SFY 2020-21 Statewide Medicaid Residency Program Distribution

Provider County	Medicaid ID	Hospital	Resident Count by Hospital	Payment from SFY 2020-21 GAA DRG Conference Model	Estimated Resident Allocation	Estimated Medicaid Allocation	Estimated Allocation Fraction	Initial Estimated Allocation	Initial Per Resident Cost	Over \$36,264 Cap (Double the Average per FTE Resident)	Final Estimated Allocation	Final Per Resident Cost	Final Estimated Quarterly Distribution	Final Estimated Quarterly Distributio
Hillsborough	010094300	AdventHealth Carrollwood	2.18	\$2,505,270	0.03504%	0.11297%	0.04283%	\$41,674	\$19,106	\$0	\$41,687	\$19,112	\$10,421.7	
Orange Hillsborough	010129000 010102800	AdventHealth Orlando AdventHealth Tampa	188.29 4.63	\$138,667,525 \$17,698,619	3.02456% 0.07429%	6.25306% 0.79810%	3.34741% 0.14667%	\$3,257,029 \$142,714	\$17,298 \$30,857	\$0	\$3,258,035 \$142,758	\$17,303 \$30,866	\$814,508.7 \$35,689.5	
Dade	012037500	Aventura Hospital and Medical Center	149.20	\$12,500,144	2.39655%	0.56368%	2.21326%	\$2,153,506	\$14,434	\$0	\$2,154,170	\$14,439	\$538,542.6	
Duval	010064100	Baptist Medical Center Jacksonville	51.06	\$16,463,916	0.82024%	0.74242%	0.81245%	\$790,519	\$15,481	\$0	\$790,763	\$15,486	\$197,690.6	
Pinellas	010156700	Bayfront Health - St. Petersburg	35.49		0.57008%	0.73065%	0.58614%	\$570,313	\$16,070	\$0	\$570,489	\$16,075	\$142,622.2	
Palm Beach	010140100	Bethesda Hospital East	41.42	\$15,183,084	0.66534%	0.68466%	0.66727%	\$649,258	\$15,675	\$0	\$649,459	\$15,680	\$162,364.6	
Manatee Palm Beach	011021300 010141900	Blake Medical Center	72.76 77.08	\$7,920,494 \$2,348,594	1.16879% 1.23809%	0.35717% 0.10591%	1.08763% 1.12488%	\$1,058,266 \$1,094,504	\$14,544 \$14,200	\$0 \$0	\$1,058,592 \$1,094,842	\$14,549 \$14,205	\$264,648.0 \$273,710.4	
Paim Beach Dade	029554000	Boca Raton Regional Hospital Borinquen Medical Health Centers of Miami Dade	9.00		0.14457%	0.00000%	0.13011%	\$1,094,504	\$14,200	\$0	\$1,094,642	\$14,205	\$273,710.4	
Hillsborough	011807900	Brandon Regional Hospital	147.06	\$19,612,713	2.36225%	0.88441%	2.21447%	\$2,154,677	\$14,652	\$0	\$2,155,342	\$14,656	\$538,835.4	
Broward	012040500	Broward Health Coral Springs	4.59	\$10,868,545	0.07370%	0.49011%	0.11534%	\$112,229	\$24,460	\$0	\$112,264	\$24,467	\$28,065.9	
Broward	010821900	Broward Health Imperial Point	1.53	\$4,090,138	0.02455%	0.18444%	0.04054%	\$39,444	\$25,809	\$0	\$39,456	\$25,817	\$9,864.0	
Broward	010012900	Broward Health Medical Center	130.12	\$77,257,321	2.09019%	3.48384%	2.22955%	\$2,169,356	\$16,672	\$0	\$2,170,025	\$16,677	\$542,506.4	
Broward	010021800	Broward Health North	1.53	\$12,727,971	0.02455%	0.57395%	0.07949%	\$77,344	\$50,607	\$21,921	\$55,423	\$36,264	\$13,855.7	
Dade Citrus	688571300 010219900	Citrus Health Network Citrus Memorial Hospital	15.09 47.15	\$3,878,296	0.24239% 0.75738%	0.00000% 0.17489%	0.21815% 0.69913%	\$212,264 \$680,253	\$14,067 \$14,427	\$0	\$212,329 \$680.463	\$14,071 \$14,432	\$53,082.3 \$170,115.8	
Broward	010219900	Cleveland Clinic Hospital	111.90		1.79745%		1.62434%	\$1,580,485	\$14,427	\$0	\$1,580,972	\$14,432	\$395,243.1	
Metro-Dade	29572800	Community Health of South Florida,Inc	3.00	\$0	0.04819%		0.04337%	\$42,200	\$14,067	\$0	\$42,213	\$14,071	\$10,553.1	
Palm Beach	012009000	Delray Medical Center	33.43	\$9,235,660	0.53695%	0.41647%	0.52491%	\$510,734	\$15,279	\$0	\$510,892	\$15,283	\$127,722.9	5 \$127,72
Charlotte	011746300	Fawcett Memorial Hospital	0.31	\$3,395,484	0.00493%	0.15312%	0.01975%	\$19,214	\$62,619	\$8,087	\$11,128	\$36,265	\$2,781.9	
Volusia	010184200	Halifax Health Medical Center	24.50	\$21,386,253	0.39355%	0.96439%	0.45063%	\$438,465	\$17,897	\$0	\$438,601	\$17,902	\$109,650.1	
Broward	010018800 010042100	Holy Cross Hospital Jackson Health System	75.58 607.69	\$5,891,870 \$253,899,956	1.21411% 9.76147%	0.26569% 11.44935%	1.11926% 9.93026%	\$1,089,044 \$9,662,138	\$14,409 \$15,900	\$0	\$1,089,380 \$9,665,121	\$14,413 \$15,905	\$272,344.9 \$2,416,280.3	
Dade Palm Beach	010042100	JFK Medical Center	52.82	\$253,899,956	0.84851%	1.12570%	0.87623%	\$9,662,136	\$15,900 \$16,140	\$0	\$852,831	\$16,145	\$2,416,280.3	
Pinellas	010151600	Johns Hopkins All Children's Hospital	49.83	\$127,883,324	0.80039%	5.76676%	1.29703%	\$1,262,010	\$25,327	\$0	\$1,262,401	\$25,335	\$315,600.1	
Dade	012013800	Kendall Regional Medical Center	116.54		1.87200%		1.82075%	\$1,771,594	\$15,202	\$0	\$1,772,141	\$15,206	\$443,035.1	
Palm Beach	010144300	Lakeside Medical Center	10.01		0.16087%	0.23443%	0.16822%	\$163,682	\$16,344	\$0	\$163,733	\$16,349	\$40,933.1	
Pinellas	011974100	Largo Medical Center	109.12	\$8,331,207	1.75280%	0.37569%	1.61509%	\$1,571,483	\$14,402	\$0	\$1,571,968 \$2,571,582	\$14,406	\$392,991.9	
Dade Dade	012005700 010053600	Larkin Community Hospital Larkin Community Hospital Palm Springs Campus	181.84 89.28	\$2,940,746 \$1,606,872	2.92096% 1.43413%		2.64213% 1.29796%	\$2,570,789 \$1,262,917	\$14,137 \$14,145	\$0 \$0	\$2,571,582 \$1,263,307	\$14,142 \$14,150	\$642,895.4 \$315,826.6	
ee	010033000	Lee Memorial Hospital	24.00	\$63.643.964	0.38552%	2.86996%	0.63396%	\$1,202,917	\$14,143	\$0	\$1,203,307	\$25,710	\$154,258.5	
Manatee	010116800	Manatee Memorial Hospital	44.68	\$13,565,534	0.71770%	0.61172%	0.70710%	\$688,013	\$15,399	\$0	\$688,225	\$15,403	\$172,056.3	
Duval	010072200	Mayo Clinic	138.31	\$1,634,280	2.22163%	0.07370%	2.00684%	\$1,952,656	\$14,118	\$0	\$1,953,258	\$14,123	\$488,314.5	0 \$488,3
Pasco	010552000	Medical Center of Trinity	38.00	\$9,881,099	0.61040%	0.44558%	0.59392%	\$577,883	\$15,207	\$0	\$578,061	\$15,212	\$144,515.2	
Duval	010193100	Memorial Hospital Jacksonville	8.79 69.32		0.14114%	0.81538%	0.20857%	\$202,935	\$23,096	\$0 \$0	\$202,997	\$23,103	\$50,749.3	
Broward Broward	010252100	Memorial Hospital West Memorial Regional Hospital	69.32 47.33	\$16,192,976 \$110,673,149	1.11346% 0.76030%	0.73020% 4.99069%	1.07513% 1.18334%	\$1,046,104 \$1,151,389	\$15,092 \$24,326	\$0	\$1,046,427 \$1,151,745	\$15,096 \$24,333	\$261,606.6 \$287,936.2	
Hillsborough	012032400	Moffitt Cancer Center	100.12	\$7,593,522	1.60828%	0.34242%	1.48169%	\$1,441,689	\$14,399	\$0 \$0	\$1,442,134	\$14,404		
Pinellas	010158300	Morton Plant Hospital	24.31	\$15,154,024	0.39049%	0.68335%	0.41977%	\$408,441	\$16,802	\$0	\$408,567	\$16,807	\$102,141.6	
Dade	010046300	Mount Sinai Medical Center	178.46	\$12,177,677	2.86670%	0.54914%	2.63495%	\$2,563,804	\$14,366	\$0	\$2,564,595	\$14,370	\$641,148.6	
Collier	010031500	Naples Community Hospital	35.57	\$13,771,695	0.57134%	0.62102%	0.57631%	\$560,748	\$15,765	\$0	\$560,921	\$15,770	\$140,230.2	
Orange	004087600	Nemours Children's Hospital	34.55	\$56,422,741	0.55503%	2.54432%	0.75396%	\$733,600	\$21,231	\$0	\$733,827	\$21,238	\$183,456.8	
Alachua	010060900	Nicklaus Children's Hospital North Florida Regional Medical Center	139.39 157.09	\$137,432,020 \$14,712,861	2.23898% 2.52337%	6.19735% 0.66346%	2.63482% 2.33738%	\$2,563,678 \$2,274,266	\$18,393 \$14,477	\$0 \$0	\$2,564,470 \$2,274,968	\$18,398 \$14,482	\$641,117.5 \$568,742.0	
Pinellas	010502000	Northside Hospital	33.22		0.53362%	0.26419%	0.50668%	\$492,996	\$14,840	\$0 \$0	\$493,148	\$14,462	\$123,286.9	
Broward	010459100	Northwest Medical Center	8.21	\$12,576,827	0.13185%		0.17538%	\$170,642	\$20,789	\$0	\$170,695	\$20,796	\$42,673.7	
Hernando	012007300	Oak Hill Hospital	135.88	\$7,210,626	2.18259%	0.32516%	1.99685%	\$1,942,932	\$14,299	\$0	\$1,943,531	\$14,304	\$485,882.8	
Marion	010988600	Ocala Regional Medical Center	123.34	\$14,156,808	1.98129%	0.63839%	1.84700%	\$1,797,132	\$14,570	\$0	\$1,797,687	\$14,575	\$449,421.6	*********
Clay	011174100	Orange Park Medical Center	119.56	\$18,122,226	1.92052%	0.81720% 8.03162%	1.81019%	\$1,761,311 \$4,388.834	\$14,732	\$0	\$1,761,854 \$4,390,190	\$14,736	\$440,463.5 \$1,097,547.4	
Orange Marion	010133800	Orlando Health Osceola Regional Medical Center	256.45 127.85	\$178,108,618 \$20,229,868	4.11940% 2.05369%	8.03162% 0.91224%	4.51062% 1.93955%	\$4,388,834 \$1,887,181	\$17,114 \$14,761	\$0	\$4,390,190 \$1,887,763	\$17,119 \$14,765	\$1,097,547.4 \$471,940.8	
Dade	010138900	Palmetto General Hospital	89.20	\$15,252,273	1.43290%	0.68778%	1.35839%	\$1,321,714	\$14,761	\$0	\$1,322,122	\$14,765	\$330,530.4	
Palm Beach	012026000	Palms West Hospital	22.58		0.36266%	0.59338%	0.38573%	\$375,314	\$16,624	\$0	\$375,430	\$16,629	\$93,857.5	8 \$93,85
Pasco	011988100	Regional Medical Center Bayonet Point	100.44	\$10,207,256	1.61331%	0.46029%	1.49801%	\$1,457,561	\$14,512	\$0	\$1,458,010	\$14,517	\$364,502.6	2 \$364,50
Escambia	010076500	Sacred Heart Hospital	54.73	\$46,996,307	0.87914%		1.00315%	\$976,064	\$17,834	\$0	\$976,365	\$17,840	\$244,091.3	
Sarasota	010176100 011997100	Sarasota Memorial Hospital	59.00 28.62		0.94773% 0.45973%	1.17443% 0.18667%	0.97040% 0.43242%	\$944,198 \$420,747	\$16,003 \$14,701	\$0 \$0	\$944,489 \$420,877	\$16,008 \$14,706	\$236,122.2 \$105,219.1	
St. Lucie Palm Beach	011997100	St. Lucie Medical Center St. Mary's Medical Center	28.62	\$4,139,557 \$58,063,264	0.45973% 0.18846%	0.18667% 2.61830%	0.43242% 0.43145%	\$420,747 \$419,798	\$14,701 \$35,780	\$0	\$420,877 \$419,928	\$14,706 \$35,791	\$105,219.1 \$104,982.1	
Paim Beach Pinellas	012010300	St. Petersburg General Hospital	35.51	\$38,003,204	0.57040%	0.18134%	0.43145%	\$419,796 \$517,147	\$35,760 \$14,563	\$0	\$419,928 \$517,307	\$35,791	\$104,982.1	
Duval	010073100	St. Vincent's Medical Center Riverside	28.37	\$12,446,226	0.45564%	0.56125%	0.46620%	\$453,613	\$15,992	\$0	\$453,753	\$15,997	\$113,438.2	
Leon	010113300	Tallahassee Memorial Hospital	72.56		1.16560%	1.24758%	1.17379%	\$1,142,102	\$15,739	\$0	\$1,142,454	\$15,744	\$285,613.5	8 \$285,61
Hillsborough	010099400	Tampa General Hospital	297.28	\$105,642,586	4.77523%	4.76384%	4.77409%	\$4,645,189	\$15,626	\$0	\$4,646,623	\$15,631	\$1,161,655.8	
Duval	010067600	UF Health Jacksonville	258.83	\$71,210,953	4.15760%		4.06296%	\$3,953,259	\$15,274	\$0	\$3,954,479	\$15,278	\$988,619.7	
Alachua	010003000	UF Health Shands Hospital	557.33	\$160,420,776	8.95244%	7.23400% 0.18002%	8.78060%	\$8,543,519	\$15,329 \$14,830	\$0 \$0	\$8,546,157 \$336,564	\$15,334 \$14,844	\$2,136,539.1 \$84,141.0	
Broward Dade	011280100	University Hospital and Medical Center University of Miami Hospital and Clinics	22.67 228.35	\$3,992,092 \$16,529,207	0.36422% 3.66798%	0.18002%	0.34580% 3.37571%	\$336,460 \$3,284,570	\$14,839 \$14,384	\$0 \$0	\$336,564	\$14,844 \$14,389	\$84,141.0	
Palm Beach	010047100	Wellington Regional Medical Center	18.00	\$9,337,724	0.28914%		0.30233%	\$3,284,370	\$16,343	\$0	\$294,259	\$16,348	\$73,564.7	
Palm Beach	012024300	West Boca Medical Center	3.48	\$7,064,639	0.05594%	0.31857%	0.08220%	\$79,985	\$22,967	\$0	\$80,009	\$22,974	\$20,002.3	
Dade	003226500	West Kendall Baptist Hospital	13.00	\$4,125,315	0.20882%	0.18603%	0.20654%	\$200,965	\$15,459	\$0	\$201,027	\$15,464	\$50,256.8	2 \$50,2
Dade	010062500	Westchester General Hospital	19.00	\$1,651,789	0.30520%	0.07449%	0.28213%	\$274,511	\$14,448	\$0	\$274,596	\$14,452	\$68,649.0	
Broward	011230500	Westside Regional Medical Center	10.79	\$5,317,093	0.17335%	0.23977%	0.17999%	\$175,134	\$16,228	\$0	\$175,188	\$16,233	\$43,797.0	
1		Winter Haven Hospital	5.50	\$12,824,077	0.08835%	0.57829%	0.13734%	\$133,636	\$24,297	\$0	\$133,678	\$24,304	\$33,419.4	2 \$33,4

The \$36,264 per resident cap is calculated by averaging the initial per resident cost and multiplying by two.