

SFY 2018-19 STATEWIDE MEDICAID RESIDENCY PROGRAM RECONCILIATION

Provider County	Medicaid ID	Medicaid ID	Hospital	SFY 2018-19 Previously Submitted Resident Count	SFY 2018-19 Reconciled Resident Count per HCRIS data	Baseline Payments from SFY 2018-19 GAA DRG Conference Model	Estimated Resident Allocation	Estimated Medicaid Allocation	Estimated Allocation Fraction	Initial Estimated Allocation	Initial Per Resident Cost	Over \$41,056 Cap (Double the Average per FTE Resident For All Hospitals)	Final SFY 2018-19 Reconciled Distribution per HCRIS data	Previous SFY 2018-19 Distribution	SFY 2018-19 Resallocation (J)	SFY 20-21 Remaining Balance for 4th quarter	SFY 20-21 Remaining Adjusted Balance for 4th quarters (K-L)	
Dade	012037500	120375	Aventura Hospital and Medical Center	96.08	107.28	\$14,790,937	0.01974	0.00720	0.01849	\$1,792,925	\$16,713	\$0	\$1,797,593	\$1,696,438	\$1,696,438	\$201,155	538,542	\$739,697
Duval	010064100	100641	Baptist Medical Center Jacksonville	50.01	51.32	\$66,700,918	0.00944	0.03246	0.01175	\$1,139,157	\$22,197	\$0	\$1,142,173	\$1,111,263	\$30,910	\$19,691	\$228,601	\$175,358
Pinellas	010156700	101567	Bayfront Health - St. Petersburg	39.09	40.62	\$18,982,572	0.00747	0.00924	0.00765	\$741,953	\$18,268	\$0	\$743,896	\$711,160	\$32,736	\$142,622	\$175,358	\$175,358
Palm Beach	010140100	101401	Bethesda Hospital East	32.35	35.41	\$17,197,302	0.00652	0.00637	0.00670	\$649,890	\$18,354	\$0	\$651,592	\$595,550	\$56,042	\$162,365	\$218,407	\$176,307
Manatee	010120100	110213	Blake Medical Center	56.96	55.99	\$7,284,177	0.01030	0.00355	0.00963	\$933,736	\$16,676	\$0	\$936,167	\$939,414	-\$3,247	\$26,648	\$261,401	\$261,401
Palm Beach	010141900	101419	Boca Raton Regional Hospital	60.18	64.50	\$2,247,736	0.01187	0.01079	0.01079	\$1,046,603	\$16,226	\$0	\$1,049,322	\$966,686	\$82,636	\$273,710	\$356,346	\$356,346
Dade	029554000	29554000	Borinquen Medical Health Centers of Miami Dade															
Hillsborough	011807900	118079	Brandon Regional Hospital	106.44	102.22	\$19,792,068	0.01881	0.00963	0.01789	\$1,735,180	\$16,976	\$0	\$1,739,702	\$1,784,813	-\$45,111	\$38,835	\$493,724	\$13,659
Broward	010821900	108219	Brandon Health Imperial Point															
Broward	010021800	100218	Brandon Health North															
Broward	012040500	120405	Broward Health Coral Springs	1.73	1.30	\$12,423,227	0.00024	0.00605	0.00082	\$79,522	\$61,171	\$26,149	\$53,373	\$72,318	-\$18,945	\$28,066	\$9,121	\$9,121
Broward	010012900	100129	Broward Health Medical Center	123.08	117.81	\$82,035,589	0.02168	0.03993	0.02350	\$2,279,474	\$19,349	\$0	\$2,285,464	\$2,344,921	-\$59,457	\$42,506	\$483,049	\$53,082
Pinellas	688571300	6885713	Citrus Health Network															
Citrus	010219900	102199	Citrus Memorial Hospital	15.00	14.36	\$3,846,252	0.00264	0.00187	0.00257	\$248,803	\$17,326	\$0	\$249,452	\$256,548	-\$7,096	\$170,116	\$163,020	\$163,020
Metro-Dade	029572800	295728	Community Health of South Florida, Inc.															
Broward	010220200	102202	Cleveland Clinic Hospital	102.42	103.54	\$1,430,444	0.01905	0.00070	0.01722	\$1,669,832	\$16,127	\$0	\$1,674,169	\$1,633,775	\$40,394	\$395,243	\$436,637	\$436,637
Palm Beach	012090900	120909	Delray Medical Center	35.01	28.80	\$7,059,910	0.00530	0.00344	0.00511	\$495,852	\$17,219	\$0	\$497,146	\$589,646	-\$92,500	\$127,723	\$35,223	\$35,223
Charlotte	011746300	117463	Fawcett Memorial Hospital															
Orange	010129000	101290	Florida Hospital	167.15	158.98	\$116,904,716	0.02926	0.05690	0.03020	\$3,105,331	\$19,533	\$0	\$3,113,496	\$3,210,526	-\$97,030	\$14,509	\$717,479	\$717,479
Hillsborough	010094300	100943	Florida Hospital Carrollwood	2.01	1.82	\$2,273,653	0.00033	0.00111	0.00041	\$39,938	\$21,964	\$0	\$40,044	\$42,677	-\$2,633	\$10,422	\$7,789	\$7,789
Hillsborough	010102800	101028	Florida Hospital Tampa	6.35	6.11	\$17,771,317	0.00112	0.00865	0.00188	\$182,024	\$29,791	\$0	\$182,512	\$185,225	-\$2,713	\$35,689	\$32,976	\$32,976
Pasco	005468000	54586	Florida Hospital Wesley Chapel	1.00	0.00	\$2,393,459	-	0.00116	0.00012	\$11,298	\$0	\$0	\$11,329	\$27,256	-\$15,927	-	-\$15,927	-\$15,927
Hillsborough	012032400	120324	H. Lee Moffitt Cancer Center & Research Institute Hospital	104.38	101.55	\$6,768,502	0.01869	0.00329	0.01715	\$1,663,061	\$16,376	\$0	\$1,667,385	\$1,690,264	-\$22,879	\$360,533	\$337,654	\$337,654
Volusia	010184200	101842	Halifax Health Medical Center	24.50	24.31	\$20,801,193	0.00447	0.01012	0.00504	\$489,978	\$20,100	\$0	\$489,978	\$488,005	\$1,973	\$109,650	\$111,623	\$111,623
Dade	010018800	100188	Holy Cross Hospital	69.04	68.83	\$3,985,182	0.01267	0.00194	0.01159	\$1,124,343	\$16,335	\$0	\$1,127,266	\$1,115,552	\$11,714	\$272,345	\$284,059	\$284,059
Broward	010042100	100421	Jackson Memorial Hospital	648.21	723.10	\$269,174,971	0.13306	0.13101	0.13286	\$12,884,855	\$17,819	\$0	\$12,918,544	\$11,575,657	\$1,342,887	\$216,280	\$3,759,167	\$3,759,167
Palm Beach	010146000	101460	JFK Medical Center	55.01	54.27	\$21,696,653	0.00999	0.01056	0.01004	\$974,088	\$17,949	\$0	\$976,336	\$976,981	-\$645	\$21,208	\$212,863	\$212,863
Pinellas	010151600	101516	Johns Hopkins All Children's Hospital	52.56	49.36	\$119,666,461	0.00908	0.00524	0.01400	\$1,357,676	\$27,506	\$0	\$1,361,306	\$1,403,421	-\$42,115	\$315,600	\$273,485	\$273,485
Dade	012013800	120138	Kendall Regional Medical Center	114.93	106.97	\$32,977,167	0.01968	0.01605	0.01932	\$1,873,791	\$17,517	\$0	\$1,878,685	\$1,982,377	-\$103,692	\$443,035	\$339,343	\$339,343
Palm Beach	010144300	101443	Lakeside Medical Center	12.00	13.19	\$5,908,927	0.00243	0.00288	0.00247	\$239,667	\$18,177	\$0	\$240,294	\$218,692	\$21,602	\$40,933	\$62,535	\$62,535
Pinellas	011974100	119741	Largo Medical Center	106.92	110.52	\$7,678,746	0.02034	0.00374	0.01868	\$1,811,367	\$16,390	\$0	\$1,816,077	\$1,766,690	\$49,387	\$392,992	\$442,379	\$442,379
Pinellas	012005700	120057	Larkin Community Hospital	212.54	203.98	\$2,832,178	0.03754	0.00138	0.03392	\$3,289,656	\$16,127	\$0	\$3,298,193	\$3,389,638	-\$91,445	\$642,895	\$551,450	\$551,450
Dade	010053600	100536	Larkin Community Hospital Palm Springs Campus	55.10	51.47	\$1,319,379	0.00947	0.00064	0.00859	\$832,927	\$16,183	\$0	\$835,091	\$881,530	-\$46,439	\$315,827	\$269,388	\$269,388
Lee	010110900	101109	Lee Memorial Hospital	19.25	21.92	\$60,436,517	0.00403	0.00292	0.00657	\$637,395	\$29,075	\$0	\$639,103	\$592,910	\$46,193	\$154,258	\$200,451	\$200,451
Manatee	010116800	101168	Manatee Memorial Hospital	43.57	44.03	\$14,202,858	0.00810	0.00691	0.00798	\$774,242	\$17,584	\$0	\$776,265	\$759,584	\$16,681	\$172,056	\$188,377	\$188,377
Duval	010072200	100722	Mayo Clinic Florida	124.92	132.23	\$1,290,505	0.02433	0.00063	0.02196	\$2,129,540	\$16,108	\$0	\$2,135,471	\$1,990,466	\$145,005	\$488,314	\$633,319	\$633,319
Duval	010193100	101931	Memorial Hospital Jacksonville	2.79	2.94	\$14,395,643	0.00054	0.00701	0.00119	\$115,174	\$39,175	\$0	\$115,466	\$112,755	\$2,711	\$0,749	\$53,480	\$53,480
Broward	010252100	102521	Memorial Hospital West	22.70	23.44	\$10,795,581	0.00431	0.00525	0.00441	\$427,500	\$18,235	\$0	\$428,619	\$411,877	\$16,742	\$261,607	\$278,349	\$278,349
Broward	010200000	102000	Memorial Regional Hospital	8.34	9.78	\$4,298,937	0.00180	0.00316	0.00524	\$507,747	\$51,935	\$106,356	\$401,391	\$348,429	\$52,962	\$287,936	\$340,898	\$340,898
Pinellas	010158300	101583	Morton Plant Hospital	23.65	23.17	\$14,241,834	0.00426	0.00693	0.00453	\$439,403	\$18,963	\$0	\$440,556	\$434,389	\$6,167	\$102,142	\$99,309	\$99,309
Dade	010046300	100463	Mount Sinai Medical Center	157.84	145.38	\$9,946,874	0.02675	0.00484	0.02456	\$2,381,967	\$16,385	\$0	\$2,388,160	\$2,554,485	-\$166,325	\$641,149	\$474,824	\$474,824
Collier	010031500	100315	Naples Community Hospital	23.25	23.59	\$15,657,056	0.00434	0.00782	0.00467	\$452,724	\$19,195	\$0	\$453,913	\$443,630	\$10,283	\$140,230	\$150,513	\$150,513
Orange	004087600	40876	Nemours Children's Hospital															
Pasco	010520000	10520	Medical Center of Trinity															
Dade	010060900	100609	Nicklaus Children's Hospital	120.88	119.97	\$139,191,106	0.02208	0.06775	0.02664	\$2,583,880	\$21,539	\$0	\$2,590,711	\$2,581,521	\$9,190	\$641,117	\$650,307	\$650,307
Alachua	010862600	108626	North Florida Regional Medical Center	114.53	110.82	\$12,083,034	0.02039	0.00588	0.01894	\$1,836,948	\$16,576	\$0	\$1,841,728	\$1,876,666	-\$34,938	\$68,742	\$53,804	\$53,804
Broward	010459100	104591	Northwest Medical Center															
Pinellas	011519300	115193	Northside Hospital	30.94	31.72	\$6,795,419	0.00584	0.00331	0.00558	\$541,596	\$17,073	\$0	\$543,008	\$523,765	\$19,243	\$123,287	\$142,530	\$142,530
Hernando	012007300	120073	Oak Hill Hospital	93.54	90.68	\$4,765,199	0.01669	0.00232	0.01525	\$1,478,975	\$16,310	\$0	\$1,482,819	\$1,508,519	-\$25,700	\$485,883	\$460,183	\$460,183
Marion	010988600	109886	Ocala Regional Medical Center	93.33	89.70	\$14,048,536	0.01651	0.00684	0.01554	\$1,507,002	\$16,801	\$0	\$1,510,927	\$1,549,344	-\$38,417	\$449,422	\$411,005	\$411,005
Clay	011174100	111741	Orange Park Medical Center	72.18	71.83	\$16,917,459	0.01322	0.00823	0.01272	\$1,233,573	\$17,174	\$0	\$1,236,791	\$1,226,949	\$9,842	\$440,463	\$450,305	\$450,305
Orange	010133800	101338	Orlando Health	257.21	237.44	\$155,702,846	0.04369	0.07578	0.04690	\$4,548,742	\$19,157	\$0	\$4,560,688	\$4,825,526	-\$264,838	\$1,097,547	\$832,709	\$832,709
Marion	010138900	101389	Osceola Regional Medical Center	102.37	97.48	\$17,769,372	0.01794	0.00865	0.01701	\$1,649,579	\$16,922	\$0	\$1,653,877	\$1,710,559	-\$56,682	\$471,941	\$415,259	\$415,259
Dade	010460400	104604	Palmetto General Hospital	93.18	81.53	\$17,208,931	0.01500	0.00838	0.01434	\$1,390,749	\$17,058	\$0	\$1,394,375	\$1,561,848	-\$167,473	\$330,530	\$163,057	\$163,057