

SFY 2017-18 STATEWIDE MEDICAID RESIDENCY PROGRAM RECONCILIATION AND FINAL 2019-20 SMRP PAYMENT

Medicaid ID	Hospital	SFY 2017-18 Previously Submitted Resident Count	SFY 2017-18 Reconciled Resident Count per HCRIS data	Baseline Payments from SFY 2017-18 GAA DRG Conference Model	Estimated Resident Allocation	Estimated Medicaid Allocation	Estimated Allocation Fraction	Initial Estimated Allocation	Initial Per Resident Cost	Over \$45,248.54 Cap (Double the Average per FTE Resident For All Hospitals)	Final SFY 2017-18 Reconciled Distribution per HCRIS data	Previous SFY 2017-18 Distribution	SFY 2017-18 Reallocation (I-J)	SFY 2019-20 Remaining Distribution Balance for 4th quarter	SFY 2019-20 Remaining Adjusted Balance for 4th quarter (K +L)
1 010094300	AdventHealth Carrollwood	2.00	1.63	\$2,267,145	0.00032	0.00107	0.00040	\$38,562	\$23,658	\$0	\$38,708	\$45,245	-\$6,537	10,150	\$3,613.05
2 010129000	AdventHealth Orlando	167.41	154.35	\$14,233,021	0.03074	0.05373	0.03304	\$3,194,661	\$20,698	\$0	\$3,206,648	\$3,442,322	-\$235,674	793,846	\$558,171.51
3 010090100	AdventHealth Sebring														
4 010102800	AdventHealth Tampa	6.89	6.30	\$16,239,332	0.00125	0.00764	0.00189	\$182,967	\$29,065	\$0	\$183,666	\$194,371	-\$10,705	42,259	\$31,554.16
5 005456800	AdventHealth Wesley Chapel	1.00	0.00	\$2,363,657	-	0.00111	0.00011	\$10,751	\$0	\$0	\$10,795	\$28,243	-\$17,448	-	-\$17,448.48
6 012037500	Aventura Hospital & Medical Center	78.62	81.39	\$13,240,493	0.01621	0.00623	0.01521	\$1,470,717	\$18,071	\$0	\$1,476,182	\$1,432,053	\$44,129	553,868	\$597,996.74
7 010064100	Baptist Medical Center - Jacksonville	49.00	49.21	\$67,224,281	0.00980	0.03162	0.01198	\$1,158,698	\$23,544	\$0	\$1,163,080	\$1,161,972	\$1,108	228,515	\$229,623.17
8 010156700	Bayfront Medical Center - St. Petersburg	37.95	37.57	\$19,161,786	0.00748	0.00901	0.00763	\$738,246	\$19,651	\$0	\$741,006	\$749,637	-\$8,631	153,252	\$144,621.24
9 010140100	Bethesda Hospital East	28.84	28.27	\$18,275,578	0.00563	0.00860	0.00593	\$573,079	\$20,272	\$0	\$575,227	\$586,645	-\$11,418	175,063	\$163,644.51
10 011021300	Blake Medical Center	42.90	41.30	\$6,583,755	0.00822	0.00310	0.00771	\$745,570	\$18,056	\$0	\$748,521	\$778,476	-\$29,955	221,489	\$191,533.83
11 010141900	Boca Raton Regional Hospital	61.68	59.47	\$1,741,563	0.01184	0.00082	0.01074	\$1,038,602	\$17,464	\$0	\$1,042,450	\$1,083,986	-\$41,536	288,145	\$246,609.25
12 029554000	Borinquen Medical Center														\$31,369.00
13 011807900	Brandon Regional Hospital	72.12	72.76	\$21,589,768	0.01449	0.01016	0.01406	\$1,359,128	\$18,681	\$0	\$1,364,191	\$1,356,759	\$7,432	531,055	\$538,490.61
14 012040500	Broward Health Coral Springs	2.00	2.68	\$12,356,624	0.00053	0.00581	0.00106	\$102,653	\$38,304	\$0	\$103,050	\$91,338	\$11,712	26,969	\$38,681.43
15 010012900	Broward Health Medical Center	122.89	118.51	\$78,324,209	0.02360	0.03684	0.02492	\$2,410,178	\$20,337	\$0	\$2,419,210	\$2,501,576	-\$82,366	563,356	\$480,990.09
16 888571300	Citrus Health Network, Inc.														\$71,364.00
17 010219900	Citrus Memorial Hospital														\$135,958.00
18 010220200	Cleveland Clinic Hospital - Weston	93.99	94.76	\$1,097,391	0.01887	0.00052	0.01703	\$1,647,256	\$17,384	\$0	\$1,653,358	\$1,644,704	\$8,654	437,775	\$446,428.72
19 029572800	Community Health of South Florida, Inc.														\$11,763.00
20 012009000	Delray Medical Center	24.56	25.07	\$5,488,862	0.00499	0.00258	0.00475	\$459,457	\$18,327	\$0	\$461,166	\$453,473	\$7,693	123,681	\$131,374.36
21 011746300	Fawcett Memorial Hospital														\$2,607.00
22 012032400	H. Lee Moffitt Medical Center & Research Institute Hospital	94.66	97.75	\$7,713,195	0.01947	0.00363	0.01788	\$1,729,209	\$17,690	\$0	\$1,735,623	\$1,686,559	\$49,064	396,327	\$445,391.32
23 010184200	Halifax Health Medical Center	25.54	24.58	\$23,739,268	0.00490	0.01117	0.00552	\$534,023	\$21,724	\$0	\$536,033	\$554,049	-\$18,016	132,368	\$105,352.41
24 010018800	Holy Cross Hospital	49.34	50.03	\$4,344,367	0.00996	0.00204	0.00917	\$886,835	\$17,726	\$0	\$890,126	\$880,593	\$9,533	288,949	\$298,481.56
25 010042100	Jackson Memorial Hospital	645.10	701.23	\$265,706,213	0.13964	0.12499	0.13818	\$13,361,619	\$170,655	\$0	\$13,411,462	\$12,467,755	\$943,707	2,796,102	\$3,679,809.14
26 010146000	JFK Medical Center	57.26	53.60	\$18,892,557	0.01067	0.00889	0.01050	\$1,014,892	\$18,934	\$0	\$1,018,666	\$1,085,271	-\$66,605	215,074	\$148,469.38
27 010151600	John Hopkins All Children's Hospital	49.69	49.79	\$156,374,890	0.00992	0.07356	0.01628	\$1,574,212	\$31,617	\$0	\$1,580,294	\$1,581,260	-\$966	357,213	\$356,207.47
28 012013800	Kendall Regional Medical Center	94.77	88.51	\$38,487,171	0.01763	0.01810	0.01767	\$1,709,040	\$19,309	\$0	\$1,715,421	\$1,829,078	-\$113,657	508,460	\$394,803.36
29 010144300	Lakeside Medical Center	15.00	13.47	\$6,805,545	0.00288	0.00320	0.00273	\$264,406	\$19,629	\$0	\$265,394	\$292,767	-\$27,373	-	-\$27,373.66
30 011974100	Largo Medical Center	109.52	108.70	\$7,136,605	0.02165	0.00336	0.01982	\$1,916,266	\$17,630	\$0	\$1,923,373	\$1,943,117	-\$19,744	434,282	\$414,537.65
31 012005700	Larkin Community Hospital	219.58	205.73	\$3,383,489	0.04097	0.00159	0.03703	\$3,580,829	\$17,406	\$0	\$3,594,094	\$3,846,129	-\$252,035	-	-\$252,034.96
32 010053600	Larkin Community Hospital Palm Springs Campus	31.59	32.35	\$1,414,391	0.00644	0.00067	0.00586	\$567,094	\$17,530	\$0	\$569,196	\$557,521	\$11,675	-	\$11,675.35
33 010110900	Lee Memorial Hospital	21.00	19.98	\$63,091,424	0.00398	0.02968	0.00655	\$633,170	\$31,698	\$0	\$635,601	\$654,563	-\$18,962	158,712	\$139,749.92
34 010116800	Manatee Memorial Hospital	43.44	44.31	\$13,498,691	0.00882	0.00635	0.00858	\$829,255	\$18,717	\$0	\$832,344	\$819,485	\$12,859	190,257	\$203,116.25
35 010072200	Mayo Clinic Florida	121.22	127.21	\$1,725,719	0.02533	0.00081	0.02288	\$2,212,538	\$17,393	\$0	\$2,220,734	\$2,122,560	\$98,174	523,408	\$621,581.54
36 010552000	Medical Center of Trinity														\$64,029.00
37 010193100	Memorial Hospital Jacksonville	3.01	1.75	\$10,901,584	0.00035	0.00513	0.00083	\$79,917	\$45,667	\$698	\$79,220	\$102,335	-\$23,115	47,041	\$23,925.56
38 010252100	Memorial Hospital West														\$191,934.00
39 010020000	Memorial Regional Hospital	4.89	6.52	\$80,597,981	0.00130	0.03791	0.00496	\$479,554	\$73,589	\$184,556	\$294,999	\$225,033	\$69,966	236,223	\$306,188.56
40 010158300	Morton Plant Hospital	24.82	22.93	\$15,309,332	0.00457	0.00720	0.00483	\$467,067	\$20,368	\$0	\$468,817	\$502,961	-\$34,144	107,024	\$72,880.13
41 010046300	Mount Sinai Medical Center	147.45	140.77	\$13,860,759	0.02803	0.00652	0.02588	\$2,502,716	\$17,779	\$0	\$2,512,003	\$2,635,656	-\$123,653	655,729	\$532,076.00
42 010031500	Naples Community Hospital	11.73	12.31	\$14,602,410	0.00245	0.00687	0.00289	\$279,767	\$22,727	\$0	\$280,823	\$271,252	\$9,571	153,660	\$163,231.10
43 004087600	Nemours Children's Hospital														\$129,569.00
44 010060900	Nicklaus Children's Hospital	110.87	123.08	\$145,595,996	0.02451	0.06849	0.02891	\$2,795,291	\$22,712	\$0	\$2,805,841	\$2,599,201	\$206,640	703,152	\$990,792.07
45 010862600	North Florida Regional Medical Center	69.29	86.47	\$12,992,105	0.01722	0.00611	0.01611	\$1,557,774	\$18,014	\$0	\$1,563,560	\$1,268,196	\$295,364	574,455	\$869,819.32
46 011519300	Northside Hospital	32.08	32.02	\$6,455,017	0.00638	0.00304	0.00604	\$584,303	\$18,248	\$0	\$586,476	\$589,131	-\$2,655	131,808	\$129,152.80
47 012007300	Oak Hill Hospital	49.00	58.57	\$4,021,660	0.01166	0.00189	0.01069	\$1,033,433	\$17,643	\$0	\$1,037,285	\$873,188	\$164,077	455,717	\$619,794.40
48 010988600	Ocala Regional Medical Center	67.39	63.99	\$11,907,939	0.01274	0.00560	0.01203	\$1,163,211	\$18,178	\$0	\$1,167,534	\$1,230,110	-\$62,576	462,214	\$399,638.39
49 011174100	Orange Park Medical Center	65.71	65.88	\$16,431,337	0.01312	0.00773	0.01258	\$1,216,513	\$18,466	\$0	\$1,221,040	\$1,221,354	-\$314	376,843	\$376,529.23
50 010133800	Orlando Health	256.29	235.66	\$166,385,419	0.04693	0.07827	0.05006	\$4,841,017	\$20,543	\$0	\$4,859,171	\$5,231,045	-\$371,874	1,200,445	\$828,570.94
51 010138900	Osceola Regional Medical Center	72.47	71.59	\$19,226,463	0.01426	0.00904	0.01373	\$1,328,101	\$18,553	\$0	\$1,333,045	\$1,352,033	-\$18,988	453,318	\$434,330.23
52 010460400	Palmetto General Hospital	87.61	80.32	\$22,393,956	0.01600	0.01545	0.01545	\$1,493,928	\$18,599	\$0	\$1,499,491	\$1,630,679	-\$131,188	387,882	\$256,693.91
53 012026000	Palms West Hospital	19.00	22.45	\$16,901,050	0.00447	0.00795	0.00482	\$466,004	\$20,755	\$0	\$467,752	\$408,666	\$59,086	82,287	\$141,373.23
54 011988100	Regional Medical Center Bayonet Point	47.24	51.59	\$10,468,879	0.01027	0.00492	0.00974	\$941,788	\$18,254	\$0	\$945,290	\$871,919	\$73,371	369,641	\$443,012.03
55 010076500	Sacred Heart Health System	55.55	54.84	\$5,142,243	0.01092	0.02419	0.01225	\$1,184,340	\$21,596	\$0	\$1,188,795	\$1,203,989	-\$15,194	265,047	\$249,853.40
56 010176100	Sarasota Memorial Hospital	13.00	13.18	\$23,589,225	0.00262	0.01110	0.00347	\$335,680	\$25,474	\$0	\$336,955	\$334,548	\$2,407	116,349	\$128,756.13
57 011997100	St. Lucie Medical System	43.00	39.05	\$4,235,584	0.00778	0.00199	0.00720	\$696,089	\$17,824	\$0	\$698,672	\$769,494	-\$70,822	158,770	\$87,948.18
58 010148600	St. Mary's Medical Center	3.03	2.76	\$4,769,430	0.00055	0.02876	0.00307	\$296,933	\$107,649	\$172,068	\$124,865	\$139,672	-\$14,807	78,200	\$63,393.12
59 012010300	St. Petersburg General Hospital	29.73	32.83	\$4,216,875	0.00654	0.00198	0.00608	\$588,190	\$17,915	\$0	\$590,374	\$537,910	\$52,464	140,074	\$192,537.66
60 010073100	St. Vincent's Medical Center - Riverside	30.60	30.30	\$9,910,389	0.00603	0.00466	0.00590	\$570,211	\$18,819	\$0	\$572,336	\$579,080	-\$6,744	129,326	\$122,562.17
61 010113300	Tallahassee Memorial Hospital	65.52	64.60	\$27,998,557	0.01286	0.01317	0.01289	\$1,246,901	\$19,303	\$0	\$1,251,557	\$1,270,845	-\$18,288	301,017	\$281,728.80
62 010099400	Tampa General Hospital	279.21	279.06	\$12,895,908	0.05577	0.05311	0.05532	\$5,349,874	\$19,171	\$0	\$5,369,839	\$5,386,609	-\$16,770	1,280,000	\$1,263,230.16
63 010067600	UF Health Jacksonville	250.82	254.83	\$7,154,927	0.05075	0.03365	0.04904	\$4,741,824	\$18,608	\$0	\$4,759,482	\$4,702,471	\$57,011	1,092,695	\$1,149,705.95
64 010003000	UF Health Shands	530.32	531.72	\$159,916,445	0.10589	0.07522	0.10282	\$9,942,654	\$18,699	\$0	\$9,979,692	\$9,982,036	-\$2,344	2,410,097	\$2,407,753.01
65 011280100	University Hospital & Medical Center	22.58	22.15	\$3,778,603	0.00441	0.00178	0.00415	\$401,100	\$18,107	\$0	\$402,591	\$411,189	-\$8,598	99,609	\$91,010.63
66 010047100	University of Miami Hospital & Clinics	200.58	183.35	\$22,853,844	0.03651	0.01066	0.03393	\$3,							