and 50% bad debt days

²⁸ Utilization is calculated using 2008 FHURS based on a hospitals Medicaid charity care and 50% bad debt days to the hospitals total adjusted patient days.

Rural Hospitals by Medicaid & Uncompensated Care Volume	Volume: Medicaid & Uncompensated Care (days)	Rank ²⁷	Utilization ²⁸	NH Model Net PMT (millions)	FY2010-11 Council Model Net PMT (millions)	Difference (millions)
GEORGE E. WEEMS MEMORIAL HOSPITAL	638	187	12.45%	\$0.65	\$0.84	(\$0.19)
ED FRASER MEMORIAL HOSPITAL	580	189	13.28%	\$2.89	\$4.07	(\$1.18)
FISHERMEN'S HOSPITAL	333	196	4.49%	\$0.53	\$0.69	(\$0.16)
CAMPBELLTON-GRACEVILLE HOSPITAL	112	204	5.19%	\$0.54	\$0.71	(\$0.17)

Exhibit 13 – Comparative Analysis of the North Highland Model and the FY2010-11 Council Recommendation – Rural Hospitals

The tables above serve to demonstrate an equitable model has significant financial impact to many hospitals recognized by the Legislature as entities requiring special financial consideration. Historically, these entities receive this consideration from appropriations from LIP discretionary Funds.

If the Legislature wishes to preserve funding for the entities highlighted in the Exhibits above, it must decide that LIP funds will not be distributed fair and equitably.

6.3 Model Variations

Through the course of completing the analysis in accordance with the proviso, North Highland created, executed and analyzed many different models for the financing and distribution of the LIP funds. At the completion of all modeling, North Highland selected a few models and their derivatives to evaluate as guidance for different policy decisions. Each of the models uses the same unbiased, equitable algorithm for the distribution of proportional funds. Each variation uses the current FMAP or asserts *opinion* of other reasonable models that might be worthy of consideration. In the Exhibit below, those model variations are described. The details of each of the models are included in Appendix I-L.

Summarily, Model 2 is the exact same model as that presented in this report, but is calculated using the current FMAP (not enhanced FMAP) and uses the FY2009-10 policies for the Buy-back program to reduce the level of IGT needs. Consequently, this increases the available funds for the proportional pool. Model 3 uses the FY2009-10 policies for the Buy-back program. Model 3 also make reasonable, subjective decisions – most of which will be supported by all Council members.

NH Model Number	Summary of Model Variation
2	Includes all policy decisions from North Highland’s Model 1 except for the following changes: <ul style="list-style-type: none"> ➤ 61.54% FMAP ➤ FY 2009-10 Buy-back policy
3	Includes all policy decisions from North Highland’s Model 1 except for the following changes: <ul style="list-style-type: none"> ➤ 61.54% FMAP ➤ FY 09/10 Buy-back policy ➤ Special LIP payments for the following are held harmless at 09/10 levels, however Safety Net funding is removed: <ul style="list-style-type: none"> ○ Rural Hospitals ○ Children’s Hospitals ○ Trauma Centers

Exhibit 14 – North Highland Policy Decisions for Model Variations

7 Additional Findings

The findings most relevant to the recommendations in this report are presented in the Executive Summary; however, there were other findings identified during the course of the analysis. Some of the findings below are discussed throughout the document and may be repeated below to draw additional attention to these issues.

Finding Number	Finding Detail
F-1	There are not enough funds across all programs to meet the needs of those entities providing care to the Medicaid, underinsured, and uninsured populations. Consequently, there are reimbursement shortfalls to all LIP participants and a struggle over how funds are distributed.
F-2	If funding for “Special LIP” is retained and discretionary funds are distributed based solely on percent of total Medicaid and Uncompensated care days provided, for-profit hospitals receive a lesser share than would be statistically equal to other hospitals. For-profit hospitals provide approximately 22% of the total Medicaid and Uncompensated care days, yet under the current Council model receive 9% of the discretionary LIP funds.
F-3	If “Special LIP” is eliminated and discretionary funds are distributed based solely on percent of total Medicaid and Uncompensated care days provided, hospitals that deliver a preponderance of the care to the Medicaid underinsured and uninsured would be negatively affected.
F-4	“Broad and fair distribution” of Low Income Pool funds was not a provision of the Medicaid Reform Waiver or the Waiver Special Terms and Conditions, but was established by Florida Statute 409.91211 by ch. 2005-358, LOF.

Finding Number	Finding Detail
F-5	“Broad and fair distribution” is not defined in law; and law nor policy provide clear direction regarding levels of funding to be provided to specific entities or programs.
F-6	“Safety Net” hospitals are given special funding consideration in the current LIP models, but there is no specific definition of a Safety Net hospital. This allows for a broad range of subjective and discretionary funding for some hospitals.
F-7	Specific goals, funding priorities and funding levels are not specified and therefore Council funding recommendations are discretionary and subjective
F-8	<p>Under the current policy, the Council has done a satisfactory job in meeting the overall goals and intents of the LIP and related programs. They have:</p> <ul style="list-style-type: none"> ➤ preserved funding to hospitals that provide a significant amount of services to the Medicaid, underinsured, and uninsured populations ➤ expanded the program to include non-hospital programs ➤ increased funding to non-hospital programs every year ➤ created a mechanism to proportionally distribute LIP discretionary funds that are available
F-9	House Bill 3B (ch. 2005-358, LOF) and subsequently HB 285 (ch. 2009-42, LOF) provided for member representation on the LIP Council that created a voting majority that represents public and not-for profit hospitals.
F-10	Model distribution methodologies distinctively reflected the authors’ affiliations with specific hospital groups or programs.
F-11	With a few exceptions, the Florida Legislature has appropriated LIP funds as recommended by the Council. A majority of the Council members feel that the Council recommendations are broad and fair.
F-12	All variables, screens and qualifying criteria were examined and all but one (allocation factor) was determined to be either appropriately derived or derived in such a way that they promoted the program goals and expansion of the program to include more program participants.
F-13	The allocation factor used as incentive payments to entities affiliated with local government IGT contributors is a negotiated rate and is an arbitrarily determined percent of the discretionary distributions.
F-14	Both AHCA staff and current CMS staff express a desire to see more of LIP funding go to non-hospital PAS.
F-15	There is general lack of data available to evaluate the effectiveness of non-hospital programs and their impact on hospitals.
F-16	Some alternative PAS programs have been established by hospitals receiving LIP funds. However, these programs are often not recognized as alternative PAS because they are blended into overall hospital operations and are rarely reported as separate programs.
F-17	Most Council members (15 of 24) specifically stated that they believed the goals of the LIP program were being met.

Finding Number	Finding Detail
F-18	<p>Council members asked that there be additional structure provided regarding the mechanics of the Council proceeding. They asked that:</p> <ul style="list-style-type: none"> ➤ meetings begin earlier in the year ➤ materials be provided well in advance of the meetings to allow for more time to study and understand proposed models ➤ a base model be presented and thoroughly reviewed at the first meeting to refresh Council members on policy and model calculations ➤ all model tables be sorted in the same way so that model comparisons are easier to review
F-19	<p>Nine of 24 Council members felt that increased GR funding would alleviate most of the complaints regarding equitable distribution.</p>
F-20	<p>While some incentive is needed for IGT contributors to continue participating in the program, the appropriate base amount of that incentive is unknown and indeterminable without further study. Obviously, there is some point of diminishing return for each IGT provider, below which they will find no incentive to finance the LIP and related programs. However, that point will be unique to each IGT provider.</p>
F-21	<p>There is a detrimental impact to the LIP program if IGT contributors withdraw their support for financing the LIP and related programs.</p>
F-23	<p>There is a small group of entities affiliated with local government IGT contributors that do not qualify for or participate in any programs other than LIP. It is important that these entities receive incentives to continue their participation in the program with some rate of return on their investment. Without these providers, the LIP program could lose beyond \$21 million in funding.</p>
F-24	<p>Without a very detailed analysis of each IGT contributor’s financial situation, budgetary processes, and reimbursement allocations to entities, there is no objective means of setting, increasing or decreasing the allocation factor.</p>
F-25	<p>Reductions to the allocation factor will have the direct impact of reducing the services provided to the Medicaid, uninsured, or underinsured populations in some counties. Some counties fund their service provision to this population exclusively from the allocation factor funding they receive from their contributed IGTs.</p>
F-26	<p>There is no assessment of the total IGTs available from other counties and taxing authorities throughout the state. Program financing could be modified based on the provision of additional IGTs from new IGT contributors.</p>
F-27	<p>There is no provision in law that allows for IGTs to be returned to entities affiliated with local government IGT contributors in any way other than through the cash source available as LIP funds.</p>
F-28	<p>The “waiver authority is contingent upon federal approval to preserve the upper-payment-limit funding mechanism for hospitals,” FS 409.91211 by (ch. 2005-358, LOF).</p>
F-29	<p>A new model could be implemented for the final year of the LIP distribution, but, absent impact analyzes, the effects of this new model will be unknown.</p>

Exhibit 15 – Additional Findings from the LIP Study

8 Final Recommendations

The Exhibit in this section details the recommendations submitted as part of the conclusion from the North Highland independent study of the LIP Council, processes and fund management.

The additional recommendations listed below are others developed through the course of this study and should be considered if there is a continuation of the LIP program in the future.

Recommendation Number	Recommendation
R-1	The non-specific guidance provided to the LIP Council by federal and state laws and policies may be purposeful. The latitude afforded to the Council may have been put in place so that members could approve discretionary decisions that recommend funding for some entities preferentially above others. This non-explicit direction may act to preserve the pre-established framework of reimbursement funding to Florida’s “Safety Net” and other, legislatively specified hospitals. If this was, and remains, the Legislature’s overarching goal of the LIP and related programs, then very little change is needed regarding the LIP Council processes and recommendations.
R-2	If it is the intent of the Legislature to distribute LIP funds “equitably” across program participants, then the Legislature must recognize that some institutions which have been historically funded with LIP funds will be negatively impacted by reductions realized through an equitable distribution. Additionally, the Legislature must determine if these institutions can withstand significant reductions in funding.
R-3	If it is the intent of the Legislature to distribute LIP funds “equitably,” while concurrently preserving the funding for specific hospital entities and expanding non-hospital programs, then significant policy guidance should be provided to the LIP Council to ensure these goals are achieved.
R-4	<p>Provide, or direct AHCA to provide, clearer definition, goals and policy for the LIP program and provide specific policy regarding how discretionary LIP funds must be prioritized and distributed. The policy should:</p> <ul style="list-style-type: none"> ➤ specifically enumerate those hospitals (Safety Net and others) the state has historically acknowledged as needing special financial considerations and appropriations to continue the provision of critical Medicaid services to the underinsured and uninsured; and specify a recurring percent of the discretionary LIP funds to be allocated to these hospitals ➤ clarify the goals to be achieved through the LIP program regarding the reimbursement to and/or establishment of non-hospital programs to serve the Medicaid, underinsured, and uninsured populations; and define specific percentages of discretionary LIP funds to be used for reimbursing and/or establishing non-hospital programs ➤ include specific percentages of discretionary LIP funds to be used as incentives for only those Intergovernmental Transfer (IGTs) contributors that receive no additional benefit from LIP funds beyond the return of their IGTs ➤ provide a clear algorithm for equitable distribution of the remaining balance of LIP discretionary funds ➤ provide clear direction regarding maximizing the federal match for LIP related programs
R-5	Review the current “Special LIP” distributions as a Legislative Interim Project to determine if the fund distributions to these hospitals should continue to be recognized by the Legislature for special appropriations from the LIP program funds (as specified above)

Recommendation Number	Recommendation
R-6	Conduct impact analyses for entities that currently receive recurring LIP distributions to determine the effect of reducing or eliminating LIP funds at those institutions
R-7	Eliminate the current allocation factor, pending the implementation of the recommendations above.
R-8	AHCA should formally survey the counties and taxing authorities of the state to determine the interest of those entities that could provide additional IGTs and would like to participate in financing the LIP and related programs.
R-9	The Legislature must decide if it is a goal and intent of the LIP program is to preserve the funding for hospitals the state has historically acknowledged, and continues to recognize, as needing special financial considerations and appropriations.
R-10	The proportional distributions should be made by weighting the percent of Medicaid and Uncompensated days provided, plus 50% bad debt days against the case mix index for each hospital provided by the Florida Center for Health Information and Policy Analysis.
R-11	No significant changes should be made in the current processes for distribution. Clearer policy should be provided instead.
R-12	The Council should be given limited, defined discretion over fund distributions to address unusual circumstance that cannot be anticipated by a rigid distribution model.
R-13	Migration to any new distribution model should be gradual to minimize the impact to institutions that have become dependent upon LIP funding for general operations.
R-14	AHCA should provide additional structure to Council proceeding to address the concerns of Council members who would like more timely information, additional time for deliberations and dates for milestone achievements.

Exhibit 16 – Additional Recommendations from the LIP Study

9 Conclusions

The law creating the LIP program does not define “broad and fair distribution” of funds, and therefore, allows for the subjective, discretionary, and sometimes arbitrary decisions provided by the Council. Nevertheless, the LIP program generally meets the overall intended goals of the Medicaid Reform Waiver and current law. The Council members have worked to achieve what the majority of its members see as a broad fair distribution of funds.

While the law calls for “fair” distribution of funds, funds are not distributed “equitably.” If the Legislature desires specific prescribed or “equitable” distributions from the LIP program and LIP Council funding recommendations, clearer policy or law is required to define and guide these outcomes. However, the Legislature must acknowledge that equitable distribution of funds will have far reaching, negative impacts on the currently funded entities that the State has previously recognized as needing special financial considerations and appropriations to continue the provision of services to the Medicaid, underinsured, and uninsured populations.

If it is the intent of the Legislature to distribute LIP funds “equitably,” while concurrently preserving the funding for specific hospital entities and expanding non-hospital programs, then significant policy guidance should be provided to the LIP Council to ensure these goals are achieved. In doing so, the Legislature must recognize that such funding will not be “fair” because not enough funds are available to meet all the reimbursement needs of those entities providing services. Some entities will receive less so that defined priority entities and programs can receive more.

In the past, the Legislature has relied upon the LIP Council to make discretionary decisions to best meet the goals of the LIP program. However, without further definition of LIP program policy and the statutory requirement that the distributions be “broad and fair,” the Council will likely continue to distribute funds in a way that some Council members can claim is unfair.

This analysis concludes that, to best meet the spirit and intent of the outcomes for the LIP program as established in the Medicaid Reform Waiver and state law and best meet the needs of the state, legislative direction is needed. The state should establish:

- ▶ funding priorities for entities and programs, and funding thresholds
- ▶ distribution policies for discretionary funds according to these priorities and thresholds
- ▶ equitable data driven methodologies (such as the one presented in the North Highland model) to distribute remaining discretionary funds

Finally, the Legislature should recognize that the LIP program is almost exclusively (96%) funded with local county funds. This circumstance has the effect of decreasing the discretionary pool of LIP funds to be just a little over \$349 million. Any increase in state GR appropriations will have the direct impact of increasing the amount of funds available for discretionary distribution.

Appendix A -Detailed Program Interdependencies

LIP, DSH, Exemptions and Buy-backs are primarily funded with local government funding. All of these programs receive matching dollars from the federal government using the Federal Medical Assistance Percentages (FMAP). The current matching rate of state dollars to federal dollars is 32.36/67.64. That is – for every dollar provided by the state, the federal government will match those funds at 67.64%. Under these programs, county tax dollars or Intergovernmental Transfers (IGTs) make up the majority of the funds provided to obtain the match. Federal law restricts the type of local government funding that is permitted for use in financing the program (i.e. state match). Therefore, under the current LIP models, 24 local government entities have funds that meet the federal criteria. These 24 entities provide 96 % of the matching funding for the program; general revenue provides the balance.

- ▶ Section 409.91211(1)(c)1&8, F.S. requires that the low-income pool plan to:

“Assure a broad and fair distribution of available funds based on the access provided by Medicaid participating hospitals regardless of their ownership status, through their delivery of inpatient and outpatient care of Medicaid beneficiaries and uninsured and underinsured individuals”.

- ▶ The law further states that the plan should:

“Maintain incentives for local governmental entities to contribute to the cost of uncompensated care”.

These two provisions of law are important, whereas, they become the premise of how the financing and distribution of the funds within all of the programs become interrelated.

LIP is a capped annual allowance of spending for up to one billion dollars. Under the waiver, the state is given the authority to spend up to the one billion dollars on “permissible expenditures” provided that the state produces the matching dollars. As stated above, local government entities provide the majority of the matching funds on behalf of the state. The “permissible expenditures” are listed in STC 94:

“Funds from the LIP may be used for health care expenditures (medical care costs or premiums) that would be within the definition of medical assistance in Section 1905(a) of the Act. These health care expenditures may be incurred by the State, by hospitals, clinics, or by other provider types for uncompensated medical care costs of medical services for the uninsured, Medicaid shortfall (after all other Title XIX payments are made) may include premium payments, payments for provider access systems (PAS) and insurance products for such services provided to otherwise uninsured individuals, as agreed upon by the State and CMS”

The Exemption and the Buy-back program qualify as permissible LIP expenditures under STC 94.

Exemptions and Buy-backs

It is important to understand the role that the Exemption and Buy-back programs play in the context of their interdependency on LIP funding. The Exemption program is a Medicaid reimbursement program that qualifies as a permissible expenditure under the waiver. The dollars associated with the program (\$704.1 million for FY2010-11) provide significant funding to many hospitals across the state. The Exemption program was established as a direct result of the Medicaid reimbursement limitations that have been placed on hospital payments over the past twenty years. AHCA has stated that hospitals not participating in the Exemption program are reimbursed at approximately 56.4% of their cost of providing services to Medicaid recipients. The Legislature has recognized the impact of the low reimbursement rates and has provided the directions for the Exemption program in the General Appropriations every year since July 2000.

The Buy-back program is similar the Exemption program, however, the program is used to offset additional reimbursement rate reductions applied by the Legislature as a result of budget cutting activities. The financing mechanisms for each program are applied exactly the same within the LIP Council recommendations. Therefore, to simplify the explanation of these programs, the remainder of this section will use the Exemptions process as an example to describe the independency these programs have on LIP.

The key to the success of the Exemptions program is in how it is financed. The program is primarily financed with IGTs, and receives very little general revenue (\$13.7 million in FY2009-10). Section 409.9211(1)(c)1&8 require broad and fair distribution and require that an incentive to be provided to maintain the county participation. To maintain the “broad” distribution, sixty-seven hospitals currently qualify for the Exemptions program however, only 47 of these hospitals have access to the IGTs necessary to finance the program. These 47 hospitals are represented by 24 local governments and government entities across the state and contribute approximately \$270.8 million to finance the program. This funding is used to draw down \$433 million in federal funding to benefit an additional 20 hospitals for a total of 67 hospitals across the state. These 67 hospitals represent 77% of all Medicaid and charity care days.¹

The Exemption program meets the definition of broad by allowing an additional 20 of the largest providers of Medicaid and charity care in the state to participate. However, to meet the “fair” and maintain the “incentive” for government entities to contribute section of 409.91211 of the Florida Statutes, the \$270.8 million in IGTs must be returned to the contributor as a payment through the LIP so that each provider will equally benefit from the Exemptions program. This interdependency between Exemptions and LIP is illustrated in the following diagrams: The following table illustrates the cost of exemptions and the matching requirements:

¹ Based on 2003,2004,2005 audited disproportionate share data

Total Cost of Exemptions			
	Total Exemption Cost/Payment	Federal Match	State Match (IGT)
Hospital A (With IGT)	\$100	\$67.64	\$32.36
Hospital B (Without IGT)	\$100	\$67.64	\$32.36
Totals	\$200	\$135.28	\$64.72
Total cost of Exemptions = \$200 Financing cost = \$64.72 Hospital A must provide the \$64.72 to allow hospital B to participate.			

The following table illustrates the scenario where Hospital B (Without IGTs) gains a greater benefit from the exemption program than Hospital A (With IGTs). This scenario illustrates that Hospital A would have no incentive to provide additional IGTs to fund Hospital B's exemption.

Net benefit to each hospital <u>without</u> returning the IGT as a payment through LIP			
	Total Exemption Payment	Less: IGT	Net Benefit of Participation
Hospital A (With IGT)	\$100	\$64.72	\$35.28
Hospital B (Without IGT)	\$100	\$0.00	\$100
Hospital A, while providing IGT, receives a lower benefit from the program, thereby eliminating its incentive to provide IGT.			

The following tables demonstrates that by returning Hospital A's IGTs as a payment through LIP, each hospital gains the same benefit from the exemption program.

Net benefit to each hospital <u>with</u> returning the IGT as a payment through LIP			
	Total Exemption Payment	Less: IGT	Net Benefit of Participation
Hospital A (With IGT)	\$100	\$0.00	\$100
Hospital B (Without IGT)	\$100	\$0.00	\$100
Hospital A and B now receive the same benefit from exemptions by allowing Hospital A's IGT to be repaid through LIP.			

	LIP Payment
Hospital A (With IGT)	\$64.72

In the tables above Hospital A would have no incentive to provide the additional IGT to finance the Exemption payments for Hospital B. By allowing the repayment of the IGT through the LIP distribution methodology, hospitals A and B realize 100 percent of the benefit of from the Exemption payment. This interdependency relationship between the number of participants with and without IGTs also applies to the Buy-back program.

This dynamic was analyzed as a part of this study. The current methodology of allowing the IGT to be repaid through the LIP distribution is valid and is recommended in the Council and North Highland Model. LIP provides the only cash source to make such payments, otherwise, the number of hospitals allowed to participate in the Exemption program would decrease to only those with available IGTs. If it is the intent of the Legislature to provide the Exemption and Buy-back benefit to providers without IGTs then this interdependency between programs will continue to exist until an alternative financing mechanism outside of LIP is provided.

Appendix B - Detailed Law, Policy and Intent

There are several “charter documents” that establish the LIP program and the LIP Council and govern the Council actions. Each of these documents contains directing language that supports the Council’s current decisions and actions.

The Council operates primarily under the state Reimbursement and Funding Methodology document, which is consistent and compatible with, all of the other governing documents and laws. The following excerpts from the waiver, the STCs, the approved state Reimbursement and Funding Methodology document, and Florida Statutes demonstrate the intent and policy that guide the actions of the Council.

- ▶ SB 838 (ch. 2005-133, LOF), which authorized the state to seek the Medicaid Reform Waiver with CMS
- ▶ The Section 1115 Florida Medicaid Reform Wavier and the STCs, which
 - i. creates the LIP program,
 - ii. mandates the submission of a state LIP Reimbursement and Funding Methodology document for approval, and
 - iii. established the general intents of the LIP program.
 - iv. States the funding mechanism of the UPL program must be preserved
 - v. Eliminates the UPL program and opens up LIP funding to non-hospital entities and programs
- ▶ Special Terms and Conditions #94

“Low Income Pool Permissible Expenditures. Funds from the LIP may be used for health care expenditures (medical care costs or premiums) that would be within the definition of medical assistance in Section 1905(a) of the Act. These health care expenditures may be incurred by the state, by hospitals, clinics, or by other provider types for uncompensated medical care costs of medical services for the uninsured, Medicaid shortfall (after all other Title XIX payments are made) may include premium payments, payments for provider access systems (PAS) and insurance products for such services provided to otherwise uninsured individuals, as agreed upon by the state and CMS.”
- ▶ HB 3B (ch. 2005-358, LOF), which authorized the state to implement the Waiver, established the LIP Council, Council membership and program intent
- ▶ House Bill 3B (ch. 2005-358, LOF) and subsequently HB 285 (ch. 2005-285, LOF) provided for member representation on the LIP Council that created a voting majority that represents public and not-for profit hospitals
 - (a) Make recommendations on the financing of the low-income pool and the disproportionate share hospital program and the distribution of their funds.

- (b) Advise the Agency for Health Care Administration on the development of the low income pool plan required by the federal Centers for Medicare and Medicaid Services pursuant to the Medicaid reform waiver.
- (c) Advise the Agency for Health Care Administration on the distribution of hospital funds used to adjust inpatient hospital rates, rebase rates, or otherwise exempt hospitals from reimbursement limits as financed by intergovernmental transfers.

▶ The AHCA Reimbursement and Funding Methodology document approved by CMS.

Page 4, #3: *“Therefore, consistent with the prioritization of covered services in Medicare Part A and the general insurance market, the State recognizes a priority of services subject to coverage from the LIP. Just as Medicare and commercial coverage attempts to cover hospital services first, the LIP recognizes that the uninsured must have their hospital risk addressed first. Subsequent to addressing the hospital risk, the LIP can then address subsequent services such as physician services, clinic services, drugs or limited benefit packages as they present lower risks than critical hospital services.”*

Page 5, B: *“Due to the limitation of funds, the distribution methodology incorporates the above as follows:*

- i Hospital services are prioritized in the distribution methodology;
- ii Providers within a local area will not receive less than they would have received if they were to obtain funding directly from their local governments for services related to Medicaid, the uninsured, and the underinsured; and
- iii Providers will receive less than 100% of the cost of services for the uninsured, underinsured, and Medicaid shortfalls.”

▶ General Appropriations Act Proviso language, which implements the accepted recommendations from the LIP Council

▶ The “waiver authority is contingent upon federal approval to preserve the upper-payment-limit funding mechanism for hospitals,” FS 409.91211(1)(b)

▶ Section 409.91211(1)(c)1&8, F.S. requires that the low-income pool plan to:

- i *“Assure a broad and fair distribution of available funds based on the access provided by Medicaid participating hospitals regardless of their ownership status, through their delivery of inpatient and outpatient care of Medicaid beneficiaries and uninsured and underinsured individuals”.*

And also states

- i *“Maintain incentives for local governmental entities to contribute to the cost of uncompensated care”.*

Appendix C - Exemptions and Ceiling History

Exemptions / Ceilings History			
Date	Ceiling Type	Reference	Description
July 1, 1990	Reimbursement Ceilings Established	Title XIX Hospital Inpatient Reimbursement Plan; Section IV B & D	<ul style="list-style-type: none"> • Classifies hospitals as; General, Teaching, Specialized, Rural and Community Hospital Education Program (CHEP) for purposes of applying ceilings. • Requires the initial reimbursement ceilings to be effective July 1, 1990. • Exempts Rural Hospitals from ceilings.
July 1, 1991	Target Rate Ceiling Established	Title XIX Hospital Inpatient Reimbursement Plan; Section IV C.	<ul style="list-style-type: none"> • Applies Target rate ceilings to inpatient variable cost per diems (facility specific target ceilings) and county ceilings (county target ceilings). • States that Target rate ceilings shall be used to limit per diem increases during state fiscal years.
July 1, 2000	Ceiling Exemptions	Chapter 2000-166, LOF, Specific Appropriation 217 & 220	<ul style="list-style-type: none"> • Eliminates Inpatient and Outpatient reimbursement ceilings for Teaching, Specialty and CHEP hospitals contingent upon \$13.75 million transferred from the Graduate Medical Education and Community Hospital Education Program in the Board of Regents.
July 1, 2001	Ceiling Exemptions	Ch. 2001-253, LOF, Specific Appropriation 254 & 257	<ul style="list-style-type: none"> • Eliminates Inpatient and Outpatient reimbursement ceilings for hospitals whose sum of Medicaid and charity care days as a percentage of total hospital days equal or exceed 15 percent. • Eliminates Inpatient and Outpatient reimbursement ceilings for hospitals whose Medicaid days as a percentage of total hospital days exceed 9.6 percent and are a trauma center. • Eliminates Inpatient and Outpatient reimbursement ceilings for Teaching, Specialty, and CHEP hospitals.

Exemptions / Ceilings History			
Date	Ceiling Type	Reference	Description
July 1, 2002	Ceiling Exemptions	Ch. 2002-394 LOF, Specific Appropriation 222 & 225	<ul style="list-style-type: none"> • Eliminates Inpatient and Outpatient reimbursement ceilings for hospitals whose sum of Medicaid and charity care days as a percentage of total hospital days equal or exceed 14.5 percent. • Eliminates Inpatient and Outpatient reimbursement ceilings for hospitals whose Medicaid days as a percentage of total hospital days exceed 9.6 percent and are a trauma center. • Eliminates Inpatient and Outpatient reimbursement ceilings for Teaching, Specialty, and CHEP hospitals.
July 1, 2003	Ceiling Exemptions	Ch. 2003-397, LOF, Specific Appropriations 169 & 173	<ul style="list-style-type: none"> • Eliminates Inpatient and Outpatient reimbursement ceilings for hospitals whose sum of Medicaid and charity care days as a percentage of total adjusted hospital days equal or exceed 11 percent. • Eliminates Inpatient and Outpatient reimbursement ceilings for hospitals whose Medicaid days as a percentage of total hospital days exceed 9.6 percent and are a trauma center. • Eliminates Inpatient and Outpatient reimbursement ceilings for Teaching, Specialty, and CHEP hospitals.
July 1, 2004	Ceiling Exemptions	Ch. 2004-268, LOF, Specific Appropriations 202 & 206	<ul style="list-style-type: none"> • Eliminates Inpatient and Outpatient reimbursement ceilings for hospitals whose sum of Medicaid and charity care days as a percentage of total adjusted hospital days equal or exceed 11 percent. • Eliminates Inpatient and Outpatient reimbursement ceilings for hospitals whose Medicaid days as a percentage of total hospital days exceed 9.6 percent and are a trauma center. • Eliminates Inpatient and Outpatient reimbursement ceilings for Teaching, Specialty, and CHEP hospitals and Level III Neonatal Intensive Care Units that have a minimum of three of the following designated tertiary services as regulated under the Certificate of Need Program (CON): pediatric bone marrow transplantation, pediatric open heart surgery, pediatric cardiac catheterization and pediatric heart transplantation.

Exemptions / Ceilings History			
Date	Ceiling Type	Reference	Description
July 1, 2005	Ceiling Exemptions	Ch. 2005-70, LOF, Specific Appropriations 190 & 194	<ul style="list-style-type: none"> • Eliminates Inpatient and Outpatient reimbursement ceilings for hospitals whose sum of Medicaid and charity care days as a percentage of total adjusted hospital days equal or exceed 11 percent. Also, allowed any hospital that qualified in the prior year to remain exempt. • Eliminates Inpatient and Outpatient reimbursement ceilings for hospitals whose Medicaid days as a percentage of total hospital days exceed 7.3 percent and are a designated or provisional trauma center. • Eliminates Inpatient and Outpatient reimbursement ceilings for Teaching, Specialty, and CHEP hospitals and Level III Neonatal Intensive Care Units that have a minimum of three of the following designated tertiary services as regulated under the Certificate of Need Program (CON): pediatric bone marrow transplantation, pediatric open heart surgery, pediatric cardiac catheterization and pediatric heart transplantation. • Eliminates Inpatient and Outpatient reimbursement ceilings for hospitals that have a minimum of ten licensed Level II Neonatal Intensive Care Beds and are located in Trauma Services Area 2. • Available public upper payment limit funding were low, thereby all exemption payments were restricted to 50 percent (public hospitals were allowed 92 percent) unless additional room was found in the upper payment limit.

Exemptions / Ceilings History			
Date	Ceiling Type	Reference	Description
July 1, 2006	Ceiling Exemptions	Ch. 2006-25, LOF, Specific Appropriations 213 & 217	<ul style="list-style-type: none"> • Eliminates Inpatient and Outpatient reimbursement ceilings for hospitals whose sum of Medicaid and charity care days as a percentage of total adjusted hospital days equal or exceed 11 percent. • Eliminates Inpatient and Outpatient reimbursement ceilings for hospitals whose Medicaid days as a percentage of total hospital days exceed 7.3 percent and are a designated or provisional trauma center. • Eliminates Inpatient and Outpatient reimbursement ceilings for Teaching, Specialty, and CHEP hospitals and Level III Neonatal Intensive Care Units that have a minimum of three of the following designated tertiary services as regulated under the Certificate of Need Program (CON): pediatric bone marrow transplantation, pediatric open heart surgery, pediatric cardiac catheterization and pediatric heart transplantation. • Eliminates Inpatient and Outpatient reimbursement ceilings for hospitals that have a minimum of ten licensed Level II Neonatal Intensive Care Beds and are located in Trauma Services Area 2. • Allowed a public hospital that did not meet any other qualifying criteria to be exempt from Inpatient and Outpatient reimbursement ceilings contingent that the public hospital or local government to provide the required state match.

Exemptions / Ceilings History			
Date	Ceiling Type	Reference	Description
July 1, 2007	Ceiling Exemptions	Ch. 2007-72, LOF, Specific Appropriations 211 & 216	<ul style="list-style-type: none"> • Eliminates Inpatient and Outpatient reimbursement ceilings for hospitals whose sum of Medicaid and charity care days as a percentage of total adjusted hospital days equal or exceed 11 percent. • Eliminates Inpatient and Outpatient reimbursement ceilings for hospitals whose Medicaid days as a percentage of total hospital days exceed 7.3 percent and are a designated or provisional trauma center. • Eliminates Inpatient and Outpatient reimbursement ceilings for Teaching, Specialty, and CHEP hospitals and Level III Neonatal Intensive Care Units that have a minimum of three of the following designated tertiary services as regulated under the Certificate of Need Program (CON): pediatric bone marrow transplantation, pediatric open heart surgery, pediatric cardiac catheterization and pediatric heart transplantation. • Eliminates Inpatient and Outpatient reimbursement ceilings for hospitals that have a minimum of ten licensed Level II Neonatal Intensive Care Beds and are located in Trauma Services Area 2. • Allowed a public hospital that did not meet any other qualifying criteria to be exempt from Inpatient and Outpatient reimbursement ceilings contingent that the public hospital or local government to provide the required state match.

Exemptions / Ceilings History			
Date	Ceiling Type	Reference	Description
July 1, 2008	Ceiling Exemptions	Ch. 2008-152, LOF, Specific Appropriations 206 & 211	<ul style="list-style-type: none"> • Eliminates Inpatient and Outpatient reimbursement ceilings for hospitals whose sum of Medicaid and charity care days as a percentage of total adjusted hospital days equal or exceed 11 percent. • Eliminates Inpatient and Outpatient reimbursement ceilings for hospitals whose Medicaid days as a percentage of total hospital days exceed 7.3 percent and are a designated or provisional trauma center. • Eliminates Inpatient and Outpatient reimbursement ceilings for Teaching, Specialty, and CHEP hospitals and Level III Neonatal Intensive Care Units that have a minimum of three of the following designated tertiary services as regulated under the Certificate of Need Program (CON): pediatric bone marrow transplantation, pediatric open heart surgery, pediatric cardiac catheterization and pediatric heart transplantation. • Eliminates Inpatient and Outpatient reimbursement ceilings for hospitals that have a minimum of ten licensed Level II Neonatal Intensive Care Beds and are located in Trauma Services Area 2. • Allowed a public hospital that did not meet any other qualifying criteria to be exempt from Inpatient and Outpatient reimbursement ceilings contingent that the public hospital or local government to provide the required state match.

Exemptions / Ceilings History			
Date	Ceiling Type	Reference	Description
July 1, 2009	Ceiling Exemptions	Ch. 2009-81, LOF, Specific Appropriations 188 & 193	<ul style="list-style-type: none"> • Eliminates Inpatient and Outpatient reimbursement ceilings for hospitals whose sum of Medicaid and charity care days as a percentage of total adjusted hospital days equal or exceed 11 percent. • Eliminates Inpatient and Outpatient reimbursement ceilings for hospitals whose Medicaid days as a percentage of total hospital days exceed 7.3 percent and are a designated or provisional trauma center. • Eliminates Inpatient and Outpatient reimbursement ceilings for Teaching, Specialty, and CHEP hospitals and Level III Neonatal Intensive Care Units that have a minimum of three of the following designated tertiary services as regulated under the Certificate of Need Program (CON): pediatric bone marrow transplantation, pediatric open heart surgery, pediatric cardiac catheterization and pediatric heart transplantation. • Eliminates Inpatient and Outpatient reimbursement ceilings for hospitals that have a minimum of ten licensed Level II Neonatal Intensive Care Beds and are located in Trauma Services Area 2. • Allowed public or any leased public with sovereign immunity or hospital with graduate medical education positions that did not meet any other qualifying criteria to be exempt from Inpatient and Outpatient reimbursement ceilings contingent that the public hospital or local government to provide the required state match.

Appendix D

**Amount of Discretionary Funds Received by Entity Based on Volume of Uncompensated Care Days
Based on FY 2010-11 LIP Council Recommendations (Model 17a)**

Medicaid Number	Hospital	Profit Status	Total Discretionary LIP	Percent of Total	Mcd,CC, 50%BD Days*
100421	JACKSON MEMORIAL HOSPITAL	Not-For-Profit	\$59,282,648	16.989%	358,983
101290	FLORIDA HOSPITAL	Not-For-Profit	\$6,612,116	1.895%	147,021
101338	ORLANDO REGIONAL MEDICAL CENTER	Not-For-Profit	\$10,524,507	3.016%	127,111
100030	SHANDS TEACHING HOSPITAL & CLINIC	Not-For-Profit	\$10,722,816	3.073%	97,473
100676	SHANDS AT JACKSONVILLE	Not-For-Profit	\$41,149,110	11.792%	96,113
100200	MEMORIAL REGIONAL HOSPITAL	Not-For-Profit	\$13,356,381	3.828%	93,927
100129	BROWARD GENERAL MEDICAL CENTER	Not-For-Profit	\$17,385,714	4.982%	91,822
100994	TAMPA GENERAL HOSPITAL	Not-For-Profit	\$21,004,108	6.019%	85,448
100978	ST. JOSEPH'S HOSPITAL	Not-For-Profit	\$5,003,543	1.434%	74,473
101486	ST. MARY'S HOSPITAL	For-Profit	\$3,909,050	1.120%	60,208
101648	LAKELAND REGIONAL MEDICAL CENTER	Not-For-Profit	\$2,611,534	0.748%	56,345
100641	BAPTIST MEDICAL CENTER	Not-For-Profit	\$2,254,439	0.646%	49,199
100765	SACRED HEART HOSPITAL	Not-For-Profit	\$2,812,719	0.806%	45,822
100358	BAPTIST HOSPITAL - MIAMI	Not-For-Profit	\$1,774,242	0.508%	43,549
100609	MIAMI CHILDRENS HOSPITAL	Not-For-Profit	\$7,735,053	2.217%	42,255
101516	ALL CHILDREN'S HOSPITAL	Not-For-Profit	\$8,319,026	2.384%	39,064
101109	LEE MEMORIAL HOSPITAL	Not-For-Profit	\$3,526,120	1.010%	38,549
101133	TALLAHASSEE MEMORIAL HEALTHCARE	Not-For-Profit	\$1,642,085	0.471%	31,544
100081	HOLMES REGIONAL MEDICAL CENTER	Not-For-Profit	\$1,590,457	0.456%	31,282
101567	BAYFRONT MEDICAL CENTER	Not-For-Profit	\$3,125,524	0.896%	29,913
101401	BETHESDA MEMORIAL HOSPITAL	Not-For-Profit	\$1,351,669	0.387%	29,686
101842	HALIFAX MEDICAL CENTER	Not-For-Profit	\$5,270,315	1.510%	29,413
100315	NAPLES COMMUNITY HOSPITAL	Not-For-Profit	\$1,296,788	0.372%	27,207
100064	BAY MEDICAL CENTER	Not-For-Profit	\$1,810,823	0.519%	26,587
101460	JFK MEDICAL CENTER	For-Profit	\$1,495,479	0.429%	26,082
100218	NORTH BROWARD MEDICAL CENTER	Not-For-Profit	\$3,846,762	1.102%	25,989
102261	HOMESTEAD HOSPITAL	Not-For-Profit	\$1,051,431	0.301%	25,807
100498	NORTH SHORE MEDICAL CENTER	For-Profit	\$1,043,169	0.299%	25,604
120006	PLANTATION GENERAL HOSPITAL	For-Profit	\$1,040,719	0.298%	25,544
101168	MANATEE MEMORIAL HOSPITAL	For-Profit	\$1,628,901	0.467%	24,514
118079	BRANDON REGIONAL HOSPITAL	For-Profit	\$972,594	0.279%	23,872
102521	MEMORIAL HOSPITAL WEST	Not-For-Profit	\$2,723,423	0.780%	23,182
100749	BAPTIST HOSPITAL OF PENSACOLA	Not-For-Profit	\$1,567,701	0.449%	22,823
104604	PALMETTO GENERAL HOSPITAL	For-Profit	\$924,920	0.265%	22,702
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	Not-For-Profit	\$902,472	0.259%	22,151
101583	MORTON F. PLANT HOSPITAL	Not-For-Profit	\$1,609,973	0.461%	21,780
119695	LAWNWOOD REGIONAL MEDICAL CENTER	For-Profit	\$1,197,303	0.343%	21,632
100731	SAINT VINCENT'S HEALTH SYSTEM	Not-For-Profit	\$846,257	0.243%	20,771
100463	MT. SINAI MEDICAL CENTER	Not-For-Profit	\$7,676,797	2.200%	20,678
101761	MEMORIAL HOSPITAL - SARASOTA	Not-For-Profit	\$3,379,409	0.968%	18,726
101176	MUNROE REGIONAL MEDICAL CENTER	Not-For-Profit	\$1,029,949	0.295%	18,652
100587	SOUTH MIAMI HOSPITAL	Not-For-Profit	\$753,884	0.216%	18,504
101699	WINTER HAVEN HOSPITAL	Not-For-Profit	\$727,936	0.209%	17,867
101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	For-Profit	\$701,547	0.201%	17,219
101541	MEASE HOSPITAL - DUNEDIN	Not-For-Profit	\$692,141	0.198%	16,989
120138	KENDALL REGIONAL MEDICAL CENTER	For-Profit	\$680,463	0.195%	16,702
101389	OSCEOLA REGIONAL MEDICAL CENTER	For-Profit	\$676,504	0.194%	16,605
100412	HIALEAH HOSPITAL	For-Profit	\$637,996	0.183%	15,660
260053	WEST FLORIDA COMMUNITY CARE CENTER	Not-For-Profit	\$627,714	0.180%	15,407
120405	CORAL SPRINGS MEDICAL CENTER	Not-For-Profit	\$1,824,611	0.523%	15,206
100871	BROOKSVILLE REGIONAL HOSPITAL	For-Profit	\$608,820	0.174%	14,943
101044	INDIAN RIVER MEMORIAL HOSPITAL	Not-For-Profit	\$1,799,449	0.516%	14,398
101184	MARTIN MEMORIAL HOSPITAL	Not-For-Profit	\$581,814	0.167%	14,281
120260	PALMS WEST HOSPITAL	For-Profit	\$654,042	0.187%	14,136
120375	AVENTURA HOSPITAL & MEDICAL CEN	For-Profit	\$553,723	0.159%	13,591
100625	WESTCHESTER GENERAL HOSPITAL	For-Profit	\$552,614	0.158%	13,564
111741	ORANGE PARK MEDICAL CENTER	For-Profit	\$543,889	0.156%	13,350
101354	HEALTH CENTRAL	Not-For-Profit	\$863,483	0.247%	13,279
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENT	#N/A	\$523,880	0.150%	12,859

Appendix D

**Amount of Discretionary Funds Received by Entity Based on Volume of Uncompensated Care Days
Based on FY 2010-11 LIP Council Recommendations (Model 17a)**

Medicaid Number	Hospital	Profit Status	Total Discretionary LIP	Percent of Total	Mcd,CC, 50%BD Days*
120308	COLUMBIA HOSPITAL	For-Profit	\$564,970	0.162%	12,121
102229	MEMORIAL HOSPITAL PEMBROKE	Not-For-Profit	\$1,729,934	0.496%	11,827
120227	SAIN'T ANTHONY'S HOSPITAL	Not-For-Profit	\$1,202,206	0.345%	11,771
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	Not-For-Profit	\$473,754	0.136%	11,628
120324	H. LEE MOFFIT CANCER CENTER	Not-For-Profit	\$469,385	0.135%	11,521
100439	MERCY HOSPITAL	Not-For-Profit	\$468,742	0.134%	11,505
100111	WUESTHOFF HOSPITAL	Not-For-Profit	\$452,205	0.130%	11,099
102148	FLORIDA MEDICAL CENTER	For-Profit	\$442,612	0.127%	10,864
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	For-Profit	\$442,031	0.127%	10,850
101711	FLAGLER HOSPITAL	Not-For-Profit	\$484,298	0.139%	10,789
102130	WELLINGTON REGIONAL MEDICAL CENTER	For-Profit	\$536,631	0.154%	10,347
111325	FORT WALTON BEACH MEDICAL CENTER	For-Profit	\$420,817	0.121%	10,329
105520	COMMUNITY HOSPITAL OF NEW PORT RICHEY	For-Profit	\$415,555	0.119%	10,200
119717	CAPE CORAL HOSPITAL	Not-For-Profit	\$414,637	0.119%	10,177
117617	GULF COAST HOSPITAL	For-Profit	\$411,804	0.118%	10,108
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	For-Profit	\$410,822	0.118%	10,084
115193	NORTHSIDE MEDICAL CENTER	For-Profit	\$410,111	0.118%	10,066
101079	LEESBURG REGIONAL MEDICAL CENTER	Not-For-Profit	\$1,137,171	0.326%	10,035
109886	OCALA REGIONAL MEDICAL CENTER	For-Profit	\$608,062	0.174%	9,842
108219	IMPERIAL POINT HOSPITAL	Not-For-Profit	\$1,884,093	0.540%	9,566
120103	SAIN'T PETERSBURG GENERAL HOSPITAL	For-Profit	\$384,147	0.110%	9,429
100901	FLORIDA HOSPITAL - WALKER	Not-For-Profit	\$377,693	0.108%	9,270
101095	FLORIDA HOSPITAL WATERMAN	Not-For-Profit	\$1,179,723	0.338%	9,242
100102	PARRISH MEDICAL CENTER	Not-For-Profit	\$511,593	0.147%	9,031
104591	NORTHWEST REGIONAL HOSPITAL	For-Profit	\$366,043	0.105%	8,984
103454	MEMORIAL HOSPITAL MIRAMAR	Not-For-Profit	\$358,189	0.103%	8,792
100366	CEDARS MEDICAL CENTER	Not-For-Profit	\$357,252	0.102%	8,769
120090	DELRAY MEDICAL CENTER	For-Profit	\$1,057,195	0.303%	8,763
119806	TALLAHASSEE COMMUNITY HOSPITAL	For-Profit	\$349,332	0.100%	8,574
120243	WEST BOCA MEDICAL CENTER	For-Profit	\$369,137	0.106%	8,512
100986	SOUTH FLORIDA BAPTIST HOSPITAL	Not-For-Profit	\$547,805	0.157%	8,254
119741	LARGO MEDICAL CENTER	For-Profit	\$0	0.000%	8,241
113212	WEST FLORIDA REGIONAL MEDICAL CENTER	For-Profit	\$333,516	0.096%	8,186
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	For-Profit	\$328,502	0.094%	8,063
100331	SHANDS AT LAKE SHORE	Not-For-Profit	\$979,351	0.281%	7,729
101851	MEDICAL CENTER-PENINSULA	Not-For-Profit	\$308,477	0.088%	7,572
101494	FLORIDA HOSPITAL ZEPHYRHILLS	Not-For-Profit	\$305,358	0.088%	7,495
119971	MEDICAL CENTER-PORT ST. LUCIE	For-Profit	\$295,023	0.085%	7,241
101524	GOOD SAMARITAN MEDICAL CENTER	For-Profit	\$392,611	0.113%	7,213
101826	VOLUSIA MEDICAL CENTER	Not-For-Profit	\$291,565	0.084%	7,156
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT	For-Profit	\$288,054	0.083%	7,070
100285	SAIN'T JOSEPH HOSPITAL OF PORT CHARLOTTE	For-Profit	\$270,602	0.078%	6,642
112801	UNIVERSITY HOSPITAL & MEDICAL C	For-Profit	\$265,258	0.076%	6,511
101192	LOWER KEYS HOSPITAL	For-Profit	\$242,416	0.069%	5,950
113514	PUTNAM COMMUNITY MEDICAL CENTER	For-Profit	\$223,835	0.064%	5,494
101443	GLADES GENERAL HOSPITAL	Not-For-Profit	\$843,359	0.242%	5,468
102326	BAPTIST HOSPITAL - BEACHES	Not-For-Profit	\$221,539	0.063%	5,438
103144	PHYSICIAN'S REGIONAL MEDICAL CENTER	For-Profit	\$553,092	0.158%	4,987
101087	SOUTH LAKE MEMORIAL HOSPITAL	Not-For-Profit	\$727,012	0.208%	4,934
112305	WESTSIDE REGIONAL MEDICAL CENTER	For-Profit	\$0	0.000%	4,913
101508	NORTH BAY MEDICAL CENTER	Not-For-Profit	\$190,096	0.054%	4,666
101061	JACKSON HOSPITAL	Not-For-Profit	\$388,813	0.111%	4,651
102199	CITRUS MEMORIAL HOSPITAL	Not-For-Profit	\$944,164	0.271%	4,536
101613	HELEN ELLIS MEMORIAL HOSPITAL	Not-For-Profit	\$180,273	0.052%	4,425
120413	BARTOW MEMORIAL HOSPITAL	For-Profit	\$179,482	0.051%	4,405
103543	DOCTORS' HOSPITAL - CORAL GABLES	Not-For-Profit	\$178,652	0.051%	4,385
120073	OAK HILL HOSPITAL	For-Profit	\$0	0.000%	4,323
101664	LAKE WALES HOSPITAL ASSOCIATION	For-Profit	\$166,564	0.048%	4,088
100099	CAPE CANAVERAL HOSPITAL	Not-For-Profit	\$164,464	0.047%	4,037

Appendix D

**Amount of Discretionary Funds Received by Entity Based on Volume of Uncompensated Care Days
Based on FY 2010-11 LIP Council Recommendations (Model 17a)**

Medicaid Number	Hospital	Profit Status	Total Discretionary LIP	Percent of Total	Mcd,CC, 50%BD Days*
101265	NORTH OKALOOSA MEDICAL CENTER	For-Profit	\$162,414	0.047%	3,986
100722	SAINT LUKE'S HOSPITAL	Not-For-Profit	\$0	0.000%	3,773
101419	BOCA RATON COMMUNITY HOSPITAL	Not-For-Profit	\$0	0.000%	3,771
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	For-Profit	\$147,289	0.042%	3,615
101745	SANTA ROSA MEDICAL CENTER	For-Profit	\$147,223	0.042%	3,614
119849	TOWN & COUNTRY HOSPITAL	For-Profit	\$147,018	0.042%	3,609
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	Not-For-Profit	\$146,736	0.042%	3,602
101893	FLORIDA HOSPITAL FLAGLER	Not-For-Profit	\$303,520	0.087%	3,599
109606	CORAL GABLES HOSPITAL	For-Profit	\$144,531	0.041%	3,548
100536	PALM SPRINGS GENERAL HOSPITAL	For-Profit	\$0	0.000%	3,523
100897	HIGHLANDS REGIONAL MEDICAL CENTER	For-Profit	\$141,635	0.041%	3,476
110213	BLAKE MEDICAL CENTER	For-Profit	\$0	0.000%	3,411
102105	PALM BEACH GARDENS MEDICAL CENTER	For-Profit	\$46,537	0.013%	3,380
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	Not-For-Profit	\$412,969	0.118%	3,347
101834	BERT FISH MEDICAL CENTER	Not-For-Profit	\$132,695	0.038%	3,257
101923	DESOTO MEMORIAL HOSPITAL	Not-For-Profit	\$411,623	0.118%	3,242
100544	PAN AMERICAN HOSPITAL	For-Profit	\$130,401	0.037%	3,201
119946	South Bay Hospital	For-Profit	\$0	0.000%	3,108
119989	SEVEN RIVERS COMMUNITY HOSPITAL	For-Profit	\$125,461	0.036%	3,079
119750	H.H. RAULERSON	For-Profit	\$324,096	0.093%	3,027
120294	JUPITER MEDICAL CENTER	Not-For-Profit	\$56,255	0.016%	2,996
100277	CHARLOTTE REGIONAL MEDICAL CENTER	For-Profit	\$0	0.000%	2,756
103233	SACRED HEART OF THE EMERALD COAST	Not-For-Profit	\$108,461	0.031%	2,662
102598	EDWARD WHITE HOSPITAL	For-Profit	\$107,402	0.031%	2,636
101117	LEHIGH REGIONAL MEDICAL CENTER	For-Profit	\$106,705	0.031%	2,619
102202	CLEVELAND CLINIC HOSPITAL	Not-For-Profit	\$0	0.000%	2,589
116483	ANN BATES LEACH EYE HOSPITAL	Not-For-Profit	\$104,600	0.030%	2,567
120111	PALMS OF PASADENA HOSPITAL	For-Profit	\$0	0.000%	2,515
109592	DADE CITY HOSPITAL	For-Profit	\$98,492	0.028%	2,417
100072	SHANDS AT STARKE	Not-For-Profit	\$351,212	0.101%	2,366
101231	BAPTIST MEDICAL CENTER - NASSAU	Not-For-Profit	\$248,235	0.071%	2,289
119768	LAKE CITY MEDICAL CENTER	For-Profit	\$92,554	0.027%	2,272
101796	SHANDS AT LIVE OAK	Not-For-Profit	\$441,165	0.126%	2,059
103179	THE VILLAGES REGIONAL HOSPITAL	Not-For-Profit	\$0	0.000%	1,915
103462	ST CLOUD REGIONAL MEDICAL CENTER	For-Profit	\$76,673	0.022%	1,882
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	For-Profit	\$294,719	0.084%	1,765
103420	LAKEWOOD RANCH MEDICAL CENTER	For-Profit	\$70,937	0.020%	1,741
119733	VENICE HOSPITAL	For-Profit	\$0	0.000%	1,735
101214	MARINERS HOSPITAL	Not-For-Profit	\$231,453	0.066%	1,721
101150	MADISON COUNTY MEMORIAL HOSPITAL		\$187,857	0.054%	1,634
101737	JAY HOSPITAL	Not-For-Profit	\$237,655	0.068%	1,539
102601	FLORIDA HOSPITAL - WAUCHULA	Not-For-Profit	\$228,030	0.065%	1,506
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	Not-For-Profit	\$269,110	0.077%	1,496
120014	SEBASTIAN HOSPITAL	For-Profit	\$0	0.000%	1,306
101885	HEALTHMARK REGIONAL MEDICAL CENTER	For-Profit	\$188,459	0.054%	1,236
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	Not-For-Profit	\$48,677	0.014%	1,195
108227	LAKE BUTLER HOSPITAL	For-Profit	\$621,465	0.178%	1,176
100862	HENDRY REGIONAL MEDICAL CENTER	Not-For-Profit	\$232,533	0.067%	1,176
120332	HEALTHSOUTH REHAB HOSPITAL TALLAHASSEE	For-Profit	\$0	0.000%	997
101141	NATURE COAST REGIONAL HOSPITAL	For-Profit	\$211,378	0.061%	913
101257	TWIN CITIES HOSPITAL	For-Profit	\$35,307	0.010%	867
101702	WEST GABLES REHABILITATION HOSPITAL	For-Profit	\$0	0.000%	811
103284	SISTER EMMANUEL HOSPITAL	Not-For-Profit	\$0	0.000%	809
100269	CALHOUN LIBERTY HOSPITAL	Not-For-Profit	\$193,661	0.055%	680
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	Not-For-Profit	\$227,373	0.065%	638
100048	ED FRASER MEMORIAL HOSPITAL	Not-For-Profit	\$1,215,699	0.348%	580
101206	FISHERMEN'S HOSPITAL	For-Profit	\$190,784	0.055%	333
101311	PRINCETON HOSPITAL	Not-For-Profit	\$0	0.000%	330
103390	SELECT SPECIALTY HOSPITAL - ORLANDO		\$0	0.000%	278

Appendix D

Amount of Discretionary Funds Received by Entity Based on Volume of Uncompensated Care Days Based on FY 2010-11 LIP Council Recommendations (Model 17a)

Medicaid Number	Hospital	Profit Status	Total Discretionary LIP	Percent of Total	Mcd,CC, 50%BD Days*
103373	SELECT SPECIALTY HOSPITAL MIAMI		\$0	0.000%	216
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY		\$0	0.000%	201
106470	SPECIALTY HOSPITAL OF JACKSONVILLE	For-Profit	\$0	0.000%	140
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	Not-For-Profit	\$182,450	0.052%	112
Total for those who qualify			\$319,096,031	91.443%	3,029,072

Grand Total All Medicaid & Uncompensated Care Days (2008 FHURS Data) 3,057,150

Non-Hospital Issues:

Poison Control (GR)		\$2,146,085	0.615%
FQHC-DOH Match (GR)		\$2,460,830	0.705%
FQHC-DOH Match (Local Governments)		\$2,460,830	0.705%
FQHC - 11M		\$10,146,000	2.908%
County Initiatives - DOH		\$7,136,655	2.045%
Hospital Based Primary Care Initiatives		\$2,029,200	0.582%
HCDPBC - Premium Assistance Programs		\$2,500,000	0.716%
Miami Dade - Premium Assistance Programs		\$169,100	0.048%
Manatee ER Diversion -GR		\$811,680	0.233%
Sub-total Non-Hospital Issues		\$29,860,380	8.557%
Total Discretionary Funds		\$348,956,411	100.000%

Distribution Comparisons:

	Discretionary Funds	Percent of Total	Days	Percent of Total
Top Ten Hospitals: Based on Medicaid & Uncompensated Care Days	\$188,949,992	54%	1,232,579	40%
Jackson Memorial	\$59,282,648	17%	358,983	12%
St. Mary's	\$3,909,050	1%	60,208	2%
For-Profit	\$32,161,437	9%	683,022	22%
Not-For-Profit	\$286,222,857	82%	2,330,861	76%
Other	\$711,737	0.2%	43,266	1%
Non-Hospital Issues:	\$29,860,380	9%		

*2008 FHURS DATA: Medicaid, Charity Care, 50% Bad Debt Days

Appendix E - Variables Defined

There are many qualifying criteria that also impact fund distributions in the funding recommendation models.

Exemption Criteria

Historically, the Legislature has provided qualifying criteria for hospitals to be eligible for Exemptions. The criteria have varied over the years, but changes to the criteria have resulted in including additional hospitals in the program. Rural hospitals have been exempt from ceilings since the ceiling concept was created in the reimbursement Methodology in July 1990. Teaching, Specialty and Community Hospital Education Program (CHEP) hospitals became exempt in July 2000.

The Legislature and the LIP Council have consistently used audited DSH data as the basis of determining the percentage of days qualifying criteria. The use of this data set for the screens is justified, in that, the data is derived from Medicaid cost reports and is audited by a third party contractor. The basis of the percentage screens utilize reported Medicaid, charity care, total and adjusted total days, and are calculated using the average of the most recent three years of audited data (Average of 2003, 2004, and 2005).

Current Exemption qualifying criteria provided in the 2009 General Appropriations Act and also included in the LIP Council recommendations for Fiscal Year 2010-11 are listed below:

11% Screen – Hospitals whose sum of Medicaid and charity care days as a percentage of total adjusted hospital days equals or exceeds 11 percent.

7.3% Screen and Trauma Center – Hospitals whose Medicaid days as a percentage of total hospital days exceed 7.3 percent and are a designated or provisional trauma center.

Any hospitals with a minimum of ten licensed Level II Neonatal Intensive Care Beds and are located in Trauma Services Area 2.

Hospital Specific – Teaching, Specialty, CHEP and Level III Neonatal Intensive Care Units that have a minimum of three of the following designated tertiary services as regulated under the Certificate of Need Program (CON): pediatric bone marrow transplantation, pediatric open heart surgery, pediatric cardiac catheterization, and pediatric heart transplantation.

Rural Hospitals – Must meet the definition of a rural hospital as required under section 395.602, F.S.

The following table provides a representation of the number of hospitals and service days impacted from each of the current qualifying criteria.

Qualifying Criteria	Number of Hospitals Qualifying	Representation of days
11% Screen	63	Represent 75.15 % of the total adjusted patient days of all hospitals with audited DSH data.
7.3 % Screen and Trauma	19	43% of the total Medicaid days of all hospitals with audited DSH data
Level II NICU and Trauma Area 2	1	No other hospital qualifies under this category. However, this hospital also qualifies under the 11% screen.
Teaching, Specialty, CHEP and Level III NICU	27	Represent 40% of the total adjusted patient days of all hospitals with reported audited DSH data
Unduplicated total of qualifying hospitals that meet at least one of the criteria	98	Represent 81% of the total adjusted patient days of all hospitals with audited DSH data.

All of these screening criteria were examined as a part of this analysis and found to be valid criteria for determining which hospitals should be considered exempt and that these screens promote objective recommendations for the Exemption program.

Low Income Pool

Currently, the qualifying criteria and distribution methodology for payment in LIP reflect a mixture between data driven qualifying criteria and distribution; IGT returns; and discretionary distribution categories (e.g. special LIP, rural hospitals). The 2008 FHURS data source is used in calculating the qualifying criteria and data driven distribution methodologies.

10% screen

To qualify for the proportional pool in the Council’s recommended model, a hospital must be non-rural and its total of Medicaid, charity care and 50 percent bad debt days must equal or exceed 10 percent of the its total patient days. North Highland examined the 10 percent qualifying criteria and found it to be reasonable. A total of 130 non-rural hospitals meet the 10% criteria and they account for 95 % of the total of all Medicaid, charity care and 50% of bad debt days. The decision to exclude rural hospitals from this distribution methodology within the Council model is discretionary. If rural hospitals were included in the qualifying criteria, an additional 25 hospitals would qualify increasing the percentage of covered days to 96 %. Rural hospitals have high Medicaid and charity care days, but very low overall volume when compared to non-rural hospitals. Therefore, if they were included in this distribution, rural hospitals would receive less funding than provided in the discretionary rural funding allocation.

FHURS and DSH Data:

There are two different data sources utilized in the distribution methodologies. The LIP program relies on data collected from the Florida Hospital Uniform Reporting System (FHURS), and the DSH and Exemption programs rely on audited DSH data.

All hospitals must submit FHURS data to AHCA each year. The data includes financial and utilization information for each hospital, which is reported using “Generally Accepted Accounting Principles (GAAP)” and must be accompanied by audited financial statements. FHURS data provides a broader array of information than the DSH data. The FHURS data is also more recent.

Currently, LIP distribution methodology recommendations are calculated using 2008 FHURS data. FHURS data includes information reported by each hospital for Medicaid, underinsured and uninsured including bad debt where many expenses from the uninsured and underinsured population are deposited. Given the broad amount of data available from FHURS reporting and given the direction provided by Florida Statute to provide a “broad and fair” distribution of funds, FHURS data is an appropriate data source for distribution methodologies under LIP.

DSH data is voluntarily submitted to AHCA by hospitals; however, many more hospitals are reporting DSH data today as opposed to five years ago. The LIP Council recommendations use the most recent audited DSH (2003, 2004, and 2005) as a basis to calculate many of the screening requirements to qualify for the Exemption program and for DSH payments. Given that the DSH audit and data collection was established for the distribution of funds for the DSH program through Medicaid and that the data is produced from supplemental schedules from Medicaid hospital cost reports, the data is appropriate for use in determining the screens for the Medicaid Exemptions program.

Appendix F – Study Methodology

The overriding intent of the contractor was to be unbiased in the study and assessment of the Council proceeding and ultimate recommendations. To support this effort, the contractor collected and reviewed objective materials and documentation, conducted a series of interviews, and attended all Council meetings and deliberations. Subsequent to these activities the contractor conducted numerous reviews and validations of factors and variables used in the financing and distribution of the LIP and related program funds, ran multiple independent models that examined various methodologies and analyzed findings from these activities.

Materials reviewed included:

- ▶ Special Terms and Conditions of the Medicaid Reform Waiver of 2006
- ▶ State of Florida’s LIP Reimbursement and Funding Methodology document
- ▶ Past, current and the proposed recommendations of the LIP Council
- ▶ Federal and state law and proviso
- ▶ Sources of financing
- ▶ Current hospital inpatient and outpatient reimbursement methodologies
- ▶ Uninsured and Uncompensated care data from available resources
- ▶ 2008 FHURS data

Interviews conducted included the following groups or individuals:

- ▶ All 24 Council members
- ▶ Legislative Staff
- ▶ Former Council Chairs
- ▶ AHCA staff, DOH Staff and FQHC staff
- ▶ Administrators of similar programs in California
- ▶ Other interested parties representing various interests regarding LIP

Reviews and Analysis Completed include:

- ▶ Current models of the LIP distribution, DSH, and reimbursement rate adjustments, including current allocation factors and the distribution methods used within funding categories
- ▶ Sources of financing, which include: local funding sources; county funding from sales and or ad-valorem taxes, state and federal funding
- ▶ Special Terms and Conditions document from the Medicaid waiver to ensure current compliance required by the Agency to the CMS

- ▶ Current Exemptions criteria that include specific exemptions for certain hospital types (i.e. Specialized, Statutory Teaching, and CHEP) and hospitals that qualify based on percentage screens of Medicaid and charity care days
- ▶ LIP, DSH, Exemptions, and Buy-back programs to ensure they are meeting current state and federal regulatory requirements
- ▶ Proposed LIP Council distribution models to ensure models are properly calculated, utilizing appropriate data inputs for each of the programs
- ▶ Hospital inpatient and outpatient reimbursement rate methodologies to ensure current methodologies are consistent with the Title XIX Hospital Reimbursement plans and state and federal regulations
- ▶ Current “Buy-Back” programs instituted through the General Appropriations Act
- ▶ Florida Hospital Uniform Reporting System (FHURS) data and Medicaid cost reports
- ▶ Hospital inpatient and outpatient reimbursement rate reduction methodologies to ensure they are consistent with the directives provided in the General Appropriations Act
- ▶ Hospital inpatient and outpatient reimbursement rate Exemption programs, including programs proposed by the Council
- ▶ Information obtained through interviews

Appendix G

Model 1
North Highland

Program Cost Summary

FMAPs	Fed	State
Current*	0.5545	0.4455
Enhanced/Blended	0.6764	0.3236

*DSH payments do not qualify for enhanced federal FMAP

	LIP	DSH	Buybacks	Exemptions	Liver	Total	Statewide Issues
Total cost	1,000,000,000	260,588,090	271,867,959	704,143,503	9,932,000	2,246,531,552	70,356,242
Federal	676,400,000	144,496,096	183,891,488	476,282,665	6,718,005	1,487,788,254	47,588,962
State	323,600,000	116,091,994	87,976,472	227,860,838	3,213,995	758,743,298 w/o 250,000 GR 758,993,298 w/ 250,000 GR	22,767,280

Appendix G

**Model 1
North Highland**

**Anticipated Funding Needed
State Fiscal Year 2010-11**

State and Local Government	Statewide Issues	DSH	LIP & Exemptions & Liver Global Fee Combined	Exemptions&Liver IGTs	LIP IGTs	Buyback IGT's	Total All IGTs
Hospital Issues:							
General Revenue	\$0	\$0	\$250,000		\$250,000	\$0	\$250,000
General Revenue Recurring	\$0	\$6,602,899	\$17,945,670	\$14,903,332	\$3,042,338	\$0	\$24,548,569
Citrus County Hospital Board	\$0	\$0	\$5,420,796	\$2,297,588	\$3,123,208	\$935,062	\$6,355,858
Collier County	\$0	\$0	\$2,008,901	\$851,467	\$1,157,434	\$346,526	\$2,355,427
Duval County	\$1,506,817	\$4,711,475	\$12,144,631	\$5,147,465	\$6,997,166	\$2,094,891	\$20,457,814
Halifax Hospital Medical Center Taxing Dist	\$0	\$4,539,469	\$21,564,623	\$9,140,100	\$12,424,523	\$3,719,795	\$29,823,887
Health Care District of Palm Beach County	\$0	\$0	\$15,659,697	\$6,637,315	\$9,022,382	\$2,701,224	\$18,360,921
Health Central	\$0	\$0	\$1,851,472	\$784,741	\$1,066,731	\$319,370	\$2,170,842
Hillsborough County	\$2,188,721	\$3,322,203	\$20,274,158	\$8,593,140	\$11,681,018	\$3,497,196	\$29,282,278
Indian River Taxing District	\$0	\$0	\$6,963,414	\$2,951,422	\$4,011,992	\$1,201,156	\$8,164,570
Lake Shore Hospital Authority	\$0	\$0	\$2,008,901	\$851,467	\$1,157,434	\$346,526	\$2,355,427
Lee Memorial Health System	\$0	\$6,284,848	\$4,321,563	\$1,831,681	\$2,489,882	\$745,449	\$11,351,860
Marion County	\$0	\$0	\$2,739,309	\$1,161,048	\$1,578,261	\$472,518	\$3,211,827
Miami-Dade County	\$12,094,236	\$46,032,398	\$213,465,867	\$90,476,858	\$122,989,009	\$36,821,851	\$308,414,352
North Broward Hospital District	\$4,216,371	\$23,285,650	\$88,053,607	\$37,321,253	\$50,732,354	\$15,188,830	\$130,744,458
North Lake Hospital Taxing District	\$0	\$0	\$8,793,112	\$3,726,934	\$5,066,178	\$1,516,770	\$10,309,882
Orange County	\$0	\$2,759,128	\$6,668,626	\$2,826,477	\$3,842,149	\$1,150,306	\$10,578,060
Pinellas County	\$0	\$1,124,754	\$16,595,407	\$7,033,913	\$9,561,494	\$2,862,629	\$20,582,790
Sarasota County Public Hospital Board	\$0	\$0	\$15,022,195	\$6,367,112	\$8,655,083	\$2,591,257	\$17,613,452
South Broward Hospital District	\$2,761,135	\$12,793,451	\$53,849,190	\$22,823,815	\$31,025,375	\$9,288,730	\$78,692,506
St. Johns County	\$0	\$0	\$256,819	\$108,852	\$147,967	\$44,300	\$301,119
South Lake Taxing Hospita Txing District	\$0	\$0	\$3,019,843	\$1,279,951	\$1,739,892	\$520,909	\$3,540,752
Gulf County	\$0	\$0	\$720,260	\$305,280	\$414,980	\$124,242	\$844,502
Bay County	\$0	\$0	\$4,177,511	\$1,770,625	\$2,406,886	\$720,601	\$4,898,112
North Brevard Hospital District	\$0	\$0	\$824,751	\$349,568	\$475,183	\$142,266	\$967,017
Manatee County	\$0	\$0	\$3,617,886	\$1,533,430	\$2,084,456	\$624,068	\$4,241,954
Total Government Transfer (Hospitals)	\$22,767,280	\$111,456,275	\$528,218,209	\$231,074,834	\$297,143,375	\$87,976,472	\$750,418,236

Non-Hospital Issues:

Poison Control (GR)			\$1,026,720				\$1,026,712
FQHC-DOH Match (GR)			\$1,177,298				\$1,177,298
FQHC-DOH Match (Local Governments)			\$1,177,298				\$1,177,298
FQHC - 11M			\$4,854,000				\$4,854,000
County Initiatives - DOH			\$3,414,284				\$3,414,284
Hospital Based Primary Care Initiatives			\$970,800				\$970,800
HCDPBC - Premium Assistance Programs			\$13,367,014				\$13,367,014
Miami Dade - Premium Assistance Programs			\$80,900				\$80,900
Manatee ER Diversion -GR			\$388,320				\$388,320
Total Government Transfers (Non-Hospitals)			\$26,456,634				\$26,456,626

Appendix G

Model 1
North Highland

LIP Discretionary Funds Qualification Screen
State Fiscal Year 2010-11

Number	Provider	Profit Status	Total Patient Days	Adjusted Patient Days	Medicaid Days (Incl. HMO)	Charity Care Days	Bad Debt Days	Total Medicaid+Charity+50%Bad Debt Days	Hospital Utilization % of Total Patient Days	10% Hospital Utilization Qualifying Threshold
100421	JACKSON MEMORIAL HOSPITAL	Not-For-Profit	493,984	655,186	206,350	133,198	38,871	358,983	72.7%	1
101290	FLORIDA HOSPITAL	Not-For-Profit	524,253	743,880	88,725	55,095	6,402	147,021	28.0%	1
101338	ORLANDO REGIONAL MEDICAL CENTER	Not-For-Profit	405,852	605,338	91,474	26,681	17,911	127,111	31.3%	1
100030	SHANDS TEACHING HOSPITAL & CLINIC	Not-For-Profit	276,845	398,254	65,690	27,257	9,053	97,473	35.2%	1
100676	SHANDS AT JACKSONVILLE	Not-For-Profit	157,658	282,169	49,377	40,841	11,792	96,113	61.0%	1
100200	MEMORIAL REGIONAL HOSPITAL	Not-For-Profit	220,343	359,604	51,328	31,045	23,107	93,927	42.6%	1
100129	BROWARD GENERAL MEDICAL CENTER	Not-For-Profit	164,288	245,182	52,383	27,446	23,986	91,822	55.9%	1
100994	TAMPA GENERAL HOSPITAL	Not-For-Profit	232,332	307,725	50,595	31,618	6,470	85,448	36.8%	1
100978	ST. JOSEPH'S HOSPITAL	Not-For-Profit	228,781	326,433	52,794	17,842	7,673	74,473	32.6%	1
101486	ST. MARY'S HOSPITAL	For-Profit	101,666	136,779	41,717	16,567	3,848	60,208	59.2%	1
101648	LAKELAND REGIONAL MEDICAL CENTER	Not-For-Profit	186,827	277,674	26,097	25,513	9,469	56,345	30.2%	1
100641	BAPTIST MEDICAL CENTER	Not-For-Profit	202,306	355,639	32,270	12,437	8,984	49,199	24.3%	1
100765	SACRED HEART HOSPITAL	Not-For-Profit	118,603	207,577	36,475	4,858	8,977	45,822	38.6%	1
100358	BAPTIST HOSPITAL OF MIAMI	Not-For-Profit	170,309	249,563	29,471	9,233	9,689	43,549	25.6%	1
100609	MIAMI CHILDRENS HOSPITAL	Not-For-Profit	65,850	102,964	40,755	910	1,181	42,255	64.2%	1
101516	ALL CHILDREN'S HOSPITAL	Not-For-Profit	60,221	89,581	37,170	1,437	914	39,064	64.9%	1
101109	LEE MEMORIAL HOSPITAL	Not-For-Profit	155,949	228,908	25,169	10,596	5,568	38,549	24.7%	1
101133	TALLAHASSEE MEMORIAL HEALTHCARE	Not-For-Profit	113,572	210,149	20,286	6,333	9,849	31,544	27.8%	1
100081	HOLMES REGIONAL MEDICAL CENTER	Not-For-Profit	164,155	257,949	16,641	12,016	5,251	31,282	19.1%	1
101567	BAYFRONT MEDICAL CENTER	Not-For-Profit	95,047	130,026	21,892	4,738	6,566	29,913	31.5%	1
101401	BETHESDA MEMORIAL HOSPITAL	Not-For-Profit	90,046	146,943	21,482	5,477	5,455	29,686	33.0%	1
101842	HALIFAX HEALTH	Not-For-Profit	142,491	207,246	20,263	887	16,527	29,413	20.6%	1
100315	NAPLES COMMUNITY HOSPITAL	Not-For-Profit	142,334	191,524	15,323	8,369	7,030	27,207	19.1%	1
100064	BAY MEDICAL CENTER	Not-For-Profit	87,066	160,850	12,474	9,161	9,903	26,587	30.5%	1
101460	JFK MEDICAL CENTER	For-Profit	118,990	165,859	15,802	7,309	5,942	26,082	21.9%	1
100218	NORTH BROWARD MEDICAL CENTER	Not-For-Profit	87,363	126,110	10,420	7,948	15,243	25,989	29.7%	1
102261	HOMESTEAD HOSPITAL	Not-For-Profit	45,052	74,799	14,271	7,264	8,545	25,807	57.3%	1
100498	NORTH SHORE MEDICAL CENTER	For-Profit	63,745	95,974	21,889	2,726	1,978	25,604	40.2%	1
120006	PLANTATION GENERAL HOSPITAL	For-Profit	50,003	67,617	22,098	611	5,670	25,544	51.1%	1
101168	MANATEE MEMORIAL HOSPITAL	For-Profit	82,137	114,999	16,769	4,539	6,413	24,514	29.8%	1
118079	BRANDON REGIONAL MEDICAL CENTER	For-Profit	96,754	134,275	15,642	5,089	6,283	23,872	24.7%	1
102521	MEMORIAL HOSPITAL WEST	Not-For-Profit	94,835	165,115	13,648	5,694	7,680	23,182	24.4%	1
100749	BAPTIST HOSPITAL OF PENSACOLA	Not-For-Profit	90,594	183,280	13,305	4,038	10,960	22,823	25.2%	1
104604	PALMETTO GENERAL HOSPITAL	For-Profit	93,161	125,989	20,386	1,400	1,832	22,702	24.4%	1
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	Not-For-Profit	115,733	167,062	11,383	8,397	4,742	22,151	19.1%	1
101583	MORTON F. PLANT HOSPITAL	Not-For-Profit	119,291	195,350	12,982	6,901	3,794	21,780	18.3%	1
119695	LAWNWOOD REGIONAL MEDICAL CENTER	For-Profit	85,924	110,604	15,861	3,249	5,046	21,632	25.2%	1
100731	SAINT VINCENT'S HEALTH SYSTEM	Not-For-Profit	134,498	201,992	12,642	5,235	5,789	20,771	15.4%	1
100463	MT. SINAI MEDICAL CENTER	Not-For-Profit	143,181	219,377	13,558	4,536	5,169	20,678	14.4%	1
101761	MEMORIAL HOSPITAL - SARASOTA	Not-For-Profit	129,401	216,278	14,265	-	8,922	18,726	14.5%	1
101176	MUNROE REGIONAL MEDICAL CENTER	Not-For-Profit	107,231	161,603	12,272	3,221	6,318	18,652	17.4%	1
100587	SOUTH MIAMI HOSPITAL	Not-For-Profit	78,432	132,525	12,766	3,182	5,111	18,504	23.6%	1

Appendix G

**Model 1
North Highland**

**LIP Discretionary Funds Qualification Screen
State Fiscal Year 2010-11**

Number	Provider	Profit Status	Total Patient Days	Adjusted Patient Days	Medicaid Days (Incl. HMO)	Charity Care Days	Bad Debt Days	Total Medicaid+Charity+50%Bad Debt Days	Hospital Utilization % of Total Patient Days	10% Hospital Utilization Qualifying Threshold
101699	WINTER HAVEN HOSPITAL	Not-For-Profit	80,598	132,524	8,405	6,048	6,828	17,867	22.2%	1
101931	MEMORIAL HOSPITAL OF JACKSONVILLE	For-Profit	111,486	159,911	12,241	1,346	7,265	17,219	15.4%	1
101541	MEASE HOSPITAL - DUNEDIN	Not-For-Profit	104,948	174,109	9,828	5,298	3,725	16,989	16.2%	1
120138	KENDALL REGIONAL MEDICAL CENTER	For-Profit	74,448	104,838	12,163	2,246	4,586	16,702	22.4%	1
101389	OSCEOLA REGIONAL MEDICAL CENTER	For-Profit	68,644	106,415	12,488	1,182	5,868	16,605	24.2%	1
100412	HIALEAH HOSPITAL	For-Profit	55,928	69,025	13,601	1,341	1,435	15,660	28.0%	1
260053	WEST FLORIDA COMMUNITY CARE CENTER	Not-For-Profit	23,918	23,980	-	15,286	242	15,407	64.4%	1
120405	CORAL SPRINGS MEDICAL CENTER	Not-For-Profit	46,263	82,431	8,905	2,246	8,111	15,206	32.9%	1
100871	BROOKSVILLE REGIONAL HOSPITAL	For-Profit	50,962	76,747	11,154	2,731	2,116	14,943	29.3%	1
101044	INDIAN RIVER MEMORIAL HOSPITAL	Not-For-Profit	70,232	114,238	7,767	4,966	3,329	14,398	20.5%	1
101184	MARTIN MEMORIAL MEDICAL CENTER	Not-For-Profit	76,565	129,655	7,953	4,318	4,019	14,281	18.7%	1
120260	PALMS WEST HOSPITAL		47,383	73,213	10,550	2,117	2,938	14,136	29.8%	1
120375	AVENTURA MEDICAL CENTER	For-Profit	94,678	120,708	8,752	2,611	4,456	13,591	14.4%	1
100625	WESTCHESTER GENERAL HOSPITAL	For-Profit	52,455	61,594	10,740	1,981	1,685	13,564	25.9%	1
111741	ORANGE PARK MEDICAL CENTER	For-Profit	64,289	104,465	8,664	1,872	5,628	13,350	20.8%	1
101354	HEALTH CENTRAL	Not-For-Profit	42,953	77,016	6,566	4,593	4,240	13,279	30.9%	1
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CTR		84,434	115,437	8,464	2,033	4,722	12,859	15.2%	1
120308	COLUMBIA HOSPITAL	For-Profit	43,420	64,548	8,240	2,430	2,902	12,121	27.9%	1
102229	MEMORIAL HOSPITAL PEMBROKE	Not-For-Profit	29,853	60,991	4,068	4,997	5,524	11,827	39.6%	1
120227	SAINT ANTHONY'S HOSPITAL	Not-For-Profit	63,641	103,609	7,623	3,255	1,786	11,771	18.5%	1
101877	FLORIDA HOSPITAL DELAND	Not-For-Profit	34,830	65,766	5,628	3,628	4,744	11,628	33.4%	1
120324	H. LEE MOFFIT CANCER CENTER	Not-For-Profit	47,543	155,638	5,252	5,783	971	11,521	24.2%	1
100439	MERCY HOSPITAL	Not-For-Profit	89,282	120,891	8,581	1,392	3,064	11,505	12.9%	1
100111	WUESTHOFF HOSPITAL	Not-For-Profit	63,031	102,758	5,485	3,958	3,313	11,099	17.6%	1
102148	FLORIDA MEDICAL CENTER	For-Profit	58,772	77,509	8,928	1,507	859	10,864	18.5%	1
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	For-Profit	92,341	127,091	8,041	988	3,641	10,850	11.7%	1
101711	FLAGLER HOSPITAL	Not-For-Profit	62,506	94,945	5,844	2,980	3,931	10,789	17.3%	1
102130	WELLINGTON REGIONAL MEDICAL CENTER	For-Profit	39,455	66,622	6,766	2,155	2,852	10,347	26.2%	1
111325	FORT WALTON BEACH MEDICAL CENTER	For-Profit	65,830	92,873	7,533	764	4,064	10,329	15.7%	1
105520	COMMUNITY HOSPITAL	For-Profit	69,715	92,003	7,021	1,577	3,204	10,200	14.6%	1
119717	CAPE CORAL HOSPITAL	Not-For-Profit	59,774	95,721	5,439	3,130	3,216	10,177	17.0%	1
117617	GULF COAST MEDICAL CENTER - PANAMA CITY	For-Profit	41,662	63,424	8,730	449	1,858	10,108	24.3%	1
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	For-Profit	40,944	63,009	7,247	1,925	1,823	10,084	24.6%	1
115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	For-Profit	55,667	69,704	5,699	2,646	3,443	10,066	18.1%	1
101079	LEESBURG REGIONAL MEDICAL CENTER	Not-For-Profit	83,804	122,469	6,151	2,487	2,795	10,035	12.0%	1
109886	OCALA REGIONAL MEDICAL CENTER	For-Profit	71,855	103,403	6,210	1,325	4,614	9,842	13.7%	1
108219	IMPERIAL POINT HOSPITAL	Not-For-Profit	35,550	68,062	4,926	1,687	5,906	9,566	26.9%	1
120103	ST. PETERSBURG GENERAL HOSPITAL	For-Profit	39,385	54,419	5,889	2,340	2,401	9,429	23.9%	1
100901	FLORIDA HOSPITAL HEARTLAND	Not-For-Profit	42,700	69,276	5,858	2,509	1,807	9,270	21.7%	1
101095	FLORIDA HOSPITAL WATERMAN	Not-For-Profit	49,712	97,633	4,720	2,494	4,054	9,242	18.6%	1
100102	PARRISH MEDICAL CENTER	Not-For-Profit	38,226	85,957	3,863	3,596	3,144	9,031	23.6%	1
104591	NORTHWEST REGIONAL HOSPITAL	For-Profit	50,442	71,043	6,406	1,035	3,087	8,984	17.8%	1

Appendix G

Model 1
North Highland

LIP Discretionary Funds Qualification Screen
State Fiscal Year 2010-11

Number	Provider	Profit Status	Total Patient Days	Adjusted Patient Days	Medicaid Days (Incl. HMO)	Charity Care Days	Bad Debt Days	Total Medicaid+Charity+50%Bad Debt Days	Hospital Utilization % of Total Patient Days	10% Hospital Utilization Qualifying Threshold
103454	MEMORIAL HOSPITAL MIRAMAR	Not-For-Profit	31,536	61,028	5,355	1,629	3,615	8,792	27.9%	1
100366	CEDARS MEDICAL CENTER	Not-For-Profit	50,170	61,038	6,856	660	2,506	8,769	17.5%	1
120090	DELRAY MEDICAL CENTER	For-Profit	104,461	128,369	5,001	2,983	1,558	8,763	8.4%	0
119806	CAPITAL REGIONAL MEDICAL CENTER	For-Profit	43,170	68,069	6,020	740	3,628	8,574	19.9%	1
120243	WEST BOCA MEDICAL CENTER	For-Profit	42,429	60,462	6,898	1,108	1,011	8,512	20.1%	1
100986	SOUTH FLORIDA BAPTIST HOSPITAL	Not-For-Profit	25,421	49,000	3,543	3,791	1,839	8,254	32.5%	1
119741	LARGO MEDICAL CENTER	For-Profit	84,561	108,392	4,241	2,327	3,345	8,241	9.7%	0
113212	WEST FLORIDA HOSPITAL	For-Profit	58,037	88,097	5,651	832	3,407	8,186	14.1%	1
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	For-Profit	42,206	69,251	5,411	1,021	3,262	8,063	19.1%	1
100188	HOLY CROSS HOSPITAL	Not-For-Profit	92,832	156,005	5,073	1,582	2,414	7,862	8.5%	0
100331	SHANDS AT LAKE SHORE	Not-For-Profit	16,014	32,651	3,983	3,221	1,050	7,729	48.3%	1
101851	MEDICAL CENTER-PENINSULA	Not-For-Profit	55,679	90,453	3,976	1,541	4,108	7,572	13.6%	1
101494	FLORIDA HOSPITAL ZEPHYRHILLS	Not-For-Profit	37,375	54,352	4,015	2,752	1,456	7,495	20.1%	1
119971	ST. LUCIE MEDICAL CENTER	For-Profit	52,450	69,746	5,161	577	3,007	7,241	13.8%	1
101524	GOOD SAMARITAN MEDICAL CENTER	For-Profit	39,798	59,041	4,362	2,106	1,490	7,213	18.1%	1
101826	FLORIDA HOSPITAL FISH MEMORIAL	Not-For-Profit	39,682	69,172	2,519	2,248	4,779	7,156	18.0%	1
119881	REGIONAL MEDICAL CENTER AT BAYONET PC	For-Profit	62,756	79,225	4,781	1,454	1,671	7,070	11.3%	1
100285	PEACE RIVER REGIONAL MEDICAL CENTER	For-Profit	37,660	62,446	5,231	586	1,650	6,642	17.6%	1
112801	UNIVERSITY HOSPITAL	For-Profit	45,797	64,223	3,947	733	3,661	6,511	14.2%	1
101192	LOWER KEYS HOSPITAL	For-Profit	19,077	34,254	3,775	1,473	1,405	5,950	31.2%	1
113514	PUTNAM COMMUNITY MEDICAL CENTER	For-Profit	27,017	44,718	3,249	217	4,055	5,494	20.3%	1
101443	GLADES GENERAL HOSPITAL	Not-For-Profit	10,698	18,228	3,689	977	1,604	5,468	51.1%	1
102326	BAPTIST HOSPITAL - BEACHES	Not-For-Profit	32,559	62,013	1,731	2,649	2,115	5,438	16.7%	1
103144	PHYSICIANS REGIONAL MEDICAL CENTER		34,286	58,861	3,731	327	1,859	4,987	14.5%	1
101087	SOUTH LAKE MEMORIAL HOSPITAL	Not-For-Profit	24,952	54,771	1,716	2,329	1,778	4,934	19.8%	1
112305	WESTSIDE REGIONAL MEDICAL CENTE	For-Profit	58,947	74,046	2,909	778	2,452	4,913	8.3%	0
101508	NORTH BAY HOSPITAL	Not-For-Profit	28,197	43,852	2,013	1,926	1,454	4,666	16.5%	1
101061	JACKSON HOSPITAL	Not-For-Profit	13,328	39,113	1,877	1,533	2,483	4,651	34.9%	1
102199	CITRUS MEMORIAL HOSPITAL	Not-For-Profit	49,831	78,591	2,950	234	2,704	4,536	9.1%	0
101613	HELEN ELLIS MEMORIAL HOSPITAL	Not-For-Profit	22,399	36,912	2,559	973	1,786	4,425	19.8%	1
120413	BARTOW MEMORIAL HOSPITAL	For-Profit	16,638	32,061	1,567	2,062	1,553	4,405	26.5%	1
103543	DOCTORS' HOSPITAL - CORAL GABLES	Not-For-Profit	38,578	63,454	2,257	892	2,471	4,385	11.4%	1
120073	OAK HILL HOSPITAL	For-Profit	59,949	77,129	2,822	910	1,183	4,323	7.2%	0
101664	LAKE WALES MEDICAL CENTER	For-Profit	21,518	34,712	1,571	1,724	1,586	4,088	19.0%	1
100099	CAPE CANAVERAL HOSPITAL	Not-For-Profit	28,984	67,283	1,934	1,411	1,384	4,037	13.9%	1
101265	NORTH OKALOOSA MEDICAL CENTER	For-Profit	21,554	45,883	2,368	1,116	1,005	3,986	18.5%	1
100722	SAIN'T LUKE'S HOSPITAL	Not-For-Profit	65,078	95,970	1,525	914	2,668	3,773	5.8%	0
101419	BOCA RATON COMMUNITY HOSPITAL	Not-For-Profit	85,134	188,199	669	762	4,679	3,771	4.4%	0
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	For-Profit	30,703	37,595	2,944	209	925	3,615	11.8%	1
101745	SANTA ROSA MEDICAL CENTER	For-Profit	15,636	34,597	2,535	231	1,696	3,614	23.1%	1
119849	TOWN & COUNTRY HOSPITAL	For-Profit	22,155	36,949	2,051	657	1,801	3,609	16.3%	1
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWC	Not-For-Profit	21,356	36,603	1,447	1,074	2,161	3,602	16.9%	1

Appendix G

**Model 1
North Highland**

**LIP Discretionary Funds Qualification Screen
State Fiscal Year 2010-11**

Number	Provider	Profit Status	Total Patient Days	Adjusted Patient Days	Medicaid Days (Incl. HMO)	Charity Care Days	Bad Debt Days	Total Medicaid+Charity+50%Bad Debt Days	Hospital Utilization % of Total Patient Days	10% Hospital Utilization Qualifying Threshold
101893	FLORIDA HOSPITAL FLAGLER	Not-For-Profit	24,492	48,123	1,445	867	2,575	3,599	14.7%	1
109606	CORAL GABLES HOSPITAL	For-Profit	29,522	41,003	2,944	216	776	3,548	12.0%	1
100536	PALM SPRINGS GENERAL HOSPITAL	For-Profit	42,638	59,129	1,910	-	3,226	3,523	8.3%	0
100897	HIGHLANDS REGIONAL MEDICAL CENTER	For-Profit	19,761	35,990	2,873	238	732	3,476	17.6%	1
110213	BLAKE MEDICAL CENTER	For-Profit	63,651	82,174	2,068	527	1,631	3,411	5.4%	0
102105	PALM BEACH GARDENS MEDICAL CENTER	For-Profit	52,099	64,723	1,841	1,152	775	3,380	6.5%	0
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	Not-For-Profit	5,886	16,768	1,077	1,494	1,552	3,347	56.9%	1
101834	BERT FISH MEDICAL CENTER	Not-For-Profit	19,973	41,382	958	1,410	1,777	3,257	16.3%	1
101923	DESOTO MEMORIAL HOSPITAL	Not-For-Profit	6,948	16,081	1,888	763	1,183	3,242	46.7%	1
100544	METROPOLITAN HOSPITAL	For-Profit	25,960	34,264	1,639	54	3,016	3,201	12.3%	1
119946	SOUTH BAY HOSPITAL	For-Profit	31,768	47,226	1,220	1,197	1,382	3,108	9.8%	0
119989	SEVEN RIVERS COMMUNITY HOSPITAL	For-Profit	26,255	40,453	2,659	32	777	3,079	11.7%	1
117463	FAWCETT MEMORIAL HOSPITAL	For-Profit	50,052	72,467	1,594	501	1,936	3,063	6.1%	0
119750	RAULERSON HOSPITAL	For-Profit	20,794	34,518	1,700	348	1,959	3,027	14.6%	1
120294	JUPITER MEDICAL CENTER	Not-For-Profit	45,620	85,736	1,227	557	2,424	2,996	6.6%	0
100277	CHARLOTTE REGIONAL MEDICAL CENTER	For-Profit	48,536	65,728	1,430	765	1,122	2,756	5.7%	0
103233	SACRED HOSPITAL ON THE EMERALD COAST	Not-For-Profit	11,305	29,092	1,269	674	1,439	2,662	23.5%	1
102598	EDWARD WHITE HOSPITAL	For-Profit	17,084	24,269	1,654	736	493	2,636	15.4%	1
101117	LEHIGH REGIONAL MEDICAL CENTER	For-Profit	13,609	26,654	1,780	9	1,659	2,619	19.2%	1
102202	CLEVELAND CLINIC HOSPITAL	Not-For-Profit	46,261	71,668	1,310	236	2,086	2,589	5.6%	0
116483	ANN BATES LEACH EYE HOSPITAL	Not-For-Profit	601	41,489	54	1,903	1,221	2,567	427.2%	1
120111	PALMS OF PASADENA HOSPITAL	For-Profit	34,883	48,035	1,484	547	969	2,515	7.2%	0
109592	PASCO REGIONAL MEDICAL CENTER	For-Profit	15,998	28,495	1,833	168	832	2,417	15.1%	1
100072	SHANDS AT STARKE	Not-For-Profit	4,348	18,563	302	1,341	1,448	2,366	54.4%	1
101231	BAPTIST MEDICAL CENTER - NASSAU	Not-For-Profit	8,189	28,460	773	909	1,214	2,289	28.0%	1
119768	LAKE CITY MEDICAL CENTER	For-Profit	19,490	43,922	1,114	194	1,927	2,272	11.7%	1
101796	SHANDS AT LIVE OAK	Not-For-Profit	1,972	15,980	188	1,179	1,383	2,059	104.4%	1
103179	THE VILLAGES REGIONAL HOSPITAL	Not-For-Profit	30,175	48,835	482	785	1,295	1,915	6.3%	0
103462	ST CLOUD REGIONAL MEDICAL CENTER	For-Profit	18,653	34,666	1,315	0	1,134	1,882	10.1%	1
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	For-Profit	2,384	15,963	285	1,174	612	1,765	74.0%	1
103420	LAKWOOD RANCH MEDICAL CENTER	For-Profit	12,731	24,603	956	317	936	1,741	13.7%	1
119733	VENICE HOSPITAL	For-Profit	42,605	64,104	1,207	34	989	1,735	4.1%	0
112798	MEMORIAL HOSPITAL OF TAMPA	For-Profit	29,496	52,271	1,153	103	956	1,734	5.9%	0
101214	MARINERS HOSPITAL	Not-For-Profit	4,092	12,877	190	973	1,116	1,721	42.1%	1
101150	MADISON COUNTY MEMORIAL HOSPITAL	For-Profit	3,798	11,982	186	406	2,084	1,634	43.0%	1
119954	DOCTORS HOSPITAL OF SARASOTA	For-Profit	27,578	39,132	727	440	836	1,585	5.7%	0
101737	JAY HOSPITAL	Not-For-Profit	5,295	12,985	424	627	977	1,539	29.1%	1
102601	FLORIDA HOSPITAL - WAUCHULA	Not-For-Profit	6,683	17,339	61	1,002	884	1,506	22.5%	1
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	Not-For-Profit	4,644	9,400	733	555	417	1,496	32.2%	1
101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD	For-Profit	25,883	25,909	688	629	312	1,472	5.7%	0
120014	SEBASTIAN HOSPITAL	For-Profit	21,907	40,179	776	-	1,059	1,306	6.0%	0
102709	HEALTHSOUTH HOSPITAL - MIAMI	For-Profit	17,160	18,990	930	233	216	1,271	7.4%	0

Appendix G

Model 1
North Highland

LIP Discretionary Funds Qualification Screen
State Fiscal Year 2010-11

Number	Provider	Profit Status	Total Patient Days	Adjusted Patient Days	Medicaid Days (Incl. HMO)	Charity Care Days	Bad Debt Days	Total Medicaid+Charity+50%Bad Debt Days	Hospital Utilization % of Total Patient Days	10% Hospital Utilization Qualifying Threshold
101885	HEALTHMARK REGIONAL MEDICAL CENTER	For-Profit	3,487	9,042	401	105	1,460	1,236	35.5%	1
120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRISE	For-Profit	30,803	37,869	551	378	596	1,227	4.0%	0
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	Not-For-Profit	8,125	60,150	542	168	970	1,195	14.7%	1
108227	LAKE BUTLER HOSPITAL	For-Profit	1,016	5,465	39	953	368	1,176	115.7%	1
100862	HENDRY REGIONAL MEDICAL CENTER	Not-For-Profit	4,529	13,042	374	-	1,604	1,176	26.0%	1
102539	ENGLEWOOD COMMUNITY HOSPITAL		14,218	24,203	313	355	901	1,119	7.9%	0
102342	KINDRED HOSPITAL BAY AREA - TAMPA	For-Profit	14,111	14,121	570	273	329	1,008	7.1%	0
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE	For-Profit	15,685	16,820	834	15	296	997	6.4%	0
101141	NATURE COAST REGIONAL HOSPITAL	For-Profit	1,736	4,801	267	150	991	913	52.6%	1
119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES	For-Profit	16,860	16,867	-	552	722	913	5.4%	0
101257	TWIN CITIES HOSPITAL	For-Profit	7,881	16,420	385	56	851	867	11.0%	1
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO		19,252	21,569	704	-	235	822	4.3%	0
101702	WEST GABLES REHABILITATION HOSPITAL	For-Profit	17,157	18,771	751	-	119	811	4.7%	0
103284	SISTER EMMANUEL HOSPITAL	Not-For-Profit	8,902	8,907	634	116	118	809	9.1%	0
120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST	For-Profit	18,490	20,213	164	524	191	784	4.2%	0
120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA	For-Profit	25,170	26,552	736	14	37	769	3.1%	0
100269	CALHOUN LIBERTY HOSPITAL	Not-For-Profit	1,795	6,016	156	13	1,022	680	37.9%	1
102750	EMERALD COAST REHABILITATION HOSPITAL		16,904	18,844	327	182	321	670	4.0%	0
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	Not-For-Profit	1,106	5,121	71	-	1,133	638	57.7%	1
102300	KINDRED HOSPITAL - CENTRAL TAMPA	For-Profit	20,424	20,469	191	155	486	589	2.9%	0
100048	ED FRASER MEMORIAL HOSPITAL	Not-For-Profit	55	4,370	1	140	878	580	1054.8%	1
120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PINES	For-Profit	16,616	17,718	139	365	106	556	3.3%	0
102768	KINDRED HOSPITAL-ST. PETERSBURG	For-Profit	19,861	19,869	24	472	-	496	2.5%	0
103551	HEALTHSOUTH REHAB OF SPRING HILL	For-Profit	23,441	24,781	-	372	197	470	2.0%	0
100307	CLAY MEMORIAL HOSPITAL	For-Profit	22,368	22,398	134	234	182	459	2.1%	0
100196	KINDRED HOSPITAL - SOUTH FLORIDA	For-Profit	17,015	17,081	137	52	411	394	2.3%	0
103560	HEALTHSOUTH RIDGELAKE HOSPITAL	For-Profit	11,090	11,809	220	122	58	371	3.3%	0
101206	FISHERMEN'S HOSPITAL	For-Profit	2,291	7,404	68	101	327	333	14.5%	1
101311	PRINCETON HOSPITAL	Not-For-Profit	10,798	11,467	-	-	659	330	3.1%	0
103390	SELECT SPECIALTY HOSPITAL - ORLANDO		22,116	22,136	196	-	165	278	1.3%	0
102776	DOUGLASS GARDENS HOSPITAL	Not-For-Profit	4,972	8,822	-	-	462	231	4.7%	0
103373	SELECT SPECIALTY HOSPITAL MIAMI		15,667	15,671	106	-	221	216	1.4%	0
103535	KINDRED HOSPITAL - OCALA	For-Profit	7,047	7,050	141	41	60	212	3.0%	0
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY		8,752	8,753	180	-	43	201	2.3%	0
106470	SPECIALTY HOSPITAL OF JACKSONVILLE	For-Profit	22,292	22,292	-	-	280	140	0.6%	0
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	Not-For-Profit	923	2,155	42	-	140	112	12.1%	1
Totals		204	11,961,569	18,359,104	1,900,207	812,616	688,654	3,057,150		

Total Number of Providers: 204

Appendix G

Model 1
North Highland

LIP Discretionary Funds Qualification Screen
State Fiscal Year 2010-11

Number	Provider	Profit Status	Total Patient Days	Adjusted Patient Days	Medicaid Days (Incl. HMO)	Charity Care Days	Bad Debt Days	Total Medicaid+Charity+50%Bad Debt Days	Hospital Utilization % of Total Patient Days	10% Hospital Utilization Qualifying Threshold
Total Number of Qualifying Providers:			155							

Appendix G

Model 1
North Highland

LIP Discretionary Amount Distribution
State Fiscal Year 2010-11

Number	Provider	Qualified Hospitals: Medicaid & Uncompensated Care Days*	Case Mix	Case Mix Adjusted Days	Hospital Distribution Ratio	Distribution of Discretionary Funds
100421	JACKSON MEMORIAL HOSPITAL	358,983	1.492572875	535,809	0.1310278	\$41,671,938
101338	ORLANDO REGIONAL MEDICAL CENTER	127,111	1.892262682	240,527	0.0588189	\$18,706,707
101290	FLORIDA HOSPITAL	147,021	1.613486450	237,216	0.0580093	\$18,449,225
100030	SHANDS TEACHING HOSPITAL & CLINIC	97,473	1.897270754	184,933	0.0452240	\$14,382,980
100994	TAMPA GENERAL HOSPITAL	85,448	1.627668505	139,081	0.0340112	\$10,816,876
100676	SHANDS AT JACKSONVILLE	96,113	1.434801013	137,903	0.0337232	\$10,725,289
100200	MEMORIAL REGIONAL HOSPITAL	93,927	1.334335199	125,330	0.0306484	\$9,747,372
100129	BROWARD GENERAL MEDICAL CENTER	91,822	1.288057075	118,272	0.0289224	\$9,198,462
100978	ST. JOSEPH'S HOSPITAL	74,473	1.220959056	90,928	0.0222357	\$7,071,831
101648	LAKELAND REGIONAL MEDICAL CENTER	56,345	1.347545238	75,927	0.0185673	\$5,905,132
100641	BAPTIST MEDICAL CENTER	49,199	1.358012713	66,813	0.0163385	\$5,196,270
101486	ST. MARY'S HOSPITAL	60,208	1.046816893	63,027	0.0154128	\$4,901,857
101109	LEE MEMORIAL HOSPITAL	38,549	1.620776581	62,480	0.0152789	\$4,859,282
100765	SACRED HEART HOSPITAL	45,822	1.362517185	62,433	0.0152675	\$4,855,666
101516	ALL CHILDREN'S HOSPITAL	39,064	1.584178046	61,884	0.0151332	\$4,812,931
100358	BAPTIST HOSPITAL OF MIAMI	43,549	1.327002897	57,789	0.0141319	\$4,494,481
100609	MIAMI CHILDRENS HOSPITAL	42,255	1.354270340	57,225	0.0139940	\$4,450,635
100315	NAPLES COMMUNITY HOSPITAL	27,207	1.813921957	49,351	0.0120684	\$3,838,231
100081	HOLMES REGIONAL MEDICAL CENTER	31,282	1.458002232	45,610	0.0111535	\$3,547,252
100064	BAY MEDICAL CENTER	26,587	1.559321884	41,458	0.0101382	\$3,224,349
101567	BAYFRONT MEDICAL CENTER	29,913	1.371234867	41,018	0.0100307	\$3,190,153
101842	HALIFAX HEALTH	29,413	1.370464886	40,310	0.0098575	\$3,135,062
101460	JFK MEDICAL CENTER	26,082	1.498654055	39,087	0.0095585	\$3,039,984
101133	TALLAHASSEE MEMORIAL HEALTHCARE	31,544	1.224862401	38,637	0.0094483	\$3,004,922
100218	NORTH BROWARD MEDICAL CENTER	25,989	1.327574884	34,503	0.0084374	\$2,683,406
101401	BETHESDA MEMORIAL HOSPITAL	29,686	1.155734383	34,309	0.0083901	\$2,668,376
100749	BAPTIST HOSPITAL OF PENSACOLA	22,823	1.366395513	31,185	0.0076261	\$2,425,396
101168	MANATEE MEMORIAL HOSPITAL	24,514	1.261150309	30,916	0.0075604	\$2,404,485
100463	MT. SINAI MEDICAL CENTER	20,678	1.493758714	30,888	0.0075535	\$2,402,318
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	22,151	1.367084325	30,282	0.0074053	\$2,355,179
100731	SAINT VINCENT'S HEALTH SYSTEM	20,771	1.456352725	30,250	0.0073975	\$2,352,684
101583	MORTON F. PLANT HOSPITAL	21,780	1.320305709	28,756	0.0070321	\$2,236,473
118079	BRANDON REGIONAL MEDICAL CENTER	23,872	1.191903519	28,453	0.0069580	\$2,212,930
119695	LAWNWOOD REGIONAL MEDICAL CENTER	21,632	1.306831712	28,270	0.0069132	\$2,198,669
101761	MEMORIAL HOSPITAL - SARASOTA	18,726	1.466712967	27,466	0.0067165	\$2,136,108
102261	HOMESTEAD HOSPITAL	25,807	1.045262972	26,975	0.0065966	\$2,097,979
100498	NORTH SHORE MEDICAL CENTER	25,604	1.016501910	26,027	0.0063647	\$2,024,220
104604	PALMETTO GENERAL HOSPITAL	22,702	1.134802608	25,762	0.0063000	\$2,003,639
101176	MUNROE REGIONAL MEDICAL CENTER	18,652	1.378450526	25,710	0.0062873	\$1,999,597
101931	MEMORIAL HOSPITAL OF JACKSONVILLE	17,219	1.475413574	25,406	0.0062128	\$1,975,903
120006	PLANTATION GENERAL HOSPITAL	25,544	0.968217386	24,732	0.0060481	\$1,923,541
120324	H. LEE MOFFIT CANCER CENTER	11,521	2.131675275	24,559	0.0060057	\$1,910,052
101541	MEASE HOSPITAL - DUNEDIN	16,989	1.416823012	24,070	0.0058861	\$1,871,996
102521	MEMORIAL HOSPITAL WEST	23,182	1.033404049	23,956	0.0058584	\$1,863,190
101699	WINTER HAVEN HOSPITAL	17,867	1.332631427	23,810	0.0058226	\$1,851,817
100587	SOUTH MIAMI HOSPITAL	18,504	1.180113789	21,837	0.0053400	\$1,698,336
120138	KENDALL REGIONAL MEDICAL CENTER	16,702	1.281025795	21,396	0.0052321	\$1,664,015
101389	OSCEOLA REGIONAL MEDICAL CENTER	16,605	1.228207836	20,394	0.0049872	\$1,586,123
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CTR	12,859	1.556001423	20,008	0.0048928	\$1,556,099
100871	BROOKSVILLE REGIONAL HOSPITAL	14,943	1.296160816	19,369	0.0047366	\$1,506,408
101044	INDIAN RIVER MEMORIAL HOSPITAL	14,398	1.300138600	18,719	0.0045777	\$1,455,883
120375	AVENTURA MEDICAL CENTER	13,591	1.314087532	17,860	0.0043675	\$1,389,030
101184	MARTIN MEMORIAL MEDICAL CENTER	14,281	1.243356901	17,756	0.0043421	\$1,380,941
100412	HALEAH HOSPITAL	15,660	1.034641936	16,202	0.0039621	\$1,260,095
120227	SAINT ANTHONY'S HOSPITAL	11,771	1.313677604	15,464	0.0037815	\$1,202,672
115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	10,066	1.531615082	15,417	0.0037702	\$1,199,074
260053	WEST FLORIDA COMMUNITY CARE CENTER	15,407	1.000000000	15,407	0.0037677	\$1,198,276
100439	MERCY HOSPITAL	11,505	1.332836327	15,335	0.0037499	\$1,192,629
101354	HEALTH CENTRAL	13,279	1.142945924	15,177	0.0037114	\$1,180,379
109886	OCALA REGIONAL MEDICAL CENTER	9,842	1.539603633	15,153	0.0037056	\$1,178,529
120260	PALMS WEST HOSPITAL	14,136	1.062247931	15,016	0.0036720	\$1,167,826
100625	WESTCHESTER GENERAL HOSPITAL	13,564	1.094514898	14,846	0.0036304	\$1,154,618
102148	FLORIDA MEDICAL CENTER	10,864	1.364108435	14,819	0.0036240	\$1,152,570
101079	LEESBURG REGIONAL MEDICAL CENTER	10,035	1.475798231	14,810	0.0036216	\$1,151,804
100111	WUESTHOFF HOSPITAL	11,099	1.320194412	14,653	0.0035833	\$1,139,642
102229	MEMORIAL HOSPITAL PEMBROKE	11,827	1.227210415	14,515	0.0035495	\$1,128,864
120405	CORAL SPRINGS MEDICAL CENTER	15,206	0.952443151	14,483	0.0035417	\$1,126,412

Appendix G

Model 1
North Highland

LIP Discretionary Amount Distribution
State Fiscal Year 2010-11

Number	Provider	Qualified Hospitals: Medicaid & Uncompensated Care Days*	Case Mix	Case Mix Adjusted Days	Hospital Distribution Ratio	Distribution of Discretionary Funds
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	10,850	1.334620899	14,480	0.0035410	\$1,126,173
111741	ORANGE PARK MEDICAL CENTER	13,350	1.058832627	14,135	0.0034566	\$1,099,341
111325	FORT WALTON BEACH MEDICAL CENTER	10,329	1.295087148	13,377	0.0032712	\$1,040,369
101711	FLAGLER HOSPITAL	10,789	1.213151505	13,089	0.0032008	\$1,017,971
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	10,084	1.234454388	12,448	0.0030440	\$968,107
100366	CEDARS MEDICAL CENTER	8,769	1.401412590	12,289	0.0030051	\$955,731
120308	COLUMBIA HOSPITAL	12,121	1.013451613	12,284	0.0030039	\$955,342
101877	FLORIDA HOSPITAL DELAND	11,628	1.054250954	12,259	0.0029979	\$953,437
119717	CAPE CORAL HOSPITAL	10,177	1.194601066	12,158	0.0029731	\$945,554
113212	WEST FLORIDA HOSPITAL	8,186	1.417822627	11,606	0.0028383	\$902,681
117617	GULF COAST MEDICAL CENTER - PANAMA CITY	10,108	1.143092291	11,554	0.0028254	\$898,601
105520	COMMUNITY HOSPITAL	10,200	1.131643520	11,542	0.0028226	\$897,705
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT	7,070	1.626852480	11,502	0.0028128	\$894,576
101095	FLORIDA HOSPITAL WATERMAN	9,242	1.241760300	11,476	0.0028063	\$892,517
100102	PARRISH MEDICAL CENTER	9,031	1.228844286	11,098	0.0027139	\$863,119
108219	IMPERIAL POINT HOSPITAL	9,566	1.157892065	11,076	0.0027085	\$861,423
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	8,063	1.371546413	11,059	0.0027044	\$860,090
119806	CAPITAL REGIONAL MEDICAL CENTER	8,574	1.282400659	10,996	0.0026889	\$855,180
100901	FLORIDA HOSPITAL HEARTLAND	9,270	1.120769155	10,390	0.0025408	\$808,073
120103	ST. PETERSBURG GENERAL HOSPITAL	9,429	1.088307094	10,261	0.0025094	\$798,076
101494	FLORIDA HOSPITAL ZEPHYRHILLS	7,495	1.354604291	10,153	0.0024828	\$789,618
102130	WELLINGTON REGIONAL MEDICAL CENTER	10,347	0.966922094	10,005	0.0024467	\$778,142
104591	NORTHWEST REGIONAL HOSPITAL	8,984	1.086654281	9,763	0.0023875	\$759,309
101826	FLORIDA HOSPITAL FISH MEMORIAL	7,156	1.359973759	9,733	0.0023800	\$756,940
100986	SOUTH FLORIDA BAPTIST HOSPITAL	8,254	1.115025100	9,203	0.0022506	\$715,776
119971	ST. LUCIE MEDICAL CENTER	7,241	1.252747362	9,072	0.0022184	\$705,529
101524	GOOD SAMARITAN MEDICAL CENTER	7,213	1.250024527	9,016	0.0022048	\$701,212
120243	WEST BOCA MEDICAL CENTER	8,512	0.964463518	8,209	0.0020075	\$638,472
101851	MEDICAL CENTER-PENINSULA	7,572	1.049912500	7,949	0.0019440	\$618,260
103454	MEMORIAL HOSPITAL MIRAMAR	8,792	0.882097362	7,755	0.0018965	\$603,148
100285	PEACE RIVER REGIONAL MEDICAL CENTER	6,642	1.100830237	7,312	0.0017880	\$568,652
112801	UNIVERSITY HOSPITAL	6,511	1.094468890	7,126	0.0017426	\$554,201
100331	SHANDS AT LAKE SHORE	7,729	0.864386422	6,681	0.0016337	\$519,575
113514	PUTNAM COMMUNITY MEDICAL CENTER	5,494	1.153329482	6,336	0.0015495	\$492,807
101508	NORTH BAY HOSPITAL	4,666	1.332506847	6,217	0.0015204	\$483,546
101087	SOUTH LAKE MEMORIAL HOSPITAL	4,934	1.178724167	5,816	0.0014223	\$452,347
103144	PHYSICIANS REGIONAL MEDICAL CENTER	4,987	1.149067265	5,731	0.0014014	\$445,706
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	3,602	1.563425759	5,631	0.0013770	\$437,933
101613	HELEN ELLIS MEMORIAL HOSPITAL	4,425	1.209209394	5,350	0.0013084	\$416,129
103543	DOCTORS' HOSPITAL - CORAL GABLES	4,385	1.217729731	5,340	0.0013058	\$415,292
102326	BAPTIST HOSPITAL - BEACHES	5,438	0.942746837	5,126	0.0012536	\$398,694
101443	GLADES GENERAL HOSPITAL	5,468	0.928211879	5,076	0.0012413	\$394,772
101893	FLORIDA HOSPITAL FLAGLER	3,599	1.359732965	4,894	0.0011968	\$380,638
120413	BARTOW MEMORIAL HOSPITAL	4,405	1.110880461	4,894	0.0011967	\$380,613
100099	CAPE CANAVERAL HOSPITAL	4,037	1.203751047	4,859	0.0011883	\$377,922
101834	BERT FISH MEDICAL CENTER	3,257	1.465219112	4,772	0.0011670	\$371,153
101061	JACKSON HOSPITAL	4,651	0.945226602	4,396	0.0010751	\$341,927
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	3,615	1.210355217	4,376	0.0010700	\$340,314
109606	CORAL GABLES HOSPITAL	3,548	1.204587232	4,273	0.0010450	\$332,350
101265	NORTH OKALOOSA MEDICAL CENTER	3,986	1.057251370	4,215	0.0010307	\$327,791
119849	TOWN & COUNTRY HOSPITAL	3,609	1.161215127	4,190	0.0010247	\$325,894
101664	LAKE WALES MEDICAL CENTER	4,088	1.012694802	4,140	0.0010125	\$321,999
100897	HIGHLANDS REGIONAL MEDICAL CENTER	3,476	1.153433980	4,010	0.0009806	\$311,860
101192	LOWER KEYS HOSPITAL	5,950	0.649512371	3,865	0.0009451	\$300,569
119989	SEVEN RIVERS COMMUNITY HOSPITAL	3,079	1.235481384	3,805	0.0009304	\$295,897
102598	EDWARD WHITE HOSPITAL	2,636	1.406033474	3,707	0.0009064	\$288,273
101745	SANTA ROSA MEDICAL CENTER	3,614	0.991678520	3,583	0.0008763	\$278,702
119750	RAULERSON HOSPITAL	3,027	1.141728913	3,456	0.0008451	\$268,784
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	3,347	1.031030803	3,451	0.0008439	\$268,378
100544	METROPOLITAN HOSPITAL	3,201	1.070817602	3,427	0.0008381	\$266,558
103233	SACRED HOSPITAL ON THE EMERALD COAST	2,662	1.118460203	2,978	0.0007281	\$231,574
101117	LEHIGH REGIONAL MEDICAL CENTER	2,619	1.108184216	2,902	0.0007098	\$225,731
116483	ANN BATES LEACH EYE HOSPITAL	2,567	1.093777500	2,808	0.0006867	\$218,401
101923	DESOTO MEMORIAL HOSPITAL	3,242	0.835862681	2,710	0.0006628	\$210,789
109592	PASCO REGIONAL MEDICAL CENTER	2,417	1.079314120	2,609	0.0006381	\$202,929
119768	LAKE CITY MEDICAL CENTER	2,272	1.126511511	2,559	0.0006258	\$199,033
100072	SHANDS AT STARKE	2,366	0.980903196	2,321	0.0005676	\$180,529

Appendix G

**Model 1
North Highland**

**LIP Discretionary Amount Distribution
State Fiscal Year 2010-11**

Number	Provider	Qualified Hospitals: Medicaid & Uncompensated Care Days*	Case Mix	Case Mix Adjusted Days	Hospital Distribution Ratio	Distribution of Discretionary Funds
101231	BAPTIST MEDICAL CENTER - NASSAU	2,289	0.880298568	2,015	0.0004928	\$156,740
103462	ST CLOUD REGIONAL MEDICAL CENTER	1,882	1.065823013	2,006	0.0004905	\$155,998
101796	SHANDS AT LIVE OAK	2,059	0.962937108	1,982	0.0004848	\$154,181
101214	MARINERS HOSPITAL	1,721	1.138576174	1,959	0.0004792	\$152,388
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	1,195	1.576277995	1,883	0.0004605	\$146,470
103420	LAKWOOD RANCH MEDICAL CENTER	1,741	1.001253525	1,743	0.0004263	\$135,584
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	1,765	0.985825090	1,740	0.0004254	\$135,307
101737	JAY HOSPITAL	1,539	0.919930973	1,416	0.0003463	\$110,139
101150	MADISON COUNTY MEMORIAL HOSPITAL	1,634	0.854403433	1,396	0.0003414	\$108,573
102601	FLORIDA HOSPITAL - WAUCHULA	1,506	0.915971053	1,379	0.0003372	\$107,256
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	1,496	0.915566148	1,370	0.0003350	\$106,529
100862	HENDRY REGIONAL MEDICAL CENTER	1,176	1.076454470	1,266	0.0003095	\$98,443
101885	HEALTHMARK REGIONAL MEDICAL CENTER	1,236	0.998182702	1,234	0.0003018	\$95,975
101257	TWIN CITIES HOSPITAL	867	1.317142736	1,141	0.0002791	\$88,774
108227	LAKE BUTLER HOSPITAL	1,176	0.884070677	1,040	0.0002542	\$80,859
101141	NATURE COAST REGIONAL HOSPITAL	913	0.764117185	698	0.0001706	\$54,249
100269	CALHOUN LIBERTY HOSPITAL	680	0.944584956	642	0.0001571	\$49,958
100803	GEORGE E. WEEEMS MEMORIAL HOSPITAL	638	0.835762534	533	0.0001303	\$41,451
100048	ED FRASER MEMORIAL HOSPITAL	580	0.765384211	444	0.0001086	\$34,533
101206	FISHERMEN'S HOSPITAL	333	1.267085354	422	0.0001031	\$32,788
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	112	1.017623045	114	0.0000278	\$8,852
TOTALS		2,957,736		4,089,275		\$318,038,851

* 2008 FHURS Data: Medicaid+Charity Care+50%Bad Debt Days

Note: Must have 10% hospital utilization of Medicaid & Uncompensated Care to qualify for distribution.

Statewide Issues	\$22,767,280
LIP IGT	\$293,851,037
Non-Hospital Issues Igt's	\$26,456,626
Non-Hospital Issues Net	\$29,860,388
Exemption&Liver IGT's	\$219,992,172
BuyBack IGT's	\$87,976,472
Lip Allocation Factor	\$1,057,174
Total IGT Payback	\$681,961,149
Total LIP	\$1,000,000,000
Amount Remaining to Allocate	\$318,038,851

Total Number of Qualifying Providers:	155
Case Mix Adjusted Days: MEAN	26,382
Number of Hospitals Above the MEAN:	36
Total Case Mix Adjusted Days Above the MEAN:	2,975,303
Percent of Total Case Mix Adjusted Days Above the MEAN:	72.8%
Total Amount of Funding Distributed to Hospitals Above the MEAN:	\$231,400,890
Percent of Total Distribution to Hospitals Above the MEAN:	72.8%

Appendix G

**Model 1
North Highland**

**Disproportionate Share Payments
Fiscal Year 2009-10**

DSH 2009-10									
Medicaid Number	Provider Name	County	Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	Rural / RFAP	Total DSH and RFAP
102610	AG Holley	Palm Beach	\$0	\$0				\$0	\$0
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	\$20,477	\$0			\$400,000	\$0	\$420,477
116483	ANN BATES LEACH EYE HOSPITAL	DADE							\$0
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE							\$0
102326	BAPTIST HOSPITAL - BEACHES	DUVAL							\$0
100358	BAPTIST HOSPITAL - MIAMI	DADE							\$0
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA							\$0
100641	BAPTIST MEDICAL CENTER	DUVAL							\$0
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	\$0	\$0				\$329,010	\$329,010
120413	BARTOW MEMORIAL HOSPITAL	POLK							\$0
100064	BAY MEDICAL CENTER	BAY	\$4,187,090	\$0				\$0	\$4,187,090
101567	BAYFRONT MEDICAL CENTER	PINELLAS	\$0	\$0	\$1,650,000			\$0	\$1,650,000
101834	BERT FISH MEDICAL CENTER	VOLUSIA							\$0
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH							\$0
110213	BLAKE MEDICAL CENTER								\$0
101419	BOCA RATON COMMUNITY HOSPITAL								\$0
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH							\$0
102652	BROOKS REHABILITATION HOSPITAL								\$0
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO							\$0
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	\$22,910,500	\$2,102,425	\$1,650,000			\$0	\$26,662,925
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	\$0	\$0				\$357,089	\$357,089
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	\$83,333	\$0				\$383,585	\$466,918
100099	CAPE CANAVERAL HOSPITAL	BREVARD							\$0
119717	CAPE CORAL HOSPITAL	LEE	\$1,715,640	\$0				\$0	\$1,715,640
100366	CEDARS MEDICAL CENTER	DADE	\$16,385	\$0				\$0	\$16,385
101788	CENTRAL FLORIDA REGIONAL	SEMINOLE							\$0
100277	CHARLOTTE REGIONAL MEDICAL CENTER								\$0
102199	CITRUS MEMORIAL HOSPITAL	CITRUS							\$0
101966	CLEARWATER COMMUNITY HOSPITAL								\$0
102202	CLEVELAND CLINIC HOSPITAL								\$0
120308	COLUMBIA HOSPITAL	PALM BEACH							\$0
105520	COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO							\$0
109606	CORAL GABLES HOSPITAL	DADE							\$0
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	\$2,204,454	\$145,652				\$0	\$2,350,106
109592	DADE CITY HOSPITAL	PASCO							\$0

Appendix G

**Model 1
North Highland**

**Disproportionate Share Payments
Fiscal Year 2009-10**

DSH 2009-10									
Medicaid Number	Provider Name	County	Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	Rural / RFAP	Total DSH and RFAP
120090	DELRAY MEDICAL CENTER	PALM BEACH							\$0
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	\$1,268	\$0				\$601,109	\$602,377
103543	DOCTORS' HOSPITAL - CORAL GABLES								\$0
119954	DOCTORS HOSPITAL OF SARASOTA								\$0
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	\$83,333	\$0				\$455,574	\$538,907
101800	DOCTORS MEMORIAL HOSPITAL - TAYLOR	TAYLOR	\$0	\$0				\$593,665	\$593,665
102776	DOUGLAS GARDENS HOSPITAL	DADE							\$0
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	\$83,333	\$0				\$2,619,881	\$2,703,214
102598	EDWARD WHITE HOSPITAL	PINELLAS							\$0
102750	EMERALD COAST REHABILITATION HOSPITAL								\$0
102539	ENGLEWOOD COMMUNITY HOSPITAL								\$0
101435	EVERGLADES REGIONAL MEDICAL CENTER								\$0
117463	FAWCETT MEMORIAL HOSPITAL								\$0
101206	FISHERMEN'S HOSPITAL	MONROE	\$0	\$0				\$384,345	\$384,345
101711	FLAGLER HOSPITAL	ST JOHNS							\$0
101290	FLORIDA HOSPITAL	ORANGE	\$0	\$0	\$1,650,000			\$0	\$1,650,000
100901	FLORIDA HOSPITAL - WALKER - Florida Hospital Heartland	HIGHLANDS							\$0
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	\$0	\$0				\$351,834	\$351,834
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	\$0	\$0				\$313,266	\$313,266
101095	FLORIDA HOSPITAL WATERMAN	LAKE							\$0
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO							\$0
102148	FLORIDA MEDICAL CENTER	BROWARD							\$0
102032	FLORIDA MEDICAL CENTER SOUTH								\$0
260011	FLORIDA STATE HOSPITAL		\$1,983,407	\$0				\$0	\$1,983,407
119784	FLORIDA STATE HOSPITAL - Med. Surg.	Gadsden	\$3,917	\$0				\$0	\$3,917
111325	FORT WALTON BEACH MEDICAL	OKALOOSA							\$0
260037	G. PIERCE WOOD HOSPITAL								\$0
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN							\$0
102717	GENESIS REHABILITATION HOSPITAL								\$0
100803	GEORGE E. WEEMS MEMORIAL	FRANKLIN	\$83,333	\$0				\$434,068	\$517,401
101443	GLADES GENERAL HOSPITAL	PALM BEACH	\$572,118	\$0				\$602,533	\$1,174,651
111368	GOLDEN GLADES REGIONAL MED CENTER								\$0

Appendix G

**Model 1
North Highland**

**Disproportionate Share Payments
Fiscal Year 2009-10**

DSH 2009-10									
Medicaid Number	Provider Name	County	Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	Rural / RFAP	Total DSH and RFAP
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH							\$0
117617	GULF COAST HOSPITAL	BAY							\$0
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	\$462,600	\$0				\$0	\$462,600
100820	GULF PINES HOSPITAL								\$0
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH							\$0
119750	H.H. RAULERSON	OKEECHOBEE							\$0
101842	HALIFAX MEDICAL CENTER	VOLUSIA	\$6,800,377	\$0	\$1,650,000			\$0	\$8,450,377
101354	HEALTH CENTRAL	ORANGE	\$2,648,715	\$0				\$0	\$2,648,715
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	\$0	\$0				\$292,222	\$292,222
102709	HEALTHSOUTH HOSPITAL - MIAMI								\$0
120057	HEALTHSOUTH LARKIN HOSPITAL-	DADE							\$0
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE								\$0
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK							\$0
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS							\$0
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	\$83,333	\$0				\$393,357	\$476,690
100412	HIALEAH HOSPITAL	DADE	\$9,037	\$0				\$0	\$9,037
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS							\$0
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD							\$0
102261	HOMESTEAD HOSPITAL	DADE	\$5,663	\$0				\$0	\$5,663
108219	IMPERIAL POINT HOSPITAL	BROWARD	\$2,707,787	\$277,883				\$0	\$2,985,670
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER							\$0
101061	JACKSON HOSPITAL	JACKSON	\$83,333	\$0				\$408,461	\$491,794
100421	JACKSON MEMORIAL HOSPITAL	DADE	\$64,180,025	\$2,358,498		\$17,004,780		\$0	\$83,543,303
101737	JAY HOSPITAL	SANTA ROSA	\$0	\$0				\$380,428	\$380,428
101460	JFK MEDICAL CENTER	PALM BEACH							\$0
120294	JUPITER MEDICAL CENTER	PALM BEACH							\$0
120138	KENDALL REGIONAL MEDICAL	DADE							\$0
108227	LAKE BUTLER HOSPITAL	UNION	\$0	\$0				\$1,249,537	\$1,249,537
119768	LAKE CITY MEDICAL CENTER	COLUMBIA							\$0
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK							\$0
101648	LAKELAND REGIONAL MEDICAL	POLK							\$0
103420	LAKWOOD RANCH MEDICAL CENTER	MANATEE							\$0
119741	LARGO MEDICAL CENTER	PINELLAS							\$0

Appendix G

**Model 1
North Highland**

**Disproportionate Share Payments
Fiscal Year 2009-10**

Medicaid Number	Provider Name	County	DSH 2009-10						Total DSH and RFAP
			Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	Rural / RFAP	
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE							\$0
101109	LEE MEMORIAL HOSPITAL	LEE	\$8,164,569	\$0				\$0	\$8,164,569
101079	LEESBURG REGIONAL MEDICAL	LAKE							\$0
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE							\$0
101192	LOWER KEYS HOSPITAL	MONROE							\$0
101150	MADISON COUNTY MEMORIAL	MADISON	\$0	\$0				\$258,878	\$258,878
101168	MANATEE MEMORIAL HOSPITAL	MANATEE							\$0
101214	MARINERS HOSPITAL	MONROE	\$0	\$0				\$348,266	\$348,266
101184	MARTIN MEMORIAL HOSPITAL	MARTIN							\$0
120081	MEASE HOSPITAL - COUNTRYSIDE								\$0
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS							\$0
101851	MEDICAL CENTER-PENINSULA	0							\$0
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE							\$0
101869	MEMORIAL HOSPITAL - ORMOND								\$0
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	\$2,323,318	\$0				\$0	\$2,323,318
101877	MEMORIAL HOSPITAL - WEST VOLUSIA - Florida Hospital Deland	VOLUSIA							\$0
103454	MEMORIAL HOSPITAL MIRAMAR		\$83,333	\$47,432				\$0	\$130,765
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	\$83,333	\$94,865				\$0	\$178,198
102521	MEMORIAL HOSPITAL WEST	BROWARD	\$3,209,087	\$218,707				\$0	\$3,427,794
101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL							\$0
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	\$17,904,759	\$1,476,349				\$0	\$19,381,108
100439	MERCY HOSPITAL	DADE							\$0
100706	METHODIST HOSPITAL, INC.								\$0
100609	MIAMI CHILDRENS HOSPITAL	DADE	\$23,580	\$0			\$400,000	\$0	\$423,580
100447	MIAMI HEART INSTITUTE								\$0
101583	MORTON F. PLANT HOSPITAL	PINELLAS	\$0	\$0	\$1,650,000			\$0	\$1,650,000
100463	MT. SINAI MEDICAL CENTER	DADE	\$0	\$0		\$4,801,810		\$0	\$4,801,810
101176	MUNROE REGIONAL MEDICAL CENTER	MARION							\$0
260029	N.E. FLORIDA STATE HOSPITAL		\$0	\$0				\$0	\$0
100315	NAPLES COMMUNITY HOSPITAL	COLLIER							\$0
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	\$0	\$0				\$384,148	\$384,148
101508	NORTH BAY MEDICAL CENTER	PASCO							\$0
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	\$10,020,617	\$235,941				\$0	\$10,256,558
140442	NORTH DADE HEALTH CENTER (JMH)								\$0

Appendix G

**Model 1
North Highland**

**Disproportionate Share Payments
Fiscal Year 2009-10**

Medicaid Number	Provider Name	County	DSH 2009-10						Total DSH and RFAP
			Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	Rural / RFAP	
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA							\$0
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA							\$0
100498	NORTH SHORE MEDICAL CENTER	DADE	\$11,666	\$0				\$0	\$11,666
102571	NORTHRIDGE MEDICAL CENTER								\$0
115193	NORTHSIDE MEDICAL CENTER	PINELLAS							\$0
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	\$83,333	\$0				\$486,250	\$569,583
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD							\$0
120073	OAK HILL HOSPITAL								\$0
109886	OCALA REGIONAL MEDICAL CENTER	MARION							\$0
111741	ORANGE PARK MEDICAL CENTER	CLAY							\$0
101338	ORLANDO REGIONAL MEDICAL	ORANGE	\$0	\$0		\$5,215,470		\$0	\$5,215,470
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA							\$0
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH							\$0
102245	PALM BEACH REGIONAL HOSPITAL								\$0
100536	PALM SPRINGS GENERAL HOSPITAL	DADE							\$0
104604	PALMETTO GENERAL HOSPITAL	DADE	\$12,088	\$0	\$1,650,000			\$0	\$1,662,088
120111	PALMS OF PASADENA HOSPITAL	PINELLAS							\$0
120260	PALMS WEST HOSPITAL	PALM BEACH							\$0
100544	PAN AMERICAN HOSPITAL	DADE							\$0
111414	PARK MEDICAL CENTER								\$0
102385	PARKWAY REGIONAL (merged JMH)	DADE							\$0
100102	PARRISH MEDICAL CENTER	BREVARD	\$1,154,419	\$0				\$0	\$1,154,419
103144	PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER							\$0
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH							\$0
120006	PLANTATION GENERAL HOSPITAL	BROWARD	\$11,300	\$0				\$0	\$11,300
101681	POLK GENERAL HOSPITAL								\$0
102237	POMPANO BEACH MEDICAL CENTER								\$0
101311	PRINCETON HOSPITAL	ORANGE							\$0
113514	PUTNAM COMMUNITY MEDICAL	PUTNAM							\$0
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT								\$0
100765	SACRED HEART HOSPITAL	ESCAMBIA	\$18,061	\$0				\$0	\$18,061
103233	SACRED HEART OF THE EMERALD	WALTON							\$0

Appendix G

**Model 1
North Highland**

**Disproportionate Share Payments
Fiscal Year 2009-10**

DSH 2009-10									
Medicaid Number	Provider Name	County	Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	Rural / RFAP	Total DSH and RFAP
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS							\$0
100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE							\$0
100722	SAINT LUKE'S HOSPITAL	DUVAL							\$0
120103	SAINT PETERSBURG GENERAL	PINELLAS							\$0
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	\$0	\$0	\$1,650,000			\$0	\$1,650,000
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA							\$0
120014	SEBASTIAN HOSPITAL	INDIAN RIVER							\$0
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS							\$0
100676	SHANDS AT JACKSONVILLE	DUVAL	\$21,898	\$2,017,321		\$13,312,610		\$0	\$15,351,829
100331	SHANDS AT LAKE SHORE	COLUMBIA	\$3,087	\$0				\$641,310	\$644,397
101796	SHANDS AT LIVE OAK	SUWANNEE	\$0	\$0				\$786,346	\$786,346
100072	SHANDS AT STARKE	BRADFORD	\$0	\$0				\$553,036	\$553,036
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	\$38,325	\$241,127		\$15,248,572		\$0	\$15,528,024
103284	SISTER EMMANUEL HOSPITAL	DADE							\$0
119946	South Bay Hospital	HILLSBOROUGH							\$0
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH							\$0
260045	SOUTH FLORIDA STATE HOSPITAL								\$0
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE							\$0
100587	SOUTH MIAMI HOSPITAL	DADE							\$0
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL								\$0
100595	SOUTH SHORE HOSPITAL								\$0
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTER	LEE	\$1,068,329	\$0				\$0	\$1,068,329
106470	SPECIALTY HOSPITAL OF								\$0
102466	SPRING HILL REGIONAL HOSPITAL								\$0
103462	ST CLOUD REGIONAL MEDICAL								\$0
120022	ST. CATHERINE'S REHABILITATION HOSPITAL								\$0
102407	ST. JOHN'S REHABILITATION HOSPITAL								\$0
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	\$29,094	\$0				\$0	\$29,094
101486	ST. MARY'S HOSPITAL	PALM BEACH	\$20,920	\$0				\$0	\$20,920
101591	SUN COAST HOSPITAL	PINELLAS							\$0
119962	SUNLAND - MARIANNA								\$0
119920	TACACHALE DAHLIA HOSPITAL								\$0

Appendix G

**Model 1
North Highland**

**Disproportionate Share Payments
Fiscal Year 2009-10**

DSH 2009-10									
Medicaid Number	Provider Name	County	Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	Rural / RFAP	Total DSH and RFAP
119806	TALLAHASSEE COMMUNITY HOSPITAL - Capital Regional Medical Center	LEON							\$0
101133	TALLAHASSEE MEMORIAL	LEON	\$0	\$0	\$1,650,000			\$0	\$1,650,000
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	\$0	\$0		\$10,547,930		\$0	\$10,547,930
103179	THE VILLAGES REGIONAL HOSPITAL								\$0
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH							\$0
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	\$707	\$0				\$409,315	\$410,022
101257	TWIN CITIES HOSPITAL	OKALOOSA							\$0
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH							\$0
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH							\$0
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD							\$0
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE							\$0
102679	VENCOR HOSPITAL - NORTH FLORIDA								\$0
102768	VENCOR HOSPITAL-ST. PETERSBURG								\$0
119733	VENICE HOSPITAL								\$0
101826	VOLUSIA MEDICAL CENTER - Florida Hospital Fish Memorial	VOLUSIA							\$0
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH							\$0
120243	WEST BOCA MEDICAL CENTER	PALM BEACH							\$0
260053	WEST FLORIDA COMMUNITY CARE CENTER								\$0
113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA							\$0
101702	WEST GABLES REHABILITATION HOSPITAL								\$0
100625	WESTCHESTER GENERAL HOSPITAL	DADE	\$7,924	\$0				\$0	\$7,924
112305	WESTSIDE REGIONAL MEDICAL CENTE								\$0
101699	WINTER HAVEN HOSPITAL	POLK							\$0
101362	WINTER PARK MEMORIAL HOSPITAL								\$0
100111	WUESTHOFF HOSPITAL	BREVARD							\$0
103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD							\$0
	undermined					\$2,000,000			\$2,000,000

Appendix G

Model 1
North Highland

Disproportionate Share Payments
Fiscal Year 2009-10

DSH 2009-10									
Medicaid Number	Provider Name	County	Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	Rural / RFAP	Total DSH and RFAP
Total Hospital Provider Access Systems			\$155,223,205	\$9,216,200	\$13,200,000	\$68,131,172	\$800,000	\$14,017,513	\$260,588,090

Appendix G

**Model 1
North Highland**

**Buy-Backs
State Fiscal Year 2010-11**

Number	Provider Name	Tier 1 PSN Trend Buy Back	Tier 2 XIX & Charity > 30%	Tier 3 XIX & Charity Rurals	Tier 4 Trauma Hospitals	Total Trend Adj
100030	Shands Teaching Hospital	\$6,656,472	\$0	\$0	\$14,630,322	\$21,286,794
100048	Ed Fraser Memorial Hospital	\$0	\$0	\$155,589	\$0	\$155,589
100064	Bay Medical Center	\$0	\$0	\$0	\$0	\$0
100072	Shands at Starke	\$0	\$0	\$332,092	\$0	\$332,092
100081	Holmes Regional Medical Center	\$0	\$0	\$0	\$4,162,664	\$4,162,664
100099	Cape Canaveral Hospital	\$0	\$0	\$0	\$0	\$0
100102	Parrish Medical Center	\$0	\$0	\$0	\$0	\$0
100111	Wuesthoff Memorial Hospital	\$0	\$0	\$0	\$0	\$0
100129	Broward General Hospital	\$775,298	\$0	\$0	\$6,898,219	\$7,673,518
100188	Holy Cross Hospital, Inc.	\$0	\$0	\$0	\$0	\$0
100196	Kindred Hospital - Ft.Lauderdale	\$0	\$0	\$0	\$0	\$0
100200	Memorial Hospital	\$3,521,302	\$0	\$0	\$6,929,085	\$10,450,387
100218	North Broward Medical Center	\$667,830	\$0	\$0	\$1,088,570	\$1,756,400
100269	Calhoun Liberty Hospital	\$0	\$0	\$71,105	\$0	\$71,105
100277	Charlotte Regional Medical Center	\$0	\$0	\$0	\$0	\$0
100285	Peace River Regional Medical Center	\$0	\$0	\$0	\$0	\$0
100315	Naples Community Hospital	\$0	\$0	\$0	\$0	\$0
100331	Shands At Lake Shore	\$0	\$0	\$1,647,576	\$0	\$1,647,576
100358	Baptist Of Miami	\$0	\$0	\$0	\$0	\$0
100366	Cedars Medical Center, Inc.	\$0	\$0	\$0	\$0	\$0
100412	Hialeah Hospital	\$0	\$0	\$0	\$0	\$0
100421	Jackson Memorial Hospital	\$19,344,878	\$0	\$0	\$42,182,192	\$61,527,070
100439	Mercy Hospital, Inc.	\$0	\$0	\$0	\$0	\$0
100463	Mt. Sinai Medical Center	\$0	\$0	\$0	\$3,351,894	\$3,351,894
100471	University Of Miami Hospital	\$0	\$0	\$0	\$0	\$0
100498	Northshore Medical Center	\$0	\$0	\$0	\$0	\$0
100536	Palm Springs General Hospital	\$0	\$0	\$0	\$0	\$0
100544	Metropolitan Hospital Miami	\$0	\$0	\$0	\$0	\$0
100587	South Miami Hospital	\$0	\$0	\$0	\$0	\$0
100609	Miami Childrens Hospital	\$0	\$8,055,450	\$0	\$0	\$8,055,450
100625	Westchester General Hospital	\$0	\$0	\$0	\$0	\$0
100641	Baptist Medical Center	\$0	\$0	\$0	\$0	\$0
100676	Shands Jacksonville Medical Center	\$1,016,392	\$0	\$0	\$8,889,417	\$9,905,810
100722	St. Lukes Hospital	\$0	\$0	\$0	\$514,270	\$514,270
100731	St. Vincent's Hospital	\$0	\$0	\$0	\$0	\$0
100749	Baptist Hospital (Pensacola)	\$0	\$0	\$0	\$3,433,481	\$3,433,481
100765	Sacred Heart Hospital	\$0	\$0	\$0	\$7,486,513	\$7,486,513
100803	George E. Weems Memorial Hospital	\$0	\$0	\$94,178	\$0	\$94,178
100862	Hendry Regional Medical Center	\$0	\$0	\$246,579	\$0	\$246,579
100871	Spring Hill Regional Hospital	\$0	\$0	\$0	\$0	\$0
100897	Highlands Regional Medical Center	\$0	\$0	\$0	\$0	\$0
100901	Florida Hospital Heartland Medical Center	\$0	\$0	\$0	\$0	\$0
100943	University Community Hospital Carrollwood	\$0	\$0	\$0	\$0	\$0
100978	St. Joseph's Hospital	\$0	\$0	\$0	\$12,038,401	\$12,038,401
100986	South Florida Baptist	\$0	\$0	\$0	\$0	\$0
100994	Tampa General Hospital	\$0	\$0	\$0	\$14,686,349	\$14,686,349
101028	University Community Hospital-Tampa	\$0	\$0	\$0	\$0	\$0
101036	Doctors Memorial Hospital	\$0	\$0	\$371,542	\$0	\$371,542
101044	Indian River Memorial Hospital	\$0	\$0	\$0	\$0	\$0
101061	Jackson Hospital	\$0	\$0	\$1,222,236	\$0	\$1,222,236
101079	Leesburg Regional Medical Center	\$0	\$0	\$0	\$0	\$0
101087	South Lake Memorial Hospital	\$0	\$0	\$0	\$0	\$0
101095	Florida Hospital Waterman	\$0	\$0	\$0	\$0	\$0
101109	Lee Memorial Hospital	\$0	\$0	\$0	\$5,189,197	\$5,189,197
101117	Lehigh Regional Medical Center	\$0	\$0	\$0	\$0	\$0
101133	Tallahassee Memorial Regional Medical Center	\$0	\$0	\$0	\$5,189,434	\$5,189,434
101141	Nature Coast Medical Center	\$0	\$0	\$66,334	\$0	\$66,334
101150	Madison County Memorial Hospital	\$0	\$0	\$49,707	\$0	\$49,707
101168	Manatee Memorial Hospital	\$0	\$0	\$0	\$0	\$0
101176	Munroe Regional Medical Center	\$0	\$0	\$0	\$0	\$0

Appendix G

**Model 1
North Highland**

**Buy-Backs
State Fiscal Year 2010-11**

Number	Provider Name	Tier 1 PSN Trend Buy Back	Tier 2 XIX & Charity > 30%	Tier 3 XIX & Charity Rurals	Tier 4 Trauma Hospitals	Total Trend Adj
101184	Martin Memorial Hospital	\$0	\$0	\$0	\$0	\$0
101192	Lower Florida Keys Hospital	\$0	\$0	\$0	\$0	\$0
101206	Fishermen's Hospital	\$0	\$0	\$110,330	\$0	\$110,330
101214	Mariners Hospital	\$0	\$0	\$254,070	\$0	\$254,070
101231	Baptist Medical Center - Nassau	\$0	\$0	\$529,853	\$0	\$529,853
101257	Columbia Twin Cities Hospital	\$0	\$0	\$0	\$0	\$0
101265	North Okaloosa Medical Center	\$0	\$0	\$0	\$0	\$0
101290	Florida Hospital	\$0	\$0	\$0	\$19,478,982	\$19,478,982
101338	Orlando Regional Medical Center	\$0	\$0	\$0	\$22,387,736	\$22,387,736
101354	Health Central	\$0	\$0	\$0	\$0	\$0
101389	Columbia Medical Center-Osceola	\$0	\$0	\$0	\$0	\$0
101401	Bethesda Mem. Hosp.	\$0	\$0	\$0	\$0	\$0
101419	Boca Raton Community Hospital	\$0	\$0	\$0	\$0	\$0
101443	Glades General Hospital	\$0	\$0	\$1,071,326	\$0	\$1,071,326
101460	Columbia JFK Medical Center	\$0	\$0	\$0	\$0	\$0
101486	St. Mary's Hospital	\$0	\$0	\$0	\$8,035,441	\$8,035,441
101494	Florida Hospital Zephyrhills	\$0	\$0	\$0	\$0	\$0
101508	North Bay Medical Center	\$0	\$0	\$0	\$0	\$0
101516	All Children's Hospital	\$0	\$8,305,837	\$0	\$0	\$8,305,837
101524	Good Samaritan Hospital	\$0	\$0	\$0	\$0	\$0
101541	Mease Hospital Clinic	\$0	\$0	\$0	\$0	\$0
101567	Bayfront Medical Center	\$0	\$0	\$0	\$4,651,862	\$4,651,862
101583	Morton F. Plant Hospital	\$0	\$0	\$0	\$0	\$0
101591	Sun Coast Hospital	\$0	\$0	\$0	\$0	\$0
101613	Helen Ellis Memorial Hospital	\$0	\$0	\$0	\$0	\$0
101648	Lakeland Regional Medical Center	\$0	\$0	\$0	\$6,048,088	\$6,048,088
101664	Lake Wales Hospital Association	\$0	\$0	\$0	\$0	\$0
101699	Winter Haven Hospital	\$0	\$0	\$0	\$0	\$0
101702	West Gables Rehabilitation	\$0	\$0	\$0	\$0	\$0
101711	Flagler Hospital	\$0	\$0	\$0	\$0	\$0
101737	Jay Hospital	\$0	\$0	\$162,995	\$0	\$162,995
101745	Santa Rosa Hospital	\$0	\$0	\$0	\$0	\$0
101753	HealthSouth Rehabilitation Hospital-Largo	\$0	\$0	\$0	\$0	\$0
101761	Memorial Hospital	\$0	\$0	\$0	\$0	\$0
101788	Central Florida Regional Hospital	\$0	\$0	\$0	\$0	\$0
101796	Shands at Live Oak	\$0	\$0	\$334,295	\$0	\$334,295
101800	Doctor's Memorial Hospital	\$0	\$0	\$463,729	\$0	\$463,729
101826	Volusia Medical Center	\$0	\$0	\$0	\$0	\$0
101834	Bert Fish Memorial Hospital	\$0	\$0	\$0	\$0	\$0
101842	Halifax Medical Center	\$0	\$0	\$0	\$4,125,846	\$4,125,846
101869	Ormond Beach Memorial Hospital	\$0	\$0	\$0	\$0	\$0
101877	Memorial Hospital - West Volusia	\$0	\$0	\$0	\$0	\$0
101885	Healthmark Regional Medical Center	\$0	\$0	\$199,218	\$0	\$199,218
101893	Florida Hospital - Flagler	\$0	\$0	\$0	\$0	\$0
101907	Northwest Community Hospital	\$0	\$0	\$298,090	\$0	\$298,090
101915	Kindred Hospital-Hollywood	\$0	\$0	\$0	\$0	\$0
101923	Desoto Memorial Hospital	\$0	\$0	\$991,443	\$0	\$991,443
101931	Memorial Medical Center	\$0	\$0	\$0	\$0	\$0
101940	Campbellton-Graceville Hospital	\$0	\$0	\$61,647	\$0	\$61,647
101991	Wiregrass Hospital	\$0	\$0	\$0	\$0	\$0
102016	Floral Memorial Hospital	\$0	\$0	\$0	\$0	\$0
102024	D.W.Mcmillan Memorial	\$0	\$0	\$0	\$0	\$0
102041	Archbold Memorial Hospital	\$0	\$0	\$0	\$0	\$0
102067	Southeast Alabama General	\$0	\$0	\$0	\$0	\$0
102075	South Georgia Medical Center	\$0	\$0	\$0	\$0	\$0
102091	Flowers Hospital	\$0	\$0	\$0	\$0	\$0
102105	Palm Beach Gardens Medical Center	\$0	\$0	\$0	\$0	\$0
102121	Grady General Hospital	\$0	\$0	\$0	\$0	\$0
102130	Wellington Regional Medical Center	\$0	\$0	\$0	\$0	\$0
102148	Florida Medical Center	\$0	\$0	\$0	\$0	\$0

Appendix G

**Model 1
North Highland**

**Buy-Backs
State Fiscal Year 2010-11**

Number	Provider Name	Tier 1 PSN Trend Buy Back	Tier 2 XIX & Charity > 30%	Tier 3 XIX & Charity Rurals	Tier 4 Trauma Hospitals	Total Trend Adj
102164	Mizell Memorial Hospital	\$0	\$0	\$0	\$0	\$0
102199	Citrus Memorial Hospital	\$0	\$0	\$0	\$0	\$0
102202	Cleveland Clinic Hospital	\$0	\$0	\$0	\$0	\$0
102229	Pembroke Pines Hospital	\$841,846	\$0	\$0	\$0	\$841,846
102253	Columbia Gulf Coast Hospital	\$0	\$0	\$0	\$0	\$0
102261	Homestead Hospital	\$0	\$0	\$0	\$0	\$0
102288	Heart of Florida Hospital	\$0	\$0	\$0	\$0	\$0
102300	Kindred Hospital Central Tampa	\$0	\$0	\$0	\$0	\$0
102326	Baptist Hospital of Beaches	\$0	\$0	\$0	\$0	\$0
102334	Atmore Community Hospital	\$0	\$0	\$0	\$0	\$0
102342	Kindred Hospital (Tampa)	\$0	\$0	\$0	\$0	\$0
102369	Smith Hospital	\$0	\$0	\$0	\$0	\$0
102407	St. John's Rehabilitation Hospital	\$0	\$0	\$0	\$0	\$0
102474	South Baldwin Hospital	\$0	\$0	\$0	\$0	\$0
102521	Memorial Hospital - West	\$2,744,623	\$0	\$0	\$0	\$2,744,623
102539	Columbia Englewood Community Hospital	\$0	\$0	\$0	\$0	\$0
102555	Southeast Georgia Medical Center	\$0	\$0	\$0	\$0	\$0
102571	Northridge Medical Center	\$0	\$0	\$0	\$0	\$0
102598	Edward White Hospital	\$0	\$0	\$0	\$0	\$0
102601	Florida Hospital Wauchula	\$0	\$0	\$227,323	\$0	\$227,323
102610	A.G. Holley State Hospital	\$0	\$0	\$0	\$0	\$0
102679	Kindred Hospital - North Florida	\$0	\$0	\$0	\$0	\$0
102687	HealthSouth Rehab - Dothan	\$0	\$0	\$0	\$0	\$0
102709	HealthSouth Rehabilitation Hospital - Miami	\$0	\$0	\$0	\$0	\$0
102717	Genesis Rehabilitation Hospital	\$0	\$0	\$0	\$0	\$0
102750	Healthsouth Emerald Coast Hospital	\$0	\$0	\$0	\$0	\$0
102768	Kindred Hospital-St. Petersburg	\$0	\$0	\$0	\$0	\$0
102776	Douglas Gardens Hospital	\$0	\$0	\$0	\$0	\$0
103144	Cleveland Clinic FL Hospital - Naples	\$0	\$0	\$0	\$0	\$0
103179	The Villages Regional Hospital	\$0	\$0	\$0	\$0	\$0
103209	Wuesthoff Medical Center Melbourne	\$0	\$0	\$0	\$0	\$0
103233	Sacred Heart Hospital on the Emerald Coast	\$0	\$0	\$270,754	\$0	\$270,754
103284	Sister Emmanuel Hospital	\$0	\$0	\$0	\$0	\$0
103373	Select Specialty Hospital Miami	\$0	\$0	\$0	\$0	\$0
103390	Select Specialty Hospital - Orlando	\$0	\$0	\$0	\$0	\$0
103411	Charlton Memorial Hospital	\$0	\$0	\$0	\$0	\$0
103420	Lakewood Ranch Medical Center	\$0	\$0	\$0	\$0	\$0
103438	Select Specialty Hospital Panama City	\$0	\$0	\$0	\$0	\$0
103454	Memorial Hospital Miramar	\$1,475,211	\$0	\$0	\$0	\$1,475,211
103462	St. Cloud Regional Center	\$0	\$0	\$0	\$0	\$0
103535	Kindred Hospital Ocala	\$0	\$0	\$0	\$0	\$0
103543	Doctors Hospital	\$0	\$0	\$0	\$0	\$0
103551	Healthsouth Hospital of Spring Hill	\$0	\$0	\$0	\$0	\$0
103560	Healthsouth Ridgelake Hospital	\$0	\$0	\$0	\$0	\$0
103683	Specialty Hospital - Pensacola	\$0	\$0	\$0	\$0	\$0
103721	BayCare Alliant Hospital	\$0	\$0	\$0	\$0	\$0
103730	St. Lukes- St. Vincent's Healthcare	\$0	\$0	\$0	\$0	\$0
103748	Specialty Hospital - Tallahassee	\$0	\$0	\$0	\$0	\$0
103764	Specialty Hospital - Palm Beach	\$0	\$0	\$0	\$0	\$0
103772	Specialty Hospital - Gainesville	\$0	\$0	\$0	\$0	\$0
104591	Northwest Regional Hospital	\$0	\$0	\$0	\$0	\$0
104604	Palmetto General Hospital	\$0	\$0	\$0	\$0	\$0
105520	Columbia New Port Richey Hospital	\$0	\$0	\$0	\$0	\$0
106470	Specialty Hospital - Jacksonville	\$0	\$0	\$0	\$0	\$0
108219	Imperial Point Hospital	\$797,379	\$0	\$0	\$0	\$797,379
108227	Lake Butler Hospital	\$0	\$0	\$92,188	\$0	\$92,188
108626	North Florida Regional Hospital	\$0	\$0	\$0	\$0	\$0
109592	Pasco Community Hospital	\$0	\$0	\$0	\$0	\$0
109606	Coral Gables Hospital	\$0	\$0	\$0	\$0	\$0
109886	Ocala Regional Medical Center	\$0	\$0	\$0	\$0	\$0

Appendix G

**Model 1
North Highland**

**Buy-Backs
State Fiscal Year 2010-11**

Number	Provider Name	Tier 1 PSN Trend Buy Back	Tier 2 XIX & Charity > 30%	Tier 3 XIX & Charity Rurals	Tier 4 Trauma Hospitals	Total Trend Adj
110213	L.W. Blake Memorial Hospital	\$0	\$0	\$0	\$0	\$0
111325	Ft. Walton Beach Medical Center	\$0	\$0	\$0	\$0	\$0
111341	Southwest Florida Regional Medical	\$0	\$0	\$0	\$0	\$0
111741	Columbia Orange Park Medical Center	\$0	\$0	\$0	\$0	\$0
112305	Columbia Westside Regional Medical Center.	\$0	\$0	\$0	\$0	\$0
112798	Memorial Hospital of Tampa	\$0	\$0	\$0	\$0	\$0
112801	Columbia University Hospital & Medical Center	\$0	\$0	\$0	\$0	\$0
113212	Columbia West Florida Regional Medical Center	\$0	\$0	\$0	\$0	\$0
113514	Putnam Community Hospital	\$0	\$0	\$0	\$0	\$0
115193	Northside Hospital	\$0	\$0	\$0	\$0	\$0
116483	Anne Bates Leach Eye Hospital	\$0	\$0	\$0	\$0	\$0
117463	Fawcett Memorial Hospital	\$0	\$0	\$0	\$0	\$0
117617	Gulf Coast Community Hospital	\$0	\$0	\$0	\$0	\$0
118079	Brandon Regional Medical Center	\$0	\$0	\$0	\$0	\$0
119695	Columbia Lawnwood Regional Medical Center	\$0	\$0	\$0	\$3,735,858	\$3,735,858
119717	Cape Coral Hospital	\$0	\$0	\$0	\$0	\$0
119733	Venice Hospital	\$0	\$0	\$0	\$0	\$0
119741	Largo Medical Center	\$0	\$0	\$0	\$0	\$0
119750	H.H. Raulerson	\$0	\$0	\$784,516	\$0	\$784,516
119768	Columbia Lake City Medical Center	\$0	\$0	\$0	\$0	\$0
119784	Florida State Hospital-Med	\$0	\$0	\$0	\$0	\$0
119806	Capital Regional Medical Center	\$0	\$0	\$0	\$0	\$0
119849	Town and Country Hospital	\$0	\$0	\$0	\$0	\$0
119881	Bayonet Point/Hudso	\$0	\$0	\$0	\$0	\$0
119938	Kindred Hospital - Coral Gables	\$0	\$0	\$0	\$0	\$0
119946	South Bay Hospital	\$0	\$0	\$0	\$0	\$0
119954	Columbia Doctors Hospital of Sarasota	\$0	\$0	\$0	\$0	\$0
119971	Columbia Medical Center-Port St.Lucie	\$0	\$0	\$0	\$0	\$0
119989	Seven Rivers Community Hospital	\$0	\$0	\$0	\$0	\$0
120006	Columbia Plantation General Hospital	\$0	\$0	\$0	\$0	\$0
120014	Sebastian Hospital	\$0	\$0	\$0	\$0	\$0
120022	St.Catherine's Rehabilitation Hospital	\$0	\$0	\$0	\$0	\$0
120057	HealthSouth Larkin Hospital-Miami	\$0	\$0	\$0	\$0	\$0
120073	Oak Hill Community Hospital	\$0	\$0	\$0	\$0	\$0
120081	Mease Hospital Countryside	\$0	\$0	\$0	\$0	\$0
120090	Delray Comm. Hospital	\$0	\$0	\$0	\$620,243	\$620,243
120103	St. Petersburg General Hospital	\$0	\$0	\$0	\$0	\$0
120111	Palms Of Pasadena Hospital	\$0	\$0	\$0	\$0	\$0
120138	Columbia Kendall Medical Center	\$0	\$0	\$0	\$0	\$0
120227	St Anthonys Hospital	\$0	\$0	\$0	\$0	\$0
120243	West Boca Medical Center.	\$0	\$0	\$0	\$0	\$0
120251	Pinecrest Rehabilitation Hospital	\$0	\$0	\$0	\$0	\$0
120260	Columbia Palms West Hospital	\$0	\$0	\$0	\$0	\$0
120278	HealthSouth Rehabilitation Hospital-Sunrise	\$0	\$0	\$0	\$0	\$0
120294	Jupiter Hospital	\$0	\$0	\$0	\$0	\$0
120308	Columbia Hospital	\$0	\$0	\$0	\$0	\$0
120324	H L Moffitt Cancer Center	\$0	\$0	\$0	\$0	\$0
120332	HealthSouth Rehabilitation Hospital-Tallahassee	\$0	\$0	\$0	\$0	\$0
120341	HealthSouth Rehabilitation Hospital-Treasure C	\$0	\$0	\$0	\$0	\$0
120375	Aventura Hospital & Medical Center	\$0	\$0	\$0	\$0	\$0
120383	HealthSouth Rehabilitation Hospital Sarasota	\$0	\$0	\$0	\$0	\$0
120405	Coral Springs Medical Center	\$1,802,659	\$0	\$0	\$0	\$1,802,659
120413	Bartow Memorial Hospital	\$0	\$0	\$0	\$0	\$0
120421	HealthSouth Rehabilitation Hospital-Sea Pines	\$0	\$0	\$0	\$0	\$0
260011	Florida State Hospital	\$0	\$0	\$0	\$0	\$0
260029	Northeast Florida State Hospital	\$0	\$0	\$0	\$0	\$0
260045	South Florida State Hospital	\$0	\$0	\$0	\$0	\$0
260053	W. Fla Comm Care	\$0	\$0	\$0	\$0	\$0
102814	University of South Alabama Medical Center	\$0	\$0	\$0	\$0	\$0
100838	Trinity	\$0	\$0	\$0	\$0	\$0

Appendix G

Model 1
North Highland

Buy-Backs
State Fiscal Year 2010-11

Number	Provider Name	Tier 1 PSN Trend Buy Back	Tier 2 XIX & Charity > 30%	Tier 3 XIX & Charity Rurals	Tier 4 Trauma Hospitals	Total Trend Adj
10281401	U.S.A Knollwood Park	\$0	\$0	\$0	\$0	\$0
	Total Buy Back	\$39,643,892	\$16,361,288	\$10,108,714	\$205,754,066	\$271,867,959

Appendix G

**Model 1
North Highland**

**Exemptions Cost
State Fiscal Year 2010-11**

Medicaid Number	Provider Name	Provider Exemption Costs (03,04,05) Jan 1, 2010 rate		
		InPatient	Outpatient	Total
102610	AG Holley	\$145,889	\$0	\$145,889
101516	ALL CHILDREN'S HOSPITAL	\$21,833,605	\$4,074,908	\$25,908,513
116483	ANN BATES LEACH EYE HOSPITAL	\$133,458	\$2,959,857	\$3,093,315
120375	AVENTURA HOSPITAL & MEDICAL CEN			\$0
102326	BAPTIST HOSPITAL - BEACHES			\$0
100358	BAPTIST HOSPITAL - MIAMI	\$18,995,634	\$1,868,657	\$20,864,291
100749	BAPTIST HOSPITAL OF PENSACOLA	\$5,723,891	\$752,325	\$6,476,216
100641	BAPTIST MEDICAL CENTER	\$9,796,656	\$128,543	\$9,925,199
101231	BAPTIST MEDICAL CENTER - NASSAU			\$0
120413	BARTOW MEMORIAL HOSPITAL			\$0
100064	BAY MEDICAL CENTER	\$3,682,737	\$1,408,401	\$5,091,138
101567	BAYFRONT MEDICAL CENTER	\$7,597,168	\$0	\$7,597,168
101834	BERT FISH MEDICAL CENTER			\$0
101401	BETHESDA MEMORIAL HOSPITAL	\$5,556,633	\$0	\$5,556,633
110213	BLAKE MEDICAL CENTER			\$0
101419	BOCA RATON COMMUNITY HOSPITAL			\$0
118079	BRANDON REGIONAL HOSPITAL	\$5,413,516	\$0	\$5,413,516
102652	BROOKS REHABILITATION HOSPITAL			\$0
100871	BROOKSVILLE REGIONAL HOSPITAL	\$2,225,750	\$26,400	\$2,252,150
100129	BROWARD GENERAL MEDICAL CENTER	\$15,241,278	\$3,088,578	\$18,329,856
100269	CALHOUN LIBERTY HOSPITAL			\$0
101940	CAMPBELLTON-GRACEVILLE HOSPITAL			\$0
100099	CAPE CANAVERAL HOSPITAL			\$0
119717	CAPE CORAL HOSPITAL			\$0
100366	CEDARS MEDICAL CENTER	\$4,676,867	\$193,756	\$4,870,623
101788	CENTRAL FLORIDA REGIONAL HOSPITAL			\$0
100277	CHARLOTTE REGIONAL MEDICAL CENTER			\$0
102199	CITRUS MEMORIAL HOSPITAL			\$0
101966	CLEARWATER COMMUNITY HOSPITAL			\$0
102202	CLEVELAND CLINIC HOSPITAL			\$0
120308	COLUMBIA HOSPITAL	\$1,304,038	\$285,695	\$1,589,733
105520	COMMUNITY HOSPITAL OF NEW PORT RICHEY			\$0
109606	CORAL GABLES HOSPITAL	\$1,192,234	\$111,387	\$1,303,621
120405	CORAL SPRINGS MEDICAL CENTER			\$0
109592	DADE CITY HOSPITAL			\$0
120090	DELRAY MEDICAL CENTER			\$0
101923	DESOTO MEMORIAL HOSPITAL			\$0
103543	DOCTORS' HOSPITAL - CORAL GABLES			\$0
119954	DOCTORS HOSPITAL OF SARASOTA			\$0
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY			\$0
101800	DOCTORS MEMORIAL HOSPITAL - PERRY			\$0
102776	DOUGLAS GARDENS HOSPITAL			\$0
100048	ED FRASER MEMORIAL HOSPITAL			\$0
102598	EDWARD WHITE HOSPITAL			\$0
102750	EMERALD COAST REHABILITATION HOSPITAL			\$0
102539	ENGLEWOOD COMMUNITY HOSPITAL			\$0
101435	EVERGLADES REGIONAL MEDICAL CENTER			\$0
117463	FAWCETT MEMORIAL HOSPITAL			\$0

Appendix G

Model 1 North Highland

Exemptions Cost State Fiscal Year 2010-11

Medicaid Number	Provider Name	Provider Exemption Costs (03,04,05) Jan 1, 2010 rate		
		InPatient	Outpatient	Total
101206	FISHERMEN'S HOSPITAL			\$0
101711	FLAGLER HOSPITAL			\$0
101290	FLORIDA HOSPITAL	\$33,397,181	\$2,057,871	\$35,455,052
100901	FLORIDA HOSPITAL - WALKER - Florida Hospital Heartland			\$0
102601	FLORIDA HOSPITAL - WAUCHULA			\$0
101893	FLORIDA HOSPITAL FLAGLER			\$0
101095	FLORIDA HOSPITAL WATERMAN			\$0
101494	FLORIDA HOSPITAL ZEPHYRHILLS			\$0
102148	FLORIDA MEDICAL CENTER			\$0
102032	FLORIDA MEDICAL CENTER SOUTH			\$0
260011	FLORIDA STATE HOSPITAL			\$0
119784	FLORIDA STATE HOSPITAL - Med. Surg.			\$0
111325	FORT WALTON BEACH MEDICAL CENTER			\$0
260037	G. PIERCE WOOD HOSPITAL			\$0
100811	GADSDEN COMMUNITY HOSPITAL			\$0
102717	GENESIS REHABILITATION HOSPITAL			\$0
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL			\$0
101443	GLADES GENERAL HOSPITAL			\$0
111368	GOLDEN GLADES REGIONAL MED CENTER			\$0
101524	GOOD SAMARITAN MEDICAL CENTER			\$0
117617	GULF COAST HOSPITAL	\$4,737,539	\$214,795	\$4,952,334
102253	GULF COAST HOSPITAL - FT. MYERS	\$2,917,008	\$319,641	\$3,236,649
100820	GULF PINES HOSPITAL			\$0
120324	H. LEE MOFFIT CANCER CENTER	\$436,746	\$3,702,529	\$4,139,275
119750	H.H. RAULERSON			\$0
101842	HALIFAX MEDICAL CENTER	\$8,485,707	\$671,127	\$9,156,834
101354	HEALTH CENTRAL	\$1,797,354	\$332,029	\$2,129,383
101885	HEALTHMARK REGIONAL MEDICAL CENTER			\$0
102709	HEALTHSOUTH HOSPITAL - MIAMI			\$0
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	\$1,412,059	\$28,272	\$1,440,331
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE			\$0
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	\$3,377,320	\$14,480	\$3,391,800
101613	HELEN ELLIS MEMORIAL HOSPITAL			\$0
100862	HENDRY REGIONAL MEDICAL CENTER			\$0
100412	HIALEAH HOSPITAL	\$7,455,306	\$435,585	\$7,890,891
100897	HIGHLANDS REGIONAL MEDICAL CENTER			\$0
100081	HOLMES REGIONAL MEDICAL CENTER	\$7,645,369	\$60,331	\$7,705,700
102261	HOMESTEAD HOSPITAL	\$9,902,420	\$388,283	\$10,290,703
108219	IMPERIAL POINT HOSPITAL	\$1,302,620	\$57,420	\$1,360,040
101044	INDIAN RIVER MEMORIAL HOSPITAL			\$0
101061	JACKSON HOSPITAL			\$0
100421	JACKSON MEMORIAL HOSPITAL	\$135,098,140	\$3,355,321	\$138,453,461
101737	JAY HOSPITAL			\$0
101460	JFK MEDICAL CENTER	\$4,807,838	\$21,660	\$4,829,498
120294	JUPITER MEDICAL CENTER			\$0
120138	KENDALL REGIONAL MEDICAL CENTER	\$5,429,269	\$0	\$5,429,269
108227	LAKE BUTLER HOSPITAL			\$0
119768	LAKE CITY MEDICAL CENTER			\$0

Appendix G

**Model 1
North Highland**

**Exemptions Cost
State Fiscal Year 2010-11**

Medicaid Number	Provider Name	Provider Exemption Costs (03,04,05) Jan 1, 2010 rate		
		InPatient	Outpatient	Total
101664	LAKE WALES HOSPITAL ASSOCIATION			\$0
101648	LAKELAND REGIONAL MEDICAL CENTER	\$10,708,941	\$1,486,167	\$12,195,108
103420	LAKEWOOD RANCH MEDICAL CENTER			\$0
119741	LARGO MEDICAL CENTER			\$0
119695	LAWNWOOD REGIONAL MEDICAL CENTER	\$5,362,704	\$36,617	\$5,399,321
101109	LEE MEMORIAL HOSPITAL	\$9,233,676	\$52,149	\$9,285,825
101079	LEESBURG REGIONAL MEDICAL CENTER			\$0
101117	LEHIGH REGIONAL MEDICAL CENTER			\$0
101192	LOWER KEYS HOSPITAL	\$1,734,591	\$257,460	\$1,992,051
101150	MADISON COUNTY MEMORIAL HOSPITAL			\$0
101168	MANATEE MEMORIAL HOSPITAL	\$5,801,274	\$80,902	\$5,882,176
101214	MARINERS HOSPITAL			\$0
101184	MARTIN MEMORIAL HOSPITAL			\$0
120081	MEASE HOSPITAL - COUNTRYSIDE			\$0
101541	MEASE HOSPITAL - DUNEDIN			\$0
101851	MEDICAL CENTER-PENINSULA			\$0
119971	MEDICAL CENTER-PORT ST. LUCIE			\$0
101869	MEMORIAL HOSPITAL - ORMOND BEACH			\$0
101761	MEMORIAL HOSPITAL - SARASOTA			\$0
101877	MEMORIAL HOSPITAL - WEST VOLUSIA - Florida Hospital Deland			\$0
103454	MEMORIAL HOSPITAL MIRAMAR			\$0
102229	MEMORIAL HOSPITAL PEMBROKE	\$1,141,205	\$47,279	\$1,188,484
102521	MEMORIAL HOSPITAL WEST			\$0
101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE			\$0
100200	MEMORIAL REGIONAL HOSPITAL	\$18,750,892	\$3,698,383	\$22,449,275
100439	MERCY HOSPITAL			\$0
100706	METHODIST HOSPITAL, INC.			\$0
100609	MIAMI CHILDRENS HOSPITAL	\$17,446,998	\$3,205,145	\$20,652,143
100447	MIAMI HEART INSTITUTE			\$0
101583	MORTON F. PLANT HOSPITAL	\$10,547,161	\$1,182,335	\$11,729,496
100463	MT. SINAI MEDICAL CENTER	\$5,609,859	\$217,186	\$5,827,045
101176	MUNROE REGIONAL MEDICAL CENTER			\$0
260029	N.E. FLORIDA STATE HOSPITAL			\$0
100315	NAPLES COMMUNITY HOSPITAL	\$8,975,099	\$1,252,400	\$10,227,499
101141	NATURE COAST REGIONAL HOSPITAL			\$0
101508	NORTH BAY MEDICAL CENTER			\$0
100218	NORTH BROWARD MEDICAL CENTER	\$3,449,144	\$17,680	\$3,466,824
140442	NORTH DADE HEALTH CENTER (JMH)			\$0
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER			\$0
101265	NORTH OKALOOSA MEDICAL CENTER			\$0
100498	NORTH SHORE MEDICAL CENTER	\$9,167,380	\$1,264,801	\$10,432,181
102571	NORTHRIDGE MEDICAL CENTER			\$0
115193	NORTHSIDE MEDICAL CENTER	\$2,850,676	\$23,766	\$2,874,442
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL			\$0
104591	NORTHWEST REGIONAL HOSPITAL			\$0
120073	OAK HILL HOSPITAL			\$0
109886	OCALA REGIONAL MEDICAL CENTER			\$0

Appendix G

Model 1 North Highland

Exemptions Cost State Fiscal Year 2010-11

Medicaid Number	Provider Name	Provider Exemption Costs (03,04,05) Jan 1, 2010 rate		
		InPatient	Outpatient	Total
111741	ORANGE PARK MEDICAL CENTER			\$0
101338	ORLANDO REGIONAL MEDICAL CENTER	\$35,538,281	\$3,159,578	\$38,697,859
101389	OSCEOLA REGIONAL MEDICAL CENTER	\$4,154,536	\$430,402	\$4,584,938
102105	PALM BEACH GARDENS MEDICAL CENTER			\$0
102245	PALM BEACH REGIONAL HOSPITAL			\$0
100536	PALM SPRINGS GENERAL HOSPITAL			\$0
104604	PALMETTO GENERAL HOSPITAL	\$10,857,016	\$101,777	\$10,958,793
120111	PALMS OF PASADENA HOSPITAL			\$0
120260	PALMS WEST HOSPITAL	\$3,863,068	\$807,677	\$4,670,745
100544	PAN AMERICAN HOSPITAL			\$0
111414	PARK MEDICAL CENTER			\$0
102385	PARKWAY REGIONAL (merged JMH)			\$0
100102	PARRISH MEDICAL CENTER			\$0
103144	PHYSICIAN'S REGIONAL MEDICAL CENTER			\$0
120251	PINECREST REHABILITATION HOSPITAL			\$0
120006	PLANTATION GENERAL HOSPITAL	\$6,556,912	\$22,767	\$6,579,679
101681	POLK GENERAL HOSPITAL			\$0
102237	POMPANO BEACH MEDICAL CENTER			\$0
101311	PRINCETON HOSPITAL			\$0
113514	PUTNAM COMMUNITY MEDICAL CENTER			\$0
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT			\$0
100765	SACRED HEART HOSPITAL	\$10,260,640	\$741,419	\$11,002,059
103233	SACRED HEART OF THE EMERALD COAST			\$0
120227	SAINT ANTHONY'S HOSPITAL	\$2,947,435	\$680,562	\$3,627,997
100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE			\$0
100722	SAINT LUKE'S HOSPITAL	\$1,294,043	\$64,844	\$1,358,887
120103	SAINT PETERSBURG GENERAL HOSPITAL	\$2,379,833	\$139,581	\$2,519,414
100731	SAINT VINCENT'S HEALTH SYSTEM	\$2,452,548	\$20,022	\$2,472,570
101745	SANTA ROSA MEDICAL CENTER			\$0
120014	SEBASTIAN HOSPITAL			\$0
119989	SEVEN RIVERS COMMUNITY HOSPITAL			\$0
100676	SHANDS AT JACKSONVILLE	\$13,474,086	\$5,613,098	\$19,087,184
100331	SHANDS AT LAKE SHORE			\$0
101796	SHANDS AT LIVE OAK			\$0
100072	SHANDS AT STARKE			\$0
100030	SHANDS TEACHING HOSPITAL & CLINIC	\$26,468,249	\$6,542,582	\$33,010,831
103284	SISTER EMMANUEL HOSPITAL			\$0
119946	South Bay Hospital			\$0
100986	SOUTH FLORIDA BAPTIST HOSPITAL	\$1,510,123	\$71,415	\$1,581,538
260045	SOUTH FLORIDA STATE HOSPITAL			\$0
101087	SOUTH LAKE MEMORIAL HOSPITAL			\$0
100587	SOUTH MIAMI HOSPITAL			\$0
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL			\$0
100595	SOUTH SHORE HOSPITAL			\$0
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTER			\$0
106470	SPECIALTY HOSPITAL OF JACKSONVILLE			\$0
102466	SPRING HILL REGIONAL HOSPITAL			\$0
103462	ST CLOUD REGIONAL MEDICAL CENTER			\$0

Appendix G

Model 1 North Highland

Exemptions Cost State Fiscal Year 2010-11

Medicaid Number	Provider Name	Provider Exemption Costs (03,04,05) Jan 1, 2010 rate		
		InPatient	Outpatient	Total
120022	ST. CATHERINE'S REHABILITATION HOSPITAL			\$0
102407	ST. JOHN'S REHABILITATION HOSPITAL			\$0
100978	ST. JOSEPH'S HOSPITAL	\$16,629,522	\$0	\$16,629,522
101486	ST. MARY'S HOSPITAL	\$12,460,773	\$1,416,016	\$13,876,789
101591	SUN COAST HOSPITAL	\$614,660	\$23,007	\$637,667
119962	SUNLAND - MARIANNA			\$0
119920	TACACHALE DAHLIA HOSPITAL			\$0
119806	TALLAHASSEE COMMUNITY HOSPITAL - Capital Regional Medical Center			\$0
101133	TALLAHASSEE MEMORIAL HEALTHCARE	\$8,860,123	\$212,014	\$9,072,137
100994	TAMPA GENERAL HOSPITAL	\$29,104,027	\$2,041,639	\$31,145,666
103179	THE VILLAGES REGIONAL HOSPITAL			\$0
119849	TOWN & COUNTRY HOSPITAL			\$0
100838	TRINITY COMMUNITY HOSPITAL			\$0
101257	TWIN CITIES HOSPITAL			\$0
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD			\$0
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA			\$0
112801	UNIVERSITY HOSPITAL & MEDICAL C			\$0
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	\$379,515	\$2,167,513	\$2,547,028
102679	VENCOR HOSPITAL - NORTH FLORIDA			\$0
102768	VENCOR HOSPITAL-ST. PETERSBURG			\$0
119733	VENICE HOSPITAL			\$0
101826	VOLUSIA MEDICAL CENTER - Florida Hospital Fish			\$0
102130	WELLINGTON REGIONAL MEDICAL CENTER	\$846,375	\$150,283	\$996,658
120243	WEST BOCA MEDICAL CENTER			\$0
260053	WEST FLORIDA COMMUNITY CARE CENTER			\$0
113212	WEST FLORIDA REGIONAL MEDICAL CENTER	\$0	\$0	\$0
101702	WEST GABLES REHABILITATION HOSPITAL			\$0
100625	WESTCHESTER GENERAL HOSPITAL	\$2,051,765	\$2,983	\$2,054,748
112305	WESTSIDE REGIONAL MEDICAL CENTE			\$0
101699	WINTER HAVEN HOSPITAL	\$5,127,581	\$22,262	\$5,149,843
101362	WINTER PARK MEMORIAL HOSPITAL			\$0
100111	WUESTHOFF HOSPITAL			\$0
103209	WUESTHOFF MEDICAL CENTR - MELBOURNE			\$0
	undermined			\$0
Total Hospital Provider Access Systems		\$640,331,941	\$63,811,562	\$704,143,503

Appendix G

Model 1
North Highland

LIP and Related Programs
Payment Summary
North Highlands Model
State Fiscal Year 2010-11

Medical Number	Provider Name (as contained in 1994 Audit Records)	County	IGT'S			PAYMENTS										Total Net Payments			
			DSH IGT's	LIP & Exemptions, Liver & Buybacks	Total IGT's	DSH Payments	Exemption Payments	Buyback Payments	Repay LIP IGT's	Repay Exemption IGT's	Repay Statewide Issues IGT's	Repay BuyBack IGT's	LIP Distribution Payments	15% allocation Factor	Total Payments				
102610	AG Holley	Palm Beach	\$0	\$0	\$0	\$0	\$145,889	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$145,889	\$145,889
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	\$0	\$0	\$0	\$420,477	\$25,908,513	\$8,305,837	\$0	\$0	\$0	\$0	\$0	\$0	\$4,812,931	\$39,447,758	\$39,447,758	\$39,447,758	\$39,447,758
116483	ANN BATES LEACH EYE HOSPITAL	DADE	\$0	\$0	\$0	\$0	\$3,093,315	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$218,401	\$3,311,716	\$3,311,716	\$3,311,716	\$3,311,716
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,389,030	\$1,389,030	\$1,389,030	\$1,389,030	\$1,389,030
102326	BAPTIST HOSPITAL - BEACHES	DUVAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$398,694	\$398,694	\$398,694	\$398,694	\$398,694
100358	BAPTIST HOSPITAL - MIAMI	DADE	\$0	\$0	\$0	\$0	\$20,864,291	\$0	\$0	\$0	\$0	\$0	\$0	\$4,494,481	\$25,358,772	\$25,358,772	\$25,358,772	\$25,358,772	
100749	BAPTIST HOSPITAL OF PENNSACOLA	ESCAMBIA	\$0	\$0	\$0	\$0	\$6,476,216	\$3,433,481	\$0	\$0	\$0	\$0	\$0	\$2,425,396	\$12,335,093	\$12,335,093	\$12,335,093	\$12,335,093	
100641	BAPTIST MEDICAL CENTER	DUVAL	\$0	\$0	\$0	\$0	\$9,925,199	\$0	\$0	\$0	\$0	\$0	\$0	\$5,446,270	\$15,371,469	\$15,371,469	\$15,371,469	\$15,371,469	
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	\$0	\$0	\$329,010	\$0	\$0	\$529,853	\$0	\$0	\$0	\$0	\$0	\$156,740	\$1,015,603	\$1,015,603	\$1,015,603	\$1,015,603	
120413	BARTOW MEMORIAL HOSPITAL	POLK	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$380,613	\$380,613	\$380,613	\$380,613	\$380,613	
100064	BAY MEDICAL CENTER	BAY	\$4,898,112	\$4,898,112	\$4,898,112	\$4,187,090	\$5,091,138	\$0	\$2,406,886	\$1,770,625	\$0	\$720,601	\$3,224,349	\$17,400,689	\$12,902,577	\$12,902,577	\$12,902,577	\$12,902,577	
101567	BAYFRONT MEDICAL CENTER	PINELLAS	\$562,377	\$9,720,020	\$10,291,397	\$1,650,000	\$7,597,168	\$4,651,862	\$4,780,748	\$3,516,957	\$0	\$1,431,315	\$3,190,153	\$26,818,203	\$16,526,806	\$16,526,806	\$16,526,806	\$16,526,806	
101834	BERT FISH MEDICAL CENTER	VOLUSIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$371,153	\$371,153	\$371,153	\$371,153	\$371,153	
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	\$0	\$957,264	\$957,264	\$0	\$5,556,633	\$0	\$470,390	\$346,043	\$0	\$140,831	\$2,668,376	\$9,182,273	\$8,225,009	\$8,225,009	\$8,225,009	\$8,225,009	
110213	BLAKE MEDICAL CENTER		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
101419	BOCA RATON COMMUNITY HOSPITAL		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH	\$0	\$0	\$0	\$0	\$5,413,516	\$0	\$0	\$0	\$0	\$0	\$0	\$2,212,930	\$7,626,446	\$7,626,446	\$7,626,446	\$7,626,446	
102652	BROOKS REHABILITATION HOSPITAL		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	\$0	\$0	\$0	\$0	\$0	\$2,252,150	\$0	\$0	\$0	\$0	\$0	\$1,506,408	\$3,758,558	\$3,758,558	\$3,758,558	\$3,758,558	
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	\$16,832,993	\$73,197,779	\$93,100,473	\$26,662,925	\$18,329,856	\$7,673,518	\$35,968,694	\$26,460,367	\$3,069,701	\$10,768,717	\$9,198,462	\$138,132,240	\$45,031,768	\$45,031,768	\$45,031,768	\$45,031,768	
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	\$0	\$0	\$357,089	\$0	\$0	\$71,105	\$0	\$0	\$0	\$0	\$0	\$49,958	\$478,152	\$478,152	\$478,152	\$478,152	
101940	CAMPBELLTON GRACEVILLE HOSPITAL	JACKSON	\$0	\$0	\$466,918	\$0	\$0	\$61,647	\$0	\$0	\$0	\$0	\$0	\$8,852	\$557,417	\$557,417	\$557,417	\$557,417	
100099	CAPE CANAVERAL HOSPITAL	BREVARD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$377,922	\$377,922	\$377,922	\$377,922	\$377,922	
119177	CAPE CORAL HOSPITAL	LEE	\$0	\$0	\$0	\$1,715,640	\$0	\$0	\$0	\$0	\$0	\$0	\$945,554	\$2,661,194	\$2,661,194	\$2,661,194	\$2,661,194		
100366	CEDARS MEDICAL CENTER	DADE	\$0	\$0	\$16,385	\$0	\$4,870,623	\$0	\$0	\$0	\$0	\$0	\$955,731	\$5,842,739	\$5,842,739	\$5,842,739	\$5,842,739		
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$860,090	\$860,090	\$860,090	\$860,090	\$860,090	
100277	CHARLOTTE REGIONAL MEDICAL CENTER		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
102199	CITRUS MEMORIAL HOSPITAL	CITRUS	\$6,355,858	\$6,355,858	\$0	\$0	\$0	\$0	\$3,123,208	\$2,297,588	\$0	\$0	\$935,062	\$953,379	\$7,309,237	\$953,379	\$953,379	\$953,379	\$953,379
101966	CLEARWATER COMMUNITY HOSPITAL		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
102202	CLEVELAND CLINIC HOSPITAL		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
120308	COLUMBIA HOSPITAL	PALM BEACH	\$479,021	\$479,021	\$0	\$1,589,733	\$0	\$235,386	\$173,162	\$0	\$70,473	\$955,342	\$3,024,096	\$2,545,075	\$2,545,075	\$2,545,075	\$2,545,075	\$2,545,075	
105520	COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$897,705	\$897,705	\$897,705	\$897,705	\$897,705	
109606	CORAL GABLES HOSPITAL	DADE	\$0	\$0	\$0	\$0	\$1,303,621	\$0	\$0	\$0	\$0	\$0	\$0	\$1,635,971	\$1,635,971	\$1,635,971	\$1,635,971	\$1,635,971	
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	\$1,062,767	\$7,781,697	\$9,170,806	\$2,350,106	\$0	\$1,802,659	\$3,823,852	\$2,813,017	\$326,342	\$1,144,828	\$1,126,412	\$13,387,216	\$4,216,410	\$4,216,410	\$4,216,410	\$4,216,410	
109592	DADE CITY HOSPITAL	PASCO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$202,929	\$202,929	\$202,929	\$202,929	\$202,929	
120090	DELRAY MEDICAL CENTER	PALM BEACH	\$3,800,917	\$3,800,917	\$0	\$0	\$620,243	\$1,867,735	\$1,573,999	\$0	\$559,184	\$4,421,161	\$620,243	\$620,243	\$620,243	\$620,243	\$620,243	\$620,243	\$620,243
101923	DESOTO MEMORIAL HOSPITAL	DESO TO	\$0	\$0	\$602,377	\$0	\$0	\$991,443	\$0	\$0	\$0	\$0	\$0	\$210,789	\$1,804,609	\$1,804,609	\$1,804,609	\$1,804,609	
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	\$0	\$0	\$538,907	\$0	\$0	\$371,542	\$0	\$0	\$0	\$0	\$0	\$106,529	\$1,016,978	\$1,016,978	\$1,016,978	\$1,016,978	
103543	DOCTORS HOSPITAL - CORAL GABLES		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$415,292	\$415,292	\$415,292	\$415,292	\$415,292	
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	\$0	\$0	\$593,665	\$0	\$0	\$463,729	\$0	\$0	\$0	\$0	\$268,378	\$1,325,772	\$1,325,772	\$1,325,772	\$1,325,772	\$1,325,772	
100048	ED BRANER MEMORIAL HOSPITAL	BAKER	\$0	\$0	\$2,703,214	\$0	\$0	\$155,589	\$0	\$0	\$0	\$0	\$34,533	\$2,893,336	\$2,893,336	\$2,893,336	\$2,893,336	\$2,893,336	
102598	EDWARD WHITE HOSPITAL	PINELLAS	\$0	\$0	\$0	\$0	\$0	\$0	\$388,273	\$0	\$0	\$0	\$0	\$388,273	\$388,273	\$388,273	\$388,273	\$388,273	
101206	FISHERMEN'S HOSPITAL	MONROE	\$0	\$0	\$384,345	\$0	\$110,330	\$0	\$0	\$0	\$0	\$0	\$32,788	\$527,463	\$527,463	\$527,463	\$527,463	\$527,463	
101711	FLAGLER HOSPITAL	ST JOHNS	\$301,119	\$301,119	\$0	\$0	\$0	\$147,967	\$108,852	\$0	\$44,300	\$1,017,971	\$1,017,971	\$1,017,971	\$1,017,971	\$1,017,971	\$1,017,971	\$1,017,971	\$1,017,971
101290	FLORIDA HOSPITAL	ORANGE	\$4,570,854	\$4,570,854	\$1,650,000	\$35,455,052	\$19,478,982	\$2,246,074	\$1,652,324	\$0	\$672,455	\$18,449,225	\$79,604,113	\$75,033,259	\$75,033,259	\$75,033,259	\$75,033,259	\$75,033,259	
100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$808,073	\$808,073	\$808,073	\$808,073	\$808,073	
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	\$0	\$0	\$351,834	\$0	\$227,323	\$0	\$0	\$0	\$0	\$0	\$107,256	\$686,413	\$686,413	\$686,413	\$686,413	\$686,413	
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	\$0	\$0	\$313,266	\$0	\$0	\$380,638	\$0	\$0	\$0	\$0	\$380,638	\$693,904	\$693,904	\$693,904	\$693,904	\$693,904	
100195	FLORIDA HOSPITAL WATERMAN	LAKE	\$5,496,972	\$5,496,972	\$0	\$0	\$0	\$2,656,935	\$1,954,574	\$0	\$795,463	\$892,517	\$6,299,489	\$892,517	\$892,517	\$892,517	\$892,517	\$892,517	\$892,517
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	\$0	\$0	\$0	\$0	\$0	\$0	\$789,618	\$0	\$0	\$0	\$0	\$789,618	\$789,618	\$789,618	\$789,618	\$789,618	\$789,618
102148	FLORIDA MEDICAL CENTER	BROWARD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,152,570	\$1,152,570	\$1,152,570	\$1,152,570	\$1,152,570	
102032	FLORIDA MEDICAL CENTER SOUTH		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
260011	FLORIDA STATE HOSPITAL		\$0	\$0	\$1,983,407	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,983,407	\$1,983,407	\$1,983,407	\$1,983,407	\$1,983,407	\$1,983,407
119784	FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN	\$0	\$0	\$3,917	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,917	\$3,917	\$3,917	\$3,917	\$3,917	\$3,917
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,040,369	\$1,040,369	\$1,040,369	\$1,040,369	\$1,040,369	\$1,040,369	\$1,040,369
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
102771	GENESIS REHABILITATION HOSPITAL		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
100093	GEORGE LEWIS MEMORIAL HOSPITAL	FRANKLIN	\$0	\$0	\$517,491	\$0	\$0	\$94,178	\$0	\$0	\$0	\$0	\$0	\$441,545	\$653,039	\$653,039	\$653,039	\$653,039	
101443	GLADES GENERAL HOSPITAL	PALM BEACH	\$2,234,144	\$2,234,144	\$1,174,651	\$0	\$0	\$1,077,837	\$807,624	\$0	\$0	\$328,683	\$3,947,720	\$4,874,893	\$2,640,749	\$2,640,749	\$2,640,749	\$2,640,749	\$2,640,749
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	\$664,785	\$664,785	\$0	\$0	\$0	\$326,669	\$240,314	\$0	\$97,802	\$701,212	\$1,365,997	\$701,212	\$701,212	\$701,212	\$701,212	\$701,212	\$701,212
117617	GULF COAST HOSPITAL	BAY	\$0	\$0	\$4,952,334	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$898,601	\$5,850,935	\$5,850,935	\$5,850,935	\$5,850,935	\$5,850,935	\$5,850,935
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	\$190,908	\$190,908	\$462,600	\$3,236,649	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,699,249	\$3,508,341	\$3,508,341	\$3,508,341	\$3,508,341	\$3,508,341
100820	GULF PINES HOSPITAL		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
120324	H. LEE MOFFETT CANCER CENTER	HILLSBOROUGH	\$0	\$0	\$0	\$0	\$4,139,275	\$0	\$0	\$0	\$0	\$0	\$1,910,052	\$6,049,327	\$6,049,327	\$6,049,327	\$6,049,327	\$6,049,327	\$6,049,327
119750	H.H. RAULERSON	OKFICHOBEE	\$0	\$0	\$0	\$0	\$784,516	\$0	\$0	\$0	\$0	\$0	\$268,784	\$1,053,300	\$1,053,300	\$1,053,30			

Appendix G

Model 1
North Highland

LIP and Related Programs
Payment Summary
North Highlands Model
State Fiscal Year 2010-11

Medical d Number	Provider Name (as contained in 1994 Audit Records)	County	IGT'S				PAYMENTS										Total Net Payments
			DSH IGT's	LIP & Exemptions, Liver & Buybacks	Total IGT's	DSH Payments	Exemption Payments	Buyback Payments	Repay LIP IGT's	Repay Exemption IGT's	Repay Statewide Issues IGT's	Repay BuyBack IGT's	LIP Distribution Payments	15% allocation Factor	Total Payments		
100421	JACKSON MEMORIAL HOSPITAL	DADE	\$46,032,398	\$250,287,718	\$308,414,352	\$83,543,303	\$138,453,461	\$61,527,070	\$122,989,009	\$90,476,838	\$12,094,236	\$36,821,851	\$41,671,938	\$587,577,726	\$279,163,374		
101737	JAY HOSPITAL	SANTA ROSA	\$0	\$0	\$0	\$380,428	\$0	\$162,995	\$0	\$0	\$0	\$0	\$110,139	\$653,562	\$653,562		
101460	JKF MEDICAL CENTER	PALM BEACH	\$0	\$2,913,942	\$2,913,942	\$0	\$0	\$4,829,498	\$0	\$1,431,883	\$1,053,365	\$0	\$428,094	\$3,039,982	\$10,783,422	\$7,869,480	
120294	JUPITER MEDICAL CENTER	PALM BEACH	\$0	\$378,695	\$378,695	\$0	\$0	\$0	\$186,087	\$136,895	\$0	\$55,713	\$435,499	\$56,804	\$56,804		
120138	KENDALL REGIONAL MEDICAL CENTER	DADE	\$0	\$0	\$0	\$0	\$0	\$5,429,269	\$0	\$0	\$0	\$0	\$1,664,015	\$7,093,284	\$7,093,284		
108227	LAKE BUTLER HOSPITAL	UNION	\$0	\$0	\$0	\$1,249,537	\$0	\$92,188	\$0	\$0	\$0	\$0	\$80,859	\$1,422,584	\$1,422,584		
119768	LAKE CITY MEDICAL CENTER	COLUMBIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$199,033	\$199,033	\$199,033		
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$321,999	\$321,999	\$321,999		
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	\$0	\$0	\$0	\$0	\$12,195,108	\$6,048,088	\$0	\$0	\$0	\$0	\$5,905,132	\$24,148,328	\$24,148,328		
105420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$135,584	\$135,584	\$135,584		
119741	LARGO MEDICAL CENTER	PINELLAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	\$0	\$0	\$0	\$0	\$5,399,321	\$3,735,858	\$0	\$0	\$0	\$0	\$2,198,669	\$11,333,848	\$11,333,848		
101109	LEE MEMORIAL HOSPITAL	LEE	\$5,620,577	\$5,067,012	\$10,687,589	\$8,164,569	\$9,285,825	\$5,189,197	\$2,489,882	\$1,831,681	\$0	\$745,449	\$4,859,282	\$32,568,885	\$21,878,296		
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE	\$0	\$4,902,910	\$4,902,910	\$0	\$0	\$2,409,243	\$1,772,360	\$0	\$0	\$721,307	\$1,151,804	\$6,054,714	\$1,151,804		
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$225,731	\$225,731	\$225,731		
101192	LOWER KEYS HOSPITAL	MONROE	\$0	\$0	\$0	\$0	\$1,992,051	\$0	\$0	\$0	\$0	\$0	\$300,569	\$2,292,620	\$2,292,620		
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	\$0	\$0	\$0	\$258,878	\$0	\$49,707	\$0	\$0	\$0	\$0	\$108,573	\$417,158	\$417,158		
101168	MANATEE MEMORIAL HOSPITAL	MANATEE	\$0	\$4,241,954	\$4,241,954	\$0	\$5,882,176	\$0	\$2,084,456	\$1,533,430	\$0	\$624,068	\$2,404,485	\$12,528,615	\$8,286,661		
101214	MARINERS HOSPITAL	MONROE	\$0	\$0	\$0	\$348,266	\$0	\$254,070	\$0	\$0	\$0	\$0	\$152,388	\$754,724	\$754,724		
101184	MARTIN MEMORIAL HOSPITAL	MARTIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,380,941	\$1,380,941	\$1,380,941		
120081	MEASE HOSPITAL - COUNTRYSIDE	PINELLAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
101541	MEASE HOSPITAL - DUNEHDIN	PINELLAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,871,996	\$1,871,996	\$1,871,996		
101851	MEDICAL CENTER-PENINSULA	PINELLAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$618,260	\$618,260	\$618,260		
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$705,529	\$705,529	\$705,529		
101869	MEMORIAL HOSPITAL - ORMOND BEACH	POLK	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	\$0	\$17,613,452	\$17,613,452	\$2,323,318	\$0	\$8,655,083	\$6,367,112	\$0	\$2,591,257	\$2,136,108	\$22,072,878	\$4,459,426			
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$953,437	\$953,437	\$953,437		
103454	MEMORIAL HOSPITAL MIRAMAR	BREVARD	\$0	\$0	\$0	\$130,765	\$0	\$1,475,211	\$0	\$0	\$0	\$0	\$603,148	\$2,209,124	\$2,209,124		
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	\$0	\$4,595,552	\$4,788,276	\$178,198	\$1,188,484	\$841,846	\$2,258,211	\$1,661,253	\$192,724	\$676,089	\$1,128,864	\$8,125,668	\$3,337,392		
102521	MEMORIAL HOSPITAL WEST	BROWARD	\$1,443,556	\$11,488,880	\$13,414,246	\$3,427,794	\$0	\$2,744,623	\$5,645,527	\$4,153,131	\$481,810	\$1,690,222	\$1,863,190	\$20,006,297	\$6,592,051		
101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,975,903	\$1,975,903	\$1,975,903		
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	\$11,349,895	\$47,168,540	\$60,496,546	\$19,381,108	\$22,449,275	\$10,450,387	\$23,178,173	\$17,051,022	\$1,978,111	\$6,939,345	\$9,747,372	\$111,174,793	\$50,678,247		
100439	MERCY HOSPITAL	DADE	\$0	\$0	\$0	\$0	\$0	\$0	\$1,192,629	\$0	\$0	\$0	\$0	\$1,192,629	\$1,192,629		
100609	MIAMI CHILDRENS HOSPITAL	DADE	\$0	\$0	\$0	\$423,580	\$20,652,143	\$8,055,450	\$0	\$0	\$0	\$0	\$4,450,633	\$33,581,808	\$33,581,808		
101583	MORTON F. PLANT HOSPITAL	PINELLAS	\$562,377	\$4,864,508	\$5,426,885	\$1,650,000	\$11,729,496	\$0	\$2,390,373	\$1,758,478	\$0	\$715,657	\$2,236,437	\$20,480,477	\$15,053,592		
100463	MT. SINAI MEDICAL CENTER	DADE	\$0	\$0	\$0	\$4,801,810	\$5,827,045	\$3,351,894	\$0	\$0	\$0	\$0	\$2,402,318	\$16,383,067	\$16,383,067		
101176	MUNROE REGIONAL MEDICAL CENTER	MARION	\$0	\$1,817,897	\$1,817,897	\$0	\$0	\$0	\$893,297	\$657,154	\$0	\$267,446	\$1,999,597	\$1,999,597	\$1,999,597		
260029	N.E. FLORIDA STATE HOSPITAL	DADE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
100315	NAPLES COMMUNITY HOSPITAL	COLLIER	\$0	\$0	\$0	\$0	\$10,227,499	\$0	\$0	\$0	\$0	\$0	\$3,838,251	\$14,065,730	\$14,065,730		
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	\$0	\$0	\$0	\$384,148	\$0	\$66,534	\$0	\$0	\$0	\$0	\$54,249	\$504,731	\$504,731		
101508	NORTH BAY MEDICAL CENTER	DADE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$483,546	\$483,546	\$483,546		
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	\$4,173,343	\$15,962,457	\$20,805,219	\$10,256,558	\$3,466,824	\$1,756,400	\$7,843,800	\$5,770,291	\$669,419	\$2,348,366	\$34,793,664	\$13,989,845			
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,126,173	\$1,126,173	\$1,126,173		
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$327,791	\$327,791	\$327,791		
100498	NORTH SHORE MEDICAL CENTER	DADE	\$0	\$0	\$0	\$11,666	\$10,432,181	\$0	\$0	\$0	\$0	\$0	\$2,024,220	\$12,468,067	\$12,468,067		
102571	NORTHSHORE MEDICAL CENTER	DADE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
115193	NORTHSHORE MEDICAL CENTER	PINELLAS	\$0	\$0	\$0	\$0	\$2,874,442	\$0	\$0	\$0	\$0	\$0	\$1,199,074	\$4,073,516	\$4,073,516		
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	\$0	\$0	\$0	\$569,583	\$0	\$298,090	\$0	\$0	\$0	\$0	\$135,307	\$1,002,980	\$1,002,980		
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$759,309	\$759,309	\$759,309		
120073	OAK HILL HOSPITAL	DADE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
109886	OCALA REGIONAL MEDICAL CENTER	MARION	\$0	\$1,393,930	\$1,393,930	\$0	\$0	\$684,964	\$503,894	\$0	\$205,072	\$1,178,529	\$2,272,459	\$1,178,529			
111741	ORANGE PARK MEDICAL CENTER	CLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$1,099,341	\$0	\$0	\$0	\$1,099,341	\$1,099,341	\$1,099,341		
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	\$2,759,128	\$3,248,078	\$6,007,206	\$5,215,470	\$38,697,859	\$22,387,736	\$1,596,075	\$1,174,153	\$0	\$477,851	\$18,706,707	\$88,255,850	\$82,248,644		
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	\$0	\$0	\$0	\$0	\$4,584,938	\$0	\$0	\$0	\$0	\$0	\$1,586,123	\$6,171,061	\$6,171,061		
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH	\$0	\$313,275	\$313,275	\$0	\$0	\$153,940	\$113,246	\$0	\$0	\$46,088	\$500,266	\$46,091			
100536	PALM SPRINGS GENERAL HOSPITAL	DADE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
100404	PALMETTO GENERAL HOSPITAL	DADE	\$0	\$0	\$0	\$1,662,088	\$10,958,793	\$0	\$0	\$0	\$0	\$0	\$2,003,639	\$14,624,520	\$14,624,520		
120111	PALMS OF PASADENA HOSPITAL	PINELLAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
120260	PALMS WEST HOSPITAL	PALM BEACH	\$0	\$525,937	\$525,937	\$0	\$4,670,745	\$0	\$258,440	\$190,122	\$0	\$77,375	\$1,167,826	\$6,364,508	\$5,838,571		
100544	PAN-AMERICAN HOSPITAL	DADE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$266,558	\$266,558	\$266,558		
102385	PARKWAY REGIONAL (merged JMH)	DADE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
100102	PARRISH MEDICAL CENTER	BREVARD	\$0	\$967,017	\$967,017	\$1,154,419	\$0	\$475,183	\$349,568	\$0	\$142,266	\$863,119	\$2,984,555	\$2,017,538			
103144	PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER	\$0	\$2,355,427	\$2,355,427	\$0	\$0	\$1,157,434	\$851,467	\$0	\$346,526	\$445,706	\$2,801,133	\$445,706			
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
120006	PLANTATION GENERAL HOSPITAL	BROWARD	\$0	\$0	\$0	\$11,300	\$6,579,679	\$0	\$0	\$0	\$0	\$0	\$1,923,540	\$8,514,520	\$8,514,520		
101311	PRINCETON HOSPITAL	ORANGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$492,807	\$492,807	\$492,807		
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT	DADE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$894,576	\$894,576	\$894,576		
100765	SACRED HEART HOSPITAL	ESCAMBIA	\$844,502	\$844,502	\$18,061	\$11,002,059	\$7,486,513	\$414,980	\$305,280	\$124,242	\$4,855,666	\$24,206,801	\$23,362,299	\$23,362,299			
103233	SACRED HEART OF THE EMERALD COAST	WALTON	\$0	\$0	\$0	\$0	\$0	\$270,754	\$0	\$0	\$0	\$0	\$231,574	\$502,328	\$502,328		
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	\$4,864,508	\$4,864,508	\$0	\$3,627,997											

Appendix G

Model 1
North Highland

LIP and Related Programs
Payment Summary
North Highlands Model
State Fiscal Year 2010-11

Medical d Number	Provider Name (as contained in 1994 Audit Records)	County	IGT'S			PAYMENTS										Total Net Payments				
			DSH IGT's	LIP & Exemptions, Liver & Buybacks	Total IGT's	DSH Payments	Exemption Payments	Buyback Payments	Repay LIP IGT's	Repay Exemption IGT's	Repay Statewide Issues IGT's	Repay BuyBack IGT's	LIP Distribution Payments	15% allocation Factor	Total Payments					
119789	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS		\$0	\$0	\$0												\$295,897	\$295,897	\$295,897
100676	SHANDS AT JACKSONVILLE	DUVAL	\$4,711,475	\$14,239,522	\$20,457,814	\$15,351,829	\$19,087,184	\$9,905,810	\$6,997,166	\$5,147,465	\$1,506,817	\$2,094,891	\$10,725,289	\$70,816,451	\$50,358,637	\$50,358,637		\$10,725,289	\$70,816,451	\$50,358,637
100331	SHANDS AT LAKE SHORE	COLUMBIA		\$2,355,427	\$2,355,427	\$644,397			\$1,647,576	\$1,157,434	\$851,467	\$0	\$346,526	\$519,575	\$2,811,548	\$2,811,548		\$346,526	\$519,575	\$2,811,548
101796	SHANDS AT LIVE OAK	SUWANNEE		\$0	\$0	\$786,346			\$334,295	\$0	\$0	\$0	\$0	\$154,181	\$1,274,822	\$1,274,822		\$0	\$0	\$1,274,822
100072	SHANDS AT STARKE	BRADFORD		\$0	\$0	\$553,036			\$332,092	\$0	\$0	\$0	\$0	\$180,529	\$1,065,657	\$1,065,657		\$0	\$0	\$1,065,657
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA		\$3,820,670	\$3,820,670	\$15,528,024	\$33,010,831	\$21,286,794	\$0	\$3,820,670	\$0	\$0	\$14,382,980	\$88,029,299	\$84,208,629	\$84,208,629		\$0	\$0	\$84,208,629
103284	SISTER EMMANUEL HOSPITAL	DADE		\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
119946	South Bay Hospital	HILLSBOROUGH		\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH		\$1,324,513	\$1,446,466	\$0	\$1,581,538	\$0	\$650,853	\$478,800	\$121,953	\$194,860	\$715,776	\$3,743,780	\$2,297,314	\$2,297,314		\$0	\$0	\$2,297,314
260045	SOUTH FLORIDA STATE HOSPITAL			\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE		\$3,540,752	\$3,540,752	\$0		\$0	\$1,739,892	\$1,279,951	\$0	\$520,909	\$452,347	\$3,993,099	\$452,347	\$452,347		\$0	\$0	\$452,347
100587	SOUTH MIAMI HOSPITAL	DADE		\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$1,698,336	\$1,698,336	\$1,698,336	\$1,698,336	\$1,698,336		\$0	\$0	\$1,698,336
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL			\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
100595	SOUTH SHORE HOSPITAL			\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTER	LEE	\$473,363	\$0	\$473,363	\$1,068,329		\$0	\$0	\$0	\$0	\$0	\$1,556,099	\$2,624,428	\$2,624,428	\$2,624,428		\$0	\$0	\$2,624,428
106470	SPECIALTY HOSPITAL OF JACKSONVILLE			\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
102466	SPRING HILL REGIONAL HOSPITAL			\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
103462	ST CLOUD REGIONAL MEDICAL CENTER			\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$155,998	\$155,998	\$155,998	\$155,998		\$0	\$0	\$155,998
120022	ST. CATHERINE'S REHABILITATION HOSPITAL			\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
102407	ST. JOHN'S REHABILITATION HOSPITAL			\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH		\$9,148,181	\$9,990,490	\$29,094	\$16,629,522	\$12,038,401	\$4,495,329	\$3,306,989	\$842,309	\$1,345,863	\$7,071,831	\$45,739,337	\$35,768,848	\$35,768,848		\$0	\$0	\$35,768,848
101486	ST. MARY'S HOSPITAL	PALM BEACH		\$5,167,925	\$5,167,925	\$20,920	\$13,876,789	\$8,035,441	\$2,539,469	\$1,868,161	\$0	\$760,295	\$4,901,857	\$32,002,933	\$26,835,007	\$26,835,007		\$0	\$0	\$26,835,007
101591	SUN COAST HOSPITAL	PINELLAS		\$0	\$0	\$0		\$637,667	\$0	\$0	\$0	\$0	\$0	\$637,667	\$637,667	\$637,667		\$0	\$0	\$637,667
119986	TALLAHASSEE COMMUNITY HOSPITAL	LEON		\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$855,180	\$855,180	\$855,180	\$855,180		\$0	\$0	\$855,180
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON		\$0	\$0	\$1,650,000	\$9,072,137	\$5,189,434	\$0	\$0	\$0	\$3,004,924	\$18,916,495	\$18,916,495	\$18,916,495	\$18,916,495		\$0	\$0	\$18,916,495
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	\$3,322,203	\$13,298,660	\$17,845,322	\$10,547,930	\$31,145,666	\$14,686,349	\$6,534,835	\$4,807,351	\$1,224,459	\$1,956,473	\$10,816,876	\$81,719,941	\$63,874,618	\$63,874,618		\$0	\$0	\$63,874,618
103179	THE VILLAGES REGIONAL HOSPITAL			\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH		\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$325,894	\$325,894	\$325,894	\$325,894		\$0	\$0	\$325,894
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON		\$0	\$0	\$410,022		\$0	\$0	\$0	\$0	\$0	\$410,022	\$410,022	\$410,022	\$410,022		\$0	\$0	\$410,022
101257	TWIN CITIES HOSPITAL	OKALOOSA		\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$88,774	\$88,774	\$88,774	\$88,774		\$0	\$0	\$88,774
100943	UNIVERSITY COMMUNITY HOSP - CARROLLWOOD	HILLSBOROUGH		\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$437,933	\$437,933	\$437,933	\$437,933		\$0	\$0	\$437,933
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH		\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$2,355,179	\$2,355,179	\$2,355,179	\$2,355,179		\$0	\$0	\$2,355,179
112801	UNIVERSITY HOSPITAL & MEDICAL C.	BROWARD		\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$554,201	\$554,201	\$554,201	\$554,201		\$0	\$0	\$554,201
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE		\$0	\$0	\$0	\$2,547,028	\$0	\$0	\$0	\$0	\$0	\$146,470	\$2,693,498	\$2,693,498	\$2,693,498		\$0	\$0	\$2,693,498
119733	VENICE HOSPITAL			\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
101826	VOLUSIA MEDICAL CENTER	VOLUSIA		\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$756,940	\$756,940	\$756,940	\$756,940		\$0	\$0	\$756,940
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH		\$774,548	\$774,548	\$0	\$996,658	\$0	\$380,606	\$279,992	\$0	\$113,950	\$2,549,348	\$1,774,800	\$1,774,800	\$1,774,800		\$0	\$0	\$1,774,800
120243	WEST BOCA MEDICAL CENTER	PALM BEACH		\$150,468	\$150,468	\$0		\$0	\$73,939	\$54,393	\$0	\$22,137	\$638,472	\$788,940	\$638,472	\$638,472		\$0	\$0	\$638,472
260053	WEST FLORIDA COMMUNITY CARE CENTER			\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$1,198,276	\$1,198,276	\$1,198,276	\$1,198,276		\$0	\$0	\$1,198,276
113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$902,681	\$902,681	\$902,681	\$902,681		\$0	\$0	\$902,681
101702	WEST GABLES REHABILITATION HOSPITAL			\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
100625	WESTCHESTER GENERAL HOSPITAL	DADE		\$0	\$0	\$7,924	\$2,054,748	\$0	\$0	\$0	\$0	\$0	\$1,154,618	\$3,217,290	\$3,217,290	\$3,217,290		\$0	\$0	\$3,217,290
112305	WESTSIDE REGIONAL MEDICAL CENTER			\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
101699	WINTER HAVEN HOSPITAL	POLK		\$0	\$0	\$0	\$5,149,843	\$0	\$0	\$0	\$0	\$0	\$1,851,817	\$7,001,660	\$7,001,660	\$7,001,660		\$0	\$0	\$7,001,660
101362	WINTER PARK MEMORIAL HOSPITAL			\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
100111	WUESTHOFF HOSPITAL	BREVARD		\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$1,139,642	\$1,139,642	\$1,139,642	\$1,139,642		\$0	\$0	\$1,139,642
103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD		\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
	General Revenue		\$6,602,899	\$17,945,670	\$24,548,569													\$0	\$0	(\$24,548,569)
	Liver Global Fee (IGTs included above with Exemptions)			\$0	\$0			\$9,932,000						\$9,932,000	\$9,932,000	\$9,932,000		\$0	\$0	\$9,932,000
	GR Only no match undetermined			\$250,000	\$250,000	\$2,000,000								\$0	(\$250,000)	(\$250,000)		\$0	\$0	(\$250,000)
	Total Hospital Programs		\$111,456,275	\$620,015,351	\$754,238,906	\$260,588,090	\$714,075,503	\$271,867,959	\$293,851,037	\$219,992,172	\$22,767,280	\$87,976,472	\$318,288,851	\$1,057,174	\$2,190,464,538	\$1,436,225,632		\$0	\$0	\$1,436,225,632
	Non-Hospital Issues																			
	Poison Control (GR)			\$1,026,712	\$1,026,712								\$3,172,805	\$3,172,805	\$3,172,805	\$3,172,805		\$0	\$0	\$2,146,093
	FQHC-DOH Match (GR)			\$1,177,298	\$1,177,298				\$3,638,128	\$3,638,128			\$3,638,128	\$2,460,830	\$2,460,830	\$2,460,830		\$0	\$0	\$2,460,830
	FQHC-DOH Match (Local Governments)			\$1,177,298	\$1,177,298				\$3,638,128	\$3,638,128			\$3,638,128	\$310,146,000	\$310,146,000	\$310,146,000		\$0	\$0	\$310,146,000
	FQHC - LHM			\$4,854,000	\$4,854,000				\$15,000,000	\$15,000,000			\$15,000,000	\$10,550,939	\$10,550,939	\$10,550,939		\$0	\$0	\$7,136,655
	County Initiatives - DOH			\$3,414,284	\$3,414,284				\$10,550,939	\$10,550,939			\$10,550,939	\$3,000,000	\$3,000,000	\$3,000,000		\$0	\$0	\$2,029,200
	Hospital Based Primary Care Initiatives			\$970,800	\$970,800				\$15,867,014	\$15,867,014			\$15,867,014	\$2,500,000	\$2,500,000	\$2,500,000		\$0	\$0	\$2,500,000
	HCDPBC - Premium Assistance Programs			\$13,367,014	\$13,367,014				\$250,000	\$250,000			\$250,000	\$169,100	\$169,100	\$169,100		\$0	\$0	\$169,100
	Miami Dade - Premium Assistance Programs			\$80,900	\$80,900				\$1,200,000	\$1,200,000			\$1,200,000</							

Appendix H - Comparison Between the North Highland Model and the FY2009-10 Model

When compared to the Council’s current year model many public, not-for-profit and Safety Net hospitals realize funding cuts. However, when the North Highland model is compared to the Council model from last year, most of the Safety Net hospitals fair better, due to the increase in the Buy-Backs program. The table below, outlines the policy differences between the models, and the effects to the top 10 providers of care, Safety Nets, and the Rural hospitals. (All funding is illustrated in millions.)

Policy	NH 10/11	FY 09/10	Effect
FMAP	67.64%	67.64	
Exemptions	Same Policies Updated Cost - \$704m	Same Policies Cost - \$776m	Less IGTs needed
Buy-backs	PSN’s; Children, and Rural Hospitals. Added Trauma Centers Total cost - \$271m	PSN’s, Children, and Rural Hospitals	Additional IGTs required
Allocation Factor	15% - Applied only to IGT contributors that do not qualify for distributions in any programs.	15% - Applied to IGTs for Exemptions, Buy-backs, LIP and Statewide Issues	Additional funding spread through proportional distribution
Case Mix Adjusted Days	Adjusts Hospital Medicaid and Uncompensated Care Days by a Case Mix Index prior to LIP payment distributions	Not included	Adjusts for hospital patient acuity level prior to LIP distribution payments
Special LIP; Proportional Rural; Proportional non-rural	Eliminates all subjective distribution pools and provides distribution through one formulaic calculation	Includes separate distribution pools for Special LIP, Proportional Rural, Proportional Non-rural	Creates one LIP distribution methodology based on volume and acuity

Hospital	Volume: Medicaid and Uncompensated Care	Volume: Ranking	Hospital Medicaid & Uncompensated Care Utilization ¹	NH Model Net PMTs	09/10 Net PMTs	Difference
JACKSON MEMORIAL HOSPITAL	358,983	1	54.79%	\$279.1	\$276.3	\$2.86
FLORIDA HOSPITAL	147,021	2	19.76%	\$75.0	\$44.3	\$30.72
ORLANDO REGIONAL MEDICAL CENTER	127,111	3	21.00%	\$82.25	\$49.12	\$33.12
SHANDS TEACHING HOSPITAL AND CLINIC	97,473	4	24.48%	\$84.21	\$68.47	\$15.74
SHANDS AT JACKSONVILLE	96,113	5	34.06%	\$50.36	\$76.95	(\$26.59)
MEMORIAL REGIONAL HOSPITAL	93,927	6	26.12%	\$50.68	\$54.85	(\$4.18)
BROWARD GENERAL MEDICAL CENTER	91,822	7	37.45	\$45.03	\$63.79	(\$18.77)
TAMPA GENERAL HOSPITAL	85,448	8	27.77%	\$63.87	\$61.75	\$2.13
ST. JOSEPH’S HOSPITAL	74,473	9	22.81%	\$35.77	\$26.38	\$9.39
ST. MARY’S HOSPITAL	60,208	10	44.02%	\$26.83	\$18.71	\$8.12

¹ Utilization is calculated using 2008 FHURS based on a hospitals Medicaid charity care and 50% bad debt days to the hospitals total adjusted patient days.

"Safety-Net" Hospitals	Volume: Medicaid and Uncompensated Care	Volume: Ranking	Hospital Medicaid & Uncompensated Care Utilization ²	NH Model Net PMTs	09/10 Net PMTS	Difference
JACKSON MEMORIAL HOSPITAL	358,983	1	54.79%	\$279.2	\$276.3	\$2.9
FLORIDA HOSPITAL	147,021	2	19.76%	\$75.0	\$44.3	\$30.7
ORLANDO REGIONAL MEDICAL CENTER	127,111	3	21.00%	\$82.2	\$49.1	\$33.1
SHANDS TEACHING HOSPITAL & CLINIC	97,473	4	24.48%	\$84.2	\$68.5	\$15.7
SHANDS AT JACKSONVILLE	96,113	5	34.06%	\$50.4	\$77.0	(\$26.6)
BROWARD GENERAL MEDICAL CENTER	91,822	7	37.45%	\$45.0	\$63.8	(\$18.8)
TAMPA GENERAL HOSPITAL	85,448	8	27.77%	\$63.9	\$61.7	\$2.1
ST. JOSEPH'S HOSPITAL	74,473	9	22.81%	\$35.8	\$26.4	\$9.4
ST. MARY'S HOSPITAL	60,208	10	44.02%	\$26.8	\$18.7	\$8.1
BAPTIST MEDICAL CENTER	49,199	12	13.83%	\$15.1	\$14.8	\$0.3
SACRED HEART HOSPITAL	45,822	13	22.07%	\$23.4	\$15.6	\$7.7
MIAMI CHILDRENS HOSPITAL	42,255	15	41.04%	\$33.6	\$52.7	(\$19.1)
ALL CHILDREN'S HOSPITAL	39,064	16	43.61%	\$39.4	\$48.5	(\$9.1)
LEE MEMORIAL HOSPITAL	38,549	17	16.84%	\$21.9	\$19.8	\$2.1
TALLAHASSEE MEMORIAL HEALTHCARE	31,544	18	15.01%	\$18.9	\$13.9	\$5.0
BAYFRONT MEDICAL CENTER	29,913	20	23.01%	\$16.5	\$13.3	\$3.2
NAPLES COMMUNITY HOSPITAL	27,207	23	14.21%	\$14.1	\$13.7	\$0.4
BAPTIST HOSPITAL OF PENSACOLA	22,823	33	12.45%	\$12.3	\$9.1	\$3.2
MT. SINAI MEDICAL CENTER	20,678	39	9.43%	\$16.4	\$19.7	(\$3.3)

Rural Hospitals	Volume: Medicaid and Uncompensated Care	Volume: Ranking	Hospital Medicaid & Uncompensated Care Utilization ³	NH Model Net PMT	09/10 Net PMT	Difference
SHANDS AT LAKE SHORE	7,729	95	23.67%	\$2.81	\$3.23	(\$0.42)
GLADES GENERAL HOSPITAL	5,468	106	30.00%	\$2.64	\$3.44	(\$0.80)
JACKSON HOSPITAL	4,651	112	11.89%	\$2.06	\$1.96	\$0.09
FLORIDA HOSPITAL FLAGLER	3,599	127	7.48%	\$0.69	\$1.04	(\$0.35)
DOCTORS MEMORIAL HOSPITAL - PERRY	3,347	133	19.96%	\$1.33	\$1.42	(\$0.10)

² Ibid

³ Ibid

Rural Hospitals	Volume: Medicaid and Uncompensated Care	Volume: Ranking	Hospital Medicaid & Uncompensated Care Utilization ³	NH Model Net PMT	09/10 Net PMT	Difference
DESOTO MEMORIAL HOSPITAL	3,242	135	20.16%	\$1.80	\$2.04	(\$0.24)
RAULERSON HOSPITAL	3,027	140	8.77%	\$1.05	\$0.76	\$0.29
SACRED HOSPITAL ON THE EMERALD COAST	2,662	143	9.15%	\$0.50	\$0.34	\$0.16
SHANDS AT STARKE	2,366	150	12.75%	\$1.07	\$1.24	(\$0.17)
BAPTIST MEDICAL CENTER - NASSAU	2,289	151	8.04%	\$1.02	\$1.17	(\$0.15)
SHANDS AT LIVE OAK	2,059	153	12.88%	\$1.27	\$1.54	(\$0.26)
NORTHWEST FLORIDA COMMUNITY HOSPITAL	1,765	156	11.06%	\$1.00	\$0.85	\$0.15
MARINERS HOSPITAL	1,721	160	13.36%	\$0.75	\$0.76	(\$0.01)
MADISON COUNTY MEMORIAL HOSPITAL	1,634	161	13.64%	\$0.42	\$0.54	(\$0.12)
JAY HOSPITAL	1,539	163	11.86%	\$0.65	\$0.80	(\$0.14)
FLORIDA HOSPITAL - WAUCHULA	1,506	164	8.68%	\$0.69	\$0.78	(\$0.09)
DOCTORS MEMORIAL HOSPITAL - BONIFAY	1,496	165	15.91%	\$1.02	\$1.08	(\$0.07)
HEALTHMARK REGIONAL MEDICAL CENTER	1,236	169	13.67%	\$0.59	\$0.62	(\$0.03)
LAKE BUTLER HOSPITAL	1,176	172	21.52%	\$1.42	\$1.98	(\$0.56)
HENDRY REGIONAL MEDICAL CENTER	1,176	173	9.02%	\$0.82	\$0.93	(\$0.11)
NATURE COAST REGIONAL HOSPITAL	913	177	19.01%	\$0.50	\$0.71	(\$0.21)
CALHOUN LIBERTY HOSPITAL	680	185	11.30%	\$0.48	\$0.61	(\$0.14)
GEORGE E. WEEMS MEMORIAL HOSPITAL	638	187	12.45%	\$0.65	\$1.35	(\$0.69)
ED FRASER MEMORIAL HOSPITAL	580	189	13.28%	\$2.89	\$4.15	(\$1.26)
FISHERMEN'S HOSPITAL	333	196	4.49%	\$0.53	\$0.77	(\$0.24)
CAMPBELLTON-GRACEVILLE HOSPITAL	112	204	5.19%	\$0.54	\$0.76	(\$0.22)

Appendix H-a

Net Payment Comparison
Model 1 vs FY 2009-10
LIP Distributions

Number	Provider	Profit Status	Rural	Safety Net	Trauma Type	Total Medicaid & Uncompensated Care Days (Volume)	North Highlands Model 1. Net Payments	SFY 2009-10 LIP Net Payments	Difference
100421	JACKSON MEMORIAL HOSPITAL	Not-For-Profit		SafetyNet	Level 1	358,983	\$279,163,374	\$276,307,173	\$2,856,201
101290	FLORIDA HOSPITAL	Not-For-Profit		SafetyNet		147,021	\$75,033,259	\$44,310,559	\$30,722,700
101338	ORLANDO REGIONAL MEDICAL CENTER	Not-For-Profit		SafetyNet	Level 1	127,111	\$82,248,644	\$49,124,493	\$33,124,151
100030	SHANDS TEACHING HOSPITAL & CLINIC	Not-For-Profit		SafetyNet	Level 1	97,473	\$84,208,629	\$68,473,059	\$15,735,570
100676	SHANDS AT JACKSONVILLE	Not-For-Profit		SafetyNet	Level 1	96,113	\$50,358,637	\$76,952,981	(\$26,594,345)
100200	MEMORIAL REGIONAL HOSPITAL	Not-For-Profit			Level 1	93,927	\$50,678,247	\$54,854,714	(\$4,176,467)
100129	BROWARD GENERAL MEDICAL CENTER	Not-For-Profit		SafetyNet	Level 1	91,822	\$45,031,768	\$63,797,137	(\$18,765,369)
100994	TAMPA GENERAL HOSPITAL	Not-For-Profit		SafetyNet	Level 1	85,448	\$63,874,618	\$61,747,739	\$2,126,879
100978	ST. JOSEPH'S HOSPITAL	Not-For-Profit		SafetyNet	Level II and Pediatric	74,473	\$35,768,848	\$26,378,017	\$9,390,831
101486	ST. MARY'S HOSPITAL	For-Profit		SafetyNet	Level II and Pediatric	60,208	\$26,835,007	\$18,710,318	\$8,124,689
101648	LAKELAND REGIONAL MEDICAL CENTER	Not-For-Profit			Level II or Pediatric	56,345	\$24,148,328	\$15,648,559	\$8,499,769
100641	BAPTIST MEDICAL CENTER	Not-For-Profit		SafetyNet		49,199	\$15,371,469	\$14,808,770	\$562,699
100765	SACRED HEART HOSPITAL	Not-For-Profit		SafetyNet	Level II and Pediatric	45,822	\$23,362,299	\$15,630,361	\$7,731,938
100358	BAPTIST HOSPITAL OF MIAMI	Not-For-Profit				43,549	\$25,358,772	\$27,060,929	(\$1,702,157)
100609	MIAMI CHILDRENS HOSPITAL	Not-For-Profit		SafetyNet	Level II or Pediatric	42,255	\$33,581,808	\$52,704,527	(\$19,122,719)
101516	ALL CHILDREN'S HOSPITAL	Not-For-Profit		SafetyNet	Level II or Pediatric	39,064	\$39,447,758	\$48,536,205	(\$9,088,447)
101109	LEE MEMORIAL HOSPITAL	Not-For-Profit		SafetyNet	Level II or Pediatric	38,549	\$21,878,296	\$19,795,398	\$2,082,898
101133	TALLAHASSEE MEMORIAL HEALTHCARE	Not-For-Profit		SafetyNet	Level II or Pediatric	31,544	\$18,916,495	\$13,915,540	\$5,000,955
100081	HOLMES REGIONAL MEDICAL CENTER	Not-For-Profit			Level II or Pediatric	31,282	\$15,415,616	\$11,478,963	\$3,936,653
101567	BAYFRONT MEDICAL CENTER	Not-For-Profit		SafetyNet	Level II or Pediatric	29,913	\$16,526,806	\$13,320,700	\$3,206,106
101401	BETHESDA MEMORIAL HOSPITAL	Not-For-Profit				29,686	\$8,225,009	\$9,036,847	(\$811,838)
101842	HALIFAX HEALTH	Not-For-Profit			Level II or Pediatric	29,413	\$20,328,650	\$20,531,069	(\$202,419)
100315	NAPLES COMMUNITY HOSPITAL	Not-For-Profit		SafetyNet		27,207	\$14,065,730	\$13,675,768	\$389,962
100064	BAY MEDICAL CENTER	Not-For-Profit				26,587	\$12,502,577	\$12,849,507	(\$346,930)
101460	JFK MEDICAL CENTER	For-Profit				26,082	\$7,869,480	\$7,906,745	(\$37,265)
100218	NORTH BROWARD MEDICAL CENTER	Not-For-Profit			Level II or Pediatric	25,989	\$13,989,845	\$15,601,727	(\$1,611,882)
102261	HOMESTEAD HOSPITAL	Not-For-Profit				25,807	\$12,394,345	\$5,499,777	\$6,894,568
100498	NORTH SHORE MEDICAL CENTER	For-Profit				25,604	\$12,468,067	\$12,644,371	(\$176,304)
120006	PLANTATION GENERAL HOSPITAL	For-Profit				25,544	\$8,514,520	\$9,241,820	(\$727,300)
101168	MANATEE MEMORIAL HOSPITAL	For-Profit				24,514	\$8,286,661	\$8,730,244	(\$443,583)
118079	BRANDON REGIONAL MEDICAL CENTER	For-Profit				23,872	\$7,626,446	\$7,913,884	(\$287,438)
102521	MEMORIAL HOSPITAL WEST	Not-For-Profit				23,182	\$6,592,051	\$6,269,491	\$322,560
100749	BAPTIST HOSPITAL OF PENSACOLA	Not-For-Profit		SafetyNet	Level II or Pediatric	22,823	\$12,335,093	\$9,106,141	\$3,228,951
104604	PALMETTO GENERAL HOSPITAL	For-Profit				22,702	\$14,624,520	\$13,049,005	\$1,575,515
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	Not-For-Profit				22,151	\$2,355,179	\$1,376,282	\$978,897
101583	MORTON F. PLANT HOSPITAL	Not-For-Profit				21,780	\$15,053,592	\$13,942,324	\$1,111,268
119695	LAWNWOOD REGIONAL MEDICAL CENTER	For-Profit			Level II or Pediatric	21,632	\$11,333,848	\$7,429,013	\$3,904,835
100731	SAINT VINCENT'S HEALTH SYSTEM	Not-For-Profit				20,771	\$6,475,254	\$6,621,496	(\$146,242)
100463	MT. SINAI MEDICAL CENTER	Not-For-Profit		SafetyNet		20,678	\$16,383,067	\$19,651,351	(\$3,268,284)
101761	MEMORIAL HOSPITAL - SARASOTA	Not-For-Profit				18,726	\$4,459,426	\$6,035,317	(\$1,575,891)
101176	MUNROE REGIONAL MEDICAL CENTER	Not-For-Profit				18,652	\$1,999,597	\$1,348,964	\$650,633
100587	SOUTH MIAMI HOSPITAL	Not-For-Profit				18,504	\$1,698,336	\$1,133,585	\$564,751
101699	WINTER HAVEN HOSPITAL	Not-For-Profit				17,867	\$7,001,660	\$1,494,952	\$5,506,708
101931	MEMORIAL HOSPITAL OF JACKSONVILLE	For-Profit				17,219	\$1,975,903	\$1,005,020	\$970,883
101541	MEASE HOSPITAL - DUNEDIN	Not-For-Profit				16,989	\$1,871,996	\$948,198	\$923,798
120138	KENDALL REGIONAL MEDICAL CENTER	For-Profit				16,702	\$7,093,284	\$6,466,321	\$626,963
101389	OSCEOLA REGIONAL MEDICAL CENTER	For-Profit				16,605	\$6,171,061	\$5,555,314	\$615,747
100412	HIALEAH HOSPITAL	For-Profit				15,660	\$9,160,023	\$11,529,042	(\$2,369,019)
260053	WEST FLORIDA COMMUNITY CARE CENTER	Not-For-Profit				15,407	\$1,198,276	\$0	\$1,198,276
120405	CORAL SPRINGS MEDICAL CENTER	Not-For-Profit				15,206	\$4,216,410	\$3,991,582	\$224,827
100871	BROOKVILLE REGIONAL HOSPITAL	For-Profit				14,943	\$3,758,558	\$2,995,060	\$763,498
101044	INDIAN RIVER MEMORIAL HOSPITAL	Not-For-Profit				14,398	\$1,455,883	\$2,006,716	(\$550,833)
101184	MARTIN MEMORIAL MEDICAL CENTER	Not-For-Profit				14,281	\$1,380,941	\$855,572	\$525,369
120260	PALMS WEST HOSPITAL	For-Profit				14,136	\$5,838,571	\$4,270,058	\$1,568,513
120375	AVENTURA MEDICAL CENTER	For-Profit				13,591	\$1,389,030	\$711,491	\$677,539
100625	WESTCHESTER GENERAL HOSPITAL	For-Profit				13,564	\$3,217,290	\$2,763,893	\$453,397
111741	ORANGE PARK MEDICAL CENTER	For-Profit				13,350	\$1,099,341	\$686,628	\$412,713
101354	HEALTH CENTRAL	Not-For-Profit				13,279	\$5,958,477	\$4,012,060	\$1,946,417
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CTR	For-Profit				12,859	\$2,151,065	\$1,017,492	\$1,133,573
120308	COLUMBIA HOSPITAL	For-Profit				12,121	\$2,545,075	\$2,837,407	(\$292,332)
102229	MEMORIAL HOSPITAL PEMBROKE	Not-For-Profit				11,827	\$3,337,392	\$3,745,614	(\$408,222)
120227	SAINT ANTHONY'S HOSPITAL	Not-For-Profit				11,771	\$4,830,669	\$4,490,749	\$339,920
101877	FLORIDA HOSPITAL DELAND	Not-For-Profit				11,628	\$953,437	\$590,706	\$362,731
120324	H. LEE MOFFIT CANCER CENTER	Not-For-Profit				11,521	\$6,049,327	\$5,227,535	\$821,792
100439	MERCY HOSPITAL	Not-For-Profit				11,505	\$1,192,629	\$0	\$1,192,629
100111	WUESTHOFF HOSPITAL	Not-For-Profit				11,099	\$1,139,642	\$766,888	\$372,754
102148	FLORIDA MEDICAL CENTER	For-Profit				10,864	\$1,152,570	\$3,596,163	(\$2,443,593)
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	For-Profit				10,850	\$1,126,173	\$546,289	\$579,884
101711	FLAGLER HOSPITAL	Not-For-Profit				10,789	\$1,017,971	\$724,162	\$293,809
102130	WELLINGTON REGIONAL MEDICAL CENTER	For-Profit				10,347	\$1,774,800	\$2,929,398	(\$1,154,598)
111325	FORT WALTON BEACH MEDICAL CENTER	For-Profit				10,329	\$1,040,369	\$616,224	\$424,145
105520	COMMUNITY HOSPITAL	For-Profit				10,200	\$897,705	\$593,690	\$304,015
119717	CAPE CORAL HOSPITAL	Not-For-Profit				10,177	\$2,661,194	\$2,342,685	\$318,509
117617	GULF COAST MEDICAL CENTER - PANAMA CITY	For-Profit				10,108	\$5,850,935	\$5,920,327	(\$69,392)
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	For-Profit				10,084	\$4,359,907	\$2,748,353	\$1,611,554
115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	For-Profit				10,066	\$4,073,516	\$3,189,058	\$884,458
101079	LEESBURG REGIONAL MEDICAL CENTER	Not-For-Profit				10,035	\$1,151,804	\$1,258,934	(\$107,130)

Appendix H-a

Net Payment Comparison
Model 1 vs FY 2009-10
LIP Distributions

Number	Provider	Profit Status	Rural	Safety Net	Trauma Type	Total Medicaid & Uncompensated Care Days (Volume)	North Highlands Model 1. Net Payments	SFY 2009-10 LIP Net Payments	Difference
109886	OCALA REGIONAL MEDICAL CENTER	For-Profit				9,842	\$1,178,529	\$747,097	\$431,432
108219	IMPERIAL POINT HOSPITAL	Not-For-Profit				9,566	\$4,787,965	\$7,034,311	(\$2,246,346)
120103	ST. PETERSBURG GENERAL HOSPITAL	For-Profit				9,429	\$3,317,490	\$3,256,230	\$61,260
100901	FLORIDA HOSPITAL HEARTLAND	Not-For-Profit				9,270	\$808,073	\$545,628	\$262,445
101095	FLORIDA HOSPITAL WATERMAN	Not-For-Profit				9,242	\$892,517	\$1,408,254	(\$515,737)
100102	PARRISH MEDICAL CENTER	Not-For-Profit				9,031	\$2,017,538	\$1,874,792	\$142,746
104591	NORTHWEST REGIONAL HOSPITAL	For-Profit				8,984	\$759,309	\$467,117	\$292,192
103454	MEMORIAL HOSPITAL MIRAMAR	Not-For-Profit				8,792	\$2,209,124	\$1,255,743	\$953,381
100366	CEDARS MEDICAL CENTER	Not-For-Profit				8,769	\$5,842,739	\$7,063,604	(\$1,220,865)
120090	DELRAY MEDICAL CENTER	For-Profit			Level II and Pediatric	8,763	\$620,243	\$1,030,186	(\$409,943)
119806	CAPITAL REGIONAL MEDICAL CENTER	For-Profit				8,574	\$855,180	\$491,762	\$363,418
120243	WEST BOCA MEDICAL CENTER	For-Profit				8,512	\$638,472	\$522,651	\$115,821
100986	SOUTH FLORIDA BAPTIST HOSPITAL	Not-For-Profit				8,254	\$2,297,314	\$2,570,485	(\$273,171)
119741	LARGO MEDICAL CENTER	For-Profit				8,241	\$0	\$0	\$0
113212	WEST FLORIDA HOSPITAL	For-Profit				8,186	\$902,681	\$503,025	\$399,656
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	For-Profit				8,063	\$860,090	\$436,480	\$423,610
100188	HOLY CROSS HOSPITAL					7,862			
100331	SHANDS AT LAKE SHORE	Not-For-Profit	Rural			7,729	\$2,811,548	\$3,231,878	(\$420,330)
101851	MEDICAL CENTER-PENINSULA	Not-For-Profit				7,572	\$618,260	\$498,908	\$119,352
101494	FLORIDA HOSPITAL ZEPHYRHILLS	Not-For-Profit				7,495	\$789,618	\$501,015	\$288,603
119971	ST. LUCIE MEDICAL CENTER	For-Profit				7,241	\$705,529	\$410,522	\$295,007
101524	GOOD SAMARITAN MEDICAL CENTER	For-Profit				7,213	\$701,212	\$516,866	\$184,346
101826	FLORIDA HOSPITAL FISH MEMORIAL	Not-For-Profit				7,156	\$756,940	\$403,056	\$353,884
119881	REGIONAL MEDICAL CENTER AT BAYONET PO	For-Profit				7,070	\$894,576	\$0	\$894,576
100285	PEACE RIVER REGIONAL MEDICAL CENTER	For-Profit				6,642	\$568,652	\$308,262	\$260,390
112801	UNIVERSITY HOSPITAL	For-Profit				6,511	\$554,201	\$416,881	\$137,320
101192	LOWER KEYS HOSPITAL	For-Profit				5,950	\$2,292,620	\$2,570,811	(\$278,191)
113514	PUTNAM COMMUNITY MEDICAL CENTER	For-Profit				5,494	\$492,807	\$368,606	\$124,201
101443	GLADES GENERAL HOSPITAL	Not-For-Profit	Rural			5,468	\$2,640,749	\$3,338,950	(\$798,201)
102326	BAPTIST HOSPITAL - BEACHES	Not-For-Profit				5,438	\$398,694	\$314,066	\$84,628
103144	PHYSICIANS REGIONAL MEDICAL CENTER					4,987	\$445,706	\$567,347	(\$121,641)
101087	SOUTH LAKE MEMORIAL HOSPITAL	Not-For-Profit				4,934	\$452,347	\$852,569	(\$400,222)
112305	WESTSIDE REGIONAL MEDICAL CENTE	For-Profit				4,913	\$0	\$0	\$0
101508	NORTH BAY HOSPITAL	Not-For-Profit				4,666	\$483,546	\$310,155	\$173,391
101061	JACKSON HOSPITAL	Not-For-Profit	Rural			4,651	\$2,055,957	\$1,963,884	\$92,073
102199	CITRUS MEMORIAL HOSPITAL	Not-For-Profit				4,536	\$953,379	\$1,287,127	(\$333,748)
101613	HELEN ELLIS MEMORIAL HOSPITAL	Not-For-Profit				4,425	\$416,129	\$235,426	\$180,703
120413	BARTOW MEMORIAL HOSPITAL	For-Profit				4,405	\$380,613	\$333,701	\$46,912
103543	DOCTORS' HOSPITAL - CORAL GABLES	Not-For-Profit				4,385	\$415,292	\$0	\$415,292
120073	OAK HILL HOSPITAL	For-Profit				4,323	\$0	\$0	\$0
101664	LAKE WALES MEDICAL CENTER	For-Profit				4,088	\$321,999	\$220,901	\$101,098
100099	CAPE CANAVERAL HOSPITAL	Not-For-Profit				4,037	\$377,922	\$251,364	\$126,558
101265	NORTH OKALOOSA MEDICAL CENTER	For-Profit				3,986	\$327,791	\$256,146	\$71,645
100722	SAINT LUKE'S HOSPITAL	Not-For-Profit				3,773	\$1,873,157	\$1,548,611	\$324,546
101419	BOCA RATON COMMUNITY HOSPITAL	Not-For-Profit				3,771	\$0	\$0	\$0
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	For-Profit				3,615	\$1,780,645	\$289,945	\$1,490,700
101745	SANTA ROSA MEDICAL CENTER	For-Profit				3,614	\$278,700	\$255,653	\$23,049
119849	TOWN & COUNTRY HOSPITAL	For-Profit				3,609	\$325,894	\$167,508	\$158,386
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	Not-For-Profit				3,602	\$437,933	\$201,010	\$236,923
101893	FLORIDA HOSPITAL FLAGLER	Not-For-Profit	Rural			3,599	\$693,904	\$1,039,294	(\$345,390)
109606	CORAL GABLES HOSPITAL	For-Profit				3,548	\$1,635,971	\$1,980,963	(\$344,992)
100536	PALM SPRINGS GENERAL HOSPITAL	For-Profit				3,523	\$0	\$0	\$0
100897	HIGHLANDS REGIONAL MEDICAL CENTER	For-Profit				3,476	\$311,860	\$223,238	\$88,622
110213	BLAKE MEDICAL CENTER	For-Profit				3,411	\$0	\$0	\$0
102105	PALM BEACH GARDENS MEDICAL CENTER	For-Profit				3,380	\$46,991	\$44,311	\$2,680
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	Not-For-Profit	Rural			3,347	\$1,325,772	\$1,422,929	(\$97,157)
101834	BERT FISH MEDICAL CENTER	Not-For-Profit				3,257	\$371,153	\$263,325	\$107,828
101923	DESOTO MEMORIAL HOSPITAL	Not-For-Profit	Rural			3,242	\$1,804,609	\$2,040,236	(\$235,628)
100544	METROPOLITAN HOSPITAL	For-Profit				3,201	\$266,558	\$640,055	(\$373,497)
119946	SOUTH BAY HOSPITAL	For-Profit				3,108	\$0	\$0	\$0
119989	SEVEN RIVERS COMMUNITY HOSPITAL	For-Profit				3,079	\$295,897	\$184,591	\$111,306
117463	FAWCETT MEMORIAL HOSPITAL					3,063			
119750	RAULERSON HOSPITAL	For-Profit	Rural			3,027	\$1,053,300	\$762,382	\$290,918
120294	JUPITER MEDICAL CENTER	Not-For-Profit				2,996	\$56,804	\$53,564	\$3,240
100277	CHARLOTTE REGIONAL MEDICAL CENTER	For-Profit				2,756	\$0	\$0	\$0
103233	SACRED HOSPITAL ON THE EMERALD COAST	Not-For-Profit	Rural			2,662	\$502,328	\$340,065	\$162,263
102598	EDWARD WHITE HOSPITAL	For-Profit				2,636	\$288,273	\$163,950	\$124,323
101117	LEHIGH REGIONAL MEDICAL CENTER	For-Profit				2,619	\$225,731	\$175,013	\$50,718
102202	CLEVELAND CLINIC HOSPITAL	Not-For-Profit				2,589	\$0	\$0	\$0
116483	ANN BATES LEACH EYE HOSPITAL	Not-For-Profit				2,567	\$3,311,716	\$1,474,385	\$1,837,331
120111	PALMS OF PASADENA HOSPITAL	For-Profit				2,515	\$0	\$0	\$0
109592	PASCO REGIONAL MEDICAL CENTER	For-Profit				2,417	\$202,929	\$141,280	\$61,649
100072	SHANDS AT STARKE	Not-For-Profit	Rural			2,366	\$1,065,657	\$1,237,135	(\$171,478)
101231	BAPTIST MEDICAL CENTER - NASSAU	Not-For-Profit	Rural			2,289	\$1,015,603	\$1,167,826	(\$152,223)
119768	LAKE CITY MEDICAL CENTER	For-Profit				2,272	\$199,033	\$115,482	\$83,551
101796	SHANDS AT LIVE OAK	Not-For-Profit	Rural			2,059	\$1,274,822	\$1,536,633	(\$261,810)
103179	THE VILLAGES REGIONAL HOSPITAL	Not-For-Profit				1,915	\$0	\$0	\$0

Appendix H-a

Net Payment Comparison
Model 1 vs FY 2009-10
LIP Distributions

Number	Provider	Profit Status	Rural	Safety Net	Trauma Type	Total Medicaid & Uncompensated Care Days (Volume)	North Highlands Model 1. Net Payments	SFY 2009-10 LIP Net Payments	Difference
103462	ST CLOUD REGIONAL MEDICAL CENTER	For-Profit				1,882	\$155,998	\$142,451	\$13,547
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	For-Profit	Rural			1,765	\$1,002,980	\$854,372	\$148,608
103420	LAKEWOOD RANCH MEDICAL CENTER	For-Profit				1,741	\$135,584	\$98,363	\$37,221
119733	VENICE HOSPITAL	For-Profit				1,735	\$0	\$0	\$0
112798	MEMORIAL HOSPITAL OF TAMPA					1,734			
101214	MARINERS HOSPITAL	Not-For-Profit	Rural			1,721	\$754,724	\$761,909	(\$7,185)
101150	MADISON COUNTY MEMORIAL HOSPITAL		0 Rural			1,634	\$417,158	\$535,804	(\$118,646)
119954	DOCTORS HOSPITAL OF SARASOTA					1,585			
101737	JAY HOSPITAL	Not-For-Profit	Rural			1,539	\$653,562	\$797,643	(\$144,081)
102601	FLORIDA HOSPITAL - WAUCHULA	Not-For-Profit	Rural			1,506	\$686,413	\$777,827	(\$91,413)
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	Not-For-Profit	Rural			1,496	\$1,016,978	\$1,084,820	(\$67,842)
101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD					1,472			
120014	SEBASTIAN HOSPITAL	For-Profit				1,306	\$0	\$0	\$0
102709	HEALTHSOUTH HOSPITAL - MIAMI					1,271			
101885	HEALTHMARK REGIONAL MEDICAL CENTER	For-Profit	Rural			1,236	\$587,415	\$621,410	(\$33,995)
120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRISE					1,227			
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	Not-For-Profit				1,195	\$2,693,498	\$518,247	\$2,175,251
108227	LAKE BUTLER HOSPITAL	For-Profit	Rural			1,176	\$1,422,584	\$1,983,278	(\$560,694)
100862	HENDRY REGIONAL MEDICAL CENTER	Not-For-Profit	Rural			1,176	\$821,712	\$933,278	(\$111,566)
102539	ENGLEWOOD COMMUNITY HOSPITAL					1,119			
102342	KINDRED HOSPITAL BAY AREA - TAMPA					1,008			
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE	For-Profit				997	\$0	\$0	\$0
101141	NATURE COAST REGIONAL HOSPITAL	For-Profit	Rural			913	\$504,731	\$714,503	(\$209,772)
119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES					913			
101257	TWIN CITIES HOSPITAL	For-Profit				867	\$88,774	\$56,634	\$32,140
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO					822			
101702	WEST GABLES REHABILITATION HOSPITAL	For-Profit				811	\$0	\$0	\$0
103284	SISTER EMMANUEL HOSPITAL	Not-For-Profit				809	\$0	\$0	\$0
120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST					784			
120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA					769			
100269	CALHOUN LIBERTY HOSPITAL	Not-For-Profit	Rural			680	\$478,152	\$614,047	(\$135,895)
102750	EMERALD COAST REHABILITATION HOSPITAL					670			
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	Not-For-Profit	Rural			638	\$653,030	\$1,345,718	(\$692,689)
102300	KINDRED HOSPITAL - CENTRAL TAMPA					589			
100048	ED FRASER MEMORIAL HOSPITAL	Not-For-Profit	Rural			580	\$2,893,336	\$4,149,757	(\$1,256,421)
120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PINES					556			
102768	KINDRED HOSPITAL-ST. PETERSBURG					496			
103551	HEALTHSOUTH REHAB OF SPRING HILL					470			
100307	CLAY MEMORIAL HOSPITAL					459			
100196	KINDRED HOSPITAL - SOUTH FLORIDA					394			
103560	HEALTHSOUTH RIDGELAKE HOSPITAL					371			
101206	FISHERMEN'S HOSPITAL	For-Profit	Rural			333	\$527,463	\$770,083	(\$242,620)
101311	PRINCETON HOSPITAL	Not-For-Profit				330	\$0	\$0	\$0
103390	SELECT SPECIALTY HOSPITAL - ORLANDO					278	\$0	\$0	\$0
102776	DOUGLASS GARDENS HOSPITAL					231			
103373	SELECT SPECIALTY HOSPITAL MIAMI					216		\$0	\$0
103535	KINDRED HOSPITAL - OCALA					212			
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY					201	\$0	\$0	\$0
106470	SPECIALTY HOSPITAL OF JACKSONVILLE	For-Profit				140	\$0	\$0	\$0
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	Not-For-Profit	Rural			112	\$537,417	\$759,076	(\$221,659)

Appendix I

**Model 2
North Highland**

Program Cost Summary

FMAPs	Fed	State
Current*	0.5545	0.4455
Enhanced/Blendec	0.6154	0.3846

*DSH payments do not qualify for enhanced federal FMAP

	LIP	DSH	Buybacks	Exemptions	Liver	Total	Statewide Issues
Total cost	\$1,000,000,000	\$260,588,090	\$61,827,332	\$704,143,503	\$9,932,000	\$2,036,490,925	\$59,197,296
Federal	\$615,400,000	\$144,496,096	\$38,048,540	\$433,329,912	\$6,112,153	\$1,237,386,701	\$36,430,016
State	\$384,600,000	\$116,091,994	\$23,778,792	\$270,813,591	\$3,819,847	\$799,104,224 w/o 250,000 GR \$799,354,224 w/ 250,000 GR	\$22,767,280

Appendix I

Model 2
North Highland

Anticipated Funding Needed
State Fiscal Year 2010-11

State and Local Government	Statewide Issues	DSH	LIP & Exemptions & Liver Global Fee Combined	Exemptions&Liver IGTS	LIP IGTS	Buyback IGT's	Total All IGTs
Hospital Issues							
General Revenue	\$0	\$0	\$250,000		\$250,000	\$0	\$250,000
General Revenue Recurring	\$0	\$6,602,899	\$17,945,670	\$14,903,332	\$3,042,338	\$0	\$24,548,569
Citrus County Hospital Board	\$0	\$0	\$6,586,474	\$2,760,552	\$3,825,922	\$252,734	\$6,839,208
Collier County	\$0	\$0	\$2,440,891	\$1,023,037	\$1,417,854	\$93,661	\$2,534,552
Duval County	\$1,506,817	\$4,711,475	\$14,756,192	\$6,184,680	\$8,571,512	\$566,219	\$21,540,703
Halifax Hospital Medical Center Taxing Dist	\$0	\$4,539,469	\$26,201,844	\$10,981,832	\$15,220,012	\$1,005,408	\$31,746,721
Health Care District of Palm Beach County	\$0	\$0	\$19,027,134	\$7,974,736	\$11,052,398	\$730,102	\$19,757,236
Health Central	\$0	\$0	\$2,249,609	\$942,866	\$1,306,743	\$86,321	\$2,335,930
Hillsborough County	\$2,188,721	\$3,322,203	\$24,633,880	\$10,324,660	\$14,309,220	\$945,243	\$31,090,047
Indian River Taxing District	\$0	\$0	\$8,460,815	\$3,546,134	\$4,914,681	\$324,655	\$8,785,470
Lake Shore Hospital Authority	\$0	\$0	\$2,440,891	\$1,023,037	\$1,417,854	\$93,661	\$2,534,552
Lee Memorial Health System	\$0	\$6,284,848	\$5,250,864	\$2,200,765	\$3,050,099	\$201,484	\$11,737,196
Marion County	\$0	\$0	\$3,328,365	\$1,394,999	\$1,933,366	\$127,715	\$3,456,080
Miami-Dade County	\$12,094,236	\$46,032,398	\$259,369,217	\$108,707,966	\$150,661,251	\$9,952,424	\$327,448,275
North Broward Hospital District	\$4,216,371	\$23,285,650	\$106,988,510	\$44,841,494	\$62,147,016	\$4,105,325	\$138,595,856
North Lake Hospital Taxing District	\$0	\$0	\$10,683,969	\$4,477,912	\$6,206,057	\$409,961	\$11,093,930
Orange County	\$0	\$2,759,128	\$8,102,635	\$3,396,012	\$4,706,623	\$310,911	\$11,172,674
Pinellas County	\$0	\$1,124,754	\$20,164,056	\$8,451,248	\$11,712,808	\$773,728	\$22,062,538
Sarasota County Public Hospital Board	\$0	\$0	\$18,252,543	\$7,650,086	\$10,602,457	\$700,380	\$18,952,923
South Broward Hospital District	\$2,761,135	\$12,793,451	\$65,428,831	\$27,422,819	\$38,006,012	\$2,510,612	\$83,494,029
St. Johns County	\$0	\$0	\$312,044	\$130,785	\$181,259	\$11,974	\$324,018
South Lake Taxing Hospita Txing District	\$0	\$0	\$3,669,226	\$1,537,862	\$2,131,364	\$140,794	\$3,810,020
Gulf County	\$0	\$0	\$875,144	\$366,794	\$508,350	\$33,581	\$908,725
Bay County	\$0	\$0	\$5,075,836	\$2,127,407	\$2,948,429	\$194,768	\$5,270,604
North Brevard Hospital District	\$0	\$0	\$1,002,105	\$420,007	\$582,098	\$38,452	\$1,040,557
Manatee County	\$0	\$0	\$4,395,871	\$1,842,417	\$2,553,454	\$168,677	\$4,564,548
Total Government Transfer (Hospitals)	\$22,767,280	\$111,456,275	\$637,892,616	\$274,633,439	\$363,259,177	\$23,778,790	\$795,894,961

Non-Hospital Issues

Poison Control (GR)			\$1,026,712				\$1,026,712
FQHC-DOH Match (GR)			\$1,177,298				\$1,177,298
FQHC-DOH Match (Local Governments)			\$1,177,298				\$1,177,298
FQHC - 11M			\$5,769,000				\$5,769,000
County Initiatives - DOH			\$4,376,591				\$4,376,591
Hospital Based Primary Care Initiatives			\$1,153,800				\$1,153,800
HCDPBC - Premium Assistance Programs			\$6,102,454				\$6,102,454
Miami Dade - Premium Assistance Programs			\$96,150				\$96,150
Manatee ER Diversion -GR			\$461,520				\$461,520
Total Government Tranfers (Non-Hospitals)			\$21,340,823				\$21,340,823

Appendix I

Model 2
North Highland

LIP Discretionary Funds Qualification Screen
State Fiscal Year 2010-11

Number	Provider	Profit Status	Total Patient Days	Adjusted Patient Days	Medicaid Days (Incl. HMO)	Charity Care Days	Bad Debt Days	Total Medicaid+Charity +50%Bad Debt Days	Hospital Utilization % of Total Patient Days	10% Hospital Utilization Qualifying Threshold
100421	JACKSON MEMORIAL HOSPITAL	Not-For-Profit	493,984	655,186	206,350	133,198	38,871	358,983	72.7%	1
101290	FLORIDA HOSPITAL	Not-For-Profit	524,253	743,880	88,725	55,095	6,402	147,021	28.0%	1
101338	ORLANDO REGIONAL MEDICAL CENTER	Not-For-Profit	405,852	605,338	91,474	26,681	17,911	127,111	31.3%	1
100030	SHANDS TEACHING HOSPITAL & CLINIC	Not-For-Profit	276,845	398,254	65,690	27,257	9,053	97,473	35.2%	1
100676	SHANDS AT JACKSONVILLE	Not-For-Profit	157,658	282,169	49,377	40,841	11,792	96,113	61.0%	1
100200	MEMORIAL REGIONAL HOSPITAL	Not-For-Profit	220,343	359,604	51,328	31,045	23,107	93,927	42.6%	1
100129	BROWARD GENERAL MEDICAL CENTER	Not-For-Profit	164,288	245,182	52,383	27,446	23,986	91,822	55.9%	1
100994	TAMPA GENERAL HOSPITAL	Not-For-Profit	232,332	307,725	50,595	31,618	6,470	85,448	36.8%	1
100978	ST. JOSEPH'S HOSPITAL	Not-For-Profit	228,781	326,433	52,794	17,842	7,673	74,473	32.6%	1
101486	ST. MARY'S HOSPITAL	For-Profit	101,666	136,779	41,717	16,567	3,848	60,208	59.2%	1
101648	LAKELAND REGIONAL MEDICAL CENTER	Not-For-Profit	186,827	277,674	26,097	25,513	9,469	56,345	30.2%	1
100641	BAPTIST MEDICAL CENTER	Not-For-Profit	202,306	355,639	32,270	12,437	8,984	49,199	24.3%	1
100765	SACRED HEART HOSPITAL	Not-For-Profit	118,603	207,577	36,475	4,858	8,977	45,822	38.6%	1
100358	BAPTIST HOSPITAL OF MIAMI	Not-For-Profit	170,309	249,563	29,471	9,233	9,689	43,549	25.6%	1
100609	MIAMI CHILDRENS HOSPITAL	Not-For-Profit	65,850	102,964	40,755	910	1,181	42,255	64.2%	1
101516	ALL CHILDREN'S HOSPITAL	Not-For-Profit	60,221	89,581	37,170	1,437	914	39,064	64.9%	1
101109	LEE MEMORIAL HOSPITAL	Not-For-Profit	155,949	228,908	25,169	10,596	5,568	38,549	24.7%	1
101133	TALLAHASSEE MEMORIAL HEALTHCARE	Not-For-Profit	113,572	210,149	20,286	6,333	9,849	31,544	27.8%	1
100081	HOLMES REGIONAL MEDICAL CENTER	Not-For-Profit	164,155	257,949	16,641	12,016	5,251	31,282	19.1%	1
101567	BAYFRONT MEDICAL CENTER	Not-For-Profit	95,047	130,026	21,892	4,738	6,566	29,913	31.5%	1
101401	BETHESDA MEMORIAL HOSPITAL	Not-For-Profit	90,046	146,943	21,482	5,477	5,455	29,686	33.0%	1
101842	HALIFAX HEALTH	Not-For-Profit	142,491	207,246	20,263	887	16,527	29,413	20.6%	1
100315	NAPLES COMMUNITY HOSPITAL	Not-For-Profit	142,334	191,524	15,323	8,369	7,030	27,207	19.1%	1
100064	BAY MEDICAL CENTER	Not-For-Profit	87,066	160,850	12,474	9,161	9,903	26,587	30.5%	1
101460	JFK MEDICAL CENTER	For-Profit	118,990	165,859	15,802	7,309	5,942	26,082	21.9%	1
100218	NORTH BROWARD MEDICAL CENTER	Not-For-Profit	87,363	126,110	10,420	7,948	15,243	25,989	29.7%	1
102261	HOMESTEAD HOSPITAL	Not-For-Profit	45,052	74,799	14,271	7,264	8,545	25,807	57.3%	1
100498	NORTH SHORE MEDICAL CENTER	For-Profit	63,745	95,974	21,889	2,726	1,978	25,604	40.2%	1
120006	PLANTATION GENERAL HOSPITAL	For-Profit	50,003	67,617	22,098	611	5,670	25,544	51.1%	1
101168	MANATEE MEMORIAL HOSPITAL	For-Profit	82,137	114,999	16,769	4,539	6,413	24,514	29.8%	1
118079	BRANDON REGIONAL MEDICAL CENTER	For-Profit	96,754	134,275	15,642	5,089	6,283	23,872	24.7%	1
102521	MEMORIAL HOSPITAL WEST	Not-For-Profit	94,835	165,115	13,648	5,694	7,680	23,182	24.4%	1
100749	BAPTIST HOSPITAL OF PENSACOLA	Not-For-Profit	90,594	183,280	13,305	4,038	10,960	22,823	25.2%	1
104604	PALMETTO GENERAL HOSPITAL	For-Profit	93,161	125,989	20,386	1,400	1,832	22,702	24.4%	1
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	Not-For-Profit	115,733	167,062	11,383	8,397	4,742	22,151	19.1%	1
101583	MORTON F. PLANT HOSPITAL	Not-For-Profit	119,291	195,350	12,982	6,901	3,794	21,780	18.3%	1
119695	LAWNWOOD REGIONAL MEDICAL CENTER	For-Profit	85,924	110,604	15,861	3,249	5,046	21,632	25.2%	1
100731	SAINT VINCENT'S HEALTH SYSTEM	Not-For-Profit	134,498	201,992	12,642	5,235	5,789	20,771	15.4%	1
100463	MT. SINAI MEDICAL CENTER	Not-For-Profit	143,181	219,377	13,558	4,536	5,169	20,678	14.4%	1
101761	MEMORIAL HOSPITAL - SARASOTA	Not-For-Profit	129,401	216,278	14,265	-	8,922	18,726	14.5%	1
101176	MUNROE REGIONAL MEDICAL CENTER	Not-For-Profit	107,231	161,603	12,272	3,221	6,318	18,652	17.4%	1
100587	SOUTH MIAMI HOSPITAL	Not-For-Profit	78,432	132,525	12,766	3,182	5,111	18,504	23.6%	1
101699	WINTER HAVEN HOSPITAL	Not-For-Profit	80,598	132,524	8,405	6,048	6,828	17,867	22.2%	1
101931	MEMORIAL HOSPITAL OF JACKSONVILLE	For-Profit	111,486	159,911	12,241	1,346	7,265	17,219	15.4%	1
101541	MEASE HOSPITAL - DUNEDIN	Not-For-Profit	104,948	174,109	9,828	5,298	3,725	16,989	16.2%	1
120138	KENDALL REGIONAL MEDICAL CENTER	For-Profit	74,448	104,838	12,163	2,246	4,586	16,702	22.4%	1
101389	OSCEOLA REGIONAL MEDICAL CENTER	For-Profit	68,644	106,415	12,488	1,182	5,868	16,605	24.2%	1
100412	HIWALEAH HOSPITAL	For-Profit	55,928	69,025	13,601	1,341	1,435	15,660	28.0%	1
260053	WEST FLORIDA COMMUNITY CARE CENTER	Not-For-Profit	23,918	23,980	-	15,286	242	15,407	64.4%	1

Appendix I

Model 2
North Highland

LIP Discretionary Funds Qualification Screen
State Fiscal Year 2010-11

Number	Provider	Profit Status	Total Patient Days	Adjusted Patient Days	Medicaid Days (Incl. HMO)	Charity Care Days	Bad Debt Days	Total Medicaid+Charity +50%Bad Debt Days	Hospital Utilization % of Total Patient Days	10% Hospital Utilization Qualifying Threshold
120405	CORAL SPRINGS MEDICAL CENTER	Not-For-Profit	46,263	82,431	8,905	2,246	8,111	15,206	32.9%	1
100871	BROOKSVILLE REGIONAL HOSPITAL	For-Profit	50,962	76,747	11,154	2,731	2,116	14,943	29.3%	1
101044	INDIAN RIVER MEMORIAL HOSPITAL	Not-For-Profit	70,232	114,238	7,767	4,966	3,329	14,398	20.5%	1
101184	MARTIN MEMORIAL MEDICAL CENTER	Not-For-Profit	76,565	129,655	7,953	4,318	4,019	14,281	18.7%	1
120260	PALMS WEST HOSPITAL		47,383	73,213	10,550	2,117	2,938	14,136	29.8%	1
120375	AVENTURA MEDICAL CENTER	For-Profit	94,678	120,708	8,752	2,611	4,456	13,591	14.4%	1
100625	WESTCHESTER GENERAL HOSPITAL	For-Profit	52,455	61,594	10,740	1,981	1,685	13,564	25.9%	1
111741	ORANGE PARK MEDICAL CENTER	For-Profit	64,289	104,465	8,664	1,872	5,628	13,350	20.8%	1
101354	HEALTH CENTRAL	Not-For-Profit	42,953	77,016	6,566	4,593	4,240	13,279	30.9%	1
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CTR		84,434	115,437	8,464	2,033	4,722	12,859	15.2%	1
120308	COLUMBIA HOSPITAL	For-Profit	43,420	64,548	8,240	2,430	2,902	12,121	27.9%	1
102229	MEMORIAL HOSPITAL PEMBROKE	Not-For-Profit	29,853	60,991	4,068	4,997	5,524	11,827	39.6%	1
120227	SAINT ANTHONY'S HOSPITAL	Not-For-Profit	63,641	103,609	7,623	3,255	1,786	11,771	18.5%	1
101877	FLORIDA HOSPITAL DELAND	Not-For-Profit	34,830	65,766	5,628	3,628	4,744	11,628	33.4%	1
120324	H. LEE MOFFIT CANCER CENTER	Not-For-Profit	47,543	155,638	5,252	5,783	971	11,521	24.2%	1
100439	MERCY HOSPITAL	Not-For-Profit	89,282	120,891	8,581	1,392	3,064	11,505	12.9%	1
100111	WUESTHOFF HOSPITAL	Not-For-Profit	63,031	102,758	5,485	3,958	3,313	11,099	17.6%	1
102148	FLORIDA MEDICAL CENTER	For-Profit	58,772	77,509	8,928	1,507	859	10,864	18.5%	1
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	For-Profit	92,341	127,091	8,041	988	3,641	10,850	11.7%	1
101711	FLAGLER HOSPITAL	Not-For-Profit	62,506	94,945	5,844	2,980	3,931	10,789	17.3%	1
102130	WELLINGTON REGIONAL MEDICAL CENTER	For-Profit	39,455	66,622	6,766	2,155	2,852	10,347	26.2%	1
111325	FORT WALTON BEACH MEDICAL CENTER	For-Profit	65,830	92,873	7,533	764	4,064	10,329	15.7%	1
105520	COMMUNITY HOSPITAL	For-Profit	69,715	92,003	7,021	1,577	3,204	10,200	14.6%	1
119717	CAPE CORAL HOSPITAL	Not-For-Profit	59,774	95,721	5,439	3,130	3,216	10,177	17.0%	1
117617	GULF COAST MEDICAL CENTER - PANAMA CITY	For-Profit	41,662	63,424	8,730	449	1,858	10,108	24.3%	1
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	For-Profit	40,944	63,009	7,247	1,925	1,823	10,084	24.6%	1
115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	For-Profit	55,667	69,704	5,699	2,646	3,443	10,066	18.1%	1
101079	LEESBURG REGIONAL MEDICAL CENTER	Not-For-Profit	83,804	122,469	6,151	2,487	2,795	10,035	12.0%	1
109886	OCALA REGIONAL MEDICAL CENTER	For-Profit	71,855	103,403	6,210	1,325	4,614	9,842	13.7%	1
108219	IMPERIAL POINT HOSPITAL	Not-For-Profit	35,550	68,062	4,926	1,687	5,906	9,566	26.9%	1
120103	ST. PETERSBURG GENERAL HOSPITAL	For-Profit	39,385	54,419	5,889	2,340	2,401	9,429	23.9%	1
100901	FLORIDA HOSPITAL HEARTLAND	Not-For-Profit	42,700	69,276	5,858	2,509	1,807	9,270	21.7%	1
101095	FLORIDA HOSPITAL WATERMAN	Not-For-Profit	49,712	97,633	4,720	2,494	4,054	9,242	18.6%	1
100102	PARRISH MEDICAL CENTER	Not-For-Profit	38,226	85,957	3,863	3,596	3,144	9,031	23.6%	1
104591	NORTHWEST REGIONAL HOSPITAL	For-Profit	50,442	71,043	6,406	1,035	3,087	8,984	17.8%	1
103454	MEMORIAL HOSPITAL MIRAMAR	Not-For-Profit	31,536	61,028	5,355	1,629	3,615	8,792	27.9%	1
100366	CEDARS MEDICAL CENTER	Not-For-Profit	50,170	61,038	6,856	660	2,506	8,769	17.5%	1
120090	DELRAY MEDICAL CENTER	For-Profit	104,461	128,369	5,001	2,983	1,558	8,763	8.4%	0
119806	CAPITAL REGIONAL MEDICAL CENTER	For-Profit	43,170	68,069	6,020	740	3,628	8,574	19.9%	1
120243	WEST BOCA MEDICAL CENTER	For-Profit	42,429	60,462	6,898	1,108	1,011	8,512	20.1%	1
100986	SOUTH FLORIDA BAPTIST HOSPITAL	Not-For-Profit	25,421	49,000	3,543	3,791	1,839	8,254	32.5%	1
119741	LARGO MEDICAL CENTER	For-Profit	84,561	108,392	4,241	2,327	3,345	8,241	9.7%	0
113212	WEST FLORIDA HOSPITAL	For-Profit	58,037	88,097	5,651	832	3,407	8,186	14.1%	1
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	For-Profit	42,206	69,251	5,411	1,021	3,262	8,063	19.1%	1
100188	HOLY CROSS HOSPITAL	Not-For-Profit	92,832	156,005	5,073	1,582	2,414	7,862	8.5%	0
100331	SHANDS AT LAKE SHORE	Not-For-Profit	16,014	32,651	3,983	3,221	1,050	7,729	48.3%	1
101851	MEDICAL CENTER-PENINSULA	Not-For-Profit	55,679	90,453	3,976	1,541	4,108	7,572	13.6%	1
101494	FLORIDA HOSPITAL ZEPHYRHILLS	Not-For-Profit	37,375	54,352	4,015	2,752	1,456	7,495	20.1%	1
119971	ST. LUCIE MEDICAL CENTER	For-Profit	52,450	69,746	5,161	577	3,007	7,241	13.8%	1

Appendix I

Model 2
North Highland

LIP Discretionary Funds Qualification Screen
State Fiscal Year 2010-11

Number	Provider	Profit Status	Total Patient Days	Adjusted Patient Days	Medicaid Days (Incl. HMO)	Charity Care Days	Bad Debt Days	Total Medicaid+Charity +50%Bad Debt Days	Hospital Utilization % of Total Patient Days	10% Hospital Utilization Qualifying Threshold
101524	GOOD SAMARITAN MEDICAL CENTER	For-Profit	39,798	59,041	4,362	2,106	1,490	7,213	18.1%	1
101826	FLORIDA HOSPITAL FISH MEMORIAL	Not-For-Profit	39,682	69,172	2,519	2,248	4,779	7,156	18.0%	1
119881	REGIONAL MEDICAL CENTER AT BAYONET PC	For-Profit	62,756	79,225	4,781	1,454	1,671	7,070	11.3%	1
100285	PEACE RIVER REGIONAL MEDICAL CENTER	For-Profit	37,660	62,446	5,231	586	1,650	6,642	17.6%	1
112801	UNIVERSITY HOSPITAL	For-Profit	45,797	64,223	3,947	733	3,661	6,511	14.2%	1
101192	LOWER KEYS HOSPITAL	For-Profit	19,077	34,254	3,775	1,473	1,405	5,950	31.2%	1
113514	PUTNAM COMMUNITY MEDICAL CENTER	For-Profit	27,017	44,718	3,249	217	4,055	5,494	20.3%	1
101443	GLADES GENERAL HOSPITAL	Not-For-Profit	10,698	18,228	3,689	977	1,604	5,468	51.1%	1
102326	BAPTIST HOSPITAL - BEACHES	Not-For-Profit	32,559	62,013	1,731	2,649	2,115	5,438	16.7%	1
103144	PHYSICIANS REGIONAL MEDICAL CENTER		34,286	58,861	3,731	327	1,859	4,987	14.5%	1
101087	SOUTH LAKE MEMORIAL HOSPITAL	Not-For-Profit	24,952	54,771	1,716	2,329	1,778	4,934	19.8%	1
112305	WESTSIDE REGIONAL MEDICAL CENTE	For-Profit	58,947	74,046	2,909	778	2,452	4,913	8.3%	0
101508	NORTH BAY HOSPITAL	Not-For-Profit	28,197	43,852	2,013	1,926	1,454	4,666	16.5%	1
101061	JACKSON HOSPITAL	Not-For-Profit	13,328	39,113	1,877	1,533	2,483	4,651	34.9%	1
102199	CITRUS MEMORIAL HOSPITAL	Not-For-Profit	49,831	78,591	2,950	234	2,704	4,536	9.1%	0
101613	HELEN ELLIS MEMORIAL HOSPITAL	Not-For-Profit	22,399	36,912	2,559	973	1,786	4,425	19.8%	1
120413	BARTOW MEMORIAL HOSPITAL	For-Profit	16,638	32,061	1,567	2,062	1,553	4,405	26.5%	1
103543	DOCTORS' HOSPITAL - CORAL GABLES	Not-For-Profit	38,578	63,454	2,257	892	2,471	4,385	11.4%	1
120073	OAK HILL HOSPITAL	For-Profit	59,949	77,129	2,822	910	1,183	4,323	7.2%	0
101664	LAKE WALES MEDICAL CENTER	For-Profit	21,518	34,712	1,571	1,724	1,586	4,088	19.0%	1
100099	CAPE CANAVERAL HOSPITAL	Not-For-Profit	28,984	67,283	1,934	1,411	1,384	4,037	13.9%	1
101265	NORTH OKALOOSA MEDICAL CENTER	For-Profit	21,554	45,883	2,368	1,116	1,005	3,986	18.5%	1
100722	SAINT LUKE'S HOSPITAL	Not-For-Profit	65,078	95,970	1,525	914	2,668	3,773	5.8%	0
101419	BOCA RATON COMMUNITY HOSPITAL	Not-For-Profit	85,134	188,199	669	762	4,679	3,771	4.4%	0
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	For-Profit	30,703	37,595	2,944	209	925	3,615	11.8%	1
101745	SANTA ROSA MEDICAL CENTER	For-Profit	15,636	34,597	2,535	231	1,696	3,614	23.1%	1
119849	TOWN & COUNTRY HOSPITAL	For-Profit	22,155	36,949	2,051	657	1,801	3,609	16.3%	1
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWC	Not-For-Profit	21,356	36,603	1,447	1,074	2,161	3,602	16.9%	1
101893	FLORIDA HOSPITAL FLAGLER	Not-For-Profit	24,492	48,123	1,445	867	2,575	3,599	14.7%	1
109606	CORAL GABLES HOSPITAL	For-Profit	29,522	41,003	2,944	216	776	3,548	12.0%	1
100536	PALM SPRINGS GENERAL HOSPITAL	For-Profit	42,638	59,129	1,910	-	3,226	3,523	8.3%	0
100897	HIGHLANDS REGIONAL MEDICAL CENTER	For-Profit	19,761	35,990	2,873	238	732	3,476	17.6%	1
110213	BLAKE MEDICAL CENTER	For-Profit	63,651	82,174	2,068	527	1,631	3,411	5.4%	0
102105	PALM BEACH GARDENS MEDICAL CENTER	For-Profit	52,099	64,723	1,841	1,152	775	3,380	6.5%	0
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	Not-For-Profit	5,886	16,768	1,077	1,494	1,552	3,347	56.9%	1
101834	BERT FISH MEDICAL CENTER	Not-For-Profit	19,973	41,382	958	1,410	1,777	3,257	16.3%	1
101923	DESOTO MEMORIAL HOSPITAL	Not-For-Profit	6,948	16,081	1,888	763	1,183	3,242	46.7%	1
100544	METROPOLITAN HOSPITAL	For-Profit	25,960	34,264	1,639	54	3,016	3,201	12.3%	1
119946	SOUTH BAY HOSPITAL	For-Profit	31,768	47,226	1,220	1,197	1,382	3,108	9.8%	0
119989	SEVEN RIVERS COMMUNITY HOSPITAL	For-Profit	26,255	40,453	2,659	32	777	3,079	11.7%	1
117463	FAWCETT MEMORIAL HOSPITAL	For-Profit	50,052	72,467	1,594	501	1,936	3,063	6.1%	0
119750	RAULERSON HOSPITAL	For-Profit	20,794	34,518	1,700	348	1,959	3,027	14.6%	1
120294	JUPITER MEDICAL CENTER	Not-For-Profit	45,620	85,736	1,227	557	2,424	2,996	6.6%	0
100277	CHARLOTTE REGIONAL MEDICAL CENTER	For-Profit	48,536	65,728	1,430	765	1,122	2,756	5.7%	0
103233	SACRED HOSPITAL ON THE EMERALD COAST	Not-For-Profit	11,305	29,092	1,269	674	1,439	2,662	23.5%	1
102598	EDWARD WHITE HOSPITAL	For-Profit	17,084	24,269	1,654	736	493	2,636	15.4%	1
101117	LEHIGH REGIONAL MEDICAL CENTER	For-Profit	13,609	26,654	1,780	9	1,659	2,619	19.2%	1
102202	CLEVELAND CLINIC HOSPITAL	Not-For-Profit	46,261	71,668	1,310	236	2,086	2,589	5.6%	0
116483	ANN BATES LEACH EYE HOSPITAL	Not-For-Profit	601	41,489	54	1,903	1,221	2,567	427.2%	1

Appendix I

Model 2
North Highland

LIP Discretionary Funds Qualification Screen
State Fiscal Year 2010-11

Number	Provider	Profit Status	Total Patient Days	Adjusted Patient Days	Medicaid Days (Incl. HMO)	Charity Care Days	Bad Debt Days	Total Medicaid+Charity +50%Bad Debt Days	Hospital Utilization % of Total Patient Days	10% Hospital Utilization Qualifying Threshold
120111	PALMS OF PASADENA HOSPITAL	For-Profit	34,883	48,035	1,484	547	969	2,515	7.2%	0
109592	PASCO REGIONAL MEDICAL CENTER	For-Profit	15,998	28,495	1,833	168	832	2,417	15.1%	1
100072	SHANDS AT STARKE	Not-For-Profit	4,348	18,563	302	1,341	1,448	2,366	54.4%	1
101231	BAPTIST MEDICAL CENTER - NASSAU	Not-For-Profit	8,189	28,460	773	909	1,214	2,289	28.0%	1
119768	LAKE CITY MEDICAL CENTER	For-Profit	19,490	43,922	1,114	194	1,927	2,272	11.7%	1
101796	SHANDS AT LIVE OAK	Not-For-Profit	1,972	15,980	188	1,179	1,383	2,059	104.4%	1
103179	THE VILLAGES REGIONAL HOSPITAL	Not-For-Profit	30,175	48,835	482	785	1,295	1,915	6.3%	0
103462	ST CLOUD REGIONAL MEDICAL CENTER	For-Profit	18,653	34,666	1,315	0	1,134	1,882	10.1%	1
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	For-Profit	2,384	15,963	285	1,174	612	1,765	74.0%	1
103420	LAKEWOOD RANCH MEDICAL CENTER	For-Profit	12,731	24,603	956	317	936	1,741	13.7%	1
119733	VENICE HOSPITAL	For-Profit	42,605	64,104	1,207	34	989	1,735	4.1%	0
112798	MEMORIAL HOSPITAL OF TAMPA	For-Profit	29,496	52,271	1,153	103	956	1,734	5.9%	0
101214	MARINERS HOSPITAL	Not-For-Profit	4,092	12,877	190	973	1,116	1,721	42.1%	1
101150	MADISON COUNTY MEMORIAL HOSPITAL	For-Profit	3,798	11,982	186	406	2,084	1,634	43.0%	1
119954	DOCTORS HOSPITAL OF SARASOTA	For-Profit	27,578	39,132	727	440	836	1,585	5.7%	0
101737	JAY HOSPITAL	Not-For-Profit	5,295	12,985	424	627	977	1,539	29.1%	1
102601	FLORIDA HOSPITAL - WAUCHULA	Not-For-Profit	6,683	17,339	61	1,002	884	1,506	22.5%	1
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	Not-For-Profit	4,644	9,400	733	555	417	1,496	32.2%	1
101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD	For-Profit	25,883	25,909	688	629	312	1,472	5.7%	0
120014	SEBASTIAN HOSPITAL	For-Profit	21,907	40,179	776	-	1,059	1,306	6.0%	0
102709	HEALTHSOUTH HOSPITAL - MIAMI	For-Profit	17,160	18,990	930	233	216	1,271	7.4%	0
101885	HEALTHMARK REGIONAL MEDICAL CENTER	For-Profit	3,487	9,042	401	105	1,460	1,236	35.5%	1
120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRISE	For-Profit	30,803	37,869	551	378	596	1,227	4.0%	0
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	Not-For-Profit	8,125	60,150	542	168	970	1,195	14.7%	1
108227	LAKE BUTLER HOSPITAL	For-Profit	1,016	5,465	39	953	368	1,176	115.7%	1
100862	HENDRY REGIONAL MEDICAL CENTER	Not-For-Profit	4,529	13,042	374	-	1,604	1,176	26.0%	1
102539	ENGLEWOOD COMMUNITY HOSPITAL	For-Profit	14,218	24,203	313	355	901	1,119	7.9%	0
102342	KINDRED HOSPITAL BAY AREA - TAMPA	For-Profit	14,111	14,121	570	273	329	1,008	7.1%	0
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE	For-Profit	15,685	16,820	834	15	296	997	6.4%	0
101141	NATURE COAST REGIONAL HOSPITAL	For-Profit	1,736	4,801	267	150	991	913	52.6%	1
119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES	For-Profit	16,860	16,867	-	552	722	913	5.4%	0
101257	TWIN CITIES HOSPITAL	For-Profit	7,881	16,420	385	56	851	867	11.0%	1
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO	For-Profit	19,252	21,569	704	-	235	822	4.3%	0
101702	WEST GABLES REHABILITATION HOSPITAL	For-Profit	17,157	18,771	751	-	119	811	4.7%	0
103284	SISTER EMMANUEL HOSPITAL	Not-For-Profit	8,902	8,907	634	116	118	809	9.1%	0
120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST	For-Profit	18,490	20,213	164	524	191	784	4.2%	0
120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA	For-Profit	25,170	26,552	736	14	37	769	3.1%	0
100269	CALHOUN LIBERTY HOSPITAL	Not-For-Profit	1,795	6,016	156	13	1,022	680	37.9%	1
102750	EMERALD COAST REHABILITATION HOSPITAL	For-Profit	16,904	18,844	327	182	321	670	4.0%	0
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	Not-For-Profit	1,106	5,121	71	-	1,133	638	57.7%	1
102300	KINDRED HOSPITAL - CENTRAL TAMPA	For-Profit	20,424	20,469	191	155	486	589	2.9%	0
100048	ED FRASER MEMORIAL HOSPITAL	Not-For-Profit	55	4,370	1	140	878	580	1054.8%	1
120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PINES	For-Profit	16,616	17,718	139	365	106	556	3.3%	0
102768	KINDRED HOSPITAL-ST. PETERSBURG	For-Profit	19,861	19,869	24	472	-	496	2.5%	0
103551	HEALTHSOUTH REHAB OF SPRING HILL	For-Profit	23,441	24,781	-	372	197	470	2.0%	0
100307	CLAY MEMORIAL HOSPITAL	For-Profit	22,368	22,398	134	234	182	459	2.1%	0
100196	KINDRED HOSPITAL - SOUTH FLORIDA	For-Profit	17,015	17,081	137	52	411	394	2.3%	0
103560	HEALTHSOUTH RIDGELAKE HOSPITAL	For-Profit	11,090	11,090	220	122	58	371	3.3%	0
101206	FISHERMEN'S HOSPITAL	For-Profit	2,291	7,404	68	101	327	333	14.5%	1

Appendix I

Model 2
North Highland

LIP Discretionary Funds Qualification Screen
State Fiscal Year 2010-11

Number	Provider	Profit Status	Total Patient Days	Adjusted Patient Days	Medicaid Days (Incl. HMO)	Charity Care Days	Bad Debt Days	Total Medicaid+Charity +50%Bad Debt Days	Hospital Utilization % of Total Patient Days	10% Hospital Utilization Qualifying Threshold
101311	PRINCETON HOSPITAL	Not-For-Profit	10,798	11,467	-	-	659	330	3.1%	0
103390	SELECT SPECIALTY HOSPITAL - ORLANDO		22,116	22,136	196	-	165	278	1.3%	0
102776	DOUGLASS GARDENS HOSPITAL	Not-For-Profit	4,972	8,822	-	-	462	231	4.7%	0
103373	SELECT SPECIALTY HOSPITAL MIAMI		15,667	15,671	106	-	221	216	1.4%	0
103535	KINDRED HOSPITAL - OCALA	For-Profit	7,047	7,050	141	41	60	212	3.0%	0
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY		8,752	8,753	180	-	43	201	2.3%	0
106470	SPECIALTY HOSPITAL OF JACKSONVILLE	For-Profit	22,292	22,292	-	-	280	140	0.6%	0
101940	CAMPBELL/TON-GRACEVILLE HOSPITAL	Not-For-Profit	923	2,155	42	-	140	112	12.1%	1
Totals		204	11,961,569	18,359,104	1,900,207	812,616	688,654	3,057,150		

Total Number of Providers: 204
Total Number of Qualifying Providers: 155

Appendix I

Model 2
North Highland

LIP Discretionary Amount Distribution
State Fiscal Year 2010-11

Number	Provider	Qualified Hospitals: Medicaid & Uncompensated Care Days*	Case Mix	Case Mix Adjusted Days	Hospital Distribution Ratio	Distribution of Discretionary Funds
100421	JACKSON MEMORIAL HOSPITAL	358,983	1.492572875	535,809	0.1310278	\$35,702,687
101338	ORLANDO REGIONAL MEDICAL CENTER	127,111	1.892262682	240,527	0.0588189	\$16,027,085
101290	FLORIDA HOSPITAL	147,021	1.613486450	237,216	0.0580093	\$15,806,486
100030	SHANDS TEACHING HOSPITAL & CLINIC	97,473	1.897270754	184,933	0.0452240	\$12,322,706
100994	TAMPA GENERAL HOSPITAL	85,448	1.627668505	139,081	0.0340112	\$9,267,425
100676	SHANDS AT JACKSONVILLE	96,113	1.434801013	137,903	0.0337232	\$9,188,957
100200	MEMORIAL REGIONAL HOSPITAL	93,927	1.334335199	125,330	0.0306484	\$8,351,121
100129	BROWARD GENERAL MEDICAL CENTER	91,822	1.288057075	118,272	0.0289224	\$7,880,838
100978	ST. JOSEPH'S HOSPITAL	74,473	1.220959056	90,928	0.0222357	\$6,058,834
101648	LAKELAND REGIONAL MEDICAL CENTER	56,345	1.347545238	75,927	0.0185673	\$5,059,258
100641	BAPTIST MEDICAL CENTER	49,199	1.358012713	66,813	0.0163385	\$4,451,936
101486	ST. MARY'S HOSPITAL	60,208	1.046816893	63,027	0.0154128	\$4,199,696
101109	LEE MEMORIAL HOSPITAL	38,549	1.620776581	62,480	0.0152789	\$4,163,219
100765	SACRED HEART HOSPITAL	45,822	1.362517185	62,433	0.0152675	\$4,160,121
101516	ALL CHILDREN'S HOSPITAL	39,064	1.584178046	61,884	0.0151332	\$4,123,508
100358	BAPTIST HOSPITAL OF MIAMI	43,549	1.327002897	57,789	0.0141319	\$3,850,674
100609	MIAMI CHILDRENS HOSPITAL	42,255	1.354270340	57,225	0.0139940	\$3,813,109
100315	NAPLES COMMUNITY HOSPITAL	27,207	1.813921957	49,351	0.0120684	\$3,288,428
100081	HOLMES REGIONAL MEDICAL CENTER	31,282	1.458002232	45,610	0.0111535	\$3,039,130
100064	BAY MEDICAL CENTER	26,587	1.559321884	41,458	0.0101382	\$2,762,481
101567	BAYFRONT MEDICAL CENTER	29,913	1.371234867	41,018	0.0100307	\$2,733,183
101842	HALIFAX HEALTH	29,413	1.370464886	40,310	0.0098575	\$2,685,984
101460	JFK MEDICAL CENTER	26,082	1.498654055	39,087	0.0095585	\$2,604,523
101133	TALLAHASSEE MEMORIAL HEALTHCARE	31,544	1.224862401	38,637	0.0094483	\$2,574,487
100218	NORTH BROWARD MEDICAL CENTER	25,989	1.327574884	34,503	0.0084374	\$2,299,024
101401	BETHESDA MEMORIAL HOSPITAL	29,686	1.155734383	34,309	0.0083901	\$2,286,148
100749	BAPTIST HOSPITAL OF PENSACOLA	22,823	1.366395513	31,185	0.0076261	\$2,077,973
101168	MANATEE MEMORIAL HOSPITAL	24,514	1.261150309	30,916	0.0075604	\$2,060,058
100463	MT. SINAI MEDICAL CENTER	20,678	1.493758714	30,888	0.0075535	\$2,058,201
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	22,151	1.367084325	30,282	0.0074053	\$2,017,814
100731	SAINT VINCENT'S HEALTH SYSTEM	20,771	1.456352725	30,250	0.0073975	\$2,015,676
101583	MORTON F. PLANT HOSPITAL	21,780	1.320305709	28,756	0.0070321	\$1,916,112
118079	BRANDON REGIONAL MEDICAL CENTER	23,872	1.191903519	28,453	0.0069580	\$1,895,941
119695	LAWNWOOD REGIONAL MEDICAL CENTER	21,632	1.306831712	28,270	0.0069132	\$1,883,723
101761	MEMORIAL HOSPITAL - SARASOTA	18,726	1.466712967	27,466	0.0067165	\$1,830,124
102261	HOMESTEAD HOSPITAL	25,807	1.045262972	26,975	0.0065966	\$1,797,456
100498	NORTH SHORE MEDICAL CENTER	25,604	1.016501910	26,027	0.0063647	\$1,734,263
104604	PALMETTO GENERAL HOSPITAL	22,702	1.134802608	25,762	0.0063000	\$1,716,630
101176	MUNROE REGIONAL MEDICAL CENTER	18,652	1.378450526	25,710	0.0062873	\$1,713,167
101931	MEMORIAL HOSPITAL OF JACKSONVILLE	17,219	1.475413574	25,406	0.0062128	\$1,692,867
120006	PLANTATION GENERAL HOSPITAL	25,544	0.968217386	24,732	0.0060481	\$1,648,006
120324	H. LEE MOFFIT CANCER CENTER	11,521	2.131675275	24,559	0.0060057	\$1,636,449
101541	MEASE HOSPITAL - DUNEDIN	16,989	1.416823012	24,070	0.0058861	\$1,603,844
102521	MEMORIAL HOSPITAL WEST	23,182	1.033404049	23,956	0.0058584	\$1,596,299
101699	WINTER HAVEN HOSPITAL	17,867	1.332631427	23,810	0.0058226	\$1,586,556
100587	SOUTH MIAMI HOSPITAL	18,504	1.180113789	21,837	0.0053400	\$1,455,060
120138	KENDALL REGIONAL MEDICAL CENTER	16,702	1.281025795	21,396	0.0052321	\$1,425,655
101389	OSCEOLA REGIONAL MEDICAL CENTER	16,605	1.228207836	20,394	0.0049872	\$1,358,921
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTER	12,859	1.556001423	20,008	0.0048928	\$1,333,197
100871	BROOKSVILLE REGIONAL HOSPITAL	14,943	1.296160816	19,369	0.0047366	\$1,290,624
101044	INDIAN RIVER MEMORIAL HOSPITAL	14,398	1.300138600	18,719	0.0045777	\$1,247,337
120375	AVENTURA MEDICAL CENTER	13,591	1.314087532	17,860	0.0043675	\$1,190,060
101184	MARTIN MEMORIAL MEDICAL CENTER	14,281	1.243356901	17,756	0.0043421	\$1,183,130
100412	HIACLEAH HOSPITAL	15,660	1.034641936	16,202	0.0039621	\$1,079,594
120227	SAINT ANTHONY'S HOSPITAL	11,771	1.313677604	15,464	0.0037815	\$1,030,396
115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	10,066	1.531615082	15,417	0.0037702	\$1,027,314
260053	WEST FLORIDA COMMUNITY CARE CENTER	15,407	1.000000000	15,407	0.0037677	\$1,026,630
100439	MERCY HOSPITAL	11,505	1.332836327	15,335	0.0037499	\$1,021,792
101354	HEALTH CENTRAL	13,279	1.142945924	15,177	0.0037114	\$1,011,297
109886	OCALA REGIONAL MEDICAL CENTER	9,842	1.539603633	15,153	0.0037056	\$1,009,712
120260	PALMS WEST HOSPITAL	14,136	1.062247931	15,016	0.0036720	\$1,000,542
100625	WESTCHESTER GENERAL HOSPITAL	13,564	1.094514898	14,846	0.0036304	\$989,226
102148	FLORIDA MEDICAL CENTER	10,864	1.364108435	14,819	0.0036240	\$987,471
101079	LEESBURG REGIONAL MEDICAL CENTER	10,035	1.475798231	14,810	0.0036216	\$986,815
100111	WUESTHOFF HOSPITAL	11,099	1.320194412	14,653	0.0035833	\$976,395
102229	MEMORIAL HOSPITAL PEMBROKE	11,827	1.227210415	14,515	0.0035495	\$967,161
120405	CORAL SPRINGS MEDICAL CENTER	15,206	0.952443151	14,483	0.0035417	\$965,061
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	10,850	1.334620899	14,480	0.0035410	\$964,856
111741	ORANGE PARK MEDICAL CENTER	13,350	1.058832627	14,135	0.0034566	\$941,867
111325	FORT WALTON BEACH MEDICAL CENTER	10,329	1.295087148	13,377	0.0032712	\$891,342
101711	FLAGLER HOSPITAL	10,789	1.213151505	13,089	0.0032008	\$872,153

Appendix I

Model 2
North Highland

LIP Discretionary Amount Distribution
State Fiscal Year 2010-11

Number	Provider	Qualified Hospitals: Medicaid & Uncompensated Care Days*	Case Mix	Case Mix Adjusted Days	Hospital Distribution Ratio	Distribution of Discretionary Funds
102288	HEART OF FLORIDA REGIONAL MEDICAL CEN	10,084	1.234454388	12,448	0.0030440	\$829,432
100366	CEDARS MEDICAL CENTER	8,769	1.401412590	12,289	0.0030051	\$818,829
120308	COLUMBIA HOSPITAL	12,121	1.013451613	12,284	0.0030039	\$818,495
101877	FLORIDA HOSPITAL DELAND	11,628	1.054250954	12,259	0.0029979	\$816,863
119717	CAPE CORAL HOSPITAL	10,177	1.194601066	12,158	0.0029731	\$810,109
113212	WEST FLORIDA HOSPITAL	8,186	1.417822627	11,606	0.0028383	\$773,377
117617	GULF COAST MEDICAL CENTER - PANAMA CITY	10,108	1.143092291	11,554	0.0028254	\$769,882
105520	COMMUNITY HOSPITAL	10,200	1.131643520	11,542	0.0028226	\$769,114
119881	REGIONAL MEDICAL CENTER AT BAYONET PC	7,070	1.626852480	11,502	0.0028128	\$766,433
101095	FLORIDA HOSPITAL WATERMAN	9,242	1.241760300	11,476	0.0028063	\$764,669
100102	PARRISH MEDICAL CENTER	9,031	1.228844286	11,098	0.0027139	\$739,483
108219	IMPERIAL POINT HOSPITAL	9,566	1.157892065	11,076	0.0027085	\$738,030
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	8,063	1.371546413	11,059	0.0027044	\$736,888
119806	CAPITAL REGIONAL MEDICAL CENTER	8,574	1.282400659	10,996	0.0026889	\$732,681
100901	FLORIDA HOSPITAL HEARTLAND	9,270	1.120769155	10,390	0.0025408	\$692,321
120103	ST. PETERSBURG GENERAL HOSPITAL	9,429	1.088307094	10,261	0.0025094	\$683,756
101494	FLORIDA HOSPITAL ZEPHYRHILLS	7,495	1.354604291	10,153	0.0024828	\$676,510
102130	WELLINGTON REGIONAL MEDICAL CENTER	10,347	0.966922094	10,005	0.0024467	\$666,678
104591	NORTHWEST REGIONAL HOSPITAL	8,984	1.086654281	9,763	0.0023875	\$650,543
101826	FLORIDA HOSPITAL FISH MEMORIAL	7,156	1.359973759	9,733	0.0023800	\$648,513
100986	SOUTH FLORIDA BAPTIST HOSPITAL	8,254	1.115025100	9,203	0.0022506	\$613,246
119971	ST. LUCIE MEDICAL CENTER	7,241	1.252747362	9,072	0.0022184	\$604,466
101524	GOOD SAMARITAN MEDICAL CENTER	7,213	1.250024527	9,016	0.0022048	\$600,768
120243	WEST BOCA MEDICAL CENTER	8,512	0.964463518	8,209	0.0020075	\$547,015
101851	MEDICAL CENTER-PENINSULA	7,572	1.049912500	7,949	0.0019440	\$529,698
103454	MEMORIAL HOSPITAL MIRAMAR	8,792	0.882097362	7,755	0.0018965	\$516,751
100285	PEACE RIVER REGIONAL MEDICAL CENTER	6,642	1.100830237	7,312	0.0017880	\$487,196
112801	UNIVERSITY HOSPITAL	6,511	1.094468890	7,126	0.0017426	\$474,815
100331	SHANDS AT LAKE SHORE	7,729	0.864386422	6,681	0.0016337	\$445,149
113514	PUTNAM COMMUNITY MEDICAL CENTER	5,494	1.153329482	6,336	0.0015495	\$422,216
101508	NORTH BAY HOSPITAL	4,666	1.332506847	6,217	0.0015204	\$414,281
101087	SOUTH LAKE MEMORIAL HOSPITAL	4,934	1.178724167	5,816	0.0014223	\$387,551
103144	PHYSICIANS REGIONAL MEDICAL CENTER	4,987	1.149067265	5,731	0.0014014	\$381,861
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWC	3,602	1.563425759	5,631	0.0013770	\$375,209
101613	HELEN ELLIS MEMORIAL HOSPITAL	4,425	1.209209394	5,350	0.0013084	\$356,521
103543	DOCTORS' HOSPITAL - CORAL GABLES	4,385	1.217729731	5,340	0.0013058	\$355,804
102326	BAPTIST HOSPITAL - BEACHES	5,438	0.942746837	5,126	0.0012536	\$341,583
101443	GLADES GENERAL HOSPITAL	5,468	0.928211879	5,076	0.0012413	\$338,224
101893	FLORIDA HOSPITAL FLAGLER	3,599	1.359732965	4,894	0.0011968	\$326,114
120413	BARTOW MEMORIAL HOSPITAL	4,405	1.110880461	4,894	0.0011967	\$326,092
100099	CAPE CANAVERAL HOSPITAL	4,037	1.203751047	4,859	0.0011883	\$323,787
101834	BERT FISH MEDICAL CENTER	3,257	1.465219112	4,772	0.0011670	\$317,987
101061	JACKSON HOSPITAL	4,651	0.945226062	4,396	0.0010751	\$292,948
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	3,615	1.210355217	4,376	0.0010700	\$291,566
109606	CORAL GABLES HOSPITAL	3,548	1.204587232	4,273	0.0010450	\$284,743
101265	NORTH OKALOOSA MEDICAL CENTER	3,986	1.057251370	4,215	0.0010307	\$280,837
119849	TOWN & COUNTRY HOSPITAL	3,609	1.161215127	4,190	0.0010247	\$279,212
101664	LAKE WALES MEDICAL CENTER	4,088	1.012694802	4,140	0.0010125	\$275,875
100897	HIGHLANDS REGIONAL MEDICAL CENTER	3,476	1.153433980	4,010	0.0009806	\$267,188
101192	LOWER KEYS HOSPITAL	5,950	0.649512371	3,865	0.0009451	\$257,514
119989	SEVEN RIVERS COMMUNITY HOSPITAL	3,079	1.235481384	3,805	0.0009304	\$253,511
102598	EDWARD WHITE HOSPITAL	2,636	1.406033474	3,707	0.0009064	\$246,980
101745	SANTA ROSA MEDICAL CENTER	3,614	0.991678520	3,583	0.0008763	\$238,780
119750	RAULERSON HOSPITAL	3,027	1.141728913	3,456	0.0008451	\$230,282
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	3,347	1.031030803	3,451	0.0008439	\$229,935
100544	METROPOLITAN HOSPITAL	3,201	1.070817602	3,427	0.0008381	\$228,375
103233	SACRED HOSPITAL ON THE EMERALD COAST	2,662	1.118460203	2,978	0.0007281	\$198,402
101117	LEHIGH REGIONAL MEDICAL CENTER	2,619	1.108184216	2,902	0.0007098	\$193,397
116483	ANN BATES LEACH EYE HOSPITAL	2,567	1.093777500	2,808	0.0006867	\$187,116
101923	DESOTO MEMORIAL HOSPITAL	3,242	0.835862681	2,710	0.0006628	\$180,595
109592	PASCO REGIONAL MEDICAL CENTER	2,417	1.079314120	2,609	0.0006381	\$173,861
119768	LAKE CITY MEDICAL CENTER	2,272	1.126511511	2,559	0.0006258	\$170,523
100072	SHANDS AT STARKE	2,366	0.980903196	2,321	0.0005676	\$154,669
101231	BAPTIST MEDICAL CENTER - NASSAU	2,289	0.880298568	2,015	0.0004928	\$134,288
103462	ST CLOUD REGIONAL MEDICAL CENTER	1,882	1.065823013	2,006	0.0004905	\$133,653
101796	SHANDS AT LIVE OAK	2,059	0.962937108	1,982	0.0004848	\$132,095
101214	MARINERS HOSPITAL	1,721	1.138576174	1,959	0.0004792	\$130,560
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	1,195	1.576277995	1,883	0.0004605	\$125,489
103420	LAKEWOOD RANCH MEDICAL CENTER	1,741	1.001253525	1,743	0.0004263	\$116,163
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	1,765	0.985825090	1,740	0.0004254	\$115,925
101737	JAY HOSPITAL	1,539	0.919930973	1,416	0.0003463	\$94,363

Appendix I

Model 2
North Highland

LIP Discretionary Amount Distribution
State Fiscal Year 2010-11

Number	Provider	Qualified Hospitals: Medicaid & Uncompensated Care Days*	Case Mix	Case Mix Adjusted Days	Hospital Distribution Ratio	Distribution of Discretionary Funds
101150	MADISON COUNTY MEMORIAL HOSPITAL	1,634	0.854403433	1,396	0.0003414	\$93,020
102601	FLORIDA HOSPITAL - WAUCHULA	1,506	0.915971053	1,379	0.0003372	\$91,892
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	1,496	0.915566148	1,370	0.0003350	\$91,269
100862	HENDRY REGIONAL MEDICAL CENTER	1,176	1.076454470	1,266	0.0003095	\$84,342
101885	HEALTHMARK REGIONAL MEDICAL CENTER	1,236	0.998182702	1,234	0.0003018	\$82,227
101257	TWIN CITIES HOSPITAL	867	1.317142736	1,141	0.0002791	\$76,058
108227	LAKE BUTLER HOSPITAL	1,176	0.884070677	1,040	0.0002542	\$69,276
101141	NATURE COAST REGIONAL HOSPITAL	913	0.764117185	698	0.0001706	\$46,478
100269	CALHOUN LIBERTY HOSPITAL	680	0.944584956	642	0.0001571	\$42,802
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	638	0.835762534	533	0.0001303	\$35,513
100048	ED FRASER MEMORIAL HOSPITAL	580	0.765384211	444	0.0001086	\$29,587
101206	FISHERMEN'S HOSPITAL	333	1.267085354	422	0.0001031	\$28,092
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	112	1.017623045	114	0.0000278	\$7,584
TOTALS		2,957,736		4,089,275		\$272,481,733

* 2008 FHURS Data: Medicaid+Charity Care+50%Bad Debt Days

Note: Must have 10% hospital utilization of Medicaid & Uncompensated Care to qualify for distribution.

Statewide Issues	\$22,767,280
LIP IGT	\$359,966,839
Non-Hospital Issues Igt's	\$21,340,823
Non-Hospital Issues Net	\$34,976,191
Exemption&Liver IGT's	\$263,550,777
BuyBack IGT's	\$23,778,790
Lip Allocation Factor	\$1,137,570
Total IGT Payback	\$727,518,270
Total LIP	\$1,000,000,000
Amount Remaining to Allocate	\$272,481,730

Appendix I

Model 2
North Highland

Disproportionate Share Payments
Fiscal Year 2009-10

Medicaid Number	Provider Name	County	DSH 2009-10						Total DSH and RFAP
			Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	Rural / RFAP	
102610	AG Holley	Palm Beach	\$0	\$0				\$0	\$0
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	\$20,477	\$0			\$400,000	\$0	\$420,477
116483	ANN BATES LEACH EYE HOSPITAL	DADE							\$0
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE							\$0
102326	BAPTIST HOSPITAL - BEACHES	DUVAL							\$0
100358	BAPTIST HOSPITAL - MIAMI	DADE							\$0
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA							\$0
100641	BAPTIST MEDICAL CENTER	DUVAL							\$0
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	\$0	\$0				\$329,010	\$329,010
120413	BARTOW MEMORIAL HOSPITAL	POLK							\$0
100064	BAY MEDICAL CENTER	BAY	\$4,187,090	\$0				\$0	\$4,187,090
101567	BAYFRONT MEDICAL CENTER	PINELLAS	\$0	\$0	\$1,650,000			\$0	\$1,650,000
101834	BERT FISH MEDICAL CENTER	VOLUSIA							\$0
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH							\$0
110213	BLAKE MEDICAL CENTER								\$0
101419	BOCA RATON COMMUNITY HOSPITAL								\$0
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH							\$0
102652	BROOKS REHABILITATION HOSPITAL								\$0
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO							\$0
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	\$22,910,500	\$2,102,425	\$1,650,000			\$0	\$26,662,925
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	\$0	\$0				\$357,089	\$357,089
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	\$83,333	\$0				\$383,585	\$466,918
100099	CAPE CANAVERAL HOSPITAL	BREVARD							\$0
119717	CAPE CORAL HOSPITAL	LEE	\$1,715,640	\$0				\$0	\$1,715,640
100366	CEDARS MEDICAL CENTER	DADE	\$16,385	\$0				\$0	\$16,385
101788	CENTRAL FLORIDA REGIONAL	SEMINOLE							\$0
100277	CHARLOTTE REGIONAL MEDICAL CENTER								\$0
102199	CITRUS MEMORIAL HOSPITAL	CITRUS							\$0
101966	CLEARWATER COMMUNITY HOSPITAL								\$0
102202	CLEVELAND CLINIC HOSPITAL								\$0
120308	COLUMBIA HOSPITAL	PALM BEACH							\$0
105520	COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO							\$0
109606	CORAL GABLES HOSPITAL	DADE							\$0
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	\$2,204,454	\$145,652				\$0	\$2,350,106
109592	DADE CITY HOSPITAL	PASCO							\$0
120090	DELRAY MEDICAL CENTER	PALM BEACH							\$0

Appendix I

Model 2
North Highland

Disproportionate Share Payments
Fiscal Year 2009-10

Medicaid Number	Provider Name	County	DSH 2009-10						Total DSH and RFAP
			Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	Rural / RFAP	
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	\$1,268	\$0				\$601,109	\$602,377
103543	DOCTORS' HOSPITAL - CORAL GABLES								\$0
119954	DOCTORS HOSPITAL OF SARASOTA								\$0
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	\$83,333	\$0				\$455,574	\$538,907
101800	DOCTORS MEMORIAL HOSPITAL - TAYLOR	TAYLOR	\$0	\$0				\$593,665	\$593,665
102776	DOUGLAS GARDENS HOSPITAL	DADE							\$0
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	\$83,333	\$0				\$2,619,881	\$2,703,214
102598	EDWARD WHITE HOSPITAL	PINELLAS							\$0
102750	EMERALD COAST REHABILITATION HOSPITAL								\$0
102539	ENGLEWOOD COMMUNITY HOSPITAL								\$0
101435	EVERGLADES REGIONAL MEDICAL CENTER								\$0
117463	FAWCETT MEMORIAL HOSPITAL								\$0
101206	FISHERMEN'S HOSPITAL	MONROE	\$0	\$0				\$384,345	\$384,345
101711	FLAGLER HOSPITAL	ST JOHNS							\$0
101290	FLORIDA HOSPITAL	ORANGE	\$0	\$0	\$1,650,000			\$0	\$1,650,000
100901	FLORIDA HOSPITAL - WALKER - Florida Hospital Heartland	HIGHLANDS							\$0
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	\$0	\$0				\$351,834	\$351,834
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	\$0	\$0				\$313,266	\$313,266
101095	FLORIDA HOSPITAL WATERMAN	LAKE							\$0
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO							\$0
102148	FLORIDA MEDICAL CENTER	BROWARD							\$0
102032	FLORIDA MEDICAL CENTER SOUTH								\$0
260011	FLORIDA STATE HOSPITAL		\$1,983,407	\$0				\$0	\$1,983,407
119784	FLORIDA STATE HOSPITAL - Med. Surg.	Gadsden	\$3,917	\$0				\$0	\$3,917
111325	FORT WALTON BEACH MEDICAL	OKALOOSA							\$0
260037	G. PIERCE WOOD HOSPITAL								\$0
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN							\$0
102717	GENESIS REHABILITATION HOSPITAL								\$0
100803	GEORGE E. WEEMS MEMORIAL	FRANKLIN	\$83,333	\$0				\$434,068	\$517,401
101443	GLADES GENERAL HOSPITAL	PALM BEACH	\$572,118	\$0				\$602,533	\$1,174,651
111368	GOLDEN GLADES REGIONAL MED CENTER								\$0
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH							\$0
117617	GULF COAST HOSPITAL	BAY							\$0

Appendix I

**Model 2
North Highland**

**Disproportionate Share Payments
Fiscal Year 2009-10**

Medicaid Number	Provider Name	County	DSH 2009-10						Total DSH and RFAP
			Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	Rural / RFAP	
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	\$462,600	\$0				\$0	\$462,600
100820	GULF PINES HOSPITAL								\$0
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH							\$0
119750	H.H. RAULERSON	OKEECHOBEE							\$0
101842	HALIFAX MEDICAL CENTER	VOLUSIA	\$6,800,377	\$0	\$1,650,000			\$0	\$8,450,377
101354	HEALTH CENTRAL	ORANGE	\$2,648,715	\$0				\$0	\$2,648,715
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	\$0	\$0				\$292,222	\$292,222
102709	HEALTHSOUTH HOSPITAL - MIAMI								\$0
120057	HEALTHSOUTH LARKIN HOSPITAL-	DADE							\$0
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE								\$0
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK							\$0
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS							\$0
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	\$83,333	\$0				\$393,357	\$476,690
100412	HIALEAH HOSPITAL	DADE	\$9,037	\$0				\$0	\$9,037
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS							\$0
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD							\$0
102261	HOMESTEAD HOSPITAL	DADE	\$5,663	\$0				\$0	\$5,663
108219	IMPERIAL POINT HOSPITAL	BROWARD	\$2,707,787	\$277,883				\$0	\$2,985,670
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER							\$0
101061	JACKSON HOSPITAL	JACKSON	\$83,333	\$0				\$408,461	\$491,794
100421	JACKSON MEMORIAL HOSPITAL	DADE	\$64,180,025	\$2,358,498		\$17,004,780		\$0	\$83,543,303
101737	JAY HOSPITAL	SANTA ROSA	\$0	\$0				\$380,428	\$380,428
101460	JFK MEDICAL CENTER	PALM BEACH							\$0
120294	JUPITER MEDICAL CENTER	PALM BEACH							\$0
120138	KENDALL REGIONAL MEDICAL	DADE							\$0
108227	LAKE BUTLER HOSPITAL	UNION	\$0	\$0				\$1,249,537	\$1,249,537
119768	LAKE CITY MEDICAL CENTER	COLUMBIA							\$0
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK							\$0
101648	LAKELAND REGIONAL MEDICAL	POLK							\$0
103420	LAKELAND REGIONAL MEDICAL	MANATEE							\$0
119741	LARGO MEDICAL CENTER	PINELLAS							\$0
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE							\$0
101109	LEE MEMORIAL HOSPITAL	LEE	\$8,164,569	\$0				\$0	\$8,164,569

Appendix I

Model 2
North Highland

Disproportionate Share Payments
Fiscal Year 2009-10

Medicaid Number	Provider Name	County	DSH 2009-10						Total DSH and RFAP
			Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	Rural / RFAP	
101079	LEESBURG REGIONAL MEDICAL	LAKE							\$0
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE							\$0
101192	LOWER KEYS HOSPITAL	MONROE							\$0
101150	MADISON COUNTY MEMORIAL	MADISON	\$0	\$0				\$258,878	\$258,878
101168	MANATEE MEMORIAL HOSPITAL	MANATEE							\$0
101214	MARINERS HOSPITAL	MONROE	\$0	\$0				\$348,266	\$348,266
101184	MARTIN MEMORIAL HOSPITAL	MARTIN							\$0
120081	MEASE HOSPITAL - COUNTRYSIDE								\$0
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS							\$0
101851	MEDICAL CENTER-PENINSULA	0							\$0
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE							\$0
101869	MEMORIAL HOSPITAL - ORMOND								\$0
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	\$2,323,318	\$0				\$0	\$2,323,318
101877	MEMORIAL HOSPITAL - WEST VOLUSIA - Florida Hospital Deland	VOLUSIA							\$0
103454	MEMORIAL HOSPITAL MIRAMAR		\$83,333	\$47,432				\$0	\$130,765
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	\$83,333	\$94,865				\$0	\$178,198
102521	MEMORIAL HOSPITAL WEST	BROWARD	\$3,209,087	\$218,707				\$0	\$3,427,794
101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL							\$0
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	\$17,904,759	\$1,476,349				\$0	\$19,381,108
100439	MERCY HOSPITAL	DADE							\$0
100706	METHODIST HOSPITAL, INC.								\$0
100609	MIAMI CHILDRENS HOSPITAL	DADE	\$23,580	\$0			\$400,000	\$0	\$423,580
100447	MIAMI HEART INSTITUTE								\$0
101583	MORTON F. PLANT HOSPITAL	PINELLAS	\$0	\$0	\$1,650,000			\$0	\$1,650,000
100463	MT. SINAI MEDICAL CENTER	DADE	\$0	\$0		\$4,801,810		\$0	\$4,801,810
101176	MUNROE REGIONAL MEDICAL CENTER	MARION							\$0
260029	N.E. FLORIDA STATE HOSPITAL		\$0	\$0				\$0	\$0
100315	NAPLES COMMUNITY HOSPITAL	COLLIER							\$0
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	\$0	\$0				\$384,148	\$384,148
101508	NORTH BAY MEDICAL CENTER	PASCO							\$0
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	\$10,020,617	\$235,941				\$0	\$10,256,558
140442	NORTH DADE HEALTH CENTER (JMH)								\$0
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA							\$0
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA							\$0
100498	NORTH SHORE MEDICAL CENTER	DADE	\$11,666	\$0				\$0	\$11,666

Appendix I

Model 2
North Highland

Disproportionate Share Payments
Fiscal Year 2009-10

Medicaid Number	Provider Name	County	DSH 2009-10						Total DSH and RFAP
			Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	Rural / RFAP	
102571	NORTHRIDGE MEDICAL CENTER								\$0
115193	NORTHSIDE MEDICAL CENTER	PINELLAS							\$0
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	\$83,333	\$0				\$486,250	\$569,583
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD							\$0
120073	OAK HILL HOSPITAL								\$0
109886	OCALA REGIONAL MEDICAL CENTER	MARION							\$0
111741	ORANGE PARK MEDICAL CENTER	CLAY							\$0
101338	ORLANDO REGIONAL MEDICAL	ORANGE	\$0	\$0		\$5,215,470		\$0	\$5,215,470
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA							\$0
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH							\$0
102245	PALM BEACH REGIONAL HOSPITAL								\$0
100536	PALM SPRINGS GENERAL HOSPITAL	DADE							\$0
104604	PALMETTO GENERAL HOSPITAL	DADE	\$12,088	\$0	\$1,650,000			\$0	\$1,662,088
120111	PALMS OF PASADENA HOSPITAL	PINELLAS							\$0
120260	PALMS WEST HOSPITAL	PALM BEACH							\$0
100544	PAN AMERICAN HOSPITAL	DADE							\$0
111414	PARK MEDICAL CENTER								\$0
102385	PARKWAY REGIONAL (merged JMH)	DADE							\$0
100102	PARRISH MEDICAL CENTER	BREVARD	\$1,154,419	\$0				\$0	\$1,154,419
103144	PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER							\$0
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH							\$0
120006	PLANTATION GENERAL HOSPITAL	BROWARD	\$11,300	\$0				\$0	\$11,300
101681	POLK GENERAL HOSPITAL								\$0
102237	POMPANO BEACH MEDICAL CENTER								\$0
101311	PRINCETON HOSPITAL	ORANGE							\$0
113514	PUTNAM COMMUNITY MEDICAL	PUTNAM							\$0
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT								\$0
100765	SACRED HEART HOSPITAL	ESCAMBIA	\$18,061	\$0				\$0	\$18,061
103233	SACRED HEART OF THE EMERALD	WALTON							\$0
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS							\$0
100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE							\$0
100722	SAINT LUKE'S HOSPITAL	DUVAL							\$0
120103	SAINT PETERSBURG GENERAL	PINELLAS							\$0

Appendix I

Model 2
North Highland

Disproportionate Share Payments
Fiscal Year 2009-10

Medicaid Number	Provider Name	County	DSH 2009-10						Total DSH and RFAP
			Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	Rural / RFAP	
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	\$0	\$0	\$1,650,000			\$0	\$1,650,000
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA							\$0
120014	SEBASTIAN HOSPITAL	INDIAN RIVER							\$0
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS							\$0
100676	SHANDS AT JACKSONVILLE	DUVAL	\$21,898	\$2,017,321		\$13,312,610		\$0	\$15,351,829
100331	SHANDS AT LAKE SHORE	COLUMBIA	\$3,087	\$0				\$641,310	\$644,397
101796	SHANDS AT LIVE OAK	SUWANNEE	\$0	\$0				\$786,346	\$786,346
100072	SHANDS AT STARKE	BRADFORD	\$0	\$0				\$553,036	\$553,036
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	\$38,325	\$241,127		\$15,248,572		\$0	\$15,528,024
103284	SISTER EMMANUEL HOSPITAL	DADE							\$0
119946	South Bay Hospital	HILLSBOROUGH							\$0
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH							\$0
260045	SOUTH FLORIDA STATE HOSPITAL								\$0
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE							\$0
100587	SOUTH MIAMI HOSPITAL	DADE							\$0
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL								\$0
100595	SOUTH SHORE HOSPITAL								\$0
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTER	LEE	\$1,068,329	\$0				\$0	\$1,068,329
106470	SPECIALTY HOSPITAL OF								\$0
102466	SPRING HILL REGIONAL HOSPITAL								\$0
103462	ST CLOUD REGIONAL MEDICAL								\$0
120022	ST. CATHERINE'S REHABILITATION HOSPITAL								\$0
102407	ST. JOHN'S REHABILITATION HOSPITAL								\$0
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	\$29,094	\$0				\$0	\$29,094
101486	ST. MARY'S HOSPITAL	PALM BEACH	\$20,920	\$0				\$0	\$20,920
101591	SUN COAST HOSPITAL	PINELLAS							\$0
119962	SUNLAND - MARIANNA								\$0
119920	TACACHALE DAHLIA HOSPITAL								\$0
119806	TALLAHASSEE COMMUNITY HOSPITAL - Capital Regional Medical Center	LEON							\$0
101133	TALLAHASSEE MEMORIAL	LEON	\$0	\$0	\$1,650,000			\$0	\$1,650,000
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	\$0	\$0		\$10,547,930		\$0	\$10,547,930
103179	THE VILLAGES REGIONAL HOSPITAL								\$0
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH							\$0
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	\$707	\$0				\$409,315	\$410,022

Appendix I

**Model 2
North Highland**

**Disproportionate Share Payments
Fiscal Year 2009-10**

Medicaid Number	Provider Name	County	DSH 2009-10						Total DSH and RFAP
			Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	Rural / RFAP	
101257	TWIN CITIES HOSPITAL	OKALOOSA							\$0
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH							\$0
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH							\$0
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD							\$0
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE							\$0
102679	VENCOR HOSPITAL - NORTH FLORIDA								\$0
102768	VENCOR HOSPITAL-ST. PETERSBURG								\$0
119733	VENICE HOSPITAL								\$0
101826	VOLUSIA MEDICAL CENTER - Florida Hospital Fish Memorial	VOLUSIA							\$0
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH							\$0
120243	WEST BOCA MEDICAL CENTER	PALM BEACH							\$0
260053	WEST FLORIDA COMMUNITY CARE CENTER								\$0
113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA							\$0
101702	WEST GABLES REHABILITATION HOSPITAL								\$0
100625	WESTCHESTER GENERAL HOSPITAL	DADE	\$7,924	\$0				\$0	\$7,924
112305	WESTSIDE REGIONAL MEDICAL CENTE								\$0
101699	WINTER HAVEN HOSPITAL	POLK							\$0
101362	WINTER PARK MEMORIAL HOSPITAL								\$0
100111	WUESTHOFF HOSPITAL	BREVARD							\$0
103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD							\$0
	undermined					\$2,000,000			\$2,000,000
Total Hospital Provider Access Systems			\$155,223,205	\$9,216,200	\$13,200,000	\$68,131,172	\$800,000	\$14,017,513	\$260,588,090

Appendix I

**Model 2
North Highland
Buy-Backs**

State Fiscal Year 2010-11

Medicaid Number	Provider Name	County	PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	Total Trend Adj
260053	West Florida Community Care Center	Santa Rosa		\$0	\$0	\$0
101516	All Children's Hospital	Pinellas	\$0	\$8,305,837	\$0	\$8,305,837
100609	Miami Children's Hospital	Dade	\$0	\$8,055,450	\$0	\$8,055,450
100421	Jackson Memorial Hospital	Dade	\$19,344,878	\$0	\$0	\$19,344,878
100129	Broward General Medical Center	Broward	\$775,298	\$0	\$0	\$775,298
101443	Glades General Hospital	Palm Beach	\$0	\$0	\$1,071,326	\$1,071,326
101486	St. Mary's Hospital	Palm Beach	\$0	\$0	\$0	\$0
120006	Plantation General Hospital	Broward	\$0	\$0	\$0	\$0
119784	Florida State Hospital - Med. Surg.	Gadsden	\$0	\$0	\$0	\$0
100625	Westchester General Hospital	Dade	\$0	\$0	\$0	\$0
100331	Shands At Lake Shore	Columbia	\$0	\$0	\$1,647,576	\$1,647,576
102261	SMH Homestead Hospital	Dade	\$0	\$0	\$0	\$0
100030	Shands Teaching Hospital & Clinic	Alachua	\$6,656,472	\$0	\$0	\$6,656,472
100676	Shands At Jacksonville	Duval	\$1,016,392	\$0	\$0	\$1,016,392
100994	Tampa General Hospital	Hillsborough	\$0	\$0	\$0	\$0
102385	Parkway Regional Medical Center	Dade	\$0	\$0	\$0	\$0
100498	North Shore Medical Center	Dade	\$0	\$0	\$0	\$0
100366	Cedars Medical Center	Dade	\$0	\$0	\$0	\$0
100838	Trinity Community Hospital	Hamilton	\$0	\$0	\$0	\$0
100412	Hialeah Hospital	Dade	\$0	\$0	\$0	\$0
100200	Memorial Regional Hospital	Broward	\$3,521,302	\$0	\$0	\$3,521,302
101567	Bayfront Medical Center	Pinellas	\$0	\$0	\$0	\$0
100765	Sacred Heart Hospital	Escambia	\$0	\$0	\$0	\$0
100978	St. Joseph's Hospital	Hillsborough	\$0	\$0	\$0	\$0
101338	Orlando Regional Medical Center	Orange	\$0	\$0	\$0	\$0
101923	Desoto Memorial Hospital	Desoto	\$0	\$0	\$991,443	\$991,443
120057	HealthSouth Larkin Hospital-Miami	Dade	\$0	\$0	\$0	\$0
102253	Columbia Gulf Coast Hospital - Ft. Myers	Lee	\$0	\$0	\$0	\$0
119695	Lawnwood Regional Medical Center	St. Lucie	\$0	\$0	\$0	\$0
101192	Lower Keys Hospital	Monroe	\$0	\$0	\$0	\$0
104604	Palmetto General Hospital	Dade	\$0	\$0	\$0	\$0
101401	Bethesda Memorial Hospital	Palm Beach	\$0	\$0	\$0	\$0
101036	Doctors Memorial Hospital - Bonifay	Holmes	\$0	\$0	\$371,542	\$371,542
101109	Lee Memorial Hospital	Lee	\$0	\$0	\$0	\$0
100218	North Broward Medical Center	Broward	\$667,830	\$0	\$0	\$667,830
100986	South Florida Baptist Hospital	Hillsborough	\$0	\$0	\$0	\$0
120308	Columbia Hospital	Palm Beach	\$0	\$0	\$0	\$0
101354	Health Central	Orange	\$0	\$0	\$0	\$0
100595	South Shore Hospital	Dade	\$0	\$0	\$0	\$0
101168	Manatee Memorial Hospital	Manatee	\$0	\$0	\$0	\$0
101290	Florida Hospital	Orange	\$0	\$0	\$0	\$0
120260	Palms West Hospital	Palm Beach	\$0	\$0	\$0	\$0
120138	Kendall Regional Medical Center	Dade	\$0	\$0	\$0	\$0
101133	Tallahassee Memorial Healthcare	Leon	\$0	\$0	\$0	\$0
100064	Bay Medical Center	Bay	\$0	\$0	\$0	\$0
100871	Brooksville Regional Hospital	Hernando	\$0	\$0	\$0	\$0
120227	Saint Anthony's Hospital	Pinellas	\$0	\$0	\$0	\$0
109606	Coral Gables Hospital	Dade	\$0	\$0	\$0	\$0

Appendix I

Model 2 North Highland Buy-Backs

State Fiscal Year 2010-11

Medicaid Number	Provider Name	County	PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	Total Trend Adj
100641	Baptist Medical Center	Duval	\$0	\$0	\$0	\$0
101389	Osceola Regional Medical Center	Osceola	\$0	\$0	\$0	\$0
101648	Lakeland Regional Medical Center	Polk	\$0	\$0	\$0	\$0
117617	Gulf Coast Hospital	Bay	\$0	\$0	\$0	\$0
102229	Memorial Hospital Pembroke	Broward	\$369,179	\$0	\$0	\$369,179
101877	Memorial Hospital - West Volusia	Volusia	\$0	\$0	\$0	\$0
118079	Brandon Regional Hospital	Hillsborough	\$0	\$0	\$0	\$0
100315	Naples Community Hospital	Collier	\$0	\$0	\$0	\$0
101842	Halifax Health	Volusia	\$0	\$0	\$0	\$0
102148	Florida Medical Center	Broward	\$0	\$0	\$0	\$0
100358	Baptist Hospital - Miami	Dade	\$0	\$0	\$0	\$0
102288	Heart Of Florida Regional Medical Center	Polk	\$0	\$0	\$0	\$0
100901	Florida Hospital - Walker	Highlands	\$0	\$0	\$0	\$0
120103	Saint Petersburg General Hospital	Pinellas	\$0	\$0	\$0	\$0
113514	Putnam Community Medical Center	Putnam	\$0	\$0	\$0	\$0
120405	Coral Springs Medical Center	Broward	\$795,073	\$0	\$0	\$795,073
108219	Imperial Point Hospital	Broward	\$353,745	\$0	\$0	\$353,745
111741	Columbia Orange Park Medical Center	Clay	\$0	\$0	\$0	\$0
101800	Doctors Memorial Hospital - Perry	Taylor	\$0	\$0	\$463,729	\$463,729
101583	Morton F. Plant Hospital	Pinellas	\$0	\$0	\$0	\$0
101541	Mease Hospital - Dunedin	Pinellas	\$0	\$0	\$0	\$0
100111	Wuesthoff Hospital	Brevard	\$0	\$0	\$0	\$0
102130	Wellington Regional Medical Center	Palm Beach	\$0	\$0	\$0	\$0
101885	Healthmark Regional Medical Center	Walton	\$0	\$0	\$199,218	\$199,218
101044	Indian River Memorial Hospital	Indian River	\$0	\$0	\$0	\$0
100536	Palm Springs General Hospital	Dade	\$0	\$0	\$0	\$0
101931	Memorial Medical Center - Jacksonville	Duval	\$0	\$0	\$0	\$0
101711	Flagler Hospital	St Johns	\$0	\$0	\$0	\$0
101494	East Pasco Medical Center	Pasco	\$0	\$0	\$0	\$0
108227	Lake Butler Hospital	Union	\$0	\$0	\$92,188	\$92,188
104591	Northwest Regional Hospital	Broward	\$0	\$0	\$0	\$0
101176	Munroe Regional Medical Center	Marion	\$0	\$0	\$0	\$0
105520	Community Hospital Of New Port Richey	Pasco	\$0	\$0	\$0	\$0
101737	Jay Hospital	Santa Rosa	\$0	\$0	\$162,995	\$162,995
101028	University Community Hospital - Tampa	Hillsborough	\$0	\$0	\$0	\$0
111325	Fort Walton Beach Medical Center	Okaloosa	\$0	\$0	\$0	\$0
100072	Shands At Starke	Bradford	\$0	\$0	\$332,092	\$332,092
100544	Pan American Hospital	Dade	\$0	\$0	\$0	\$0
119806	Tallahassee Community Hospital	Leon	\$0	\$0	\$0	\$0
101231	Baptist Medical Center - Nassau	Nassau	\$0	\$0	\$529,853	\$529,853
101265	North Okaloosa Medical Center	Okaloosa	\$0	\$0	\$0	\$0
101788	Central Florida Regional Hospital	Seminole	\$0	\$0	\$0	\$0
109592	Columbia Dade City Hospital	Pasco	\$0	\$0	\$0	\$0
101699	Winter Haven Hospital	Polk	\$0	\$0	\$0	\$0
100081	Holmes Regional Medical Center	Brevard	\$0	\$0	\$0	\$0
100749	Baptist Hospital Of Pensacola	Escambia	\$0	\$0	\$0	\$0
109886	Ocala Regional Medical Center	Marion	\$0	\$0	\$0	\$0
101460	JFK Medical Center	Palm Beach	\$0	\$0	\$0	\$0

Appendix I

**Model 2
North Highland
Buy-Backs**

State Fiscal Year 2010-11

Medicaid Number	Provider Name	County	PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	Total Trend Adj
101141	Nature Coast Regional Hospital	Levy	\$0	\$0	\$66,334	\$66,334
120243	West Boca Medical Center	Palm Beach	\$0	\$0	\$0	\$0
102521	Memorial Hospital West	Broward	\$1,207,542	\$0	\$0	\$1,207,542
115193	Columbia Northside Medical Center	Pinellas	\$0	\$0	\$0	\$0
103209	Wuesthoff Medical Center- Melborn		\$0	\$0	\$0	\$0
120375	Columbia Aventura Hospital & Medical C	Dade	\$0	\$0	\$0	\$0
100102	Parrish Medical Center	Brevard	\$0	\$0	\$0	\$0
101117	Lehigh Regional Medical Center	Lee	\$0	\$0	\$0	\$0
101079	Leesburg Regional Medical Center	Lake	\$0	\$0	\$0	\$0
108626	North Florida Regional Medical Center	Alachua	\$0	\$0	\$0	\$0
101761	Memorial Hospital - Sarasota	Sarasota	\$0	\$0	\$0	\$0
100439	Mercy Hospital	Dade	\$0	\$0	\$0	\$0
100731	Saint Vincent's Health System	Duval	\$0	\$0	\$0	\$0
119971	Columbia Medical Center-Port St. Lucie	St. Lucie	\$0	\$0	\$0	\$0
101061	Jackson Hospital	Jackson	\$0	\$0	\$1,222,236	\$1,222,236
101508	North Bay Medical Center	Pasco	\$0	\$0	\$0	\$0
100943	University Community Hosp. - Carrollwo	Hillsborough	\$0	\$0	\$0	\$0
101184	Martin Memorial Hospital	Martin	\$0	\$0	\$0	\$0
100897	Highlands Regional Medical Center	Highlands	\$0	\$0	\$0	\$0
119750	H.H. Raulerson	Okeechobee	\$0	\$0	\$784,516	\$784,516
119717	Cape Coral Hospital	Lee	\$0	\$0	\$0	\$0
101796	Shands At Live Oak	Suwannee	\$0	\$0	\$334,295	\$334,295
101826	Volusia Medical Center	Volusia	\$0	\$0	\$0	\$0
101613	Helen Ellis Memorial Hospital	Pinellas	\$0	\$0	\$0	\$0
100862	Hendry Regional Medical Center	Hendry	\$0	\$0	\$246,579	\$246,579
113212	West Florida Regional Medical Center	Escambia	\$0	\$0	\$0	\$0
101591	Sun Coast Hospital	Pinellas	\$0	\$0	\$0	\$0
120324	H. Lee Moffit Cancer Center	Hillsborough	\$0	\$0	\$0	\$0
100463	Mt. Sinai Medical Center	Dade	\$0	\$0	\$0	\$0
100269	Calhoun Liberty Hospital	Calhoun	\$0	\$0	\$71,105	\$71,105
100285	Saint Joseph Hospital Of Port Charlotte	Charlotte	\$0	\$0	\$0	\$0
111341	Southwest Florida Regional Medical Cent	Lee	\$0	\$0	\$0	\$0
112801	Columbia University Hospital & Medical	Broward	\$0	\$0	\$0	\$0
101869	Memorial Hospital - Ormond Beach	Volusia	\$0	\$0	\$0	\$0
101524	Good Samaritan Medical Center	Palm Beach	\$0	\$0	\$0	\$0
100048	Ed Fraser Memorial Hospital	Baker	\$0	\$0	\$155,589	\$155,589
101664	Lake Wales Hospital Association	Polk	\$0	\$0	\$0	\$0
119881	Bayonet Point Regional Medical Center	Pasco	\$0	\$0	\$0	\$0
119989	Seven Rivers Community Hospital	Citrus	\$0	\$0	\$0	\$0
101095	Florida Hospital - Waterman	Lake	\$0	\$0	\$0	\$0
102326	Baptist Hospital - Beaches	Duval	\$0	\$0	\$0	\$0
120014	Sebastian Hospital	Indian River	\$0	\$0	\$0	\$0
101087	South Lake Memorial Hospital	Lake	\$0	\$0	\$0	\$0
100277	Charlotte Regional Medical Center	Charlotte	\$0	\$0	\$0	\$0
101907	Northwest Florida Community Hospital	Washington	\$0	\$0	\$298,090	\$298,090
101257	Twin Cities Hospital	Okaloosa	\$0	\$0	\$0	\$0
120090	Delray Medical Center	Palm Beach	\$0	\$0	\$0	\$0
120081	Mease Hospital - Countryside	Pinellas	\$0	\$0	\$0	\$0

Appendix I

Model 2

**North Highland
Buy-Backs**

State Fiscal Year 2010-11

Medicaid Number	Provider Name	County	PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	Total Trend Adj
100803	George E. Weems Memorial Hospital	Franklin	\$0	\$0	\$94,178	\$94,178
102601	Florida Hospital - Wauchula	Highlands	\$0	\$0	\$227,323	\$227,323
119768	Columbia Lake City Medical Center	Columbia	\$0	\$0	\$0	\$0
120073	Columbia Regional Medical Center - Oak	Hernando	\$0	\$0	\$0	\$0
112305	Columbia Westside Regional Medical Cen	Broward	\$0	\$0	\$0	\$0
101893	Florida Hospital Flagler	Flagler	\$0	\$0	\$0	\$0
101940	Campbellton-Graceville Hospital	Jackson	\$0	\$0	\$61,647	\$61,647
101851	Columbia Medical Center-Peninsula	Volusia	\$0	\$0	\$0	\$0
102571	Northridge Medical Center	Broward	\$0	\$0	\$0	\$0
102105	Palm Beach Gardens Medical Center	Palm Beach	\$0	\$0	\$0	\$0
100811	Gadsden Community Hospital	Gadsden	\$0	\$0	\$0	\$0
103179	The Villages Regional Hospital	Sumter	\$0	\$0	\$0	\$0
119733	Venice Hospital	Sarasota	\$0	\$0	\$0	\$0
120111	Palms Of Pasadena Hospital	Pinellas	\$0	\$0	\$0	\$0
260029	N.E. Florida State Hospital	Baker	\$0	\$0	\$0	\$0
106470	Specialty Hospital-Jacksonville	Duval	\$0	\$0	\$0	\$0
120413	Bartow Memorial Hospital	Polk	\$0	\$0	\$0	\$0
102407	St. John's Rehabilitation Hospital	Broward	\$0	\$0	\$0	\$0
102717	Genesis Rehabilitation Hospital	Duval	\$0	\$0	\$0	\$0
120022	Bon Secours	Dade	\$0	\$0	\$0	\$0
101206	Fisherman's Hospital	Monroe	\$0	\$0	\$110,330	\$110,330
101150	Madison County Hospital	Madison	\$0	\$0	\$49,707	\$49,707
101214	Mariners Hospital	Monroe	\$0	\$0	\$254,070	\$254,070
120421	Healthsouth Rehab. Hospital - Sea Pines	Brevard	\$0	\$0	\$0	\$0
260045	South Florida State Hospital	Broward	\$0	\$0	\$0	\$0
100471	University of Miami	Dade	\$0	\$0	\$0	\$0
100722	St Luke's Hospital	Duval	\$0	\$0	\$0	\$0
116483	Ann Bates Leach Eye Hospital	Dade	\$0	\$0	\$0	\$0
103233	Sacred Heart Hospital on the Emerald Co	Walton	\$0	\$0	\$270,754	\$270,754
103454	Memorial Hospital Miramar	Broward	\$649,619	\$0	\$0	\$649,619
102610	AG Holley	Palm Beach	\$0	\$0	\$0	\$0
Total			\$35,357,331	\$16,361,288	\$10,108,714	\$61,827,332

Appendix I

**Model 2
North Highland**

**Exemptions Cost
State Fiscal Year 2010-11**

Medicaid Number	Provider Name	Provider Exemption Costs (03,04,05) Jan 1, 2010 rate		
		InPatient	Outpatient	Total
102610	AG Holley	\$145,889	\$0	\$145,889
101516	ALL CHILDREN'S HOSPITAL	\$21,833,605	\$4,074,908	\$25,908,513
116483	ANN BATES LEACH EYE HOSPITAL	\$133,458	\$2,959,857	\$3,093,315
120375	AVENTURA HOSPITAL & MEDICAL CEN			\$0
102326	BAPTIST HOSPITAL - BEACHES			\$0
100358	BAPTIST HOSPITAL - MIAMI	\$18,995,634	\$1,868,657	\$20,864,291
100749	BAPTIST HOSPITAL OF PENSACOLA	\$5,723,891	\$752,325	\$6,476,216
100641	BAPTIST MEDICAL CENTER	\$9,796,656	\$128,543	\$9,925,199
101231	BAPTIST MEDICAL CENTER - NASSAU			\$0
120413	BARTOW MEMORIAL HOSPITAL			\$0
100064	BAY MEDICAL CENTER	\$3,682,737	\$1,408,401	\$5,091,138
101567	BAYFRONT MEDICAL CENTER	\$7,597,168	\$0	\$7,597,168
101834	BERT FISH MEDICAL CENTER			\$0
101401	BETHESDA MEMORIAL HOSPITAL	\$5,556,633	\$0	\$5,556,633
110213	BLAKE MEDICAL CENTER			\$0
101419	BOCA RATON COMMUNITY HOSPITAL			\$0
118079	BRANDON REGIONAL HOSPITAL	\$5,413,516	\$0	\$5,413,516
102652	BROOKS REHABILITATION HOSPITAL			\$0
100871	BROOKSVILLE REGIONAL HOSPITAL	\$2,225,750	\$26,400	\$2,252,150
100129	BROWARD GENERAL MEDICAL CENTER	\$15,241,278	\$3,088,578	\$18,329,856
100269	CALHOUN LIBERTY HOSPITAL			\$0
101940	CAMPBELLTON-GRACEVILLE HOSPITAL			\$0
100099	CAPE CANAVERAL HOSPITAL			\$0
119717	CAPE CORAL HOSPITAL			\$0
100366	CEDARS MEDICAL CENTER	\$4,676,867	\$193,756	\$4,870,623
101788	CENTRAL FLORIDA REGIONAL HOSPITAL			\$0
100277	CHARLOTTE REGIONAL MEDICAL CENTER			\$0
102199	CITRUS MEMORIAL HOSPITAL			\$0
101966	CLEARWATER COMMUNITY HOSPITAL			\$0
102202	CLEVELAND CLINIC HOSPITAL			\$0
120308	COLUMBIA HOSPITAL	\$1,304,038	\$285,695	\$1,589,733
105520	COMMUNITY HOSPITAL OF NEW PORT RICHEY			\$0
109606	CORAL GABLES HOSPITAL	\$1,192,234	\$111,387	\$1,303,621
120405	CORAL SPRINGS MEDICAL CENTER			\$0
109592	DADE CITY HOSPITAL			\$0
120090	DELRAY MEDICAL CENTER			\$0
101923	DESOTO MEMORIAL HOSPITAL			\$0
103543	DOCTORS' HOSPITAL - CORAL GABLES			\$0
119954	DOCTORS HOSPITAL OF SARASOTA			\$0
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY			\$0
101800	DOCTORS MEMORIAL HOSPITAL - PERRY			\$0
102776	DOUGLAS GARDENS HOSPITAL			\$0
100048	ED FRASER MEMORIAL HOSPITAL			\$0
102598	EDWARD WHITE HOSPITAL			\$0
102750	EMERALD COAST REHABILITATION HOSPITAL			\$0
102539	ENGLEWOOD COMMUNITY HOSPITAL			\$0
101435	EVERGLADES REGIONAL MEDICAL CENTER			\$0
117463	FAWCETT MEMORIAL HOSPITAL			\$0
101206	FISHERMEN'S HOSPITAL			\$0
101711	FLAGLER HOSPITAL			\$0

Appendix I

**Model 2
North Highland**

**Exemptions Cost
State Fiscal Year 2010-11**

Medicaid Number	Provider Name	Provider Exemption Costs (03,04,05) Jan 1, 2010 rate		
		InPatient	Outpatient	Total
101290	FLORIDA HOSPITAL	\$33,397,181	\$2,057,871	\$35,455,052
100901	FLORIDA HOSPITAL - WALKER - Florida Hospital Heartland			\$0
102601	FLORIDA HOSPITAL - WAUCHULA			\$0
101893	FLORIDA HOSPITAL FLAGLER			\$0
101095	FLORIDA HOSPITAL WATERMAN			\$0
101494	FLORIDA HOSPITAL ZEPHYRHILLS			\$0
102148	FLORIDA MEDICAL CENTER			\$0
102032	FLORIDA MEDICAL CENTER SOUTH			\$0
260011	FLORIDA STATE HOSPITAL			\$0
119784	FLORIDA STATE HOSPITAL - Med. Surg.			\$0
111325	FORT WALTON BEACH MEDICAL CENTER			\$0
260037	G. PIERCE WOOD HOSPITAL			\$0
100811	GADSDEN COMMUNITY HOSPITAL			\$0
102717	GENESIS REHABILITATION HOSPITAL			\$0
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL			\$0
101443	GLADES GENERAL HOSPITAL			\$0
111368	GOLDEN GLADES REGIONAL MED CENTER			\$0
101524	GOOD SAMARITAN MEDICAL CENTER			\$0
117617	GULF COAST HOSPITAL	\$4,737,539	\$214,795	\$4,952,334
102253	GULF COAST HOSPITAL - FT. MYERS	\$2,917,008	\$319,641	\$3,236,649
100820	GULF PINES HOSPITAL			\$0
120324	H. LEE MOFFITT CANCER CENTER	\$436,746	\$3,702,529	\$4,139,275
119750	H.H. RAULERSON			\$0
101842	HALIFAX MEDICAL CENTER	\$8,485,707	\$671,127	\$9,156,834
101354	HEALTH CENTRAL	\$1,797,354	\$332,029	\$2,129,383
101885	HEALTHMARK REGIONAL MEDICAL CENTER			\$0
102709	HEALTHSOUTH HOSPITAL - MIAMI			\$0
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	\$1,412,059	\$28,272	\$1,440,331
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE			\$0
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	\$3,377,320	\$14,480	\$3,391,800
101613	HELEN ELLIS MEMORIAL HOSPITAL			\$0
100862	HENDRY REGIONAL MEDICAL CENTER			\$0
100412	HIALEAH HOSPITAL	\$7,455,306	\$435,585	\$7,890,891
100897	HIGHLANDS REGIONAL MEDICAL CENTER			\$0
100081	HOLMES REGIONAL MEDICAL CENTER	\$7,645,369	\$60,331	\$7,705,700
102261	HOMESTEAD HOSPITAL	\$9,902,420	\$388,283	\$10,290,703
108219	IMPERIAL POINT HOSPITAL	\$1,302,620	\$57,420	\$1,360,040
101044	INDIAN RIVER MEMORIAL HOSPITAL			\$0
101061	JACKSON HOSPITAL			\$0
100421	JACKSON MEMORIAL HOSPITAL	\$135,098,140	\$3,355,321	\$138,453,461
101737	JAY HOSPITAL			\$0
101460	JFK MEDICAL CENTER	\$4,807,838	\$21,660	\$4,829,498
120294	JUPITER MEDICAL CENTER			\$0
120138	KENDALL REGIONAL MEDICAL CENTER	\$5,429,269	\$0	\$5,429,269
108227	LAKE BUTLER HOSPITAL			\$0
119768	LAKE CITY MEDICAL CENTER			\$0
101664	LAKE WALES HOSPITAL ASSOCIATION			\$0
101648	LAKELAND REGIONAL MEDICAL CENTER	\$10,708,941	\$1,486,167	\$12,195,108
103420	LAKEWOOD RANCH MEDICAL CENTER			\$0
119741	LARGO MEDICAL CENTER			\$0

Appendix I

**Model 2
North Highland**

**Exemptions Cost
State Fiscal Year 2010-11**

Medicaid Number	Provider Name	Provider Exemption Costs (03,04,05) Jan 1, 2010 rate		
		InPatient	Outpatient	Total
119695	LAWNWOOD REGIONAL MEDICAL CENTER	\$5,362,704	\$36,617	\$5,399,321
101109	LEE MEMORIAL HOSPITAL	\$9,233,676	\$52,149	\$9,285,825
101079	LEESBURG REGIONAL MEDICAL CENTER			\$0
101117	LEHIGH REGIONAL MEDICAL CENTER			\$0
101192	LOWER KEYS HOSPITAL	\$1,734,591	\$257,460	\$1,992,051
101150	MADISON COUNTY MEMORIAL HOSPITAL			\$0
101168	MANATEE MEMORIAL HOSPITAL	\$5,801,274	\$80,902	\$5,882,176
101214	MARINERS HOSPITAL			\$0
101184	MARTIN MEMORIAL HOSPITAL			\$0
120081	MEASE HOSPITAL - COUNTRYSIDE			\$0
101541	MEASE HOSPITAL - DUNEDIN			\$0
101851	MEDICAL CENTER-PENINSULA			\$0
119971	MEDICAL CENTER-PORT ST. LUCIE			\$0
101869	MEMORIAL HOSPITAL - ORMOND BEACH			\$0
101761	MEMORIAL HOSPITAL - SARASOTA			\$0
101877	MEMORIAL HOSPITAL - WEST VOLUSIA - Florida Hospital Deland			\$0
103454	MEMORIAL HOSPITAL MIRAMAR			\$0
102229	MEMORIAL HOSPITAL PEMBROKE	\$1,141,205	\$47,279	\$1,188,484
102521	MEMORIAL HOSPITAL WEST			\$0
101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE			\$0
100200	MEMORIAL REGIONAL HOSPITAL	\$18,750,892	\$3,698,383	\$22,449,275
100439	MERCY HOSPITAL			\$0
100706	METHODIST HOSPITAL, INC.			\$0
100609	MIAMI CHILDRENS HOSPITAL	\$17,446,998	\$3,205,145	\$20,652,143
100447	MIAMI HEART INSTITUTE			\$0
101583	MORTON F. PLANT HOSPITAL	\$10,547,161	\$1,182,335	\$11,729,496
100463	MT. SINAI MEDICAL CENTER	\$5,609,859	\$217,186	\$5,827,045
101176	MUNROE REGIONAL MEDICAL CENTER			\$0
260029	N.E. FLORIDA STATE HOSPITAL			\$0
100315	NAPLES COMMUNITY HOSPITAL	\$8,975,099	\$1,252,400	\$10,227,499
101141	NATURE COAST REGIONAL HOSPITAL			\$0
101508	NORTH BAY MEDICAL CENTER			\$0
100218	NORTH BROWARD MEDICAL CENTER	\$3,449,144	\$17,680	\$3,466,824
140442	NORTH DADE HEALTH CENTER (JMH)			\$0
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER			\$0
101265	NORTH OKALOOSA MEDICAL CENTER			\$0
100498	NORTH SHORE MEDICAL CENTER	\$9,167,380	\$1,264,801	\$10,432,181
102571	NORTHRIDGE MEDICAL CENTER			\$0
115193	NORTHSIDE MEDICAL CENTER	\$2,850,676	\$23,766	\$2,874,442
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL			\$0
104591	NORTHWEST REGIONAL HOSPITAL			\$0
120073	OAK HILL HOSPITAL			\$0
109886	OCALA REGIONAL MEDICAL CENTER			\$0
111741	ORANGE PARK MEDICAL CENTER			\$0
101338	ORLANDO REGIONAL MEDICAL CENTER	\$35,538,281	\$3,159,578	\$38,697,859
101389	OSCEOLA REGIONAL MEDICAL CENTER	\$4,154,536	\$430,402	\$4,584,938
102105	PALM BEACH GARDENS MEDICAL CENTER			\$0
102245	PALM BEACH REGIONAL HOSPITAL			\$0
100536	PALM SPRINGS GENERAL HOSPITAL			\$0

Appendix I

**Model 2
North Highland**

**Exemptions Cost
State Fiscal Year 2010-11**

Medicaid Number	Provider Name	Provider Exemption Costs (03,04,05) Jan 1, 2010 rate		
		InPatient	Outpatient	Total
104604	PALMETTO GENERAL HOSPITAL	\$10,857,016	\$101,777	\$10,958,793
120111	PALMS OF PASADENA HOSPITAL			\$0
120260	PALMS WEST HOSPITAL	\$3,863,068	\$807,677	\$4,670,745
100544	PAN AMERICAN HOSPITAL			\$0
111414	PARK MEDICAL CENTER			\$0
102385	PARKWAY REGIONAL (merged JMH)			\$0
100102	PARRISH MEDICAL CENTER			\$0
103144	PHYSICIAN'S REGIONAL MEDICAL CENTER			\$0
120251	PINECREST REHABILITATION HOSPITAL			\$0
120006	PLANTATION GENERAL HOSPITAL	\$6,556,912	\$22,767	\$6,579,679
101681	POLK GENERAL HOSPITAL			\$0
102237	POMPANO BEACH MEDICAL CENTER			\$0
101311	PRINCETON HOSPITAL			\$0
113514	PUTNAM COMMUNITY MEDICAL CENTER			\$0
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT			\$0
100765	SACRED HEART HOSPITAL	\$10,260,640	\$741,419	\$11,002,059
103233	SACRED HEART OF THE EMERALD COAST			\$0
120227	SAINT ANTHONY'S HOSPITAL	\$2,947,435	\$680,562	\$3,627,997
100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE			\$0
100722	SAINT LUKE'S HOSPITAL	\$1,294,043	\$64,844	\$1,358,887
120103	SAINT PETERSBURG GENERAL HOSPITAL	\$2,379,833	\$139,581	\$2,519,414
100731	SAINT VINCENT'S HEALTH SYSTEM	\$2,452,548	\$20,022	\$2,472,570
101745	SANTA ROSA MEDICAL CENTER			\$0
120014	SEBASTIAN HOSPITAL			\$0
119989	SEVEN RIVERS COMMUNITY HOSPITAL			\$0
100676	SHANDS AT JACKSONVILLE	\$13,474,086	\$5,613,098	\$19,087,184
100331	SHANDS AT LAKE SHORE			\$0
101796	SHANDS AT LIVE OAK			\$0
100072	SHANDS AT STARKE			\$0
100030	SHANDS TEACHING HOSPITAL & CLINIC	\$26,468,249	\$6,542,582	\$33,010,831
103284	SISTER EMMANUEL HOSPITAL			\$0
119946	South Bay Hospital			\$0
100986	SOUTH FLORIDA BAPTIST HOSPITAL	\$1,510,123	\$71,415	\$1,581,538
260045	SOUTH FLORIDA STATE HOSPITAL			\$0
101087	SOUTH LAKE MEMORIAL HOSPITAL			\$0
100587	SOUTH MIAMI HOSPITAL			\$0
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL			\$0
100595	SOUTH SHORE HOSPITAL			\$0
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTER			\$0
106470	SPECIALTY HOSPITAL OF JACKSONVILLE			\$0
102466	SPRING HILL REGIONAL HOSPITAL			\$0
103462	ST CLOUD REGIONAL MEDICAL CENTER			\$0
120022	ST. CATHERINE'S REHABILITATION HOSPITAL			\$0
102407	ST. JOHN'S REHABILITATION HOSPITAL			\$0
100978	ST. JOSEPH'S HOSPITAL	\$16,629,522	\$0	\$16,629,522
101486	ST. MARY'S HOSPITAL	\$12,460,773	\$1,416,016	\$13,876,789
101591	SUN COAST HOSPITAL	\$614,660	\$23,007	\$637,667
119962	SUNLAND - MARIANNA			\$0
119920	TACACHALE DAHLIA HOSPITAL			\$0

Appendix I

**Model 2
North Highland**

**Exemptions Cost
State Fiscal Year 2010-11**

Medicaid Number	Provider Name	Provider Exemption Costs (03,04,05) Jan 1, 2010 rate		
		InPatient	Outpatient	Total
119806	TALLAHASSEE COMMUNITY HOSPITAL - Capital Regional Medical Center			\$0
101133	TALLAHASSEE MEMORIAL HEALTHCARE	\$8,860,123	\$212,014	\$9,072,137
100994	TAMPA GENERAL HOSPITAL	\$29,104,027	\$2,041,639	\$31,145,666
103179	THE VILLAGES REGIONAL HOSPITAL			\$0
119849	TOWN & COUNTRY HOSPITAL			\$0
100838	TRINITY COMMUNITY HOSPITAL			\$0
101257	TWIN CITIES HOSPITAL			\$0
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD			\$0
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA			\$0
112801	UNIVERSITY HOSPITAL & MEDICAL C			\$0
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	\$379,515	\$2,167,513	\$2,547,028
102679	VENCOR HOSPITAL - NORTH FLORIDA			\$0
102768	VENCOR HOSPITAL-ST. PETERSBURG			\$0
119733	VENICE HOSPITAL			\$0
101826	VOLUSIA MEDICAL CENTER - Florida Hospital Fish			\$0
102130	WELLINGTON REGIONAL MEDICAL CENTER	\$846,375	\$150,283	\$996,658
120243	WEST BOCA MEDICAL CENTER			\$0
260053	WEST FLORIDA COMMUNITY CARE CENTER			\$0
113212	WEST FLORIDA REGIONAL MEDICAL CENTER	\$0	\$0	\$0
101702	WEST GABLES REHABILITATION HOSPITAL			\$0
100625	WESTCHESTER GENERAL HOSPITAL	\$2,051,765	\$2,983	\$2,054,748
112305	WESTSIDE REGIONAL MEDICAL CENTE			\$0
101699	WINTER HAVEN HOSPITAL	\$5,127,581	\$22,262	\$5,149,843
101362	WINTER PARK MEMORIAL HOSPITAL			\$0
100111	WUESTHOFF HOSPITAL			\$0
103209	WUESTHOFF MEDICAL CENTR - MELBOURNE			\$0
	undermined			\$0
Total Hospital Provider Access Systems		\$640,331,941	\$63,811,562	\$704,143,503

Appendix I

Model 2
North Highland

LIP and Related Programs
Payment Summary
North Highlands Model
State Fiscal Year 2010-11

Medical d Number	Provider Name (as contained in 1994 Audit Records)	County	IGT'S			PAYMENTS								Total Net Payments					
			DSH IGT's	LIP &Exemptions, Liver & Buybacks	Total IGT's	DSH Payments	Exemption Payments	Buyback Payments	Repay LIP IGT's	Repay Exemption IGT's	Repay Statewide Issues IGT's	Repay BuyBack IGT's	LIP Distribution Payments		15% allocation Factor	Total Payments			
102310	AG Healey	Palm Beach	\$0	\$0	\$0	\$0	\$145,889	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$145,889	\$145,889	
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	\$0	\$0	\$0	\$420,477	\$25,908,513	\$8,305,837	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,123,508	\$38,758,335	\$38,758,335
116483	ANN BATES LEACH EYE HOSPITAL	DADE	\$0	\$0	\$0	\$0	\$3,093,315	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$187,116	\$3,280,431	\$3,280,431
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,190,060	\$1,190,060	\$1,190,060
102326	BAPTIST HOSPITAL - BEACHES	DUVAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$341,583	\$341,583	\$341,583
100358	BAPTIST HOSPITAL - MIAMI	DADE	\$0	\$0	\$0	\$0	\$20,864,291	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,850,674	\$24,714,965	\$24,714,965
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	\$0	\$0	\$0	\$0	\$6,476,216	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,077,973	\$8,554,189	\$8,554,189
100641	BAPTIST MEDICAL CENTER	DUVAL	\$0	\$0	\$0	\$0	\$9,925,199	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,701,936	\$14,627,135	\$14,627,135
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	\$0	\$0	\$0	\$329,010	\$0	\$529,853	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$134,288	\$993,151	\$993,151
120413	BARTOW MEMORIAL HOSPITAL	POLK	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$326,092	\$326,092	\$326,092
100064	BAY MEDICAL CENTER	BAY	\$5,270,604	\$5,270,604	\$4,187,090	\$5,091,138	\$0	\$2,948,429	\$2,127,407	\$0	\$194,768	\$2,762,481	\$17,311,313	\$12,040,709	\$12,040,709	\$17,311,313	\$12,040,709		
101367	BAYFRONT MEDICAL CENTER	PINELLAS	\$562,377	\$10,468,894	\$11,031,271	\$1,650,000	\$7,597,168	\$0	\$5,856,405	\$4,225,625	\$0	\$386,864	\$2,733,183	\$22,449,245	\$11,417,974	\$317,987	\$11,417,974		
101834	BERT HISI MEDICAL CENTER	VOLUSIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$317,987	\$317,987	\$317,987
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	\$1,030,062	\$1,030,062	\$0	\$5,556,633	\$0	\$576,227	\$415,770	\$0	\$38,065	\$2,286,148	\$8,872,843	\$7,842,781	\$7,842,781	\$8,872,843	\$7,842,781		
110213	BLAKE MEDICAL CENTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
101419	BOCA RATON COMMUNITY HOSPITAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH	\$0	\$0	\$0	\$5,413,516	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,895,941	\$7,309,457	\$7,309,457	\$7,309,457		
102632	BROOKS REHABILITATION HOSPITAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	\$0	\$0	\$0	\$2,252,150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,290,624	\$3,542,774	\$3,542,774	\$3,542,774		
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	\$16,832,993	\$98,667,029	\$26,662,925	\$18,329,856	\$775,298	\$44,061,567	\$31,792,137	\$3,069,701	\$2,910,631	\$7,880,838	\$135,482,954	\$36,815,924	\$36,815,924				
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	\$0	\$0	\$0	\$357,089	\$0	\$71,105	\$0	\$0	\$0	\$0	\$0	\$42,802	\$470,996	\$470,996	\$470,996		
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	\$0	\$0	\$0	\$466,918	\$0	\$61,647	\$0	\$0	\$0	\$0	\$0	\$7,584	\$536,149	\$536,149	\$536,149		
100099	CAPE CANAVERAL HOSPITAL	BREVARD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$323,787	\$323,787	\$323,787	\$323,787		
119717	CAPE CORAL HOSPITAL	LEE	\$0	\$0	\$1,715,640	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$810,109	\$2,525,749	\$2,525,749	\$2,525,749		
100366	CEDARS MEDICAL CENTER	DADE	\$0	\$0	\$16,385	\$4,870,623	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$818,829	\$5,705,837	\$5,705,837	\$5,705,837		
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$736,888	\$736,888	\$736,888	\$736,888		
100277	CHARLOTTE REGIONAL MEDICAL CENTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
102199	CITRUS MEMORIAL HOSPITAL	CITRUS	\$6,839,208	\$6,839,208	\$0	\$0	\$0	\$3,825,922	\$2,760,552	\$0	\$252,734	\$1,025,881	\$7,865,089	\$1,025,881	\$1,025,881	\$7,865,089	\$1,025,881		
101966	CLEARWATER COMMUNITY HOSPITAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
102202	CLEVELAND CLINIC HOSPITAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
120308	COLUMBIA HOSPITAL	PALM BEACH	\$515,449	\$515,449	\$0	\$1,589,733	\$0	\$288,348	\$208,054	\$0	\$19,048	\$818,495	\$2,923,677	\$2,408,228	\$2,408,228				
105520	COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$769,114	\$769,114	\$769,114	\$769,114		
109606	CORAL GABLES HOSPITAL	DADE	\$0	\$0	\$0	\$1,303,621	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$284,743	\$1,588,364	\$1,588,364	\$1,588,364		
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	\$1,062,767	\$8,373,481	\$9,762,590	\$2,350,106	\$795,073	\$4,684,210	\$3,379,840	\$326,342	\$309,431	\$965,061	\$12,810,062	\$3,047,473	\$3,047,473				
109592	DADE CITY HOSPITAL	PASCO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$173,861	\$173,861	\$173,861	\$173,861		
120090	DELRAY MEDICAL CENTER	PALM BEACH	\$4,089,970	\$4,089,970	\$0	\$0	\$2,287,971	\$1,650,860	\$0	\$151,139	\$4,089,970	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	\$0	\$0	\$602,377	\$0	\$991,443	\$0	\$0	\$0	\$0	\$180,955	\$1,774,415	\$1,774,415	\$1,774,415				
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	\$0	\$0	\$538,907	\$0	\$371,542	\$0	\$0	\$0	\$0	\$91,269	\$1,001,718	\$1,001,718	\$1,001,718				
103541	DOCTORS HOSPITAL - CORAL GABLES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$355,804	\$355,804	\$355,804	\$355,804				
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	\$0	\$0	\$593,665	\$0	\$463,729	\$0	\$0	\$0	\$0	\$229,935	\$1,287,329	\$1,287,329	\$1,287,329				
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	\$0	\$0	\$2,703,214	\$0	\$155,589	\$0	\$0	\$0	\$0	\$29,587	\$2,888,390	\$2,888,390	\$2,888,390				
102598	EDWARD WHITE HOSPITAL	PINELLAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$246,980	\$246,980	\$246,980	\$246,980				
101206	FISHERMEN'S HOSPITAL	MONROE	\$0	\$0	\$384,345	\$110,330	\$0	\$0	\$0	\$0	\$0	\$28,027	\$522,767	\$522,767	\$522,767				
101711	FLAGLER HOSPITAL	ST JOHNS	\$324,018	\$324,018	\$0	\$181,259	\$130,785	\$0	\$11,974	\$82,153	\$119,611	\$1,196,171	\$872,153	\$872,153					
101290	FLORIDA HOSPITAL - WALKER	ORANGE	\$4,918,458	\$4,918,458	\$1,650,000	\$35,455,052	\$0	\$2,751,435	\$1,985,268	\$0	\$181,755	\$15,806,486	\$57,829,996	\$52,911,538	\$52,911,538				
100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$692,321	\$692,321	\$692,321	\$692,321				
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	\$0	\$0	\$351,834	\$0	\$227,323	\$0	\$0	\$0	\$0	\$91,892	\$671,049	\$671,049	\$671,049				
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	\$0	\$0	\$313,266	\$0	\$0	\$0	\$0	\$0	\$0	\$326,114	\$639,380	\$639,380	\$639,380				
101095	FLORIDA HOSPITAL WATERMAN	LAKE	\$5,818,162	\$5,818,162	\$0	\$0	\$3,254,739	\$2,348,421	\$0	\$215,002	\$764,669	\$6,582,831	\$764,669	\$764,669					
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$676,510	\$676,510	\$676,510	\$676,510				
102148	FLORIDA MEDICAL CENTER	BROWARD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$987,471	\$987,471	\$987,471	\$987,471				
102033	FLORIDA MEDICAL CENTER SOUTH	OKLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
260011	FLORIDA STATE HOSPITAL	\$0	\$0	\$1,983,407	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,983,407	\$1,983,407	\$1,983,407	\$1,983,407				
119784	FLORIDA STATE HOSPITAL - MED SURG	GADSDEN	\$0	\$0	\$3,917	\$0	\$0	\$0	\$0	\$0	\$0	\$3,917	\$3,917	\$3,917	\$3,917	\$3,917	\$3,917		
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$891,342	\$891,342	\$891,342	\$891,342				
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
102717	GENESIS REHABILITATION HOSPITAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	\$0	\$0	\$517,401	\$94,178	\$0	\$0	\$0	\$0	\$0	\$35,513	\$647,092	\$647,092	\$647,092				
101443	GLADES GENERAL HOSPITAL	PALM BEACH	\$2,404,047	\$2,404,047	\$1,174,651	\$1,071,326	\$1,344,848	\$970,360	\$0	\$88,838	\$338,224	\$4,988,248	\$2,584,201	\$2,584,201					
101524	GOOD SAMARTAN MEDICAL CENTER	PALM BEACH	\$715,341	\$715,341	\$0	\$400,169	\$288,738	\$0	\$26,434	\$600,768	\$0	\$1,316,109	\$600,768	\$600,768	\$600,768				
117617	GULF COAST HOSPITAL	BAY	\$0	\$0	\$4,952,334	\$0	\$0	\$0	\$0	\$0	\$0	\$769,882	\$5,722,216	\$5,722,216	\$5,722,216				
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	\$190,908	\$190,908	\$462,600	\$3,236,649	\$0	\$0	\$0	\$0	\$0	\$3,699,249	\$3,699,249	\$3,699,249	\$3,699,249				
100820	GULF PINES HOSPITAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
120324	H. LEE MOFFITT CANCER CENTER	HILLSBOROUGH	\$0	\$0	\$0	\$4,139,275	\$0	\$0	\$0	\$0	\$0	\$1,636,449	\$5,775,724	\$5,775,724	\$5,775,724				
119736	H. R. RAUHLERSON	OKLAHOMA	\$0	\$0	\$0	\$0	\$784,516	\$0	\$0	\$0	\$0	\$230,292	\$1,014,798	\$1,014,798	\$1,014,798				
101842	HALIFAX MEDICAL CENTER	VOLUSIA	\$4,539,469	\$27,207,252	\$31,746,721	\$8,450,377													

Appendix I

Model 2
North Highland

LIP and Related Programs
Payment Summary
North Highlands Model II
State Fiscal Year 2010-11

Medical #	Provider Name (as contained in 1994 Audit Records)	County	IGT'S			PAYMENTS										Total Payments	Total Net Payments
			DSH IGT's	LIP &Exemptions, Liver & Buybacks	Total IGT's	DSH Payments	Exemption Payments	Buyback Payments	Repay LIP IGT's	Repay Exemption IGT's	Repay Statewide Issues IGT's	Repay BuyBack IGT's	LIP Distribution Payments	15% allocation Factor			
100412	HALLEAH HOSPITAL	DADE		\$0	\$0	\$9,037	\$7,890,891	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,079,594	\$8,979,522	\$8,979,522
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$267,188	\$267,188	\$267,188
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD		\$0	\$0	\$0	\$7,705,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,039,130	\$10,744,830	\$10,744,830
102261	HOMESTEAD HOSPITAL	DADE		\$0	\$0	\$5,663	\$10,290,703	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,797,456	\$12,093,822	\$12,093,822
108219	IMPERIAL POINT HOSPITAL	BROWARD	\$1,216,547	\$6,655,844	\$8,131,791	\$2,985,670	\$1,360,040	\$353,745	\$3,723,347	\$2,686,540	\$259,400	\$245,958	\$738,630	\$12,352,728	\$4,220,938	\$4,220,938	
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER		\$8,785,470	\$8,785,470	\$0	\$0	\$4,914,681	\$0	\$3,546,134	\$0	\$324,655	\$0	\$1,247,337	\$10,032,807	\$1,247,337	
101061	JACKSON HOSPITAL	JACKSON		\$0	\$0	\$491,794	\$0	\$1,222,236	\$0	\$0	\$0	\$0	\$0	\$292,948	\$2,006,978	\$2,006,978	
100421	JACKSON MEMORIAL HOSPITAL	DADE	\$46,032,398	\$209,321,641	\$327,448,275	\$83,543,303	\$138,453,461	\$19,344,878	\$150,661,251	\$108,707,966	\$12,094,236	\$9,952,424	\$35,702,687	\$558,460,266	\$231,011,931	\$231,011,931	
101737	JAY HOSPITAL	SANTA ROSA		\$0	\$0	\$380,428	\$0	\$162,995	\$0	\$0	\$0	\$0	\$0	\$94,363	\$637,786	\$637,786	
101460	JK MEDICAL CENTER	PALM BEACH		\$3,135,542	\$3,135,542	\$0	\$4,829,498	\$0	\$1,754,054	\$1,265,618	\$0	\$115,870	\$2,604,523	\$10,569,563	\$7,434,021	\$7,434,021	
120294	JUPITER MEDICAL CENTER	PALM BEACH		\$407,494	\$407,494	\$0	\$0	\$5,429,269	\$0	\$227,956	\$164,479	\$0	\$15,058	\$6,854,924	\$61,124	\$61,124	
120138	KENDALL REGIONAL MEDICAL CENTER	DADE		\$0	\$0	\$0	\$1,249,537	\$0	\$92,188	\$0	\$0	\$0	\$1,425,655	\$6,854,924	\$1,411,001	\$1,411,001	
108227	LAKE BUTLER HOSPITAL	UNION		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69,276	\$141,901	\$141,901		
119768	LAKE CITY MEDICAL CENTER	COLUMBIA		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$170,523	\$170,523	\$170,523		
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$275,875	\$275,875	\$275,875		
101648	LAKEWOOD REGIONAL MEDICAL CENTER	POLK		\$0	\$0	\$0	\$12,195,108	\$0	\$0	\$0	\$0	\$0	\$5,059,258	\$17,254,366	\$17,254,366		
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$116,163	\$116,163	\$116,163		
119741	LARGO MEDICAL CENTER	PINELLAS		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE		\$0	\$0	\$0	\$5,399,321	\$0	\$0	\$0	\$0	\$0	\$0	\$1,883,723	\$7,283,044	\$7,283,044	
101109	LEE MEMORIAL HOSPITAL	LEE	\$5,620,577	\$5,452,348	\$11,072,925	\$8,164,569	\$9,285,825	\$0	\$3,050,099	\$2,200,765	\$0	\$201,484	\$4,163,219	\$27,065,961	\$15,939,036	\$15,939,036	
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE		\$5,275,768	\$5,275,768	\$0	\$0	\$986,815	\$0	\$2,951,318	\$2,129,491	\$0	\$194,959	\$6,262,583	\$986,815	\$986,815	
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$193,397	\$193,397	\$193,397		
101192	LOWER KEYS HOSPITAL	MONROE		\$0	\$0	\$0	\$1,992,051	\$0	\$0	\$0	\$0	\$0	\$257,514	\$2,249,565	\$2,249,565		
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON		\$0	\$0	\$258,878	\$0	\$49,707	\$0	\$0	\$0	\$0	\$93,020	\$401,605	\$401,605		
101168	MANATEE MEMORIAL HOSPITAL	MANATEE		\$4,564,548	\$4,564,548	\$0	\$5,882,176	\$0	\$2,553,454	\$1,842,417	\$0	\$168,677	\$12,966,782	\$7,942,234	\$7,942,234		
101214	MARINERS HOSPITAL	MONROE		\$0	\$0	\$348,266	\$0	\$254,070	\$0	\$0	\$0	\$0	\$130,560	\$732,896	\$732,896		
101184	MARTIN MEMORIAL HOSPITAL	MARTIN		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,183,130	\$1,183,130	\$1,183,130		
120081	MEASE HOSPITAL - COUNTRYSIDE			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,603,844	\$1,603,844	\$1,603,844		
101851	MEDICAL CENTER-PENINSULA			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$529,698	\$529,698	\$529,698		
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$604,466	\$604,466	\$604,466		
101869	MEMORIAL HOSPITAL - ORMOND BEACH			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA		\$18,952,923	\$18,952,923	\$2,323,318	\$0	\$10,602,457	\$7,650,086	\$0	\$700,380	\$1,830,124	\$23,106,365	\$4,153,442	\$4,153,442		
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$816,863	\$816,863	\$816,863		
103454	MEMORIAL HOSPITAL MIRAMAR	BREVARD		\$0	\$0	\$130,765	\$0	\$649,619	\$0	\$0	\$0	\$0	\$516,715	\$1,297,135	\$1,297,135		
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD		\$4,945,035	\$5,137,759	\$178,198	\$1,188,484	\$369,179	\$2,766,303	\$1,995,995	\$192,724	\$182,737	\$967,161	\$7,840,782	\$1,207,022	\$1,207,022	
102521	MEMORIAL HOSPITAL WEST	BROWARD	\$1,443,556	\$12,362,588	\$14,287,954	\$3,427,794	\$0	\$1,207,542	\$6,915,757	\$4,989,988	\$481,810	\$456,843	\$1,596,299	\$19,076,033	\$4,788,079	\$4,788,079	
101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,692,867	\$1,692,867	\$1,692,867		
100206	MEMORIAL REGIONAL HOSPITAL	BROWARD	\$11,349,895	\$50,755,621	\$64,083,627	\$19,381,108	\$22,449,275	\$3,521,302	\$28,393,208	\$20,486,806	\$1,978,111	\$1,875,607	\$8,351,121	\$106,436,538	\$42,332,911	\$42,332,911	
100439	MERCY HOSPITAL	DADE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,021,792	\$1,021,792	\$1,021,792		
100609	MIAMI CHILDRENS HOSPITAL	DADE		\$0	\$0	\$423,580	\$20,652,143	\$8,055,450	\$0	\$0	\$0	\$0	\$3,813,109	\$32,944,282	\$32,944,282		
101583	MORTON F. PLANT HOSPITAL	PINELLAS	\$562,377	\$5,234,445	\$5,796,822	\$1,650,000	\$11,729,496	\$0	\$2,928,201	\$2,112,812	\$0	\$193,432	\$1,916,112	\$20,500,053	\$14,733,231	\$14,733,231	
100463	MT. SINAI MEDICAL CENTER	DADE		\$0	\$0	\$4,801,810	\$5,827,045	\$0	\$0	\$0	\$0	\$0	\$2,058,201	\$12,687,056	\$12,687,056		
101176	MUNROE REGIONAL MEDICAL CENTER	MARION		\$1,956,145	\$1,956,145	\$0	\$0	\$1,094,287	\$789,571	\$0	\$72,287	\$1,713,167	\$3,669,312	\$1,713,167	\$1,713,167		
260029	N.E. FLORIDA STATE HOSPITAL			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
100315	NAPLES COMMUNITY HOSPITAL	COLLIER		\$0	\$0	\$0	\$10,227,499	\$0	\$0	\$0	\$0	\$0	\$3,288,428	\$13,515,927	\$13,515,927		
101141	NATURE COAST REGIONAL HOSPITAL	LEVY		\$0	\$0	\$384,148	\$0	\$66,334	\$0	\$0	\$0	\$0	\$46,478	\$496,960	\$496,960		
101508	NORTH BAY MEDICAL CENTER	PASCO		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$414,281	\$414,281	\$414,281		
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	\$4,173,343	\$17,176,373	\$22,019,134	\$10,256,558	\$3,466,824	\$667,830	\$9,608,637	\$6,933,006	\$669,419	\$634,730	\$22,999,024	\$34,536,027	\$12,516,893	\$12,516,893	
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$964,856	\$964,856	\$964,856		
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$280,837	\$280,837	\$280,837		
100498	NORTH SHORE MEDICAL CENTER	DADE		\$0	\$0	\$11,666	\$10,432,181	\$0	\$0	\$0	\$0	\$0	\$1,734,263	\$12,178,110	\$12,178,110		
102571	NORTH RIDGE MEDICAL CENTER			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
115193	NORTHSIDE MEDICAL CENTER	PINELLAS		\$0	\$0	\$0	\$2,874,442	\$0	\$0	\$0	\$0	\$0	\$1,027,314	\$3,901,756	\$3,901,756		
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON		\$0	\$0	\$569,583	\$298,090	\$0	\$0	\$0	\$0	\$0	\$115,925	\$983,598	\$983,598		
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$650,543	\$650,543	\$650,543		
120073	OAK HILL HOSPITAL			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
109886	OCALA REGIONAL MEDICAL CENTER	MARION		\$1,499,935	\$1,499,935	\$0	\$0	\$839,079	\$605,428	\$0	\$55,428	\$1,009,712	\$2,509,647	\$1,009,712	\$1,009,712		
111741	ORANGE PARK MEDICAL CENTER	CLAY		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$941,867	\$941,867	\$941,867		
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	\$2,759,128	\$3,495,088	\$6,254,216	\$5,215,470	\$38,697,859	\$0	\$1,955,188	\$1,410,744	\$0	\$129,156	\$16,027,085	\$6,343,502	\$57,181,286	\$57,181,286	
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA		\$0	\$0	\$4,584,938	\$0	\$0	\$0	\$0	\$0	\$0	\$1,358,921	\$5,943,859	\$5,943,859		
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH		\$337,099	\$337,099	\$0	\$0	\$188,576	\$136,065	\$0	\$12,457	\$50,565	\$387,663	\$50,565	\$50,565		
100536	PALM SPRINGS GENERAL HOSPITAL	DADE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
104664	PALMETTO GENERAL HOSPITAL	DADE		\$0	\$0	\$1,662,088	\$10,958,793	\$0	\$0	\$0	\$0	\$0	\$1,716,630	\$14,337,511	\$14,337,511		
120111	PALMS OF PASADENA HOSPITAL	PINELLAS		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
120260	PALMS WEST HOSPITAL	PALM BEACH		\$565,933	\$565,933	\$0	\$4,670,745	\$0	\$316,589	\$228,431	\$0	\$20,913	\$1,000,542	\$6,237,220	\$5,671,287	\$5,671,287	
100544	PAN AMERICAN HOSPITAL	DADE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$228,375	\$228,375	\$228,375		
102385	PARKWAY REGIONAL (Emerg JMH)	DADE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
100102	PARRISH MEDICAL CENTER	BREVARD		\$1,040,557	\$1,040,557	\$1,154,419	\$0	\$582,									

Appendix I

Model 2
North Highland

LIP and Related Programs
Payment Summary
North Highlands Model
State Fiscal Year 2010-11

Medical #	Provider Name (as contained in 1994 Audit Records)	County	IGT'S			PAYMENTS								Total Net Payments		
			DSH IGT's	LIP & Exemptions, Liver & Buybacks	Total IGT's	DSH Payments	Exemption Payments	Buyback Payments	Repay LIP IGT's	Repay Exemption IGT's	Repay Statewide Issues IGT's	Repay Buyback IGT's	LIP Distribution Payments		15% allocation Factor	Total Payments
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM		\$0	\$0									\$422,216	\$422,216	\$422,216
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT			\$0	\$0									\$766,433	\$766,433	\$766,433
100765	SACRED HEART HOSPITAL	ESCAMBIA		\$908,725	\$908,725	\$18,061	\$11,002,059	\$0	\$508,350	\$366,794	\$0	\$33,581	\$4,160,121	\$16,088,966	\$15,180,241	
103233	SACRED HEART OF THE EMERALD COAST	WALTON		\$0	\$0			\$270,754	\$0	\$0	\$0	\$0	\$198,402	\$469,156	\$469,156	
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS		\$5,234,445	\$5,234,445	\$0	\$3,627,997	\$0	\$2,928,201	\$2,118,212	\$0	\$193,432	\$1,030,396	\$9,892,838	\$4,658,393	
100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE		\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$487,196	\$487,196	\$487,196	
100722	SAINT LUKE'S HOSPITAL	DUVAL		\$0	\$0		\$1,358,887	\$0	\$0	\$0	\$0	\$0	\$1,358,887	\$1,358,887	\$1,358,887	
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS		\$0	\$0		\$2,519,414	\$0	\$0	\$0	\$0	\$0	\$683,756	\$3,203,170	\$3,203,170	
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL		\$0	\$0	\$1,650,000	\$2,472,570	\$0	\$0	\$0	\$0	\$0	\$2,015,676	\$6,138,246	\$6,138,246	
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA		\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$238,780	\$238,780	\$238,780	
120014	SEBASTIAN HOSPITAL	INDIAN RIVER		\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
103530	SELECT SPECIALTY HOSPITAL - ORLANDO			\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
103373	SELECT SPECIALTY HOSPITAL MIAMI			\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY			\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS		\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$253,511	\$253,511	\$253,511	
100676	SHANDS AT JACKSONVILLE	DUVAL	\$4,711,475	\$15,322,411	\$21,540,703	\$15,351,829	\$19,087,184	\$1,016,392	\$8,571,512	\$6,184,680	\$1,506,817	\$566,219	\$9,188,957	\$61,473,590	\$39,932,887	
100031	SHANDS AT LAKE SHORE	COLUMBIA		\$2,534,552	\$2,534,552	\$644,397		\$1,647,576	\$1,417,854	\$1,023,037	\$0	\$93,661	\$445,149	\$5,271,674	\$2,737,122	
101796	SHANDS AT LIVE OAK	SUWANNEE		\$0	\$0	\$786,346		\$334,295	\$0	\$0	\$0	\$0	\$132,695	\$1,252,736	\$1,252,736	
100072	SHANDS AT STARKE	BRADFORD		\$0	\$0	\$553,036		\$332,092	\$0	\$0	\$0	\$0	\$159,609	\$1,039,797	\$1,039,797	
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA		\$3,820,670	\$3,820,670	\$15,528,024	\$33,010,831	\$6,656,472	\$0	\$3,820,670	\$0	\$0	\$12,322,706	\$71,338,703	\$67,518,033	
103284	SISTER EMMAUEL HOSPITAL	DADE		\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
119946	South Bay Hospital	HILLSBOROUGH		\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH		\$1,425,240	\$1,547,193	\$0	\$1,581,538	\$0	\$797,294	\$575,278	\$121,953	\$52,668	\$613,246	\$3,741,977	\$2,194,784	
260045	SOUTH FLORIDA STATE HOSPITAL			\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE		\$3,810,020	\$3,810,020	\$0		\$0	\$2,131,364	\$1,537,862	\$0	\$140,794	\$387,551	\$4,197,571	\$387,551	
100587	SOUTH MIAMI HOSPITAL	DADE		\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$1,455,060	\$1,455,060	\$1,455,060	
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL			\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
100595	SOUTH SHORE HOSPITAL			\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTER	LEE	\$473,363	\$0	\$473,363	\$1,068,329		\$0	\$0	\$0	\$0	\$0	\$1,333,197	\$2,401,526	\$1,928,163	\$0
106470	SPECIALTY HOSPITAL OF JACKSONVILLE			\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
102466	SPRING HILL REGIONAL HOSPITAL			\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
103462	ST CLOUD REGIONAL MEDICAL CENTER			\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$133,653	\$133,653	\$133,653	\$0
120022	ST CATHERINE'S REHABILITATION HOSPITAL			\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
102407	ST JOHN'S REHABILITATION HOSPITAL			\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
100978	ST JOSEPH'S HOSPITAL	HILLSBOROUGH		\$9,843,884	\$10,686,192	\$29,094	\$16,629,522	\$0	\$5,506,768	\$3,973,348	\$842,309	\$363,768	\$6,058,834	\$33,403,642	\$22,717,450	
101486	ST MARY'S HOSPITAL	PALM BEACH		\$5,560,937	\$5,560,937	\$20,920	\$13,876,789	\$0	\$3,110,844	\$2,244,595	\$0	\$205,497	\$4,199,696	\$23,658,342	\$18,097,405	
101591	SUN COAST HOSPITAL	PINELLAS		\$0	\$0		\$637,667	\$0	\$0	\$0	\$0	\$0	\$637,667	\$637,667	\$637,667	\$0
119806	TALLAHASSEE COMMUNITY HOSPITAL	LEON		\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$732,681	\$732,681	\$732,681	\$0
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON		\$0	\$0	\$1,650,000	\$9,072,137	\$0	\$0	\$0	\$0	\$0	\$2,574,487	\$13,296,624	\$13,296,624	\$0
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	\$3,322,203	\$14,309,999	\$18,856,662	\$10,547,930	\$31,145,666	\$0	\$8,005,158	\$5,776,034	\$1,224,459	\$528,807	\$9,267,425	\$66,495,480	\$47,638,818	\$0
103179	THE VILLAGES REGIONAL HOSPITAL			\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH		\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$279,212	\$279,212	\$279,212	\$0
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON		\$0	\$0	\$410,022		\$0	\$0	\$0	\$0	\$0	\$410,022	\$410,022	\$410,022	\$0
101257	TWIN CITIES HOSPITAL	OKALOOSA		\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$76,058	\$76,058	\$76,058	\$0
100943	UNIVERSITY COMMUNITY HOSP - CARROLLWOOD	HILLSBOROUGH		\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$375,202	\$375,202	\$375,202	\$0
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH		\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$2,017,814	\$2,017,814	\$2,017,814	\$0
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD		\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$474,815	\$474,815	\$474,815	\$0
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE		\$0	\$0		\$2,547,028	\$0	\$0	\$0	\$0	\$0	\$125,489	\$2,672,517	\$2,672,517	\$0
119733	VENICE HOSPITAL			\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
101826	VOLUSIA MEDICAL CENTER	VOLUSIA		\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$648,513	\$648,513	\$648,513	\$0
102130	WELLSINGTON REGIONAL MEDICAL CENTER	PALM BEACH		\$833,451	\$833,451		\$996,658	\$0	\$466,241	\$336,411	\$0	\$30,799	\$666,678	\$2,496,787	\$1,663,336	\$0
120243	WEST BOCA MEDICAL CENTER	PALM BEACH		\$161,911	\$161,911	\$0		\$0	\$90,575	\$65,353	\$0	\$5,983	\$547,015	\$708,926	\$547,015	\$0
260053	WEST FLORIDA COMMUNITY CARE CENTER			\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$1,026,630	\$1,026,630	\$1,026,630	\$0
113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA		\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$773,377	\$773,377	\$773,377	\$0
101702	WEST GABLES REHABILITATION HOSPITAL			\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
100625	WESTCHESTER GENERAL HOSPITAL	DADE		\$0	\$0	\$7,924	\$2,054,748	\$0	\$0	\$0	\$0	\$0	\$989,226	\$3,051,898	\$3,051,898	\$0
112305	WESTSIDE REGIONAL MEDICAL CENTE			\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
101699	WINTER HAVEN HOSPITAL	POLK		\$0	\$0		\$5,149,843	\$0	\$0	\$0	\$0	\$0	\$1,586,556	\$6,736,399	\$6,736,399	\$0
101362	WINTER PARK MEMORIAL HOSPITAL			\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
100111	WUESTHOFF HOSPITAL	BREVARD		\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$976,395	\$976,395	\$976,395	\$0
103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD		\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	General Revenue		\$6,602,899	\$17,945,670	\$24,548,569									\$0	\$0	(\$24,548,569)
	Liver Global Fee (IGT's included above with Exemptions)			\$0	\$0			\$9,932,000						\$9,932,000	\$9,932,000	\$0
	GR Only no match			\$250,000	\$250,000									\$0	\$0	\$250,000
	undetermined			\$0	\$0	\$2,000,000							\$2,000,000	\$2,000,000	\$2,000,000	\$0
	Total Hospital Programs		\$11,456,275	\$665,492,076	\$799,715,631	\$260,588,090	\$714,075,503	\$61,827,532	\$359,966,839	\$263,550,777	\$22,767,280	\$23,778,790	\$272,731,733	\$1,137,570	\$1,980,423,914	\$1,180,708,283
Non-Hospital Issues																
	Poison Control (GR)			\$1,026,712	\$1,026,712								\$2,669,558	\$2,669,558	\$2,669,558	\$1,642,846

Appendix I

Model 2
North Highland

LIP and Related Programs
Payment Summary
North Highlands Model
State Fiscal Year 2010-11

Medical d Number	Provider Name (as contained in 1994 Audit Records)	County	IGT'S			PAYMENTS										Total Net Payments	
			DSH IGT's	LIP & Exemptions, Liver & Buybacks	Total IGT's	DSH Payments	Exemption Payments	Buyback Payments	Repay LIP IGT's	Repay Exemption IGT's	Repay Statewide Issues IGT's	Repay BuyBack IGT's	LIP Distribution Payments	15% allocation Factor	Total Payments		
	FQHC-DOH Match (GR)			\$1,177,298	\$1,177,298									\$3,061,097		\$3,061,097	\$1,883,799
	FQHC-DOH Match (Local Governments)			\$1,177,298	\$1,177,298									\$3,889,752		\$3,889,752	\$2,712,454
	FQHC - 11M			\$5,769,000	\$5,769,000									\$15,000,000		\$15,000,000	\$9,231,000
	County Initiatives - DOH			\$4,376,591	\$4,376,591									\$11,379,593		\$11,379,593	\$7,003,002
	Hospital Based Primary Care Initiatives			\$1,153,800	\$1,153,800									\$3,000,000		\$3,000,000	\$1,846,200
	HCDPBC - Premium Assistance Programs			\$6,102,454	\$6,102,454									\$15,867,014		\$15,867,014	\$9,764,560
	Miami Dade - Premium Assistance Programs			\$96,150	\$96,150									\$250,000		\$250,000	\$153,850
	Manatee ER Diversion -GR			\$461,520	\$461,520									\$1,200,000		\$1,200,000	\$738,480
	Total LIP - Other Provider Access Systems			\$21,340,823	\$21,340,823									\$56,317,014		\$56,317,014	\$34,976,191
	Grand Total All Provider Access Systems		\$111,456,275	\$686,832,899	\$821,056,454	\$260,588,090	\$714,075,503	\$61,827,332	\$359,966,839	\$263,550,777	\$22,767,280	\$23,778,790	\$329,048,747	\$1,137,570	\$2,036,740,928	\$1,215,684,474	

Appendix J
Model 3
North Highland
Program Cost Summary

FMAPs	Fed	State
Current*	0.5545	0.4455
Enhanced/Blended	0.6154	0.3846

*DSH payments do not qualify for enhanced federal FMAP

	LIP	DSH	Buybacks	Exemptions	Liver	Total	Statewide Issues
Total cost	\$1,000,000,000	\$260,588,090	\$61,827,332	\$704,143,503	\$9,932,000	\$2,036,490,925	\$59,197,296
Federal	\$615,400,000	\$144,496,096	\$38,048,540	\$433,329,912	\$6,112,153	\$1,237,386,701	\$36,430,016
State	\$384,600,000	\$116,091,994	\$23,778,792	\$270,813,591	\$3,819,847	\$799,104,224 w/o 250,000 GR	\$22,767,280
						\$799,354,224 w/ 250,000 GR	

Appendix J

Model 3
North Highland
Anticipated Funding Needed
State Fiscal Year 2010-11

State and Local Government	Statewide Issues	DSH	LIP & Exemptions & Liver Global Fee	Exemptions&Liver GTS	LIP IGTS	Buyback IGT's	Total All IGT's
Hospital Issues							
General Revenue	\$0	\$0	\$250,000		\$250,000	\$0	\$250,000
General Revenue Recurring	\$0	\$6,602,899	\$17,945,670	\$14,903,332	\$3,042,338	\$0	\$24,548,569
Citrus County Hospital Board	\$0	\$0	\$6,586,474	\$2,760,552	\$3,825,922	\$252,734	\$6,839,208
Collier County	\$0	\$0	\$2,440,891	\$1,023,037	\$1,417,854	\$93,661	\$2,534,552
Duval County	\$1,506,817	\$4,711,475	\$14,756,192	\$6,184,680	\$8,571,512	\$566,219	\$21,540,703
Halifax Hospital Medical Center Taxing District	\$0	\$4,539,469	\$26,201,844	\$10,981,832	\$15,220,012	\$1,005,408	\$31,746,721
Health Care District of Palm Beach County	\$0	\$0	\$19,027,134	\$7,974,736	\$11,052,398	\$730,102	\$19,757,236
Health Central	\$0	\$0	\$2,249,609	\$942,866	\$1,306,743	\$86,321	\$2,335,930
Hillsborough County	\$2,188,721	\$3,322,203	\$24,633,880	\$10,324,660	\$14,309,220	\$945,243	\$31,090,047
Indian River Taxing District	\$0	\$0	\$8,460,815	\$3,546,134	\$4,914,681	\$324,655	\$8,785,470
Lake Shore Hospital Authority	\$0	\$0	\$2,440,891	\$1,023,037	\$1,417,854	\$93,661	\$2,534,552
Lee Memorial Health System	\$0	\$6,284,848	\$5,250,864	\$2,200,765	\$3,050,099	\$201,484	\$11,737,196
Marion County	\$0	\$0	\$3,328,365	\$1,394,999	\$1,933,366	\$127,715	\$3,456,080
Miami-Dade County	\$12,094,236	\$46,032,398	\$259,369,217	\$108,707,966	\$150,661,251	\$9,952,424	\$327,448,275
North Broward Hospital District	\$4,216,371	\$23,285,650	\$106,988,510	\$44,841,494	\$62,147,016	\$4,105,325	\$138,595,856
North Lake Hospital Taxing District	\$0	\$0	\$10,683,969	\$4,477,912	\$6,206,057	\$409,961	\$11,093,930
Orange County	\$0	\$2,759,128	\$8,102,635	\$3,396,012	\$4,706,623	\$310,911	\$11,172,674
Pinellas County	\$0	\$1,124,754	\$20,164,056	\$8,451,248	\$11,712,808	\$773,728	\$22,062,538
Sarasota County Public Hospital Board	\$0	\$0	\$18,252,543	\$7,650,086	\$10,602,457	\$700,380	\$18,952,923
South Broward Hospital District	\$2,761,135	\$12,793,451	\$65,428,831	\$27,422,819	\$38,006,012	\$2,510,612	\$83,494,029
St. Johns County	\$0	\$0	\$312,044	\$130,785	\$181,259	\$11,974	\$324,018
South Lake Taxing Hospita Txing District	\$0	\$0	\$3,669,226	\$1,537,862	\$2,131,364	\$140,794	\$3,810,020
Gulf County	\$0	\$0	\$875,144	\$366,794	\$508,350	\$33,581	\$908,725
Bay County	\$0	\$0	\$5,075,836	\$2,127,407	\$2,948,429	\$194,768	\$5,270,604
North Brevard Hospital District	\$0	\$0	\$1,002,105	\$420,007	\$582,098	\$38,452	\$1,040,557
Manatee County	\$0	\$0	\$4,395,871	\$1,842,417	\$2,553,454	\$168,677	\$4,564,548
Total Government Transfer (Hospitals)	\$22,767,280	\$111,456,275	\$637,892,616	\$274,633,439	\$363,259,177	\$23,778,790	\$795,894,961

Non-Hospital Issues

Poison Control (GR)	\$0	\$0	\$1,026,712				\$1,026,712
FQHC-DOH Match (GR)	\$0	\$0	\$1,177,298				\$1,177,298
FQHC-DOH Match (Local Governments)	\$0	\$0	\$1,177,298				\$1,177,298
FQHC - 11M	\$0	\$0	\$5,769,000				\$5,769,000
County Initiatives - DOH	\$0	\$0	\$4,376,591				\$4,376,591
Hospital Based Primary Care Initiatives	\$0	\$0	\$1,153,800				\$1,153,800
HCDPBC - Premium Assistance Programs	\$0	\$0	\$6,102,454				\$6,102,454
Miami Dade - Premium Assistance Programs	\$0	\$0	\$96,150				\$96,150
Manatee ER Diversion -GR	\$0	\$0	\$461,520				\$461,520
Total Government Tranfers (Non-Hospitals)	0	0	\$21,340,823				\$21,340,823

Appendix J

Model 3
North Highland

LIP Discretionary Funds Qualification Screen
State Fiscal Year 2010-11

Number	Provider	Profit Status	Total Patient Days	Adjusted Patient Days	Medicaid Days (Incl. HMO)	Charity Care Days	Bad Debt Days	Total Medicaid+Charity +50%Bad Debt Days	Hospital Utilization % of Total Patient Days	10% Hospital Utilization Qualifying Threshold
100421	JACKSON MEMORIAL HOSPITAL	Not-For-Profit	493,984	655,186	206,350	133,198	38,871	358,983	72.7%	1
101290	FLORIDA HOSPITAL	Not-For-Profit	524,253	743,880	88,725	55,095	6,402	147,021	28.0%	1
101338	ORLANDO REGIONAL MEDICAL CENTER	Not-For-Profit	405,852	605,338	91,474	26,681	17,911	127,111	31.3%	1
100030	SHANDS TEACHING HOSPITAL & CLINIC	Not-For-Profit	276,845	398,254	65,690	27,257	9,053	97,473	35.2%	1
100676	SHANDS AT JACKSONVILLE	Not-For-Profit	157,658	282,169	49,377	40,841	11,792	96,113	61.0%	1
100200	MEMORIAL REGIONAL HOSPITAL	Not-For-Profit	220,343	359,604	51,328	31,045	23,107	93,927	42.6%	1
100129	BROWARD GENERAL MEDICAL CENTER	Not-For-Profit	164,288	245,182	52,383	27,446	23,986	91,822	55.9%	1
100994	TAMPA GENERAL HOSPITAL	Not-For-Profit	232,332	307,725	50,595	31,618	6,470	85,448	36.8%	1
100978	ST. JOSEPH'S HOSPITAL	Not-For-Profit	228,781	326,433	52,794	17,842	7,673	74,473	32.6%	1
101486	ST. MARY'S HOSPITAL	For-Profit	101,666	136,779	41,717	16,567	3,848	60,208	59.2%	1
101648	LAKELAND REGIONAL MEDICAL CENTER	Not-For-Profit	186,827	277,674	26,097	25,513	9,469	56,345	30.2%	1
100641	BAPTIST MEDICAL CENTER	Not-For-Profit	202,306	355,639	32,270	12,437	8,984	49,199	24.3%	1
100765	SACRED HEART HOSPITAL	Not-For-Profit	118,603	207,577	36,475	4,858	8,977	45,822	38.6%	1
100358	BAPTIST HOSPITAL OF MIAMI	Not-For-Profit	170,309	249,563	29,471	9,233	9,689	43,549	25.6%	1
100609	MIAMI CHILDRENS HOSPITAL	Not-For-Profit	65,850	102,964	40,755	910	1,181	42,255	64.2%	1
101516	ALL CHILDREN'S HOSPITAL	Not-For-Profit	60,221	89,581	37,170	1,437	914	39,064	64.9%	1
101109	LEE MEMORIAL HOSPITAL	Not-For-Profit	155,949	228,908	25,169	10,596	5,568	38,549	24.7%	1
101133	TALLAHASSEE MEMORIAL HEALTHCARE	Not-For-Profit	113,572	210,149	20,286	6,333	9,849	31,544	27.8%	1
100081	HOLMES REGIONAL MEDICAL CENTER	Not-For-Profit	164,155	257,949	16,641	12,016	5,251	31,282	19.1%	1
101567	BAYFRONT MEDICAL CENTER	Not-For-Profit	95,047	130,026	21,892	4,738	6,566	29,913	31.5%	1
101401	BETHESDA MEMORIAL HOSPITAL	Not-For-Profit	90,046	146,943	21,482	5,477	5,455	29,686	33.0%	1
101842	HALIFAX HEALTH	Not-For-Profit	142,491	207,246	20,263	887	16,527	29,413	20.6%	1
100315	NAPLES COMMUNITY HOSPITAL	Not-For-Profit	142,334	191,524	15,323	8,369	7,030	27,207	19.1%	1
100064	BAY MEDICAL CENTER	Not-For-Profit	87,066	160,850	12,474	9,161	9,903	26,587	30.5%	1
101460	JFK MEDICAL CENTER	For-Profit	118,990	165,859	15,802	7,309	5,942	26,082	21.9%	1
100218	NORTH BROWARD MEDICAL CENTER	Not-For-Profit	87,363	126,110	10,420	7,948	15,243	25,989	29.7%	1
102261	HOMESTEAD HOSPITAL	Not-For-Profit	45,052	74,799	14,271	7,264	8,545	25,807	57.3%	1
100498	NORTH SHORE MEDICAL CENTER	For-Profit	63,745	95,974	21,889	2,726	1,978	25,604	40.2%	1
120006	PLANTATION GENERAL HOSPITAL	For-Profit	50,003	67,617	22,098	611	5,670	25,544	51.1%	1
101168	MANATEE MEMORIAL HOSPITAL	For-Profit	82,137	114,999	16,769	4,539	6,413	24,514	29.8%	1
118079	BRANDON REGIONAL MEDICAL CENTER	For-Profit	96,754	134,275	15,642	5,089	6,283	23,872	24.7%	1
102521	MEMORIAL HOSPITAL WEST	Not-For-Profit	94,835	165,115	13,648	5,694	7,680	23,182	24.4%	1
100749	BAPTIST HOSPITAL OF PENSACOLA	Not-For-Profit	90,594	183,280	13,305	4,038	10,960	22,823	25.2%	1
104604	PALMETTO GENERAL HOSPITAL	For-Profit	93,161	125,989	20,386	1,400	1,832	22,702	24.4%	1
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	Not-For-Profit	115,733	167,062	11,383	8,397	4,742	22,151	19.1%	1
101583	MORTON F. PLANT HOSPITAL	Not-For-Profit	119,291	195,350	12,982	6,901	3,794	21,780	18.3%	1
119695	LAWNWOOD REGIONAL MEDICAL CENTER	For-Profit	85,924	110,604	15,861	3,249	5,046	21,632	25.2%	1
100731	SAINT VINCENT'S HEALTH SYSTEM	Not-For-Profit	134,498	201,992	12,642	5,235	5,789	20,771	15.4%	1
100463	MT. SINAI MEDICAL CENTER	Not-For-Profit	143,181	219,377	13,558	4,536	5,169	20,678	14.4%	1
101761	MEMORIAL HOSPITAL - SARASOTA	Not-For-Profit	129,401	216,278	14,265	-	8,922	18,726	14.5%	1
101176	MUNROE REGIONAL MEDICAL CENTER	Not-For-Profit	107,231	161,603	12,272	3,221	6,318	18,652	17.4%	1
100587	SOUTH MIAMI HOSPITAL	Not-For-Profit	78,432	132,525	12,766	3,182	5,111	18,504	23.6%	1
101699	WINTER HAVEN HOSPITAL	Not-For-Profit	80,598	132,524	8,405	6,048	6,828	17,867	22.2%	1
101931	MEMORIAL HOSPITAL OF JACKSONVILLE	For-Profit	111,486	159,911	12,241	1,346	7,265	17,219	15.4%	1
101541	MEASE HOSPITAL - DUNEDIN	Not-For-Profit	104,948	174,109	9,828	5,298	3,725	16,899	16.2%	1
120138	KENDALL REGIONAL MEDICAL CENTER	For-Profit	74,448	104,838	12,163	2,246	4,586	16,702	22.4%	1
101389	OSCEOLA REGIONAL MEDICAL CENTER	For-Profit	68,644	106,415	12,488	1,182	5,868	16,605	24.2%	1

Appendix J
Model 3
North Highland

LIP Discretionary Funds Qualification Screen
State Fiscal Year 2010-11

Number	Provider	Profit Status	Total Patient Days	Adjusted Patient Days	Medicaid Days (Incl. HMO)	Charity Care Days	Bad Debt Days	Total Medicaid+Charity +50%Bad Debt Days	Hospital Utilization % of Total Patient Days	10% Hospital Utilization Qualifying Threshold
100412	HALEAH HOSPITAL	For-Profit	55,928	69,025	13,601	1,341	1,435	15,660	28.0%	1
260053	WEST FLORIDA COMMUNITY CARE CENTER	Not-For-Profit	23,918	23,980	-	15,286	242	15,407	64.4%	1
120405	CORAL SPRINGS MEDICAL CENTER	Not-For-Profit	46,263	82,431	8,905	2,246	8,111	15,206	32.9%	1
100871	BROOKSVILLE REGIONAL HOSPITAL	For-Profit	50,962	76,747	11,154	2,731	2,116	14,943	29.3%	1
101044	INDIAN RIVER MEMORIAL HOSPITAL	Not-For-Profit	70,232	114,238	7,767	4,966	3,329	14,398	20.5%	1
101184	MARTIN MEMORIAL MEDICAL CENTER	Not-For-Profit	76,565	129,655	7,953	4,318	4,019	14,281	18.7%	1
120260	PALMS WEST HOSPITAL		47,383	73,213	10,550	2,117	2,938	14,136	29.8%	1
120375	AVENTURA MEDICAL CENTER	For-Profit	94,678	120,708	8,752	2,611	4,456	13,591	14.4%	1
100625	WESTCHESTER GENERAL HOSPITAL	For-Profit	52,455	61,594	10,740	1,981	1,685	13,564	25.9%	1
111741	ORANGE PARK MEDICAL CENTER	For-Profit	64,289	104,465	8,664	1,872	5,628	13,350	20.8%	1
101354	HEALTH CENTRAL	Not-For-Profit	42,953	77,016	6,566	4,593	4,240	13,279	30.9%	1
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CTR		84,434	115,437	8,464	2,033	4,722	12,859	15.2%	1
120308	COLUMBIA HOSPITAL	For-Profit	43,420	64,548	8,240	2,430	2,902	12,121	27.9%	1
102229	MEMORIAL HOSPITAL PEMBROKE	Not-For-Profit	29,853	60,991	4,068	4,997	5,524	11,827	39.6%	1
120227	SAINTE ANTHONY'S HOSPITAL	Not-For-Profit	63,641	103,609	7,623	3,255	1,786	11,771	18.5%	1
101877	FLORIDA HOSPITAL DELAND	Not-For-Profit	34,830	65,766	5,628	3,628	4,744	11,628	33.4%	1
120324	H. LEE MOFFIT CANCER CENTER	Not-For-Profit	47,543	155,638	5,252	5,783	971	11,521	24.2%	1
100439	MERCY HOSPITAL	Not-For-Profit	89,282	120,891	8,581	1,392	3,064	11,505	12.9%	1
100111	WUESTHOFF HOSPITAL	Not-For-Profit	63,031	102,758	5,485	3,958	3,313	11,099	17.6%	1
102148	FLORIDA MEDICAL CENTER	For-Profit	58,772	77,509	8,928	1,507	859	10,864	18.5%	1
108626	NORTH FLORIDA REGIONAL MEDICAL CENTE	For-Profit	92,341	127,091	8,041	988	3,641	10,850	11.7%	1
101711	FLAGLER HOSPITAL	Not-For-Profit	62,506	94,945	5,844	2,980	3,931	10,789	17.3%	1
102130	WELLINGTON REGIONAL MEDICAL CENTER	For-Profit	39,455	66,622	6,766	2,155	2,852	10,347	26.2%	1
111325	FORT WALTON BEACH MEDICAL CENTER	For-Profit	65,830	92,873	7,533	764	4,064	10,329	15.7%	1
105520	COMMUNITY HOSPITAL	For-Profit	69,715	92,003	7,021	1,577	3,204	10,200	14.6%	1
119717	CAPE CORAL HOSPITAL	Not-For-Profit	59,774	95,721	5,439	3,130	3,216	10,177	17.0%	1
117617	GULF COAST MEDICAL CENTER - PANAMA CITY	For-Profit	41,662	63,424	8,730	449	1,858	10,108	24.3%	1
102288	HEART OF FLORIDA REGIONAL MEDICAL CEN	For-Profit	40,944	63,009	7,247	1,925	1,823	10,084	24.6%	1
115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	For-Profit	55,667	69,704	5,699	2,646	3,443	10,066	18.1%	1
101079	LEESBURG REGIONAL MEDICAL CENTER	Not-For-Profit	83,804	122,469	6,151	2,487	2,795	10,035	12.0%	1
109886	OCALA REGIONAL MEDICAL CENTER	For-Profit	71,855	103,403	6,210	1,325	4,614	9,842	13.7%	1
108219	IMPERIAL POINT HOSPITAL	Not-For-Profit	35,550	68,062	4,926	1,687	5,906	9,566	26.9%	1
120103	ST. PETERSBURG GENERAL HOSPITAL	For-Profit	39,385	54,419	5,889	2,340	2,401	9,429	23.9%	1
100901	FLORIDA HOSPITAL HEARTLAND	Not-For-Profit	42,700	69,276	5,858	2,509	1,807	9,270	21.7%	1
101095	FLORIDA HOSPITAL WATERMAN	Not-For-Profit	49,712	97,633	4,720	2,494	4,054	9,242	18.6%	1
100102	PARRISH MEDICAL CENTER	Not-For-Profit	38,226	85,957	3,863	3,596	3,144	9,031	23.6%	1
104591	NORTHWEST REGIONAL HOSPITAL	For-Profit	50,442	71,043	6,406	1,035	3,087	8,984	17.8%	1
103454	MEMORIAL HOSPITAL MIRAMAR	Not-For-Profit	31,536	61,028	5,355	1,629	3,615	8,792	27.9%	1
100366	CEDARS MEDICAL CENTER	Not-For-Profit	50,170	61,038	6,856	660	2,506	8,769	17.5%	1
120090	DELRAY MEDICAL CENTER	For-Profit	104,461	128,369	5,001	2,983	1,558	8,763	8.4%	0
119806	CAPITAL REGIONAL MEDICAL CENTER	For-Profit	43,170	68,069	6,020	740	3,628	8,574	19.9%	1
120243	WEST BOCA MEDICAL CENTER	For-Profit	42,429	60,462	6,898	1,108	1,011	8,512	20.1%	1
100986	SOUTH FLORIDA BAPTIST HOSPITAL	Not-For-Profit	25,421	49,000	3,543	3,791	1,839	8,254	32.5%	1
119741	LARGO MEDICAL CENTER	For-Profit	84,561	108,392	4,241	2,327	3,345	8,241	9.7%	0
113212	WEST FLORIDA HOSPITAL	For-Profit	58,037	88,097	5,651	832	3,407	8,186	14.1%	1
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	For-Profit	42,206	69,251	5,411	1,021	3,262	8,063	19.1%	1
100188	HOLY CROSS HOSPITAL	Not-For-Profit	92,832	156,005	5,073	1,582	2,414	7,862	8.5%	0

Appendix J

Model 3
North Highland

LIP Discretionary Funds Qualification Screen
State Fiscal Year 2010-11

Number	Provider	Profit Status	Total Patient Days	Adjusted Patient Days	Medicaid Days (Incl. HMO)	Charity Care Days	Bad Debt Days	Total Medicaid+Charity +50%Bad Debt Days	Hospital Utilization % of Total Patient Days	10% Hospital Utilization Qualifying Threshold
100331	SHANDS AT LAKE SHORE	Not-For-Profit	16,014	32,651	3,983	3,221	1,050	7,729	48.3%	1
101851	MEDICAL CENTER-PENINSULA	Not-For-Profit	55,679	90,453	3,976	1,541	4,108	7,572	13.6%	1
101494	FLORIDA HOSPITAL ZEPHYRHILLS	Not-For-Profit	37,375	54,352	4,015	2,752	1,456	7,495	20.1%	1
119971	ST. LUCIE MEDICAL CENTER	For-Profit	52,450	69,746	5,161	577	3,007	7,241	13.8%	1
101524	GOOD SAMARITAN MEDICAL CENTER	For-Profit	39,798	59,041	4,362	2,106	1,490	7,213	18.1%	1
101826	FLORIDA HOSPITAL FISH MEMORIAL	Not-For-Profit	39,682	69,172	2,519	2,248	4,779	7,156	18.0%	1
119881	REGIONAL MEDICAL CENTER AT BAYONET PC	For-Profit	62,756	79,225	4,781	1,454	1,671	7,070	11.3%	1
100285	PEACE RIVER REGIONAL MEDICAL CENTER	For-Profit	37,660	62,446	5,231	586	1,650	6,642	17.6%	1
112801	UNIVERSITY HOSPITAL	For-Profit	45,797	64,223	3,947	733	3,661	6,511	14.2%	1
101192	LOWER KEYS HOSPITAL	For-Profit	19,077	34,254	3,775	1,473	1,405	5,950	31.2%	1
113514	PUTNAM COMMUNITY MEDICAL CENTER	For-Profit	27,017	44,718	3,249	217	4,055	5,494	20.3%	1
101443	GLADES GENERAL HOSPITAL	Not-For-Profit	10,698	18,228	3,689	977	1,604	5,468	51.1%	1
102326	BAPTIST HOSPITAL - BEACHES	Not-For-Profit	32,559	62,013	1,731	2,649	2,115	5,438	16.7%	1
103144	PHYSICIANS REGIONAL MEDICAL CENTER	For-Profit	34,286	58,861	3,731	327	1,859	4,987	14.5%	1
101087	SOUTH LAKE MEMORIAL HOSPITAL	Not-For-Profit	24,952	54,771	1,716	2,329	1,778	4,934	19.8%	1
112305	WESTSIDE REGIONAL MEDICAL CEN TE	For-Profit	58,947	74,046	2,909	778	2,452	4,913	8.3%	0
101508	NORTH BAY HOSPITAL	Not-For-Profit	28,197	43,852	2,013	1,926	1,454	4,666	16.5%	1
101061	JACKSON HOSPITAL	Not-For-Profit	13,328	39,113	1,877	1,533	2,483	4,651	34.9%	1
102199	CITRUS MEMORIAL HOSPITAL	Not-For-Profit	49,831	78,591	2,950	234	2,704	4,536	9.1%	0
101613	HELEN ELLIS MEMORIAL HOSPITAL	Not-For-Profit	22,399	36,912	2,559	973	1,786	4,425	19.8%	1
120413	BARTOW MEMORIAL HOSPITAL	For-Profit	16,638	32,061	1,567	2,062	1,553	4,405	26.5%	1
103543	DOCTORS' HOSPITAL - CORAL GABLES	Not-For-Profit	38,578	63,454	2,257	892	2,471	4,385	11.4%	1
120073	OAK HILL HOSPITAL	For-Profit	59,949	77,129	2,822	910	1,183	4,323	7.2%	0
101664	LAKE WALES MEDICAL CENTER	For-Profit	21,518	34,712	1,571	1,724	1,586	4,088	19.0%	1
100099	CAPE CANAVERAL HOSPITAL	Not-For-Profit	28,984	67,283	1,934	1,411	1,384	4,037	13.9%	1
101265	NORTH OKALOOSA MEDICAL CENTER	For-Profit	21,554	45,883	2,368	1,116	1,005	3,986	18.5%	1
100722	SAIN T LUKE'S HOSPITAL	Not-For-Profit	65,078	95,970	1,525	914	2,668	3,773	5.8%	0
101419	BOCA RATON COMMUNITY HOSPITAL	Not-For-Profit	85,134	188,199	669	762	4,679	3,771	4.4%	0
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	For-Profit	30,703	37,595	2,944	209	925	3,615	11.8%	1
101745	SANTA ROSA MEDICAL CENTER	For-Profit	15,636	34,597	2,535	231	1,696	3,614	23.1%	1
119849	TOWN & COUNTRY HOSPITAL	For-Profit	22,155	36,949	2,051	657	1,801	3,609	16.3%	1
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWC	Not-For-Profit	21,356	36,603	1,447	1,074	2,161	3,602	16.9%	1
101893	FLORIDA HOSPITAL FLAGLER	Not-For-Profit	24,492	48,123	1,445	867	2,575	3,599	14.7%	1
109606	CORAL GABLES HOSPITAL	For-Profit	29,522	41,003	2,944	216	776	3,548	12.0%	1
100536	PALM SPRINGS GENERAL HOSPITAL	For-Profit	42,638	59,129	1,910	-	3,226	3,523	8.3%	0
100897	HIGHLANDS REGIONAL MEDICAL CENTER	For-Profit	19,761	35,990	2,873	238	732	3,476	17.6%	1
110213	BLAKE MEDICAL CENTER	For-Profit	63,651	82,174	2,068	527	1,631	3,411	5.4%	0
102105	PALM BEACH GARDENS MEDICAL CENTER	For-Profit	52,099	64,723	1,841	1,152	775	3,380	6.5%	0
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	Not-For-Profit	5,886	16,768	1,077	1,494	1,552	3,347	56.9%	1
101834	BERT FISH MEDICAL CENTER	Not-For-Profit	19,973	41,382	958	1,410	1,777	3,257	16.3%	1
101923	DESOTO MEMORIAL HOSPITAL	Not-For-Profit	6,948	16,081	1,888	763	1,183	3,242	46.7%	1
100544	METROPOLITAN HOSPITAL	For-Profit	25,960	34,264	1,639	54	3,016	3,201	12.3%	1
119946	SOUTH BAY HOSPITAL	For-Profit	31,768	47,226	1,220	1,197	1,382	3,108	9.8%	0
119989	SEVEN RIVERS COMMUNITY HOSPITAL	For-Profit	26,255	40,453	2,659	32	777	3,079	11.7%	1
117463	FAWCETT MEMORIAL HOSPITAL	For-Profit	50,052	72,467	1,594	501	1,936	3,063	6.1%	0
119750	RAULERSON HOSPITAL	For-Profit	20,794	34,518	1,700	348	1,959	3,027	14.6%	1
120294	JUPITER MEDICAL CENTER	Not-For-Profit	45,620	85,736	1,227	557	2,424	2,996	6.6%	0

Appendix J

Model 3
North Highland

LIP Discretionary Funds Qualification Screen
State Fiscal Year 2010-11

Number	Provider	Profit Status	Total Patient Days	Adjusted Patient Days	Medicaid Days (Incl. HMO)	Charity Care Days	Bad Debt Days	Total Medicaid+Charity +50%Bad Debt Days	Hospital Utilization % of Total Patient Days	10% Hospital Utilization Qualifying Threshold
100277	CHARLOTTE REGIONAL MEDICAL CENTER	For-Profit	48,536	65,728	1,430	765	1,122	2,756	5.7%	0
103233	SACRED HOSPITAL ON THE EMERALD COAST	Not-For-Profit	11,305	29,092	1,269	674	1,439	2,662	23.5%	1
102598	EDWARD WHITE HOSPITAL	For-Profit	17,084	24,269	1,654	736	493	2,636	15.4%	1
101117	LEHIGH REGIONAL MEDICAL CENTER	For-Profit	13,609	26,654	1,780	9	1,659	2,619	19.2%	1
102202	CLEVELAND CLINIC HOSPITAL	Not-For-Profit	46,261	71,668	1,310	236	2,086	2,589	5.6%	0
116483	ANN BATES LEACH EYE HOSPITAL	Not-For-Profit	601	41,489	54	1,903	1,221	2,567	427.2%	1
120111	PALMS OF PASADENA HOSPITAL	For-Profit	34,883	48,035	1,484	547	969	2,515	7.2%	0
109592	PASCO REGIONAL MEDICAL CENTER	For-Profit	15,998	28,495	1,833	168	832	2,417	15.1%	1
100072	SHANDS AT STARKE	Not-For-Profit	4,348	18,563	302	1,341	1,448	2,366	54.4%	1
101231	BAPTIST MEDICAL CENTER - NASSAU	Not-For-Profit	8,189	28,460	773	909	1,214	2,289	28.0%	1
119768	LAKE CITY MEDICAL CENTER	For-Profit	19,490	43,922	1,114	194	1,927	2,272	11.7%	1
101796	SHANDS AT LIVE OAK	Not-For-Profit	1,972	15,980	188	1,179	1,383	2,059	104.4%	1
103179	THE VILLAGES REGIONAL HOSPITAL	Not-For-Profit	30,175	48,835	482	785	1,295	1,915	6.3%	0
103462	ST CLOUD REGIONAL MEDICAL CENTER	For-Profit	18,653	34,666	1,315	0	1,134	1,882	10.1%	1
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	For-Profit	2,384	15,963	285	1,174	612	1,765	74.0%	1
103420	LAKEWOOD RANCH MEDICAL CENTER	For-Profit	12,731	24,603	956	317	936	1,741	13.7%	1
119733	VENICE HOSPITAL	For-Profit	42,605	64,104	1,207	34	989	1,735	4.1%	0
112798	MEMORIAL HOSPITAL OF TAMPA	For-Profit	29,496	52,271	1,153	103	956	1,734	5.9%	0
101214	MARINERS HOSPITAL	Not-For-Profit	4,092	12,877	190	973	1,116	1,721	42.1%	1
101150	MADISON COUNTY MEMORIAL HOSPITAL	For-Profit	3,798	11,982	186	406	2,084	1,634	43.0%	1
119954	DOCTORS HOSPITAL OF SARASOTA	For-Profit	27,578	39,132	727	440	836	1,585	5.7%	0
101737	JAY HOSPITAL	Not-For-Profit	5,295	12,985	424	627	977	1,539	29.1%	1
102601	FLORIDA HOSPITAL - WAUCHULA	Not-For-Profit	6,683	17,339	61	1,002	884	1,506	22.5%	1
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	Not-For-Profit	4,644	9,400	733	555	417	1,496	32.2%	1
101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD	For-Profit	25,883	25,909	688	629	312	1,472	5.7%	0
120014	SEBASTIAN HOSPITAL	For-Profit	21,907	40,179	776	-	1,059	1,306	6.0%	0
102709	HEALTHSOUTH HOSPITAL - MIAMI	For-Profit	17,160	18,990	930	233	216	1,271	7.4%	0
101885	HEALTHMARK REGIONAL MEDICAL CENTER	For-Profit	3,487	9,042	401	105	1,460	1,236	35.5%	1
120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRISE	For-Profit	30,803	37,869	551	378	596	1,227	4.0%	0
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	Not-For-Profit	8,125	60,150	542	168	970	1,195	14.7%	1
108227	LAKE BUTLER HOSPITAL	For-Profit	1,016	5,465	39	953	368	1,176	115.7%	1
100862	HENDRY REGIONAL MEDICAL CENTER	Not-For-Profit	4,529	13,042	374	-	1,604	1,176	26.0%	1
102539	ENGLEWOOD COMMUNITY HOSPITAL	For-Profit	14,218	24,203	313	355	901	1,119	7.9%	0
102342	KINDRED HOSPITAL BAY AREA - TAMPA	For-Profit	14,111	14,121	570	273	329	1,008	7.1%	0
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE	For-Profit	15,685	16,820	834	15	296	997	6.4%	0
101141	NATURE COAST REGIONAL HOSPITAL	For-Profit	1,736	4,801	267	150	991	913	52.6%	1
119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES	For-Profit	16,860	16,867	-	552	722	913	5.4%	0
101257	TWIN CITIES HOSPITAL	For-Profit	7,881	16,420	385	56	851	867	11.0%	1
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO	For-Profit	19,252	21,569	704	-	235	822	4.3%	0
101702	WEST GABLES REHABILITATION HOSPITAL	For-Profit	17,157	18,771	751	-	119	811	4.7%	0
103284	SISTER EMMANUEL HOSPITAL	Not-For-Profit	8,902	8,907	634	116	118	809	9.1%	0
120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST	For-Profit	18,490	20,213	164	524	191	784	4.2%	0
120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA	For-Profit	25,170	26,552	736	14	37	769	3.1%	0
100269	CALHOUN LIBERTY HOSPITAL	Not-For-Profit	1,795	6,016	156	13	1,022	680	37.9%	1
102750	EMERALD COAST REHABILITATION HOSPITAL	For-Profit	16,904	18,844	327	182	321	670	4.0%	0
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	Not-For-Profit	1,106	5,121	71	-	1,133	638	57.7%	1
102300	KINDRED HOSPITAL - CENTRAL TAMPA	For-Profit	20,424	20,469	191	155	486	589	2.9%	0

Appendix J

Model 3
North Highland

LIP Discretionary Funds Qualification Screen
State Fiscal Year 2010-11

Number	Provider	Profit Status	Total Patient Days	Adjusted Patient Days	Medicaid Days (Incl. HMO)	Charity Care Days	Bad Debt Days	Total Medicaid+Charity +50%Bad Debt Days	Hospital Utilization % of Total Patient Days	10% Hospital Utilization Qualifying Threshold
100048	ED FRASER MEMORIAL HOSPITAL	Not-For-Profit	55	4,370	1	140	878	580	1054.8%	1
120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PINES	For-Profit	16,616	17,718	139	365	106	556	3.3%	0
102768	KINDRED HOSPITAL-ST. PETERSBURG	For-Profit	19,861	19,869	24	472	-	496	2.5%	0
103551	HEALTHSOUTH REHAB OF SPRING HILL	For-Profit	23,441	24,781	-	372	197	470	2.0%	0
100307	CLAY MEMORIAL HOSPITAL	For-Profit	22,368	22,398	134	234	182	459	2.1%	0
100196	KINDRED HOSPITAL - SOUTH FLORIDA	For-Profit	17,015	17,081	137	52	411	394	2.3%	0
103560	HEALTHSOUTH RIDGELAKE HOSPITAL	For-Profit	11,090	11,809	220	122	58	371	3.3%	0
101206	FISHERMEN'S HOSPITAL	For-Profit	2,291	7,404	68	101	327	333	14.5%	1
101311	PRINCETON HOSPITAL	Not-For-Profit	10,798	11,467	-	-	659	330	3.1%	0
103390	SELECT SPECIALTY HOSPITAL - ORLANDO		22,116	22,136	196	-	165	278	1.3%	0
102776	DOUGLASS GARDENS HOSPITAL	Not-For-Profit	4,972	8,822	-	-	462	231	4.7%	0
103373	SELECT SPECIALTY HOSPITAL MIAMI		15,667	15,671	106	-	221	216	1.4%	0
103535	KINDRED HOSPITAL - OCALA	For-Profit	7,047	7,050	141	41	60	212	3.0%	0
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY		8,752	8,753	180	-	43	201	2.3%	0
106470	SPECIALTY HOSPITAL OF JACKSONVILLE	For-Profit	22,292	22,292	-	-	280	140	0.6%	0
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	Not-For-Profit	923	2,155	42	-	140	112	12.1%	1
Totals		204	11,961,569	18,359,104	1,900,207	812,616	688,654	3,057,150		

Total Number of Providers: 204
Total Number of Qualifying Providers: 155

Appendix J

Model 3
North Highland

LIP Discretionary Amount Distribution
State Fiscal Year 2010-11

Number	Provider	Qualified Hospitals: Medicaid & Uncompensated Care Days*	Case Mix	Case Mix Adjusted Days	Hospital Distribution Ratio	Distribution of Discretionary Funds
100421	JACKSON MEMORIAL HOSPITAL	358,983	1.492572875	535,809	0.1310278	\$32,151,788
101338	ORLANDO REGIONAL MEDICAL CENTER	127,111	1.892262682	240,527	0.0588189	\$14,433,072
101290	FLORIDA HOSPITAL	147,021	1.613486450	237,216	0.0580093	\$14,234,413
100030	SHANDS TEACHING HOSPITAL & CLINIC	97,473	1.897270754	184,933	0.0452240	\$11,097,121
100994	TAMPA GENERAL HOSPITAL	85,448	1.627668505	139,081	0.0340112	\$8,345,710
100676	SHANDS AT JACKSONVILLE	96,113	1.434801013	137,903	0.0337232	\$8,275,047
100200	MEMORIAL REGIONAL HOSPITAL	93,927	1.334335199	125,330	0.0306484	\$7,520,539
100129	BROWARD GENERAL MEDICAL CENTER	91,822	1.288057075	118,272	0.0289224	\$7,097,030
100978	ST. JOSEPH'S HOSPITAL	74,473	1.220959056	90,928	0.0222357	\$5,456,238
101648	LAKELAND REGIONAL MEDICAL CENTER	56,345	1.347545238	75,927	0.0185673	\$4,556,077
100641	BAPTIST MEDICAL CENTER	49,199	1.358012713	66,813	0.0163385	\$4,009,158
101486	ST. MARY'S HOSPITAL	60,208	1.046816893	63,027	0.0154128	\$3,782,005
101109	LEE MEMORIAL HOSPITAL	38,549	1.620776581	62,480	0.0152789	\$3,749,156
100765	SACRED HEART HOSPITAL	45,822	1.362517185	62,433	0.0152675	\$3,746,366
101516	ALL CHILDREN'S HOSPITAL	39,064	1.584178046	61,884	0.0151332	\$3,713,394
100358	BAPTIST HOSPITAL OF MIAMI	43,549	1.327002897	57,789	0.0141319	\$3,467,696
100609	MIAMI CHILDRENS HOSPITAL	42,255	1.354270340	57,225	0.0139940	\$3,433,867
100315	NAPLES COMMUNITY HOSPITAL	27,207	1.813921957	49,351	0.0120684	\$2,961,369
100081	HOLMES REGIONAL MEDICAL CENTER	31,282	1.458002232	45,610	0.0111535	\$2,736,865
100064	BAY MEDICAL CENTER	26,587	1.559321884	41,458	0.0101382	\$2,487,731
101567	BAYFRONT MEDICAL CENTER	29,913	1.371234867	41,018	0.0100307	\$2,461,348
101842	HALIFAX HEALTH	29,413	1.370464886	40,310	0.0098575	\$2,418,843
101460	JFK MEDICAL CENTER	26,082	1.498654055	39,087	0.0095585	\$2,345,484
101133	TALLAHASSEE MEMORIAL HEALTHCARE	31,544	1.224862401	38,637	0.0094483	\$2,318,435
100218	NORTH BROWARD MEDICAL CENTER	25,989	1.327574884	34,503	0.0084374	\$2,070,369
101401	BETHESDA MEMORIAL HOSPITAL	29,686	1.155734383	34,309	0.0083901	\$2,058,773
100749	BAPTIST HOSPITAL OF PENSACOLA	22,823	1.366395513	31,185	0.0076261	\$1,871,303
101168	MANATEE MEMORIAL HOSPITAL	24,514	1.261150309	30,916	0.0075604	\$1,855,169
100463	MT. SINAI MEDICAL CENTER	20,678	1.493758714	30,888	0.0075535	\$1,853,497
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	22,151	1.367084325	30,282	0.0074053	\$1,817,127
100731	SAINT VINCENT'S HEALTH SYSTEM	20,771	1.456352725	30,250	0.0073975	\$1,815,202
101583	MORTON F. PLANT HOSPITAL	21,780	1.320305709	28,756	0.0070321	\$1,725,540
118079	BRANDON REGIONAL MEDICAL CENTER	23,872	1.191903519	28,453	0.0069580	\$1,707,375
119695	LAWNWOOD REGIONAL MEDICAL CENTER	21,632	1.306831712	28,270	0.0069132	\$1,696,373
101761	MEMORIAL HOSPITAL - SARASOTA	18,726	1.466712967	27,466	0.0067165	\$1,648,104
102261	HOMESTEAD HOSPITAL	25,807	1.045262972	26,975	0.0065966	\$1,618,686
100498	NORTH SHORE MEDICAL CENTER	25,604	1.016501910	26,027	0.0063647	\$1,561,778
104604	PALMETTO GENERAL HOSPITAL	22,702	1.134802608	25,762	0.0063000	\$1,545,898
101176	MUNROE REGIONAL MEDICAL CENTER	18,652	1.378450526	25,710	0.0062873	\$1,542,780
101931	MEMORIAL HOSPITAL OF JACKSONVILLE	17,219	1.475413574	25,406	0.0062128	\$1,524,499
120006	PLANTATION GENERAL HOSPITAL	25,544	0.968217386	24,732	0.0060481	\$1,484,099
120324	H. LEE MOFFIT CANCER CENTER	11,521	2.131675275	24,559	0.0060057	\$1,473,692
101541	MEASE HOSPITAL - DUNEDIN	16,989	1.416823012	24,070	0.0058861	\$1,444,329
102521	MEMORIAL HOSPITAL WEST	23,182	1.033404049	23,956	0.0058584	\$1,437,535
101699	WINTER HAVEN HOSPITAL	17,867	1.332631427	23,810	0.0058226	\$1,428,761
100587	SOUTH MIAMI HOSPITAL	18,504	1.180113789	21,837	0.0053400	\$1,310,343
120138	KENDALL REGIONAL MEDICAL CENTER	16,702	1.281025795	21,396	0.0052321	\$1,283,863
101389	OSCEOLA REGIONAL MEDICAL CENTER	16,605	1.228207836	20,394	0.0049872	\$1,223,766
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL C	12,859	1.556001423	20,008	0.0048928	\$1,200,601
100871	BROOKSVILLE REGIONAL HOSPITAL	14,943	1.296160816	19,369	0.0047366	\$1,162,262
101044	INDIAN RIVER MEMORIAL HOSPITAL	14,398	1.300138600	18,719	0.0045777	\$1,123,280
120375	AVENTURA MEDICAL CENTER	13,591	1.314087532	17,860	0.0043675	\$1,071,700
101184	MARTIN MEMORIAL MEDICAL CENTER	14,281	1.243356901	17,756	0.0043421	\$1,065,459
100412	HIACLEAH HOSPITAL	15,660	1.034641936	16,202	0.0039621	\$972,220
120227	SAINT ANTHONY'S HOSPITAL	11,771	1.313677604	15,464	0.0037815	\$927,916
115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	10,066	1.531615082	15,417	0.0037702	\$925,140
260053	WEST FLORIDA COMMUNITY CARE CENTER	15,407	1.000000000	15,407	0.0037677	\$924,524
100439	MERCY HOSPITAL	11,505	1.332836327	15,335	0.0037499	\$920,167

Appendix J

Model 3
North Highland

LIP Discretionary Amount Distribution
State Fiscal Year 2010-11

Number	Provider	Qualified Hospitals: Medicaid & Uncompensated Care Days*	Case Mix	Case Mix Adjusted Days	Hospital Distribution Ratio	Distribution of Discretionary Funds
101354	HEALTH CENTRAL	13,279	1.142945924	15,177	0.0037114	\$910,716
109886	OCALA REGIONAL MEDICAL CENTER	9,842	1.539603633	15,153	0.0037056	\$909,288
120260	PALMS WEST HOSPITAL	14,136	1.062247931	15,016	0.0036720	\$901,031
100625	WESTCHESTER GENERAL HOSPITAL	13,564	1.094514898	14,846	0.0036304	\$890,840
102148	FLORIDA MEDICAL CENTER	10,864	1.364108435	14,819	0.0036240	\$889,260
101079	LEESBURG REGIONAL MEDICAL CENTER	10,035	1.475798231	14,810	0.0036216	\$888,669
100111	WUESTHOFF HOSPITAL	11,099	1.320194412	14,653	0.0035833	\$879,285
102229	MEMORIAL HOSPITAL PEMBROKE	11,827	1.227210415	14,515	0.0035495	\$870,969
120405	CORAL SPRINGS MEDICAL CENTER	15,206	0.952443151	14,483	0.0035417	\$869,078
108626	NORTH FLORIDA REGIONAL MEDICAL CENTE	10,850	1.334620899	14,480	0.0035410	\$868,894
111741	ORANGE PARK MEDICAL CENTER	13,350	1.058832627	14,135	0.0034566	\$848,191
111325	FORT WALTON BEACH MEDICAL CENTER	10,329	1.295087148	13,377	0.0032712	\$802,692
101711	FLAGLER HOSPITAL	10,789	1.213151505	13,089	0.0032008	\$785,411
102288	HEART OF FLORIDA REGIONAL MEDICAL CEN	10,084	1.234454388	12,448	0.0030440	\$746,939
100366	CEDARS MEDICAL CENTER	8,769	1.401412590	12,289	0.0030051	\$737,390
120308	COLUMBIA HOSPITAL	12,121	1.013451613	12,284	0.0030039	\$737,089
101877	FLORIDA HOSPITAL DELAND	11,628	1.054250954	12,259	0.0029979	\$735,620
119717	CAPE CORAL HOSPITAL	10,177	1.194601066	12,158	0.0029731	\$729,538
113212	WEST FLORIDA HOSPITAL	8,186	1.417822627	11,606	0.0028383	\$696,459
117617	GULF COAST MEDICAL CENTER - PANAMA CIT	10,108	1.143092291	11,554	0.0028254	\$693,311
105520	COMMUNITY HOSPITAL	10,200	1.131643520	11,542	0.0028226	\$692,620
119881	REGIONAL MEDICAL CENTER AT BAYONET PC	7,070	1.626852480	11,502	0.0028128	\$690,206
101095	FLORIDA HOSPITAL WATERMAN	9,242	1.241760300	11,476	0.0028063	\$688,617
100102	PARRISH MEDICAL CENTER	9,031	1.228844286	11,098	0.0027139	\$665,936
108219	IMPERIAL POINT HOSPITAL	9,566	1.157892065	11,076	0.0027085	\$664,627
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	8,063	1.371546413	11,059	0.0027044	\$663,599
119806	CAPITAL REGIONAL MEDICAL CENTER	8,574	1.282400659	10,996	0.0026889	\$659,810
100901	FLORIDA HOSPITAL HEARTLAND	9,270	1.120769155	10,390	0.0025408	\$623,465
120103	ST. PETERSBURG GENERAL HOSPITAL	9,429	1.088307094	10,261	0.0025094	\$615,752
101494	FLORIDA HOSPITAL ZEPHYRHILLS	7,495	1.354604291	10,153	0.0024828	\$609,226
102130	WELLINGTON REGIONAL MEDICAL CENTER	10,347	0.966922094	10,005	0.0024467	\$600,372
104591	NORTHWEST REGIONAL HOSPITAL	8,984	1.086654281	9,763	0.0023875	\$585,841
101826	FLORIDA HOSPITAL FISH MEMORIAL	7,156	1.359973759	9,733	0.0023800	\$584,014
100986	SOUTH FLORIDA BAPTIST HOSPITAL	8,254	1.115025100	9,203	0.0022506	\$552,254
119971	ST. LUCIE MEDICAL CENTER	7,241	1.252747362	9,072	0.0022184	\$544,348
101524	GOOD SAMARITAN MEDICAL CENTER	7,213	1.250024527	9,016	0.0022048	\$541,017
120243	WEST BOCA MEDICAL CENTER	8,512	0.964463518	8,209	0.0020075	\$492,610
101851	MEDICAL CENTER-PENINSULA	7,572	1.049912500	7,949	0.0019440	\$477,016
103454	MEMORIAL HOSPITAL MIRAMAR	8,792	0.882097362	7,755	0.0018965	\$465,356
100285	PEACE RIVER REGIONAL MEDICAL CENTER	6,642	1.100830237	7,312	0.0017880	\$438,741
112801	UNIVERSITY HOSPITAL	6,511	1.094468890	7,126	0.0017426	\$427,591
100331	SHANDS AT LAKE SHORE	7,729	0.864386422	6,681	0.0016337	\$400,876
113514	PUTNAM COMMUNITY MEDICAL CENTER	5,494	1.153329482	6,336	0.0015495	\$380,223
101508	NORTH BAY HOSPITAL	4,666	1.332506847	6,217	0.0015204	\$373,078
101087	SOUTH LAKE MEMORIAL HOSPITAL	4,934	1.178724167	5,816	0.0014223	\$349,006
103144	PHYSICIANS REGIONAL MEDICAL CENTER	4,987	1.149067265	5,731	0.0014014	\$343,882
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWC	3,602	1.563425759	5,631	0.0013770	\$337,885
101613	HELEN ELLIS MEMORIAL HOSPITAL	4,425	1.209209394	5,350	0.0013084	\$321,062
103543	DOCTORS' HOSPITAL - CORAL GABLES	4,385	1.217729731	5,340	0.0013058	\$320,416
102326	BAPTIST HOSPITAL - BEACHES	5,438	0.942746837	5,126	0.0012536	\$307,610
101443	GLADES GENERAL HOSPITAL	5,468	0.928211879	5,076	0.0012413	\$304,585
101893	FLORIDA HOSPITAL FLAGLER	3,599	1.359732965	4,894	0.0011968	\$293,679
120413	BARTOW MEMORIAL HOSPITAL	4,405	1.110880461	4,894	0.0011967	\$293,660
100099	CAPE CANAVERAL HOSPITAL	4,037	1.203751047	4,859	0.0011883	\$291,584
101834	BERT FISH MEDICAL CENTER	3,257	1.465219112	4,772	0.0011670	\$286,361
101061	JACKSON HOSPITAL	4,651	0.945226062	4,396	0.0010751	\$263,812
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	3,615	1.210355217	4,376	0.0010700	\$262,567
109606	CORAL GABLES HOSPITAL	3,548	1.204587232	4,273	0.0010450	\$256,423

Appendix J

Model 3
North Highland

LIP Discretionary Amount Distribution
State Fiscal Year 2010-11

Number	Provider	Qualified Hospitals: Medicaid & Uncompensated Care Days*	Case Mix	Case Mix Adjusted Days	Hospital Distribution Ratio	Distribution of Discretionary Funds
101265	NORTH OKALOOSA MEDICAL CENTER	3,986	1.057251370	4,215	0.0010307	\$252,906
119849	TOWN & COUNTRY HOSPITAL	3,609	1.161215127	4,190	0.0010247	\$251,442
101664	LAKE WALES MEDICAL CENTER	4,088	1.012694802	4,140	0.0010125	\$248,437
100897	HIGHLANDS REGIONAL MEDICAL CENTER	3,476	1.153433980	4,010	0.0009806	\$240,614
101192	LOWER KEYS HOSPITAL	5,950	0.649512371	3,865	0.0009451	\$231,903
119989	SEVEN RIVERS COMMUNITY HOSPITAL	3,079	1.235481384	3,805	0.0009304	\$228,298
102598	EDWARD WHITE HOSPITAL	2,636	1.406033474	3,707	0.0009064	\$222,416
101745	SANTA ROSA MEDICAL CENTER	3,614	0.991678520	3,583	0.0008763	\$215,031
119750	RAULERSON HOSPITAL	3,027	1.141728913	3,456	0.0008451	\$207,379
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	3,347	1.031030803	3,451	0.0008439	\$207,066
100544	METROPOLITAN HOSPITAL	3,201	1.070817602	3,427	0.0008381	\$205,662
103233	SACRED HOSPITAL ON THE EMERALD COAST	2,662	1.118460203	2,978	0.0007281	\$178,669
101117	LEHIGH REGIONAL MEDICAL CENTER	2,619	1.108184216	2,902	0.0007098	\$174,162
116483	ANN BATES LEACH EYE HOSPITAL	2,567	1.093777500	2,808	0.0006867	\$168,506
101923	DESOTO MEMORIAL HOSPITAL	3,242	0.835862681	2,710	0.0006628	\$162,633
109592	PASCO REGIONAL MEDICAL CENTER	2,417	1.079314120	2,609	0.0006381	\$156,569
119768	LAKE CITY MEDICAL CENTER	2,272	1.126511511	2,559	0.0006258	\$153,563
100072	SHANDS AT STARKE	2,366	0.980903196	2,321	0.0005676	\$139,286
101231	BAPTIST MEDICAL CENTER - NASSAU	2,289	0.880298568	2,015	0.0004928	\$120,932
103462	ST CLOUD REGIONAL MEDICAL CENTER	1,882	1.065823013	2,006	0.0004905	\$120,360
101796	SHANDS AT LIVE OAK	2,059	0.962937108	1,982	0.0004848	\$118,957
101214	MARINERS HOSPITAL	1,721	1.138576174	1,959	0.0004792	\$117,575
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	1,195	1.576277995	1,883	0.0004605	\$113,009
103420	LAKEWOOD RANCH MEDICAL CENTER	1,741	1.001253525	1,743	0.0004263	\$104,609
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	1,765	0.985825090	1,740	0.0004254	\$104,396
101737	JAY HOSPITAL	1,539	0.919930973	1,416	0.0003463	\$84,978
101150	MADISON COUNTY MEMORIAL HOSPITAL	1,634	0.854403433	1,396	0.0003414	\$83,769
102601	FLORIDA HOSPITAL - WAUCHULA	1,506	0.915971053	1,379	0.0003372	\$82,753
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	1,496	0.915566148	1,370	0.0003350	\$82,192
100862	HENDRY REGIONAL MEDICAL CENTER	1,176	1.076454470	1,266	0.0003095	\$75,953
101885	HEALTHMARK REGIONAL MEDICAL CENTER	1,236	0.998182702	1,234	0.0003018	\$74,049
101257	TWIN CITIES HOSPITAL	867	1.317142736	1,141	0.0002791	\$68,493
108227	LAKE BUTLER HOSPITAL	1,176	0.884070677	1,040	0.0002542	\$62,386
101141	NATURE COAST REGIONAL HOSPITAL	913	0.764117185	698	0.0001706	\$41,855
100269	CALHOUN LIBERTY HOSPITAL	680	0.944584956	642	0.0001571	\$38,545
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	638	0.835762534	533	0.0001303	\$31,981
100048	ED FRASER MEMORIAL HOSPITAL	580	0.765384211	444	0.0001086	\$26,644
101206	FISHERMEN'S HOSPITAL	333	1.267085354	422	0.0001031	\$25,298
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	112	1.017623045	114	0.0000278	\$6,830
TOTALS		2,957,736		4,089,275		\$245,381,385

* 2008 FHURS Data: Medicaid+Charity Care+50%Bad Debt Days

Note: Must have 10% hospital utilization of Medicaid & Uncompensated Care to qualify for distribution.

Special LIP	\$27,100,345
Statewide Issues	\$22,767,280
LIP IGT	\$359,966,839
Non-Hospital Issues Igt's	\$21,340,823
Non-Hospital Issues Net	\$34,976,191
Exemption&Liver IGT's	\$263,550,777
BuyBack IGT's	\$23,778,790
Lip Allocation Factor	\$1,137,570
Total IGT Payback	\$754,618,615
Total LIP	\$1,000,000,000
Amount Remaining to Allocate	\$245,381,385

Appendix J

**Model 3
North Highland
Buy-Backs
State Fiscal Year 2010-11**

Medicaid Number	Provider Name	County	PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	Total Trend Adj
260053	West Florida Community Care Center	Santa Rosa		\$0	\$0	\$0
101516	All Children's Hospital	Pinellas	\$0	\$8,305,837	\$0	\$8,305,837
100609	Miami Children's Hospital	Dade	\$0	\$8,055,450	\$0	\$8,055,450
100421	Jackson Memorial Hospital	Dade	\$19,344,878	\$0	\$0	\$19,344,878
100129	Broward General Medical Center	Broward	\$775,298	\$0	\$0	\$775,298
101443	Glades General Hospital	Palm Beach	\$0	\$0	\$1,071,326	\$1,071,326
101486	St. Mary's Hospital	Palm Beach	\$0	\$0	\$0	\$0
120006	Plantation General Hospital	Broward	\$0	\$0	\$0	\$0
119784	Florida State Hospital - Med. Surg.	Gadsden	\$0	\$0	\$0	\$0
100625	Westchester General Hospital	Dade	\$0	\$0	\$0	\$0
100331	Shands At Lake Shore	Columbia	\$0	\$0	\$1,647,576	\$1,647,576
102261	SMH Homestead Hospital	Dade	\$0	\$0	\$0	\$0
100030	Shands Teaching Hospital & Clinic	Alachua	\$6,656,472	\$0	\$0	\$6,656,472
100676	Shands At Jacksonville	Duval	\$1,016,392	\$0	\$0	\$1,016,392
100994	Tampa General Hospital	Hillsborough	\$0	\$0	\$0	\$0
102385	Parkway Regional Medical Center	Dade	\$0	\$0	\$0	\$0
100498	North Shore Medical Center	Dade	\$0	\$0	\$0	\$0
100366	Cedars Medical Center	Dade	\$0	\$0	\$0	\$0
100838	Trinity Community Hospital	Hamilton	\$0	\$0		\$0
100412	Hialeah Hospital	Dade	\$0	\$0	\$0	\$0
100200	Memorial Regional Hospital	Broward	\$3,521,302	\$0	\$0	\$3,521,302
101567	Bayfront Medical Center	Pinellas	\$0	\$0	\$0	\$0
100765	Sacred Heart Hospital	Escambia	\$0	\$0	\$0	\$0
100978	St. Joseph's Hospital	Hillsborough	\$0	\$0	\$0	\$0
101338	Orlando Regional Medical Center	Orange	\$0	\$0	\$0	\$0
101923	Desoto Memorial Hospital	Desoto	\$0	\$0	\$991,443	\$991,443
120057	HealthSouth Larkin Hospital-Miami	Dade	\$0	\$0	\$0	\$0
102253	Columbia Gulf Coast Hospital - Ft. Myers	Lee	\$0	\$0	\$0	\$0
119695	Lawnwood Regional Medical Center	St. Lucie	\$0	\$0	\$0	\$0
101192	Lower Keys Hospital	Monroe	\$0	\$0	\$0	\$0
104604	Palmetto General Hospital	Dade	\$0	\$0	\$0	\$0
101401	Bethesda Memorial Hospital	Palm Beach	\$0	\$0	\$0	\$0
101036	Doctors Memorial Hospital - Bonifay	Holmes	\$0	\$0	\$371,542	\$371,542
101109	Lee Memorial Hospital	Lee	\$0	\$0	\$0	\$0
100218	North Broward Medical Center	Broward	\$667,830	\$0	\$0	\$667,830
100986	South Florida Baptist Hospital	Hillsborough	\$0	\$0	\$0	\$0
120308	Columbia Hospital	Palm Beach	\$0	\$0	\$0	\$0
101354	Health Central	Orange	\$0	\$0	\$0	\$0
100595	South Shore Hospital	Dade	\$0	\$0	\$0	\$0
101168	Manatee Memorial Hospital	Manatee	\$0	\$0	\$0	\$0
101290	Florida Hospital	Orange	\$0	\$0	\$0	\$0
120260	Palms West Hospital	Palm Beach	\$0	\$0	\$0	\$0
120138	Kendall Regional Medical Center	Dade	\$0	\$0	\$0	\$0
101133	Tallahassee Memorial Healthcare	Leon	\$0	\$0	\$0	\$0
100064	Bay Medical Center	Bay	\$0	\$0	\$0	\$0
100871	Brooksville Regional Hospital	Hernando	\$0	\$0	\$0	\$0
120227	Saint Anthony's Hospital	Pinellas	\$0	\$0	\$0	\$0
109606	Coral Gables Hospital	Dade	\$0	\$0	\$0	\$0
100641	Baptist Medical Center	Duval	\$0	\$0	\$0	\$0
101389	Osceola Regional Medical Center	Osceola	\$0	\$0	\$0	\$0
101648	Lakeland Regional Medical Center	Polk	\$0	\$0	\$0	\$0
117617	Gulf Coast Hospital	Bay	\$0	\$0	\$0	\$0
102229	Memorial Hospital Pembroke	Broward	\$369,179	\$0	\$0	\$369,179
101877	Memorial Hospital - West Volusia	Volusia	\$0	\$0	\$0	\$0
118079	Brandon Regional Hospital	Hillsborough	\$0	\$0	\$0	\$0

Appendix J

**Model 3
North Highland
Buy-Backs**

State Fiscal Year 2010-11

Medicaid Number	Provider Name	County	PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	Total Trend Adj
100315	Naples Community Hospital	Collier	\$0	\$0	\$0	\$0
101842	Halifax Health	Volusia	\$0	\$0	\$0	\$0
102148	Florida Medical Center	Broward	\$0	\$0	\$0	\$0
100358	Baptist Hospital - Miami	Dade	\$0	\$0	\$0	\$0
102288	Heart Of Florida Regional Medical Center	Polk	\$0	\$0	\$0	\$0
100901	Florida Hospital - Walker	Highlands	\$0	\$0	\$0	\$0
120103	Saint Petersburg General Hospital	Pinellas	\$0	\$0	\$0	\$0
113514	Putnam Community Medical Center	Putnam	\$0	\$0	\$0	\$0
120405	Coral Springs Medical Center	Broward	\$795,073	\$0	\$0	\$795,073
108219	Imperial Point Hospital	Broward	\$353,745	\$0	\$0	\$353,745
111741	Columbia Orange Park Medical Center	Clay	\$0	\$0	\$0	\$0
101800	Doctors Memorial Hospital - Perry	Taylor	\$0	\$0	\$463,729	\$463,729
101583	Morton F. Plant Hospital	Pinellas	\$0	\$0	\$0	\$0
101541	Mease Hospital - Dunedin	Pinellas	\$0	\$0	\$0	\$0
100111	Wuesthoff Hospital	Brevard	\$0	\$0	\$0	\$0
102130	Wellington Regional Medical Center	Palm Beach	\$0	\$0	\$0	\$0
101885	Healthmark Regional Medical Center	Walton	\$0	\$0	\$199,218	\$199,218
101044	Indian River Memorial Hospital	Indian River	\$0	\$0	\$0	\$0
100536	Palm Springs General Hospital	Dade	\$0	\$0	\$0	\$0
101931	Memorial Medical Center - Jacksonville	Duval	\$0	\$0	\$0	\$0
101711	Flagler Hospital	St Johns	\$0	\$0	\$0	\$0
101494	East Pasco Medical Center	Pasco	\$0	\$0	\$0	\$0
108227	Lake Butler Hospital	Union	\$0	\$0	\$92,188	\$92,188
104591	Northwest Regional Hospital	Broward	\$0	\$0	\$0	\$0
101176	Munroe Regional Medical Center	Marion	\$0	\$0	\$0	\$0
105520	Community Hospital Of New Port Richee	Pasco	\$0	\$0	\$0	\$0
101737	Jay Hospital	Santa Rosa	\$0	\$0	\$162,995	\$162,995
101028	University Community Hospital - Tampa	Hillsborough	\$0	\$0	\$0	\$0
111325	Fort Walton Beach Medical Center	Okaloosa	\$0	\$0	\$0	\$0
100072	Shands At Starke	Bradford	\$0	\$0	\$332,092	\$332,092
100544	Pan American Hospital	Dade	\$0	\$0	\$0	\$0
119806	Tallahassee Community Hospital	Leon	\$0	\$0	\$0	\$0
101231	Baptist Medical Center - Nassau	Nassau	\$0	\$0	\$529,853	\$529,853
101265	North Okaloosa Medical Center	Okaloosa	\$0	\$0	\$0	\$0
101788	Central Florida Regional Hospital	Seminole	\$0	\$0	\$0	\$0
109592	Columbia Dade City Hospital	Pasco	\$0	\$0	\$0	\$0
101699	Winter Haven Hospital	Polk	\$0	\$0	\$0	\$0
100081	Holmes Regional Medical Center	Brevard	\$0	\$0	\$0	\$0
100749	Baptist Hospital Of Pensacola	Escambia	\$0	\$0	\$0	\$0
109886	Ocala Regional Medical Center	Marion	\$0	\$0	\$0	\$0
101460	JFK Medical Center	Palm Beach	\$0	\$0	\$0	\$0
101141	Nature Coast Regional Hospital	Levy	\$0	\$0	\$66,334	\$66,334
120243	West Boca Medical Center	Palm Beach	\$0	\$0	\$0	\$0
102521	Memorial Hospital West	Broward	\$1,207,542	\$0	\$0	\$1,207,542
115193	Columbia Northside Medical Center	Pinellas	\$0	\$0	\$0	\$0
103209	Wuesthoff Medical Center- Melborn		\$0	\$0	\$0	\$0
120375	Columbia Aventura Hospital & Medical C	Dade	\$0	\$0	\$0	\$0
100102	Parrish Medical Center	Brevard	\$0	\$0	\$0	\$0
101117	Lehigh Regional Medical Center	Lee	\$0	\$0	\$0	\$0
101079	Leesburg Regional Medical Center	Lake	\$0	\$0	\$0	\$0
108626	North Florida Regional Medical Center	Alachua	\$0	\$0	\$0	\$0
101761	Memorial Hospital - Sarasota	Sarasota	\$0	\$0	\$0	\$0
100439	Mercy Hospital	Dade	\$0	\$0	\$0	\$0
100731	Saint Vincent's Health System	Duval	\$0	\$0	\$0	\$0
119971	Columbia Medical Center-Port St. Lucie	St. Lucie	\$0	\$0	\$0	\$0

Appendix J

**Model 3
North Highland
Buy-Backs
State Fiscal Year 2010-11**

Medicaid Number	Provider Name	County	PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	Total Trend Adj
101061	Jackson Hospital	Jackson	\$0	\$0	\$1,222,236	\$1,222,236
101508	North Bay Medical Center	Pasco	\$0	\$0	\$0	\$0
100943	University Community Hosp. - Carrollwo	Hillsborough	\$0	\$0	\$0	\$0
101184	Martin Memorial Hospital	Martin	\$0	\$0	\$0	\$0
100897	Highlands Regional Medical Center	Highlands	\$0	\$0	\$0	\$0
119750	H.H. Raulerson	Okeechobee	\$0	\$0	\$784,516	\$784,516
119717	Cape Coral Hospital	Lee	\$0	\$0	\$0	\$0
101796	Shands At Live Oak	Suwannee	\$0	\$0	\$334,295	\$334,295
101826	Volusia Medical Center	Volusia	\$0	\$0	\$0	\$0
101613	Helen Ellis Memorial Hospital	Pinellas	\$0	\$0	\$0	\$0
100862	Hendry Regional Medical Center	Hendry	\$0	\$0	\$246,579	\$246,579
113212	West Florida Regional Medical Center	Escambia	\$0	\$0	\$0	\$0
101591	Sun Coast Hospital	Pinellas	\$0	\$0	\$0	\$0
120324	H. Lee Moffit Cancer Center	Hillsborough	\$0	\$0	\$0	\$0
100463	Mt. Sinai Medical Center	Dade	\$0	\$0	\$0	\$0
100269	Calhoun Liberty Hospital	Calhoun	\$0	\$0	\$71,105	\$71,105
100285	Saint Joseph Hospital Of Port Charlotte	Charlotte	\$0	\$0	\$0	\$0
111341	Southwest Florida Regional Medical Cent	Lee	\$0	\$0	\$0	\$0
112801	Columbia University Hospital & Medical	Broward	\$0	\$0	\$0	\$0
101869	Memorial Hospital - Ormond Beach	Volusia	\$0	\$0	\$0	\$0
101524	Good Samaritan Medical Center	Palm Beach	\$0	\$0	\$0	\$0
100048	Ed Fraser Memorial Hospital	Baker	\$0	\$0	\$155,589	\$155,589
101664	Lake Wales Hospital Association	Polk	\$0	\$0	\$0	\$0
119881	Bayonet Point Regional Medical Center	Pasco	\$0	\$0	\$0	\$0
119989	Seven Rivers Community Hospital	Citrus	\$0	\$0	\$0	\$0
101095	Florida Hospital - Waterman	Lake	\$0	\$0	\$0	\$0
102326	Baptist Hospital - Beaches	Duval	\$0	\$0	\$0	\$0
120014	Sebastian Hospital	Indian River	\$0	\$0	\$0	\$0
101087	South Lake Memorial Hospital	Lake	\$0	\$0	\$0	\$0
100277	Charlotte Regional Medical Center	Charlotte	\$0	\$0	\$0	\$0
101907	Northwest Florida Community Hospital	Washington	\$0	\$0	\$298,090	\$298,090
101257	Twin Cities Hospital	Okaloosa	\$0	\$0	\$0	\$0
120090	Delray Medical Center	Palm Beach	\$0	\$0	\$0	\$0
120081	Mease Hospital - Countryside	Pinellas	\$0	\$0	\$0	\$0
100803	George E. Weems Memorial Hospital	Franklin	\$0	\$0	\$94,178	\$94,178
102601	Florida Hospital - Wauchula	Highlands	\$0	\$0	\$227,323	\$227,323
119768	Columbia Lake City Medical Center	Columbia	\$0	\$0	\$0	\$0
120073	Columbia Regional Medical Center - Oak	Hernando	\$0	\$0	\$0	\$0
112305	Columbia Westside Regional Medical Cen	Broward	\$0	\$0	\$0	\$0
101893	Florida Hospital Flagler	Flagler	\$0	\$0	\$0	\$0
101940	Campbellton-Graceville Hospital	Jackson	\$0	\$0	\$61,647	\$61,647
101851	Columbia Medical Center-Peninsula	Volusia	\$0	\$0	\$0	\$0
102571	Northridge Medical Center	Broward	\$0	\$0	\$0	\$0
102105	Palm Beach Gardens Medical Center	Palm Beach	\$0	\$0	\$0	\$0
100811	Gadsden Community Hospital	Gadsden	\$0	\$0	\$0	\$0
103179	The Villages Regional Hospital	Sumter	\$0	\$0	\$0	\$0
119733	Venice Hospital	Sarasota	\$0	\$0	\$0	\$0
120111	Palms Of Pasadena Hospital	Pinellas	\$0	\$0	\$0	\$0
260029	N.E. Florida State Hospital	Baker	\$0	\$0	\$0	\$0
106470	Specialty Hospital-Jacksonville	Duval	\$0	\$0	\$0	\$0
120413	Bartow Memorial Hospital	Polk	\$0	\$0	\$0	\$0
102407	St. John's Rehabilitation Hospital	Broward	\$0	\$0	\$0	\$0
102717	Genesis Rehabilitation Hospital	Duval	\$0	\$0	\$0	\$0
120022	Bon Secours	Dade	\$0	\$0	\$0	\$0
101206	Fisherman's Hospital	Monroe	\$0	\$0	\$110,330	\$110,330

Appendix J

**Model 3
North Highland
Buy-Backs
State Fiscal Year 2010-11**

Medicaid Number	Provider Name	County	PSN Trend Buy Back	XIX & Charity > 30%	XIX & Charity Rurals	Total Trend Adj
101150	Madison County Hospital	Madison	\$0	\$0	\$49,707	\$49,707
101214	Mariners Hospital	Monroe	\$0	\$0	\$254,070	\$254,070
120421	Healthsouth Rehab. Hospital - Sea Pines	Brevard	\$0	\$0	\$0	\$0
260045	South Florida State Hospital	Broward	\$0	\$0	\$0	\$0
100471	University of Miami	Dade	\$0	\$0	\$0	\$0
100722	St Luke's Hospital	Duval	\$0	\$0	\$0	\$0
116483	Ann Bates Leach Eye Hospital	Dade	\$0	\$0	\$0	\$0
103233	Sacred Heart Hospital on the Emerald Co	Walton	\$0	\$0	\$270,754	\$270,754
103454	Memorial Hospital Miramar	Broward	\$649,619	\$0	\$0	\$649,619
102610	AG Holley	Palm Beach	\$0	\$0	\$0	\$0
Total			\$35,357,331	\$16,361,288	\$10,108,714	\$61,827,332

Appendix J

Model 3
North Highland

Disproportionate Share Payments
Fiscal Year 2009-10

DSH 2009-10									
Medicaid Number	Provider Name	County	Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	Rural / RFAP	Total DSH and RFAP
102610	AG Holley	Palm Beach	\$0	\$0				\$0	\$0
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	\$20,477	\$0			\$400,000	\$0	\$420,477
116483	ANN BATES LEACH EYE HOSPITAL	DADE							\$0
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE							\$0
102326	BAPTIST HOSPITAL - BEACHES	DUVAL							\$0
100358	BAPTIST HOSPITAL - MIAMI	DADE							\$0
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA							\$0
100641	BAPTIST MEDICAL CENTER	DUVAL							\$0
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	\$0	\$0				\$329,010	\$329,010
120413	BARTOW MEMORIAL HOSPITAL	POLK							\$0
100064	BAY MEDICAL CENTER	BAY	\$4,187,090	\$0				\$0	\$4,187,090
101567	BAYFRONT MEDICAL CENTER	PINELLAS	\$0	\$0	\$1,650,000			\$0	\$1,650,000
101834	BERT FISH MEDICAL CENTER	VOLUSIA							\$0
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH							\$0
110213	BLAKE MEDICAL CENTER								\$0
101419	BOCA RATON COMMUNITY HOSPITAL								\$0
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH							\$0
102652	BROOKS REHABILITATION HOSPITAL								\$0
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO							\$0
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	\$22,910,500	\$2,102,425	\$1,650,000			\$0	\$26,662,925
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	\$0	\$0				\$357,089	\$357,089
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	\$83,333	\$0				\$383,585	\$466,918
100099	CAPE CANAVERAL HOSPITAL	BREVARD							\$0
119717	CAPE CORAL HOSPITAL	LEE	\$1,715,640	\$0				\$0	\$1,715,640
100366	CEDARS MEDICAL CENTER	DADE	\$16,385	\$0				\$0	\$16,385
101788	CENTRAL FLORIDA REGIONAL	SEMINOLE							\$0
100277	CHARLOTTE REGIONAL MEDICAL CENTER								\$0
102199	CITRUS MEMORIAL HOSPITAL	CITRUS							\$0
101966	CLEARWATER COMMUNITY HOSPITAL								\$0
102202	CLEVELAND CLINIC HOSPITAL								\$0
120308	COLUMBIA HOSPITAL	PALM BEACH							\$0
105520	COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO							\$0
109606	CORAL GABLES HOSPITAL	DADE							\$0
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	\$2,204,454	\$145,652				\$0	\$2,350,106
109592	DADE CITY HOSPITAL	PASCO							\$0
120090	DELRAY MEDICAL CENTER	PALM BEACH							\$0
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	\$1,268	\$0				\$601,109	\$602,377
103543	DOCTORS' HOSPITAL - CORAL GABLES								\$0

Appendix J

Model 3
North Highland

Disproportionate Share Payments
Fiscal Year 2009-10

DSH 2009-10									
Medicaid Number	Provider Name	County	Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	Rural / RFAP	Total DSH and RFAP
119954	DOCTORS HOSPITAL OF SARASOTA								\$0
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	\$83,333	\$0				\$455,574	\$538,907
101800	DOCTORS MEMORIAL HOSPITAL -	TAYLOR	\$0	\$0				\$593,665	\$593,665
102776	DOUGLAS GARDENS HOSPITAL	DADE							\$0
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	\$83,333	\$0				\$2,619,881	\$2,703,214
102598	EDWARD WHITE HOSPITAL	PINELLAS							\$0
102750	EMERALD COAST REHABILITATION HOSPITAL								\$0
102539	ENGLEWOOD COMMUNITY HOSPITAL								\$0
101435	EVERGLADES REGIONAL MEDICAL CENTER								\$0
117463	FAWCETT MEMORIAL HOSPITAL								\$0
101206	FISHERMEN'S HOSPITAL	MONROE	\$0	\$0				\$384,345	\$384,345
101711	FLAGLER HOSPITAL	ST JOHNS							\$0
101290	FLORIDA HOSPITAL	ORANGE	\$0	\$0	\$1,650,000			\$0	\$1,650,000
100901	FLORIDA HOSPITAL - WALKER - Florida Hospital Heartland	HIGHLANDS							\$0
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	\$0	\$0				\$351,834	\$351,834
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	\$0	\$0				\$313,266	\$313,266
101095	FLORIDA HOSPITAL WATERMAN	LAKE							\$0
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO							\$0
102148	FLORIDA MEDICAL CENTER	BROWARD							\$0
102032	FLORIDA MEDICAL CENTER SOUTH								\$0
260011	FLORIDA STATE HOSPITAL		\$1,983,407	\$0				\$0	\$1,983,407
119784	FLORIDA STATE HOSPITAL - Med. Surg.	Gadsden	\$3,917	\$0				\$0	\$3,917
111325	FORT WALTON BEACH MEDICAL	OKALOOSA							\$0
260037	G. PIERCE WOOD HOSPITAL								\$0
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN							\$0
102717	GENESIS REHABILITATION HOSPITAL								\$0
100803	GEORGE E. WEEMS MEMORIAL	FRANKLIN	\$83,333	\$0				\$434,068	\$517,401
101443	GLADES GENERAL HOSPITAL	PALM BEACH	\$572,118	\$0				\$602,533	\$1,174,651
111368	GOLDEN GLADES REGIONAL MED CENTER								\$0
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH							\$0
117617	GULF COAST HOSPITAL	BAY							\$0
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	\$462,600	\$0				\$0	\$462,600
100820	GULF PINES HOSPITAL								\$0
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH							\$0
119750	H.H. RAULERSON	OKEECHOBEE							\$0

Appendix J

Model 3
North Highland

Disproportionate Share Payments
Fiscal Year 2009-10

DSH 2009-10									
Medicaid Number	Provider Name	County	Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	Rural / RFAP	Total DSH and RFAP
101842	HALIFAX MEDICAL CENTER	VOLUSIA	\$6,800,377	\$0	\$1,650,000			\$0	\$8,450,377
101354	HEALTH CENTRAL	ORANGE	\$2,648,715	\$0				\$0	\$2,648,715
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	\$0	\$0				\$292,222	\$292,222
102709	HEALTHSOUTH HOSPITAL - MIAMI								\$0
120057	HEALTHSOUTH LARKIN HOSPITAL-	DADE							\$0
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE								\$0
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK							\$0
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS							\$0
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	\$83,333	\$0				\$393,357	\$476,690
100412	HIWALEAH HOSPITAL	DADE	\$9,037	\$0				\$0	\$9,037
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS							\$0
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD							\$0
102261	HOMESTEAD HOSPITAL	DADE	\$5,663	\$0				\$0	\$5,663
108219	IMPERIAL POINT HOSPITAL	BROWARD	\$2,707,787	\$277,883				\$0	\$2,985,670
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER							\$0
101061	JACKSON HOSPITAL	JACKSON	\$83,333	\$0				\$408,461	\$491,794
100421	JACKSON MEMORIAL HOSPITAL	DADE	\$64,180,025	\$2,358,498		\$17,004,780		\$0	\$83,543,303
101737	JAY HOSPITAL	SANTA ROSA	\$0	\$0				\$380,428	\$380,428
101460	JFK MEDICAL CENTER	PALM BEACH							\$0
120294	JUPITER MEDICAL CENTER	PALM BEACH							\$0
120138	KENDALL REGIONAL MEDICAL	DADE							\$0
108227	LAKE BUTLER HOSPITAL	UNION	\$0	\$0				\$1,249,537	\$1,249,537
119768	LAKE CITY MEDICAL CENTER	COLUMBIA							\$0
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK							\$0
101648	LAKELAND REGIONAL MEDICAL	POLK							\$0
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE							\$0
119741	LARGO MEDICAL CENTER	PINELLAS							\$0
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE							\$0
101109	LEE MEMORIAL HOSPITAL	LEE	\$8,164,569	\$0				\$0	\$8,164,569
101079	LEESBURG REGIONAL MEDICAL	LAKE							\$0
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE							\$0
101192	LOWER KEYS HOSPITAL	MONROE							\$0
101150	MADISON COUNTY MEMORIAL	MADISON	\$0	\$0				\$258,878	\$258,878
101168	MANATEE MEMORIAL HOSPITAL	MANATEE							\$0
101214	MARINERS HOSPITAL	MONROE	\$0	\$0				\$348,266	\$348,266

Appendix J

Model 3
North Highland

Disproportionate Share Payments
Fiscal Year 2009-10

DSH 2009-10									
Medicaid Number	Provider Name	County	Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	Rural / RFAP	Total DSH and RFAP
101184	MARTIN MEMORIAL HOSPITAL	MARTIN							\$0
120081	MEASE HOSPITAL - COUNTRYSIDE								\$0
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS							\$0
101851	MEDICAL CENTER-PENINSULA	0							\$0
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE							\$0
101869	MEMORIAL HOSPITAL - ORMOND								\$0
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	\$2,323,318	\$0				\$0	\$2,323,318
101877	MEMORIAL HOSPITAL - WEST VOLUSIA - Florida Hospital Deland	VOLUSIA							\$0
103454	MEMORIAL HOSPITAL MIRAMAR		\$83,333	\$47,432				\$0	\$130,765
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	\$83,333	\$94,865				\$0	\$178,198
102521	MEMORIAL HOSPITAL WEST	BROWARD	\$3,209,087	\$218,707				\$0	\$3,427,794
101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL							\$0
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	\$17,904,759	\$1,476,349				\$0	\$19,381,108
100439	MERCY HOSPITAL	DADE							\$0
100706	METHODIST HOSPITAL, INC.								\$0
100609	MIAMI CHILDRENS HOSPITAL	DADE	\$23,580	\$0			\$400,000	\$0	\$423,580
100447	MIAMI HEART INSTITUTE								\$0
101583	MORTON F. PLANT HOSPITAL	PINELLAS	\$0	\$0	\$1,650,000			\$0	\$1,650,000
100463	MT. SINAI MEDICAL CENTER	DADE	\$0	\$0		\$4,801,810		\$0	\$4,801,810
101176	MUNROE REGIONAL MEDICAL CENTER	MARION							\$0
260029	N.E. FLORIDA STATE HOSPITAL		\$0	\$0				\$0	\$0
100315	NAPLES COMMUNITY HOSPITAL	COLLIER							\$0
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	\$0	\$0				\$384,148	\$384,148
101508	NORTH BAY MEDICAL CENTER	PASCO							\$0
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	\$10,020,617	\$235,941				\$0	\$10,256,558
140442	NORTH DADE HEALTH CENTER (JMH)								\$0
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA							\$0
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA							\$0
100498	NORTH SHORE MEDICAL CENTER	DADE	\$11,666	\$0				\$0	\$11,666
102571	NORTHTRIDGE MEDICAL CENTER								\$0
115193	NORTHSIDE MEDICAL CENTER	PINELLAS							\$0
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	\$83,333	\$0				\$486,250	\$569,583
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD							\$0
120073	OAK HILL HOSPITAL								\$0
109886	OCALA REGIONAL MEDICAL CENTER	MARION							\$0
111741	ORANGE PARK MEDICAL CENTER	CLAY							\$0

Appendix J

Model 3
North Highland

Disproportionate Share Payments
Fiscal Year 2009-10

DSH 2009-10									
Medicaid Number	Provider Name	County	Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	Rural / RFAP	Total DSH and RFAP
101338	ORLANDO REGIONAL MEDICAL	ORANGE	\$0	\$0		\$5,215,470		\$0	\$5,215,470
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA							\$0
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH							\$0
102245	PALM BEACH REGIONAL HOSPITAL								\$0
100536	PALM SPRINGS GENERAL HOSPITAL	DADE							\$0
104604	PALMETTO GENERAL HOSPITAL	DADE	\$12,088	\$0	\$1,650,000			\$0	\$1,662,088
120111	PALMS OF PASADENA HOSPITAL	PINELLAS							\$0
120260	PALMS WEST HOSPITAL	PALM BEACH							\$0
100544	PAN AMERICAN HOSPITAL	DADE							\$0
111414	PARK MEDICAL CENTER								\$0
102385	PARKWAY REGIONAL (merged JM)	DADE							\$0
100102	PARRISH MEDICAL CENTER	BREVARD	\$1,154,419	\$0				\$0	\$1,154,419
103144	PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER							\$0
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH							\$0
120006	PLANTATION GENERAL HOSPITAL	BROWARD	\$11,300	\$0				\$0	\$11,300
101681	POLK GENERAL HOSPITAL								\$0
102237	POMPANO BEACH MEDICAL CENTER								\$0
101311	PRINCETON HOSPITAL	ORANGE							\$0
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM							\$0
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT								\$0
100765	SACRED HEART HOSPITAL	ESCAMBIA	\$18,061	\$0				\$0	\$18,061
103233	SACRED HEART OF THE EMERALD	WALTON							\$0
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS							\$0
100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE							\$0
100722	SAINT LUKE'S HOSPITAL	DUVAL							\$0
120103	SAINT PETERSBURG GENERAL	PINELLAS							\$0
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	\$0	\$0	\$1,650,000			\$0	\$1,650,000
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA							\$0
120014	SEBASTIAN HOSPITAL	INDIAN RIVER							\$0
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS							\$0
100676	SHANDS AT JACKSONVILLE	DUVAL	\$21,898	\$2,017,321		\$13,312,610		\$0	\$15,351,829
100331	SHANDS AT LAKE SHORE	COLUMBIA	\$3,087	\$0				\$641,310	\$644,397
101796	SHANDS AT LIVE OAK	SUWANNEE	\$0	\$0				\$786,346	\$786,346
100072	SHANDS AT STARKE	BRADFORD	\$0	\$0				\$553,036	\$553,036
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	\$38,325	\$241,127		\$15,248,572		\$0	\$15,528,024
103284	SISTER EMMANUEL HOSPITAL	DADE							\$0

Appendix J

Model 3
North Highland

Disproportionate Share Payments
Fiscal Year 2009-10

DSH 2009-10									
Medicaid Number	Provider Name	County	Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	Rural / RFAP	Total DSH and RFAP
119946	South Bay Hospital	HILLSBOROUGH							\$0
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH							\$0
260045	SOUTH FLORIDA STATE HOSPITAL								\$0
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE							\$0
100587	SOUTH MIAMI HOSPITAL	DADE							\$0
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL								\$0
100595	SOUTH SHORE HOSPITAL								\$0
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTER	LEE	\$1,068,329	\$0				\$0	\$1,068,329
106470	SPECIALTY HOSPITAL OF								\$0
102466	SPRING HILL REGIONAL HOSPITAL								\$0
103462	ST CLOUD REGIONAL MEDICAL								\$0
120022	ST. CATHERINE'S REHABILITATION HOSPITAL								\$0
102407	ST. JOHN'S REHABILITATION HOSPITAL								\$0
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	\$29,094	\$0				\$0	\$29,094
101486	ST. MARY'S HOSPITAL	PALM BEACH	\$20,920	\$0				\$0	\$20,920
101591	SUN COAST HOSPITAL	PINELLAS							\$0
119962	SUNLAND - MARIANNA								\$0
119920	TACACHALE DAHLIA HOSPITAL								\$0
119806	TALLAHASSEE COMMUNITY HOSPITAL - Capital Regional Medical Center	LEON							\$0
101133	TALLAHASSEE MEMORIAL	LEON	\$0	\$0	\$1,650,000			\$0	\$1,650,000
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	\$0	\$0		\$10,547,930		\$0	\$10,547,930
103179	THE VILLAGES REGIONAL HOSPITAL								\$0
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH							\$0
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	\$707	\$0				\$409,315	\$410,022
101257	TWIN CITIES HOSPITAL	OKALOOSA							\$0
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH							\$0
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH							\$0
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD							\$0
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE							\$0
102679	VENCOR HOSPITAL - NORTH FLORIDA								\$0
102768	VENCOR HOSPITAL-ST. PETERSBURG								\$0
119733	VENICE HOSPITAL								\$0

Appendix J

Model 3
North Highland

Disproportionate Share Payments
Fiscal Year 2009-10

DSH 2009-10									
Medicaid Number	Provider Name	County	Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	Rural / RFAP	Total DSH and RFAP
101826	VOLUSIA MEDICAL CENTER - Florida Hospital Fish Memorial	VOLUSIA							\$0
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH							\$0
120243	WEST BOCA MEDICAL CENTER	PALM BEACH							\$0
260053	WEST FLORIDA COMMUNITY CARE CENTER								\$0
113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA							\$0
101702	WEST GABLES REHABILITATION HOSPITAL								\$0
100625	WESTCHESTER GENERAL HOSPITAL	DADE	\$7,924	\$0				\$0	\$7,924
112305	WESTSIDE REGIONAL MEDICAL CENTE								\$0
101699	WINTER HAVEN HOSPITAL	POLK							\$0
101362	WINTER PARK MEMORIAL HOSPITAL								\$0
100111	WUESTHOFF HOSPITAL	BREVARD							\$0
103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD							\$0
	undermined					\$2,000,000			\$2,000,000
Total Hospital Provider Access Systems			\$155,223,205	\$9,216,200	\$13,200,000	\$68,131,172	\$800,000	\$14,017,513	\$260,588,090

Appendix J

**Model 3
North Highland**

**Exemptions Cost
State Fiscal Year 2010-11**

Medicaid Number	Provider Name	Provider Exemption Costs (03,04,05) Jan 1, 2010 rate		
		InPatient	Outpatient	Total
102610	AG Holley	\$145,889	\$0	\$145,889
101516	ALL CHILDREN'S HOSPITAL	\$21,833,605	\$4,074,908	\$25,908,513
116483	ANN BATES LEACH EYE HOSPITAL	\$133,458	\$2,959,857	\$3,093,315
120375	AVENTURA HOSPITAL & MEDICAL CEN			\$0
102326	BAPTIST HOSPITAL - BEACHES			\$0
100358	BAPTIST HOSPITAL - MIAMI	\$18,995,634	\$1,868,657	\$20,864,291
100749	BAPTIST HOSPITAL OF PENSACOLA	\$5,723,891	\$752,325	\$6,476,216
100641	BAPTIST MEDICAL CENTER	\$9,796,656	\$128,543	\$9,925,199
101231	BAPTIST MEDICAL CENTER - NASSAU			\$0
120413	BARTOW MEMORIAL HOSPITAL			\$0
100064	BAY MEDICAL CENTER	\$3,682,737	\$1,408,401	\$5,091,138
101567	BAYFRONT MEDICAL CENTER	\$7,597,168	\$0	\$7,597,168
101834	BERT FISH MEDICAL CENTER			\$0
101401	BETHESDA MEMORIAL HOSPITAL	\$5,556,633	\$0	\$5,556,633
110213	BLAKE MEDICAL CENTER			\$0
101419	BOCA RATON COMMUNITY HOSPITAL			\$0
118079	BRANDON REGIONAL HOSPITAL	\$5,413,516	\$0	\$5,413,516
102652	BROOKS REHABILITATION HOSPITAL			\$0
100871	BROOKSVILLE REGIONAL HOSPITAL	\$2,225,750	\$26,400	\$2,252,150
100129	BROWARD GENERAL MEDICAL CENTER	\$15,241,278	\$3,088,578	\$18,329,856
100269	CALHOUN LIBERTY HOSPITAL			\$0
101940	CAMPBELLTON-GRACEVILLE HOSPITAL			\$0
100099	CAPE CANAVERAL HOSPITAL			\$0
119717	CAPE CORAL HOSPITAL			\$0
100366	CEDARS MEDICAL CENTER	\$4,676,867	\$193,756	\$4,870,623
101788	CENTRAL FLORIDA REGIONAL HOSPITAL			\$0
100277	CHARLOTTE REGIONAL MEDICAL CENTER			\$0
102199	CITRUS MEMORIAL HOSPITAL			\$0
101966	CLEARWATER COMMUNITY HOSPITAL			\$0
102202	CLEVELAND CLINIC HOSPITAL			\$0
120308	COLUMBIA HOSPITAL	\$1,304,038	\$285,695	\$1,589,733
105520	COMMUNITY HOSPITAL OF NEW PORT RICHEY			\$0
109606	CORAL GABLES HOSPITAL	\$1,192,234	\$111,387	\$1,303,621
120405	CORAL SPRINGS MEDICAL CENTER			\$0
109592	DADE CITY HOSPITAL			\$0
120090	DELRAY MEDICAL CENTER			\$0
101923	DESOTO MEMORIAL HOSPITAL			\$0
103543	DOCTORS' HOSPITAL - CORAL GABLES			\$0
119954	DOCTORS HOSPITAL OF SARASOTA			\$0
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY			\$0
101800	DOCTORS MEMORIAL HOSPITAL - PERRY			\$0
102776	DOUGLAS GARDENS HOSPITAL			\$0
100048	ED FRASER MEMORIAL HOSPITAL			\$0
102598	EDWARD WHITE HOSPITAL			\$0
102750	EMERALD COAST REHABILITATION HOSPITAL			\$0
102539	ENGLEWOOD COMMUNITY HOSPITAL			\$0
101435	EVERGLADES REGIONAL MEDICAL CENTER			\$0
117463	FAWCETT MEMORIAL HOSPITAL			\$0
101206	FISHERMEN'S HOSPITAL			\$0
101711	FLAGLER HOSPITAL			\$0
101290	FLORIDA HOSPITAL	\$33,397,181	\$2,057,871	\$35,455,052
100901	FLORIDA HOSPITAL - WALKER - Florida Hospital Heartland			\$0

Appendix J

**Model 3
North Highland**

**Exemptions Cost
State Fiscal Year 2010-11**

Medicaid Number	Provider Name	Provider Exemption Costs (03,04,05) Jan 1, 2010 rate		
		InPatient	Outpatient	Total
102601	FLORIDA HOSPITAL - WAUCHULA			\$0
101893	FLORIDA HOSPITAL FLAGLER			\$0
101095	FLORIDA HOSPITAL WATERMAN			\$0
101494	FLORIDA HOSPITAL ZEPHYRHILLS			\$0
102148	FLORIDA MEDICAL CENTER			\$0
102032	FLORIDA MEDICAL CENTER SOUTH			\$0
260011	FLORIDA STATE HOSPITAL			\$0
119784	FLORIDA STATE HOSPITAL - Med. Surg.			\$0
111325	FORT WALTON BEACH MEDICAL CENTER			\$0
260037	G. PIERCE WOOD HOSPITAL			\$0
100811	GADSDEN COMMUNITY HOSPITAL			\$0
102717	GENESIS REHABILITATION HOSPITAL			\$0
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL			\$0
101443	GLADES GENERAL HOSPITAL			\$0
111368	GOLDEN GLADES REGIONAL MED CENTER			\$0
101524	GOOD SAMARITAN MEDICAL CENTER			\$0
117617	GULF COAST HOSPITAL	\$4,737,539	\$214,795	\$4,952,334
102253	GULF COAST HOSPITAL - FT. MYERS	\$2,917,008	\$319,641	\$3,236,649
100820	GULF PINES HOSPITAL			\$0
120324	H. LEE MOFFIT CANCER CENTER	\$436,746	\$3,702,529	\$4,139,275
119750	H.H. RAULERSON			\$0
101842	HALIFAX MEDICAL CENTER	\$8,485,707	\$671,127	\$9,156,834
101354	HEALTH CENTRAL	\$1,797,354	\$332,029	\$2,129,383
101885	HEALTHMARK REGIONAL MEDICAL CENTER			\$0
102709	HEALTHSOUTH HOSPITAL - MIAMI			\$0
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	\$1,412,059	\$28,272	\$1,440,331
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE			\$0
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	\$3,377,320	\$14,480	\$3,391,800
101613	HELEN ELLIS MEMORIAL HOSPITAL			\$0
100862	HENDRY REGIONAL MEDICAL CENTER			\$0
100412	HIALEAH HOSPITAL	\$7,455,306	\$435,585	\$7,890,891
100897	HIGHLANDS REGIONAL MEDICAL CENTER			\$0
100081	HOLMES REGIONAL MEDICAL CENTER	\$7,645,369	\$60,331	\$7,705,700
102261	HOMESTEAD HOSPITAL	\$9,902,420	\$388,283	\$10,290,703
108219	IMPERIAL POINT HOSPITAL	\$1,302,620	\$57,420	\$1,360,040
101044	INDIAN RIVER MEMORIAL HOSPITAL			\$0
101061	JACKSON HOSPITAL			\$0
100421	JACKSON MEMORIAL HOSPITAL	\$135,098,140	\$3,355,321	\$138,453,461
101737	JAY HOSPITAL			\$0
101460	JFK MEDICAL CENTER	\$4,807,838	\$21,660	\$4,829,498
120294	JUPITER MEDICAL CENTER			\$0
120138	KENDALL REGIONAL MEDICAL CENTER	\$5,429,269	\$0	\$5,429,269
108227	LAKE BUTLER HOSPITAL			\$0
119768	LAKE CITY MEDICAL CENTER			\$0
101664	LAKE WALES HOSPITAL ASSOCIATION			\$0
101648	LAKELAND REGIONAL MEDICAL CENTER	\$10,708,941	\$1,486,167	\$12,195,108
103420	LAKEWOOD RANCH MEDICAL CENTER			\$0
119741	LARGO MEDICAL CENTER			\$0
119695	LAWNWOOD REGIONAL MEDICAL CENTER	\$5,362,704	\$36,617	\$5,399,321
101109	LEE MEMORIAL HOSPITAL	\$9,233,676	\$52,149	\$9,285,825
101079	LEESBURG REGIONAL MEDICAL CENTER			\$0
101117	LEHIGH REGIONAL MEDICAL CENTER			\$0

Appendix J

**Model 3
North Highland**

**Exemptions Cost
State Fiscal Year 2010-11**

Medicaid Number	Provider Name	Provider Exemption Costs (03,04,05) Jan 1, 2010 rate		
		InPatient	Outpatient	Total
101192	LOWER KEYS HOSPITAL	\$1,734,591	\$257,460	\$1,992,051
101150	MADISON COUNTY MEMORIAL HOSPITAL			\$0
101168	MANATEE MEMORIAL HOSPITAL	\$5,801,274	\$80,902	\$5,882,176
101214	MARINERS HOSPITAL			\$0
101184	MARTIN MEMORIAL HOSPITAL			\$0
120081	MEASE HOSPITAL - COUNTRYSIDE			\$0
101541	MEASE HOSPITAL - DUNEDIN			\$0
101851	MEDICAL CENTER-PENINSULA			\$0
119971	MEDICAL CENTER-PORT ST. LUCIE			\$0
101869	MEMORIAL HOSPITAL - ORMOND BEACH			\$0
101761	MEMORIAL HOSPITAL - SARASOTA			\$0
101877	MEMORIAL HOSPITAL - WEST VOLUSIA - Florida Hospital Deland			\$0
103454	MEMORIAL HOSPITAL MIRAMAR			\$0
102229	MEMORIAL HOSPITAL PEMBROKE	\$1,141,205	\$47,279	\$1,188,484
102521	MEMORIAL HOSPITAL WEST			\$0
101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE			\$0
100200	MEMORIAL REGIONAL HOSPITAL	\$18,750,892	\$3,698,383	\$22,449,275
100439	MERCY HOSPITAL			\$0
100706	METHODIST HOSPITAL, INC.			\$0
100609	MIAMI CHILDRENS HOSPITAL	\$17,446,998	\$3,205,145	\$20,652,143
100447	MIAMI HEART INSTITUTE			\$0
101583	MORTON F. PLANT HOSPITAL	\$10,547,161	\$1,182,335	\$11,729,496
100463	MT. SINAI MEDICAL CENTER	\$5,609,859	\$217,186	\$5,827,045
101176	MUNROE REGIONAL MEDICAL CENTER			\$0
260029	N.E. FLORIDA STATE HOSPITAL			\$0
100315	NAPLES COMMUNITY HOSPITAL	\$8,975,099	\$1,252,400	\$10,227,499
101141	NATURE COAST REGIONAL HOSPITAL			\$0
101508	NORTH BAY MEDICAL CENTER			\$0
100218	NORTH BROWARD MEDICAL CENTER	\$3,449,144	\$17,680	\$3,466,824
140442	NORTH DADE HEALTH CENTER (JMH)			\$0
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER			\$0
101265	NORTH OKALOOSA MEDICAL CENTER			\$0
100498	NORTH SHORE MEDICAL CENTER	\$9,167,380	\$1,264,801	\$10,432,181
102571	NORTHRIDGE MEDICAL CENTER			\$0
115193	NORTHSIDE MEDICAL CENTER	\$2,850,676	\$23,766	\$2,874,442
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL			\$0
104591	NORTHWEST REGIONAL HOSPITAL			\$0
120073	OAK HILL HOSPITAL			\$0
109886	OCALA REGIONAL MEDICAL CENTER			\$0
111741	ORANGE PARK MEDICAL CENTER			\$0
101338	ORLANDO REGIONAL MEDICAL CENTER	\$35,538,281	\$3,159,578	\$38,697,859
101389	OSCEOLA REGIONAL MEDICAL CENTER	\$4,154,536	\$430,402	\$4,584,938
102105	PALM BEACH GARDENS MEDICAL CENTER			\$0
102245	PALM BEACH REGIONAL HOSPITAL			\$0
100536	PALM SPRINGS GENERAL HOSPITAL			\$0
104604	PALMETTO GENERAL HOSPITAL	\$10,857,016	\$101,777	\$10,958,793
120111	PALMS OF PASADENA HOSPITAL			\$0
120260	PALMS WEST HOSPITAL	\$3,863,068	\$807,677	\$4,670,745
100544	PAN AMERICAN HOSPITAL			\$0
111414	PARK MEDICAL CENTER			\$0
102385	PARKWAY REGIONAL (merged JMH)			\$0

Appendix J

**Model 3
North Highland**

**Exemptions Cost
State Fiscal Year 2010-11**

Medicaid Number	Provider Name	Provider Exemption Costs (03,04,05) Jan 1, 2010 rate		
		InPatient	Outpatient	Total
100102	PARRISH MEDICAL CENTER			\$0
103144	PHYSICAN'S REGIONAL MEDICAL CENTER			\$0
120251	PINECREST REHABILITATION HOSPITAL			\$0
120006	PLANTATION GENERAL HOSPITAL	\$6,556,912	\$22,767	\$6,579,679
101681	POLK GENERAL HOSPITAL			\$0
102237	POMPANO BEACH MEDICAL CENTER			\$0
101311	PRINCETON HOSPITAL			\$0
113514	PUTNAM COMMUNITY MEDICAL CENTER			\$0
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT			\$0
100765	SACRED HEART HOSPITAL	\$10,260,640	\$741,419	\$11,002,059
103233	SACRED HEART OF THE EMERALD COAST			\$0
120227	SAIN'T ANTHONY'S HOSPITAL	\$2,947,435	\$680,562	\$3,627,997
100285	SAIN'T JOSEPH HOSPITAL OF PORT CHARLOTTE			\$0
100722	SAIN'T LUKE'S HOSPITAL	\$1,294,043	\$64,844	\$1,358,887
120103	SAIN'T PETERSBURG GENERAL HOSPITAL	\$2,379,833	\$139,581	\$2,519,414
100731	SAIN'T VINCENT'S HEALTH SYSTEM	\$2,452,548	\$20,022	\$2,472,570
101745	SANTA ROSA MEDICAL CENTER			\$0
120014	SEBASTIAN HOSPITAL			\$0
119989	SEVEN RIVERS COMMUNITY HOSPITAL			\$0
100676	SHANDS AT JACKSONVILLE	\$13,474,086	\$5,613,098	\$19,087,184
100331	SHANDS AT LAKE SHORE			\$0
101796	SHANDS AT LIVE OAK			\$0
100072	SHANDS AT STARKE			\$0
100030	SHANDS TEACHING HOSPITAL & CLINIC	\$26,468,249	\$6,542,582	\$33,010,831
103284	SISTER EMMANUEL HOSPITAL			\$0
119946	South Bay Hospital			\$0
100986	SOUTH FLORIDA BAPTIST HOSPITAL	\$1,510,123	\$71,415	\$1,581,538
260045	SOUTH FLORIDA STATE HOSPITAL			\$0
101087	SOUTH LAKE MEMORIAL HOSPITAL			\$0
100587	SOUTH MIAMI HOSPITAL			\$0
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL			\$0
100595	SOUTH SHORE HOSPITAL			\$0
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTER			\$0
106470	SPECIALTY HOSPITAL OF JACKSONVILLE			\$0
102466	SPRING HILL REGIONAL HOSPITAL			\$0
103462	ST CLOUD REGIONAL MEDICAL CENTER			\$0
120022	ST. CATHERINE'S REHABILITATION HOSPITAL			\$0
102407	ST. JOHN'S REHABILITATION HOSPITAL			\$0
100978	ST. JOSEPH'S HOSPITAL	\$16,629,522	\$0	\$16,629,522
101486	ST. MARY'S HOSPITAL	\$12,460,773	\$1,416,016	\$13,876,789
101591	SUN COAST HOSPITAL	\$614,660	\$23,007	\$637,667
119962	SUNLAND - MARIANNA			\$0
119920	TACACHALE DAHLIA HOSPITAL			\$0
119806	TALLAHASSEE COMMUNITY HOSPITAL - Capital Regional Medical Center			\$0
101133	TALLAHASSEE MEMORIAL HEALTHCARE	\$8,860,123	\$212,014	\$9,072,137
100994	TAMPA GENERAL HOSPITAL	\$29,104,027	\$2,041,639	\$31,145,666
103179	THE VILLAGES REGIONAL HOSPITAL			\$0
119849	TOWN & COUNTRY HOSPITAL			\$0
100838	TRINITY COMMUNITY HOSPITAL			\$0
101257	TWIN CITIES HOSPITAL			\$0
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD			\$0

Appendix J

**Model 3
North Highland**

**Exemptions Cost
State Fiscal Year 2010-11**

Medicaid Number	Provider Name	Provider Exemption Costs (03,04,05) Jan 1, 2010 rate		
		InPatient	Outpatient	Total
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA			\$0
112801	UNIVERSITY HOSPITAL & MEDICAL C			\$0
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	\$379,515	\$2,167,513	\$2,547,028
102679	VENCOR HOSPITAL - NORTH FLORIDA			\$0
102768	VENCOR HOSPITAL-ST. PETERSBURG			\$0
119733	VENICE HOSPITAL			\$0
101826	VOLUSIA MEDICAL CENTER - Florida Hospital Fish			\$0
102130	WELLINGTON REGIONAL MEDICAL CENTER	\$846,375	\$150,283	\$996,658
120243	WEST BOCA MEDICAL CENTER			\$0
260053	WEST FLORIDA COMMUNITY CARE CENTER			\$0
113212	WEST FLORIDA REGIONAL MEDICAL CENTER	\$0	\$0	\$0
101702	WEST GABLES REHABILITATION HOSPITAL			\$0
100625	WESTCHESTER GENERAL HOSPITAL	\$2,051,765	\$2,983	\$2,054,748
112305	WESTSIDE REGIONAL MEDICAL CENTE			\$0
101699	WINTER HAVEN HOSPITAL	\$5,127,581	\$22,262	\$5,149,843
101362	WINTER PARK MEMORIAL HOSPITAL			\$0
100111	WUESTHOFF HOSPITAL			\$0
103209	WUESTHOFF MEDICAL CENTR - MELBOURNE			\$0
	undermined			\$0
Total Hospital Provider Access Systems		\$640,331,941	\$63,811,562	\$704,143,503

Appendix J

Model 3
North Highland

Projected Special LIP Payments

Medicaid Number	Provider Name	County	Proportional		Designated Trauma Centers				Specialty Pediatric	Total Special LIP
			Proportional Rural	Primary Care	Level I	Level II OR Pediatric	Level II AND Pediatric	Trauma Center Total		
279269	DUVAL CHD/AGAPE CHC (SOUTH JAX)	DUVAL								\$0
279269	DUVAL CHD/AGAPE CHC (WEST JAX)	DUVAL								\$0
6905561	AGAPE COMMUNITY HEALTH CENTER	DUVAL								\$0
101516	ALL CHILDREN'S HOSPITAL	PINELLAS				\$347,556		\$347,556	\$791,476	\$1,139,032
116483	ANN BATES LEACH EYE HOSPITAL	DADE								\$0
120375	AVENTURA MEDICAL CENTER	DADE								\$0
100358	BAPTIST HOSPITAL OF MIAMI	DADE								\$0
102326	BAPTIST HOSPITAL - BEACHES	DUVAL								\$0
100641	BAPTIST MEDICAL CENTER	DUVAL								\$0
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	\$158,353							\$158,353
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA				\$347,556		\$347,556		\$347,556
120413	BARTOW MEMORIAL HOSPITAL	POLK								\$0
100064	BAY MEDICAL CENTER	BAY								\$0
101567	BAYFRONT MEDICAL CENTER	PINELLAS				\$347,556		\$347,556		\$347,556
101834	BERT FISH MEDICAL CENTER	VOLUSIA								\$0
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH								\$0
605514	BOND COMMUNITY HEALTH CENTER	LEON								\$0
295540	BORINQUEN HEALTH CARE	DADE								\$0
118079	BRANDON REGIONAL MEDICAL CENTER	HILLSBOROUGH								\$0
6886931	BREVARD HEALTH ALLIANCE	BREVARD								\$0
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO								\$0
6800271	BROWARD COMMUNITY FH	BROWARD								\$0
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD		\$1,558,995	\$605,387			\$605,387		\$2,164,382
520331	C. L. BRUMBACK	PALM BEACH								\$0
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	\$171,867							\$171,867
6800025	CAMILLUS HEALTH CONCERN, INC.	DADE								\$0
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	\$184,620							\$184,620
100099	CAPE CANAVERAL HOSPITAL	BREVARD								\$0
119717	CAPE CORAL HOSPITAL	LEE								\$0
119806	CAPI TAL REGIONAL MEDICAL CENTER	LEON								\$0
100366	CEDARS MEDICAL CENTER	DADE								\$0
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE								\$0
295515	CENTRAL FLORIDA FAMILY HEALTH CENTER	ORANGE								\$0
295493	CENTRAL FLORIDA HEALTH CARE (FROSTPROO	POLK								\$0
279196	CITRUS COUNTY HEALTH DEPARTMENT	CITRUS								\$0
6885713	CITRUS HEALTH NETWORK	DADE								\$0
102199	CITRUS MEMORIAL HOSPITAL	CITRUS								\$0
291528	COLLIER HEALTH SERVICES, INC.	COLLIER								\$0
120308	COLUMBIA HOSPITAL	PALM BEACH								\$0
295655	COMMUNITY HC - J. R. CLARKE	PINELLAS								\$0
295655	COMMUNITY HEALTH CENTERS OF PINELLAS	PINELLAS								\$0
295728	COMMUNITY HEALTH OF SOUTH FLORIDA	DADE								\$0
295451	COMMUNITY HEALTH CENTERS, INC.	ORANGE								\$0
105520	COMMUNITY HOSPITAL	PASCO								\$0
109606	CORAL GABLES HOSPITAL	DADE								\$0
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD								\$0
120090	DELRAY MEDICAL CENTER	PALM BEACH					\$492,568	\$492,568		\$492,568
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	\$289,315							\$289,315
279251	DIXIE COUNTY HEALTH DEPARTMENT	DIXIE								\$0
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	\$219,268							\$219,268
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	\$285,732							\$285,732
279269	DUVAL COUNTY HEALTH DEPARTMENT	DUVAL								\$0
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO								\$0
295400	JESSIE TRICE COMMUNITY HEALTH CENTERS	DADE								\$0
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	\$1,260,953							\$1,260,953
102598	EDWARD WHITE HOSPITAL	PINELLAS								\$0
6929907	ESCAMBIA COMMUNITY CLINICS, INC.	ESCAMBIA								\$0
295523	FAMILY HEALTH CENTER OF COLUMBIA COUN	COLUMBIA								\$0
295701	FAMILY HEALTH CENTER OF SW FLORIDA	LEE								\$0
101206	FISHERMEN'S HOSPITAL	MONROE	\$184,986							\$184,986
101877	FLORIDA HOSPITAL DELAND	VOLUSIA								\$0
101826	FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA								\$0
101711	FLAGLER HOSPITAL	ST JOHN'S								\$0
295744	FLORIDA COMMUNITY HEALTH CENTERS	ST. LUCIE								\$0
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	\$150,775							\$150,775
100901	FLORIDA HOSPITAL HEARTLAND	HIGHLANDS								\$0
102148	FLORIDA MEDICAL CENTER	BROWARD								\$0
101290	FLORIDA HOSPITAL	ORANGE								\$0
119784	FLORIDA STATE HOSPITAL - MED. SURG.	GADSDEN								\$0
101095	FLORIDA HOSPITAL WATERMAN	LAKE								\$0
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	\$169,338							\$169,338
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA								\$0
101443	GLADES GENERAL HOSPITAL	PALM BEACH	\$290,000							\$290,000
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH								\$0
102253	GULF COAST HOSPITAL - FT. MYERS	LEE								\$0
117617	GULF COAST MEDICAL CENTER - PANAMA CITY	BAY								\$0
295531	HELEN B. BENTLEY FAMILY HEALTH CENTER	DADE								\$0
120324	H. LEE MOFFITT CANCER CENTER	HILLSBOROUGH								\$0
101842	HALIFAX HEALTH	VOLUSIA				\$347,556		\$347,556		\$347,556
101354	HEALTH CENTRAL	ORANGE								\$0
6874291	HEALTHCARE FOR THE HOMELESS	ORANGE								\$0
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	\$140,647							\$140,647
102288	HEART OF FLORIDA REGIONAL MEDICAL CEN	POLK								\$0
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS								\$0
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	\$189,323							\$189,323
279374	HERNANDO COUNTY HEALTH DEPARTMENT	HERNANDO								\$0
100412	HI LAH HOSPITAL	DADE								\$0
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS								\$0
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHAS									\$0
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD				\$347,556		\$347,556		\$347,556
102261	HOMESTEAD HOSPITAL	DADE								\$0
6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS	DUVAL								\$0
108219	IMPERIAL POINT HOSPITAL	BROWARD		\$536,489						\$536,489

Appendix J

Model 3
North Highland

Projected Special LIP Payments

Medicaid Number	Provider Name	County	Proportional		Designated Trauma Centers				Specialty Pediatric	Total Special LIP
			Proportional Rural	Primary Care	Level I	Level II OR Pediatric	Level II AND Pediatric	Trauma Center Total		
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER								\$0
101061	JACKSON HOSPITAL	JACKSON	\$196,593							\$196,593
100421	JACKSON MEMORIAL HOSPITAL	DADE		\$1,767,012	\$605,387			\$605,387		\$2,372,399
101737	JAY HOSPITAL	SANTA ROSA	\$183,101							\$183,101
279439	JEFFERSON COUNTY HEALTH DEPARTMENT	JEFFERSON								\$0
101460	JKF MEDICAL CENTER	PALM BEACH								\$0
120294	JUPITER MEDICAL CENTER	PALM BEACH								\$0
120138	KENDALL REGIONAL MEDICAL CENTER	DADE								\$0
108227	LAKE BUTLER HOSPITAL	UNION	\$601,404							\$601,404
563234	LAKE COUNTY HEALTH DEPARTMENT	LAKE								\$0
119768	LAKE CITY MEDICAL CENTER	COLUMBIA								\$0
101664	LAKE WALES MEDICAL CENTER	POLK								\$0
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK				\$347,556		\$347,556		\$347,556
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE								\$0
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE								\$0
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE								\$0
101109	LEE MEMORIAL HOSPITAL	LEE				\$347,556		\$347,556		\$347,556
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE								\$0
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE								\$0
101192	LOWER KEYS HOSPITAL	MONROE								\$0
290408	MADISON COUNTY HEALTH DEPARTMENT	MADISON								\$0
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	\$124,598							\$124,598
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE								\$0
101168	MANATEE MEMORIAL HOSPITAL	MANATEE								\$0
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE								\$0
101214	MARINERS HOSPITAL	MONROE	\$167,621							\$167,621
101184	MARTIN MEMORIAL MEDICAL CENTER	MARTIN								\$0
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS								\$0
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD		\$1,620,659	\$605,387			\$605,387		\$2,226,046
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA								\$0
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD								\$0
102521	MEMORIAL HOSPITAL WEST	BROWARD								\$0
101931	MEMORIAL HOSPITAL OF JACKSONVILLE	DUVAL								\$0
103454	MEMORIAL HOSPITAL MIRAMAR	BROWARD								\$0
100544	METROPOLITAN HOSPITAL	DADE								\$0
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE								\$0
295442	MIAMI BEACH CHC	DADE								\$0
100609	MIAMI CHILDRENS HOSPITAL	DADE				\$347,556		\$347,556	\$791,476	\$1,139,032
101583	MORTON F. PLANT HOSPITAL	PINELLAS								\$0
100463	MT. SINAI MEDICAL CENTER	DADE								\$0
101176	MUNROE REGIONAL MEDICAL CENTER	MARION								\$0
108626	NORTH FLORIDA REGIONAL MEDICAL CENTE	ALACHUA								\$0
295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCH	LEON								\$0
100315	NAPLES COMMUNITY HOSPITAL	COLLIER								\$0
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	\$184,891							\$184,891
6879551	NORTHEAST FL HEALTH SERVICES	VOLUSIA								\$0
260029	N.E. FLORIDA STATE HOSPITAL	BAKER								\$0
101508	NORTH BAY HOSPITAL	PASCO								\$0
100218	NORTH BROWARD MEDICAL CENTER	BROWARD				\$347,556		\$347,556		\$347,556
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA								\$0
100498	NORTH SHORE MEDICAL CENTER	DADE								\$0
115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	PINELLAS								\$0
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON								\$0
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD								\$0
109886	OCALA REGIONAL MEDICAL CENTER	MARION								\$0
279561	OKALOOSA COUNTY HEALTH DEPARTMENT	OKALOOSA								\$0
111741	ORANGE PARK MEDICAL CENTER	ORANGE								\$0
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE			\$605,387			\$605,387		\$605,387
279595	OSCEOLA COUNTY HEALTH DEPARTMENT	OSCEOLA								\$0
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA								\$0
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH								\$0
104604	PALMETTO GENERAL HOSPITAL	DADE								\$0
120260	PALMS WEST HOSPITAL	PALM BEACH								\$0
6896936	PANCARE HEALTH CENTER	BAY								\$0
100102	PARRISH MEDICAL CENTER	BREVARD								\$0
109592	PASCO REGIONAL MEDICAL CENTER	PASCO								\$0
100285	PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE								\$0
101851	MEDICAL CENTER-PENINSULA	VOLUSIA								\$0
103144	PHYSICIANS REGIONAL MEDICAL CENTER	COLLIER								\$0
120006	PLANTATION GENERAL HOSPITAL	BROWARD								\$0
279633	POLK COUNTY HEALTH DEPARTMENT	POLK								\$0
295507	PREMIER COMMUNITY HEALTHCARE	PASCO								\$0
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM								\$0
119750	RAULERSON HOSPITAL	OKEECHOBEE								\$0
295434	RURAL HEALTH CARE - FMDC	PALATKA								\$0
103233	SACRED HOSPITAL ON THE EMERALD COAST									\$0
100765	SACRED HEART HOSPITAL	ESCAMBIA					\$492,568	\$492,568		\$492,568
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA								\$0
279684	SARASOTA COUNTY HEALTH DEPARTMENT	SARASOTA								\$0
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS								\$0
100676	SHANDS AT JACKSONVILLE	DUVAL		\$1,519,854	\$605,387			\$605,387		\$2,125,241
100331	SHANDS AT LAKE SHORE	COLUMBIA	\$308,664							\$308,664
101796	SHANDS AT LIVE OAK	SUWANNEE	\$378,470							\$378,470
100072	SHANDS AT STARKE	BRADFORD	\$266,177							\$266,177
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA		\$776,398	\$605,387			\$605,387		\$1,381,785
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH								\$0
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE								\$0
100587	SOUTH MIAMI HOSPITAL	DADE								\$0
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS								\$0
103462	ST CLOUD REGIONAL MEDICAL CENTER									\$0
9143211	ST. JOHNS RIVER RURAL HEALTH NETWORK									\$0
6867286	ST. JOSEPH CARE OF FLORIDA	GULF								\$0
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH					\$492,568	\$492,568		\$492,568

Appendix J

Model 3
North Highland

Projected Special LIP Payments

Medicaid Number	Provider Name	County	Proportional		Designated Trauma Centers				Specialty Pediatric	Total Special LIP
			Proportional Rural	Primary Care	Level I	Level II OR Pediatric	Level II AND Pediatric	Trauma Center Total		
119971	ST. LUCIE MEDICAL CENTER	ST. LUCIE								\$0
101486	ST. MARY'S HOSPITAL	PALM BEACH					\$492,568	\$492,568		\$492,568
120103	ST. PETERSBURG GENERAL HOSPITAL	PINELLAS								\$0
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL								\$0
295230	SUNCOAST CHC	HILLSBOROUGH								\$0
295574	SUNCOAST COMM HEALTH CENTER (DENTAL)	HILLSBOROUGH								\$0
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL C	LEE								\$0
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON				\$347,556		\$347,556		\$347,556
295485	TAMPA FAMILY HEALTH CENTER	HILLSBOROUGH								\$0
295485	TAMPA FAMILY HEALTH CENTER (DENTAL)	HILLSBOROUGH								\$0
295485	TAMPA FAMILY HEALTH CTR.	HILLSBOROUGH								\$0
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH		\$1,738,831	\$605,387			\$605,387		\$2,344,218
295477	THOMAS E. LANGLEY MEDICAL CENTER	SUMTER								\$0
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH								\$0
6800050	TREASURE COAST COMMUNITY HEALTH CENT	INDIAN RIVER								\$0
295060	TRENTON MEDICAL CENTER, INC.	GILCHRIST								\$0
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	\$0							\$0
101257	TWIN CITIES HOSPITAL	OKALOOSA								\$0
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE								\$0
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLW	HILLSBOROUGH								\$0
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH								\$0
112801	UNIVERSITY HOSPITAL	BROWARD								\$0
120243	WEST BOCA MEDICAL CENTER	PALM BEACH								\$0
113212	WEST FLORIDA HOSPITAL	ESCAMBIA								\$0
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	\$208,918							\$208,918
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH								\$0
100625	WESTCHESTER GENERAL HOSPITAL	DADE								\$0
101699	WINTER HAVEN HOSPITAL	POLK								\$0
100111	WUESTHOFF HOSPITAL	BREVARD								\$0
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE									\$0
		Totals	\$6,315,614	\$9,518,238	\$4,237,709	\$3,475,560	\$1,970,272	\$9,683,541	\$1,582,952	\$27,100,345

Appendix J

Model 3
North Highland

LIP and Related Programs
Payment Summary
North Highlands Model
State Fiscal Year 2010-11

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGT'S			PAYMENTS													Total Payments	Total Net Payments
			DSH IGT'S	LIP & Exemptions, Liver & Buybacks	Total IGT'S	DSH Payments	Exemption Payments	Buyback Payments	Repay LIP IGT'S	Repay Exemptions IGT'S	Repay Statewide Issues IGT'S	Repay Buyback IGT'S	LIP Distribution Payments	15% allocation Factor	Special LIP	Total Payments				
102610	AG Holley	Palm Beach		\$0	\$0	\$0	\$145,889	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$145,889	\$145,889	
101516	ALL CHILDREN'S HOSPITAL	PINELLAS		\$0	\$0	\$420,477	\$25,908,513	\$8,305,857	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,487,253	\$39,487,253	
116483	ANN BATES LEACH EYE HOSPITAL	DADE		\$0	\$0	\$0	\$3,093,315	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,093,315	\$3,093,315	
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,071,700	\$1,071,700	
102326	BAPTIST HOSPITAL - BEACHES	DUVAL		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$307,610	\$307,610	
100358	BAPTIST HOSPITAL - MIAMI	DADE		\$0	\$0	\$0	\$20,864,291	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,331,987	\$24,331,987	
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,871,303	\$1,871,303	
100641	BAPTIST MEDICAL CENTER	DUVAL		\$0	\$0	\$0	\$6,476,216	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,695,075	\$8,695,075	
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU		\$0	\$0	\$329,010	\$0	\$9,225,199	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,259,138	\$4,259,138	
120413	BARTOW MEMORIAL HOSPITAL	POLK		\$0	\$0	\$0	\$0	\$529,853	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,138,148	\$1,138,148	
100064	BAY MEDICAL CENTER	BAY		\$5,270,604	\$5,270,604	\$4,187,090	\$5,091,138	\$0	\$2,948,429	\$2,127,407	\$0	\$0	\$0	\$194,768	\$2,487,731	\$0	\$17,036,563	\$17,765,959		
101567	BAYFRONT MEDICAL CENTER	PINELLAS	\$562,377	\$10,468,894	\$11,031,271	\$1,650,000	\$7,597,168	\$0	\$5,856,405	\$4,235,625	\$0	\$0	\$0	\$386,864	\$2,461,348	\$347,556	\$22,524,966	\$11,493,695		
101834	BERT FISH MEDICAL CENTER	VOLUNIA		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$286,361	\$286,361	
101400	BETHESDA MEMORIAL HOSPITAL	PALM BEACH		\$1,030,062	\$1,030,062	\$0	\$0	\$5,556,633	\$0	\$576,227	\$415,770	\$0	\$0	\$38,065	\$2,058,773	\$0	\$8,645,468	\$7,615,406		
110213	BIRAKI MEDICAL CENTER			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
101419	BOCCA RATON COMMUNITY HOSPITAL			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH		\$0	\$0	\$0	\$5,413,516	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,120,891	\$7,120,891	
102652	BROOKS REHABILITATION HOSPITAL			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO		\$0	\$0	\$0	\$2,252,150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,162,262	\$3,414,412	
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	\$16,832,993	\$78,764,335	\$98,667,020	\$26,662,925	\$18,329,856	\$775,298	\$44,661,567	\$31,792,137	\$3,009,701	\$2,910,631	\$7,097,090	\$2,164,382	\$136,863,328	\$38,196,498	\$336,863,328	\$336,863,328		
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN		\$0	\$0	\$357,089	\$0	\$71,105	\$0	\$0	\$0	\$0	\$0	\$0	\$38,545	\$0	\$17,867	\$638,606	\$638,606	
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON		\$0	\$0	\$466,918	\$0	\$61,647	\$0	\$0	\$0	\$0	\$0	\$0	\$6,830	\$184,620	\$720,015	\$720,015		
100099	CAPE CANAVERAL HOSPITAL	BREVARD		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$291,584	\$291,584	
119717	CAPE CORAL HOSPITAL	LEE		\$0	\$0	\$1,715,640	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$729,538	\$2,445,178	
100566	CECILARS MEDICAL CENTER	DADE		\$0	\$0	\$16,385	\$4,870,623	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$737,390	\$5,624,398	
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$663,599	\$663,599	
100277	CHARLOTTE REGIONAL MEDICAL CENTER			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
102199	CTRUS MEMORIAL HOSPITAL	CTRUS		\$6,839,208	\$6,839,208	\$0	\$0	\$0	\$3,825,922	\$2,760,352	\$0	\$0	\$0	\$252,734	\$0	\$1,025,881	\$7,865,089	\$1,025,881		
101966	CLARWATER COMMUNITY HOSPITAL			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
102202	CLEVELAND CLINIC HOSPITAL			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
120088	COLUMBIA HOSPITAL	PALM BEACH		\$515,449	\$515,449	\$0	\$1,589,733	\$0	\$288,348	\$208,054	\$0	\$0	\$19,048	\$737,089	\$0	\$0	\$2,845,271	\$2,330,822		
105320	COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$692,620	\$692,620	
109606	CORAL GABLES HOSPITAL	DADE		\$0	\$0	\$0	\$1,303,621	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$256,423	\$1,560,044	
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	\$1,062,767	\$8,373,481	\$9,762,590	\$2,350,106	\$795,073	\$4,684,210	\$3,379,840	\$326,342	\$309,451	\$869,078	\$12,714,079	\$2,931,490	\$156,569	\$0	\$29,150,490	\$29,150,490		
109592	DADE CITY HOSPITAL	PASCO		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$156,569	\$156,569	
120090	DELRAY MEDICAL CENTER	PALM BEACH		\$4,089,970	\$4,089,970	\$0	\$0	\$2,287,071	\$1,650,860	\$0	\$0	\$0	\$151,159	\$492,568	\$4,582,538	\$0	\$492,568	\$4,582,538		
100123	DESOTO MEMORIAL HOSPITAL	DESOTO		\$0	\$0	\$602,377	\$0	\$991,443	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,045,708	\$2,045,708	
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES		\$0	\$0	\$538,907	\$0	\$371,542	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82,192	\$1,211,909	
103543	DOCTORS HOSPITAL - CORAL GABLES			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$320,416	\$320,416	
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR		\$0	\$0	\$593,665	\$0	\$463,729	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$207,066	\$288,732	
100048	ED FRASER MEMORIAL HOSPITAL	BAKER		\$0	\$0	\$2,703,214	\$155,589	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,260,953	\$4,146,400	\$4,146,400	\$4,146,400		
102598	EDWARD WHITE HOSPITAL	PINELLAS		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$222,416	\$222,416	
101206	FISHERMEN'S HOSPITAL	MONROE		\$0	\$0	\$384,345	\$0	\$110,330	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,299	\$379,459	
101711	FLAGLER HOSPITAL	ST JOHNS		\$334,018	\$334,018	\$0	\$0	\$181,259	\$130,785	\$0	\$0	\$0	\$11,974	\$785,411	\$0	\$0	\$1,109,429	\$785,411		
101290	FLORIDA HOSPITAL	ORANGE		\$4,918,458	\$4,918,458	\$1,650,000	\$35,455,052	\$0	\$2,751,435	\$1,985,268	\$0	\$0	\$181,755	\$14,234,413	\$0	\$0	\$56,257,923	\$51,339,465		
100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$623,465	\$623,465	
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS		\$0	\$0	\$351,834	\$0	\$227,523	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82,753	\$169,538	
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER		\$0	\$0	\$313,266	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,679	\$757,720	
101095	FLORIDA HOSPITAL WATERMAN	LAKE		\$5,818,162	\$5,818,162	\$0	\$0	\$3,254,739	\$2,348,421	\$0	\$0	\$0	\$215,002	\$688,617	\$0	\$0	\$6,506,779	\$6,888,617		
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$699,226	\$699,226	
102148	FLORIDA MEDICAL CENTER	BROWARD		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$889,260	\$889,260	
102032	FLORIDA MEDICAL CENTER SOUTH			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
260011	FLORIDA STATE HOSPITAL			\$0	\$0	\$1,983,407	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,983,407	\$1,983,407	
119784	FLORIDA STATE HOSPITAL - MED SURG	GADSDEN		\$0	\$0	\$5,917	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,917	\$5,917	
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$802,692	\$802,692	
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
102717	GENESIS REHABILITATION HOSPITAL			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN		\$0	\$0	\$517,401	\$0	\$94,178	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,981	\$208,918	
101443	GLADES GENERAL HOSPITAL	PALM BEACH		\$2,404,047	\$2,404,047	\$1,774,651	\$0	\$1,071,326	\$1,344,848	\$970,360	\$0	\$0	\$0	\$88,838	\$304,585	\$290,000	\$5,244,609	\$2,840,562		
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH		\$715,341	\$715,341	\$0	\$0	\$0	\$400,169	\$288,738	\$0	\$0	\$0	\$26,434	\$541,017	\$0	\$1,235,338	\$541,017		
117617	GULF COAST HOSPITAL	BAY		\$0	\$0	\$0	\$4,952,334	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,645,645	\$5,645,645	
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	\$190,908	\$0	\$190,908	\$462,600	\$3,236,649	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,699,249	\$3,508,341	
100820	GULF PINES HOSPITAL			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
120324	H. LEE MOFFITT CANCER CENTER	HILLSBOROUGH		\$0	\$0	\$0	\$4,139,275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,473,692	\$5,612,967	
119730	H.H.																			

Appendix K

Net Payment Comparison
North Highland Model 2 vs AHCA Model 1b
LIP Hospital Distributions

Medicaid Number	Provider Name	Profit Status	Rural	Safety Net	Trauma Type	Total Medicaid & Uncompensated Care Days (Volume)	North Highland Model 2 Net Payments	AHCA Model 1b Net Payments	Difference
100421	JACKSON MEMORIAL HOSPITAL	Not-For-Profit		SafetyNet	Level 1	358,983	\$231,011,931	\$251,982,908	(\$20,970,977)
101290	FLORIDA HOSPITAL	Not-For-Profit		SafetyNet		147,021	\$52,911,538	\$41,647,419	\$11,264,120
101338	ORLANDO REGIONAL MEDICAL CENTER	Not-For-Profit		SafetyNet	Level 1	127,111	\$57,181,286	\$49,894,966	\$7,286,321
100030	SHANDS TEACHING HOSPITAL & CLINIC	Not-For-Profit		SafetyNet	Level 1	97,473	\$67,518,033	\$68,338,620	(\$820,587)
100676	SHANDS AT JACKSONVILLE	Not-For-Profit		SafetyNet	Level 1	96,113	\$39,932,887	\$70,665,604	(\$30,732,717)
100200	MEMORIAL REGIONAL HOSPITAL	Not-For-Profit			Level 1	93,927	\$42,352,911	\$46,516,399	(\$4,163,488)
100129	BROWARD GENERAL MEDICAL CENTER	Not-For-Profit		SafetyNet	Level 1	91,822	\$36,815,924	\$45,791,680	(\$8,975,756)
100994	TAMPA GENERAL HOSPITAL	Not-For-Profit		SafetyNet	Level 1	85,448	\$47,638,818	\$58,293,064	(\$10,654,246)
100978	ST. JOSEPH'S HOSPITAL	Not-For-Profit		SafetyNet	Level II and Pediatric	74,473	\$22,717,450	\$20,689,211	\$2,028,239
101486	ST. MARY'S HOSPITAL	For-Profit		SafetyNet	Level II and Pediatric	60,208	\$18,097,405	\$16,997,643	\$1,099,762
101648	LAKELAND REGIONAL MEDICAL CENTER	Not-For-Profit			Level II or Pediatric	56,345	\$17,254,366	\$13,997,258	\$3,257,108
100641	BAPTIST MEDICAL CENTER	Not-For-Profit		SafetyNet		49,199	\$14,627,135	\$11,472,904	\$3,154,231
100765	SACRED HEART HOSPITAL	Not-For-Profit		SafetyNet	Level II and Pediatric	45,822	\$15,180,241	\$13,183,726	\$1,996,515
100358	BAPTIST HOSPITAL OF MIAMI	Not-For-Profit				43,549	\$24,714,965	\$22,012,963	\$2,702,002
100609	MIAMI CHILDRENS HOSPITAL	Not-For-Profit		SafetyNet	Level II or Pediatric	42,255	\$32,944,282	\$35,566,231	(\$2,621,949)
101516	ALL CHILDREN'S HOSPITAL	Not-For-Profit		SafetyNet	Level II or Pediatric	39,064	\$38,758,335	\$41,717,709	(\$2,959,374)
101109	LEE MEMORIAL HOSPITAL	Not-For-Profit		SafetyNet	Level II or Pediatric	38,549	\$15,993,036	\$14,856,861	\$1,136,175
101133	TALLAHASSEE MEMORIAL HEALTHCARE	Not-For-Profit		SafetyNet	Level II or Pediatric	31,544	\$13,296,624	\$11,911,101	\$1,385,523
100081	HOLMES REGIONAL MEDICAL CENTER	Not-For-Profit			Level II or Pediatric	31,282	\$10,744,830	\$8,846,789	\$1,898,041
101567	BAYFRONT MEDICAL CENTER	Not-For-Profit		SafetyNet	Level II or Pediatric	29,913	\$11,417,974	\$11,485,600	(\$67,626)
101401	BETHESDA MEMORIAL HOSPITAL	Not-For-Profit				29,686	\$7,842,781	\$6,492,193	\$1,350,588
101842	HALIFAX HEALTH	Not-For-Profit			Level II or Pediatric	29,413	\$15,753,726	\$18,188,385	(\$2,434,659)
100315	NAPLES COMMUNITY HOSPITAL	Not-For-Profit		SafetyNet		27,207	\$13,515,927	\$11,133,463	\$2,382,464
100064	BAY MEDICAL CENTER	Not-For-Profit				26,587	\$12,040,709	\$10,759,885	\$1,280,824
101460	JFK MEDICAL CENTER	For-Profit				26,082	\$7,434,021	\$5,981,761	\$1,452,260
100218	NORTH BROWARD MEDICAL CENTER	Not-For-Profit			Level II or Pediatric	25,989	\$12,516,893	\$13,863,553	(\$1,346,660)
102261	HOMESTEAD HOSPITAL	Not-For-Profit				25,807	\$12,093,822	\$10,977,079	\$1,116,743
100498	NORTH SHORE MEDICAL CENTER	For-Profit				25,604	\$12,178,110	\$11,119,211	\$1,058,899
120006	PLANTATION GENERAL HOSPITAL	For-Profit				25,544	\$8,238,985	\$7,264,757	\$974,228
101168	MANATEE MEMORIAL HOSPITAL	For-Profit				24,514	\$7,942,234	\$7,204,707	\$737,527
118079	BRANDON REGIONAL MEDICAL CENTER	For-Profit				23,872	\$7,309,457	\$6,043,188	\$1,266,269
102521	MEMORIAL HOSPITAL WEST	Not-For-Profit				23,182	\$4,788,079	\$5,705,801	(\$917,722)
100749	BAPTIST HOSPITAL OF PENSACOLA	Not-For-Profit		SafetyNet	Level II or Pediatric	22,823	\$8,554,189	\$7,716,067	\$838,122
104604	PALMETTO GENERAL HOSPITAL	For-Profit				22,702	\$14,337,511	\$13,219,689	\$1,117,822
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	Not-For-Profit				22,151	\$2,017,814	\$584,274	\$1,433,540
101583	MORTON F. PLANT HOSPITAL	Not-For-Profit				21,780	\$14,733,231	\$14,166,719	\$566,512
119695	LAWNWOOD REGIONAL MEDICAL CENTER	For-Profit			Level II or Pediatric	21,632	\$7,283,044	\$6,285,876	\$997,168
100731	SAINT VINCENT'S HEALTH SYSTEM	Not-For-Profit				20,771	\$6,138,246	\$4,670,450	\$1,467,796
100463	MT. SINAI MEDICAL CENTER	Not-For-Profit		SafetyNet		20,678	\$12,687,056	\$18,008,610	(\$5,321,554)
101761	MEMORIAL HOSPITAL - SARASOTA	Not-For-Profit				18,726	\$4,153,442	\$5,623,800	(\$1,470,358)
101176	MUNROE REGIONAL MEDICAL CENTER	Not-For-Profit				18,652	\$1,713,167	\$781,637	\$931,530
100587	SOUTH MIAMI HOSPITAL	Not-For-Profit				18,504	\$1,455,060	\$488,077	\$966,983
101699	WINTER HAVEN HOSPITAL	Not-For-Profit				17,867	\$6,736,399	\$5,621,120	\$1,115,279
101931	MEMORIAL HOSPITAL OF JACKSONVILLE	For-Profit				17,219	\$1,692,867	\$454,193	\$1,238,674
101541	MEASE HOSPITAL - DUNEDIN	Not-For-Profit				16,989	\$1,603,844	\$448,103	\$1,155,741
120138	KENDALL REGIONAL MEDICAL CENTER	For-Profit				16,702	\$6,854,924	\$5,869,811	\$985,113
101389	OSCEOLA REGIONAL MEDICAL CENTER	For-Profit				16,605	\$5,943,859	\$5,022,917	\$920,942
100412	HALALEAH HOSPITAL	For-Profit				15,660	\$8,979,522	\$8,312,977	\$666,545
260053	WEST FLORIDA COMMUNITY CARE CENTER	Not-For-Profit				15,407	\$1,026,630	\$406,392	\$620,238
120405	CORAL SPRINGS MEDICAL CENTER	Not-For-Profit				15,206	\$3,047,473	\$3,772,559	(\$725,086)
100871	BROOKSVILLE REGIONAL HOSPITAL	For-Profit				14,943	\$3,542,774	\$2,646,309	\$896,465
101044	INDIAN RIVER MEMORIAL HOSPITAL	Not-For-Profit				14,398	\$1,247,337	\$1,680,727	(\$433,390)
101184	MARTIN MEMORIAL MEDICAL CENTER	Not-For-Profit				14,281	\$1,183,130	\$376,676	\$806,454
120260	PALMS WEST HOSPITAL					14,136	\$5,671,287	\$5,127,404	\$543,883
120375	AVENTURA MEDICAL CENTER	For-Profit				13,591	\$1,190,060	\$358,489	\$831,571
100625	WESTCHESTER GENERAL HOSPITAL	For-Profit				13,564	\$3,051,898	\$2,420,443	\$631,455
111741	ORANGE PARK MEDICAL CENTER	For-Profit				13,350	\$941,867	\$352,122	\$589,745
101354	HEALTH CENTRAL	Not-For-Profit				13,279	\$5,789,395	\$5,474,258	\$315,137
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CTR					12,859	\$1,928,163	\$934,134	\$994,029
120308	COLUMBIA HOSPITAL	For-Profit				12,121	\$2,408,228	\$1,985,762	\$422,466
102229	MEMORIAL HOSPITAL PEMBROKE	Not-For-Profit				11,827	\$2,703,022	\$3,345,338	(\$642,316)
120227	SAINT ANTHONY'S HOSPITAL	Not-For-Profit				11,771	\$4,658,393	\$4,713,603	(\$55,210)
101877	FLORIDA HOSPITAL DELAND	Not-For-Profit				11,628	\$816,863	\$306,716	\$510,147
120324	H. LEE MOFFITT CANCER CENTER	Not-For-Profit				11,521	\$5,775,724	\$4,443,162	\$1,332,562
100439	MERCY HOSPITAL	Not-For-Profit				11,505	\$1,021,792	\$303,471	\$718,321
100111	WUESTHOFF HOSPITAL	Not-For-Profit				11,099	\$976,395	\$292,765	\$683,630
102148	FLORIDA MEDICAL CENTER	For-Profit				10,864	\$987,471	\$286,554	\$700,917
108626	NORTH FLORIDA REGIONAL MEDICAL CENTE	For-Profit				10,850	\$964,856	\$286,177	\$678,679
101711	FLAGLER HOSPITAL	Not-For-Profit				10,789	\$872,153	\$332,564	\$539,589
102130	WELLINGTON REGIONAL MEDICAL CENTER	For-Profit				10,347	\$1,663,336	\$1,393,009	\$270,327
111325	FORT WALTON BEACH MEDICAL CENTER	For-Profit				10,329	\$891,342	\$272,444	\$618,898
105520	COMMUNITY HOSPITAL	For-Profit				10,200	\$769,114	\$269,037	\$500,077
119717	CAPE CORAL HOSPITAL	Not-For-Profit				10,177	\$2,525,749	\$1,984,083	\$541,666
117617	GULF COAST MEDICAL CENTER - PANAMA CITY	For-Profit				10,108	\$5,722,216	\$5,218,942	\$503,274
102288	HEART OF FLORIDA REGIONAL MEDICAL CEN	For-Profit				10,084	\$4,221,232	\$3,657,772	\$563,460
115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	For-Profit				10,066	\$3,901,756	\$3,139,954	\$761,802
101079	LEESBURG REGIONAL MEDICAL CENTER	Not-For-Profit				10,035	\$986,815	\$1,045,927	(\$59,112)
109886	OCALA REGIONAL MEDICAL CENTER	For-Profit				9,842	\$1,009,712	\$481,720	\$527,992
108219	IMPERIAL POINT HOSPITAL	Not-For-Profit				9,566	\$4,220,938	\$5,296,340	(\$1,075,402)
120103	ST. PETERSBURG GENERAL HOSPITAL	For-Profit				9,429	\$3,203,170	\$2,768,117	\$435,053
100901	FLORIDA HOSPITAL HEARTLAND	Not-For-Profit				9,270	\$692,321	\$244,524	\$447,797
101095	FLORIDA HOSPITAL WATERMAN	Not-For-Profit				9,242	\$764,669	\$1,105,317	(\$340,648)
100102	PARRISH MEDICAL CENTER	Not-For-Profit				9,031	\$1,893,902	\$1,546,716	\$347,186
104591	NORTHWEST REGIONAL HOSPITAL	For-Profit				8,984	\$650,543	\$236,982	\$413,561
103454	MEMORIAL HOSPITAL MIRAMAR	Not-For-Profit				8,792	\$1,297,135	\$1,012,281	\$284,854
100366	CEDARS MEDICAL CENTER	Not-For-Profit				8,769	\$5,705,837	\$5,118,299	\$587,538
120090	DELRAY MEDICAL CENTER	For-Profit			Level II and Pediatric	8,763	\$0	\$1,098,211	(\$1,098,211)
119806	CAPITAL REGIONAL MEDICAL CENTER	For-Profit				8,574	\$732,681	\$226,163	\$506,518
120243	WEST BOCA MEDICAL CENTER	For-Profit				8,512	\$547,015	\$248,490	\$298,525

Appendix K

Net Payment Comparison
North Highland Model 2 vs AHCA Model 1b
LIP Hospital Distributions

Medicaid Number	Provider Name	Profit Status	Rural	Safety Net	Trauma Type	Total Medicaid & Uncompensated Care Days (Volume)	North Highland Model 2 Net Payments	AHCA Model 1b Net Payments	Difference
100986	SOUTH FLORIDA BAPTIST HOSPITAL	Not-For-Profit				8,254	\$2,194,784	\$2,024,797	\$169,987
119741	LARGO MEDICAL CENTER	For-Profit				8,241	\$0	\$0	\$0
113212	WEST FLORIDA HOSPITAL	For-Profit				8,186	\$773,377	\$215,924	\$557,453
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	For-Profit				8,063	\$736,888	\$212,678	\$524,210
100188	HOLY CROSS HOSPITAL					7,862			
100331	SHANDS AT LAKE SHORE	Not-For-Profit	Rural			7,729	\$2,737,122	\$3,296,742	(\$559,620)
101851	MEDICAL CENTER-PENINSULA	Not-For-Profit				7,572	\$529,698	\$199,713	\$329,985
101494	FLORIDA HOSPITAL ZEPHYRHILLS	Not-For-Profit				7,495	\$676,510	\$197,694	\$478,816
119971	ST. LUCIE MEDICAL CENTER	For-Profit				7,241	\$604,466	\$191,003	\$413,463
101524	GOOD SAMARITAN MEDICAL CENTER	For-Profit				7,213	\$600,768	\$296,176	\$304,592
101826	FLORIDA HOSPITAL FISH MEMORIAL	Not-For-Profit				7,156	\$648,513	\$188,764	\$459,749
119881	REGIONAL MEDICAL CENTER AT BAYONET PC	For-Profit				7,070	\$766,433	\$186,491	\$579,942
100285	PEACE RIVER REGIONAL MEDICAL CENTER	For-Profit				6,642	\$487,196	\$175,192	\$312,004
112801	UNIVERSITY HOSPITAL	For-Profit				6,511	\$474,815	\$171,732	\$303,083
101192	LOWER KEYS HOSPITAL	For-Profit				5,950	\$2,249,565	\$2,148,995	\$100,570
113514	PUTNAM COMMUNITY MEDICAL CENTER	For-Profit				5,494	\$422,216	\$144,915	\$277,301
101443	GLADES GENERAL HOSPITAL	Not-For-Profit	Rural			5,468	\$2,584,201	\$3,113,445	(\$529,244)
102326	BAPTIST HOSPITAL - BEACHES	Not-For-Profit				5,438	\$341,583	\$143,428	\$198,155
103144	PHYSICIANS REGIONAL MEDICAL CENTER					4,987	\$381,861	\$506,867	(\$125,006)
101087	SOUTH LAKE MEMORIAL HOSPITAL	Not-For-Profit				4,934	\$387,551	\$604,339	(\$306,788)
112305	WESTSIDE REGIONAL MEDICAL CENTE	For-Profit				4,913			
101508	NORTH BAY HOSPITAL	Not-For-Profit				4,666	\$414,281	\$123,071	\$291,210
101061	JACKSON HOSPITAL	Not-For-Profit	Rural			4,651	\$2,006,978	\$2,102,843	(\$95,865)
102199	CITRUS MEMORIAL HOSPITAL	Not-For-Profit				4,536	\$1,025,881	\$1,012,751	\$13,130
101613	HELEN ELLIS MEMORIAL HOSPITAL	Not-For-Profit				4,425	\$356,521	\$116,712	\$239,809
120413	BARTOW MEMORIAL HOSPITAL	For-Profit				4,405	\$326,092	\$116,199	\$209,893
103543	DOCTORS' HOSPITAL - CORAL GABLES	Not-For-Profit				4,385	\$355,804	\$115,662	\$240,142
120073	OAK HILL HOSPITAL	For-Profit				4,323			
101664	LAKE WALES MEDICAL CENTER	For-Profit				4,088	\$275,875	\$107,836	\$168,039
100099	CAPE CANAVERAL HOSPITAL	Not-For-Profit				4,037	\$323,787	\$106,476	\$217,311
101265	NORTH OKALOOSA MEDICAL CENTER	For-Profit				3,986	\$280,837	\$105,149	\$175,688
100722	SAINT LUKE'S HOSPITAL	Not-For-Profit				3,773	\$1,358,887	\$1,358,887	\$0
101419	BOCA RATON COMMUNITY HOSPITAL	Not-For-Profit				3,771			
120057	HEALTHSOUTH LARKIN HOSPITAL- MIAMI	For-Profit				3,615	\$1,731,897	\$1,535,688	\$196,209
101745	SANTA ROSA MEDICAL CENTER	For-Profit				3,614	\$238,780	\$95,314	\$143,466
119849	TOWN & COUNTRY HOSPITAL	For-Profit				3,609	\$279,212	\$95,181	\$184,031
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWC	Not-For-Profit				3,602	\$375,202	\$94,999	\$280,203
101893	FLORIDA HOSPITAL FLAGLER	Not-For-Profit	Rural			3,599	\$639,380	\$616,786	\$22,594
109606	CORAL GABLES HOSPITAL	For-Profit				3,548	\$1,588,364	\$1,397,193	\$191,171
100536	PALM SPRINGS GENERAL HOSPITAL	For-Profit				3,523			
100897	HIGHLANDS REGIONAL MEDICAL CENTER	For-Profit				3,476	\$267,188	\$91,697	\$175,491
110213	BLAKE MEDICAL CENTER	For-Profit				3,411			
102105	PALM BEACH GARDENS MEDICAL CENTER	For-Profit				3,380	\$50,565	\$49,918	\$647
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	Not-For-Profit	Rural			3,347	\$1,287,329	\$1,470,363	(\$183,034)
101834	BERT FISH MEDICAL CENTER	Not-For-Profit				3,257	\$317,987	\$85,909	\$232,078
101923	DESOTO MEMORIAL HOSPITAL	Not-For-Profit	Rural			3,242	\$1,774,415	\$2,005,443	(\$231,028)
100544	METROPOLITAN HOSPITAL	For-Profit				3,201	\$228,375	\$84,424	\$143,951
119946	SOUTH BAY HOSPITAL	For-Profit				3,108			
119989	SEVEN RIVERS COMMUNITY HOSPITAL	For-Profit				3,079	\$253,511	\$81,225	\$172,286
117463	FAWCETT MEMORIAL HOSPITAL					3,063			
119750	RAULERSON HOSPITAL	For-Profit	Rural			3,027	\$1,014,798	\$1,108,612	(\$93,814)
120294	LUPITER MEDICAL CENTER	Not-For-Profit				2,996	\$61,124	\$60,342	\$782
100277	CHARLOTTE REGIONAL MEDICAL CENTER	For-Profit				2,756			
103233	SACRED HOSPITAL ON THE EMERALD COAST	Not-For-Profit	Rural			2,662	\$469,156	\$340,973	\$128,183
102598	EDWARD WHITE HOSPITAL	For-Profit				2,636	\$246,980	\$69,534	\$177,446
101117	LEHIGH REGIONAL MEDICAL CENTER	For-Profit				2,619	\$193,397	\$69,083	\$124,314
102202	CLEVELAND CLINIC HOSPITAL	Not-For-Profit				2,589	\$0	\$0	\$0
116483	ANN BATES LEACH EYE HOSPITAL	Not-For-Profit				2,567	\$3,280,431	\$3,161,034	\$119,397
120111	PALMS OF PASADENA HOSPITAL	For-Profit				2,515			
109592	PASCO REGIONAL MEDICAL CENTER	For-Profit				2,417	\$173,861	\$63,765	\$110,096
100072	SHANDS AT STARKE	Not-For-Profit	Rural			2,366	\$1,039,797	\$1,236,340	(\$196,543)
101231	BAPTIST MEDICAL CENTER - NASSAU	Not-For-Profit	Rural			2,289	\$993,151	\$1,107,098	(\$113,947)
119768	LAKE CITY MEDICAL CENTER	For-Profit				2,272	\$170,523	\$59,921	\$110,602
101796	SHANDS AT LIVE OAK	Not-For-Profit	Rural			2,059	\$1,252,736	\$1,561,806	(\$309,070)
103179	THE VILLAGES REGIONAL HOSPITAL	Not-For-Profit				1,915			
103462	ST CLOUD REGIONAL MEDICAL CENTER	For-Profit				1,882	\$133,653	\$49,639	\$84,014
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	For-Profit	Rural			1,765	\$983,598	\$1,162,392	(\$178,794)
103420	LAKEWOOD RANCH MEDICAL CENTER	For-Profit				1,741	\$116,163	\$45,925	\$70,238
119733	VENICE HOSPITAL	For-Profit				1,735			
112798	MEMORIAL HOSPITAL OF TAMPA					1,734			
101214	MARINERS HOSPITAL	Not-For-Profit	Rural			1,721	\$732,896	\$833,789	(\$100,893)
101150	MADISON COUNTY MEMORIAL HOSPITAL		Rural			1,634	\$401,605	\$496,442	(\$94,837)
119954	DOCTORS HOSPITAL OF SARASOTA					1,585			
101737	JAY HOSPITAL	Not-For-Profit	Rural			1,539	\$637,786	\$781,078	(\$143,292)
102601	FLORIDA HOSPITAL - WAUCHULA	Not-For-Profit	Rural			1,506	\$671,049	\$807,187	(\$136,138)
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	Not-For-Profit	Rural			1,496	\$1,001,718	\$1,179,559	(\$177,841)
101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD					1,472			
120014	SEBASTIAN HOSPITAL	For-Profit				1,306			
102709	HEALTHSOUTH HOSPITAL - MIAMI					1,271			
101885	HEALTHMARK REGIONAL MEDICAL CENTER	For-Profit	Rural			1,236	\$573,667	\$679,899	(\$106,232)
120278	HEALTHSOUTH REHAB HOSPITAL - SUNRISE					1,227			
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	Not-For-Profit				1,195	\$2,672,517	\$2,578,542	\$93,975
108227	LAKE BUTLER HOSPITAL	For-Profit	Rural			1,176	\$1,411,001	\$1,963,190	(\$552,189)
100862	HENDRY REGIONAL MEDICAL CENTER	Not-For-Profit	Rural			1,176	\$807,611	\$955,802	(\$148,191)
102539	ENGLEWOOD COMMUNITY HOSPITAL					1,119			
102342	KINDRED HOSPITAL BAY AREA - TAMPA					1,008			
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE	For-Profit				997			
101141	NATURE COAST REGIONAL HOSPITAL	For-Profit	Rural			913	\$496,960	\$661,860	(\$164,900)
119938	KINDRED HOSPITAL - S. FLA. - CORAL GABLES					913			

Appendix K

Net Payment Comparison
North Highland Model 2 vs AHCA Model 1b
LIP Hospital Distributions

Medicaid Number	Provider Name	Profit Status	Rural	Safety Net	Trauma Type	Total Medicaid & Uncompensated Care Days (Volume)	North Highland Model 2 Net Payments	AHCA Model 1b Net Payments	Difference
101257	TWIN CITIES HOSPITAL	For-Profit				867	\$76,058	\$22,858	\$53,200
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO					822			
101702	WEST GABLES REHABILITATION HOSPITAL	For-Profit				811			
103284	SISTER EMMANUEL HOSPITAL	Not-For-Profit				809			
120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST					784			
120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA					769			
100269	CALHOUN LIBERTY HOSPITAL	Not-For-Profit	Rural			680	\$470,996	\$621,855	(\$150,859)
102750	EMERALD COAST REHABILITATION HOSPITAL					670			
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	Not-For-Profit	Rural			638	\$647,092	\$838,952	(\$191,860)
102300	KINDRED HOSPITAL - CENTRAL TAMPA					589			
100048	ED FRASER MEMORIAL HOSPITAL	Not-For-Profit	Rural			580	\$2,888,390	\$4,074,502	(\$1,186,112)
120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PINES					556			
102768	KINDRED HOSPITAL-ST. PETERSBURG					496			
103551	HEALTHSOUTH REHAB OF SPRING HILL					470			
100307	CLAY MEMORIAL HOSPITAL					459			
100196	KINDRED HOSPITAL - SOUTH FLORIDA					394			
103560	HEALTHSOUTH RIDGELAKE HOSPITAL					371			
101206	FISHERMEN'S HOSPITAL	For-Profit	Rural			333	\$522,767	\$685,459	(\$162,692)
101311	PRINCETON HOSPITAL	Not-For-Profit				330			
103390	SELECT SPECIALTY HOSPITAL - ORLANDO					278			
102776	DOUGLASS GARDENS HOSPITAL					231			
103373	SELECT SPECIALTY HOSPITAL MIAMI					216			
103535	KINDRED HOSPITAL - OCALA					212			
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY					201			
106470	SPECIALTY HOSPITAL OF JACKSONVILLE	For-Profit				140			
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	Not-For-Profit	Rural			112	\$536,149	\$711,015	(\$174,866)

Appendix L

Net Payment Comparison
North Highland Model 3 vs AHCA Model 1b
LIP Hospital Distributions

Medicaid Number	Provider Name	Profit Status	Rural	Safety Net	Trauma Type	Total Medicaid & Uncompensated Care Days (Volume)	North Highland Model 3 Net Payments	AHCA Model 1b Net Payments	Difference
100421	JACKSON MEMORIAL HOSPITAL	Not-For-Profit		SafetyNet	Level 1	358,983	\$229,833,431	\$251,982,908	(\$22,149,477)
101290	FLORIDA HOSPITAL	Not-For-Profit		SafetyNet		147,021	\$51,339,465	\$41,647,419	\$9,692,047
101338	ORLANDO REGIONAL MEDICAL CENTER	Not-For-Profit		SafetyNet	Level 1	127,111	\$56,192,660	\$49,894,966	\$6,297,695
100030	SHANDS TEACHING HOSPITAL & CLINIC	Not-For-Profit		SafetyNet	Level 1	97,473	\$67,674,233	\$68,338,620	(\$664,387)
100676	SHANDS AT JACKSONVILLE	Not-For-Profit		SafetyNet	Level 1	96,113	\$41,144,218	\$70,665,604	(\$29,521,386)
100200	MEMORIAL REGIONAL HOSPITAL	Not-For-Profit			Level 1	93,927	\$43,748,375	\$46,516,399	(\$2,768,024)
100129	BROWARD GENERAL MEDICAL CENTER	Not-For-Profit		SafetyNet	Level 1	91,822	\$38,196,498	\$45,791,680	(\$7,595,182)
100994	TAMPA GENERAL HOSPITAL	Not-For-Profit		SafetyNet	Level 1	85,448	\$49,061,321	\$58,293,064	(\$9,231,743)
100978	ST. JOSEPH'S HOSPITAL	Not-For-Profit		SafetyNet	Level II and Pediatric	74,473	\$22,607,422	\$20,689,211	\$1,918,211
101486	ST. MARY'S HOSPITAL	For-Profit		SafetyNet	Level II and Pediatric	60,208	\$18,172,282	\$16,997,643	\$1,174,639
101648	LAKELAND REGIONAL MEDICAL CENTER	Not-For-Profit			Level II or Pediatric	56,345	\$17,098,741	\$13,997,258	\$3,101,483
100641	BAPTIST MEDICAL CENTER	Not-For-Profit		SafetyNet		49,199	\$14,184,357	\$11,472,904	\$2,711,453
100765	SACRED HEART HOSPITAL	Not-For-Profit		SafetyNet	Level II and Pediatric	45,822	\$15,259,054	\$13,183,726	\$2,075,328
100358	BAPTIST HOSPITAL OF MIAMI	Not-For-Profit				43,549	\$24,331,987	\$22,012,963	\$2,319,024
100609	MIAMI CHILDRENS HOSPITAL	Not-For-Profit		SafetyNet	Level II or Pediatric	42,255	\$33,704,072	\$35,366,231	(\$1,662,159)
101516	ALL CHILDREN'S HOSPITAL	Not-For-Profit		SafetyNet	Level II or Pediatric	39,064	\$39,487,253	\$41,717,709	(\$2,230,456)
101109	LEE MEMORIAL HOSPITAL	Not-For-Profit		SafetyNet	Level II or Pediatric	38,549	\$15,926,529	\$14,856,861	\$1,069,668
101133	TALLAHASSEE MEMORIAL HEALTHCARE	Not-For-Profit		SafetyNet	Level II or Pediatric	31,544	\$13,388,128	\$11,911,101	\$1,477,027
100081	HOLMES REGIONAL MEDICAL CENTER	Not-For-Profit			Level II or Pediatric	31,282	\$10,790,121	\$8,846,789	\$1,943,332
101567	BAYFRONT MEDICAL CENTER	Not-For-Profit		SafetyNet	Level II or Pediatric	29,913	\$11,493,695	\$11,485,600	\$8,095
101401	BETHESDA MEMORIAL HOSPITAL	Not-For-Profit				29,686	\$7,615,406	\$6,492,193	\$1,123,213
101842	HALIFAX HEALTH	Not-For-Profit			Level II or Pediatric	29,413	\$15,834,141	\$18,188,385	(\$2,354,244)
100315	NAPLES COMMUNITY HOSPITAL	Not-For-Profit		SafetyNet		27,207	\$13,188,868	\$11,133,463	\$2,055,405
100064	BAY MEDICAL CENTER	Not-For-Profit				26,587	\$11,765,959	\$10,759,985	\$1,005,974
101460	JFK MEDICAL CENTER	For-Profit				26,082	\$7,174,982	\$5,981,761	\$1,193,221
100218	NORTH BROWARD MEDICAL CENTER	Not-For-Profit			Level II or Pediatric	25,989	\$12,635,794	\$13,863,553	(\$1,227,759)
102261	HOMESTEAD HOSPITAL	Not-For-Profit				25,807	\$11,915,052	\$10,977,079	\$937,973
100498	NORTH SHORE MEDICAL CENTER	For-Profit				25,604	\$12,005,625	\$11,119,211	\$886,414
120006	PLANTATION GENERAL HOSPITAL	For-Profit				25,544	\$8,075,078	\$7,264,757	\$810,321
101168	MANATEE MEMORIAL HOSPITAL	For-Profit				24,514	\$7,737,345	\$7,204,707	\$532,638
118079	BRANDON REGIONAL MEDICAL CENTER	For-Profit				23,872	\$7,120,891	\$6,043,188	\$1,077,703
102521	MEMORIAL HOSPITAL WEST	Not-For-Profit				23,182	\$4,629,315	\$5,705,801	(\$1,076,486)
100749	BAPTIST HOSPITAL OF PENSACOLA	Not-For-Profit		SafetyNet	Level II or Pediatric	22,823	\$8,695,075	\$7,716,067	\$979,008
104604	PALMETTO GENERAL HOSPITAL	For-Profit				22,702	\$14,166,779	\$13,219,689	\$947,090
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	Not-For-Profit				22,151	\$1,817,127	\$584,274	\$1,232,853
101583	MORTON F. PLANT HOSPITAL	Not-For-Profit				21,780	\$14,542,659	\$14,166,719	\$375,940
119695	LAWNWOOD REGIONAL MEDICAL CENTER	For-Profit			Level II or Pediatric	21,632	\$7,095,694	\$6,285,876	\$809,818
100731	SAINT VINCENT'S HEALTH SYSTEM	Not-For-Profit				20,771	\$5,937,772	\$4,670,450	\$1,267,322
100463	MT. SINAI MEDICAL CENTER	Not-For-Profit		SafetyNet		20,678	\$12,482,352	\$18,008,610	(\$5,526,258)
101761	MEMORIAL HOSPITAL - SARASOTA	Not-For-Profit				18,726	\$3,971,422	\$5,623,800	(\$1,652,378)
101176	MUNROE REGIONAL MEDICAL CENTER	Not-For-Profit				18,652	\$1,542,780	\$781,637	\$761,143
100587	SOUTH MIAMI HOSPITAL	Not-For-Profit				18,504	\$1,310,343	\$488,077	\$822,266
101699	WINTER HAVEN HOSPITAL	Not-For-Profit				17,867	\$6,578,604	\$5,621,120	\$957,484
101931	MEMORIAL HOSPITAL OF JACKSONVILLE	For-Profit				17,219	\$1,524,499	\$454,193	\$1,070,306
101541	MEASE HOSPITAL - DUNEDIN	Not-For-Profit				16,989	\$1,444,329	\$448,103	\$996,226
120138	KENDALL REGIONAL MEDICAL CENTER	For-Profit				16,702	\$6,713,132	\$5,869,811	\$843,321
101389	OSCEOLA REGIONAL MEDICAL CENTER	For-Profit				16,605	\$5,808,704	\$5,022,917	\$785,787
100412	HIJALEAH HOSPITAL	For-Profit				15,660	\$8,872,148	\$8,312,977	\$559,171
260053	WEST FLORIDA COMMUNITY CARE CENTER	Not-For-Profit				15,407	\$924,524	\$406,392	\$518,132
120405	CORAL SPRINGS MEDICAL CENTER	Not-For-Profit				15,206	\$2,951,490	\$3,772,559	(\$821,069)
100871	BROOKSVILLE REGIONAL HOSPITAL	For-Profit				14,943	\$3,414,412	\$2,646,309	\$768,103
101044	INDIAN RIVER MEMORIAL HOSPITAL	Not-For-Profit				14,398	\$1,123,280	\$1,680,727	(\$557,447)
101184	MARTIN MEMORIAL MEDICAL CENTER	Not-For-Profit				14,281	\$1,065,459	\$376,676	\$688,783
120260	PALMS WEST HOSPITAL					14,136	\$5,571,776	\$5,127,404	\$444,372
120375	AVENTURA MEDICAL CENTER	For-Profit				13,591	\$1,071,700	\$358,489	\$713,211
100625	WESTCHESTER GENERAL HOSPITAL	For-Profit				13,564	\$2,953,512	\$2,420,443	\$533,069
111741	ORANGE PARK MEDICAL CENTER	For-Profit				13,350	\$848,191	\$352,122	\$496,069
101354	HEALTH CENTRAL	Not-For-Profit				13,279	\$5,688,814	\$5,474,258	\$214,556
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CTR					12,859	\$1,795,567	\$934,134	\$861,433
120308	COLUMBIA HOSPITAL	For-Profit				12,121	\$2,326,822	\$1,985,762	\$341,060
102229	MEMORIAL HOSPITAL PEMBROKE	Not-For-Profit				11,827	\$2,606,830	\$3,345,338	(\$738,508)
120227	SAINT ANTHONY'S HOSPITAL	Not-For-Profit				11,771	\$4,555,913	\$4,713,603	(\$157,690)
101877	FLORIDA HOSPITAL DELAND	Not-For-Profit				11,628	\$735,620	\$306,716	\$428,904
120324	H. LEE MOFFITT CANCER CENTER	Not-For-Profit				11,521	\$5,612,967	\$4,443,162	\$1,169,805
100439	MERCY HOSPITAL	Not-For-Profit				11,505	\$920,167	\$303,471	\$616,696
100111	WUESTHOFF HOSPITAL	Not-For-Profit				11,099	\$879,285	\$292,765	\$586,520
102148	FLORIDA MEDICAL CENTER	For-Profit				10,864	\$889,260	\$286,554	\$602,706
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	For-Profit				10,850	\$868,894	\$286,177	\$582,717
101711	FLAGLER HOSPITAL	Not-For-Profit				10,789	\$785,411	\$332,564	\$452,847
102130	WELLINGTON REGIONAL MEDICAL CENTER	For-Profit				10,347	\$1,597,030	\$1,393,009	\$204,021
111325	FORT WALTON BEACH MEDICAL CENTER	For-Profit				10,329	\$802,692	\$272,444	\$530,248
105520	COMMUNITY HOSPITAL	For-Profit				10,200	\$692,620	\$269,037	\$423,583
119717	CAPE CORAL HOSPITAL	Not-For-Profit				10,177	\$2,445,178	\$1,984,083	\$461,095
117617	GULF COAST MEDICAL CENTER - PANAMA CITY	For-Profit				10,108	\$5,645,645	\$5,218,942	\$426,703
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	For-Profit				10,084	\$4,138,739	\$3,657,772	\$480,967
115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	For-Profit				10,066	\$3,799,582	\$3,139,954	\$659,628

Appendix L

Net Payment Comparison
North Highland Model 3 vs AHCA Model 1b
LIP Hospital Distributions

Medicaid Number	Provider Name	Profit Status	Rural	Safety Net	Trauma Type	Total Medicaid & Uncompensated Care Days (Volume)	North Highland Model 3 Net Payments	AHCA Model 1b Net Payments	Difference
101079	LEESBURG REGIONAL MEDICAL CENTER	Not-For-Profit				10,035	\$888,669	\$1,045,927	(\$157,258)
109886	OCALA REGIONAL MEDICAL CENTER	For-Profit				9,842	\$909,288	\$481,720	\$427,568
108219	IMPERIAL POINT HOSPITAL	Not-For-Profit				9,566	\$4,684,024	\$5,296,340	(\$612,316)
120103	ST. PETERSBURG GENERAL HOSPITAL	For-Profit				9,429	\$3,135,166	\$2,768,117	\$367,049
100901	FLORIDA HOSPITAL HEARTLAND	Not-For-Profit				9,270	\$623,465	\$244,524	\$378,941
101095	FLORIDA HOSPITAL WATERMAN	Not-For-Profit				9,242	\$688,617	\$1,105,317	(\$416,700)
100102	PARRISH MEDICAL CENTER	Not-For-Profit				9,051	\$1,820,355	\$1,546,716	\$273,639
104591	NORTHWEST REGIONAL HOSPITAL	For-Profit				8,984	\$585,841	\$236,982	\$348,859
103454	MEMORIAL HOSPITAL MIRAMAR	Not-For-Profit				8,792	\$1,245,740	\$1,012,281	\$233,459
100366	CEDARS MEDICAL CENTER	Not-For-Profit				8,769	\$5,624,398	\$5,118,299	\$506,099
120090	DELRAY MEDICAL CENTER	For-Profit			Level II and Pediatric	8,763	\$492,568	\$1,098,211	(\$605,643)
119806	CAPITAL REGIONAL MEDICAL CENTER	For-Profit				8,574	\$659,810	\$226,163	\$433,647
120243	WEST BOCA MEDICAL CENTER	For-Profit				8,512	\$492,610	\$248,490	\$244,120
100986	SOUTH FLORIDA BAPTIST HOSPITAL	Not-For-Profit				8,254	\$2,133,792	\$2,024,797	\$108,995
119741	LARGO MEDICAL CENTER	For-Profit				8,241			
113212	WEST FLORIDA HOSPITAL	For-Profit				8,186	\$696,459	\$215,924	\$480,535
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	For-Profit				8,063	\$663,599	\$212,678	\$450,921
100188	HOLY CROSS HOSPITAL					7,862			
100331	SHANDS AT LAKE SHORE	Not-For-Profit	Rural			7,729	\$3,001,513	\$3,296,742	(\$295,229)
101851	MEDICAL CENTER-PENINSULA	Not-For-Profit				7,572	\$477,016	\$199,713	\$277,303
101494	FLORIDA HOSPITAL ZEPHYRHILLS	Not-For-Profit				7,495	\$609,226	\$197,694	\$411,532
119971	ST. LUCIE MEDICAL CENTER	For-Profit				7,241	\$544,348	\$191,003	\$353,345
101524	GOOD SAMARITAN MEDICAL CENTER	For-Profit				7,213	\$541,017	\$296,176	\$244,841
101826	FLORIDA HOSPITAL FISH MEMORIAL	Not-For-Profit				7,156	\$584,014	\$188,764	\$395,250
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT	For-Profit				7,070	\$690,206	\$186,491	\$503,715
100285	PEACE RIVER REGIONAL MEDICAL CENTER	For-Profit				6,642	\$438,741	\$175,192	\$263,549
112801	UNIVERSITY HOSPITAL	For-Profit				6,511	\$427,591	\$171,732	\$255,859
101192	LOWER KEYS HOSPITAL	For-Profit				5,950	\$2,223,954	\$2,148,995	\$74,959
113514	PUTNAM COMMUNITY MEDICAL CENTER	For-Profit				5,494	\$380,223	\$144,915	\$235,308
101443	GLADES GENERAL HOSPITAL	Not-For-Profit	Rural			5,468	\$2,840,562	\$3,113,445	(\$272,883)
102326	BAPTIST HOSPITAL - BEACHES	Not-For-Profit				5,438	\$307,610	\$143,428	\$164,182
103144	PHYSICIANS REGIONAL MEDICAL CENTER					4,987	\$343,882	\$506,867	(\$162,985)
101087	SOUTH LAKE MEMORIAL HOSPITAL	Not-For-Profit				4,934	\$349,006	\$694,339	(\$345,333)
112305	WESTSIDE REGIONAL MEDICAL CENTER	For-Profit				4,913			
101508	NORTH BAY HOSPITAL	Not-For-Profit				4,666	\$373,078	\$123,071	\$250,007
101061	JACKSON HOSPITAL	Not-For-Profit	Rural			4,651	\$2,174,435	\$2,102,843	\$71,592
102199	CITRUS MEMORIAL HOSPITAL	Not-For-Profit				4,536	\$1,025,881	\$1,012,751	\$13,130
101613	HELEN ELLIS MEMORIAL HOSPITAL	Not-For-Profit				4,425	\$321,062	\$116,712	\$204,350
120413	BARTOW MEMORIAL HOSPITAL	For-Profit				4,405	\$293,660	\$116,199	\$177,461
103543	DOCTORS' HOSPITAL - CORAL GABLES	Not-For-Profit				4,385	\$320,416	\$115,662	\$204,754
120073	OAK HILL HOSPITAL	For-Profit				4,323			
101664	LAKE WALES MEDICAL CENTER	For-Profit				4,088	\$248,437	\$107,836	\$140,601
100099	CAPE CANAVERAL HOSPITAL	Not-For-Profit				4,037	\$291,584	\$106,476	\$185,108
101265	NORTH OKALOOSA MEDICAL CENTER	For-Profit				3,986	\$252,906	\$105,149	\$147,757
100722	SAINT LUKE'S HOSPITAL	Not-For-Profit				3,773	\$1,358,887	\$1,358,887	\$0
101419	BOCA RATON COMMUNITY HOSPITAL	Not-For-Profit				3,771			
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	For-Profit				3,615	\$1,702,898	\$1,535,688	\$167,210
101745	SANTA ROSA MEDICAL CENTER	For-Profit				3,614	\$215,031	\$95,314	\$119,717
119849	TOWN & COUNTRY HOSPITAL	For-Profit				3,609	\$251,442	\$95,181	\$156,261
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	Not-For-Profit				3,602	\$337,885	\$94,999	\$242,886
101893	FLORIDA HOSPITAL FLAGLER	Not-For-Profit	Rural			3,599	\$757,720	\$616,786	\$140,934
109606	CORAL GABLES HOSPITAL	For-Profit				3,548	\$1,560,044	\$1,397,193	\$162,851
100536	PALM SPRINGS GENERAL HOSPITAL	For-Profit				3,523			
100897	HIGHLANDS REGIONAL MEDICAL CENTER	For-Profit				3,476	\$240,614	\$91,697	\$148,917
110213	BLAKE MEDICAL CENTER	For-Profit				3,411			
102105	PALM BEACH GARDENS MEDICAL CENTER	For-Profit				3,380	\$50,565	\$49,918	\$647
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	Not-For-Profit	Rural			3,347	\$1,550,192	\$1,470,363	\$79,829
101834	BERT FISH MEDICAL CENTER	Not-For-Profit				3,257	\$286,361	\$85,909	\$200,452
101923	DESOTO MEMORIAL HOSPITAL	Not-For-Profit	Rural			3,242	\$2,045,768	\$2,005,443	\$40,325
100544	METROPOLITAN HOSPITAL	For-Profit				3,201	\$205,662	\$84,424	\$121,238
119946	SOUTH BAY HOSPITAL	For-Profit				3,108			
119989	SEVEN RIVERS COMMUNITY HOSPITAL	For-Profit				3,079	\$228,298	\$81,225	\$147,073
117463	FAWCETT MEMORIAL HOSPITAL					3,063			
119750	RAULERSON HOSPITAL	For-Profit	Rural			3,027	\$991,895	\$1,108,612	(\$116,717)
120294	JUPITER MEDICAL CENTER	Not-For-Profit				2,996	\$61,124	\$60,342	\$782
100277	CHARLOTTE REGIONAL MEDICAL CENTER	For-Profit				2,756			
103233	SACRED HOSPITAL ON THE EMERALD COAST	Not-For-Profit	Rural			2,662	\$449,423	\$340,973	\$108,450
102598	EDWARD WHITE HOSPITAL	For-Profit				2,636	\$222,416	\$69,534	\$152,882
101117	LEHIGH REGIONAL MEDICAL CENTER	For-Profit				2,619	\$174,162	\$69,083	\$105,079
102202	CLEVELAND CLINIC HOSPITAL	Not-For-Profit				2,589			
116483	ANN BATES LEACH EYE HOSPITAL	Not-For-Profit				2,567	\$3,261,821	\$3,161,034	\$100,787
120111	PALMS OF PASADENA HOSPITAL	For-Profit				2,515			
109592	PASCO REGIONAL MEDICAL CENTER	For-Profit				2,417	\$156,569	\$63,765	\$92,804
100072	SHANDS AT STARKE	Not-For-Profit	Rural			2,366	\$1,290,591	\$1,236,340	\$54,251
101231	BAPTIST MEDICAL CENTER - NASSAU	Not-For-Profit	Rural			2,289	\$1,138,148	\$1,107,098	\$31,050
119768	LAKE CITY MEDICAL CENTER	For-Profit				2,272	\$153,563	\$59,921	\$93,642

Appendix L

Net Payment Comparison
North Highland Model 3 vs AHCA Model 1b
LIP Hospital Distributions

Medicaid Number	Provider Name	Profit Status	Rural	Safety Net	Trauma Type	Total Medicaid & Uncompensated Care Days (Volume)	North Highland Model 3 Net Payments	AHCA Model 1b Net Payments	Difference
101796	SHANDS AT LIVE OAK	Not-For-Profit	Rural			2,059	\$1,618,068	\$1,561,806	\$56,262
103179	THE VILLAGES REGIONAL HOSPITAL	Not-For-Profit				1,915			
103462	ST CLOUD REGIONAL MEDICAL CENTER	For-Profit				1,882	\$120,360	\$49,639	\$70,721
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	For-Profit	Rural			1,765	\$972,069	\$1,162,392	(\$190,323)
103420	LAKEWOOD RANCH MEDICAL CENTER	For-Profit				1,741	\$104,609	\$45,925	\$58,684
119733	VENICE HOSPITAL	For-Profit				1,735			
112798	MEMORIAL HOSPITAL OF TAMPA					1,734			
101214	MARINERS HOSPITAL	Not-For-Profit	Rural			1,721	\$887,532	\$833,789	\$53,743
101150	MADISON COUNTY MEMORIAL HOSPITAL		Rural			1,634	\$516,952	\$496,442	\$20,510
119954	DOCTORS HOSPITAL OF SARASOTA					1,585			
101737	JAY HOSPITAL	Not-For-Profit	Rural			1,539	\$811,502	\$781,078	\$30,424
102601	FLORIDA HOSPITAL - WAUCHULA	Not-For-Profit	Rural			1,506	\$831,248	\$807,187	\$24,061
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	Not-For-Profit	Rural			1,496	\$1,211,909	\$1,179,559	\$32,350
101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD					1,472			
120014	SEBASTIAN HOSPITAL	For-Profit				1,306			
102709	HEALTHSOUTH HOSPITAL - MIAMI					1,271			
101885	HEALTHMARK REGIONAL MEDICAL CENTER	For-Profit	Rural			1,236	\$706,136	\$679,899	\$26,237
120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRISE					1,227			
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	Not-For-Profit				1,195	\$2,660,037	\$2,578,542	\$81,495
108227	LAKE BUTLER HOSPITAL	For-Profit	Rural			1,176	\$2,005,515	\$1,963,190	\$42,325
100862	HENDRY REGIONAL MEDICAL CENTER	Not-For-Profit	Rural			1,176	\$988,545	\$955,802	\$32,743
102539	ENGLEWOOD COMMUNITY HOSPITAL					1,119			
102342	KINDRED HOSPITAL BAY AREA - TAMPA					1,008			
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE	For-Profit				997			
101141	NATURE COAST REGIONAL HOSPITAL	For-Profit	Rural			913	\$677,228	\$661,860	\$15,368
119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES					913			
101257	TWIN CITIES HOSPITAL	For-Profit				867	\$68,493	\$22,858	\$45,635
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO					822			
101702	WEST GABLES REHABILITATION HOSPITAL	For-Profit				811			
103284	SISTER EMMANUEL HOSPITAL	Not-For-Profit				809			
120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST					784			
120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA					769			
100269	CALHOUN LIBERTY HOSPITAL	Not-For-Profit	Rural			680	\$638,606	\$621,855	\$16,751
102750	EMERALD COAST REHABILITATION HOSPITAL					670			
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	Not-For-Profit	Rural			638	\$852,478	\$838,952	\$13,526
102300	KINDRED HOSPITAL - CENTRAL TAMPA					589			
100048	ED FRASER MEMORIAL HOSPITAL	Not-For-Profit	Rural			580	\$4,146,400	\$4,074,502	\$71,898
120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PINES					556			
102768	KINDRED HOSPITAL-ST. PETERSBURG					496			
103551	HEALTHSOUTH REHAB OF SPRING HILL					470			
100307	CLAY MEMORIAL HOSPITAL					459			
100196	KINDRED HOSPITAL - SOUTH FLORIDA					394			
103560	HEALTHSOUTH RIDGELAKE HOSPITAL					371			
101206	FISHERMEN'S HOSPITAL	For-Profit	Rural			333	\$704,959	\$685,459	\$19,500
101311	PRINCETON HOSPITAL	Not-For-Profit				330			
103390	SELECT SPECIALTY HOSPITAL - ORLANDO					278			
102776	DOUGLASS GARDENS HOSPITAL					231			
103373	SELECT SPECIALTY HOSPITAL MIAMI					216			
103535	KINDRED HOSPITAL - OCALA					212			
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY					201			
106470	SPECIALTY HOSPITAL OF JACKSONVILLE	For-Profit				140			
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	Not-For-Profit	Rural			112	\$720,015	\$711,015	\$9,000

Appendix M - Council Mechanics

The Council convenes each fall and winter and hosts a series of publicly noticed meetings. Council members representing the various fund recipient groups vigorously discuss funding issues and present funding models. These models are debated in a public forum.

Over the course of several weeks or a few months, the Council members request AHCA to develop models that manipulate the model variables to produce fund distributions. AHCA emails these models to Council members before Council meetings and posts all Council models, documents and meetings on an AHCA website. Iterations of models are prepared over time as Council members vote on policy decisions, variables and model parameters. Finally, a funding distribution model is chosen as the one to be used for making recommendations to the Governor's Office and the Legislature. AHCA populates the models with the appropriate data as directed by the Council and prepares a report to the Governor's Office and the Legislature.

In Council member interviews, 12 of 24 Council members said that they felt the Council proceedings could be improved. The following recommendations were given:

- ▶ Material from AHCA should be provided far in advance of the Council meetings
- ▶ Policy decisions should be debated and decided before models are created
- ▶ An earlier start date for Council meetings would give more time for thoughtful consideration of the issues before the Council
- ▶ An earlier deadline should be set for model submission
- ▶ Models provided by Council members should all be in the same table layout format so that parallel comparisons can be made
- ▶ A base model should be reviewed at the first Council meeting as a refresher/background

Overall, the Council functions within the boundaries of the intent of the law, it continues to provide an open forum for discussion and allows members with high levels of expertise in this area to provide their consultation to the Agency and the Legislature.