					A SFY 2	019-20 STATEWIDE I	C C	ICY PROGRAM RE	F	F	G	н				1	K	1	N
Provider County	Medicaid ID	Medicaid ID	Hospital	SFY 2019-20 Previously Submitted Resident Count	SFY 2019-20 Reconciled Resident Count per HCRIS data	Baseline Payments from SFY 2019-20 GAA DRG Conference Model	Estimated Resident Allocation	Estimated Medicaid Allocation	Estimated Allocation Fraction	Initial Estimated Allocation	Initial Per Resident Cost	Over \$41,186 Cap (Double the Average per FTE Resident For All Hospitals)	Final SFY 2019- 20 Reconciled Distribution per HCRIS Data	Final per Resident Cost	Final Estimated Quarterly Distribution	Previous SFY 2019-20 Distribution	SFY 2019-20 Reallocation (I-J)	SFY 21-22 Remaining Distribution Balance for 4th quarter	SFY 21-22 Remaining Adjusted Balance for 4th quarters (K +L)
Hillsborough	10094300		AdventHealth Carrollwood	2.01	2.02	\$2,098,634		0.00094	0.00042		\$20,328	\$0	\$41,016	\$20,334	\$10,254	\$40,599	\$417	\$8,744	
Orange	10129000		AdventHealth Orlando	161.65	162.65	\$147,251,046	0.02954	0.06573	0.03316	\$3,211,413	\$19,744	\$0	\$3,212,314	\$19,750	\$803,078	\$3,175,383	\$36,931	\$779,916	\$816,846.99
Hillsborough Dade	10102800 12037500		AdventHealth Tampa Aventura Hospital & Medical Center	5.47 137.60	5.15 129.37	\$19,159,388 \$13,185,037	0.00093 0.02350	0.00855	0.00170 0.02174		\$31,928 \$16,271	\$0	\$164,317 \$2,105,538	\$31,937 \$16,276	\$41,079 \$526.384	\$169,037 \$2,215,471	-\$4,720 -\$109,933	\$31,782 \$543.273	\$27,061.81 \$433,339.49
Duval	10064100	010064100	Baptist Medical Center - Jacksonville	49.57	52.81	\$31,412,650	0.02350	0.00589	0.02174	\$2,104,947	\$18,402	50	\$972,153	\$18,407	\$243.038	\$2,215,471	-\$109,933 \$58,094	\$218,329	\$276,422.36
Pinellas	10156700	010156700	Bayfront Medical Center - St. Petersburg	34.75	42.83	\$15,648,247	0.00778	0.00698	0.00770	\$745,637	\$17,410	\$0	\$745,847	\$17,415	\$186,462	\$613,009	\$132,838	\$142,997	\$275,834.16
Palm Beach	10140100	010140100	Bethesda Hospital East	40.16	40.26	\$16,190,975	0.00731	0.00723	0.00730	\$707,377	\$17,569	\$0	\$707,576	\$17,574	\$176,894	\$700,251	\$7,325	\$0	\$7,325.02
Manatee	11021300 10141900	011021300	Blake Medical Center	54.60 72.86	59.86 71.12	\$6,807,967	0.01087	0.00304	0.01009	\$977,035 \$1.135.710	\$16,322	\$0	\$977,309	\$16,327	\$244,327	\$885,956	\$91,353	\$279,863 \$269,259	\$371,215.24 \$252,707.75
Palm Beach Dade	29554000	029554000	Boca Raton Regional Hospital Boringuen Medical Center	72.86	/1.12	\$2,257,991	0.01292	0.00101	0.01173	\$1,135,/10	\$15,968	50	\$1,136,029	\$15,973	\$284,007	\$1,152,580	-\$16,551	\$269,259	\$252,707.75
Hillsborough	11807900		Brandon Regional Hospital	130.08	127.39	\$19,330,343	0.02314	0.00863	0.02169	\$2,100,246	\$16,487	\$0	\$2,100,836	\$16,491	\$525,209	\$2,124,237	-\$23,401	\$599,432	
Broward	12040500		Broward Health Coral Springs	3.36	3.06	\$12,695,944	0.00056	0.00567	0.00107	\$103,324	\$33,766	\$0	\$103,353	\$33,775	\$25,838	\$107,876	-\$4,523	\$26,169	\$21,645.96
Broward	10821900		Broward Health Imperial							\$0						\$0		\$21,892	\$21,892.00
Broward Broward	10012900 10021800		Broward Health Medical Center Broward Health North	121.80	115.40	\$78,938,059	0.02096	0.03524	0.02239	\$2,168,106 \$0	\$18,788	\$0	\$2,168,714	\$18,793	\$542,179	\$2,253,423 \$0	-\$84,709	\$514,530 \$102.017	\$429,820.70 \$102.017.00
Manatee	60280905		Centerstone							\$0						\$0		\$39,149	
Citrus	688571300	688571300	Citrus Health Network															\$58,727	\$58,726.50
Citrus	10219900	010219900	Citrus Memorial Hospital	33.50	33.35	\$4,235,266	0.00606	0.00189	0.00564	\$546,318	\$16,380	\$0	\$546,471	\$16,384	\$136,618	\$543,834	\$2,637	\$166,137	
Broward Dade	10220200	010220200	Cleveland Clinic Hospital Community Health of South Florida, Inc.	111.29	91.21	\$1,269,606	0.01657	0.00057	0.01497	\$1,449,415	\$15,891	\$0	\$1,449,822	\$15,895	\$362,456	\$1,751,101	-\$301,279	\$390,004	\$88,725.15
Palm Beach	29572800 12009000	29572800 012009000	Delray Medical Center	29.91	28.40	\$5,891,180	0.00516	0.00263	0.00491	\$475.061	\$16,727	so.	\$475.194	\$16,732	\$118,799	\$494,724	-\$19,530	\$10,207 \$124.849	\$10,206.50 \$105.319.26
Dade	10354300		Doctors Hospital		20110	00,000,000				\$0	¥20/12		¥	¥20/.02	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$0	1-0/000	\$4,508	
Charlotte	11746300		Fawcett Memorial	0.27	0.15	\$2,622,368	0.00003	0.00117	0.00014	\$13,631	\$94,010	\$7,659	\$5,976	\$41,213	\$1,494	\$10,427	-\$4,451	\$0	
Hillsborough	12032400		H.Lee Moffitt Cancer Center & Research Institute	99.17	80.98	\$6,877,969	0.01471	0.00307	0.01354		\$16,198	\$0	\$1,312,078	\$16,202	\$328,020	\$1,585,307	-\$273,229	\$0	-\$273,228.88
Volusia Broward	10184200 10018800	010184200	Halifax Health Medical Center Holy Cross Hospital	24.50 72.62	24.11 72.55	\$25,127,792 \$3.864.812	0.00438 0.01318	0.01122	0.00506 0.01203	\$490,263 \$1.165.231	\$20,337 \$16.061	\$0 \$0	\$490,400 \$1.165.558	\$20,342 \$16.066	\$122,600 \$291.390	\$493,473 \$1,155,798	-\$3,073 \$9,760	\$111,632 \$276,259	\$108,558.89 \$286.018.68
Dade	10018800	010018800	Jackson Health System	624.59	712.90	\$264,166,973	0.12949	0.11792	0.12833		\$17,433	\$0	\$12,431,274	\$17,437	\$3,107,819	\$10,944,410	\$1,486,864	\$2,452,968	
Palm Beach	10146000	010146000	JFK Medical Center	49.18	50.25	\$20,481,390	0.00913	0.00914	0.00913	\$884,034	\$17,593	\$0	\$884,282	\$17,598	\$221,071	\$860,296	\$23,986	\$208,496	\$232,482.20
Pinellas	10151600	010151600	John Hopkins All Children's Hospital	50.07	51.79	\$148,080,938	0.00941	0.06610	0.01508	\$1,459,982	\$28,191	\$0	\$1,460,392	\$28,199	\$365,098	\$1,428,854	\$31,538	\$340,494	
Dade Palm Beach	12013800 10144300	012013800 010144300	Kendall Regional Medical Center Lakeside Medical Center	121.22	116.21	\$30,505,694	0.02111	0.01362	0.02036	\$1,971,566 \$0	\$16,966	\$0	\$1,972,120	\$16,970	\$493,030	\$2,033,841 \$0	-\$61,721	\$427,319 \$52,276	\$365,597.71
Pinellas	11974100	010144300	Largo Medical Center	109.05	109.64	\$6,162,733	0.01992	0.00275	0.01820	70	\$16,074	\$0	\$1,762,889	\$16,078	\$440,722	\$1,737,130	\$25,759		\$52,275.50 \$431.644.37
Dade	12005700	012005700	Larkin Community Hospital							\$0						\$0		\$705,278	\$705,278.00
Dade	10053600	010053600	Larkin Community Hospital Palm Springs Campus							\$0						\$0		\$430,632	\$430,631.50
Lee Manatee	10110900 10116800	010110900	Lee Memorial Hospital Manatee Memorial Hospital	22.00	23.43	\$66,681,023 \$14,905,985	0.00426	0.02976	0.00681	\$659,202 \$768,668	\$28,132 \$17,279	\$0 \$0	\$659,387 \$768,884	\$28,140 \$17,284	\$164,847 \$192,221	\$634,850 \$761,028	\$24,537 \$7,856	\$157,379 \$159,994	\$181,916.33 \$167,850.03
Duval	10072200		Mayo Clinic Florida	132.66	139.23	\$2,970,054	0.00508	0.00003	0.00794		\$17,279	50	\$2,217,528	\$17,284	\$554,382	\$2,093,632	\$123,896	\$497.167	\$621,062.85
Pasco	10552000		Medical Center of Trinity	14.00	15.03	\$8,406,572	0.00273	0.00375	0.00283	\$274,277	\$18,249	\$0	\$274,354	\$18,254	\$68,588	\$256,116	\$18,238	\$226,673	\$244,910.11
Duval	10193100		Memorial Hospital Jacksonville	7.45	5.71	\$16,398,053	0.00104	0.00732	0.00166		\$28,256	\$0	\$161,245	\$28,264	\$40,311	\$188,164	-\$26,919	\$45,624	\$18,705.06
Broward	10252100	010252100	Memorial Hospital West	44.73	45.18	\$15,211,365	0.00821	0.00679	0.00806	\$781,017	\$17,286	\$0	\$781,236	\$17,291	\$195,309	\$767,738	\$13,498	\$315,660	\$329,157.89
Broward Pinellas	10020000 10158300	010020000	Memorial Regional Hospital Morton Plant Hospital	27.17 23.61	26.82 23.64	\$119,372,351 \$13,306,172	0.00487 0.00429	0.05328 0.00594	0.00971 0.00446	\$940,655 \$431,734	\$35,069 \$18,264	\$0	\$940,919 \$431,856	\$35,078 \$18,269	\$235,230 \$107,964	\$944,892 \$428,096	-\$3,973 \$3,760	\$335,452 \$99,427	\$331,478.23 \$103,186.02
Dade	10046300		Mount Sinal Medical Center	164.04	155.20	\$11,501,377	0.02819	0.00513	0.02588		\$16,151	\$0	\$2,507,415	\$16,156	\$626,854	\$2,622,918	-\$115,503	\$633,197	\$517,693.66
Collier	10031500		Naples Community Hospital	35.07	37.41	\$14,861,286	0.00679	0.00663	0.00678		\$17,548		\$656,617	\$17,553	\$164,154	\$614,639	\$41,978	\$154,380	\$196,357.84
Orange Dade	4087600 10060900		Nemours Children's Hospital Nicklaus Children's Hospital	19.49 139.51	19.03 118.25	\$48,911,435 \$143,691,603	0.00346	0.02183	0.00529	\$512,614 \$2,493,059	\$26,944 \$21,084	\$0 \$0	\$512,758 \$2,493,759	\$26,952 \$21,090	\$128,189 \$623,440	\$518,277 \$2,812,610	-\$5,519 -\$318.851	\$230,277 \$590.885	\$224,757.99 \$272,033.59
Alachua	10862600	010060900	North Florida Regional Medical Center	142.89	137.96	\$13,032,295	0.02148	0.00582	0.02374		\$16,239	\$0 \$0	\$2,493,739	\$16,244	\$560,245	\$2,812,610	-\$56,839	\$571.525	\$272,033.59
Pinellas	11519300	011519300	Northside Hospital	32.12	32.49	\$5,395,487	0.00590	0.00241	0.00555		\$16,549	\$0	\$537,738	\$16,553	\$134,434	\$527,232	\$10,506	\$112,880	\$123,385.85
Broward	10459100	010459100	Northwest Medical Center							\$0						\$0		\$76,144	\$76,143.50
Hernando Marion	12007300	012007300	Oak Hill Hospital	114.55	114.09	\$6,021,204	0.02072	0.00269	0.01892	\$1,832,111	\$16,059	\$0	\$1,832,626	\$16,063	\$458,156	\$1,822,870	\$9,756	\$446,483	\$456,238.54
Marion Clav	10988600 11174100	010988600 011174100	Ocala Regional Medical Center Orange Park Medical Center	114.09 90.81	113.02 94.28	\$13,656,027 \$19,107,321	0.02053 0.01712	0.00610 0.00853	0.01909 0.01626	\$1,848,282 \$1,575,124	\$16,353 \$16,707	\$0 \$0	\$1,848,800 \$1,575,566	\$16,358 \$16,712	\$462,200 \$393,892	\$1,848,857 \$1,507,371	-\$57 \$68,195	\$456,805 \$471,458	\$456,748.30 \$539,653.42
Orange	10133800	010133800	Orlando Health	256.29	242.00	\$179,925,905	0.04395	0.08031	0.04759		\$19,045	\$0	\$4,610,080	\$19,050	\$1,152,520	\$4,801,781	-\$191,701	\$1,065,978	\$874,276.96
Marion	10138900		Osceola Regional Medical Center	110.53	113.33	\$18,329,047	0.02058	0.00818	0.01934		\$16,530	\$0	\$1,873,863	\$16,535	\$468,466	\$1,813,273	\$60,590	\$465,372	\$525,961.03
Dade	10460400		Palmetto General Hospital	94.35	81.66	\$16,499,085	0.01483	0.00736	0.01408		\$16,704	\$0	\$1,364,369	\$16,709	\$341,092	\$1,551,529	-\$187,160	\$315,692	\$128,531.52
Palm Beach Pasco	12026000 11988100		Palms West Hospital Regional Medical Center Bayonet Point	17.00 92.00	22.58 91.74	\$14,384,227 \$8,191,489	0.00410 0.01666	0.00642	0.00433 0.01536	\$419,586 \$1,487,675	\$18,585 \$16,217	\$0	\$419,704 \$1,488,092	\$18,590 \$16,221	\$104,926 \$372,023	\$329,148 \$1,478,566	\$90,556 \$9,526	\$73,526 \$356,701	\$164,081.72 \$366,227.19
Escambia	10076500		Sacred Heart Hospital	52.86	54.68	\$53,178,613	0.01666	0.00366	0.01336	\$1,487,673	\$20,035	\$0	\$1,488,092	\$20,041	\$273,954	\$1,478,366	\$35,625	\$233,685	\$269,309.27
Sarasota	10176100	010176100	Sarasota Memorial Hospital	48.00	45.55	\$25,895,958	0.00827	0.01156	0.00860	\$832,996	\$18,289	\$0	\$833,230	\$18,294	\$208,307	\$865,395	-\$32,165	\$251,757	\$219,591.50
St. Lucie	11997100		St. Lucie Medical Center	39.34	36.69	\$4,154,966	0.00666	0.00185	0.00618		\$16,320	\$0	\$599,001	\$16,325	\$149,750	\$635,082	-\$36,081	\$105,844	
Palm Beach	10148600	010148600	St. Mary's Medical Center	7.98	8.73	\$55,719,363 \$3,728,487	0.00159	0.02487	0.00391	\$379,065	\$43,421 \$16,326	\$19,509	\$359,662	\$41,198	\$89,916 \$132,956	\$312,801	\$46,861	\$93,596	\$140,456.71
Pinellas Duval	12010300 10073100	012010300	St. Petersburg General Hospital St. Vincent's Medical Center - Riverside	34.69 29.52	32.57 28.33	\$3,728,487 \$12,502,157	0.00592 0.00515	0.00166 0.00558	0.00549 0.00519	\$531,674 \$502,531	\$16,326 \$17,738	\$0 \$n	\$531,823 \$502,672	\$16,330 \$17,743	\$132,956 \$125,668	\$560,296 \$517,303	-\$28,473 -\$14,631	\$123,772 \$109,442	\$95,298.97 \$94,810.09
Leon	10113300		Tallahassee Memorial Hospital	69.69	69.99	\$25,545,892	0.01271	0.01140	0.01258		\$17,409	\$0	\$1,218,690	\$17,414	\$304,672	\$1,204,068	\$14,622	\$256,867	\$271,488.05
Hillsborough	10099400		Tampa General Hospital	294.65	283.26	\$114,729,139	0.05145	0.05121	0.05143		\$17,582	\$0	\$4,981,499	\$17,587	\$1,245,375	\$5,120,001	-\$138,502	\$1,100,737	\$962,234.41
Duval	10067600		UF Health Jacksonville UF Health Shands	258.71 566.72	263.32 556.56	\$72,051,430 \$172,964,324	0.04783	0.03216	0.04626	\$4,480,058 \$9.558.418	\$17,014 \$17,174	\$0	\$4,481,315 \$9.561.101	\$17,018 \$17,179	\$1,120,329 \$2,390,275	\$4,370,780 \$9,640,387	\$110,535 -\$79,286	\$1,021,756 \$2.092.408	\$1,132,291.00 \$2.013.121.91
Alachua Broward	10003000 11280100		UF Health Shands University Hospital & Medical Center	566.72 24.41	556.56 24.66	\$172,964,324	0.10109	0.07721	0.09870	\$9,558,418 \$405,904	\$17,174 \$16,461	\$0 \$0	\$9,561,101 \$406,017	\$17,179 \$16,466	\$2,390,275	\$9,640,387 \$398,437	-\$79,286 \$7,580	\$2,092,408 \$97,987	\$2,013,121.91 \$105,567.46
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 Wellington Regional Medical Center

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3226500 003226500 West Kendall Baptist Hospital

10062500 010062500 Westchester General Hospital

11230500 011230500 Westside Regional Medical Center 10169900 010169900 Winter Haven Hospital

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