## SFY 2021-22 Statewide Medicaid Residency Program Distribution

| Provider<br>County      | Medicaid ID            | Medicaid ID | Hospital  | Resident Count by<br>Hospital | Payment from SFY<br>2020-21 GAA DRG | Estimated Resident<br>Allocation | Estimated Medicaid<br>Allocation | Estimated Allocation<br>Fraction | Initial Estimated<br>Allocation | Initial Per Resident<br>Cost | Over \$32,822 Cap<br>(Double the Average<br>per FTE Resident) | Final Estimated<br>Allocation | Final Estimated<br>Allocation | Final Per Resident<br>Cost              | Final Estimated<br>Quarterly   | Final Estimated<br>Quarterly |
|-------------------------|------------------------|-------------|---|-------------------------------|-------------------------------------|----------------------------------|----------------------------------|----------------------------------|---------------------------------|------------------------------|---|-------------------------------|-------------------------------|---|--------------------------------|------------------------------|
| Hillsborough            | 010094300              | 100943      | AdventHealth Carrollwood  | 1.83                          | Conference Model<br>\$2,367,087     | 0.02850%                         | 0.10323%                         | 0.03597%                         | \$34,998                        | \$19.096                     | per FIE Resident)<br>\$(                                      | \$34,976,29                   | \$34,976                      | \$19,084                                | Distribution<br>\$8,744.07     | Distribution<br>\$8,744      |
| Orange                  | 010129000              |             | AdventHealth Orlando  | 185.79                        | \$138,845,504                       | 2.88870%                         | 6.05517%                         | 3.20535%                         | \$3,118,803                     | \$16,787                     | \$(   |                               | \$3,119,662                   | \$16,791                                | \$779,915.38                   | \$779,915                    |
| Hillsborough            | 010102800              |             | AdventHealth Tampa  | 4.02                          | \$17,069,722                        | 0.06246%                         |                                  | 0.13065%                         | \$127,126                       | \$31,647                     | \$(   |                               | \$127,131                     |   | \$31,782.85                    | \$31,784                     |
| Dade<br>Duval           | 012037500<br>010064100 |             | Aventura Hospital and Medical Center<br>Baptist Medical Center Jacksonville | 154.62<br>56.86               | \$15,861,909<br>\$23,313,789        | 2.40402% 0.88405%                | 0.69175%                         | 2.23279% 0.89732%                | \$2,172,506<br>\$873.095        | \$14,051<br>\$15,355         | \$(<br>\$(  |                               | \$2,173,095<br>\$873,313      |   | \$543,273.63<br>\$218,328.20   | \$543,275<br>\$218,328       |
| Hillsborough            | 101567707              |             | Bayfront Medical Center   | 42.00                         | \$23,313,789                        | 0.65303%                         | 0.00000%                         | 0.58772%                         | \$571,855                       | \$13,616                     | \$(   |                               | \$571.987                     | \$13,619                                | \$142,996.75                   | \$142,997                    |
| Manatee                 | 011021300              |             | Blake Medical Center  | 79.50                         | \$8,649,629                         | 1.23611%                         |                                  | 1.15022%                         | \$1,119,161                     | \$14,077                     | \$0   |                               | \$1,119,449                   |   | \$279,862.31                   | \$279,862                    |
| Palm Beach              | 010141900              |             | Boca Raton Regional Hospital  | 77.82                         | \$4,060,945                         | 1.20992%                         | 0.17710%                         | 1.10664%                         | \$1,076,757                     | \$13,837                     | \$0   |                               | \$1,077,033                   |   | \$269,258.25                   | \$269,258                    |
| Dade                    | 029554000<br>011807900 |             | Borinquen Medical Health Centers of Miami Dade                              | 13.00<br>168.96               | \$0<br>\$22,762,904                 | 0.20213% 2.62702%                | 0.00000%                         | 0.18191%<br>2.46359%             | \$177,003<br>\$2,397,072        | \$13,616<br>\$14,187         | \$0<br>\$0  |                               | \$177,022<br>\$2,397,725      | \$13,617<br>\$14,191                    | \$44,255.49<br>\$599,431.17    |                              |
| Hillsborough<br>Broward | 012040500              | 120405      | Brandon Regional Hospital<br>Broward Health Coral Springs                   | 4.40                          | \$22,762,904<br>\$10,536,791        | 0.06848%                         | 0.45952%                         | 0.10758%                         | \$2,397,072<br>\$104,675        | \$14,187<br>\$23,768         | \$(   |                               | \$2,397,725<br>\$104,674      |   | \$26,168.45                    |                              |
| Broward                 | 010821900              |             | Broward Health Imperial Point   | 5.07                          | \$4,356,824                         | 0.07889%                         | 0.19000%                         | 0.09000%                         | \$87,574                        | \$17,259                     | \$0   | \$87,567.67                   | \$87,568                      |   | \$21,891.92                    | \$21,892                     |
| Broward                 | 010012900              |             | Broward Health Medical Center   | 128.84                        | \$71,489,758                        | 2.00321%                         | 3.11773%                         | 2.11466%                         | \$2,057,564                     | \$15,970                     | \$0   |                               | \$2,058,119                   | \$15,974                                | \$514,529.92                   | \$514,530                    |
| Broward                 | 010021800              |             | Broward Health North  | 26.63                         | \$10,685,362                        | 0.41411%                         | 0.46600%                         | 0.41930%                         | \$407,980                       | \$15,318<br>\$13,616         | \$(<br>\$(  |                               | \$408,066                     | \$15,321                                | \$102,016.39                   |                              |
| Manatee<br>Dade         | 060280905<br>688571300 | 688571300   | Centerstone<br>Citrus Health Network  | 11.50                         | \$0<br>\$0                          | 0.17880%                         | 0.00000%                         | 0.16092%                         | \$156,579<br>\$234,869          | \$13,616<br>\$13,616         | \$U<br>\$(  |                               | \$156,593<br>\$234,905        | \$13.617<br>\$13.618                    | \$39,148.18<br>\$58,726.19     | \$39.148<br>\$58.726         |
| Citrus                  | 010219900              |             | Citrus Memorial Hospital  | 47.16                         | \$5,250,067                         | 0.73326%                         | 0.22896%                         | 0.68283%                         | \$664,389                       | \$14,088                     | \$0   |                               | \$664,548                     |   | \$166,136.93                   | \$166,137                    |
| Broward                 | 010220200              |             | Cleveland Clinic Hospital   | 113.33                        | \$3,911,789                         | 1.76203%                         |                                  | 1.60288%                         | \$1,559,605                     | \$13,762                     | \$(   |                               | \$1,560,018                   |   | \$390,004.65                   | \$390,005                    |
| Metro-Dade              | 29572800               |             | Community Health of South Florida,Inc                                       | 3.00                          | \$0                                 | 0.04664%                         | 0.00000%                         | 0.04198%                         | \$40,847                        | \$13,616                     | \$(   |                               | \$40,827                      |   | \$10,206.77                    | \$10,207                     |
| Palm Beach<br>Dade      | 012009000<br>010354300 |             | Delray Medical Center<br>Doctors Hospital                                   | 33.74                         | \$9,418,308<br>\$919,441            | 0.52452%                         | 0.41074%                         | 0.51314% 0.01856%                | \$499,287<br>\$18.062           | \$14,800<br>\$17,367         | \$0   |                               | \$499,398<br>\$18.036         | \$14,804<br>\$17,342                    | \$124,849.61<br>\$4,508.88     | \$124,850<br>\$4,510         |
| Volusia                 | 010354300              |             | Halifax Health Medical Center   | 24.50                         | \$919,441<br>\$26,593,903           | 0.38093%                         | 1.15978%                         | 0.45882%                         | \$18,062                        | \$17,367<br>\$18,222         | \$0   |                               | \$18,036                      | \$17,342<br>\$18,226                    | \$4,508.88                     | \$4,510<br>\$111,631         |
| Broward                 | 010018800              |             | Holy Cross Hospital   | 79.42                         | \$5,526,656                         | 1.23478%                         | 0.24102%                         | 1.13541%                         | \$1,104,750                     | \$13,911                     | \$0   | 0 \$1,105,033.93              | \$1,105,033                   | \$13,914                                | \$276,258.48                   | \$276,258                    |
| Dade                    | 010042100              | 10042100    | Jackson Health System   | 638.72                        | \$262,192,900                       | 9.93095%                         | 11.43446%                        | 10.08130%                        | \$9,809,105                     | \$15,357                     | \$0   | 0 \$9,811,874.02              | \$9,811,873                   | \$15,362                                | \$2,452,968.51                 | \$2,452,969                  |
| Palm Beach              | 010146000              |             | JFK Medical Center  | 52.67                         | \$27,474,335                        | 0.81899%                         | 1.19818%                         | 0.85691%                         | \$833,775                       | \$15,829                     | \$(   |                               | \$833,982                     |   | \$208,495.41                   | \$208,495                    |
| Pinellas<br>Dade        | 010151600<br>012013800 |             | Johns Hopkins All Children's Hospital                                       | 59.62<br>116.66               | \$129,588,203<br>\$28,385,073       | 0.92695%                         | 5.65145%                         | 1.39940%                         | \$1,361,612<br>\$1,708,819      | \$22,839<br>\$14,648         | \$(<br>\$(  |                               | \$1,361,970<br>\$1,709,276    | \$22,845<br>\$14,652                    | \$340,492.42<br>\$427.318.90   | \$340,491<br>\$427,319       |
| Palm Beach              | 012013800              |             | Kendall Regional Medical Center<br>Lakeside Medical Center                  | 14.26                         | \$20,305,073                        | 0.22171%                         |                                  | 0.21487%                         | \$1,708,819<br>\$209,071        | \$14,662                     | \$0   |                               | \$1,709,278                   | \$14,652                                | \$52,274.82                    | \$52,274                     |
| Pinellas                | 011974100              |             | Largo Medical Center  | 115.99                        | \$10,314,947                        | 1.80351%                         | 0.44984%                         | 1.66814%                         | \$1,623,105                     | \$13,993                     | \$0   |                               | \$1,623,537                   | \$13,997                                | \$405,884.14                   |                              |
| Dade                    | 012005700              | 120057      | Larkin Community Hospital   | 205.97                        | \$3,754,394                         | 3.20247%                         | 0.16373%                         | 2.89860%                         | \$2,820,336                     | \$13,693                     | \$0   | 0 \$2,821,109.69              | \$2,821,110                   |   | \$705,277.42                   | \$705,277                    |
| Dade                    | 010053600              |             | Larkin Community Hospital Palm Springs Campus                               | 126.18                        | \$954,669                           | 1.96188%                         | 0.04163%                         | 1.76985%                         | \$1,722,067                     | \$13,648                     | \$0   |                               | \$1,722,527                   |   | \$430,631.85                   | \$430,632                    |
| Lee<br>Manatee          | 010110900<br>010116800 |             | Lee Memorial Hospital<br>Manatee Memorial Hospital                          | 24.00 43.24                   | \$71,309,669<br>\$12,027,558        | 0.37316% 0.67236%                | 3.10988%<br>0.52453%             | 0.64683%                         | \$629,365<br>\$639,827          | \$26,224<br>\$14,796         | \$(<br>\$(  |                               | \$629,514<br>\$639,978        | \$26.230<br>\$14,799                    | \$157,378.42<br>\$159,994.51   | \$157,378<br>\$159,995       |
| Duval                   | 010072200              |             | Mayo Clinic   | 43.24                         | \$3,584,067                         | 2.25297%                         | 0.15630%                         | 2.04330%                         | \$1,988,132                     | \$13,721                     | \$0   |                               | \$1,988,668                   | \$14,799                                | \$497,166.96                   | \$497,167                    |
| Pasco                   | 010552000              |             | Medical Center of Trinity   | 63.50                         | \$9,867,875                         | 0.98731%                         | 0.43035%                         | 0.93162%                         | \$906,463                       | \$14,275                     | \$0   |                               | \$906,691                     |   | \$226,672.66                   | \$226,673                    |
| Duval                   | 010193100              |             | Memorial Hospital Jacksonville  | 6.82                          | \$21,121,900                        | 0.10602%                         | 0.92114%                         | 0.18754%                         | \$182,473                       | \$26,759                     | \$0   |                               | \$182,494                     |   | \$45,623.49                    | \$45,623                     |
| Broward                 | 010252100              |             | Memorial Hospital West  | 87.73                         | \$15,975,027                        | 1.36408%                         | 0.69668%                         | 1.29734%                         | \$1,262,310                     | \$14,388                     | \$(   |                               | \$1,262,639                   | \$14,392                                | \$315,659.74                   | \$315,660                    |
| Broward<br>Pinellas     | 010020000<br>010158300 |             | Memorial Regional Hospital<br>Morton Plant                                  | 62.67<br>24.34                | \$115,048,471<br>\$15,616,518       | 0.97438%                         | 5.01736%<br>0.68105%             | 1.37868%                         | \$1,341,453<br>\$397,625        | \$21,406<br>\$16,338         | \$0<br>\$0  |                               | \$1,341,805<br>\$397,707      |   | \$335,451.14<br>\$99,426.76    | \$335,451<br>\$99,427        |
| Dade                    | 010046300              |             | Monton Flant<br>Mount Sinai Medical Center                                  | 181.54                        | \$14,218,154                        | 2.82261%                         | 0.62007%                         | 2.60236%                         | \$2,532,093                     | \$13,948                     | \$0   |                               | \$2,532,785                   |   | \$633,196.17                   | \$633,196                    |
| Collier                 | 010031500              | 10031500    | Naples Community Hospital   | 40.78                         | \$14,650,201                        | 0.63402%                         | 0.63891%                         | 0.63450%                         | \$617,373                       | \$15,140                     | \$0   |                               | \$617,518                     | \$15,144                                | \$154,379.49                   | \$154,379                    |
| Orange                  | 004087600              |             | Nemours Children's Hospital   | 49.09                         | \$59,516,528                        | 0.76320%                         |                                  | 0.94643%                         | \$920,879                       | \$18,761                     | \$(   |                               | \$921,110                     |   | \$230,277.62                   | \$230,278                    |
| Dade<br>Alachua         | 010060900<br>010862600 |             | Nicklaus Children's Hospital<br>North Florida Regional Medical Center       | 131.10<br>161.87              | \$136,187,767<br>\$19,216,311       | 2.03837%<br>2.51677%             | 5.93927%<br>0.83804%             | 2.42846%<br>2.34890%             | \$2,362,896<br>\$2,285,478      | \$18,024<br>\$14,119         | \$(<br>\$(  |                               | \$2,363,539<br>\$2,286,099    | \$18,029<br>\$14,123                    | \$590,884.71<br>\$571,524.65   | \$590,885<br>\$571,525       |
| Pinellas                | 010802600              |             | North Florida Regional Medical Center                                       | 31.32                         | \$19,210,311<br>\$5,887,418         | 0.48697%                         | 0.25676%                         | 0.46395%                         | \$2,265,476<br>\$451,423        | \$14,119                     | \$0   | 0 \$2,266,096.60              | \$2,260,099<br>\$451,520      |   | \$112,880.09                   | \$112,880                    |
| Broward                 | 010459100              | 10459100    | Northwest Medical Center  | 18.38                         | \$12,785,523                        | 0.28579%                         | 0.55759%                         | 0.31297%                         | \$304,519                       | \$16,567                     | \$0   |                               | \$304,575                     | \$16,570                                | \$76,143.72                    | \$76,144                     |
| Hemando                 | 012007300              | 12007300    | Oak Hill Hospital   | 128.13                        | \$9,646,475                         | 1.99215%                         | 0.42069%                         | 1.83500%                         | \$1,785,456                     | \$13,935                     | \$0   |                               | \$1,785,934                   | \$13,939                                | \$446,483.57                   | \$446,484                    |
| Marion                  | 010988600              |             | Ocala Regional Medical Center   | 128.65                        | \$17,706,912                        | 2.00022%                         |                                  | 1.87742%                         | \$1,826,728                     | \$14,200                     | \$0   |                               | \$1,827,218                   |   | \$456,804.40                   | \$456,804                    |
| Clay<br>Orange          | 011174100<br>010133800 |             | Orange Park Medical Center<br>Orlando Health                                | 132.14<br>255.30              | \$20,293,014<br>\$185,373,773       | 2.05460%<br>3.96953%             | 0.88500%                         | 1.93764%<br>4.38101%             | \$1,885,323<br>\$4,262,724      | \$14,267<br>\$16,697         | \$0   |                               | \$1,885,830<br>\$4,263,909    | \$14,271<br>\$16,701                    | \$471,457.44<br>\$1,065,977.29 | \$471,457<br>\$1,065,977     |
| Marion                  | 010133800              |             | Osceola Regional Medical Center   | 255.30                        | \$185,373,773                       | 2.00992%                         | 1.03698%                         | 4.38101%                         | \$4,262,724<br>\$1,860,985      | \$16,697                     | \$(   |                               | \$4,263,909                   |   | \$465,371.31                   | \$1,065,977<br>\$465,371     |
| Dade                    | 010460400              | 10460400    | Palmetto General Hospital   | 87.45                         | \$16,913,777                        | 1.35968%                         | 0.73762%                         | 1.29747%                         | \$1,262,439                     | \$14,436                     | \$(   |                               | \$1,262,768                   | \$14,440                                | \$315,691.92                   | \$315,692                    |
| Palm Beach              | 012026000              |             | Palms West Hospital   | 16.74                         | \$15,581,664                        | 0.26029%                         | 0.67953%                         | 0.30221%                         | \$294,054                       | \$17,565                     | \$(   |                               | \$294,107                     | \$17,568                                | \$73,526.72                    | \$73,528                     |
| Pasco                   | 011988100<br>010076500 |             | Regional Medical Center Bayonet Point                                       | 100.94 52.64                  | \$12,255,924<br>\$51,323,316        | 1.56951% 0.81846%                | 0.53449%<br>2.23825%             | 1.46601% 0.96044%                | \$1,426,426<br>\$934,507        | \$14,131<br>\$17,753         | \$(<br>\$(  |                               | \$1,426,802<br>\$934,743      |   | \$356,700.46<br>\$233,685.67   | \$356,700<br>\$233,687       |
| Escambia<br>Sarasota    | 010076500              |             | Sacred Heart Hospital<br>Sarasota Memorial Hospital                         | 52.64                         | \$51,323,316<br>\$28,694,637        | 1.01064%                         | 2.23825%                         | 1.03471%                         | \$934,507<br>\$1,006,775        | \$17,753<br>\$15,489         | \$0   |                               | \$934,743<br>\$1,007,030      |   | \$233,685.67<br>\$251,757.72   | \$233,687<br>\$251,758       |
| St. Lucie               | 011997100              |             | St. Lucie Medical Center  | 29.44                         | \$5,288,299                         | 0.45774%                         |                                  | 0.43503%                         | \$423,283                       | \$13,489                     | \$(   |                               | \$423,373                     | \$13,493                                | \$105,843.18                   | \$105,843                    |
| Palm Beach              | 010148600              | 10148600    | St. Mary's Medical Center   | 11.40                         | \$57,623,087                        | 0.17731%                         | 2.51299%                         | 0.41088%                         | \$399,786                       | \$35,057                     | \$25,486  | 6 \$374,382.79                | \$374,383                     | \$32,829                                | \$93,595.70                    | \$93,596                     |
| Pinellas                | 012010300              |             | St. Petersburg General Hospital   | 35.10                         | \$4,022,488                         | 0.54574%                         | 0.17542%                         | 0.50871%                         | \$494,976                       | \$14,102                     | \$(   |                               | \$495,086                     |   | \$123,771.55                   | \$123,771                    |
| Duval<br>Leon           | 010073100<br>010113300 | 10073100    | St. Vincent's Medical Center Riverside<br>Tallahassee Memorial Hospital     | 28.40                         | \$12,024,007<br>\$26,480,666        | 0.44153%                         | 0.52438%                         | 0.44982%                         | \$437,673<br>\$1.027,203        | \$15,412<br>\$15,288         | \$(   |                               | \$437,767<br>\$1,027,465      | \$15,416<br>\$15,292                    | \$109,441.66<br>\$256,866.25   | \$109,442<br>\$256,866       |
| Leon<br>Hillsborough    | 010113300<br>010099400 |             | Tallahassee Memorial Hospital<br>Tampa General Hospital                     | 67.19<br>287.24               | \$26,480,666<br>\$115,650,864       | 1.04469%                         | 1.15485% 5.04364%                | 4.52387%                         | \$1,027,203<br>\$4,401,725      | \$15,288<br>\$15,324         | \$0<br>\$0  |                               | \$1,027,465<br>\$4,402,949    |   | \$256,866.25<br>\$1,100,737.55 | \$256,866<br>\$1,100,738     |
| Duval                   | 010067600              |             | UF Health Jacksonville  | 277.57                        | \$72,241,660                        | 4.31580%                         | 3.15052%                         | 4.19927%                         | \$4,085,891                     | \$13,324                     | \$0   |                               | \$4,087,025                   | \$14,724                                | \$1,021,756.58                 | \$1,021,757                  |
| Alachua                 | 010003000              | 10003000    | UF Health Shands Hospital   | 563.56                        | \$163,565,978                       | 8.76237%                         | 7.13326%                         | 8.59946%                         | \$8,367,275                     | \$14,847                     | \$0   | 0 \$8,369,632.52              | \$8,369,632                   | \$14,851                                | \$2,092,408.13                 | \$2,092,408                  |
| Broward                 | 011280100              |             | University Hospital and Medical Center                                      | 27.50                         | \$4,122,635                         | 0.42751%                         | 0.17979%                         | 0.40274%                         | \$391,865                       | \$14,252                     | \$(   |                               | \$391,946                     |   | \$97,986.42                    | \$97,986                     |
| Dade<br>Palm Beach      | 010047100<br>010213000 |             | University of Miami Hospital and Clinics                                    | 224.11<br>21.00               | \$27,893,246<br>\$8,772,356         | 3.48456%<br>0.32651%             | 1.21645% 0.38257%                | 3.25775% 0.33212%                | \$3,169,789<br>\$323,152        | \$14,144<br>\$15,388         | \$0   |                               | \$3,170,662<br>\$323,213      | \$14,148<br>\$15,391                    | \$792,665.65<br>\$80,803.13    | \$792,666<br>\$80,803        |
| Paim Beach              | 010213000              |             | Wellington Regional Medical Center<br>West Boca Medical Center              | 21.00                         | \$8,772,356<br>\$7,259,305          | 0.32651%                         |                                  | 0.33212%                         |                                 | \$15,388<br>\$26,355         | \$0   |                               | \$323,213<br>\$63,713         |   | \$80,803.13<br>\$15,928.26     |                              |
| Escambia                | 011321200              |             | West Florida Hospital   | 7.00                          | \$8,122,562                         | 0.10884%                         | 0.35423%                         | 0.13338%                         | \$129,776                       | \$18,539                     | \$0   |                               | \$129,782                     | \$18,540                                | \$32,445.41                    | \$32,445                     |
| Dade                    | 003226500              | 3256500     | West Kendall Baptist Hospital   | 12.97                         | \$4,034,450                         | 0.20166%                         | 0.17595%                         | 0.19909%                         | \$193,714                       | \$14,936                     | \$0   | 0 \$193,737.79                | \$193,738                     | \$14,937                                | \$48,434.45                    | \$48,434                     |
| Dade                    | 010062500              |             | Westchester General Hospital  | 18.00                         | \$1,774,981                         | 0.27987%                         | 0.07741%                         | 0.25962%                         | \$252,613                       | \$14,034                     | \$(   |                               | \$252,653                     | \$14,036                                | \$63,163.34                    | \$63,163                     |
| Broward<br>Polk         | 011230500<br>010169900 |             | Westside Regional Medical Center<br>Winter Haven Hospital                   | 30.73                         | \$5,189,701<br>\$12,557,732         | 0.47775% 0.15676%                | 0.22633%                         | 0.45261%                         | \$440,385<br>\$190,565          | \$14,332<br>\$18,901         | \$(<br>\$(  |                               | \$440,480<br>\$190,588        | \$14,335<br>\$18,903                    | \$110,119.96<br>\$47,646.91    | \$110,121<br>\$47,647        |
| I OIN                   | 010109900              |             | otal  | 6431.59                       | \$12,557,732<br>\$2,293,006,038     | 1.00                             | 0.54765%                         | 0.19565%                         | 97,300,000                      | \$16,901                     | \$25.486  |                               | 97,300,000                    |   | \$47,646.91                    |                              |
|                         |                        |             | 1.0   | 1.01100                       | ,,0,000                             | 1.00                             | 1.00                             | 1100                             | ,,,                             | ÷.5,+.1                      | 10,400  | ,,                            | ,,                            | ÷.,.:,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |                                |                              |

GME Simulation (90-10) HAF = [0.9\*(HFTE/TFTE)] + [(0.1\*(HMP/TMP)]