

# Florida Nursing Home Utilization by District and Subdistrict January 2009 – December 2009

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Agency For Health Care Administration  
Certificate of Need  
2727 Mahan Drive, Mail Stop 28  
Tallahassee, FL 32308  
<http://ahca.myflorida.com>

# January 2009 – December 2009 Nursing Home Utilization

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## General References

### Certificate of Need Regulations:

|                     |                                                        |
|---------------------|--------------------------------------------------------|
| Statutory Authority | Chapter 408, Florida Statutes                          |
| Rules               | Chapter 59C-1 & 59C-2.200, Florida Administrative Code |

Corrections to the data should be reported to Calvin J. Vice, Sr., PhD at (850) 412-4347.  
For additional information, please contact the following persons:

|                            |                   |                |
|----------------------------|-------------------|----------------|
| Certificate of Need Office | James B. McLemore | (850) 412-4401 |
| Licensed Nursing Homes     | Bernard Hudson    | (850) 412-4456 |

## Data Sources

### Nursing Home Occupancy

Nursing home utilization data on patient days for January 1, 2009 through December 31, 2009.

Source: Reported by the eleven local health councils.

### Medicaid Utilization Data

Nursing home utilization data on Medicaid patient days for January 1, 2009 through December 31, 2009.

Source: Reported by the eleven local health councils.

### Licensed Nursing Homes

Nursing home beds licensed as of January 1, 2010 and March 1, 2010.

Source: AHCA, Bureau of Long Term Care Services

### Certificates of Need/Exemption

Beds approved via Certificate of Need or Exemption but not yet licensed as of January 1, 2010 and March 1, 2010.

Source: AHCA, Certificate of Need Office.

# January 2009 – December 2009 Nursing Home Utilization

## Local Health Council Contacts

| District          | Local Health Council                                                                                                                                                                                                                                                         |
|-------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Districts 1 and 2 | Mike Hill, Executive Director<br>Northwest Florida Health Council, Inc.<br>Big Bend Health Council, Inc.<br>431 Oak Avenue<br>Panama City, FL 32401<br>(850) 872-4128 <a href="mailto:mikehill@nwbbhc.org">mikehill@nwbbhc.org</a>                                           |
| District 3        | Steven J. Oliva, Executive Director<br>WellFlorida Council<br>1785 NW 80th Boulevard<br>Gainesville, FL 32606<br>(352) 313-6500 <a href="mailto:soliva@wellflorida.org">soliva@wellflorida.org</a>                                                                           |
| District 4        | Dawn Emerick, PhD, Executive Director<br>Health Planning Council of Northeast Florida, Inc.<br>644 Cesery Boulevard, Suite 210<br>Jacksonville, FL 32211<br>(904) 745-3050 <a href="mailto:dawn_emerick@hpcnef.org">dawn_emerick@hpcnef.org</a>                              |
| Districts 5 and 6 | Elizabeth Rugg, Executive Director<br>Suncoast Health Council, Inc.,<br>Health Council of West Central Florida, Inc.<br>9600 Koger Boulevard, Suite 221<br>St. Petersburg, FL 33702<br>(727) 217-7070 <a href="mailto:erugg@healthcouncils.org">erugg@healthcouncils.org</a> |
| District 7        | Karen van Caulil, PhD, Executive Director<br>Health Council of East Central Florida, Inc.<br>2461 W. State Road 426, Suite 2041<br>Oviedo, FL 32765<br>(407) 977-1610 <a href="mailto:kvancaulil@hcecf.org">kvancaulil@hcecf.org</a>                                         |
| District 8        | Ed Houck, Executive Director<br>Health Planning Council of Southwest Florida, Inc.<br>8961 Daniels Center Drive, Suite 401<br>Ft. Myers, FL 33912-0314<br>(239) 433-6700 <a href="mailto:edhouck@hpcswf.com">edhouck@hpcswf.com</a>                                          |
| District 9        | Robert Bytnar, Acting Executive Director<br>Treasure Coast Health Council, Inc.<br>600 Sandtree Drive, Suite 101<br>Palm Beach Gardens, FL 33403<br>(561) 844-4220 <a href="mailto:rbytnar@tchealthcouncil.org">rbytnar@tchealthcouncil.org</a>                              |
| District 10       | Michael DeLucca, Executive Director<br>Broward Regional Health Planning Council, Inc.<br>915 Middle River Drive, Suite 120<br>Fort Lauderdale, FL 33304<br>(954) 561-9681 <a href="mailto:mdelucca@brhpc.org">mdelucca@brhpc.org</a>                                         |
| District 11       | Marisel Losa, Executive Director<br>Health Council of South Florida, Inc.<br>8095 N.W. 12 <sup>th</sup> Street, Suite 300<br>Miami, FL 33126<br>(305) 592-1452 <a href="mailto:mlosa@healthcouncil.org">mlosa@healthcouncil.org</a>                                          |

## Certificate of Need Review Critical Dates

| Activity                                     | Current Batching Cycle |
|----------------------------------------------|------------------------|
| Summary Need Projections Published in F.A.W. | Not Applicable *       |
| Letter of Intent Deadline                    | April 19, 2010         |
| Application Deadline                         | May 19, 2010           |
| Agency Completeness Review Deadline          | May 26, 2010           |
| Applicant Omissions Deadline                 | June 23, 2010          |
| Agency Initial Decision Deadline             | August 20, 2010        |

\*The utilization data provided in this publication is being provided for informational purposes only. As a result of the current moratorium on additional community nursing home beds, the Agency is not currently publishing a fixed need pool for additional community nursing home beds.

### 408.0435 Moratorium on nursing home certificates of need

(1) Notwithstanding the establishment of need as provided for in this chapter, a certificate of need for additional community nursing home beds may not be approved by the agency until July 1, 2011. (2) The Legislature finds that the continued growth in the Medicaid budget for nursing home care has constrained the ability of the state to meet the needs of its elderly residents through the use of less restrictive and less institutional methods of long-term care. It is therefore the intent of the Legislature to limit the increase in Medicaid nursing home expenditures in order to provide funds to invest in long-term care that is community-based and provides supportive services in a manner that is both more cost-effective and more in keeping with the wishes of the elderly residents of this state. (3) This moratorium on certificates of need shall not apply to sheltered nursing home beds in a continuing care retirement community certified by the former Department of Insurance or by the Office of Insurance Regulation pursuant to chapter 651. (4)(a) The moratorium on certificates of need does not apply and a certificate of need for additional community nursing home beds may be approved for a county that meets the following circumstances: 1. The county has no community nursing home beds; and 2. The lack of community nursing home beds occurs because all nursing home beds in the county that were licensed on July 1, 2001, have subsequently closed. (b) The certificate-of-need review for such circumstances shall be subject to the comparative review process consistent with the provisions of s. 408.039, and the number of beds may not exceed the number of beds lost by the county after July 1, 2001. (5) The moratorium on certificates of need does not apply for the addition of nursing home beds licensed under chapter 400 to a nursing home located in a county having up to 50,000 residents, in a number not exceeding 10 total beds or 10 percent of the number of beds licensed in the facility being expanded, whichever is greater. In addition to any other documentation required by the agency, a request submitted under this subsection must: (a) Certify that the facility has not had any class I or class II deficiencies within the 30 months preceding the request for addition. (b) Certify that the prior 12-month average occupancy rate for the nursing home beds at the facility meets or exceeds 94 percent and the facility had not had any class I or class II deficiencies since its initial licensure. (c) For a facility that has been licensed for less than 24 months, certify that the prior 6-month average occupancy rate for the nursing home beds at the facility meets or exceeds 94 percent and that the facility has not had any class I or class II deficiencies since its initial licensure. (6) The moratorium on certificates of need does not apply for the addition of nursing home beds licensed under chapter 400 in a number not exceeding 10 total beds or 10 percent of the number of beds licensed in the facility being expanded, whichever is greater, if the facility meets the requirements of paragraph (a). (a) In addition to any other documentation required by the agency, a request for the addition of beds under this subsection must certify that: 1. The facility has not had any class I or class II deficiencies within the 30 months preceding the request for addition; 2. The prior 12-month average occupancy rate for the nursing home beds at the facility meets or exceeds 96 percent; 3. The occupancy rate for nursing home beds in the subdistrict is 94 percent or greater; and 4. Any beds authorized for the facility under this subsection before the date of the current request for additional beds have been licensed and operational for at least 12 months. (b) A nursing home may request additional beds under this subsection as an exemption from the provisions of s. 408.036(1). The timeframes and monitoring process specified in s. 408.040(2)(a)-(c) apply to any exemption issued under this subsection. (c) The agency shall count beds authorized under this subsection as approved beds in the published inventory of nursing home beds until the beds are licensed.



# January 2009 - December 2009 Nursing Home Utilization

| Dist/<br>SubD.    | 6 Month<br>Occupancy<br>Rate<br>Jan - Jun<br>2009 | 6 Month<br>Occupancy<br>Rate<br>Jul - Dec<br>2009 | Licensed<br>Ch. 400<br>N.H.<br>Beds<br>1-1-10 | CON<br>Appvd.<br>Ch. 400<br>Beds<br>1-1-10 | Licensed<br>Ch. 400<br>N.H.<br>Beds<br>3-1-10 | CON<br>Appvd.<br>Ch. 400<br>Beds<br>3-1-10 | 6 Month<br>Medicaid<br>Days as % of<br>Total Patient<br>Days Jan -<br>Jun 2009 | 6 Month<br>Medicaid<br>Days as % of<br>Total Patient<br>Days Jul -<br>Dec 2009 | Licensed<br>Ch. 400<br>Community<br>Nursing Bed<br>Facilities<br>3-1-10 |
|-------------------|---------------------------------------------------|---------------------------------------------------|-----------------------------------------------|--------------------------------------------|-----------------------------------------------|--------------------------------------------|--------------------------------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------------------------------------------------|
| <b>DISTRICT 1</b> |                                                   |                                                   |                                               |                                            |                                               |                                            |                                                                                |                                                                                |                                                                         |
| 1/1               | 91.41%                                            | 90.62%                                            | 2098                                          | 0                                          | 2098                                          | 0                                          | 62.52%                                                                         | 61.80%                                                                         | 17                                                                      |
| 1/2               | 81.68%                                            | 82.97%                                            | 899                                           | 0                                          | 899                                           | 0                                          | 57.61%                                                                         | 58.15%                                                                         | 8                                                                       |
| 1/3               | 75.31%                                            | 77.69%                                            | 277                                           | 0                                          | 277                                           | 0                                          | 65.17%                                                                         | 68.53%                                                                         | 2                                                                       |
| <b>DIST. 1</b>    | 87.38%                                            | 87.42%                                            | 3274                                          | 0                                          | 3274                                          | 0                                          | 61.45%                                                                         | 61.35%                                                                         | 27                                                                      |
| <b>DISTRICT 2</b> |                                                   |                                                   |                                               |                                            |                                               |                                            |                                                                                |                                                                                |                                                                         |
| 2/1               | 88.84%                                            | 87.85%                                            | 1020                                          | 0                                          | 1020                                          | 0                                          | 79.28%                                                                         | 77.68%                                                                         | 7                                                                       |
| 2/2               | 87.54%                                            | 87.49%                                            | 854                                           | 0                                          | 854                                           | 0                                          | 61.42%                                                                         | 63.06%                                                                         | 8                                                                       |
| 2/3               | 80.07%                                            | 75.96%                                            | 576                                           | 0                                          | 576                                           | 0                                          | 73.40%                                                                         | 67.77%                                                                         | 5                                                                       |
| 2/4               | 94.51%                                            | 93.49%                                            | 744                                           | 0                                          | 744                                           | 0                                          | 61.77%                                                                         | 60.76%                                                                         | 6                                                                       |
| 2/5               | 87.03%                                            | 88.49%                                            | 515                                           | 0                                          | 515                                           | 0                                          | 77.79%                                                                         | 77.42%                                                                         | 6                                                                       |
| <b>DIST. 2</b>    | 88.18%                                            | 87.14%                                            | 3709                                          | 0                                          | 3709                                          | 0                                          | 70.34%                                                                         | 69.28%                                                                         | 32                                                                      |
| <b>DISTRICT 3</b> |                                                   |                                                   |                                               |                                            |                                               |                                            |                                                                                |                                                                                |                                                                         |
| 3/1               | 94.05%                                            | 94.46%                                            | 766                                           | 0                                          | 766                                           | 0                                          | 70.55%                                                                         | 72.89%                                                                         | 7                                                                       |
| 3/2               | 85.52%                                            | 86.26%                                            | 1675                                          | 0                                          | 1675                                          | 0                                          | 66.08%                                                                         | 67.28%                                                                         | 14                                                                      |
| 3/3               | 95.57%                                            | 94.87%                                            | 337                                           | 0                                          | 337                                           | 0                                          | 68.26%                                                                         | 69.73%                                                                         | 3                                                                       |
| 3/4               | 84.49%                                            | 82.71%                                            | 1372                                          | 0                                          | 1372                                          | 0                                          | 54.74%                                                                         | 58.09%                                                                         | 9                                                                       |
| 3/5               | 88.72%                                            | 88.13%                                            | 1081                                          | 0                                          | 1081                                          | 0                                          | 53.90%                                                                         | 56.02%                                                                         | 9                                                                       |
| 3/6               | 87.02%                                            | 84.08%                                            | 660                                           | 0                                          | 660                                           | 0                                          | 57.04%                                                                         | 59.20%                                                                         | 5                                                                       |
| 3/7               | 90.40%                                            | 88.93%                                            | 1667                                          | 0                                          | 1667                                          | 0                                          | 50.82%                                                                         | 54.39%                                                                         | 14                                                                      |
| <b>DIST. 3</b>    | 88.31%                                            | 87.50%                                            | 7558                                          | 0                                          | 7558                                          | 0                                          | 58.73%                                                                         | 61.25%                                                                         | 61                                                                      |
| <b>DISTRICT 4</b> |                                                   |                                                   |                                               |                                            |                                               |                                            |                                                                                |                                                                                |                                                                         |
| 4/1               | 90.38%                                            | 91.53%                                            | 1125                                          | 0                                          | 1125                                          | 0                                          | 76.32%                                                                         | 76.49%                                                                         | 9                                                                       |
| 4/2               | 86.74%                                            | 87.05%                                            | 2165                                          | 0                                          | 2165                                          | 0                                          | 60.13%                                                                         | 61.26%                                                                         | 18                                                                      |
| 4/3               | 91.72%                                            | 91.48%                                            | 2770                                          | 0                                          | 2770                                          | 0                                          | 56.82%                                                                         | 58.09%                                                                         | 23                                                                      |
| 4/4               | 85.58%                                            | 84.66%                                            | 3442                                          | 0                                          | 3442                                          | 0                                          | 60.20%                                                                         | 62.61%                                                                         | 30                                                                      |
| <b>DIST. 4</b>    | 88.20%                                            | 88.00%                                            | 9502                                          | 0                                          | 9502                                          | 0                                          | 61.12%                                                                         | 62.65%                                                                         | 80                                                                      |
| <b>DISTRICT 5</b> |                                                   |                                                   |                                               |                                            |                                               |                                            |                                                                                |                                                                                |                                                                         |
| 5/1               | 87.13%                                            | 87.83%                                            | 1938                                          | 0                                          | 1938                                          | 0                                          | 54.58%                                                                         | 55.60%                                                                         | 16                                                                      |
| 5/2               | 89.24%                                            | 87.93%                                            | 7777                                          | 0                                          | 7777                                          | 0                                          | 62.77%                                                                         | 64.28%                                                                         | 70                                                                      |
| <b>DIST. 5</b>    | 88.82%                                            | 87.91%                                            | 9715                                          | 0                                          | 9715                                          | 0                                          | 61.16%                                                                         | 62.55%                                                                         | 86                                                                      |
| <b>DISTRICT 6</b> |                                                   |                                                   |                                               |                                            |                                               |                                            |                                                                                |                                                                                |                                                                         |
| 6/1               | 91.98%                                            | 92.31%                                            | 3641                                          | 120                                        | 3641                                          | 120                                        | 61.22%                                                                         | 62.22%                                                                         | 28                                                                      |
| 6/2               | 83.41%                                            | 81.73%                                            | 1360                                          | 0                                          | 1360                                          | 0                                          | 54.15%                                                                         | 58.62%                                                                         | 12                                                                      |
| 6/3               | 78.80%                                            | 81.23%                                            | 104                                           | 0                                          | 104                                           | 0                                          | 61.25%                                                                         | 61.65%                                                                         | 2                                                                       |
| 6/4               | 92.45%                                            | 88.04%                                            | 598                                           | 0                                          | 598                                           | 0                                          | 57.19%                                                                         | 56.68%                                                                         | 5                                                                       |
| 6/5               | 89.67%                                            | 88.99%                                            | 2825                                          | 120                                        | 2825                                          | 120                                        | 59.46%                                                                         | 59.26%                                                                         | 22                                                                      |
| <b>DIST. 6</b>    | 89.72%                                            | 89.09%                                            | 8528                                          | 240                                        | 8528                                          | 240                                        | 59.30%                                                                         | 60.32%                                                                         | 69                                                                      |

# January 2009 - December 2009 Nursing Home Utilization

| Dist/<br>SubD.     | 6 Month<br>Occupancy<br>Rate<br>Jan - Jun<br>2009 | 6 Month<br>Occupancy<br>Rate<br>Jul - Dec<br>2009 | Licensed<br>Ch. 400<br>N.H.<br>Beds<br>1-1-10 | CON<br>Appvd.<br>Ch. 400<br>Beds<br>1-1-10 | Licensed<br>Ch. 400<br>N.H.<br>Beds<br>3-1-10 | CON<br>Appvd.<br>Ch. 400<br>Beds<br>3-1-10 | 6 Month<br>Medicaid<br>Days as % of<br>Total Patient<br>Days Jan -<br>Jun 2009 | 6 Month<br>Medicaid<br>Days as % of<br>Total Patient<br>Days Jul -<br>Dec 2009 | Licensed<br>Ch. 400<br>Community<br>Nursing Bed<br>Facilities<br>3-1-10 |
|--------------------|---------------------------------------------------|---------------------------------------------------|-----------------------------------------------|--------------------------------------------|-----------------------------------------------|--------------------------------------------|--------------------------------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------------------------------------------------|
| <b>DISTRICT 7</b>  |                                                   |                                                   |                                               |                                            |                                               |                                            |                                                                                |                                                                                |                                                                         |
| 7/1                | 89.44%                                            | 88.86%                                            | 2629                                          | 0                                          | 2629                                          | 0                                          | 55.61%                                                                         | 53.82%                                                                         | 20                                                                      |
| 7/2                | 85.97%                                            | 87.09%                                            | 4074                                          | 0                                          | 4074                                          | 0                                          | 60.64%                                                                         | 60.02%                                                                         | 33                                                                      |
| 7/3                | 89.01%                                            | 89.73%                                            | 1080                                          | 0                                          | 1080                                          | 0                                          | 64.49%                                                                         | 65.78%                                                                         | 9                                                                       |
| 7/4                | 92.84%                                            | 92.13%                                            | 1172                                          | 0                                          | 1172                                          | 0                                          | 58.94%                                                                         | 59.84%                                                                         | 9                                                                       |
| <b>DIST. 7</b>     | 88.25%                                            | 88.59%                                            | 8955                                          | 0                                          | 8955                                          | 0                                          | 59.38%                                                                         | 58.87%                                                                         | 71                                                                      |
| <b>DISTRICT 8</b>  |                                                   |                                                   |                                               |                                            |                                               |                                            |                                                                                |                                                                                |                                                                         |
| 8/1                | 84.57%                                            | 81.38%                                            | 1108                                          | 0                                          | 1108                                          | 0                                          | 52.36%                                                                         | 54.34%                                                                         | 8                                                                       |
| 8/2                | 89.98%                                            | 84.05%                                            | 755                                           | 0                                          | 755                                           | 0                                          | 47.87%                                                                         | 52.68%                                                                         | 10                                                                      |
| 8/3                | 93.60%                                            | 88.55%                                            | 41                                            | 0                                          | 41                                            | 0                                          | 69.72%                                                                         | 64.37%                                                                         | 1                                                                       |
| 8/4                | 83.43%                                            | 79.59%                                            | 248                                           | 0                                          | 248                                           | 0                                          | 78.70%                                                                         | 79.69%                                                                         | 2                                                                       |
| 8/5                | 81.38%                                            | 81.32%                                            | 2018                                          | 0                                          | 2018                                          | 0                                          | 57.23%                                                                         | 58.53%                                                                         | 17                                                                      |
| 8/6                | 82.22%                                            | 79.31%                                            | 2800                                          | 178                                        | 2800                                          | 178                                        | 54.68%                                                                         | 58.10%                                                                         | 25                                                                      |
| <b>DIST. 8</b>     | 83.30%                                            | 80.80%                                            | 6970                                          | 178                                        | 6970                                          | 178                                        | 55.19%                                                                         | 57.81%                                                                         | 63                                                                      |
| <b>DISTRICT 9</b>  |                                                   |                                                   |                                               |                                            |                                               |                                            |                                                                                |                                                                                |                                                                         |
| 9/1                | 89.04%                                            | 90.73%                                            | 545                                           | 0                                          | 545                                           | 0                                          | 56.67%                                                                         | 57.56%                                                                         | 5                                                                       |
| 9/2                | 88.76%                                            | 88.67%                                            | 795                                           | 0                                          | 795                                           | 0                                          | 62.30%                                                                         | 62.79%                                                                         | 7                                                                       |
| 9/3                | 96.54%                                            | 96.07%                                            | 180                                           | 0                                          | 180                                           | 0                                          | 70.84%                                                                         | 74.19%                                                                         | 1                                                                       |
| 9/4                | 84.71%                                            | 82.93%                                            | 6046                                          | 151                                        | 6046                                          | 151                                        | 56.35%                                                                         | 59.47%                                                                         | 53                                                                      |
| 9/5                | 85.14%                                            | 81.96%                                            | 1050                                          | 0                                          | 1050                                          | 0                                          | 65.66%                                                                         | 69.04%                                                                         | 9                                                                       |
| <b>DIST. 9</b>     | 85.66%                                            | 84.11%                                            | 8616                                          | 151                                        | 8616                                          | 151                                        | 58.41%                                                                         | 61.15%                                                                         | 75                                                                      |
| <b>DISTRICT 10</b> |                                                   |                                                   |                                               |                                            |                                               |                                            |                                                                                |                                                                                |                                                                         |
| <b>DIST. 10</b>    | 82.47%                                            | 81.82%                                            | 4200                                          | 149                                        | 4200                                          | 149                                        | 62.67%                                                                         | 63.78%                                                                         | 32                                                                      |
| <b>DISTRICT 11</b> |                                                   |                                                   |                                               |                                            |                                               |                                            |                                                                                |                                                                                |                                                                         |
| 11/1               | 88.67%                                            | 88.09%                                            | 8110                                          | 346                                        | 8170                                          | 286                                        | 63.79%                                                                         | 64.92%                                                                         | 53                                                                      |
| 11/2               | 44.24%                                            | 41.37%                                            | 240                                           | 0                                          | 240                                           | 0                                          | 65.01%                                                                         | 72.47%                                                                         | 2                                                                       |
| <b>DIST. 11</b>    | 87.38%                                            | 86.74%                                            | 8350                                          | 346                                        | 8410                                          | 286                                        | 63.81%                                                                         | 65.03%                                                                         | 55                                                                      |
| <b>STATE</b>       | <b>87.36%</b>                                     | <b>86.48%</b>                                     | <b>79,377</b>                                 | <b>1,064</b>                               | <b>79,437</b>                                 | <b>1,004</b>                               | <b>60.45%</b>                                                                  | <b>62.06%</b>                                                                  | <b>651</b>                                                              |

Total Licensed Sheltered Facilities: 18

Total Licensed Excluded Facilities: 7

# January 2009 – December 2009 Nursing Home Utilization

## Nursing Home Subdistricts Established Pursuant to Rule 59C-2.200, F.A.C.

| District/Subdistrict | Counties                                                    |
|----------------------|-------------------------------------------------------------|
| 1/1                  | Escambia, Santa Rosa                                        |
| 1/2                  | Okaloosa                                                    |
| 1/3                  | Walton                                                      |
| 2/1                  | Gadsden, Holmes, Jackson, Washington                        |
| 2/2                  | Bay                                                         |
| 2/3                  | Calhoun, Franklin, Gulf, Liberty, Wakulla                   |
| 2/4                  | Leon                                                        |
| 2/5                  | Jefferson, Madison, Taylor                                  |
| 3/1                  | Columbia, Hamilton, Suwannee,                               |
| 3/2                  | Alachua, Bradford, Dixie, Gilchrist, Lafayette, Levy, Union |
| 3/3                  | Putnam                                                      |
| 3/4                  | Marion                                                      |
| 3/5                  | Citrus                                                      |
| 3/6                  | Hernando                                                    |
| 3/7                  | Lake, Sumter                                                |
| 4/1                  | North Duval, Nassau                                         |
| 4/2                  | Baker, Clay, Southwest Duval                                |
| 4/3                  | St. Johns, Southeast Duval                                  |
| 4/4                  | Flagler, Volusia                                            |
| 5/1                  | Pasco                                                       |
| 5/2                  | Pinellas                                                    |
| 6/1                  | Hillsborough                                                |
| 6/2                  | Manatee                                                     |
| 6/3                  | Hardee                                                      |
| 6/4                  | Highlands                                                   |
| 6/5                  | Polk                                                        |
| 7/1                  | Brevard                                                     |
| 7/2                  | Orange                                                      |
| 7/3                  | Osceola                                                     |
| 7/4                  | Seminole                                                    |
| 8/1                  | Charlotte                                                   |
| 8/2                  | Collier                                                     |
| 8/3                  | Desoto                                                      |
| 8/4                  | Glades, Hendry                                              |
| 8/5                  | Lee                                                         |
| 8/6                  | Sarasota                                                    |
| 9/1                  | Indian River                                                |
| 9/2                  | Martin                                                      |
| 9/3                  | Okeechobee                                                  |
| 9/4                  | Palm Beach                                                  |
| 9/5                  | St. Lucie                                                   |
| 10                   | Broward                                                     |
| 11/1                 | Miami-Dade                                                  |
| 11/2                 | Monroe                                                      |

## Florida Nursing Home Utilization - April 2010 Batching Cycle

### FACILITY CHANGES IDENTIFIED SINCE OCTOBER 2009

| <i><b>DIST</b></i> | <i><b>SUB<br/>DIST</b></i> | <i><b>FACILITY</b></i>                                                      | <i><b>CHANGE</b></i>                                                                                                                      | <i><b>EFFECTIVE<br/>DATE</b></i> |
|--------------------|----------------------------|-----------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|
| 1                  | 1                          | Sandy Ridge Health and Rehabilitation - ID #934                             | Name Change - Formerly: Sandy Ridge Care Center                                                                                           | 11/18/09                         |
| 1                  | 3                          | Health Care Center of Destin - ID #965                                      | Name Change - Formerly: Delta Health Care Center                                                                                          | 1/1/10                           |
| 3                  | 4                          | Avante at Ocala, Inc. - ID #543                                             | Licensed 105 Beds (28 Beds Remain Inactive - Notification #0900028)                                                                       | 12/7/09                          |
| 3                  | 4                          | Mulberry Grove NH, LLC                                                      | CON #10060 Approved to Establish a 60-Bed Community Nursing Home By Delicensure of 60 Beds at New Horizon Rehabilitation Center - ID #600 | 2/19/10                          |
| 3                  | 7                          | Freedom Pointe at the Villages Rehabilitation and Healthcare Ctr - ID #1294 | Licensed New 72-Bed Sheltered Nursing Home (CON #10015)                                                                                   | 10/8/09                          |
| 4                  | 3                          | Glenwood Nursing Center - ID #400                                           | Name Change - Formerly: Riverwood Nursing Center                                                                                          | 12/8/09                          |
| 4                  | 4                          | Coastal Health and Rehabilitation Center - ID #928                          | Name Change - Formerly: Catalina Health Care Center                                                                                       | 1/1/10                           |
| 7                  | 2                          | Commons at Orlando Lutheran Towers - ID #765                                | Added 9 Sheltered Nursing Home Beds (CON #10049)                                                                                          | 9/14/09                          |
| 8                  | 5                          | Page Rehabilitation and Healthcare Center - ID #652                         | Name Change - Formerly: Shady Rest Care Pavilion                                                                                          | 11/19/09                         |
| 11                 | 1                          | Coral Reef Nursing and Rehabilitation Center - ID #1153                     | Added 60 Community Nursing Home Beds (CON #9864)                                                                                          | 1/14/10                          |
| 11                 | 1                          | Signature Healthcare of Brookwood Gardens - ID #932                         | Added 60 Community Nursing Home Beds (CON #9909)                                                                                          | 12/8/09                          |
| 11                 | 1                          | Victoria Nursing & Rehabilitation Center, Inc. - ID #1266                   | Added 11 Community Nursing Home Beds (CON #9998)                                                                                          | 11/16/09                         |
| 11                 | 2                          | Key West Health and Rehabilitation Center - ID #849                         | Name Change - Formerly: Key West Convalescent Center & Inactive License Issued To New Owner                                               | 5/29/09                          |

Nursing Home Bed Inventory  
Licensed and Approved Nursing Home Beds

Facilities Licensed Under Chapter 400, F.S.

January 1, 2010 and March 1, 2010

# LICENSED AND CON APPROVED NURSING HOME BED INVENTORY

| Facility                                                            |      | January 1, 2010 |      |      |               |     |      | March 1, 2010 |      |      |               |     |      |        |
|---------------------------------------------------------------------|------|-----------------|------|------|---------------|-----|------|---------------|------|------|---------------|-----|------|--------|
|                                                                     |      | Licensed Beds   |      |      | Approved Beds |     |      | Licensed Beds |      |      | Approved Beds |     |      |        |
| ID                                                                  |      | Total           | Com  | Shel | Total         | Com | Shel | Total         | Com  | Shel | Total         | Com | Shel | Exempt |
| District 1 Facilities                                               |      |                 |      |      |               |     |      |               |      |      |               |     |      |        |
| Escambia County (Subdistrict 1)                                     |      |                 |      |      |               |     |      |               |      |      |               |     |      |        |
| Baptist Manor                                                       | 906  | 170             | 170  |      |               |     |      | 170           | 170  |      |               |     |      |        |
| Bayside Manor                                                       | 374  | 120             | 120  |      |               |     |      | 120           | 120  |      |               |     |      |        |
| Century Care Center                                                 | 1121 | 88              | 88   |      |               |     |      | 88            | 88   |      |               |     |      |        |
| Consulate Health Care of Pensacola                                  | 1192 | 120             | 120  |      |               |     |      | 120           | 120  |      |               |     |      |        |
| Haven of Our Lady of Peace                                          | 476  | 120             | 120  |      |               |     |      | 120           | 120  |      |               |     |      |        |
| Health Center of Pensacola, The                                     | 937  | 180             | 180  |      |               |     |      | 180           | 180  |      |               |     |      |        |
| Life Care Center of Pensacola                                       | 1288 | 120             | 120  |      |               |     |      | 120           | 120  |      |               |     |      |        |
| Pensacola Health Care Facility                                      | 436  | 118             | 118  |      |               |     |      | 118           | 118  |      |               |     |      |        |
| Rosewood Manor                                                      | 435  | 155             | 155  |      |               |     |      | 155           | 155  |      |               |     |      |        |
| Southern Oaks Rehabilitation and Nursing Center                     | 736  | 210             | 210  |      |               |     |      | 210           | 210  |      |               |     |      |        |
| Specialty Center of Pensacola                                       | 1065 | 120             | 120  |      |               |     |      | 120           | 120  |      |               |     |      |        |
| University Hills Health and Rehabilitation                          | 842  | 120             | 120  |      |               |     |      | 120           | 120  |      |               |     |      |        |
| Willowbrooke Court at Azalea Trace                                  | 802  | 82              | 47   | 35   |               |     |      | 82            | 47   | 35   |               |     |      |        |
| Escambia County Total                                               |      | 1723            | 1688 | 35   | 0             | 0   | 0    | 1723          | 1688 | 35   | 0             | 0   | 0    | 0      |
| Santa Rosa County (Subdistrict 1)                                   |      |                 |      |      |               |     |      |               |      |      |               |     |      |        |
| Bay Breeze Nursing and Retirement Center                            | 861  | 120             | 120  |      |               |     |      | 120           | 120  |      |               |     |      |        |
| Sandy Ridge Health and Rehabilitation f/k/a Sandy Ridge Care Center | 934  | 60              | 60   |      |               |     |      | 60            | 60   |      |               |     |      |        |
| Santa Rosa Health & Rehabilitation Center                           | 649  | 110             | 110  |      |               |     |      | 110           | 110  |      |               |     |      |        |
| UniHealth Post-Acute Care - Santa Rosa                              | 1273 | 120             | 120  |      |               |     |      | 120           | 120  |      |               |     |      |        |
| Santa Rosa County Total                                             |      | 410             | 410  | 0    | 0             | 0   | 0    | 410           | 410  | 0    | 0             | 0   | 0    | 0      |



**LICENSED AND CON APPROVED NURSING HOME BED INVENTORY**

| Facility                                                    | ID   | January 1, 2010 |             |           |               |          |          | March 1, 2010 |             |           |               |          |          |
|-------------------------------------------------------------|------|-----------------|-------------|-----------|---------------|----------|----------|---------------|-------------|-----------|---------------|----------|----------|
|                                                             |      | Licensed Beds   |             |           | Approved Beds |          |          | Licensed Beds |             |           | Approved Beds |          |          |
|                                                             |      | Total           | Com         | Shel      | Total         | Com      | Shel     | Total         | Com         | Shel      | Total         | Com      | Shel     |
| <b>Okaloosa County (Subdistrict 2)</b>                      |      |                 |             |           |               |          |          |               |             |           |               |          |          |
| Destin Healthcare and Rehabilitation Center                 | 1119 | 119             | 119         |           |               |          |          | 119           | 119         |           |               |          |          |
| Emerald Coast Center                                        | 472  | 120             | 120         |           |               |          |          | 120           | 120         |           |               |          |          |
| Manor at Blue Water Bay, The                                | 1091 | 120             | 120         |           |               |          |          | 120           | 120         |           |               |          |          |
| Parthenon Healthcare of Crestview                           | 416  | 180             | 180         |           |               |          |          | 180           | 180         |           |               |          |          |
| Parthenon Healthcare of Fort Walton                         | 961  | 120             | 120         |           |               |          |          | 120           | 120         |           |               |          |          |
| Shoal Creek Rehabilitation Center                           | 1265 | 120             | 120         |           |               |          |          | 120           | 120         |           |               |          |          |
| Silvercrest Manor                                           | 977  | 60              | 60          |           |               |          |          | 60            | 60          |           |               |          |          |
| Westwood Health Care Center                                 | 793  | 60              | 60          |           |               |          |          | 60            | 60          |           |               |          |          |
| <b>Okaloosa County Total</b>                                |      | <b>899</b>      | <b>899</b>  | <b>0</b>  | <b>0</b>      | <b>0</b> | <b>0</b> | <b>899</b>    | <b>899</b>  | <b>0</b>  | <b>0</b>      | <b>0</b> | <b>0</b> |
| <b>Walton County (Subdistrict 3)</b>                        |      |                 |             |           |               |          |          |               |             |           |               |          |          |
| Chautauqua Rehabilitation and Nursing Center                | 752  | 180             | 180         |           |               |          |          | 180           | 180         |           |               |          |          |
| Health Care Center of Destin f/k/a Delta Health Care Center | 965  | 97              | 97          |           |               |          |          | 97            | 97          |           |               |          |          |
| <b>Walton County Total</b>                                  |      | <b>277</b>      | <b>277</b>  | <b>0</b>  | <b>0</b>      | <b>0</b> | <b>0</b> | <b>277</b>    | <b>277</b>  | <b>0</b>  | <b>0</b>      | <b>0</b> | <b>0</b> |
| <b>Subdistrict 1 Total</b>                                  |      | <b>2133</b>     | <b>2098</b> | <b>35</b> | <b>0</b>      | <b>0</b> | <b>0</b> | <b>2133</b>   | <b>2098</b> | <b>35</b> | <b>0</b>      | <b>0</b> | <b>0</b> |
| <b>Subdistrict 2 Total</b>                                  |      | <b>899</b>      | <b>899</b>  | <b>0</b>  | <b>0</b>      | <b>0</b> | <b>0</b> | <b>899</b>    | <b>899</b>  | <b>0</b>  | <b>0</b>      | <b>0</b> | <b>0</b> |
| <b>Subdistrict 3 Total</b>                                  |      | <b>277</b>      | <b>277</b>  | <b>0</b>  | <b>0</b>      | <b>0</b> | <b>0</b> | <b>277</b>    | <b>277</b>  | <b>0</b>  | <b>0</b>      | <b>0</b> | <b>0</b> |
| <b>District 1 Total</b>                                     |      | <b>3309</b>     | <b>3274</b> | <b>35</b> | <b>0</b>      | <b>0</b> | <b>0</b> | <b>3309</b>   | <b>3274</b> | <b>35</b> | <b>0</b>      | <b>0</b> | <b>0</b> |

# LICENSED AND CON APPROVED NURSING HOME BED INVENTORY

| Facility                                      |  | January 1, 2010 |     |      |               |     |      |               |        |       |               | March 1, 2010 |     |        |     |   |   |
|-----------------------------------------------|--|-----------------|-----|------|---------------|-----|------|---------------|--------|-------|---------------|---------------|-----|--------|-----|---|---|
|                                               |  | Licensed Beds   |     |      | Approved Beds |     |      | Licensed Beds |        |       | Approved Beds |               |     |        |     |   |   |
|                                               |  | Total           | Com | Shel | Total         | Com | Shel | CON           | Exempt | Total | Com           | Shel          | CON | Exempt |     |   |   |
| District 2 Facilities                         |  |                 |     |      |               |     |      |               |        |       |               |               |     |        |     |   |   |
| Gadsden County (Subdistrict 1)                |  | 902             | 120 | 120  |               |     |      |               |        |       |               |               |     |        |     |   |   |
| Riverchase Care Center                        |  |                 |     |      | 120           |     |      |               |        | 120   |               |               |     |        | 120 |   |   |
| Gadsden County Total                          |  |                 | 120 | 120  | 0             | 0   | 0    | 0             | 0      | 120   | 120           | 0             | 0   | 0      | 0   | 0 | 0 |
| Holmes County (Subdistrict 1)                 |  | 384             | 180 | 180  |               |     |      |               |        |       |               |               |     |        |     |   |   |
| Bonifay Nursing and Rehab Center              |  |                 |     |      | 180           |     |      |               |        | 180   |               |               |     |        | 180 |   |   |
| Holmes County Total                           |  |                 | 180 | 180  | 0             | 0   | 0    | 0             | 0      | 180   | 180           | 0             | 0   | 0      | 0   | 0 | 0 |
| Jackson County (Subdistrict 1)                |  |                 |     |      |               |     |      |               |        |       |               |               |     |        |     |   |   |
| Marianna Health and Rehabilitation Center     |  | 531             | 180 | 180  |               |     |      |               |        | 180   |               |               |     |        | 180 |   |   |
| Nursing Pavilion at Chipola Retirement Center |  | 1056            | 60  | 60   |               |     |      |               |        | 60    |               |               |     |        | 60  |   |   |
| Signature Healthcare at the Courtyard         |  | 1206            | 120 | 120  |               |     |      |               |        | 120   |               |               |     |        | 120 |   |   |
| Signature Healthcare of North Florida         |  | 757             | 180 | 180  |               |     |      |               |        | 180   |               |               |     |        | 180 |   |   |
| Jackson County Total                          |  |                 | 540 | 540  | 0             | 0   | 0    | 0             | 0      | 540   | 540           | 0             | 0   | 0      | 0   | 0 | 0 |
| Washington County (Subdistrict 1)             |  | 804             | 180 | 180  |               |     |      |               |        |       |               |               |     |        | 180 |   |   |
| Washington Rehabilitation and Nursing Center  |  |                 |     |      | 180           |     |      |               |        |       |               |               |     |        |     |   |   |
| Washington County Total                       |  |                 | 180 | 180  | 0             | 0   | 0    | 0             | 0      | 180   | 180           | 0             | 0   | 0      | 0   | 0 | 0 |

# LICENSED AND CON APPROVED NURSING HOME BED INVENTORY

| Facility                                                     | ID   | January 1, 2010 |            |          |          |          |               |          |          |          |          | March 1, 2010 |            |          |          |          |               |          |          |          |          |
|--------------------------------------------------------------|------|-----------------|------------|----------|----------|----------|---------------|----------|----------|----------|----------|---------------|------------|----------|----------|----------|---------------|----------|----------|----------|----------|
|                                                              |      | Licensed Beds   |            |          |          |          | Approved Beds |          |          |          |          | Licensed Beds |            |          |          |          | Approved Beds |          |          |          |          |
|                                                              |      | Total           | Com        | Shel     | Total    | Exempt   | Total         | Com      | Shel     | CON      | Exempt   | Total         | Com        | Shel     | Total    | Exempt   | Total         | Com      | Shel     | CON      | Exempt   |
| <b>Bay County (Subdistrict 2)</b>                            |      |                 |            |          |          |          |               |          |          |          |          |               |            |          |          |          |               |          |          |          |          |
| Bay Center                                                   | 373  | 160             | 160        |          |          |          |               |          |          |          |          | 160           | 160        |          |          |          |               |          |          |          |          |
| Clifford Chester Sims State Veterans Nursing Home (Excluded) | 1277 | 120             |            |          |          |          |               |          |          |          |          | 120           |            |          |          |          |               |          |          |          |          |
| Community Health and Rehabilitation Center                   | 1216 | 120             | 120        |          |          |          |               |          |          |          |          | 120           | 120        |          |          |          |               |          |          |          |          |
| Emerald Shores Health and Rehabilitation                     | 520  | 77              | 77         |          |          |          |               |          |          |          |          | 77            | 77         |          |          |          |               |          |          |          |          |
| Glencove Nursing Pavilion                                    | 1072 | 115             | 115        |          |          |          |               |          |          |          |          | 115           | 115        |          |          |          |               |          |          |          |          |
| Lisenby on Lake Caroline                                     | 1060 | 22              | 22         |          |          |          |               |          |          |          |          | 22            | 22         |          |          |          |               |          |          |          |          |
| Panama City Nursing Center                                   | 621  | 120             | 120        |          |          |          |               |          |          |          |          | 120           | 120        |          |          |          |               |          |          |          |          |
| Sea Breeze Health Care                                       | 766  | 120             | 120        |          |          |          |               |          |          |          |          | 120           | 120        |          |          |          |               |          |          |          |          |
| St. Andrews Bay Skilled Nursing and Rehabilitation Center    | 912  | 120             | 120        |          |          |          |               |          |          |          |          | 120           | 120        |          |          |          |               |          |          |          |          |
| <b>Bay County Total</b>                                      |      | <b>974</b>      | <b>854</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>      | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>974</b>    | <b>854</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>      | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Calhoun County (Subdistrict 3)</b>                        |      |                 |            |          |          |          |               |          |          |          |          |               |            |          |          |          |               |          |          |          |          |
| Blountstown Health and Rehabilitation Center                 | 1181 | 96              | 96         |          |          |          |               |          |          |          |          | 96            | 96         |          |          |          |               |          |          |          |          |
| Parthenon Healthcare of Blountstown                          | 365  | 150             | 150        |          |          |          |               |          |          |          |          | 150           | 150        |          |          |          |               |          |          |          |          |
| <b>Calhoun County Total</b>                                  |      | <b>246</b>      | <b>246</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>      | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>246</b>    | <b>246</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>      | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Franklin County (Subdistrict 3)</b>                       |      |                 |            |          |          |          |               |          |          |          |          |               |            |          |          |          |               |          |          |          |          |
| St James Health and Rehabilitation Center (Licensed 4/22/09) | 1293 | 90              | 90         |          |          |          |               |          |          |          |          | 90            | 90         |          |          |          |               |          |          |          |          |
| <b>Franklin County Total</b>                                 |      | <b>90</b>       | <b>90</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>      | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>90</b>     | <b>90</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>      | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Gulf County (Subdistrict 3)</b>                           |      |                 |            |          |          |          |               |          |          |          |          |               |            |          |          |          |               |          |          |          |          |
| Bridge at Bay St. Joe, The                                   | 829  | 120             | 120        |          |          |          |               |          |          |          |          | 120           | 120        |          |          |          |               |          |          |          |          |
| <b>Gulf County Total</b>                                     |      | <b>120</b>      | <b>120</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>      | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>120</b>    | <b>120</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>      | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Liberty County (Subdistrict 3)</b>                        |      |                 |            |          |          |          |               |          |          |          |          |               |            |          |          |          |               |          |          |          |          |
| No Facilities                                                |      |                 |            |          |          |          |               |          |          |          |          |               |            |          |          |          |               |          |          |          |          |
| <b>Wakulla County (Subdistrict 3)</b>                        |      |                 |            |          |          |          |               |          |          |          |          |               |            |          |          |          |               |          |          |          |          |
| Eden Springs Nursing and Rehab Center                        | 690  | 120             | 120        |          |          |          |               |          |          |          |          | 120           | 120        |          |          |          |               |          |          |          |          |
| <b>Wakulla County Total</b>                                  |      | <b>120</b>      | <b>120</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>      | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>120</b>    | <b>120</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>      | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

# LICENSED AND CON APPROVED NURSING HOME BED INVENTORY

| Facility                                        | ID   | January 1, 2010 |             |           |               |          |          | March 1, 2010 |             |           |               |          |          |
|-------------------------------------------------|------|-----------------|-------------|-----------|---------------|----------|----------|---------------|-------------|-----------|---------------|----------|----------|
|                                                 |      | Licensed Beds   |             |           | Approved Beds |          |          | Licensed Beds |             |           | Approved Beds |          |          |
|                                                 |      | Total           | Com         | Shel      | Total         | Com      | Shel     | Total         | Com         | Shel      | Total         | Com      | Shel     |
| <b>Leon County (Subdistrict 4)</b>              |      |                 |             |           |               |          |          |               |             |           |               |          |          |
| Capital Healthcare Center                       | 763  | 156             | 156         |           |               |          |          | 156           | 156         |           |               |          |          |
| Centre Pointe Health and Rehab Center           | 939  | 120             | 120         |           |               |          |          | 120           | 120         |           |               |          |          |
| Consulate Health Care of Tallahassee            | 1069 | 120             | 120         |           |               |          |          | 120           | 120         |           |               |          |          |
| Heritage Healthcare Center                      | 832  | 180             | 180         |           |               |          |          | 180           | 180         |           |               |          |          |
| Miracle Hill Nursing & Convalescent Home, Inc.  | 553  | 120             | 120         |           |               |          |          | 120           | 120         |           |               |          |          |
| Westminster Oaks                                | 813  | 120             | 48          | 72        |               |          |          | 120           | 48          | 72        |               |          |          |
| <b>Leon County Total</b>                        |      | <b>816</b>      | <b>744</b>  | <b>72</b> | <b>0</b>      | <b>0</b> | <b>0</b> | <b>816</b>    | <b>744</b>  | <b>72</b> | <b>0</b>      | <b>0</b> | <b>0</b> |
| <b>Jefferson County (Subdistrict 5)</b>         |      |                 |             |           |               |          |          |               |             |           |               |          |          |
| Brynwood Center                                 | 935  | 97              | 97          |           |               |          |          | 97            | 97          |           |               |          |          |
| Cross Landings Health and Rehabilitation Center | 496  | 60              | 60          |           |               |          |          | 60            | 60          |           |               |          |          |
| <b>Jefferson County Total</b>                   |      | <b>157</b>      | <b>157</b>  | <b>0</b>  | <b>0</b>      | <b>0</b> | <b>0</b> | <b>157</b>    | <b>157</b>  | <b>0</b>  | <b>0</b>      | <b>0</b> | <b>0</b> |
| <b>Madison County (Subdistrict 5)</b>           |      |                 |             |           |               |          |          |               |             |           |               |          |          |
| Crosswinds Health and Rehabilitation Center     | 628  | 58              | 58          |           |               |          |          | 58            | 58          |           |               |          |          |
| Lake Park of Madison                            | 1146 | 120             | 120         |           |               |          |          | 120           | 120         |           |               |          |          |
| Madison Nursing Center                          | 887  | 60              | 60          |           |               |          |          | 60            | 60          |           |               |          |          |
| <b>Madison County Total</b>                     |      | <b>238</b>      | <b>238</b>  | <b>0</b>  | <b>0</b>      | <b>0</b> | <b>0</b> | <b>238</b>    | <b>238</b>  | <b>0</b>  | <b>0</b>      | <b>0</b> | <b>0</b> |
| <b>Taylor County (Subdistrict 5)</b>            |      |                 |             |           |               |          |          |               |             |           |               |          |          |
| Marshall Health and Rehabilitation Center       | 749  | 120             | 120         |           |               |          |          | 120           | 120         |           |               |          |          |
| <b>Taylor County Total</b>                      |      | <b>120</b>      | <b>120</b>  | <b>0</b>  | <b>0</b>      | <b>0</b> | <b>0</b> | <b>120</b>    | <b>120</b>  | <b>0</b>  | <b>0</b>      | <b>0</b> | <b>0</b> |
| <b>Subdistrict 1 Total</b>                      |      | <b>1020</b>     | <b>1020</b> | <b>0</b>  | <b>0</b>      | <b>0</b> | <b>0</b> | <b>1020</b>   | <b>1020</b> | <b>0</b>  | <b>0</b>      | <b>0</b> | <b>0</b> |
| <b>Subdistrict 2 Total</b>                      |      | <b>974</b>      | <b>854</b>  | <b>0</b>  | <b>0</b>      | <b>0</b> | <b>0</b> | <b>974</b>    | <b>854</b>  | <b>0</b>  | <b>0</b>      | <b>0</b> | <b>0</b> |
| <b>Subdistrict 3 Total</b>                      |      | <b>576</b>      | <b>576</b>  | <b>0</b>  | <b>0</b>      | <b>0</b> | <b>0</b> | <b>576</b>    | <b>576</b>  | <b>0</b>  | <b>0</b>      | <b>0</b> | <b>0</b> |
| <b>Subdistrict 4 Total</b>                      |      | <b>816</b>      | <b>744</b>  | <b>72</b> | <b>0</b>      | <b>0</b> | <b>0</b> | <b>816</b>    | <b>744</b>  | <b>72</b> | <b>0</b>      | <b>0</b> | <b>0</b> |
| <b>Subdistrict 5 Total</b>                      |      | <b>515</b>      | <b>515</b>  | <b>0</b>  | <b>0</b>      | <b>0</b> | <b>0</b> | <b>515</b>    | <b>515</b>  | <b>0</b>  | <b>0</b>      | <b>0</b> | <b>0</b> |
| <b>District 2 Total</b>                         |      | <b>3901</b>     | <b>3709</b> | <b>72</b> | <b>0</b>      | <b>0</b> | <b>0</b> | <b>3901</b>   | <b>3709</b> | <b>72</b> | <b>0</b>      | <b>0</b> | <b>0</b> |

Note: Licensed total includes 120 beds at Clifford Chester Sims State Veterans Nursing Home which are not included in community or sheltered columns.

# LICENSED AND CON APPROVED NURSING HOME BED INVENTORY

| Facility                        |      | January 1, 2010 |     |      |               |     |      | March 1, 2010 |     |      |               |     |      |       |     |      |        |
|---------------------------------|------|-----------------|-----|------|---------------|-----|------|---------------|-----|------|---------------|-----|------|-------|-----|------|--------|
|                                 |      | Licensed Beds   |     |      | Approved Beds |     |      | Licensed Beds |     |      | Approved Beds |     |      |       |     |      |        |
| ID                              |      | Total           | Com | Shel | Total         | Com | Shel | Total         | Com | Shel | Total         | Com | Shel | Total | Com | Shel | Exempt |
| District 3 Facilities           |      |                 |     |      |               |     |      |               |     |      |               |     |      |       |     |      |        |
| Columbia County (Subdistrict 1) |      |                 |     |      |               |     |      |               |     |      |               |     |      |       |     |      |        |
|                                 | 676  | 95              | 95  |      |               |     |      |               |     |      |               |     |      |       | 95  | 95   |        |
|                                 | 1108 | 90              | 90  |      |               |     |      |               |     |      |               |     |      |       | 90  | 90   |        |
|                                 | 1073 | 120             | 120 |      |               |     |      |               |     |      |               |     |      |       | 120 | 120  |        |
| Columbia County Total           |      | 305             | 305 | 0    | 0             | 0   | 0    | 0             | 0   | 0    | 0             | 0   | 0    | 0     | 305 | 305  | 0      |
| Hamilton County (Subdistrict 1) |      |                 |     |      |               |     |      |               |     |      |               |     |      |       |     |      |        |
|                                 | 672  | 60              | 60  |      |               |     |      |               |     |      |               |     |      |       | 60  | 60   |        |
| Hamilton County Total           |      | 60              | 60  | 0    | 0             | 0   | 0    | 0             | 0   | 0    | 0             | 0   | 0    | 0     | 60  | 60   | 0      |
| Suwannee County (Subdistrict 1) |      |                 |     |      |               |     |      |               |     |      |               |     |      |       |     |      |        |
|                                 | 353  | 161             | 161 |      |               |     |      |               |     |      |               |     |      |       | 161 | 161  |        |
|                                 | 962  | 60              | 60  |      |               |     |      |               |     |      |               |     |      |       | 60  | 60   |        |
|                                 | 837  | 180             | 180 |      |               |     |      |               |     |      |               |     |      |       | 180 | 180  |        |
| Suwannee County Total           |      | 401             | 401 | 0    | 0             | 0   | 0    | 0             | 0   | 0    | 0             | 0   | 0    | 0     | 401 | 401  | 0      |
| Alachua County (Subdistrict 2)  |      |                 |     |      |               |     |      |               |     |      |               |     |      |       |     |      |        |
|                                 | 833  | 180             | 180 |      |               |     |      |               |     |      |               |     |      |       | 180 | 180  |        |
|                                 | 850  | 120             | 120 |      |               |     |      |               |     |      |               |     |      |       | 120 | 120  |        |
|                                 | 1283 | 42              | 42  |      |               |     |      |               |     |      |               |     |      |       | 42  | 42   |        |
|                                 | 946  | 120             | 120 |      |               |     |      |               |     |      |               |     |      |       | 120 | 120  |        |
|                                 | 411  | 154             | 154 |      |               |     |      |               |     |      |               |     |      |       | 154 | 154  |        |
|                                 | 484  | 120             | 120 |      |               |     |      |               |     |      |               |     |      |       | 120 | 120  |        |
|                                 | 639  | 120             | 120 |      |               |     |      |               |     |      |               |     |      |       | 120 | 120  |        |
|                                 | 1271 | 120             | 120 |      |               |     |      |               |     |      |               |     |      |       | 120 | 120  |        |
| Alachua County Total            |      | 976             | 934 | 42   | 0             | 0   | 0    | 0             | 0   | 0    | 0             | 0   | 0    | 0     | 976 | 934  | 42     |
| Bradford County (Subdistrict 2) |      |                 |     |      |               |     |      |               |     |      |               |     |      |       |     |      |        |
|                                 | 660  | 120             | 120 |      |               |     |      |               |     |      |               |     |      |       | 120 | 120  |        |
|                                 | 1028 | 120             | 120 |      |               |     |      |               |     |      |               |     |      |       | 120 | 120  |        |
| Bradford County Total           |      | 240             | 240 | 0    | 0             | 0   | 0    | 0             | 0   | 0    | 0             | 0   | 0    | 0     | 240 | 240  | 0      |

# LICENSED AND CON APPROVED NURSING HOME BED INVENTORY

| Facility                                       | ID   | January 1, 2010 |            |          |               |          |          | March 1, 2010 |            |          |               |          |          |
|------------------------------------------------|------|-----------------|------------|----------|---------------|----------|----------|---------------|------------|----------|---------------|----------|----------|
|                                                |      | Licensed Beds   |            |          | Approved Beds |          |          | Licensed Beds |            |          | Approved Beds |          |          |
|                                                |      | Total           | Com        | Shel     | Total         | Com      | Shel     | Total         | Com        | Shel     | Total         | Com      | Shel     |
| Dixie County (Subdistrict 2)                   |      |                 |            |          |               |          |          |               |            |          |               |          |          |
| Cross City Rehabilitation & Health Care Center | 1248 | 60              | 60         |          |               |          |          | 60            | 60         |          |               |          |          |
| <b>Dixie County Total</b>                      |      | <b>60</b>       | <b>60</b>  | <b>0</b> | <b>0</b>      | <b>0</b> | <b>0</b> | <b>60</b>     | <b>60</b>  | <b>0</b> | <b>0</b>      | <b>0</b> | <b>0</b> |
| Gilchrist County (Subdistrict 2)               |      |                 |            |          |               |          |          |               |            |          |               |          |          |
| Ayers Health and Rehabilitation Center         | 796  | 120             | 120        |          |               |          |          | 120           | 120        |          |               |          |          |
| Tri-County Nursing Home                        | 1074 | 81              | 81         |          |               |          |          | 81            | 81         |          |               |          |          |
| <b>Gilchrist County Total</b>                  |      | <b>201</b>      | <b>201</b> | <b>0</b> | <b>0</b>      | <b>0</b> | <b>0</b> | <b>201</b>    | <b>201</b> | <b>0</b> | <b>0</b>      | <b>0</b> | <b>0</b> |
| Lafayette County (Subdistrict 2)               |      |                 |            |          |               |          |          |               |            |          |               |          |          |
| Lafayette Health Care Center                   | 1210 | 60              | 60         |          |               |          |          | 60            | 60         |          |               |          |          |
| <b>Lafayette County Total</b>                  |      | <b>60</b>       | <b>60</b>  | <b>0</b> | <b>0</b>      | <b>0</b> | <b>0</b> | <b>60</b>     | <b>60</b>  | <b>0</b> | <b>0</b>      | <b>0</b> | <b>0</b> |
| Levy County (Subdistrict 2)                    |      |                 |            |          |               |          |          |               |            |          |               |          |          |
| Williston Rehabilitation and Nursing Center    | 608  | 180             | 180        |          |               |          |          | 180           | 180        |          |               |          |          |
| <b>Levy County Total</b>                       |      | <b>180</b>      | <b>180</b> | <b>0</b> | <b>0</b>      | <b>0</b> | <b>0</b> | <b>180</b>    | <b>180</b> | <b>0</b> | <b>0</b>      | <b>0</b> | <b>0</b> |
| Union County (Subdistrict 2)                   |      |                 |            |          |               |          |          |               |            |          |               |          |          |
| No Facilities                                  |      |                 |            |          |               |          |          |               |            |          |               |          |          |
| Putnam County (Subdistrict 3)                  |      |                 |            |          |               |          |          |               |            |          |               |          |          |
| Crestwood Nursing Center                       | 718  | 65              | 65         |          |               |          |          | 65            | 65         |          |               |          |          |
| Lakewood Nursing Center                        | 511  | 92              | 92         |          |               |          |          | 92            | 92         |          |               |          |          |
| Palaka Health Care Center                      | 999  | 180             | 180        |          |               |          |          | 180           | 180        |          |               |          |          |
| <b>Putnam County Total</b>                     |      | <b>337</b>      | <b>337</b> | <b>0</b> | <b>0</b>      | <b>0</b> | <b>0</b> | <b>337</b>    | <b>337</b> | <b>0</b> | <b>0</b>      | <b>0</b> | <b>0</b> |

# LICENSED AND CON APPROVED NURSING HOME BED INVENTORY

| Facility                                                          | ID   | January 1, 2010 |             |          |               |          |          | March 1, 2010 |             |          |               |          |          |             |           |
|-------------------------------------------------------------------|------|-----------------|-------------|----------|---------------|----------|----------|---------------|-------------|----------|---------------|----------|----------|-------------|-----------|
|                                                                   |      | Licensed Beds   |             |          | Approved Beds |          |          | Licensed Beds |             |          | Approved Beds |          |          |             |           |
|                                                                   |      | Total           | Com         | Shel     | Total         | Com      | Shel     | Total         | Com         | Shel     | Total         | Com      | Shel     | Exempt      |           |
| <b>Marion County (Subdistrict 4)</b>                              |      |                 |             |          |               |          |          |               |             |          |               |          |          |             |           |
| Avante at Ocala, Inc. (105 Licensed & 28 Inactive Beds - 12/7/09) | 543  | 133             | 133         |          |               |          |          | 133           | 133         |          |               |          |          | Replacement | N#0900028 |
| Hawthorne Health and Rehab of Ocala                               | 968  | 120             | 120         |          |               |          |          | 120           | 120         |          |               |          |          |             |           |
| Life Care Center of Ocala                                         | 1243 | 120             | 120         |          |               |          |          | 120           | 120         |          |               |          |          |             |           |
| Marion House Health Care Center                                   | 1044 | 120             | 120         |          |               |          |          | 120           | 120         |          |               |          |          |             |           |
| New Horizon Rehabilitation Center                                 | 600  | 159             | 159         |          |               |          |          | 159           | 159         |          |               | -60      |          | 10060       |           |
| Oakhurst Care and Rehabilitation Center                           | 858  | 180             | 180         |          |               |          |          | 180           | 180         |          |               |          |          |             |           |
| Ocala Health & Rehabilitation Center                              | 725  | 180             | 180         |          |               |          |          | 180           | 180         |          |               |          |          |             |           |
| Palm Garden of Ocala                                              | 938  | 180             | 180         |          |               |          |          | 180           | 180         |          |               |          |          |             |           |
| TimberRidge Nursing & Rehabilitation Center                       | 1043 | 180             | 180         |          |               |          |          | 180           | 180         |          |               |          |          |             |           |
| Mulberry Grove NH, LLC                                            |      |                 |             |          |               |          |          |               |             |          |               | 60       | 0        | 0           | 10060     |
| <b>Marion County Total</b>                                        |      | <b>1372</b>     | <b>1372</b> | <b>0</b> | <b>0</b>      | <b>0</b> | <b>0</b> | <b>1372</b>   | <b>1372</b> | <b>0</b> | <b>0</b>      | <b>0</b> | <b>0</b> | <b>0</b>    |           |
| <b>Citrus County (Subdistrict 5)</b>                              |      |                 |             |          |               |          |          |               |             |          |               |          |          |             |           |
| Arbor Trail Rehab & Skilled Nursing Center                        | 944  | 116             | 116         |          |               |          |          | 116           | 116         |          |               |          |          |             |           |
| Avante at Inverness, Inc.                                         | 538  | 104             | 104         |          |               |          |          | 104           | 104         |          |               |          |          |             |           |
| Citrus Health and Rehabilitation Center                           | 1123 | 111             | 111         |          |               |          |          | 111           | 111         |          |               |          |          |             |           |
| Crystal River Health & Rehabilitation Center                      | 703  | 150             | 150         |          |               |          |          | 150           | 150         |          |               |          |          |             |           |
| Cypress Cove Care Center                                          | 830  | 120             | 120         |          |               |          |          | 120           | 120         |          |               |          |          |             |           |
| Diamond Ridge Health and Rehabilitation Center                    | 1004 | 120             | 120         |          |               |          |          | 120           | 120         |          |               |          |          |             |           |
| Health Center at Brentwood                                        | 853  | 120             | 120         |          |               |          |          | 120           | 120         |          |               |          |          |             |           |
| Life Care Center of Citrus County                                 | 1130 | 120             | 120         |          |               |          |          | 120           | 120         |          |               |          |          |             |           |
| Woodland Terrace of Citrus County                                 | 1268 | 120             | 120         |          |               |          |          | 120           | 120         |          |               |          |          |             |           |
| <b>Citrus County Total</b>                                        |      | <b>1081</b>     | <b>1081</b> | <b>0</b> | <b>0</b>      | <b>0</b> | <b>0</b> | <b>1081</b>   | <b>1081</b> | <b>0</b> | <b>0</b>      | <b>0</b> | <b>0</b> | <b>0</b>    |           |
| <b>Hernando County (Subdistrict 6)</b>                            |      |                 |             |          |               |          |          |               |             |          |               |          |          |             |           |
| Brooksville Healthcare Center                                     | 702  | 180             | 180         |          |               |          |          | 180           | 180         |          |               |          |          |             |           |
| Evergreen Woods                                                   | 803  | 120             | 120         |          |               |          |          | 120           | 120         |          |               |          |          |             |           |
| Hearland of Brooksville                                           | 969  | 120             | 120         |          |               |          |          | 120           | 120         |          |               |          |          |             |           |
| Heron Pointe Health and Rehabilitation                            | 806  | 120             | 120         |          |               |          |          | 120           | 120         |          |               |          |          |             |           |
| Spring Hill Health and Rehabilitation Center                      | 1207 | 120             | 120         |          |               |          |          | 120           | 120         |          |               |          |          |             |           |
| <b>Hernando County Total</b>                                      |      | <b>660</b>      | <b>660</b>  | <b>0</b> | <b>0</b>      | <b>0</b> | <b>0</b> | <b>660</b>    | <b>660</b>  | <b>0</b> | <b>0</b>      | <b>0</b> | <b>0</b> | <b>0</b>    |           |



# LICENSED AND CON APPROVED NURSING HOME BED INVENTORY

| Facility                                                              | ID   | January 1, 2010 |             |            |               |          |          | March 1, 2010 |             |            |               |          |          |
|-----------------------------------------------------------------------|------|-----------------|-------------|------------|---------------|----------|----------|---------------|-------------|------------|---------------|----------|----------|
|                                                                       |      | Licensed Beds   |             |            | Approved Beds |          |          | Licensed Beds |             |            | Approved Beds |          |          |
|                                                                       |      | Total           | Com         | Shel       | Total         | Com      | Shel     | Total         | Com         | Shel       | Total         | Com      | Shel     |
| Lake County (Subdistrict 7)                                           |      |                 |             |            |               |          |          |               |             |            |               |          |          |
| Avante at Leesburg, Inc.                                              | 540  | 116             | 116         |            |               |          |          | 116           | 116         |            |               |          |          |
| Avante at Mt. Dora, Inc.                                              | 541  | 116             | 116         |            |               |          |          | 116           | 116         |            |               |          |          |
| Bayview Center                                                        | 733  | 120             | 120         |            |               |          |          | 120           | 120         |            |               |          |          |
| Edgewater at Waterman Village                                         | 1099 | 120             | 120         |            |               |          |          | 120           | 120         |            |               |          |          |
| Freedom Pointe at the Villages Rehab. & Healthcare Ctr (Lic. 10/8/09) | 1294 | 72              |             | 72         |               |          |          | 72            |             | 72         |               |          |          |
| Lady Lake Specialty Care Center                                       | 1245 | 145             | 145         |            |               |          |          | 145           | 145         |            |               |          |          |
| Lake Eustis Care Center                                               | 504  | 90              | 90          |            |               |          |          | 90            | 90          |            |               |          |          |
| Lake Harris Health Center                                             | 1030 | 120             | 110         | 10         |               |          |          | 120           | 110         | 10         |               |          |          |
| Lakeview Terrace Skilled Nursing Facility                             | 795  | 20              | 20          |            |               |          |          | 20            | 20          |            |               |          |          |
| Leesburg Health and Rehab, LLC                                        | 774  | 120             | 120         |            |               |          |          | 120           | 120         |            |               |          |          |
| North Campus Rehabilitation and Nursing Center                        | 980  | 120             | 120         |            |               |          |          | 120           | 120         |            |               |          |          |
| Ruleme Center                                                         | 798  | 138             | 138         |            |               |          |          | 138           | 138         |            |               |          |          |
| Westminster Care of Clermont                                          | 507  | 182             | 182         |            |               |          |          | 182           | 182         |            |               |          |          |
| <b>Lake County Total</b>                                              |      | <b>1479</b>     | <b>1397</b> | <b>82</b>  | <b>0</b>      | <b>0</b> | <b>0</b> | <b>1479</b>   | <b>1397</b> | <b>82</b>  | <b>0</b>      | <b>0</b> | <b>0</b> |
| Sumter County (Subdistrict 7)                                         |      |                 |             |            |               |          |          |               |             |            |               |          |          |
| Arbor Village Nursing Center                                          | 815  | 210             | 210         |            |               |          |          | 210           | 210         |            |               |          |          |
| Osprey Point Nursing Center                                           | 1250 | 60              | 60          |            |               |          |          | 60            | 60          |            |               |          |          |
| <b>Sumter County Total</b>                                            |      | <b>270</b>      | <b>270</b>  | <b>0</b>   | <b>0</b>      | <b>0</b> | <b>0</b> | <b>270</b>    | <b>270</b>  | <b>0</b>   | <b>0</b>      | <b>0</b> | <b>0</b> |
| Subdistrict 1 Total                                                   |      | 766             | 766         | 0          | 0             | 0        | 0        | 766           | 766         | 0          | 0             | 0        | 0        |
| Subdistrict 2 Total                                                   |      | 1717            | 1675        | 42         | 0             | 0        | 0        | 1717          | 1675        | 42         | 0             | 0        | 0        |
| Subdistrict 3 Total                                                   |      | 337             | 337         | 0          | 0             | 0        | 0        | 337           | 337         | 0          | 0             | 0        | 0        |
| Subdistrict 4 Total                                                   |      | 1372            | 1372        | 0          | 0             | 0        | 0        | 1372          | 1372        | 0          | 0             | 0        | 0        |
| Subdistrict 5 Total                                                   |      | 1081            | 1081        | 0          | 0             | 0        | 0        | 1081          | 1081        | 0          | 0             | 0        | 0        |
| Subdistrict 6 Total                                                   |      | 660             | 660         | 0          | 0             | 0        | 0        | 660           | 660         | 0          | 0             | 0        | 0        |
| Subdistrict 7 Total                                                   |      | 1749            | 1667        | 82         | 0             | 0        | 0        | 1749          | 1667        | 82         | 0             | 0        | 0        |
| <b>District 3 Total</b>                                               |      | <b>7682</b>     | <b>7558</b> | <b>124</b> | <b>0</b>      | <b>0</b> | <b>0</b> | <b>7682</b>   | <b>7558</b> | <b>124</b> | <b>0</b>      | <b>0</b> | <b>0</b> |



# LICENSED AND CON APPROVED NURSING HOME BED INVENTORY

| Facility                                   |      | January 1, 2010 |       |     |               |       |     |               |     |        |               | March 1, 2010 |      |       |      |      |     |        |   |  |  |
|--------------------------------------------|------|-----------------|-------|-----|---------------|-------|-----|---------------|-----|--------|---------------|---------------|------|-------|------|------|-----|--------|---|--|--|
|                                            |      | Licensed Beds   |       |     | Approved Beds |       |     | Licensed Beds |     |        | Approved Beds |               |      |       |      |      |     |        |   |  |  |
|                                            |      | ID              | Total | Com | Shel          | Total | Com | Shel          | CON | Exempt | Total         | Com           | Shel | Total | Com  | Shel | CON | Exempt |   |  |  |
| District 4 Facilities                      |      |                 |       |     |               |       |     |               |     |        |               |               |      |       |      |      |     |        |   |  |  |
| Duval County (Subdistrict 1)               |      |                 |       |     |               |       |     |               |     |        |               |               |      |       |      |      |     |        |   |  |  |
| Cathedral Gerontology Center, Inc.         | 851  | 120             | 120   |     |               |       |     |               |     |        |               |               |      | 120   | 120  |      |     |        |   |  |  |
| Edgewood Nursing Center                    | 964  | 60              | 60    |     |               |       |     |               |     |        |               |               |      | 60    | 60   |      |     |        |   |  |  |
| Harts Harbor Health Care Center            | 719  | 180             | 180   |     |               |       |     |               |     |        |               |               |      | 180   | 180  |      |     |        |   |  |  |
| Jacksonville Nursing and Rehab Center      | 1037 | 163             | 163   |     |               |       |     |               |     |        |               |               |      | 163   | 163  |      |     |        |   |  |  |
| Lakeside Nursing and Rehabilitation Center | 1222 | 122             | 122   |     |               |       |     |               |     |        |               |               |      | 122   | 122  |      |     |        |   |  |  |
| Lanier Manor                               | 642  | 120             | 120   |     |               |       |     |               |     |        |               |               |      | 120   | 120  |      |     |        |   |  |  |
| Summer Brook Health Care Center            | 430  | 120             | 120   |     |               |       |     |               |     |        |               |               |      | 120   | 120  |      |     |        |   |  |  |
| Duval County (Subdistrict 1) Total         |      |                 | 885   |     | 885           |       | 0   |               | 0   |        | 0             |               | 0    |       | 885  |      | 0   |        | 0 |  |  |
| Nassau County (Subdistrict 1)              |      |                 |       |     |               |       |     |               |     |        |               |               |      |       |      |      |     |        |   |  |  |
| Life Care Center of Hilliard               | 1020 | 120             | 120   |     |               |       |     |               |     |        |               |               |      | 120   | 120  |      |     |        |   |  |  |
| Quality Health of Fernandina Beach         | 872  | 120             | 120   |     |               |       |     |               |     |        |               |               |      | 120   | 120  |      |     |        |   |  |  |
| Nassau County Total                        |      |                 | 240   |     | 240           |       | 0   |               | 0   |        | 0             |               | 0    |       | 240  |      | 0   |        | 0 |  |  |
| Baker County (Subdistrict 2)               |      |                 |       |     |               |       |     |               |     |        |               |               |      |       |      |      |     |        |   |  |  |
| Macclenny Nursing and Rehab Center         | 1029 | 120             | 120   |     |               |       |     |               |     |        |               |               |      | 120   | 120  |      |     |        |   |  |  |
| W. Frank Wells Nursing Home                | 370  | 68              | 68    |     |               |       |     |               |     |        |               |               |      | 68    | 68   |      |     |        |   |  |  |
| Baker County Total                         |      |                 | 188   |     | 188           |       | 0   |               | 0   |        | 0             |               | 0    |       | 188  |      | 0   |        | 0 |  |  |
| Clay County (Subdistrict 2)                |      |                 |       |     |               |       |     |               |     |        |               |               |      |       |      |      |     |        |   |  |  |
| Consulate Health Care of Orange Park       | 1013 | 120             | 120   |     |               |       |     |               |     |        |               |               |      | 120   | 120  |      |     |        |   |  |  |
| Doctors Lake of Orange Park                | 955  | 120             | 120   |     |               |       |     |               |     |        |               |               |      | 120   | 120  |      |     |        |   |  |  |
| Governor's Creek Health and Rehabilitation | 701  | 120             | 120   |     |               |       |     |               |     |        |               |               |      | 120   | 120  |      |     |        |   |  |  |
| Heartland Health Care Center - Orange Park | 1018 | 120             | 120   |     |               |       |     |               |     |        |               |               |      | 120   | 120  |      |     |        |   |  |  |
| Life Care Center at Wells Crossing         | 1204 | 120             | 120   |     |               |       |     |               |     |        |               |               |      | 120   | 120  |      |     |        |   |  |  |
| Life Care Center of Orange Park            | 1180 | 180             | 180   |     |               |       |     |               |     |        |               |               |      | 180   | 180  |      |     |        |   |  |  |
| Magnolia Manor (Inactive 9/8/99)           | 1085 | 60              | 60    |     |               |       |     |               |     |        |               |               |      | 60    | 60   |      |     |        |   |  |  |
| Pavilion For Health Care, The              | 532  | 40              | 40    |     |               |       |     |               |     |        |               |               |      | 40    | 40   |      |     |        |   |  |  |
| Signature Healthcare of Orange Park        | 778  | 105             | 105   |     |               |       |     |               |     |        |               |               |      | 105   | 105  |      |     |        |   |  |  |
| Terrace at Fleming Island, The             | 1286 | 108             | 108   |     |               |       |     |               |     |        |               |               |      | 108   | 108  |      |     |        |   |  |  |
| Clay County Total                          |      |                 | 1093  |     | 1093          |       | 0   |               | 0   |        | 0             |               | 0    |       | 1093 |      | 0   |        | 0 |  |  |

# LICENSED AND CON APPROVED NURSING HOME BED INVENTORY

| Facility                                                         | ID   | January 1, 2010 |             |           |               |          |          | March 1, 2010 |             |           |               |          |          |
|------------------------------------------------------------------|------|-----------------|-------------|-----------|---------------|----------|----------|---------------|-------------|-----------|---------------|----------|----------|
|                                                                  |      | Licensed Beds   |             |           | Approved Beds |          |          | Licensed Beds |             |           | Approved Beds |          |          |
|                                                                  |      | Total           | Com         | Shel      | Total         | Com      | Shel     | Total         | Com         | Shel      | Total         | Com      | Shel     |
| <b>Duval County (Subdistrict 2)</b>                              |      |                 |             |           |               |          |          |               |             |           |               |          |          |
| All Saints Catholic Nursing Home and Rehabilitation Center, Inc. | 357  | 120             | 120         |           |               |          |          | 120           | 120         |           |               |          |          |
| Cedar Hills Healthcare Center                                    | 494  | 180             | 180         |           |               |          |          | 180           | 180         |           |               |          |          |
| Heartland Health Care Center - Jacksonville                      | 1012 | 120             | 120         |           |               |          |          | 120           | 120         |           |               |          |          |
| Park Ridge Nursing Center                                        | 499  | 104             | 104         |           |               |          |          | 104           | 104         |           |               |          |          |
| St Catherine Labourer Manor, Inc.                                | 638  | 240             | 240         |           |               |          |          | 240           | 240         |           |               |          |          |
| West Jacksonville Health and Rehabilitation Center               | 1034 | 120             | 120         |           |               |          |          | 120           | 120         |           |               |          |          |
| <b>Duval County (Subdistrict 2) Total</b>                        |      | <b>884</b>      | <b>884</b>  | <b>0</b>  | <b>0</b>      | <b>0</b> | <b>0</b> | <b>884</b>    | <b>884</b>  | <b>0</b>  | <b>0</b>      | <b>0</b> | <b>0</b> |
| <b>Duval County (Subdistrict 3)</b>                              |      |                 |             |           |               |          |          |               |             |           |               |          |          |
| Atrium Healthcare Center                                         | 1185 | 84              | 84          |           |               |          |          | 84            | 84          |           |               |          |          |
| Avante Villa at Jacksonville Beach Inc.                          | 490  | 165             | 165         |           |               |          |          | 165           | 165         |           |               |          |          |
| Consulate Health Care of Jacksonville                            | 1174 | 116             | 116         |           |               |          |          | 116           | 116         |           |               |          |          |
| Cypress Village                                                  | 1059 | 120             | 120         |           |               |          |          | 120           | 120         |           |               |          |          |
| Fannie E. Taylor Home for the Aged, Inc.                         | 440  | 24              | 24          |           |               |          |          | 24            | 24          |           |               |          |          |
| First Coast Health & Rehabilitation Center                       | 367  | 100             | 100         |           |               |          |          | 100           | 100         |           |               |          |          |
| Fleet Landing                                                    | 1040 | 80              |             | 80        |               |          |          | 80            |             | 80        |               |          |          |
| Glenwood Nursing Center f/k/a Riverwood Nursing Center           | 400  | 119             | 119         |           |               |          |          | 119           | 119         |           |               |          |          |
| Heartland Health Care Center of South Jacksonville               | 770  | 117             | 117         |           |               |          |          | 117           | 117         |           |               |          |          |
| Life Care Center of Jacksonville                                 | 1284 | 120             | 120         |           |               |          |          | 120           | 120         |           |               |          |          |
| Palm Garden of Jacksonville                                      | 1016 | 120             | 120         |           |               |          |          | 120           | 120         |           |               |          |          |
| Regents Park of Jacksonville                                     | 913  | 120             | 120         |           |               |          |          | 120           | 120         |           |               |          |          |
| River Garden Hebrew Home for the Aged                            | 636  | 180             | 180         |           |               |          |          | 180           | 180         |           |               |          |          |
| Riverwood Center                                                 | 647  | 240             | 240         |           |               |          |          | 240           | 240         |           |               |          |          |
| San Jose Health and Rehabilitation Center                        | 905  | 120             | 120         |           |               |          |          | 120           | 120         |           |               |          |          |
| Southlake Nursing & Rehabilitation Center                        | 816  | 180             | 180         |           |               |          |          | 180           | 180         |           |               |          |          |
| SouthPoint Terrace                                               | 1279 | 120             | 120         |           |               |          |          | 120           | 120         |           |               |          |          |
| Taylor Care Center                                               | 834  | 120             | 120         |           |               |          |          | 120           | 120         |           |               |          |          |
| <b>Duval County (Subdistrict 3) Total</b>                        |      | <b>2245</b>     | <b>2165</b> | <b>80</b> | <b>0</b>      | <b>0</b> | <b>0</b> | <b>2245</b>   | <b>2165</b> | <b>80</b> | <b>0</b>      | <b>0</b> | <b>0</b> |

# LICENSED AND CON APPROVED NURSING HOME BED INVENTORY

| Facility                                                                   | ID   | January 1, 2010 |            |           |               |          |          | March 1, 2010 |          |          |               |            |            |           |          |          |          |
|----------------------------------------------------------------------------|------|-----------------|------------|-----------|---------------|----------|----------|---------------|----------|----------|---------------|------------|------------|-----------|----------|----------|----------|
|                                                                            |      | Licensed Beds   |            |           | Approved Beds |          |          | Licensed Beds |          |          | Approved Beds |            |            |           |          |          |          |
|                                                                            |      | Total           | Com        | Shel      | Total         | Com      | Shel     | Total         | Com      | Shel     | Total         | Com        | Shel       | CON       | Exempt   |          |          |
| <b>Saint Johns County (Subdistrict 3)</b>                                  |      |                 |            |           |               |          |          |               |          |          |               |            |            |           |          |          |          |
| Life Care St. Johns, Inc.                                                  | 1270 | 30              |            | 30        |               |          |          |               |          |          |               | 30         |            |           |          |          |          |
| Moultrie Creek Nursing and Rehab Center                                    | 926  | 120             | 120        |           |               |          |          |               |          |          |               | 120        | 120        |           |          |          |          |
| Ponce De Leon Care Center                                                  | 855  | 120             | 120        |           |               |          |          |               |          |          |               | 120        | 120        |           |          |          |          |
| St Augustine Health & Rehabilitation Center                                | 705  | 120             | 120        |           |               |          |          |               |          |          |               | 120        | 120        |           |          |          |          |
| Samantha R. Wilson Senior Citizens Home                                    | 646  | 120             | 120        |           |               |          |          |               |          |          |               | 120        | 120        |           |          |          |          |
| San Marco Terrace Rehabilitation and Care                                  | 458  | 68              | 68         |           |               |          |          |               |          |          |               | 68         | 68         |           |          |          |          |
| Vicar's Landing Nursing Home                                               | 985  | 60              |            | 60        |               |          |          |               |          |          |               | 60         |            |           |          |          |          |
| Westminster Woods on Julington Creek                                       | 692  | 60              | 57         | 3         |               |          |          |               |          |          |               | 60         | 57         | 3         |          |          |          |
| <b>Saint Johns County Total</b>                                            |      | <b>698</b>      | <b>605</b> | <b>93</b> | <b>0</b>      | <b>0</b> | <b>0</b> | <b>0</b>      | <b>0</b> | <b>0</b> | <b>0</b>      | <b>698</b> | <b>605</b> | <b>93</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Flagler County (Subdistrict 4)</b>                                      |      |                 |            |           |               |          |          |               |          |          |               |            |            |           |          |          |          |
| Flagler Pines                                                              | 904  | 120             | 120        |           |               |          |          |               |          |          |               | 120        | 120        |           |          |          |          |
| Grand Oaks Health and Rehabilitation Center                                | 1213 | 120             | 120        |           |               |          |          |               |          |          |               | 120        | 120        |           |          |          |          |
| <b>Flagler County Total</b>                                                |      | <b>240</b>      | <b>240</b> | <b>0</b>  | <b>0</b>      | <b>0</b> | <b>0</b> | <b>0</b>      | <b>0</b> | <b>0</b> | <b>0</b>      | <b>240</b> | <b>240</b> | <b>0</b>  | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Volusia County (Subdistrict 4)</b>                                      |      |                 |            |           |               |          |          |               |          |          |               |            |            |           |          |          |          |
| Avante at Ormond Beach, Inc.                                               | 545  | 133             | 133        |           |               |          |          |               |          |          |               | 133        | 133        |           |          |          |          |
| Bishop's Glen Retirement Center                                            | 915  | 60              | 60         |           |               |          |          |               |          |          |               | 60         | 60         |           |          |          |          |
| Bridgeview Center                                                          | 387  | 139             | 139        |           |               |          |          |               |          |          |               | 139        | 139        |           |          |          |          |
| Center for Health Care of the Alliance Community                           | 358  | 130             | 120        | 10        |               |          |          |               |          |          |               | 130        | 120        | 10        |          |          |          |
| Coastal Health and Rehabilitation Center f/k/a Catalina Health Care Center | 928  | 120             | 120        |           |               |          |          |               |          |          |               | 120        | 120        |           |          |          |          |
| Coquina Center                                                             | 960  | 120             | 120        |           |               |          |          |               |          |          |               | 120        | 120        |           |          |          |          |
| Daytona Beach Health and Rehabilitation Center                             | 730  | 180             | 180        |           |               |          |          |               |          |          |               | 180        | 180        |           |          |          |          |
| Debary Manor                                                               | 424  | 120             | 120        |           |               |          |          |               |          |          |               | 120        | 120        |           |          |          |          |
| Deltona Health Care                                                        | 836  | 120             | 120        |           |               |          |          |               |          |          |               | 120        | 120        |           |          |          |          |
| Emory L. Bennett Memorial Veterans Nursing Home (Excluded)                 | 1214 | 120             |            |           |               |          |          |               |          |          |               | 120        |            |           |          |          |          |
| Good Samaritan Society-Daytona                                             | 422  | 120             | 120        |           |               |          |          |               |          |          |               | 120        | 120        |           |          |          |          |
| Good Samaritan Society-Florida Lutheran                                    | 1191 | 60              | 55         | 5         |               |          |          |               |          |          |               | 60         | 55         | 5         |          |          |          |
| Health Center of Daytona Beach, The                                        | 1166 | 73              | 73         |           |               |          |          |               |          |          |               | 73         | 73         |           |          |          |          |
| Horizon Healthcare Center at Daytona                                       | 824  | 84              | 84         |           |               |          |          |               |          |          |               | 84         | 84         |           |          |          |          |
| Indigo Manor                                                               | 947  | 173             | 173        |           |               |          |          |               |          |          |               | 173        | 173        |           |          |          |          |
| John Knox Village Medical Center - Orange City                             | 777  | 150             | 60         | 90        |               |          |          |               |          |          |               | 150        | 60         | 90        |          |          |          |
| Manor on the Green                                                         | 459  | 192             | 192        |           |               |          |          |               |          |          |               | 192        | 192        |           |          |          |          |
| Oaktree Healthcare                                                         | 423  | 65              | 65         |           |               |          |          |               |          |          |               | 65         | 65         |           |          |          |          |
| Oakwood Garden of Deland                                                   | 425  | 122             | 122        |           |               |          |          |               |          |          |               | 122        | 122        |           |          |          |          |
| Ocean View Nursing & Rehabilitation Center, LLC                            | 609  | 239             | 239        |           |               |          |          |               |          |          |               | 239        | 239        |           |          |          |          |
| Orange City Nursing and Rehab Center                                       | 1048 | 120             | 120        |           |               |          |          |               |          |          |               | 120        | 120        |           |          |          |          |
| Port Orange Nursing and Rehab Center                                       | 1075 | 120             | 120        |           |               |          |          |               |          |          |               | 120        | 120        |           |          |          |          |

# LICENSED AND CON APPROVED NURSING HOME BED INVENTORY

| Facility                                     |  | January 1, 2010 |             |             |            |          |               |          |          |          |          | March 1, 2010 |             |            |          |          |               |          |          |          |          |
|----------------------------------------------|--|-----------------|-------------|-------------|------------|----------|---------------|----------|----------|----------|----------|---------------|-------------|------------|----------|----------|---------------|----------|----------|----------|----------|
|                                              |  | Licensed Beds   |             |             |            |          | Approved Beds |          |          |          |          | Licensed Beds |             |            |          |          | Approved Beds |          |          |          |          |
|                                              |  | ID              | Total       | Com         | Shel       | Exempt   | Total         | Com      | Shel     | CON      | Exempt   | Total         | Com         | Shel       | CON      | Exempt   | Total         | Com      | Shel     | CON      | Exempt   |
| Ridgecrest Nursing and Rehabilitation Center |  | 397             | 160         | 160         |            |          |               |          |          |          |          | 160           | 160         |            |          |          |               |          |          |          |          |
| Sandalwood Nursing Center                    |  | 404             | 99          | 99          |            |          |               |          |          |          |          | 99            | 99          |            |          |          |               |          |          |          |          |
| Signature Healthcare of Ormond               |  | 848             | 60          | 60          |            |          |               |          |          |          |          | 60            | 60          |            |          |          |               |          |          |          |          |
| Terrace of Daytona Beach, LLC                |  | 493             | 108         | 108         |            |          |               |          |          |          |          | 108           | 108         |            |          |          |               |          |          |          |          |
| University Center East                       |  | 681             | 60          | 60          |            |          |               |          |          |          |          | 60            | 60          |            |          |          |               |          |          |          |          |
| University Center West                       |  | 682             | 60          | 60          |            |          |               |          |          |          |          | 60            | 60          |            |          |          |               |          |          |          |          |
| Woodland Terrace Extended Care Center        |  | 1177            | 120         | 120         |            |          |               |          |          |          |          | 120           | 120         |            |          |          |               |          |          |          |          |
| <b>Volusia County Total</b>                  |  |                 | <b>3427</b> | <b>3202</b> | <b>105</b> | <b>0</b> | <b>0</b>      | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>3427</b>   | <b>3202</b> | <b>105</b> | <b>0</b> | <b>0</b> | <b>0</b>      | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Subdistrict 1 Total</b>                   |  |                 | <b>1125</b> | <b>1125</b> | <b>0</b>   | <b>0</b> | <b>0</b>      | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1125</b>   | <b>1125</b> | <b>0</b>   | <b>0</b> | <b>0</b> | <b>0</b>      | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Subdistrict 2 Total</b>                   |  |                 | <b>2165</b> | <b>2165</b> | <b>0</b>   | <b>0</b> | <b>0</b>      | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>2165</b>   | <b>2165</b> | <b>0</b>   | <b>0</b> | <b>0</b> | <b>0</b>      | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Subdistrict 3 Total</b>                   |  |                 | <b>2943</b> | <b>2770</b> | <b>173</b> | <b>0</b> | <b>0</b>      | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>2943</b>   | <b>2770</b> | <b>173</b> | <b>0</b> | <b>0</b> | <b>0</b>      | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Subdistrict 4 Total</b>                   |  |                 | <b>3667</b> | <b>3442</b> | <b>105</b> | <b>0</b> | <b>0</b>      | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>3667</b>   | <b>3442</b> | <b>105</b> | <b>0</b> | <b>0</b> | <b>0</b>      | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>District 4 Total</b>                      |  |                 | <b>9900</b> | <b>9502</b> | <b>278</b> | <b>0</b> | <b>0</b>      | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>9900</b>   | <b>9502</b> | <b>278</b> | <b>0</b> | <b>0</b> | <b>0</b>      | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

Note: Licensed total includes 120 beds at Emory L. Bennett Memorial Veterans Nursing Home of Florida which are not included in community or sheltered columns.

# LICENSED AND CON APPROVED NURSING HOME BED INVENTORY

| Facility                                                  | ID   | January 1, 2010 |      |      |               |     |      | March 1, 2010 |     |      |               |     |      |        |
|-----------------------------------------------------------|------|-----------------|------|------|---------------|-----|------|---------------|-----|------|---------------|-----|------|--------|
|                                                           |      | Licensed Beds   |      |      | Approved Beds |     |      | Licensed Beds |     |      | Approved Beds |     |      |        |
|                                                           |      | Total           | Com  | Shel | Total         | Com | Shel | Total         | Com | Shel | Total         | Com | Shel | Exempt |
| District 5 Facilities                                     |      |                 |      |      |               |     |      |               |     |      |               |     |      |        |
| Pasco County (Subdistrict 1)                              |      |                 |      |      |               |     |      |               |     |      |               |     |      |        |
| Baldomero Lopez Memorial Veterans Nursing Home (Excluded) | 1252 | 120             |      |      |               |     |      |               |     |      |               |     |      |        |
| Bayonet Point Health & Rehabilitation Center              | 921  | 180             | 180  |      |               |     |      |               |     | 120  | 180           |     |      |        |
| Bear Creek Nursing Center                                 | 808  | 120             | 120  |      |               |     |      |               |     | 120  | 120           |     |      |        |
| Consulate Health Care of Bayonet Point                    | 1089 | 120             | 120  |      |               |     |      |               |     | 120  | 120           |     |      |        |
| Consulate Health Care of New Port Richey                  | 854  | 120             | 120  |      |               |     |      |               |     | 120  | 120           |     |      |        |
| Heartland of Zephyrhills                                  | 971  | 120             | 120  |      |               |     |      |               |     | 120  | 120           |     |      |        |
| Heather Hill Healthcare Center                            | 744  | 120             | 120  |      |               |     |      |               |     | 120  | 120           |     |      |        |
| Heritage Park                                             | 418  | 120             | 120  |      |               |     |      |               |     | 120  | 120           |     |      |        |
| Life Care Center of New Port Richey                       | 1274 | 113             | 113  |      |               |     |      |               |     | 113  | 113           |     |      |        |
| Madison Pointe Rehabilitation and Nursing Center          | 634  | 119             | 119  |      |               |     |      |               |     | 119  | 119           |     |      |        |
| Orchard Ridge Care and Rehabilitation Center              | 838  | 120             | 120  |      |               |     |      |               |     | 120  | 120           |     |      |        |
| Royal Oak Nursing Center                                  | 801  | 120             | 120  |      |               |     |      |               |     | 120  | 120           |     |      |        |
| Southern Pines Healthcare Center                          | 601  | 120             | 120  |      |               |     |      |               |     | 120  | 120           |     |      |        |
| Trinity Regional Rehab Center                             | 1291 | 120             | 120  |      |               |     |      |               |     | 120  | 120           |     |      |        |
| Windsor Woods Rehabilitation and Healthcare Center        | 933  | 103             | 103  |      |               |     |      |               |     | 103  | 103           |     |      |        |
| Zephyr Haven Health & Rehab Center, Inc.                  | 700  | 120             | 120  |      |               |     |      |               |     | 120  | 120           |     |      |        |
| Zephyrhills Health & Rehab Center, Inc.                   | 1234 | 103             | 103  |      |               |     |      |               |     | 103  | 103           |     |      |        |
| Pasco County Total                                        |      | 2058            | 1938 | 0    | 0             | 0   | 0    | 0             | 0   | 2058 | 1938          | 0   | 0    | 0      |

# LICENSED AND CON APPROVED NURSING HOME BED INVENTORY

| Facility                                                    | ID   | January 1, 2010 |     |      |               |     |      | March 1, 2010 |        |       |               |      |     |        |
|-------------------------------------------------------------|------|-----------------|-----|------|---------------|-----|------|---------------|--------|-------|---------------|------|-----|--------|
|                                                             |      | Licensed Beds   |     |      | Approved Beds |     |      | Licensed Beds |        |       | Approved Beds |      |     |        |
|                                                             |      | Total           | Com | Shel | Total         | Com | Shel | CON           | Exempt | Total | Com           | Shel | CON | Exempt |
| Pinellas County (Subdistrict 2)                             |      |                 |     |      |               |     |      |               |        |       |               |      |     |        |
| Abbey Rehabilitation and Nursing Center                     | 350  | 152             | 152 |      |               |     |      |               |        | 152   | 152           |      |     |        |
| Advanced Rehabilitation and Health Center                   | 874  | 120             | 120 |      |               |     |      |               |        | 120   | 120           |      |     |        |
| Alhambra Health and Rehabilitation Center                   | 356  | 60              | 60  |      |               |     |      |               |        | 60    | 60            |      |     |        |
| Allegro at College Harbor, The                              | 923  | 52              | 52  |      |               |     |      |               |        | 52    | 52            |      |     |        |
| Alpine Health & Rehabilitation Center                       | 359  | 57              | 57  |      |               |     |      |               |        | 57    | 57            |      |     |        |
| Apollo Health & Rehabilitation Center                       | 671  | 99              | 99  |      |               |     |      |               |        | 99    | 99            |      |     |        |
| Bay Pointe Nursing Pavilion                                 | 876  | 120             | 120 |      |               |     |      |               |        | 120   | 120           |      |     |        |
| Bay Tree Care and Rehabilitation Center                     | 809  | 120             | 120 |      |               |     |      |               |        | 120   | 120           |      |     |        |
| Bayside Rehabilitation & Health Center                      | 697  | 92              | 92  |      |               |     |      |               |        | 92    | 92            |      |     |        |
| Baywood Nursing Center                                      | 644  | 59              | 59  |      |               |     |      |               |        | 59    | 59            |      |     |        |
| Bellear Health Care Center                                  | 792  | 120             | 120 |      |               |     |      |               |        | 120   | 120           |      |     |        |
| Bernard L Samson Nursing Center                             | 892  | 180             | 180 |      |               |     |      |               |        | 180   | 180           |      |     |        |
| Boca Ciega Center                                           | 473  | 120             | 120 |      |               |     |      |               |        | 120   | 120           |      |     |        |
| Bon Secours Maria Manor Nursing Care Center                 | 530  | 274             | 274 |      |               |     |      |               |        | 274   | 274           |      |     |        |
| Carrington Place Nursing & Rehabilitation Center            | 501  | 120             | 120 |      |               |     |      |               |        | 120   | 120           |      |     |        |
| Clearwater Center                                           | 401  | 120             | 120 |      |               |     |      |               |        | 120   | 120           |      |     |        |
| Comprehensive Healthcare of Clearwater                      | 846  | 150             | 150 |      |               |     |      |               |        | 150   | 150           |      |     |        |
| Concordia Manor                                             | 409  | 39              | 39  |      |               |     |      |               |        | 39    | 39            |      |     |        |
| Consulate Health Care of Safety Harbor                      | 900  | 120             | 120 |      |               |     |      |               |        | 120   | 120           |      |     |        |
| Consulate Health Care of St. Petersburg                     | 1149 | 120             | 120 |      |               |     |      |               |        | 120   | 120           |      |     |        |
| Countryside Rehab and Healthcare Center                     | 954  | 120             | 120 |      |               |     |      |               |        | 120   | 120           |      |     |        |
| Cross Terrace Rehabilitation Center                         | 745  | 104             | 104 |      |               |     |      |               |        | 104   | 104           |      |     |        |
| Eagle Lake Rehab & Care Center                              | 680  | 59              | 59  |      |               |     |      |               |        | 59    | 59            |      |     |        |
| East Bay Rehabilitation Center                              | 1024 | 120             | 120 |      |               |     |      |               |        | 120   | 120           |      |     |        |
| Edinborough Healthcare Center                               | 659  | 93              | 93  |      |               |     |      |               |        | 93    | 93            |      |     |        |
| Egret Cove Center                                           | 410  | 120             | 120 |      |               |     |      |               |        | 120   | 120           |      |     |        |
| Freedom Square Nursing Center                               | 979  | 116             | 60  | 56   |               |     |      |               |        | 116   | 60            | 56   |     |        |
| Glen Oaks Health Care Center                                | 391  | 76              | 76  |      |               |     |      |               |        | 76    | 76            |      |     |        |
| Golfview Healthcare Center                                  | 464  | 56              | 56  |      |               |     |      |               |        | 56    | 56            |      |     |        |
| Gracewood Rehabilitation and Nursing Care                   | 878  | 120             | 120 |      |               |     |      |               |        | 120   | 120           |      |     |        |
| Gulf Shore Rehabilitation and Nursing Center                | 1224 | 120             | 120 |      |               |     |      |               |        | 120   | 120           |      |     |        |
| Harbourwood Health & Rehab Center                           | 1179 | 120             | 120 |      |               |     |      |               |        | 120   | 120           |      |     |        |
| Health and Rehabilitation Centre at Dolphins View, The      | 426  | 58              | 58  |      |               |     |      |               |        | 58    | 58            |      |     |        |
| Highland Pines Rehabilitation Center                        | 482  | 120             | 120 |      |               |     |      |               |        | 120   | 120           |      |     |        |
| Jacaranda Manor                                             | 456  | 299             | 299 |      |               |     |      |               |        | 299   | 299           |      |     |        |
| Largo Rehabilitation Center                                 | 1251 | 158             | 158 |      |               |     |      |               |        | 158   | 158           |      |     |        |
| Laurellwood Nursing Center                                  | 465  | 60              | 60  |      |               |     |      |               |        | 60    | 60            |      |     |        |
| Lexington Health and Rehabilitation Center                  | 405  | 155             | 155 |      |               |     |      |               |        | 155   | 155           |      |     |        |
| Long Term Care of St. Petersburg (License Revoked 11/19/08) | 641  |                 |     |      |               |     |      |               |        |       |               |      |     |        |
| Manor Care Health Services Dunedin                          | 828  | 120             | 120 |      |               |     |      |               |        | 120   | 120           |      |     |        |
| Manor Care Health Services Palm Harbor                      | 1035 | 180             | 180 |      |               |     |      |               |        | 180   | 180           |      |     |        |

# LICENSED AND CON APPROVED NURSING HOME BED INVENTORY

| Facility                                                 | ID   | January 1, 2010 |             |            |               |          |          | March 1, 2010 |             |            |               |          |          |
|----------------------------------------------------------|------|-----------------|-------------|------------|---------------|----------|----------|---------------|-------------|------------|---------------|----------|----------|
|                                                          |      | Licensed Beds   |             |            | Approved Beds |          |          | Licensed Beds |             |            | Approved Beds |          |          |
|                                                          |      | Total           | Com         | Shel       | Total         | Com      | Shel     | Total         | Com         | Shel       | Total         | Com      | Shel     |
| Masonic Home of Florida                                  | 533  | 85              |             | 85         |               |          |          | 85            |             |            |               |          |          |
| Mease Continuing Care                                    | 1046 | 100             | 60          | 40         |               |          |          | 100           | 60          |            |               |          |          |
| Morton Plant Rehabilitation Center                       | 695  | 126             | 126         |            |               |          |          | 126           | 126         |            |               |          |          |
| North Rehabilitation Center                              | 603  | 49              | 49          |            |               |          |          | 49            | 49          |            |               |          |          |
| Oak Bluffs Nursing Center                                | 721  | 60              | 60          |            |               |          |          | 60            | 60          |            |               |          |          |
| Oak Manor Healthcare & Rehabilitation Center             | 607  | 180             | 180         |            |               |          |          | 180           | 180         |            |               |          |          |
| Palm Garden of Clearwater                                | 951  | 120             | 120         |            |               |          |          | 120           | 120         |            |               |          |          |
| Palm Garden of Largo                                     | 945  | 140             | 140         |            |               |          |          | 140           | 140         |            |               |          |          |
| Palm Garden of Pinellas                                  | 1051 | 120             | 120         |            |               |          |          | 120           | 120         |            |               |          |          |
| Palm Terrace of St. Petersburg                           | 491  | 96              | 96          |            |               |          |          | 96            | 96          |            |               |          |          |
| Pasadena Manor                                           | 623  | 126             | 126         |            |               |          |          | 126           | 126         |            |               |          |          |
| Peninsula Care and Rehabilitation Center                 | 847  | 120             | 120         |            |               |          |          | 120           | 120         |            |               |          |          |
| Pinellas Park Care and Rehabilitation Center             | 818  | 120             | 120         |            |               |          |          | 120           | 120         |            |               |          |          |
| Pinellas Point Nursing and Rehab Center                  | 694  | 60              | 60          |            |               |          |          | 60            | 60          |            |               |          |          |
| Rehabilitation Center of St. Pete                        | 375  | 159             | 159         |            |               |          |          | 159           | 159         |            |               |          |          |
| Sabal Palms Health Care Center                           | 1022 | 215             | 215         |            |               |          |          | 215           | 215         |            |               |          |          |
| Sabal Palms Health Care Center (Pediatric Unit/Excluded) | 1022 | 29              |             |            |               |          |          | 29            |             |            |               |          |          |
| Saint Mark Village                                       | 767  | 80              | 60          | 20         |               |          |          | 80            | 60          | 20         |               |          |          |
| Seminole Nursing Pavilion                                | 805  | 120             | 120         |            |               |          |          | 120           | 120         |            |               |          |          |
| Shore Acres Rehabilitation and Health Center             | 655  | 109             | 109         |            |               |          |          | 109           | 109         |            |               |          |          |
| South Heritage Health & Rehab Center                     | 657  | 74              | 74          |            |               |          |          | 74            | 74          |            |               |          |          |
| Springs at Boca Ciega Bay                                | 526  | 109             | 109         |            |               |          |          | 109           | 109         |            |               |          |          |
| Stratford Court of Palm Harbor                           | 1070 | 60              | 60          |            |               |          |          | 60            | 60          |            |               |          |          |
| Sunset Point Care and Rehabilitation Center              | 771  | 120             | 120         |            |               |          |          | 120           | 120         |            |               |          |          |
| Sylvan Health Center                                     | 1053 | 60              | 60          |            |               |          |          | 60            | 60          |            |               |          |          |
| Tarpon Bayou Center                                      | 687  | 120             | 120         |            |               |          |          | 120           | 120         |            |               |          |          |
| Tierra Pines Center                                      | 794  | 120             | 120         |            |               |          |          | 120           | 120         |            |               |          |          |
| West Bay Care and Rehabilitation Center                  | 819  | 120             | 120         |            |               |          |          | 120           | 120         |            |               |          |          |
| Westchester Gardens Rehab & Care Center                  | 1008 | 120             | 120         |            |               |          |          | 120           | 120         |            |               |          |          |
| Westminster Palms                                        | 619  | 42              | 42          |            |               |          |          | 42            | 42          |            |               |          |          |
| Westminster Suncoast                                     | 663  | 120             | 120         |            |               |          |          | 120           | 120         |            |               |          |          |
| Wright's Health Care and Rehabilitation Center           | 699  | 60              | 60          |            |               |          |          | 60            | 60          |            |               |          |          |
| <b>Pinellas County Total</b>                             |      | <b>8007</b>     | <b>7777</b> | <b>201</b> | <b>0</b>      | <b>0</b> | <b>0</b> | <b>8007</b>   | <b>7777</b> | <b>201</b> | <b>0</b>      | <b>0</b> | <b>0</b> |



# LICENSED AND CON APPROVED NURSING HOME BED INVENTORY

| Facility            | ID | January 1, 2010 |      |      |               |     |      | March 1, 2010 |      |      |               |     |      |
|---------------------|----|-----------------|------|------|---------------|-----|------|---------------|------|------|---------------|-----|------|
|                     |    | Licensed Beds   |      |      | Approved Beds |     |      | Licensed Beds |      |      | Approved Beds |     |      |
|                     |    | Total           | Com  | Shel | Total         | Com | Shel | Total         | Com  | Shel | Total         | Com | Shel |
| Subdistrict 1 Total |    | 2058            | 1938 | 0    | 0             | 0   | 0    | 2058          | 1938 | 0    | 0             | 0   | 0    |
| Subdistrict 2 Total |    | 8007            | 7777 | 201  | 0             | 0   | 0    | 8007          | 7777 | 201  | 0             | 0   | 0    |
| District 5 Total    |    | 10065           | 9715 | 201  | 0             | 0   | 0    | 10065         | 9715 | 201  | 0             | 0   | 0    |

Note: Licensed total includes 29 beds at Sabal Palms (Pediatric Unit) and 120 beds at Baldomero Lopez Memorial Veterans' Nursing Home which are not included in community or sheltered columns.

**LICENSED AND CON APPROVED NURSING HOME BED INVENTORY**

|                                                 |  | January 1, 2010 |               |             |            |               |            | March 1, 2010 |               |     |      |               |             |            |            |          |
|-------------------------------------------------|--|-----------------|---------------|-------------|------------|---------------|------------|---------------|---------------|-----|------|---------------|-------------|------------|------------|----------|
| Facility                                        |  | ID              | Licensed Beds |             |            | Approved Beds |            |               | Licensed Beds |     |      | Approved Beds |             |            |            |          |
|                                                 |  |                 | Total         | Com         | Shel       | Total         | Com        | Shel          | Total         | Com | Shel | Total         | Com         | Shel       | Exempt     |          |
| <b>District 6 Facilities</b>                    |  |                 |               |             |            |               |            |               |               |     |      |               |             |            |            |          |
| <b>Hillsborough County (Subdistrict 1)</b>      |  |                 |               |             |            |               |            |               |               |     |      |               |             |            |            |          |
| Bayshore Pointe Nursing and Rehab Center        |  | 376             | 117           | 117         |            |               |            |               |               |     |      | 117           | 117         |            |            |          |
| Brandon Health and Rehabilitation Center        |  | 1215            | 120           | 120         |            |               |            |               |               |     |      | 120           | 120         |            |            |          |
| Brighton Gardens of Tampa                       |  | 1255            | 45            | 45          |            |               |            |               |               |     |      | 45            | 45          |            |            |          |
| Canterbury Towers, Inc.                         |  | 741             | 60            | 40          | 20         |               |            |               |               |     |      | 60            | 40          | 20         |            |          |
| Carrollwood Care Center                         |  | 931             | 120           | 120         |            |               |            |               |               |     |      | 120           | 120         |            |            |          |
| Central Park Healthcare & Rehabilitation Center |  | 1039            | 120           | 120         |            |               |            |               |               |     |      | 120           | 120         |            |            |          |
| Community Convalescent Center                   |  | 408             | 120           | 120         |            |               |            |               |               |     |      | 120           | 120         |            |            |          |
| Consulate Health Care of Brandon                |  | 889             | 120           | 120         |            |               |            |               |               |     |      | 120           | 120         |            |            |          |
| Excel Rehabilitation and Health Center          |  | 1139            | 120           | 120         |            |               |            |               |               |     |      | 120           | 120         |            |            |          |
| Fairway Oaks Center                             |  | 724             | 120           | 120         |            |               |            |               |               |     |      | 120           | 120         |            |            |          |
| Fletcher Health and Rehabilitation Center       |  | 394             | 120           | 120         |            |               |            |               |               |     |      | 120           | 120         |            |            |          |
| Habana Health Care Center                       |  | 474             | 150           | 150         |            |               |            |               |               |     |      | 150           | 150         |            |            |          |
| Hawthorne Health and Rehab of Brandon           |  | 1138            | 120           | 120         |            |               |            |               |               |     |      | 120           | 120         |            |            |          |
| Health Care Center of Tampa                     |  | 686             | 266           | 266         |            |               |            |               |               |     |      | 266           | 266         |            |            |          |
| Health Center of Plant City, The                |  | 901             | 180           | 180         |            |               |            |               |               |     |      | 180           | 180         |            |            |          |
| Horne Association, Inc., The                    |  | 488             | 96            | 96          |            |               |            |               |               |     |      | 96            | 96          |            |            |          |
| John Knox Village Med Center                    |  | 742             | 163           | 113         | 50         |               |            |               |               |     |      | 163           | 113         | 50         |            |          |
| Lakeshore Villas Health Care Center             |  | 922             | 179           | 179         |            |               |            |               |               |     |      | 179           | 179         |            |            |          |
| Manorcare Health Services Carrollwood           |  | 1023            | 120           | 120         |            |               |            |               |               |     |      | 120           | 120         |            |            |          |
| Nursing Center at University Village, The       |  | 1011            | 120           | 120         | 120        |               |            |               |               |     |      | 120           | 120         | 120        |            |          |
| Palm Garden of Sun City                         |  | 1052            | 120           | 120         |            |               |            |               |               |     |      | 120           | 120         |            |            |          |
| Palm Garden of Tampa                            |  | 958             | 120           | 120         |            |               |            |               |               |     |      | 120           | 120         |            |            |          |
| Plaza West                                      |  | 1113            | 113           | 113         |            |               |            |               |               |     |      | 113           | 113         |            |            |          |
| Rehabilitation and Healthcare Center of Tampa   |  | 537             | 174           | 174         |            |               |            |               |               |     |      | 174           | 174         |            |            |          |
| South Tampa Health and Rehabilitation Center    |  | 529             | 179           | 179         |            |               |            |               |               |     |      | 179           | 179         |            |            |          |
| Sun Terrace Health Care Center                  |  | 728             | 109           | 109         |            |               |            |               |               |     |      | 109           | 109         |            |            |          |
| Whispering Oaks                                 |  | 685             | 240           | 240         |            |               |            |               |               |     |      | 240           | 240         |            |            |          |
| Woodbridge Rehabilitation & Health Center       |  | 817             | 120           | 120         |            |               |            |               |               |     |      | 120           | 120         |            |            |          |
| Ybor City Healthcare & Rehabilitation Center    |  | 360             | 80            | 80          |            |               |            |               |               |     |      | 80            | 80          |            |            |          |
| Hillsborough Extended Care, LLC                 |  |                 |               |             |            |               |            |               |               |     |      |               |             |            |            |          |
| <b>Hillsborough County Total</b>                |  |                 | <b>3831</b>   | <b>3641</b> | <b>190</b> | <b>120</b>    | <b>120</b> | <b>0</b>      |               |     |      | <b>3831</b>   | <b>3641</b> | <b>190</b> | <b>120</b> | <b>0</b> |

# LICENSED AND CON APPROVED NURSING HOME BED INVENTORY

| Facility                                                 | ID   | January 1, 2010 |             |            |               |          |          | March 1, 2010 |             |            |               |          |          |
|----------------------------------------------------------|------|-----------------|-------------|------------|---------------|----------|----------|---------------|-------------|------------|---------------|----------|----------|
|                                                          |      | Licensed Beds   |             |            | Approved Beds |          |          | Licensed Beds |             |            | Approved Beds |          |          |
|                                                          |      | Total           | Com         | Shel       | Total         | Com      | Shel     | Total         | Com         | Shel       | Total         | Com      | Shel     |
| <b>Manatee County (Subdistrict 2)</b>                    |      |                 |             |            |               |          |          |               |             |            |               |          |          |
| Bradenton River Care Center                              | 664  | 208             | 208         |            |               |          |          | 208           | 208         |            |               |          |          |
| Bradenton Health Care                                    | 1262 | 105             | 105         |            |               |          |          | 105           | 105         |            |               |          |          |
| Casa Mora Rehab. & Extended Care                         | 734  | 240             | 240         |            |               |          |          | 240           | 240         |            |               |          |          |
| Greenbriar Rehabilitation and Nursing Center             | 470  | 60              | 60          |            |               |          |          | 60            | 60          |            |               |          |          |
| Heritage Park Care and Rehabilitation Center             | 910  | 120             | 120         |            |               |          |          | 120           | 120         |            |               |          |          |
| Life Care Center of Sarasota                             | 1263 | 120             | 120         |            |               |          |          | 120           | 120         |            |               |          |          |
| Nursing Center at Freedom Village, The                   | 992  | 120             | 120         | 120        |               |          |          | 120           |             | 120        |               |          |          |
| Riverfront Nursing & Rehabilitation Center               | 388  | 110             | 110         |            |               |          |          | 110           | 110         |            |               |          |          |
| Riviera Palms Rehabilitation Center                      | 967  | 120             | 120         |            |               |          |          | 120           | 120         |            |               |          |          |
| Surrey Place Healthcare and Rehabilitation               | 986  | 60              | 60          |            |               |          |          | 60            | 60          |            |               |          |          |
| Westminster Communities of Bradenton, Westminster Manor  | 389  | 59              | 42          | 17         |               |          |          | 59            | 42          | 17         |               |          |          |
| Westminster Communities of Bradenton, Westminster Towers | 368  | 120             | 55          | 65         |               |          |          | 120           | 55          | 65         |               |          |          |
| Woods of Manatee Springs, The                            | 895  | 120             | 120         |            |               |          |          | 120           | 120         |            |               |          |          |
| <b>Manatee County Total</b>                              |      | <b>1562</b>     | <b>1360</b> | <b>202</b> | <b>0</b>      | <b>0</b> | <b>0</b> | <b>1562</b>   | <b>1360</b> | <b>202</b> | <b>0</b>      | <b>0</b> | <b>0</b> |
| <b>Hardee County (Subdistrict 3)</b>                     |      |                 |             |            |               |          |          |               |             |            |               |          |          |
| FINR III, LLC                                            | 1275 | 25              | 25          |            |               |          |          | 25            | 25          |            |               |          |          |
| Hardee Manor Healthcare Center                           | 762  | 79              | 79          |            |               |          |          | 79            | 79          |            |               |          |          |
| <b>Hardee County Total</b>                               |      | <b>104</b>      | <b>104</b>  | <b>0</b>   | <b>0</b>      | <b>0</b> | <b>0</b> | <b>104</b>    | <b>104</b>  | <b>0</b>   | <b>0</b>      | <b>0</b> | <b>0</b> |
| <b>Highlands County (Subdistrict 4)</b>                  |      |                 |             |            |               |          |          |               |             |            |               |          |          |
| Kenilworth Care & Rehabilitation Center                  | 747  | 104             | 104         |            |               |          |          | 104           | 104         |            |               |          |          |
| Lake Placid Health Care Center                           | 845  | 180             | 180         |            |               |          |          | 180           | 180         |            |               |          |          |
| Oaks at Avon                                             | 1082 | 104             | 104         |            |               |          |          | 104           | 104         |            |               |          |          |
| Palms of Sebring, The                                    | 415  | 120             | 120         |            |               |          |          | 120           | 120         |            |               |          |          |
| Royal Care of Avon Park                                  | 483  | 90              | 90          |            |               |          |          | 90            | 90          |            |               |          |          |
| <b>Highlands County Total</b>                            |      | <b>598</b>      | <b>598</b>  | <b>0</b>   | <b>0</b>      | <b>0</b> | <b>0</b> | <b>598</b>    | <b>598</b>  | <b>0</b>   | <b>0</b>      | <b>0</b> | <b>0</b> |

# LICENSED AND CON APPROVED NURSING HOME BED INVENTORY

| Facility                                        | ID   | January 1, 2010 |             |           |               |            |          | March 1, 2010 |             |           |               |            |          |
|-------------------------------------------------|------|-----------------|-------------|-----------|---------------|------------|----------|---------------|-------------|-----------|---------------|------------|----------|
|                                                 |      | Licensed Beds   |             |           | Approved Beds |            |          | Licensed Beds |             |           | Approved Beds |            |          |
|                                                 |      | Total           | Com         | Shel      | Total         | Com        | Shel     | Total         | Com         | Shel      | Total         | Com        | Shel     |
| <b>Polk County (Subdistrict 5)</b>              |      |                 |             |           |               |            |          |               |             |           |               |            |          |
| Auburndale Oaks Healthcare Center               | 382  | 120             | 120         |           |               |            |          | 120           | 120         |           |               |            |          |
| Bartow Center                                   | 372  | 120             | 120         |           |               |            |          | 120           | 120         |           |               |            |          |
| Brandywine Health Care Center                   | 823  | 120             | 120         |           |               |            |          | 120           | 120         |           |               |            |          |
| Consulate Health Care of Lake Parker            | 1021 | 120             | 120         |           |               |            |          | 120           | 120         |           |               |            |          |
| Consulate Health Care of Lakeland               | 880  | 120             | 120         |           |               |            |          | 120           | 120         |           |               |            |          |
| Consulate Health Care of Winter Haven           | 1236 | 120             | 120         |           |               |            |          | 120           | 120         |           |               |            |          |
| Crossroads, The                                 | 381  | 60              | 60          |           |               |            |          | 60            | 60          |           |               |            |          |
| Dove Healthcare at Lake Wales                   | 514  | 100             | 100         |           |               |            |          | 100           | 100         |           |               |            |          |
| Florida Presbyterian Homes, Inc.                | 1193 | 48              |             | 48        |               |            |          | 48            |             | 48        |               |            |          |
| Groves Center                                   | 635  | 120             | 120         |           |               |            |          | 120           | 120         |           |               |            |          |
| Haines City Health Care Center                  | 843  | 120             | 120         |           |               |            |          | 120           | 120         |           |               |            |          |
| Highlands Lake Center                           | 978  | 179             | 179         |           |               |            |          | 179           | 179         |           |               |            |          |
| Lakeland Hills Center                           | 509  | 120             | 120         |           |               |            |          | 120           | 120         |           |               |            |          |
| Life Care Center of Winter Haven                | 1256 | 177             | 177         |           |               |            |          | 177           | 177         |           |               |            |          |
| Manor at Carpenters, The                        | 1003 | 72              | 60          | 12        |               |            |          | 72            | 60          | 12        |               |            |          |
| Oakbridge Healthcare Center                     | 1055 | 120             | 120         |           |               |            |          | 120           | 120         |           |               |            |          |
| Palm Garden of Winter Haven                     | 943  | 120             | 120         |           |               |            |          | 120           | 120         |           |               |            |          |
| Palm Terrace of Lakeland                        | 448  | 185             | 185         |           |               |            |          | 185           | 185         |           |               |            |          |
| Rohr Home, The                                  | 640  | 60              | 60          |           |               |            |          | 60            | 60          |           |               |            |          |
| Spring Lake Rehabilitation Center               | 1045 | 120             | 120         |           |               |            |          | 120           | 120         |           |               |            |          |
| Valencia Hills Health and Rehabilitation Center | 710  | 300             | 300         |           |               |            |          | 300           | 300         |           |               |            |          |
| Wedgewood Healthcare Center                     | 1247 | 120             | 120         |           |               |            |          | 120           | 120         |           |               |            |          |
| Winter Haven Health & Rehabilitation Center     | 471  | 144             | 144         |           |               |            |          | 144           | 144         |           |               |            |          |
| Lake Wales Health Care Operations Company, LLC  |      |                 |             |           | 120           | 120        |          |               |             |           | 120           | 120        |          |
|                                                 |      |                 |             |           |               |            |          |               |             |           |               |            | 9901     |
| <b>Polk County Total</b>                        |      | <b>2885</b>     | <b>2825</b> | <b>60</b> | <b>120</b>    | <b>120</b> | <b>0</b> | <b>2885</b>   | <b>2825</b> | <b>60</b> | <b>120</b>    | <b>120</b> | <b>0</b> |

# LICENSED AND CON APPROVED NURSING HOME BED INVENTORY

| Facility            | ID | January 1, 2010 |      |      |               |     |      | March 1, 2010 |      |      |               |     |      |
|---------------------|----|-----------------|------|------|---------------|-----|------|---------------|------|------|---------------|-----|------|
|                     |    | Licensed Beds   |      |      | Approved Beds |     |      | Licensed Beds |      |      | Approved Beds |     |      |
|                     |    | Total           | Com  | Shel | Total         | Com | Shel | Total         | Com  | Shel | Total         | Com | Shel |
| Subdistrict 1 Total |    | 3831            | 3641 | 190  | 120           | 0   | 0    | 3831          | 3641 | 190  | 120           | 0   | 0    |
| Subdistrict 2 Total |    | 1562            | 1360 | 202  | 0             | 0   | 0    | 1562          | 1360 | 202  | 0             | 0   | 0    |
| Subdistrict 3 Total |    | 104             | 104  | 0    | 0             | 0   | 0    | 104           | 104  | 0    | 0             | 0   | 0    |
| Subdistrict 4 Total |    | 598             | 598  | 0    | 0             | 0   | 0    | 598           | 598  | 0    | 0             | 0   | 0    |
| Subdistrict 5 Total |    | 2885            | 2825 | 60   | 120           | 0   | 0    | 2885          | 2825 | 60   | 120           | 0   | 0    |
| District 6 Total    |    | 8980            | 8528 | 452  | 240           | 0   | 0    | 8980          | 8528 | 452  | 240           | 0   | 0    |

\* CON #9901 was approved to add 120 beds through delicensure of 120 beds at now closed Lake Wales Medical Centers Extended Care Facility (ID #867).

# LICENSED AND CON APPROVED NURSING HOME BED INVENTORY

| Facility                                        | ID   | January 1, 2010 |     |      |               |     |      | March 1, 2010 |     |      |               |     |      |        |
|-------------------------------------------------|------|-----------------|-----|------|---------------|-----|------|---------------|-----|------|---------------|-----|------|--------|
|                                                 |      | Licensed Beds   |     |      | Approved Beds |     |      | Licensed Beds |     |      | Approved Beds |     |      |        |
|                                                 |      | Total           | Com | Shel | Total         | Com | Shel | Total         | Com | Shel | Total         | Com | Shel | Exempt |
| District 7 Facilities                           |      |                 |     |      |               |     |      |               |     |      |               |     |      |        |
| Brevard County (Subdistrict 1)                  |      |                 |     |      |               |     |      |               |     |      |               |     |      |        |
| Anchor Care and Rehabilitation Center           | 852  | 120             |     | 120  |               |     |      |               |     |      | 120           |     | 120  |        |
| Atlantic Shores Nursing and Rehab Center        | 1154 | 120             |     | 120  |               |     |      |               |     |      | 120           |     | 120  |        |
| Avante at Melbourne, Inc.                       | 542  | 110             |     | 110  |               |     |      |               |     |      | 110           |     | 110  |        |
| Carnegie Gardens Nursing Center                 | 396  | 138             |     | 138  |               |     |      |               |     |      | 138           |     | 138  |        |
| Consulate Health Care of Melbourne              | 1122 | 167             |     | 167  |               |     |      |               |     |      | 167           |     | 167  |        |
| Courtenay Springs Village                       | 857  | 96              |     | 96   |               |     |      |               |     |      | 96            |     | 96   |        |
| Health Center of Merritt Island, The            | 1027 | 180             |     | 180  |               |     |      |               |     |      | 180           |     | 180  |        |
| Huntington Place Care and Rehabilitation Center | 352  | 100             |     | 100  |               |     |      |               |     |      | 100           |     | 100  |        |
| Indian River Center                             | 1007 | 179             |     | 179  |               |     |      |               |     |      | 179           |     | 179  |        |
| Island Health and Rehabilitation Center         | 548  | 120             |     | 120  |               |     |      |               |     |      | 120           |     | 120  |        |
| Life Care Center of Melbourne                   | 1057 | 120             |     | 120  |               |     |      |               |     |      | 120           |     | 120  |        |
| Life Care Center of Palm Bay                    | 1281 | 141             |     | 141  |               |     |      |               |     |      | 141           |     | 141  |        |
| Melbourne Terrace Rehabilitation Center         | 987  | 120             |     | 120  |               |     |      |               |     |      | 120           |     | 120  |        |
| Palms Rehabilitation and Healthcare Center, The | 1227 | 120             |     | 120  |               |     |      |               |     |      | 120           |     | 120  |        |
| Rockledge Health and Rehabilitation Center      | 665  | 107             |     | 107  |               |     |      |               |     |      | 107           |     | 107  |        |
| Royal Oaks Nursing and Rehab Center             | 1097 | 120             |     | 120  |               |     |      |               |     |      | 120           |     | 120  |        |
| Titusville Rehabilitation & Nursing Center      | 677  | 157             |     | 157  |               |     |      |               |     |      | 157           |     | 157  |        |
| Vista Manor                                     | 896  | 120             |     | 120  |               |     |      |               |     |      | 120           |     | 120  |        |
| West Melbourne Health & Rehabilitation Center   | 775  | 180             |     | 180  |               |     |      |               |     |      | 180           |     | 180  |        |
| Wuesthoff Progressive Care Center               | 1140 | 114             |     | 114  |               |     |      |               |     |      | 114           |     | 114  |        |
| Brevard County Total                            |      | 2629            | 0   | 0    | 0             | 0   | 0    | 0             | 0   | 0    | 2629          | 0   | 2629 | 0      |

# LICENSED AND CON APPROVED NURSING HOME BED INVENTORY

| Facility                                                       | ID   | January 1, 2010 |             |            |               |          |          | March 1, 2010 |             |            |               |          |          |
|----------------------------------------------------------------|------|-----------------|-------------|------------|---------------|----------|----------|---------------|-------------|------------|---------------|----------|----------|
|                                                                |      | Licensed Beds   |             |            | Approved Beds |          |          | Licensed Beds |             |            | Approved Beds |          |          |
|                                                                |      | Total           | Com         | Shel       | Total         | Com      | Shel     | Total         | Com         | Shel       | Total         | Com      | Shel     |
| <b>Orange County (Subdistrict 2)</b>                           |      |                 |             |            |               |          |          |               |             |            |               |          |          |
| Adventist Care Centers-Courtland, Inc.                         | 1264 | 120             | 120         |            |               |          |          | 120           | 120         |            |               |          |          |
| Avante at Orlando, Inc.                                        | 544  | 118             | 118         |            |               |          |          | 118           | 118         |            |               |          |          |
| Colonial Lakes Health Care                                     | 835  | 180             | 180         |            |               |          |          | 180           | 180         |            |               |          |          |
| Commons at Orlando Lutheran Towers (+9 Sheltered beds 9/14/09) | 765  | 135             | 60          | 75         |               |          |          | 135           | 60          | 75         |               |          |          |
| Conway Lakes Health and Rehabilitation Center                  | 1061 | 120             | 120         |            |               |          |          | 120           | 120         |            |               |          |          |
| Courtyards of Orlando Rehabilitation and Health Center         | 827  | 120             | 120         |            |               |          |          | 120           | 120         |            |               |          |          |
| East Orlando Health & Rehab Center, Inc.                       | 1092 | 120             | 120         |            |               |          |          | 120           | 120         |            |               |          |          |
| Guardian Care Nursing & Rehabilitation Center                  | 625  | 120             | 120         |            |               |          |          | 120           | 120         |            |               |          |          |
| Health Center of Windermere, The                               | 1202 | 120             | 120         |            |               |          |          | 120           | 120         |            |               |          |          |
| Health Central Park                                            | 547  | 228             | 228         |            |               |          |          | 228           | 228         |            |               |          |          |
| Hunters Creek Nursing and Rehab Center                         | 1231 | 116             | 116         |            |               |          |          | 116           | 116         |            |               |          |          |
| Lake Bennett Health and Rehabilitation Center                  | 1208 | 120             | 120         |            |               |          |          | 120           | 120         |            |               |          |          |
| Life Care Center of Orlando                                    | 1209 | 120             | 120         |            |               |          |          | 120           | 120         |            |               |          |          |
| Manor Care Nursing & Rehabilitation Center                     | 732  | 138             | 138         |            |               |          |          | 138           | 138         |            |               |          |          |
| Mary Lee Depugh Nursing Home Association, Inc.                 | 428  | 40              | 40          |            |               |          |          | 40            | 40          |            |               |          |          |
| Mayflower Healthcare Center                                    | 1014 | 60              | 24          | 36         |               |          |          | 60            | 24          | 36         |               |          |          |
| Metro West Nursing and Rehab Center                            | 1128 | 120             | 120         |            |               |          |          | 120           | 120         |            |               |          |          |
| Ocoee Health Care Center                                       | 1032 | 120             | 120         |            |               |          |          | 120           | 120         |            |               |          |          |
| Palm Garden of Orlando                                         | 953  | 120             | 120         |            |               |          |          | 120           | 120         |            |               |          |          |
| Parks Healthcare and Rehabilitation Center                     | 860  | 120             | 120         |            |               |          |          | 120           | 120         |            |               |          |          |
| Quality Health of Orange County                                | 897  | 120             | 120         |            |               |          |          | 120           | 120         |            |               |          |          |
| Regents Park of Winter Park                                    | 983  | 120             | 120         |            |               |          |          | 120           | 120         |            |               |          |          |
| Rehabilitation Center of Winter Park, The                      | 825  | 180             | 180         |            |               |          |          | 180           | 180         |            |               |          |          |
| Rio Pinar Health Care                                          | 929  | 180             | 180         |            |               |          |          | 180           | 180         |            |               |          |          |
| Rosewood Health and Rehabilitation Center                      | 875  | 120             | 120         |            |               |          |          | 120           | 120         |            |               |          |          |
| Savannah Cove                                                  | 1144 | 39              | 39          |            |               |          |          | 39            | 39          |            |               |          |          |
| Sunbelt Health & Rehab Center-Apopka, Inc.                     | 1086 | 120             | 120         |            |               |          |          | 120           | 120         |            |               |          |          |
| Terra Vista Rehab and Health Center                            | 612  | 115             | 115         |            |               |          |          | 115           | 115         |            |               |          |          |
| Westminster Care of Delaney Park                               | 371  | 60              | 60          |            |               |          |          | 60            | 60          |            |               |          |          |
| Westminster Care of Orlando                                    | 446  | 420             | 420         |            |               |          |          | 420           | 420         |            |               |          |          |
| Westminster Towers                                             | 693  | 120             | 61          | 59         |               |          |          | 120           | 61          | 59         |               |          |          |
| Winter Park Care and Rehabilitation Center                     | 735  | 103             | 103         |            |               |          |          | 103           | 103         |            |               |          |          |
| Winter Park Towers                                             | 698  | 120             | 92          | 28         |               |          |          | 120           | 92          | 28         |               |          |          |
| <b>Orange County Total</b>                                     |      | <b>4272</b>     | <b>4074</b> | <b>198</b> | <b>0</b>      | <b>0</b> | <b>0</b> | <b>4272</b>   | <b>4074</b> | <b>198</b> | <b>0</b>      | <b>0</b> | <b>0</b> |

# LICENSED AND CON APPROVED NURSING HOME BED INVENTORY

| Facility                                   | ID   | January 1, 2010 |     |      |               |     |      | March 1, 2010 |        |       |               |      |     |        |
|--------------------------------------------|------|-----------------|-----|------|---------------|-----|------|---------------|--------|-------|---------------|------|-----|--------|
|                                            |      | Licensed Beds   |     |      | Approved Beds |     |      | Licensed Beds |        |       | Approved Beds |      |     |        |
|                                            |      | Total           | Com | Shel | Total         | Com | Shel | CON           | Exempt | Total | Com           | Shel | CON | Exempt |
| Osceola County (Subdistrict 3)             |      |                 |     |      |               |     |      |               |        |       |               |      |     |        |
| Avante at St. Cloud, Inc.                  | 546  | 131             |     | 131  |               |     |      |               |        | 131   | 131           |      |     |        |
| Consulate Health Care of Kissimmee         | 1257 | 120             |     | 120  |               |     |      |               |        | 120   | 120           |      |     |        |
| Good Samaritan Society-Kissimmee Village   | 355  | 170             |     | 170  |               |     |      |               |        | 170   | 170           |      |     |        |
| Keystone Rehabilitation and Health Center  | 1290 | 120             |     | 120  |               |     |      |               |        | 120   | 120           |      |     |        |
| Oaks of Kissimmee                          | 783  | 59              |     | 59   |               |     |      |               |        | 59    | 59            |      |     |        |
| Osceola Health Care Center                 | 1050 | 120             |     | 120  |               |     |      |               |        | 120   | 120           |      |     |        |
| Palms at Park Place, The                   | 1105 | 120             |     | 120  |               |     |      |               |        | 120   | 120           |      |     |        |
| Plantation Bay Rehabilitation Center       | 1143 | 120             |     | 120  |               |     |      |               |        | 120   | 120           |      |     |        |
| Southern Oaks Health Care Center           | 914  | 120             |     | 120  |               |     |      |               |        | 120   | 120           |      |     |        |
| Osceola County Total                       |      | 1080            |     | 1080 | 0             | 0   | 0    | 0             | 0      | 1080  | 1080          | 0    | 0   | 0      |
| Seminole County (Subdistrict 4)            |      |                 |     |      |               |     |      |               |        |       |               |      |     |        |
| Consulate Health Care of West Allamonte    | 1107 | 116             |     | 116  |               |     |      |               |        | 116   | 116           |      |     |        |
| FLNC, Inc.                                 | 445  | 202             |     | 202  |               |     |      |               |        | 202   | 202           |      |     |        |
| Healthcare & Rehab of Sanford              | 648  | 114             |     | 114  |               |     |      |               |        | 114   | 114           |      |     |        |
| Island Lake Center                         | 991  | 120             |     | 120  |               |     |      |               |        | 120   | 120           |      |     |        |
| Lake Mary Health and Rehabilitation Center | 1267 | 120             |     | 120  |               |     |      |               |        | 120   | 120           |      |     |        |
| Life Care Center of Allamonte Springs      | 479  | 240             |     | 240  |               |     |      |               |        | 240   | 240           |      |     |        |
| Longwood Health Care Center                | 772  | 120             |     | 120  |               |     |      |               |        | 120   | 120           |      |     |        |
| Lutheran Haven Nursing Home                | 524  | 42              |     | 42   |               |     |      |               |        | 42    | 42            |      |     |        |
| Tuskawilla Nursing and Rehab Center        | 1129 | 98              |     | 98   |               |     |      |               |        | 98    | 98            |      |     |        |
| Village On The Green                       | 918  | 60              |     | 60   |               |     |      |               |        | 60    | 60            |      |     |        |
| Seminole County Total                      |      | 1232            |     | 1172 | 60            | 0   | 0    | 0             | 0      | 1232  | 1172          | 60   | 0   | 0      |
| Subdistrict 1 Total                        |      |                 |     |      |               |     |      |               |        |       |               |      |     |        |
| Subdistrict 2 Total                        |      | 2629            |     | 2629 | 0             | 0   | 0    | 0             | 0      | 2629  | 2629          | 0    | 0   | 0      |
| Subdistrict 3 Total                        |      | 4272            |     | 4074 | 198           | 0   | 0    | 0             | 0      | 4272  | 4074          | 198  | 0   | 0      |
| Subdistrict 4 Total                        |      | 1080            |     | 1080 | 0             | 0   | 0    | 0             | 0      | 1080  | 1080          | 0    | 0   | 0      |
|                                            |      | 1232            |     | 1172 | 60            | 0   | 0    | 0             | 0      | 1232  | 1172          | 60   | 0   | 0      |
| District 7 Total                           |      | 9213            |     | 8955 | 258           | 0   | 0    | 0             | 0      | 9213  | 8955          | 258  | 0   | 0      |



# LICENSED AND CON APPROVED NURSING HOME BED INVENTORY

| Facility                                                |      | January 1, 2010 |      |      |               |     |      |     |               |       |     | March 1, 2010 |       |     |      |     |        |
|---------------------------------------------------------|------|-----------------|------|------|---------------|-----|------|-----|---------------|-------|-----|---------------|-------|-----|------|-----|--------|
|                                                         |      | Licensed Beds   |      |      | Approved Beds |     |      |     | Licensed Beds |       |     | Approved Beds |       |     |      |     |        |
|                                                         |      | Total           | Com  | Shel | Total         | Com | Shel | CON | Exempt        | Total | Com | Shel          | Total | Com | Shel | CON | Exempt |
| District 8 Facilities                                   |      |                 |      |      |               |     |      |     |               |       |     |               |       |     |      |     |        |
| Charlotte County (Subdistrict 1)                        |      |                 |      |      |               |     |      |     |               |       |     |               |       |     |      |     |        |
| Charlotte Harbor Healthcare                             | 1118 | 180             | 180  |      |               |     |      |     |               |       |     | 180           | 180   |     |      |     |        |
| Consulate Health Care of Port Charlotte                 | 1226 | 120             | 120  |      |               |     |      |     |               |       |     | 120           | 120   |     |      |     |        |
| Douglas Jacobson State Veterans Nursing Home (Excluded) | 1280 | 120             |      |      |               |     |      |     |               |       |     | 120           |       |     |      |     |        |
| Englewood Healthcare and Rehabilitation Center          | 840  | 120             | 120  |      |               |     |      |     |               |       |     | 120           | 120   |     |      |     |        |
| Harbour Health Center                                   | 917  | 120             | 120  |      |               |     |      |     |               |       |     | 120           | 120   |     |      |     |        |
| Life Care Center of Punta Gorda                         | 632  | 180             | 180  |      |               |     |      |     |               |       |     | 180           | 180   |     |      |     |        |
| Port Charlotte Rehabilitation Center                    | 881  | 120             | 120  |      |               |     |      |     |               |       |     | 120           | 120   |     |      |     |        |
| Signature Healthcare of Port Charlotte                  | 761  | 164             | 164  |      |               |     |      |     |               |       |     | 164           | 164   |     |      |     |        |
| Village Place Health and Rehabilitation Center          | 941  | 104             | 104  |      |               |     |      |     |               |       |     | 104           | 104   |     |      |     |        |
| Charlotte County Total                                  |      | 1228            | 1108 | 0    | 0             | 0   | 0    | 0   | 0             | 0     | 0   | 1228          | 1108  | 0   | 0    | 0   | 0      |
| Collier County (Subdistrict 2)                          |      |                 |      |      |               |     |      |     |               |       |     |               |       |     |      |     |        |
| Aristocrat, The                                         | 1090 | 60              | 60   |      |               |     |      |     |               |       |     | 60            | 60    |     |      |     |        |
| Bentley Care Center                                     | 909  | 100             | 7    | 93   |               |     |      |     |               |       |     | 100           | 7     | 93  |      |     |        |
| Chateau at Moorings Park, The                           | 807  | 106             | 60   | 46   |               |     |      |     |               |       |     | 106           | 60    | 46  |      |     |        |
| Harborage of Naples                                     | 1225 | 40              | 40   |      |               |     |      |     |               |       |     | 40            | 40    |     |      |     |        |
| Heritage Healthcare & Rehabilitation Center             | 463  | 97              | 97   |      |               |     |      |     |               |       |     | 97            | 97    |     |      |     |        |
| Imperial Health Care Center                             | 1049 | 113             | 113  |      |               |     |      |     |               |       |     | 113           | 113   |     |      |     |        |
| Lakeside Pavillion Care and Rehabilitation Center       | 467  | 120             | 120  |      |               |     |      |     |               |       |     | 120           | 120   |     |      |     |        |
| ManorCare at Lely Palms                                 | 856  | 117             | 117  |      |               |     |      |     |               |       |     | 117           | 117   |     |      |     |        |
| ManorCare Nursing & Rehabilitation Center               | 814  | 120             | 120  |      |               |     |      |     |               |       |     | 120           | 120   |     |      |     |        |
| Premier Place at the Glenview                           | 1101 | 35              | 21   | 14   |               |     |      |     |               |       |     | 35            | 21    | 14  |      |     |        |
| Collier County Total                                    |      | 908             | 755  | 153  | 0             | 0   | 0    | 0   | 0             | 0     | 0   | 908           | 755   | 153 | 0    | 0   | 0      |
| DeSoto County (Subdistrict 3)                           |      |                 |      |      |               |     |      |     |               |       |     |               |       |     |      |     |        |
| DeSoto Health & Rehab, LLC                              | 769  | 41              | 41   |      |               |     |      |     |               |       |     | 41            | 41    |     |      |     |        |
| DeSoto County Total                                     |      | 41              | 41   | 0    | 0             | 0   | 0    | 0   | 0             | 0     | 0   | 41            | 41    | 0   | 0    | 0   | 0      |

**LICENSED AND CON APPROVED NURSING HOME BED INVENTORY**

|                                                                          |      | January 1, 2010 |      |      |               |     |      |       | March 1, 2010 |       |      |               |       |     |      |       |        |
|--------------------------------------------------------------------------|------|-----------------|------|------|---------------|-----|------|-------|---------------|-------|------|---------------|-------|-----|------|-------|--------|
| Facility                                                                 |      | Licensed Beds   |      |      | Approved Beds |     |      |       | Licensed Beds |       |      | Approved Beds |       |     |      |       |        |
| ID                                                                       |      | Total           | Com  | Shel | Total         | Com | Shel | CON   | Exempt        | Total | Com  | Shel          | Total | Com | Shel | CON   | Exempt |
| Glades County (Subdistrict 4)                                            |      |                 |      |      |               |     |      |       |               |       |      |               |       |     |      |       |        |
| No Facilities                                                            |      |                 |      |      |               |     |      |       |               |       |      |               |       |     |      |       |        |
| Hendry County (Subdistrict 4)                                            |      |                 |      |      |               |     |      |       |               |       |      |               |       |     |      |       |        |
| Oakbrook of Labelle                                                      | 927  | 93              | 93   |      |               |     |      |       |               | 93    | 93   |               |       |     |      |       |        |
| Palm Terrace of Clewiston                                                | 781  | 155             | 155  |      |               |     |      |       |               | 155   | 155  |               |       |     |      |       |        |
| Hendry County Total                                                      |      | 248             | 248  | 0    | 0             | 0   | 0    | 0     | 0             | 248   | 248  | 0             | 0     | 0   | 0    | 0     | 0      |
| Lee County (Subdistrict 5)                                               |      |                 |      |      |               |     |      |       |               |       |      |               |       |     |      |       |        |
| Calusa Harbour Health Center                                             | 784  | 60              | 60   |      |               |     |      |       |               | 60    | 60   |               |       |     |      |       |        |
| Citrus Gardens of Fort Myers                                             | 822  | 120             | 120  |      |               |     |      |       |               | 120   | 120  |               |       |     |      |       |        |
| Consulate Health Care of North Fort Myers                                | 893  | 120             | 120  |      |               |     |      |       |               | 120   | 120  |               |       |     |      |       |        |
| Coral Trace Health Care                                                  | 956  | 120             | 120  |      |               |     |      |       |               | 120   | 120  |               |       |     |      |       |        |
| Evans Health Care                                                        | 1244 | 120             | 120  |      |               |     |      |       |               | 120   | 120  |               |       |     |      |       |        |
| Gulf Coast Village Care Center                                           | 996  | 85              | 54   | 31   |               |     |      |       |               | 85    | 54   | 31            |       |     |      |       |        |
| HealthPark Care Center                                                   | 1083 | 112             | 112  |      |               |     |      |       |               | 112   | 112  |               |       |     |      |       |        |
| Heartland Health Care Center Fort Myers                                  | 1038 | 120             | 120  |      |               |     |      |       |               | 120   | 120  |               |       |     |      |       |        |
| Heritage Park Rehabilitation and Healthcare                              | 518  | 120             | 120  |      |               |     |      |       |               | 120   | 120  |               |       |     |      |       |        |
| Lehigh Acres Health and Rehabilitation Center                            | 911  | 110             | 110  |      |               |     |      |       |               | 110   | 110  |               |       |     |      |       |        |
| Life Care Center of Estero                                               | 1278 | 155             | 155  |      |               |     |      |       |               | 155   | 155  |               |       |     |      |       |        |
| Lodge at Cypress Cove, The                                               | 1258 | 64              |      | 64   |               |     |      |       |               | 64    |      | 64            |       |     |      |       |        |
| ManorCare Health Services                                                | 1261 | 120             | 120  |      |               |     |      |       |               | 120   | 120  |               |       |     |      |       |        |
| Page Rehabilitation and Healthcare Center f/k/a Shady Rest Care Pavilion | 652  | 180             | 180  |      |               |     |      |       |               | 180   | 180  |               |       |     |      |       |        |
| Rehab and Healthcare Center of Cape Coral                                | 743  | 120             | 120  |      |               |     |      |       |               | 120   | 120  |               |       |     |      |       |        |
| Shell Point Nursing Pavilion                                             | 654  | 219             | 160  | 59   |               |     |      |       |               | 219   | 160  | 59            |       |     |      |       |        |
| Signature Healthcare at College Park                                     | 785  | 107             | 107  |      |               |     |      |       |               | 107   | 107  |               |       |     |      |       |        |
| Winkler Court                                                            | 1141 | 120             | 120  |      |               |     |      |       |               | 120   | 120  |               |       |     |      |       |        |
| Lee County Total                                                         |      | 2172            | 2018 | 154  | 0             | 0   | 0    | 0     | 0             | 2172  | 2018 | 154           | 0     | 0   | 0    | 0     | 0      |
| Sarasota County (Subdistrict 6)                                          |      |                 |      |      |               |     |      |       |               |       |      |               |       |     |      |       |        |
| Bay Village of Sarasota                                                  | 377  | 107             | 107  |      | -12           | -12 |      | 10031 |               | 107   | 107  |               | -12   | -12 |      | 10031 |        |
| Beneva Lakes Healthcare and Rehabilitation Center                        | 811  | 120             | 120  |      |               |     |      |       |               | 120   | 120  |               |       |     |      |       |        |
| Consulate Health Care of Sarasota                                        | 1223 | 81              | 81   |      |               |     |      |       |               | 81    | 81   |               |       |     |      |       |        |
| Glenridge on Palmer Ranch Inc.                                           | 1282 | 37              |      | 37   |               |     |      |       |               | 37    |      | 37            |       |     |      |       |        |
| Harborchase of Venice                                                    | 1190 | 45              | 45   |      |               |     |      |       |               | 45    | 45   |               |       |     |      |       |        |
| Harmony Healthcare and Rehabilitation Center                             | 1287 | 120             | 120  |      |               |     |      |       |               | 120   | 120  |               |       |     |      |       |        |
| Heartland Health Care & Rehabilitation Center                            | 1110 | 140             | 140  |      |               |     |      |       |               | 140   | 140  |               |       |     |      |       |        |
| Heartland Health Care Center - North Sarasota                            | 457  | 87              | 87   |      |               |     |      |       |               | 87    | 87   |               |       |     |      |       |        |
| Heritage Health Care Center                                              | 841  | 120             | 120  |      |               |     |      |       |               | 120   | 120  |               |       |     |      |       |        |
| Inn at Sarasota Bay Club                                                 | 393  | 60              | 60   |      |               |     |      |       |               | 60    | 60   |               |       |     |      |       |        |

# LICENSED AND CON APPROVED NURSING HOME BED INVENTORY

|                                                                                                                                             |      |  | January 1, 2010 |             |            |               |            |          |               |             |            | March 1, 2010 |            |          |     |                       |  |  |  |  |
|---------------------------------------------------------------------------------------------------------------------------------------------|------|--|-----------------|-------------|------------|---------------|------------|----------|---------------|-------------|------------|---------------|------------|----------|-----|-----------------------|--|--|--|--|
| Facility                                                                                                                                    |      |  | Licensed Beds   |             |            | Approved Beds |            |          | Licensed Beds |             |            | Approved Beds |            |          |     |                       |  |  |  |  |
|                                                                                                                                             | ID   |  | Total           | Com         | Shel       | Total         | Com        | Shel     | Total         | Com         | Shel       | Total         | Com        | Shel     | CON | Exempt                |  |  |  |  |
| J. H. Floyd Sunshine Manor                                                                                                                  | 610  |  | 101             | 101         |            |               |            |          | 101           | 101         |            |               |            |          |     |                       |  |  |  |  |
| Magnolia Health and Rehabilitation Center                                                                                                   | 696  |  | 120             | 120         |            |               |            |          | 120           | 120         |            |               |            |          |     |                       |  |  |  |  |
| ManorCare Health Services                                                                                                                   | 1211 |  | 129             | 129         |            |               |            |          | 129           | 129         |            |               |            |          |     |                       |  |  |  |  |
| ManorCare Health Services Sarasota                                                                                                          | 844  |  | 178             | 178         |            |               |            |          | 178           | 178         |            |               |            |          |     |                       |  |  |  |  |
| Palmer Ranch Healthcare and Rehabilitation                                                                                                  | 1260 |  | 60              | 60          |            |               |            |          | 60            | 60          |            |               |            |          |     |                       |  |  |  |  |
| Pinebrook Care and Rehabilitation Center                                                                                                    | 886  |  | 120             | 120         |            |               |            |          | 120           | 120         |            |               |            |          |     |                       |  |  |  |  |
| Pines of Sarasota                                                                                                                           | 651  |  | 204             | 204         |            |               |            |          | 204           | 204         |            |               |            |          |     |                       |  |  |  |  |
| Plymouth Harbor Incorporated                                                                                                                | 631  |  | 60              |             | 60         |               |            |          | 60            |             | 60         |               |            |          |     |                       |  |  |  |  |
| Quality Health of North Port                                                                                                                | 907  |  | 120             | 120         |            |               |            |          | 120           | 120         |            |               |            |          |     |                       |  |  |  |  |
| Sarasota Health and Rehabilitation Center                                                                                                   | 432  |  | 169             | 169         |            |               |            |          | 169           | 169         |            |               |            |          |     |                       |  |  |  |  |
| Sarasota Memorial Nursing and Rehabilitation Center                                                                                         | 485  |  | 120             | 120         |            |               |            |          | 120           | 120         |            |               |            |          |     |                       |  |  |  |  |
| Springs at Lake Pointe Woods                                                                                                                | 936  |  | 119             | 119         |            |               |            |          | 119           | 119         |            |               |            |          |     |                       |  |  |  |  |
| Springwood Care and Rehabilitation Center                                                                                                   | 810  |  | 120             | 120         |            |               |            |          | 120           | 120         |            |               |            |          |     |                       |  |  |  |  |
| Sunnyside Nursing Home                                                                                                                      | 666  |  | 60              | 60          |            |               |            |          | 60            | 60          |            |               |            |          |     |                       |  |  |  |  |
| Sunset Lake Health and Rehabilitation Center                                                                                                | 1068 |  | 120             | 120         |            |               |            |          | 120           | 120         |            |               |            |          |     |                       |  |  |  |  |
| Tarpon Point Nursing and Rehabilitation Center                                                                                              | 1033 |  | 120             | 120         |            |               |            |          | 120           | 120         |            |               |            |          |     |                       |  |  |  |  |
| Village on the Isle                                                                                                                         | 862  |  | 60              | 60          |            |               |            |          | 60            | 60          |            |               |            |          |     |                       |  |  |  |  |
| SARVOP, LLC                                                                                                                                 |      |  |                 |             |            | 120           | 120        |          |               |             |            | 120           | 120        |          |     |                       |  |  |  |  |
| Sarasota Manatee Jewish Housing Council, Inc.                                                                                               |      |  |                 |             |            | 20            | 20         |          |               |             |            | 20            | 20         |          |     | *E0900008/10031/10047 |  |  |  |  |
| Sarasota Manatee Jewish Housing Council, Inc.                                                                                               |      |  |                 |             |            | 50            | 50         |          |               |             |            | 50            | 50         |          |     | *E0900008/10031/10047 |  |  |  |  |
| <b>Sarasota County Total</b>                                                                                                                |      |  | <b>2897</b>     | <b>2800</b> | <b>97</b>  | <b>178</b>    | <b>178</b> | <b>0</b> | <b>2897</b>   | <b>2800</b> | <b>97</b>  | <b>178</b>    | <b>178</b> | <b>0</b> |     |                       |  |  |  |  |
| <b>Subdistrict 1 Total</b>                                                                                                                  |      |  | <b>1228</b>     | <b>1108</b> | <b>0</b>   | <b>0</b>      | <b>0</b>   | <b>0</b> | <b>1228</b>   | <b>1108</b> | <b>0</b>   | <b>0</b>      | <b>0</b>   | <b>0</b> |     |                       |  |  |  |  |
| <b>Subdistrict 2 Total</b>                                                                                                                  |      |  | <b>908</b>      | <b>755</b>  | <b>153</b> | <b>0</b>      | <b>0</b>   | <b>0</b> | <b>908</b>    | <b>755</b>  | <b>153</b> | <b>0</b>      | <b>0</b>   | <b>0</b> |     |                       |  |  |  |  |
| <b>Subdistrict 3 Total</b>                                                                                                                  |      |  | <b>41</b>       | <b>41</b>   | <b>0</b>   | <b>0</b>      | <b>0</b>   | <b>0</b> | <b>41</b>     | <b>41</b>   | <b>0</b>   | <b>0</b>      | <b>0</b>   | <b>0</b> |     |                       |  |  |  |  |
| <b>Subdistrict 4 Total</b>                                                                                                                  |      |  | <b>248</b>      | <b>248</b>  | <b>0</b>   | <b>0</b>      | <b>0</b>   | <b>0</b> | <b>248</b>    | <b>248</b>  | <b>0</b>   | <b>0</b>      | <b>0</b>   | <b>0</b> |     |                       |  |  |  |  |
| <b>Subdistrict 5 Total</b>                                                                                                                  |      |  | <b>2172</b>     | <b>2018</b> | <b>154</b> | <b>0</b>      | <b>0</b>   | <b>0</b> | <b>2172</b>   | <b>2018</b> | <b>154</b> | <b>0</b>      | <b>0</b>   | <b>0</b> |     |                       |  |  |  |  |
| <b>Subdistrict 6 Total</b>                                                                                                                  |      |  | <b>2897</b>     | <b>2800</b> | <b>97</b>  | <b>178</b>    | <b>178</b> | <b>0</b> | <b>2897</b>   | <b>2800</b> | <b>97</b>  | <b>178</b>    | <b>178</b> | <b>0</b> |     |                       |  |  |  |  |
| <b>District 8 Total</b>                                                                                                                     |      |  | <b>7494</b>     | <b>6970</b> | <b>404</b> | <b>178</b>    | <b>178</b> | <b>0</b> | <b>7494</b>   | <b>6970</b> | <b>404</b> | <b>178</b>    | <b>178</b> | <b>0</b> |     |                       |  |  |  |  |
| * CON #9861 was approved to add 178 beds through delicensure of 178 beds at now closed Venice Rehab & Health Center (ID #683).              |      |  |                 |             |            |               |            |          |               |             |            |               |            |          |     |                       |  |  |  |  |
| * Exemption #0900001 approved the division of CON #9861 into 120 and 58 bed components.                                                     |      |  |                 |             |            |               |            |          |               |             |            |               |            |          |     |                       |  |  |  |  |
| * CON #10047 was approved to transfer 58 beds from SARVOP, LLC to Sarasota Manatee Jewish Housing Council, Inc.                             |      |  |                 |             |            |               |            |          |               |             |            |               |            |          |     |                       |  |  |  |  |
| * Exemption #0900002 approved combination of CON #10031 (12 beds) and CON #10047 (58 beds) to Sarasota Manatee Jewish Housing Council, Inc. |      |  |                 |             |            |               |            |          |               |             |            |               |            |          |     |                       |  |  |  |  |
| * Exemption #0900008 approved the division of Exemption #0900002/CONs 10031/10047 into 50 and 20 bed components.                            |      |  |                 |             |            |               |            |          |               |             |            |               |            |          |     |                       |  |  |  |  |

Note: Licensed total includes 120 beds at Douglas Jacobson State Veterans Nursing Home which are not included in community or sheltered columns.

# LICENSED AND CON APPROVED NURSING HOME BED INVENTORY

| Facility                                                      |  | January 1, 2010 |     |      |       |               |      |     |        |               |     | March 1, 2010 |       |     |      |     |        |    |
|---------------------------------------------------------------|--|-----------------|-----|------|-------|---------------|------|-----|--------|---------------|-----|---------------|-------|-----|------|-----|--------|----|
|                                                               |  | Licensed Beds   |     |      |       | Approved Beds |      |     |        | Licensed Beds |     | Approved Beds |       |     |      |     |        |    |
|                                                               |  | Total           | Com | Shel | Total | Com           | Shel | CON | Exempt | Total         | Com | Shel          | Total | Com | Shel | CON | Exempt |    |
| District 9 Facilities                                         |  |                 |     |      |       |               |      |     |        |               |     |               |       |     |      |     |        |    |
| Indian River (Subdistrict 1)                                  |  |                 |     |      |       |               |      |     |        |               |     |               |       |     |      |     |        |    |
| Atlantic Healthcare Center                                    |  | 799             | 110 | 110  |       |               |      |     |        |               |     |               |       | 110 | 110  |     |        |    |
| Consulate Health Care of Vero Beach                           |  | 868             | 159 | 159  |       |               |      |     |        |               |     |               |       | 159 | 159  |     |        |    |
| Florida Baptist Retirement Center                             |  | 441             | 24  | 24   |       |               |      |     |        |               |     |               |       | 24  | 24   |     |        |    |
| Palm Garden of Vero Beach                                     |  | 957             | 180 | 180  |       |               |      |     |        |               |     |               |       | 180 | 180  |     |        |    |
| Royal Palm Healthcare & Rehabilitation Center                 |  | 645             | 72  | 72   |       |               |      |     |        |               |     |               |       | 72  | 72   |     |        |    |
| Willowbrooke Court at Indian River Estates                    |  | 959             | 100 |      | 100   | 20            |      | 20  | 10045  |               |     |               |       | 100 |      | 20  | 10045  |    |
| Indian River County Total                                     |  |                 | 645 | 545  | 100   | 20            | 0    | 20  |        |               |     |               | 645   | 545 | 100  | 20  | 0      | 20 |
| Martin County (Subdistrict 2)                                 |  |                 |     |      |       |               |      |     |        |               |     |               |       |     |      |     |        |    |
| Edgewater Manor                                               |  | 385             | 120 | 120  |       |               |      |     |        |               |     |               |       | 120 | 120  |     |        |    |
| Martin Nursing and Restorative Care Center                    |  | 1217            | 120 | 120  |       |               |      |     |        |               |     |               |       | 120 | 120  |     |        |    |
| Palm City Nursing & Rehab Center                              |  | 1103            | 120 | 120  |       |               |      |     |        |               |     |               |       | 120 | 120  |     |        |    |
| Parkway Health & Rehabilitation Center                        |  | 1010            | 177 | 177  |       |               |      |     |        |               |     |               |       | 177 | 177  |     |        |    |
| Salerno Bay Manor                                             |  | 894             | 120 | 120  |       |               |      |     |        |               |     |               |       | 120 | 120  |     |        |    |
| Stuart Nursing & Restorative Care Center                      |  | 661             | 120 | 120  |       |               |      |     |        |               |     |               |       | 120 | 120  |     |        |    |
| Water's Edge Extended Care (20 Inactive-Alternative Use Beds) |  | 1102            | 56  | 18   | 38    |               |      |     |        |               |     |               |       | 56  | 18   | 38  |        |    |
| Martin County Total                                           |  |                 | 833 | 795  | 38    | 0             | 0    | 0   |        |               |     |               | 833   | 795 | 38   | 0   | 0      | 0  |
| Okeechobee County (Subdistrict 3)                             |  |                 |     |      |       |               |      |     |        |               |     |               |       |     |      |     |        |    |
| Okeechobee Health Care Facility (+7 Beds 1/8/09)              |  | 877             | 180 | 180  |       |               |      |     |        |               |     |               |       | 180 | 180  |     |        |    |
| Okeechobee County Total                                       |  |                 | 180 | 180  | 0     | 0             | 0    | 0   |        |               |     |               | 180   | 180 | 0    | 0   | 0      | 0  |

**LICENSED AND CON APPROVED NURSING HOME BED INVENTORY**

| Facility                                                      | January 1, 2010 |               |     |      | March 1, 2010 |     |      |       |     |      |       |     |      |     |        |  |
|---------------------------------------------------------------|-----------------|---------------|-----|------|---------------|-----|------|-------|-----|------|-------|-----|------|-----|--------|--|
|                                                               | ID              | Licensed Beds |     |      | Approved Beds |     |      | Total | Com | Shel | Total | Com | Shel | CON | Exempt |  |
|                                                               |                 | Total         | Com | Shel | Total         | Com | Shel |       |     |      |       |     |      |     |        |  |
| <b>Palm Beach County (Subdistrict 4)</b>                      |                 |               |     |      |               |     |      |       |     |      |       |     |      |     |        |  |
| American-Finnish Nursing Home                                 | 760             | 60            | 60  |      |               |     |      |       |     |      |       |     |      |     |        |  |
| Avante at Boca Raton, Inc.                                    | 908             | 144           | 144 |      |               |     |      |       |     |      |       |     |      |     |        |  |
| Avante at Lake Worth, Inc.                                    | 539             | 138           | 138 |      |               |     |      |       |     |      |       |     |      |     |        |  |
| Azalea Court                                                  | 919             | 120           | 120 |      |               |     |      |       |     |      |       |     |      |     |        |  |
| Barrington Terrace of Boynton Beach                           | 1114            | 29            | 29  |      |               |     |      |       |     |      |       |     |      |     |        |  |
| Boca Raton Rehabilitation Center                              | 383             | 120           | 120 |      |               |     |      |       |     |      |       |     |      |     |        |  |
| Boulevard Manor Nursing and Rehab Center                      | 386             | 167           | 167 |      |               |     |      |       |     |      |       |     |      |     |        |  |
| Boynton Beach Rehabilitation Center                           | 615             | 168           | 168 |      |               |     |      |       |     |      |       |     |      |     |        |  |
| Boynton Health Care Center                                    | 515             | 81            | 81  |      |               |     |      |       |     |      |       |     |      |     |        |  |
| Chatsworth at PGA National                                    | 1249            | 76            | 40  | 36   |               |     |      |       |     |      |       |     |      |     |        |  |
| Classic Residence by Hyatt at Lakeside Village                | 1212            | 60            |     | 60   |               |     |      |       |     |      |       |     |      |     |        |  |
| Consulate Health Care of West Palm Beach                      | 885             | 120           | 120 |      |               |     |      |       |     |      |       |     |      |     |        |  |
| Coral Bay Healthcare and Rehabilitation                       | 1096            | 120           | 120 |      |               |     |      |       |     |      |       |     |      |     |        |  |
| Courtyard Gardens Rehabilitation Center, LLC                  | 920             | 120           | 120 |      |               |     |      |       |     |      |       |     |      |     |        |  |
| Crossings, The                                                | 981             | 60            | 60  |      |               |     |      |       |     |      |       |     |      |     |        |  |
| Darcy Hall of Life Care                                       | 420             | 220           | 220 |      |               |     |      |       |     |      |       |     |      |     |        |  |
| Edward J. Healey Rehabilitation and Nursing Center            | 616             | 198           | 198 |      |               |     |      |       |     |      |       |     |      |     |        |  |
| Fountains Nursing Home                                        | 453             | 51            | 51  |      |               |     |      |       |     |      |       |     |      |     |        |  |
| Gardens Court                                                 | 1173            | 120           | 120 |      |               |     |      |       |     |      |       |     |      |     |        |  |
| Glades Health Care Center                                     | 865             | 120           | 120 |      |               |     |      |       |     |      |       |     |      |     |        |  |
| Hamlin Place                                                  | 879             | 120           | 120 |      |               |     |      |       |     |      |       |     |      |     |        |  |
| Harbours Edge                                                 | 949             | 54            | 4   | 50   |               |     |      |       |     |      |       |     |      |     |        |  |
| Health Center at Abbey Delray                                 | 737             | 100           | 100 |      |               |     |      |       |     |      |       |     |      |     |        |  |
| Health Center at Abbey Delray South                           | 812             | 90            | 60  | 30   |               |     |      |       |     |      |       |     |      |     |        |  |
| Heartland Health Care and Rehabilitation Center of Boca Raton | 1131            | 120           | 120 |      |               |     |      |       |     |      |       |     |      |     |        |  |
| Heartland Health Care Center Boynton Beach                    | 1047            | 120           | 120 |      |               |     |      |       |     |      |       |     |      |     |        |  |
| Heartland Health Care Center Prosperity Oaks                  | 1054            | 120           | 120 |      |               |     |      |       |     |      |       |     |      |     |        |  |
| Joseph L. Morse Geriatric Center, Inc.                        | 831             | 280           | 280 |      |               |     |      |       |     |      |       |     |      |     |        |  |
| Jupiter Medical Center Pavilion, Inc.                         | 403             | 120           | 120 |      |               |     |      |       |     |      |       |     |      |     |        |  |
| Lake View Care Center at Delray                               | 863             | 120           | 120 |      |               |     |      |       |     |      |       |     |      |     |        |  |
| Lake Worth Manor                                              | 495             | 120           | 120 |      |               |     |      |       |     |      |       |     |      |     |        |  |
| Lakeside Health Center                                        | 510             | 107           | 107 |      |               |     |      |       |     |      |       |     |      |     |        |  |
| Liberty Inn, LLC                                              | 1230            | 68            | 68  |      |               |     |      |       |     |      |       |     |      |     |        |  |
| Lourdes-Noreen McKeen Residence for Geriatric Care, Inc.      | 773             | 132           | 132 |      |               |     |      |       |     |      |       |     |      |     |        |  |
| ManorCare Health Services (Boca Raton)                        | 859             | 180           | 180 |      |               |     |      |       |     |      |       |     |      |     |        |  |

# LICENSED AND CON APPROVED NURSING HOME BED INVENTORY

| Facility                                                | ID   | January 1, 2010 |             |            |               |            |          |             | March 1, 2010 |             |             |               |             |          |  |
|---------------------------------------------------------|------|-----------------|-------------|------------|---------------|------------|----------|-------------|---------------|-------------|-------------|---------------|-------------|----------|--|
|                                                         |      | Licensed Beds   |             |            | Approved Beds |            |          |             | Licensed Beds |             |             | Approved Beds |             |          |  |
|                                                         |      | Total           | Com         | Shel       | Total         | Com        | Shel     | CON         | Exempt        | Total       | Com         | Shel          | CON         | Exempt   |  |
| North Lake Rehabilitation and Health Center             | 478  | 85              | 85          |            |               |            |          |             |               | 85          | 85          |               |             |          |  |
| Nursing Center at La Posada, The                        | 1285 | 40              |             | 40         |               |            |          |             |               | 40          |             |               |             |          |  |
| Palm Garden of West Palm Beach                          | 972  | 176             | 176         |            |               |            |          |             |               | 176         | 176         |               |             |          |  |
| Regents Park Nursing & Rehabilitation Center            | 864  | 180             | 180         |            |               |            |          |             |               | 180         | 180         |               |             |          |  |
| Rehabilitation Center of the Palm Beaches, The          | 412  | 99              | 99          |            |               |            |          |             |               | 99          | 99          |               |             |          |  |
| Royal Manor                                             | 884  | 120             | 120         |            |               |            |          |             |               | 120         | 120         |               |             |          |  |
| Savannah Cove                                           | 1135 | 30              | 30          |            |               |            |          |             |               | 30          | 30          |               |             |          |  |
| Signature Healthcare of Palm Beach                      | 869  | 120             | 120         |            |               |            |          |             |               | 120         | 120         |               |             |          |  |
| Stratford Court of Boca Raton                           | 1112 | 60              | 60          |            |               |            |          |             |               | 60          | 60          |               |             |          |  |
| Terraces of Lake Worth Rehabilitation and Health Center | 431  | 99              | 99          |            |               |            |          |             |               | 99          | 99          |               |             |          |  |
| Waterford Health Care Center                            | 800  | 60              | 60          |            |               |            |          | Replacement | 0400028       | 60          | 60          |               | Replacement | 0400028  |  |
| Whitehall Boca Raton                                    | 821  | 154             | 154         |            |               |            |          |             |               | 154         | 154         |               |             |          |  |
| Willowbrooke Court at Edgewater Pointe Estates          | 866  | 101             | 40          | 61         |               |            |          |             |               | 101         | 40          | 61            |             |          |  |
| Willowbrooke Court at St. Andrews                       | 746  | 119             | 79          | 40         |               |            |          |             |               | 119         | 79          | 40            |             |          |  |
| Wood Lake Nursing and Rehabilitation Center             | 973  | 120             | 120         |            |               |            |          |             |               | 120         | 120         |               |             |          |  |
| Chatsworth at Wellington Green, LLC                     |      |                 |             |            | 120           | 120        |          | 10006       |               |             |             |               | 10006       |          |  |
| M.T. Health Center, LLC                                 |      |                 |             |            | 99            | 99         |          | 10007       |               |             |             |               | 10007       |          |  |
| <b>Palm Beach County Total</b>                          |      | <b>6363</b>     | <b>6046</b> | <b>317</b> | <b>151</b>    | <b>151</b> | <b>0</b> |             |               | <b>6363</b> | <b>6046</b> | <b>317</b>    |             | <b>0</b> |  |

# LICENSED AND CON APPROVED NURSING HOME BED INVENTORY

| Facility                                                                                                                                                                     | ID   | January 1, 2010 |      |      |               |     |      |     | March 1, 2010 |       |      |               |       |     |      |     |        |  |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|-----------------|------|------|---------------|-----|------|-----|---------------|-------|------|---------------|-------|-----|------|-----|--------|--|
|                                                                                                                                                                              |      | Licensed Beds   |      |      | Approved Beds |     |      |     | Licensed Beds |       |      | Approved Beds |       |     |      |     |        |  |
|                                                                                                                                                                              |      | Total           | Com  | Shel | Total         | Com | Shel | CON | Exempt        | Total | Com  | Shel          | Total | Com | Shel | CON | Exempt |  |
| Saint Lucie County (Subdistrict 5)                                                                                                                                           |      |                 |      |      |               |     |      |     |               |       |      |               |       |     |      |     |        |  |
| Abbie Jean Russell Care Center LLC                                                                                                                                           | 351  | 79              | 79   |      |               |     |      |     |               | 79    | 79   |               |       |     |      |     |        |  |
| Brighton Gardens of Port St. Lucie                                                                                                                                           | 1100 | 30              | 30   |      |               |     |      |     |               | 30    | 30   |               |       |     |      |     |        |  |
| Emerald Health Care Center                                                                                                                                                   | 952  | 120             | 120  |      |               |     |      |     |               | 120   | 120  |               |       |     |      |     |        |  |
| Fort Pierce Health Care                                                                                                                                                      | 433  | 171             | 171  |      |               |     |      |     |               | 171   | 171  |               |       |     |      |     |        |  |
| Laurel Pointe Health and Rehabilitation                                                                                                                                      | 790  | 107             | 107  |      |               |     |      |     |               | 107   | 107  |               |       |     |      |     |        |  |
| Life Care Center of Port Saint Lucie                                                                                                                                         | 1253 | 123             | 123  |      |               |     |      |     |               | 123   | 123  |               |       |     |      |     |        |  |
| Palm Garden of Port Saint Lucie                                                                                                                                              | 966  | 120             | 120  |      |               |     |      |     |               | 120   | 120  |               |       |     |      |     |        |  |
| Port Saint Lucie Nursing & Restorative Care Center                                                                                                                           | 797  | 180             | 180  |      |               |     |      |     |               | 180   | 180  |               |       |     |      |     |        |  |
| Tiffany Hall Nursing and Rehab Center                                                                                                                                        | 1098 | 120             | 120  |      |               |     |      |     |               | 120   | 120  |               |       |     |      |     |        |  |
| Saint Lucie County Total                                                                                                                                                     |      | 1050            | 1050 | 0    | 0             | 0   | 0    | 0   | 0             | 1050  | 1050 | 0             | 0     | 0   | 0    | 0   | 0      |  |
| Subdistrict 1 Total                                                                                                                                                          |      | 645             | 545  | 100  | 20            | 0   | 20   |     |               | 645   | 545  | 100           | 20    | 0   | 20   |     |        |  |
| Subdistrict 2 Total                                                                                                                                                          |      | 833             | 795  | 38   | 0             | 0   | 0    |     |               | 833   | 795  | 38            | 0     | 0   | 0    |     |        |  |
| Subdistrict 3 Total                                                                                                                                                          |      | 180             | 180  | 0    | 0             | 0   | 0    |     |               | 180   | 180  | 0             | 0     | 0   | 0    |     |        |  |
| Subdistrict 4 Total                                                                                                                                                          |      | 6363            | 6046 | 317  | 151           | 151 | 0    |     |               | 6363  | 6046 | 317           | 151   | 151 | 0    |     |        |  |
| Subdistrict 5 Total                                                                                                                                                          |      | 1050            | 1050 | 0    | 0             | 0   | 0    |     |               | 1050  | 1050 | 0             | 0     | 0   | 0    |     |        |  |
| District 9 Total                                                                                                                                                             |      | 9071            | 8616 | 455  | 171           | 151 | 20   |     |               | 9071  | 8616 | 455           | 171   | 151 | 20   |     |        |  |
| * CON #10006 was approved to add 120 beds through delicensure of 52 beds at now closed Mission Palms Nursing & Rehab Center (ID #620) and 68 beds at Liberty Inn (ID #1230). |      |                 |      |      |               |     |      |     |               |       |      |               |       |     |      |     |        |  |
| * CON #10007 was approved to add 99 beds through delicensure of 99 beds at now closed Mission Palms Nursing & Rehab Center (ID #620).                                        |      |                 |      |      |               |     |      |     |               |       |      |               |       |     |      |     |        |  |

\* CON #10006 was approved to add 120 beds through delicensure of 52 beds at now closed Mission Palms Nursing & Rehab Center (ID #620) and 68 beds at Liberty Inn (ID #1230).

\* CON #10007 was approved to add 99 beds through delicensure of 99 beds at now closed Mission Palms Nursing & Rehab Center (ID #620).

# LICENSED AND CON APPROVED NURSING HOME BED INVENTORY

| Facility                                                          | ID   | January 1, 2010 |     |      |               |     |      |     |               |       |     | March 1, 2010 |       |     |      |     |        |  |  |  |  |
|-------------------------------------------------------------------|------|-----------------|-----|------|---------------|-----|------|-----|---------------|-------|-----|---------------|-------|-----|------|-----|--------|--|--|--|--|
|                                                                   |      | Licensed Beds   |     |      | Approved Beds |     |      |     | Licensed Beds |       |     | Approved Beds |       |     |      |     |        |  |  |  |  |
|                                                                   |      | Total           | Com | Shel | Total         | Com | Shel | CON | Exempt        | Total | Com | Shel          | Total | Com | Shel | CON | Exempt |  |  |  |  |
| District 10 Facilities                                            |      |                 |     |      |               |     |      |     |               |       |     |               |       |     |      |     |        |  |  |  |  |
| Broward County (Subdistrict 1)                                    |      |                 |     |      |               |     |      |     |               |       |     |               |       |     |      |     |        |  |  |  |  |
| Alexander "Sandy" Nininger State Veterans Nursing Home (Excluded) | 1269 | 120             |     |      |               |     |      |     |               |       |     |               |       |     |      |     |        |  |  |  |  |
| Childrens Comprehensive Care Center Inc. (Excluded)               | 1078 | 36              |     |      |               |     |      |     |               |       |     |               |       |     |      |     |        |  |  |  |  |
| Broward Institute for Long Term Care                              | 414  | 194             | 194 |      |               |     |      |     |               |       |     |               |       |     |      |     |        |  |  |  |  |
| Broward Nursing & Rehabilitation Center                           | 390  | 198             | 198 |      |               |     |      |     |               |       |     |               |       |     |      |     |        |  |  |  |  |
| Court at Palm Aire, The                                           | 974  | 60              | 60  |      |               |     |      |     |               |       |     |               |       |     |      |     |        |  |  |  |  |
| Covenant Village Care Center                                      | 970  | 60              |     | 60   |               |     |      |     |               |       |     |               |       |     | 60   |     |        |  |  |  |  |
| Cross Pointe Care Center                                          | 419  | 88              | 88  |      |               |     |      |     |               |       |     |               |       |     |      |     |        |  |  |  |  |
| Forum at Deer Creek                                               | 1025 | 60              | 60  |      |               |     |      |     |               |       |     |               |       |     |      |     |        |  |  |  |  |
| Ft Lauderdale Health & Rehabilitation Center                      | 399  | 169             | 169 |      |               |     |      |     |               |       |     |               |       |     |      |     |        |  |  |  |  |
| Golfcrest Healthcare Center                                       | 462  | 67              | 67  |      |               |     |      |     |               |       |     |               |       |     |      |     |        |  |  |  |  |
| Hallandale Rehabilitation Center (Closed 3/20/07)                 | 460  |                 |     |      |               |     |      |     |               |       |     |               |       |     |      |     |        |  |  |  |  |
| Harbor Beach Nursing and Rehabilitation Center                    | 475  | 59              | 59  |      |               |     |      |     |               |       |     |               |       |     |      |     |        |  |  |  |  |
| Health Center of Coconut Creek, The                               | 1218 | 120             | 120 |      |               |     |      |     |               |       |     |               |       |     |      |     |        |  |  |  |  |
| Heartland Health Care Center Lauderdale                           | 1002 | 109             | 109 |      |               |     |      |     |               |       |     |               |       |     |      |     |        |  |  |  |  |
| Heartland of Tamarac                                              | 975  | 151             | 151 |      |               |     |      |     |               |       |     |               |       |     |      |     |        |  |  |  |  |
| Hillcrest Nursing and Rehabilitation Center                       | 691  | 240             | 240 |      |               |     |      |     |               |       |     |               |       |     |      |     |        |  |  |  |  |
| Hollywood Hills Rehabilitation Center, LLC                        | 487  | 152             | 152 |      |               |     |      |     |               |       |     |               |       |     |      |     |        |  |  |  |  |
| John Knox Village Health Center - Pompano Beach                   | 502  | 177             | 70  | 107  |               |     |      |     |               |       |     |               |       |     |      |     |        |  |  |  |  |
| Life Care Center at Inverrary                                     | 1272 | 120             | 120 |      |               |     |      |     |               |       |     |               |       |     |      |     |        |  |  |  |  |
| Manor Oaks Nursing & Rehabilitation Center                        | 1001 | 116             | 116 |      |               |     |      |     |               |       |     |               |       |     |      |     |        |  |  |  |  |
| Manor Pines Convalescent Center                                   | 528  | 206             | 206 |      |               |     |      |     |               |       |     |               |       |     |      |     |        |  |  |  |  |
| ManorCare Health Services                                         | 898  | 120             | 120 |      |               |     |      |     |               |       |     |               |       |     |      |     |        |  |  |  |  |
| Margate Health Care Center                                        | 891  | 170             | 170 |      |               |     |      |     |               |       |     |               |       |     |      |     |        |  |  |  |  |
| Memorial Manor                                                    | 1006 | 120             | 120 |      |               |     |      |     |               |       |     |               |       |     |      |     |        |  |  |  |  |
| Mercy Manor North (Closed 8/1/09)                                 | 558  |                 |     |      |               |     |      |     |               |       |     |               |       |     |      |     |        |  |  |  |  |
| Palms Rehabilitation and Nursing Center                           | 748  | 120             | 120 |      |               |     |      |     |               |       |     |               |       |     |      |     |        |  |  |  |  |
| Park Summit of Coral Springs                                      | 883  | 35              | 35  |      |               |     |      |     |               |       |     |               |       |     |      |     |        |  |  |  |  |
| Plantation Nursing & Rehabilitation Center                        | 630  | 152             | 152 |      |               |     |      |     |               |       |     |               |       |     |      |     |        |  |  |  |  |
| Pompano Rehabilitation & Nursing Center                           | 407  | 127             | 127 |      |               |     |      |     |               |       |     |               |       |     |      |     |        |  |  |  |  |
| Regents Park of Sunrise                                           | 1009 | 120             | 120 |      |               |     |      |     |               |       |     |               |       |     |      |     |        |  |  |  |  |
| Saint Johns Nursing Center                                        | 776  | 181             | 181 |      |               |     |      |     |               |       |     |               |       |     |      |     |        |  |  |  |  |
| Seaview Nursing and Rehabilitation Center                         | 627  | 83              | 83  |      |               |     |      |     |               |       |     |               |       |     |      |     |        |  |  |  |  |
|                                                                   |      |                 |     |      |               |     |      |     |               |       |     |               |       |     |      |     |        |  |  |  |  |
|                                                                   |      |                 |     |      |               |     |      |     |               |       |     |               |       |     |      |     |        |  |  |  |  |
|                                                                   |      |                 |     |      |               |     |      |     |               |       |     |               |       |     |      |     |        |  |  |  |  |
|                                                                   |      |                 |     |      |               |     |      |     |               |       |     |               |       |     |      |     |        |  |  |  |  |
|                                                                   |      |                 |     |      |               |     |      |     |               |       |     |               |       |     |      |     |        |  |  |  |  |
|                                                                   |      |                 |     |      |               |     |      |     |               |       |     |               |       |     |      |     |        |  |  |  |  |
|                                                                   |      |                 |     |      |               |     |      |     |               |       |     |               |       |     |      |     |        |  |  |  |  |
|                                                                   |      |                 |     |      |               |     |      |     |               |       |     |               |       |     |      |     |        |  |  |  |  |
|                                                                   |      |                 |     |      |               |     |      |     |               |       |     |               |       |     |      |     |        |  |  |  |  |
|                                                                   |      |                 |     |      |               |     |      |     |               |       |     |               |       |     |      |     |        |  |  |  |  |
|                                                                   |      |                 |     |      |               |     |      |     |               |       |     |               |       |     |      |     |        |  |  |  |  |
|                                                                   |      |                 |     |      |               |     |      |     |               |       |     |               |       |     |      |     |        |  |  |  |  |
|                                                                   |      |                 |     |      |               |     |      |     |               |       |     |               |       |     |      |     |        |  |  |  |  |
|                                                                   |      |                 |     |      |               |     |      |     |               |       |     |               |       |     |      |     |        |  |  |  |  |
|                                                                   |      |                 |     |      |               |     |      |     |               |       |     |               |       |     |      |     |        |  |  |  |  |
|                                                                   |      |                 |     |      |               |     |      |     |               |       |     |               |       |     |      |     |        |  |  |  |  |
|                                                                   |      |                 |     |      |               |     |      |     |               |       |     |               |       |     |      |     |        |  |  |  |  |
|                                                                   |      |                 |     |      |               |     |      |     |               |       |     |               |       |     |      |     |        |  |  |  |  |
|                                                                   |      |                 |     |      |               |     |      |     |               |       |     |               |       |     |      |     |        |  |  |  |  |
|                                                                   |      |                 |     |      |               |     |      |     |               |       |     |               |       |     |      |     |        |  |  |  |  |
|                                                                   |      |                 |     |      |               |     |      |     |               |       |     |               |       |     |      |     |        |  |  |  |  |
|                                                                   |      |                 |     |      |               |     |      |     |               |       |     |               |       |     |      |     |        |  |  |  |  |
|                                                                   |      |                 |     |      |               |     |      |     |               |       |     |               |       |     |      |     |        |  |  |  |  |
|                                                                   |      |                 |     |      |               |     |      |     |               |       |     |               |       |     |      |     |        |  |  |  |  |
|                                                                   |      |                 |     |      |               |     |      |     |               |       |     |               |       |     |      |     |        |  |  |  |  |
|                                                                   |      |                 |     |      |               |     |      |     |               |       |     |               |       |     |      |     |        |  |  |  |  |
|                                                                   |      |                 |     |      |               |     |      |     |               |       |     |               |       |     |      |     |        |  |  |  |  |
|                                                                   |      |                 |     |      |               |     |      |     |               |       |     |               |       |     |      |     |        |  |  |  |  |
|                                                                   |      |                 |     |      |               |     |      |     |               |       |     |               |       |     |      |     |        |  |  |  |  |
|                                                                   |      |                 |     |      |               |     |      |     |               |       |     |               |       |     |      |     |        |  |  |  |  |
|                                                                   |      |                 |     |      |               |     |      |     |               |       |     |               |       |     |      |     |        |  |  |  |  |
|                                                                   |      |                 |     |      |               |     |      |     |               |       |     |               |       |     |      |     |        |  |  |  |  |
|                                                                   |      |                 |     |      |               |     |      |     |               |       |     |               |       |     |      |     |        |  |  |  |  |
|                                                                   |      |                 |     |      |               |     |      |     |               |       |     |               |       |     |      |     |        |  |  |  |  |
|                                                                   |      |                 |     |      |               |     |      |     |               |       |     |               |       |     |      |     |        |  |  |  |  |
|                                                                   |      |                 |     |      |               |     |      |     |               |       |     |               |       |     |      |     |        |  |  |  |  |
|                                                                   |      |                 |     |      |               |     |      |     |               |       |     |               |       |     |      |     |        |  |  |  |  |
|                                                                   |      |                 |     |      |               |     |      |     |               |       |     |               |       |     |      |     |        |  |  |  |  |
|                                                                   |      |                 |     |      |               |     |      |     |               |       |     |               |       |     |      |     |        |  |  |  |  |
|                                                                   |      |                 |     |      |               |     |      |     |               |       |     |               |       |     |      |     |        |  |  |  |  |
|                                                                   |      |                 |     |      |               |     |      |     |               |       |     |               |       |     |      |     |        |  |  |  |  |



# LICENSED AND CON APPROVED NURSING HOME BED INVENTORY

| Facility                                                                                                                                                                                                            |  | January 1, 2010 |       |      |      |        |               |     |      |        |       | March 1, 2010 |      |        |       |     |               |        |       |  |  |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|-----------------|-------|------|------|--------|---------------|-----|------|--------|-------|---------------|------|--------|-------|-----|---------------|--------|-------|--|--|
|                                                                                                                                                                                                                     |  | Licensed Beds   |       |      |      |        | Approved Beds |     |      |        |       | Licensed Beds |      |        |       |     | Approved Beds |        |       |  |  |
|                                                                                                                                                                                                                     |  | ID              | Total | Com  | Shel | Exempt | Total         | Com | Shel | Exempt | Total | Com           | Shel | Exempt | Total | Com | Shel          | Exempt |       |  |  |
| Springtree Rehabilitation & Health Care Center                                                                                                                                                                      |  | 1019            | 110   | 110  |      |        |               |     |      |        |       | 110           | 110  |        |       |     |               |        |       |  |  |
| Sunrise Health & Rehabilitation Center                                                                                                                                                                              |  | 839             | 325   | 325  |      |        |               |     |      |        |       | 325           | 325  |        |       |     |               |        |       |  |  |
| Tamarac Rehabilitation & Health Center                                                                                                                                                                              |  | 756             | 120   | 120  |      |        |               |     |      |        |       | 120           | 120  |        |       |     |               |        |       |  |  |
| West Broward Care Center                                                                                                                                                                                            |  | 362             | 120   | 120  |      |        |               |     |      |        |       | 120           | 120  |        |       |     |               |        |       |  |  |
| Wilton Manors Health & Rehabilitation Center                                                                                                                                                                        |  | 653             | 118   | 118  |      | 29     | 29            |     |      | 10056  |       | 118           | 118  |        | 29    | 29  |               |        | 10056 |  |  |
| Broward County Total                                                                                                                                                                                                |  |                 | 4523  | 4200 | 167  | 149    | 149           | 0   |      |        |       | 4523          | 4200 | 167    | 149   | 149 | 0             |        |       |  |  |
| District 10 Total                                                                                                                                                                                                   |  |                 | 4523  | 4200 | 167  | 149    | 149           | 0   |      |        |       | 4523          | 4200 | 167    | 149   | 149 | 0             |        |       |  |  |
| * CON #9970 was approved to HRC, LLC to add 120 beds through delicensure of 120 beds at now closed Hallandale Rehabilitation Center (ID #460).                                                                      |  |                 |       |      |      |        |               |     |      |        |       |               |      |        |       |     |               |        |       |  |  |
| * CON #10056 was approved to Palm Court NH, LLC to add 29 beds through delicensure of 29 beds at now closed Mercy Manor North (ID #558) to Wilton Manors Health and Rehabilitation Center (ID #653).                |  |                 |       |      |      |        |               |     |      |        |       |               |      |        |       |     |               |        |       |  |  |
| Note: Licensed total includes 120 beds at Alexander "Sandy" Niningger State Veterans Nursing Home and 36 beds at Childrens Comprehensive Care Center Inc. which are not included in community or sheltered columns. |  |                 |       |      |      |        |               |     |      |        |       |               |      |        |       |     |               |        |       |  |  |

# LICENSED AND CON APPROVED NURSING HOME BED INVENTORY

| Facility                                                      | ID   | January 1, 2010 |     |      |               |     |      | March 1, 2010 |        |       |               |      |       |     |      |     |        |
|---------------------------------------------------------------|------|-----------------|-----|------|---------------|-----|------|---------------|--------|-------|---------------|------|-------|-----|------|-----|--------|
|                                                               |      | Licensed Beds   |     |      | Approved Beds |     |      | Licensed Beds |        |       | Approved Beds |      |       |     |      |     |        |
|                                                               |      | Total           | Com | Shel | Total         | Com | Shel | CON           | Exempt | Total | Com           | Shel | Total | Com | Shel | CON | Exempt |
| District 11 Facilities                                        |      |                 |     |      |               |     |      |               |        |       |               |      |       |     |      |     |        |
| Miami-Dade County (Subdistrict 1)                             |      |                 |     |      |               |     |      |               |        |       |               |      |       |     |      |     |        |
| Arch Plaza Nursing & Rehabilitation Center                    | 366  | 98              | 98  |      |               |     |      |               |        |       |               |      |       |     |      | 98  | 98     |
| Aventura Plaza Rehabilitation & Nursing Center                | 369  | 86              | 86  |      |               |     |      |               |        |       |               |      |       |     |      | 86  | 86     |
| Berkshire Manor                                               | 604  | 245             | 245 |      |               |     |      |               |        |       |               |      |       |     |      | 245 | 245    |
| Claridge House Nursing & Rehabilitation Center                | 899  | 240             | 240 |      |               |     |      |               |        |       |               |      |       |     |      | 240 | 240    |
| Classic Residence by Hyatt in Aventura                        | 1289 | 40              |     | 40   |               |     |      |               |        |       |               |      |       |     |      | 40  |        |
| Coral Gables Nursing and Rehabilitation Center                | 413  | 87              | 87  |      |               |     |      |               |        |       |               |      |       |     |      | 87  | 87     |
| Coral Reef Nursing & Rehabilitation Center (+60 beds 1/14/10) | 1153 | 120             | 120 |      |               |     |      |               |        |       |               |      |       |     |      | 120 | 180    |
| East Ridge Retirement Village Inc                             | 434  | 60              | 50  | 10   |               |     |      | 60            | 60     |       |               |      |       |     |      | 50  | 10     |
| Fair Havens Center                                            | 439  | 269             | 269 |      |               |     |      |               |        |       |               |      |       |     |      | 269 | 269    |
| Florida Club Care Center                                      | 870  | 180             | 180 |      |               |     |      |               |        |       |               |      |       |     |      | 180 | 180    |
| Floridian Nursing Home Inc                                    | 449  | 90              | 90  |      |               |     |      |               |        |       |               |      |       |     |      | 90  | 90     |
| Fountainhead Care Center                                      | 452  | 146             | 146 |      |               |     |      |               |        |       |               |      |       |     |      | 146 | 146    |
| Franco Nursing & Rehabilitation Center                        | 1157 | 120             | 120 |      |               |     |      |               |        |       |               |      |       |     |      | 120 | 120    |
| Gramercy Park Nursing Center                                  | 890  | 180             | 180 |      |               |     |      |               |        |       |               |      |       |     |      | 180 | 180    |
| Hampton Court Nursing and Rehabilitation Center               | 1041 | 120             | 120 |      |               |     |      |               |        |       |               |      |       |     |      | 120 | 120    |
| Harmony Health Center                                         | 468  | 203             | 203 |      |               |     |      |               |        |       |               |      |       |     |      | 203 | 203    |
| Heartland Health Care Center Kendall                          | 984  | 120             | 120 |      |               |     |      |               |        |       |               |      |       |     |      | 120 | 120    |
| Heartland Health Care Center Miami Lakes                      | 1031 | 120             | 120 |      |               |     |      |               |        |       |               |      |       |     |      | 120 | 120    |
| Hebrew Home of South Beach                                    | 549  | 104             | 104 |      |               |     |      |               |        |       |               |      |       |     |      | 104 | 104    |
| Hialeah Convalescent Home                                     | 481  | 276             | 276 |      |               |     |      |               |        |       |               |      |       |     |      | 276 | 276    |
| Hialeah Shores Nursing and Rehab Center                       | 633  | 120             | 120 |      |               |     |      |               |        |       |               |      |       |     |      | 120 | 120    |
| Homestead Manor                                               | 489  | 64              | 64  |      |               |     |      |               |        |       |               |      |       |     |      | 64  | 64     |
| Jackson Memorial Long Term Care Center                        | 492  | 180             | 180 |      |               |     |      |               |        |       |               |      |       |     |      | 180 | 180    |
| Jackson Memorial Perdue Medical Center                        | 525  | 163             | 163 |      |               |     |      |               |        |       |               |      |       |     |      | 163 | 163    |
| Jackson Plaza Nursing & Rehabilitation Center                 | 498  | 120             | 120 |      |               |     |      |               |        |       |               |      |       |     |      | 120 | 120    |
| Miami Gardens Care Centre                                     | 1067 | 120             | 120 |      |               |     |      |               |        |       |               |      |       |     |      | 120 | 120    |
| Miami Jewish Home & Hospital for the Aged, Inc.               | 552  | 462             | 462 |      |               |     |      |               |        |       |               |      |       |     |      | 462 | 462    |
| Miami Shores Nursing and Rehabilitation Center                | 605  | 99              | 99  |      |               |     |      |               |        |       |               |      |       |     |      | 99  | 99     |
| North Beach Rehabilitation Center                             | 480  | 99              | 99  |      |               |     |      |               |        |       |               |      |       |     |      | 99  | 99     |
| Nursing Center at Mercy, The                                  | 1132 | 120             | 120 |      |               |     |      |               |        |       |               |      |       |     |      | 120 | 120    |
| Oceanside Extended Care Center                                | 550  | 196             | 196 |      |               |     |      |               |        |       |               |      |       |     |      | 196 | 196    |
| Palace at Kendall Nursing and Rehabilitation Center           | 1042 | 180             | 180 |      |               |     |      |               |        |       |               |      |       |     |      | 180 | 180    |
| Palm Garden of Aventura                                       | 976  | 120             | 120 |      |               |     |      |               |        |       |               |      |       |     |      | 120 | 120    |

**LICENSED AND CON APPROVED NURSING HOME BED INVENTORY**

| Facility                                                           |      | January 1, 2010 |     |      |               |     |      |               |        |       |               | March 1, 2010 |       |               |      |       |               |  |  |  |  |
|--------------------------------------------------------------------|------|-----------------|-----|------|---------------|-----|------|---------------|--------|-------|---------------|---------------|-------|---------------|------|-------|---------------|--|--|--|--|
|                                                                    |      | Licensed Beds   |     |      | Approved Beds |     |      | Licensed Beds |        |       | Approved Beds |               |       | Licensed Beds |      |       | Approved Beds |  |  |  |  |
| ID                                                                 |      | Total           | Com | Shel | Total         | Com | Shel | CON           | Exempt | Total | Com           | Shel          | Total | Com           | Shel | CON   | Exempt        |  |  |  |  |
| Palmetto Rehabilitation and Health Center                          | 950  | 90              | 90  |      |               |     |      |               |        | 90    | 90            |               |       |               |      |       |               |  |  |  |  |
| Palmetto Sub Acute Care Center, Inc                                | 617  | 95              | 95  |      |               |     |      |               |        | 95    | 95            |               |       |               |      |       |               |  |  |  |  |
| Pinecrest Convalescent Center                                      | 626  | 100             | 100 |      |               |     |      |               |        | 100   | 100           |               |       |               |      |       |               |  |  |  |  |
| Pines Nursing Home                                                 | 629  | 46              | 46  |      |               |     |      |               |        | 46    | 46            |               |       |               |      |       |               |  |  |  |  |
| Plaza Nursing & Rehabilitation Center (Inactive 4/5/08)            | 618  | 85              | 85  |      | -85           |     |      | 10057         |        | 85    | 85            |               | -85   |               |      | 10057 |               |  |  |  |  |
| Ponce Plaza Nursing & Rehabilitation Center                        | 551  | 147             | 147 |      |               |     |      |               |        | 147   | 147           |               |       |               |      |       |               |  |  |  |  |
| Regents Park at Aventura                                           | 963  | 180             | 180 |      |               |     |      |               |        | 180   | 180           |               |       |               |      |       |               |  |  |  |  |
| Riverside Care Center                                              | 826  | 120             | 120 |      |               |     |      |               |        | 120   | 120           |               |       |               |      |       |               |  |  |  |  |
| Signature Healthcare Center of Waterford                           | 930  | 214             | 214 |      |               |     |      |               |        | 214   | 214           |               |       |               |      |       |               |  |  |  |  |
| Signature Healthcare of Brookwood Gardens (+60 beds 12/8/09)       | 932  | 180             | 180 |      |               |     |      |               |        | 180   | 180           |               |       |               |      |       |               |  |  |  |  |
| Sinai Plaza Nursing & Rehab Center                                 | 1036 | 150             | 150 |      |               |     |      |               |        | 150   | 150           |               |       |               |      |       |               |  |  |  |  |
| South Pointe Plaza Rehabilitation and Nursing Center               | 454  | 230             | 230 |      |               |     |      |               |        | 230   | 230           |               |       |               |      |       |               |  |  |  |  |
| St Annes Nursing Center, St Annes Residence Inc                    | 940  | 220             | 220 |      |               |     |      |               |        | 220   | 220           |               |       |               |      |       |               |  |  |  |  |
| Susanna Wesley Health Center                                       | 888  | 120             | 120 |      |               |     |      |               |        | 120   | 120           |               |       |               |      |       |               |  |  |  |  |
| Treasure Isle Care Center                                          | 679  | 176             | 176 |      |               |     |      |               |        | 176   | 176           |               |       |               |      |       |               |  |  |  |  |
| Unity Health and Rehabilitation Center                             | 497  | 294             | 294 |      |               |     |      |               |        | 294   | 294           |               |       |               |      |       |               |  |  |  |  |
| Victoria Nursing & Rehabilitation Center, Inc. (+11 beds 11/16/09) | 1266 | 264             | 264 |      |               |     |      |               |        | 264   | 264           |               |       |               |      |       |               |  |  |  |  |
| Villa Maria Nursing Center                                         | 689  | 212             | 212 |      |               |     |      |               |        | 212   | 212           |               |       |               |      |       |               |  |  |  |  |
| Villa Maria West Skilled Nursing Facility                          | 1292 | 20              | 20  |      |               |     |      |               |        | 20    | 20            |               |       |               |      |       |               |  |  |  |  |
| Watercrest Care Center                                             | 643  | 150             | 150 |      |               |     |      |               |        | 150   | 150           |               |       |               |      |       |               |  |  |  |  |
| West Gables Health Care Center                                     | 982  | 120             | 120 |      |               |     |      |               |        | 120   | 120           |               |       |               |      |       |               |  |  |  |  |
| New Riviera Nursing & Rehabilitation Center, LLC                   |      |                 |     |      | 223           | 223 |      |               |        |       |               |               | 223   | 223           |      |       |               |  |  |  |  |
| University Plaza Rehabilitation and Nursing Center, Inc.           |      |                 |     |      | 148           | 148 |      |               |        |       |               |               | 148   | 148           |      |       |               |  |  |  |  |
|                                                                    |      |                 |     |      |               |     |      |               |        |       |               |               |       |               |      |       |               |  |  |  |  |
|                                                                    |      |                 |     |      |               |     |      |               |        |       |               |               |       |               |      |       |               |  |  |  |  |
|                                                                    |      |                 |     |      |               |     |      |               |        |       |               |               |       |               |      |       |               |  |  |  |  |
|                                                                    |      |                 |     |      |               |     |      |               |        |       |               |               |       |               |      |       |               |  |  |  |  |
|                                                                    |      |                 |     |      |               |     |      |               |        |       |               |               |       |               |      |       |               |  |  |  |  |
|                                                                    |      |                 |     |      |               |     |      |               |        |       |               |               |       |               |      |       |               |  |  |  |  |
|                                                                    |      |                 |     |      |               |     |      |               |        |       |               |               |       |               |      |       |               |  |  |  |  |
|                                                                    |      |                 |     |      |               |     |      |               |        |       |               |               |       |               |      |       |               |  |  |  |  |
|                                                                    |      |                 |     |      |               |     |      |               |        |       |               |               |       |               |      |       |               |  |  |  |  |
|                                                                    |      |                 |     |      |               |     |      |               |        |       |               |               |       |               |      |       |               |  |  |  |  |
|                                                                    |      |                 |     |      |               |     |      |               |        |       |               |               |       |               |      |       |               |  |  |  |  |
|                                                                    |      |                 |     |      |               |     |      |               |        |       |               |               |       |               |      |       |               |  |  |  |  |
|                                                                    |      |                 |     |      |               |     |      |               |        |       |               |               |       |               |      |       |               |  |  |  |  |
|                                                                    |      |                 |     |      |               |     |      |               |        |       |               |               |       |               |      |       |               |  |  |  |  |
|                                                                    |      |                 |     |      |               |     |      |               |        |       |               |               |       |               |      |       |               |  |  |  |  |
|                                                                    |      |                 |     |      |               |     |      |               |        |       |               |               |       |               |      |       |               |  |  |  |  |
|                                                                    |      |                 |     |      |               |     |      |               |        |       |               |               |       |               |      |       |               |  |  |  |  |
|                                                                    |      |                 |     |      |               |     |      |               |        |       |               |               |       |               |      |       |               |  |  |  |  |
|                                                                    |      |                 |     |      |               |     |      |               |        |       |               |               |       |               |      |       |               |  |  |  |  |
|                                                                    |      |                 |     |      |               |     |      |               |        |       |               |               |       |               |      |       |               |  |  |  |  |
|                                                                    |      |                 |     |      |               |     |      |               |        |       |               |               |       |               |      |       |               |  |  |  |  |
|                                                                    |      |                 |     |      |               |     |      |               |        |       |               |               |       |               |      |       |               |  |  |  |  |
|                                                                    |      |                 |     |      |               |     |      |               |        |       |               |               |       |               |      |       |               |  |  |  |  |
|                                                                    |      |                 |     |      |               |     |      |               |        |       |               |               |       |               |      |       |               |  |  |  |  |
|                                                                    |      |                 |     |      |               |     |      |               |        |       |               |               |       |               |      |       |               |  |  |  |  |
|                                                                    |      |                 |     |      |               |     |      |               |        |       |               |               |       |               |      |       |               |  |  |  |  |
|                                                                    |      |                 |     |      |               |     |      |               |        |       |               |               |       |               |      |       |               |  |  |  |  |
|                                                                    |      |                 |     |      |               |     |      |               |        |       |               |               |       |               |      |       |               |  |  |  |  |
|                                                                    |      |                 |     |      |               |     |      |               |        |       |               |               |       |               |      |       |               |  |  |  |  |
|                                                                    |      |                 |     |      |               |     |      |               |        |       |               |               |       |               |      |       |               |  |  |  |  |
|                                                                    |      |                 |     |      |               |     |      |               |        |       |               |               |       |               |      |       |               |  |  |  |  |
|                                                                    |      |                 |     |      |               |     |      |               |        |       |               |               |       |               |      |       |               |  |  |  |  |
|                                                                    |      |                 |     |      |               |     |      |               |        |       |               |               |       |               |      |       |               |  |  |  |  |
|                                                                    |      |                 |     |      |               |     |      |               |        |       |               |               |       |               |      |       |               |  |  |  |  |
|                                                                    |      |                 |     |      |               |     |      |               |        |       |               |               |       |               |      |       |               |  |  |  |  |
|                                                                    |      |                 |     |      |               |     |      |               |        |       |               |               |       |               |      |       |               |  |  |  |  |
|                                                                    |      |                 |     |      |               |     |      |               |        |       |               |               |       |               |      |       |               |  |  |  |  |
|                                                                    |      |                 |     |      |               |     |      |               |        |       |               |               |       |               |      |       |               |  |  |  |  |
|                                                                    |      |                 |     |      |               |     |      |               |        |       |               |               |       |               |      |       |               |  |  |  |  |

\*Exemption #0600017 approved the division of CON #9906 into 223 bed and 11 bed components.

\*CON #10058 approved the transfer of CON #9867 (25 beds) from Hebrew Home of Plaza North, Inc to University Plaza Rehabilitation and Nursing Center, Inc. (CON #10057) as part of the 148 bed facility.

\*CON #10057 was approved to add 148 beds through transfer of 25 beds from 9867 via CON #10058, delicensure of 85 Inactive beds at Plaza Nursing and Rehabilitation Center (ID #618) and 38 beds that were inadvertently left off the license of Jackson Plaza Nursing and Rehabilitation Center pursuant to CON #9212.

# LICENSED AND CON APPROVED NURSING HOME BED INVENTORY

| Facility                                                     | ID  | January 1, 2010 |       |      |               |      |      |     |               |       |     | March 1, 2010 |       |      |      |      |        |  |  |  |  |
|--------------------------------------------------------------|-----|-----------------|-------|------|---------------|------|------|-----|---------------|-------|-----|---------------|-------|------|------|------|--------|--|--|--|--|
|                                                              |     | Licensed Beds   |       |      | Approved Beds |      |      |     | Licensed Beds |       |     | Approved Beds |       |      |      |      |        |  |  |  |  |
|                                                              |     | Total           | Com   | Shel | Total         | Com  | Shel | CON | Exempt        | Total | Com | Shel          | Total | Com  | Shel | CON  | Exempt |  |  |  |  |
| Monroe County (Subdistrict 2)                                |     |                 |       |      |               |      |      |     |               |       |     |               |       |      |      |      |        |  |  |  |  |
| Key West Health and Rehabilitation Center (Inactive 5/29/09) | 849 | 120             |       | 120  |               |      |      |     |               |       |     | 120           |       | 120  |      |      |        |  |  |  |  |
| Plantation Key Convalescent Center                           | 916 | 120             |       | 120  |               |      |      |     |               |       |     | 120           |       | 120  |      |      |        |  |  |  |  |
| Monroe County Total                                          |     | 240             | 240   | 0    | 0             | 0    | 0    | 0   | 0             | 0     | 0   | 240           | 240   | 0    | 0    | 0    | 0      |  |  |  |  |
| Subdistrict 1 Total                                          |     | 8160            | 8110  | 50   | 346           | 346  | 0    |     |               |       |     | 8220          | 8170  | 50   | 286  | 286  | 0      |  |  |  |  |
| Subdistrict 2 Total                                          |     | 240             | 240   | 0    | 0             | 0    | 0    | 0   | 0             | 0     | 0   | 240           | 240   | 0    | 0    | 0    | 0      |  |  |  |  |
| District 11 Total                                            |     | 8400            | 8350  | 50   | 346           | 346  | 0    |     |               |       |     | 8460          | 8410  | 50   | 286  | 286  | 0      |  |  |  |  |
| STATE TOTAL                                                  |     | 82538           | 79377 | 2496 | 1084          | 1064 | 20   |     |               |       |     | 82598         | 79437 | 2496 | 1024 | 1004 | 20     |  |  |  |  |

Note: Licensed total includes 665 beds which are not included in community or sheltered columns. Clifford Chester Sims State Veterans Nursing Home, District 2, Bay County (120 beds); Emory Bennett Memorial Veterans' Nursing Home, District 4, Volusia County (120 beds); Baldomero Lopez Memorial Veterans' Nursing Home, District 5, Pasco County (120 beds); Sabal Palms Pediatric Unit, District 5, Pinellas County (29 beds); Douglas Jacobson State Veterans Nursing Home, District 8, Charlotte County (120 beds); Alexander "Sandy" Niningger State Veterans Nursing Home, District 10, Broward County (120 beds); and Childrens Comprehensive Care Center Inc., District 10, Broward County (36 beds).

## Nursing Home Utilization Data

By District and Subdistrict

January 1, 2009 through December 31, 2009

# DISTRICT 1 NURSING HOME UTILIZATION

## (January 2009 - December 2009 Data)

| I.D. Name of Facility |                                                 | Licensed Beds<br>Total Comm. Shel. |      | BED DAYS                     |             |                |             |             |                | ANNUAL TOTALS                     |                 |                |                |                 |        |
|-----------------------|-------------------------------------------------|------------------------------------|------|------------------------------|-------------|----------------|-------------|-------------|----------------|-----------------------------------|-----------------|----------------|----------------|-----------------|--------|
|                       |                                                 |                                    |      | QUARTERLY TOTALS 01/09-12/09 |             |                |             |             |                | JANUARY 1, 2009-DECEMBER 31, 2009 |                 |                |                |                 |        |
|                       |                                                 |                                    |      | JAN-<br>MAR                  | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | BED<br>DAYS                       | PATIENT<br>DAYS | TOTAL<br>OCCUP | M'CAID<br>DAYS | M'CAID<br>OCCUP |        |
| Subdistrict 1         |                                                 |                                    |      |                              |             |                |             |             |                |                                   |                 |                |                |                 |        |
| Escambia County       |                                                 |                                    |      |                              |             |                |             |             |                |                                   |                 |                |                |                 |        |
| 906                   | Baptist Manor                                   | 170                                | 170  | 0                            | 15300       | 15470          | 30770       | 15640       | 15640          | 31280                             | 62050           | 59490          | 95.87%         | 38286           | 64.36% |
| 374                   | Bayside Manor                                   | 120                                | 120  | 0                            | 10800       | 10920          | 21720       | 11040       | 11040          | 22080                             | 43800           | 42198          | 96.34%         | 25070           | 59.41% |
| 1121                  | Century Care Center                             | 88                                 | 88   | 0                            | 7920        | 8008           | 15928       | 8096        | 8096           | 16192                             | 32120           | 30350          | 94.49%         | 23490           | 77.40% |
| 1192                  | Consulate Health Care of Pensacola              | 120                                | 120  | 0                            | 10800       | 10920          | 21720       | 11040       | 11040          | 22080                             | 43800           | 41007          | 93.62%         | 23371           | 56.99% |
| 476                   | Haven of Our Lady of Peace                      | 120                                | 120  | 0                            | 10800       | 10920          | 21720       | 11040       | 11040          | 22080                             | 43800           | 41459          | 94.66%         | 14734           | 35.54% |
| 937                   | Health Center of Pensacola, The                 | 180                                | 180  | 0                            | 16200       | 16380          | 32580       | 16560       | 16560          | 33120                             | 65700           | 63310          | 96.36%         | 28753           | 45.42% |
| 1288                  | Life Care Center of Pensacola                   | 120                                | 120  | 0                            | 10800       | 10920          | 21720       | 11040       | 11040          | 22080                             | 43800           | 38388          | 87.64%         | 13858           | 36.10% |
| 436                   | Pensacola Health Care Facility                  | 118                                | 118  | 0                            | 10620       | 10738          | 21358       | 10856       | 10856          | 21712                             | 43070           | 31998          | 74.29%         | 23646           | 73.90% |
| 435                   | Rosewood Manor                                  | 155                                | 155  | 0                            | 13950       | 14105          | 28055       | 14260       | 14260          | 28520                             | 56575           | 54801          | 96.86%         | 38749           | 70.71% |
| 736                   | Southern Oaks Rehabilitation and Nursing Center | 210                                | 210  | 0                            | 18900       | 19110          | 38010       | 19320       | 19320          | 38640                             | 76650           | 64592          | 84.27%         | 50888           | 78.78% |
| 1065                  | Specialty Center of Pensacola                   | 120                                | 120  | 0                            | 10800       | 10920          | 21720       | 11040       | 11040          | 22080                             | 43800           | 42252          | 96.47%         | 26202           | 62.01% |
| 842                   | University Hills Health and Rehabilitation      | 120                                | 120  | 0                            | 10800       | 10920          | 21720       | 11040       | 11040          | 22080                             | 43800           | 38847          | 88.69%         | 29007           | 74.67% |
| 802                   | Willowbrooke Court at Azalea Trace              | 82                                 | 47   | 35                           | 4230        | 4277           | 8507        | 4324        | 4324           | 8648                              | 17155           | 12142          | 70.78%         | 5632            | 46.38% |
| Santa Rosa County     |                                                 |                                    |      |                              |             |                |             |             |                |                                   |                 |                |                |                 |        |
| 861                   | Bay Breeze Nursing and Retirement Center        | 120                                | 120  | 0                            | 10800       | 10920          | 21720       | 11040       | 11040          | 22080                             | 43800           | 39555          | 90.31%         | 21497           | 54.35% |
| 934                   | Sandy Ridge Health and Rehabilitation           | 60                                 | 60   | 0                            | 5400        | 5460           | 10860       | 5520        | 5520           | 11040                             | 21900           | 19897          | 90.85%         | 14917           | 74.97% |
| 649                   | Santa Rosa Health & Rehabilitation Center       | 110                                | 110  | 0                            | 9900        | 10010          | 19910       | 10120       | 10120          | 20240                             | 40150           | 35629          | 88.74%         | 28654           | 80.42% |
| 1273                  | Unihealth Post-Acute Care - Santa Rosa          | 120                                | 120  | 0                            | 10800       | 10920          | 21720       | 11040       | 11040          | 22080                             | 43800           | 41044          | 93.71%         | 26462           | 64.47% |
| SUBDISTRICT 1 TOTAL   |                                                 | 2133                               | 2098 | 35                           | 188820      | 190918         | 379738      | 193016      | 193016         | 386032                            | 765770          | 696959         | 91.01%         | 433216          | 62.16% |
| Subdistrict 2         |                                                 |                                    |      |                              |             |                |             |             |                |                                   |                 |                |                |                 |        |
| Okaloosa County       |                                                 |                                    |      |                              |             |                |             |             |                |                                   |                 |                |                |                 |        |
| 1119                  | Destin Healthcare and Rehabilitation Center     | 119                                | 119  | 0                            | 10710       | 10829          | 21539       | 10948       | 10948          | 21896                             | 43435           | 40127          | 92.38%         | 23447           | 58.43% |
| 472                   | Emerald Coast Center                            | 120                                | 120  | 0                            | 10800       | 10920          | 21720       | 11040       | 11040          | 22080                             | 43800           | 35298          | 80.59%         | 21774           | 61.69% |
| 1091                  | Manor at Blue Water Bay, The                    | 120                                | 120  | 0                            | 10800       | 10920          | 21720       | 11040       | 11040          | 22080                             | 43800           | 41665          | 95.13%         | 17559           | 42.14% |
| 416                   | Parthenon Healthcare of Crestview               | 180                                | 180  | 0                            | 16200       | 16380          | 32580       | 16560       | 16560          | 33120                             | 65700           | 35917          | 54.67%         | 23830           | 66.35% |
| 961                   | Parthenon Healthcare of Fort Walton             | 120                                | 120  | 0                            | 10800       | 10920          | 21720       | 11040       | 11040          | 22080                             | 43800           | 33503          | 76.49%         | 20077           | 59.93% |
| 1265                  | Shoal Creek Rehabilitation Center               | 120                                | 120  | 0                            | 10800       | 10920          | 21720       | 11040       | 11040          | 22080                             | 43800           | 42867          | 97.87%         | 30495           | 71.14% |
| 977                   | Silvercrest Manor                               | 60                                 | 60   | 0                            | 5400        | 5460           | 10860       | 5520        | 5520           | 11040                             | 21900           | 20620          | 94.16%         | 12285           | 59.58% |
| 793                   | Westwood Health Care Center                     | 60                                 | 60   | 0                            | 5400        | 5460           | 10860       | 5520        | 5520           | 11040                             | 21900           | 20157          | 92.04%         | 6914            | 34.30% |
| SUBDISTRICT 2 TOTAL   |                                                 | 899                                | 899  | 0                            | 80910       | 81809          | 162719      | 82708       | 82708          | 165416                            | 328135          | 270154         | 82.33%         | 156381          | 57.89% |

**DISTRICT 1 NURSING HOME UTILIZATION**  
**(January 2009 - December 2009 Data)**

| I.D.                       | Name of Facility                             | Licensed Beds |             | BED DAYS                     |               |               |               |               |               | ANNUAL TOTALS                     |                |               |                      |
|----------------------------|----------------------------------------------|---------------|-------------|------------------------------|---------------|---------------|---------------|---------------|---------------|-----------------------------------|----------------|---------------|----------------------|
|                            |                                              |               |             | QUARTERLY TOTALS 01/09-12/09 |               |               |               |               |               | JANUARY 1, 2009-DECEMBER 31, 2009 |                |               |                      |
|                            |                                              | Total         | Comm. Shel. | JAN-MAR                      | APR-JUN       | 6-MO. TOTAL   | JUL-SEP       | OCT-DEC       | 6-MO. TOTAL   | BED DAYS                          | PATIENT DAYS   | TOTAL OCCUP   | M'CAID OCCUP         |
| <b>Subdistrict 3</b>       |                                              |               |             |                              |               |               |               |               |               |                                   |                |               |                      |
| <b>Walton County</b>       |                                              |               |             |                              |               |               |               |               |               |                                   |                |               |                      |
| 752                        | Chautauqua Rehabilitation and Nursing Center | 180           | 0           | 16200                        | 16380         | 32580         | 16560         | 16560         | 33120         | 65700                             | 48227          | 73.40%        | 33762 70.01%         |
| 965                        | Health Care Center of Destin                 | 97            | 0           | 8730                         | 8827          | 17557         | 8924          | 8924          | 17848         | 35405                             | 29128          | 82.27%        | 17981 61.73%         |
| <b>SUBDISTRICT 3 TOTAL</b> |                                              | <b>277</b>    | <b>0</b>    | <b>24930</b>                 | <b>25207</b>  | <b>50137</b>  | <b>25484</b>  | <b>25484</b>  | <b>50968</b>  | <b>101105</b>                     | <b>77355</b>   | <b>76.51%</b> | <b>51743 66.89%</b>  |
| <b>DISTRICT 1 TOTAL</b>    |                                              | <b>3309</b>   | <b>3274</b> | <b>294660</b>                | <b>297934</b> | <b>592594</b> | <b>301208</b> | <b>301208</b> | <b>602416</b> | <b>1195010</b>                    | <b>1044468</b> | <b>87.40%</b> | <b>641340 61.40%</b> |

# DISTRICT 1 NURSING HOME UTILIZATION

## (January 2009 - December 2009 Data)

| I.D.                       | Name of Facility                                | PATIENT DAYS                 |               |               |               |               |               | TOTAL OCCUPANCY              |               |               |               |               |               |
|----------------------------|-------------------------------------------------|------------------------------|---------------|---------------|---------------|---------------|---------------|------------------------------|---------------|---------------|---------------|---------------|---------------|
|                            |                                                 | QUARTERLY TOTALS 01/09-12/09 |               |               |               |               |               | QUARTERLY TOTALS 01/09-12/09 |               |               |               |               |               |
|                            |                                                 | JAN-MAR                      | APR-JUN       | 6-MO. TOTAL   | JUL-SEP       | OCT-DEC       | 6-MO. TOTAL   | JAN-MAR                      | APR-JUN       | 6-MO. TOTAL   | JUL-SEP       | OCT-DEC       | 6-MO. TOTAL   |
| <b>Subdistrict 1</b>       |                                                 |                              |               |               |               |               |               |                              |               |               |               |               |               |
| <b>Escambia County</b>     |                                                 |                              |               |               |               |               |               |                              |               |               |               |               |               |
| 906                        | Baptist Manor                                   | 14872                        | 14850         | 29722         | 14931         | 14837         | 29768         | 97.20%                       | 95.99%        | 96.59%        | 95.47%        | 94.87%        | 95.17%        |
| 374                        | Bayside Manor                                   | 10492                        | 10506         | 20998         | 10538         | 10662         | 21200         | 97.15%                       | 96.21%        | 96.68%        | 95.45%        | 96.58%        | 96.01%        |
| 1121                       | Century Care Center                             | 7449                         | 7509          | 14958         | 7718          | 7674          | 15392         | 94.05%                       | 93.77%        | 93.91%        | 95.33%        | 94.79%        | 95.06%        |
| 1192                       | Consulate Health Care of Pensacola              | 10158                        | 10368         | 20526         | 10316         | 10165         | 20481         | 94.06%                       | 94.95%        | 94.50%        | 93.44%        | 92.07%        | 92.76%        |
| 476                        | Haven of Our Lady of Peace                      | 10287                        | 10484         | 20771         | 10553         | 10135         | 20688         | 95.25%                       | 96.01%        | 95.63%        | 95.59%        | 91.80%        | 93.70%        |
| 937                        | Health Center of Pensacola, The                 | 15794                        | 15951         | 31745         | 16095         | 15470         | 31565         | 97.49%                       | 97.38%        | 97.44%        | 97.19%        | 93.42%        | 95.30%        |
| 1288                       | Life Care Center of Pensacola                   | 9351                         | 9312          | 18663         | 9825          | 9900          | 19725         | 86.58%                       | 85.27%        | 85.93%        | 88.99%        | 89.67%        | 89.33%        |
| 436                        | Pensacola Health Care Facility                  | 7916                         | 8007          | 15923         | 8025          | 8050          | 16075         | 74.54%                       | 74.57%        | 74.55%        | 73.92%        | 74.15%        | 74.04%        |
| 435                        | Rosewood Manor                                  | 13423                        | 13657         | 27080         | 13851         | 13870         | 27721         | 96.22%                       | 96.82%        | 96.52%        | 97.13%        | 97.27%        | 97.20%        |
| 736                        | Southern Oaks Rehabilitation and Nursing Center | 15406                        | 16897         | 32303         | 16284         | 16005         | 32289         | 81.51%                       | 88.42%        | 84.99%        | 84.29%        | 82.84%        | 83.56%        |
| 1065                       | Specialty Center of Pensacola                   | 10422                        | 10626         | 21048         | 10803         | 10401         | 21204         | 96.50%                       | 97.31%        | 96.91%        | 97.85%        | 94.21%        | 96.03%        |
| 842                        | University Hills Health and Rehabilitation      | 10224                        | 9473          | 19697         | 9624          | 9526          | 19150         | 94.67%                       | 86.75%        | 90.69%        | 87.17%        | 86.29%        | 86.73%        |
| 802                        | Willowbrooke Court at Azalea Trace              | 2736                         | 2950          | 5686          | 3094          | 3362          | 6456          | 64.68%                       | 68.97%        | 66.84%        | 71.55%        | 77.75%        | 74.65%        |
| <b>Santa Rosa County</b>   |                                                 |                              |               |               |               |               |               |                              |               |               |               |               |               |
| 861                        | Bay Breeze Nursing and Retirement Center        | 9581                         | 9642          | 19223         | 9905          | 10427         | 20332         | 88.71%                       | 88.30%        | 88.50%        | 89.72%        | 94.45%        | 92.08%        |
| 934                        | Sandy Ridge Health and Rehabilitation           | 5089                         | 5034          | 10123         | 4895          | 4879          | 9774          | 94.24%                       | 92.20%        | 93.21%        | 88.68%        | 88.39%        | 88.53%        |
| 649                        | Santa Rosa Health & Rehabilitation Center       | 9225                         | 8951          | 18176         | 8651          | 8802          | 17453         | 93.18%                       | 89.42%        | 91.29%        | 85.48%        | 86.98%        | 86.23%        |
| 1273                       | Unihealth Post-Acute Care - Santa Rosa          | 10212                        | 10282         | 20494         | 10261         | 10289         | 20550         | 94.56%                       | 94.16%        | 94.36%        | 92.94%        | 93.20%        | 93.07%        |
| <b>SUBDISTRICT 1 TOTAL</b> |                                                 | <b>172637</b>                | <b>174499</b> | <b>347136</b> | <b>175369</b> | <b>174454</b> | <b>349823</b> | <b>91.43%</b>                | <b>91.40%</b> | <b>91.41%</b> | <b>90.86%</b> | <b>90.38%</b> | <b>90.62%</b> |
| <b>Subdistrict 2</b>       |                                                 |                              |               |               |               |               |               |                              |               |               |               |               |               |
| <b>Okaloosa County</b>     |                                                 |                              |               |               |               |               |               |                              |               |               |               |               |               |
| 1119                       | Destin Healthcare and Rehabilitation Center     | 9905                         | 9873          | 19778         | 9710          | 10639         | 20349         | 92.48%                       | 91.17%        | 91.82%        | 88.69%        | 97.18%        | 92.93%        |
| 472                        | Emerald Coast Center                            | 8720                         | 8289          | 17009         | 9133          | 9156          | 18289         | 80.74%                       | 75.91%        | 78.31%        | 82.73%        | 82.93%        | 82.83%        |
| 1091                       | Manor at Blue Water Bay, The                    | 10090                        | 10365         | 20455         | 10522         | 10688         | 21210         | 93.43%                       | 94.92%        | 94.18%        | 95.31%        | 96.81%        | 96.06%        |
| 416                        | Parthenon Healthcare of Crestview               | 9299                         | 8846          | 18145         | 8770          | 9002          | 17772         | 57.40%                       | 54.00%        | 55.69%        | 52.96%        | 54.36%        | 53.66%        |
| 961                        | Parthenon Healthcare of Fort Walton             | 8003                         | 8193          | 16196         | 8380          | 8927          | 17307         | 74.10%                       | 75.03%        | 74.57%        | 75.91%        | 80.86%        | 78.38%        |
| 1265                       | Shoal Creek Rehabilitation Center               | 10500                        | 10734         | 21234         | 10848         | 10785         | 21633         | 97.22%                       | 98.30%        | 97.76%        | 98.26%        | 97.69%        | 97.98%        |
| 977                        | Silvercrest Manor                               | 4950                         | 5162          | 10112         | 5235          | 5273          | 10508         | 91.67%                       | 94.54%        | 93.11%        | 94.84%        | 95.53%        | 95.18%        |
| 793                        | Westwood Health Care Center                     | 5045                         | 4942          | 9987          | 5024          | 5146          | 10170         | 93.43%                       | 90.51%        | 91.96%        | 91.01%        | 93.22%        | 92.12%        |
| <b>SUBDISTRICT 2 TOTAL</b> |                                                 | <b>66512</b>                 | <b>66404</b>  | <b>132916</b> | <b>67622</b>  | <b>69616</b>  | <b>137238</b> | <b>82.20%</b>                | <b>81.17%</b> | <b>81.68%</b> | <b>81.76%</b> | <b>84.17%</b> | <b>82.97%</b> |



**DISTRICT 1 NURSING HOME UTILIZATION**  
**(January 2009 - December 2009 Data)**

| L.D.                       | Name of Facility                             | PATIENT DAYS                 |               |               |               |               |               | TOTAL OCCUPANCY              |               |               |               |               |               |
|----------------------------|----------------------------------------------|------------------------------|---------------|---------------|---------------|---------------|---------------|------------------------------|---------------|---------------|---------------|---------------|---------------|
|                            |                                              | QUARTERLY TOTALS 01/09-12/09 |               |               |               |               |               | QUARTERLY TOTALS 01/09-12/09 |               |               |               |               |               |
|                            |                                              | JAN-MAR                      | APR-JUN       | 6-MO. TOTAL   | JUL-SEP       | OCT-DEC       | 6-MO. TOTAL   | JAN-MAR                      | APR-JUN       | 6-MO. TOTAL   | JUL-SEP       | OCT-DEC       | 6-MO. TOTAL   |
| <b>Subdistrict 3</b>       |                                              |                              |               |               |               |               |               |                              |               |               |               |               |               |
| <b>Walton County</b>       |                                              |                              |               |               |               |               |               |                              |               |               |               |               |               |
| 752                        | Chautauqua Rehabilitation and Nursing Center | 11172                        | 12072         | 23244         | 12362         | 12621         | 24983         | 68.96%                       | 73.70%        | 71.34%        | 74.65%        | 76.21%        | 75.43%        |
| 965                        | Health Care Center of Destin                 | 7354                         | 7158          | 14512         | 7189          | 7427          | 14616         | 84.24%                       | 81.09%        | 82.66%        | 80.56%        | 83.23%        | 81.89%        |
| <b>SUBDISTRICT 3 TOTAL</b> |                                              | <b>18526</b>                 | <b>19230</b>  | <b>37756</b>  | <b>19551</b>  | <b>20048</b>  | <b>39599</b>  | <b>74.31%</b>                | <b>76.29%</b> | <b>75.31%</b> | <b>76.72%</b> | <b>78.67%</b> | <b>77.69%</b> |
| <b>DISTRICT 1 TOTAL</b>    |                                              | <b>257675</b>                | <b>260133</b> | <b>517808</b> | <b>262542</b> | <b>264118</b> | <b>526660</b> | <b>87.45%</b>                | <b>87.31%</b> | <b>87.38%</b> | <b>87.16%</b> | <b>87.69%</b> | <b>87.42%</b> |

# DISTRICT 1 NURSING HOME UTILIZATION

## (January 2009 - December 2009 Data)

| I.D.      Name of Facility |                                                 | MEDICAID DAYS<br>QUARTERLY TOTALS 01/09-12/09 |             |                |             |             |                | MEDICAID OCCUPANCY<br>QUARTERLY TOTALS 01/09-12/09 |             |                |             |             |                |
|----------------------------|-------------------------------------------------|-----------------------------------------------|-------------|----------------|-------------|-------------|----------------|----------------------------------------------------|-------------|----------------|-------------|-------------|----------------|
|                            |                                                 | JAN-<br>MAR                                   | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR                                        | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL |
| Subdistrict 1              |                                                 |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| Escambia County            |                                                 |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| 906                        | Baptist Manor                                   | 9083                                          | 9160        | 18243          | 9980        | 10063       | 20043          | 61.07%                                             | 61.68%      | 61.38%         | 66.84%      | 67.82%      | 67.33%         |
| 374                        | Bayside Manor                                   | 6400                                          | 6158        | 12558          | 6178        | 6334        | 12512          | 61.00%                                             | 58.61%      | 59.81%         | 58.63%      | 59.41%      | 59.02%         |
| 1121                       | Century Care Center                             | 5447                                          | 5672        | 11119          | 6135        | 6236        | 12371          | 73.12%                                             | 75.54%      | 74.33%         | 79.49%      | 81.26%      | 80.37%         |
| 1192                       | Consulate Health Care of Pensacola              | 6030                                          | 5941        | 11971          | 5714        | 5686        | 11400          | 59.36%                                             | 57.30%      | 58.32%         | 55.39%      | 55.94%      | 55.66%         |
| 476                        | Haven of Our Lady of Peace                      | 3501                                          | 3564        | 7065           | 3838        | 3831        | 7669           | 34.03%                                             | 33.99%      | 34.01%         | 36.37%      | 37.80%      | 37.07%         |
| 937                        | Health Center of Pensacola, The                 | 8530                                          | 8625        | 17155          | 9418        | 2180        | 11598          | 54.01%                                             | 54.07%      | 54.04%         | 58.52%      | 14.09%      | 36.74%         |
| 1288                       | Life Care Center of Pensacola                   | 3200                                          | 3450        | 6650           | 3431        | 3777        | 7208           | 34.22%                                             | 37.05%      | 35.63%         | 34.92%      | 38.15%      | 36.54%         |
| 436                        | Pensacola Health Care Facility                  | 5733                                          | 5945        | 11678          | 5896        | 6072        | 11968          | 72.42%                                             | 74.25%      | 73.34%         | 73.47%      | 75.43%      | 74.45%         |
| 435                        | Rosewood Manor                                  | 9656                                          | 9675        | 19331          | 9784        | 9634        | 19418          | 71.94%                                             | 70.84%      | 71.38%         | 70.64%      | 69.46%      | 70.05%         |
| 736                        | Southern Oaks Rehabilitation and Nursing Center | 12185                                         | 12474       | 24659          | 12784       | 13445       | 26229          | 79.09%                                             | 73.82%      | 76.34%         | 78.51%      | 84.00%      | 81.23%         |
| 1065                       | Specialty Center of Pensacola                   | 6544                                          | 6860        | 13404          | 6867        | 5931        | 12798          | 62.79%                                             | 64.56%      | 63.68%         | 63.57%      | 57.02%      | 60.36%         |
| 842                        | University Hills Health and Rehabilitation      | 7719                                          | 6818        | 14537          | 7487        | 6983        | 14470          | 75.50%                                             | 71.97%      | 73.80%         | 77.80%      | 73.30%      | 75.56%         |
| 802                        | Willowbrooke Court at Azalea Trace              | 1293                                          | 1424        | 2717           | 1472        | 1443        | 2915           | 47.26%                                             | 48.27%      | 47.78%         | 47.58%      | 42.92%      | 45.15%         |
| Santa Rosa County          |                                                 |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| 861                        | Bay Breeze Nursing and Retirement Center        | 4811                                          | 5448        | 10259          | 5467        | 5771        | 11238          | 50.21%                                             | 56.50%      | 53.37%         | 55.19%      | 55.35%      | 55.27%         |
| 934                        | Sandy Ridge Health and Rehabilitation           | 3923                                          | 3446        | 7369           | 3802        | 3746        | 7548           | 77.09%                                             | 68.45%      | 72.79%         | 77.67%      | 76.78%      | 77.23%         |
| 649                        | Santa Rosa Health & Rehabilitation Center       | 7361                                          | 7233        | 14594          | 7316        | 6744        | 14060          | 79.79%                                             | 80.81%      | 80.29%         | 84.57%      | 76.62%      | 80.56%         |
| 1273                       | Unihealth Post-Acute Care - Santa Rosa          | 6986                                          | 6739        | 13725          | 6277        | 6460        | 12737          | 68.41%                                             | 65.54%      | 66.97%         | 61.17%      | 62.79%      | 61.98%         |
| SUBDISTRICT 1 TOTAL        |                                                 | 108402                                        | 108632      | 217034         | 111846      | 104336      | 216182         | 62.79%                                             | 62.25%      | 62.52%         | 63.78%      | 59.81%      | 61.80%         |
| Subdistrict 2              |                                                 |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| Okaloosa County            |                                                 |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| 1119                       | Destin Healthcare and Rehabilitation Center     | 5140                                          | 5786        | 10926          | 6001        | 6520        | 12521          | 51.89%                                             | 58.60%      | 55.24%         | 61.80%      | 61.28%      | 61.53%         |
| 472                        | Emerald Coast Center                            | 5637                                          | 5200        | 10837          | 5416        | 5521        | 10937          | 64.64%                                             | 62.73%      | 63.71%         | 59.30%      | 60.30%      | 59.80%         |
| 1091                       | Manor at Blue Water Bay, The                    | 4085                                          | 4389        | 8474           | 4382        | 4703        | 9085           | 40.49%                                             | 42.34%      | 41.43%         | 41.65%      | 44.00%      | 42.83%         |
| 416                        | Parthenon Healthcare of Crestview               | 5766                                          | 5694        | 11460          | 6250        | 6120        | 12370          | 62.01%                                             | 64.37%      | 63.16%         | 71.27%      | 67.98%      | 69.60%         |
| 961                        | Parthenon Healthcare of Fort Walton             | 4782                                          | 5234        | 10016          | 4750        | 5311        | 10061          | 59.75%                                             | 63.88%      | 61.84%         | 56.68%      | 59.49%      | 58.13%         |
| 1265                       | Shoal Creek Rehabilitation Center               | 7170                                          | 7814        | 14984          | 7873        | 7638        | 15511          | 68.29%                                             | 72.80%      | 70.57%         | 72.58%      | 70.82%      | 71.70%         |
| 977                        | Silvercrest Manor                               | 3356                                          | 3256        | 6612           | 3275        | 2398        | 5673           | 67.80%                                             | 63.08%      | 65.39%         | 62.56%      | 45.48%      | 53.99%         |
| 793                        | Westwood Health Care Center                     | 1608                                          | 1659        | 3267           | 1746        | 1901        | 3647           | 31.87%                                             | 33.57%      | 32.71%         | 34.75%      | 36.94%      | 35.86%         |
| SUBDISTRICT 2 TOTAL        |                                                 | 37544                                         | 39032       | 76576          | 39693       | 40112       | 79805          | 56.45%                                             | 58.78%      | 57.61%         | 58.70%      | 57.62%      | 58.15%         |

**DISTRICT 1 NURSING HOME UTILIZATION**  
**(January 2009 - December 2009 Data)**

| I.D.                       | Name of Facility                             | MEDICAID DAYS                |               |               |               |               |               | MEDICAID OCCUPANCY           |               |               |               |               |               |
|----------------------------|----------------------------------------------|------------------------------|---------------|---------------|---------------|---------------|---------------|------------------------------|---------------|---------------|---------------|---------------|---------------|
|                            |                                              | QUARTERLY TOTALS 01/09-12/09 |               |               |               |               |               | QUARTERLY TOTALS 01/09-12/09 |               |               |               |               |               |
|                            |                                              | JAN-MAR                      | APR-JUN       | 6-MO. TOTAL   | JUL-SEP       | OCT-DEC       | 6-MO. TOTAL   | JAN-MAR                      | APR-JUN       | 6-MO. TOTAL   | JUL-SEP       | OCT-DEC       | 6-MO. TOTAL   |
| <b>Subdistrict 3</b>       |                                              |                              |               |               |               |               |               |                              |               |               |               |               |               |
| <b>Walton County</b>       |                                              |                              |               |               |               |               |               |                              |               |               |               |               |               |
| 752                        | Chautauqua Rehabilitation and Nursing Center | 7498                         | 8422          | 15920         | 8786          | 9056          | 17842         | 67.11%                       | 69.76%        | 68.49%        | 71.07%        | 71.75%        | 71.42%        |
| 965                        | Health Care Center of Destin                 | 4570                         | 4116          | 8686          | 4292          | 5003          | 9295          | 62.14%                       | 57.50%        | 59.85%        | 59.70%        | 67.36%        | 63.59%        |
| <b>SUBDISTRICT 3 TOTAL</b> |                                              | <b>12068</b>                 | <b>12538</b>  | <b>24606</b>  | <b>13078</b>  | <b>14059</b>  | <b>27137</b>  | <b>65.14%</b>                | <b>65.20%</b> | <b>65.17%</b> | <b>66.89%</b> | <b>70.13%</b> | <b>68.53%</b> |
| <b>DISTRICT 1 TOTAL</b>    |                                              | <b>158014</b>                | <b>160202</b> | <b>318216</b> | <b>164617</b> | <b>158507</b> | <b>323124</b> | <b>61.32%</b>                | <b>61.58%</b> | <b>61.45%</b> | <b>62.70%</b> | <b>60.01%</b> | <b>61.35%</b> |

**DISTRICT 2 NURSING HOME UTILIZATION**  
**(January 2009 - December 2009 Data)**

| I.D.                | Name of Facility                                        | Licensed Beds |       | BED DAYS |             |             |                |             |             | ANNUAL TOTALS  |             |                 |                        |                |                 |  |  |
|---------------------|---------------------------------------------------------|---------------|-------|----------|-------------|-------------|----------------|-------------|-------------|----------------|-------------|-----------------|------------------------|----------------|-----------------|--|--|
|                     |                                                         | Total         | Comm. | Shel.    | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | BED<br>DAYS | PATIENT<br>DAYS | TOTAL<br>OCCUP<br>DAYS | M'CAID<br>DAYS | M'CAID<br>OCCUP |  |  |
| Subdistrict 1       |                                                         |               |       |          |             |             |                |             |             |                |             |                 |                        |                |                 |  |  |
| Gadsden County      |                                                         |               |       |          |             |             |                |             |             |                |             |                 |                        |                |                 |  |  |
| 902                 | Riverchase Care Center                                  | 120           | 120   | 0        | 10800       | 10920       | 21720          | 11040       | 11040       | 22080          | 43800       | 42288           | 96.55%                 | 35851          | 84.78%          |  |  |
| Holmes County       |                                                         |               |       |          |             |             |                |             |             |                |             |                 |                        |                |                 |  |  |
| 384                 | Bonifay Nursing and Rehab Center                        | 180           | 180   | 0        | 16200       | 16380       | 32580          | 16560       | 16560       | 33120          | 65700       | 58546           | 89.11%                 | 47251          | 80.71%          |  |  |
| Jackson County      |                                                         |               |       |          |             |             |                |             |             |                |             |                 |                        |                |                 |  |  |
| 531                 | Marianna Health and Rehabilitation Center               | 180           | 180   | 0        | 16200       | 16380       | 32580          | 16560       | 16560       | 33120          | 65700       | 59668           | 90.82%                 | 50473          | 84.59%          |  |  |
| 1056                | Nursing Pavilion at Chipola Retirement Center           | 60            | 60    | 0        | 5400        | 5460        | 10860          | 5520        | 5520        | 11040          | 21900       | 19714           | 90.02%                 | 13485          | 68.40%          |  |  |
| 1206                | Signature Healthcare at Courtyard                       | 120           | 120   | 0        | 10800       | 10920       | 21720          | 11040       | 11040       | 22080          | 43800       | 42216           | 96.38%                 | 27721          | 65.66%          |  |  |
| 757                 | Signature Healthcare of North Florida                   | 180           | 180   | 0        | 16200       | 16380       | 32580          | 16560       | 16560       | 33120          | 65700       | 53013           | 80.69%                 | 38836          | 73.26%          |  |  |
| Washington County   |                                                         |               |       |          |             |             |                |             |             |                |             |                 |                        |                |                 |  |  |
| 804                 | Washington Rehabilitation and Nursing Center            | 180           | 180   | 0        | 16200       | 16380       | 32580          | 16560       | 16560       | 33120          | 65700       | 53445           | 81.35%                 | 44498          | 83.26%          |  |  |
| SUBDISTRICT 1 TOTAL |                                                         | 1020          | 1020  | 0        | 91800       | 92820       | 184620         | 93840       | 93840       | 187680         | 372300      | 328890          | 88.34%                 | 258115         | 78.48%          |  |  |
| Subdistrict 2       |                                                         |               |       |          |             |             |                |             |             |                |             |                 |                        |                |                 |  |  |
| Bay County          |                                                         |               |       |          |             |             |                |             |             |                |             |                 |                        |                |                 |  |  |
| 373                 | Bay Center                                              | 160           | 160   | 0        | 14400       | 14560       | 28960          | 14720       | 14720       | 29440          | 58400       | 38586           | 66.07%                 | 31140          | 80.70%          |  |  |
| 1277                | Clifford Chester Sims State Veterans NH (Excluded)      | 120           | 0     | 0        |             |             |                |             |             |                |             |                 |                        |                |                 |  |  |
| 1216                | Community Health and Rehabilitation Center              | 120           | 120   | 0        | 10800       | 10920       | 21720          | 11040       | 11040       | 22080          | 43800       | 41580           | 94.93%                 | 18046          | 43.40%          |  |  |
| 520                 | Emerald Shores Health and Rehabilitation                | 77            | 77    | 0        | 6930        | 7007        | 13937          | 7084        | 7084        | 14168          | 28105       | 24668           | 87.77%                 | 11770          | 47.71%          |  |  |
| 1072                | Glencove Nursing Pavilion                               | 115           | 115   | 0        | 10350       | 10465       | 20815          | 10580       | 10580       | 21160          | 41975       | 40183           | 95.73%                 | 24635          | 61.31%          |  |  |
| 1060                | Lisenby on Lake Caroline                                | 22            | 22    | 0        | 1980        | 2002        | 3982           | 2024        | 2024        | 4048           | 8030        | 7955            | 99.07%                 | 7098           | 89.23%          |  |  |
| 621                 | Panama City Nursing Center                              | 120           | 120   | 0        | 10800       | 10920       | 21720          | 11040       | 11040       | 22080          | 43800       | 41207           | 94.08%                 | 28045          | 68.06%          |  |  |
| 766                 | Sea Breeze Health Care                                  | 120           | 120   | 0        | 10800       | 10920       | 21720          | 11040       | 11040       | 22080          | 43800       | 40284           | 91.97%                 | 29292          | 72.71%          |  |  |
| 912                 | St. Andrews Bay Skilled Nursing & Rehabilitation Center | 120           | 120   | 0        | 10800       | 10920       | 21720          | 11040       | 11040       | 22080          | 43800       | 38341           | 87.54%                 | 19787          | 51.61%          |  |  |
| SUBDISTRICT 2 TOTAL |                                                         | 974           | 854   | 0        | 76860       | 77714       | 154574         | 78568       | 78568       | 157136         | 311710      | 272804          | 87.52%                 | 169813         | 62.25%          |  |  |

**DISTRICT 2 NURSING HOME UTILIZATION**  
**(January 2009 - December 2009 Data)**

| L.D.    Name of Facility   |                                                          | Total<br>Licensed Beds<br>Comm.    Shel. | BED DAYS<br>QUARTERLY TOTALS 01/09-12/09 |             |                |             |             |                | ANNUAL TOTALS<br>JANUARY 1, 2009-DECEMBER 31, 2009 |                 |                        |                |                         |        |        |
|----------------------------|----------------------------------------------------------|------------------------------------------|------------------------------------------|-------------|----------------|-------------|-------------|----------------|----------------------------------------------------|-----------------|------------------------|----------------|-------------------------|--------|--------|
|                            |                                                          |                                          | JAN-<br>MAR                              | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | BED<br>DAYS                                        | PATIENT<br>DAYS | TOTAL<br>OCCUP<br>DAYS | M'CAID<br>DAYS | M'CAID<br>OCCUP<br>DAYS |        |        |
| <b>Subdistrict 3</b>       |                                                          |                                          |                                          |             |                |             |             |                |                                                    |                 |                        |                |                         |        |        |
| <b>Calhoun County</b>      |                                                          |                                          |                                          |             |                |             |             |                |                                                    |                 |                        |                |                         |        |        |
| 1181                       | Blountstown Health and Rehabilitation Center             | 96                                       | 96                                       | 0           | 8640           | 8736        | 17376       | 8832           | 8832                                               | 17664           | 35040                  | 32126          | 91.68%                  | 24189  | 75.29% |
| 365                        | Parthenon Healthcare of Blountstown                      | 150                                      | 150                                      | 0           | 13500          | 13650       | 27150       | 13800          | 13800                                              | 27600           | 54750                  | 44631          | 81.52%                  | 34602  | 77.53% |
| <b>Franklin County</b>     |                                                          |                                          |                                          |             |                |             |             |                |                                                    |                 |                        |                |                         |        |        |
| 1293                       | St James Health and Rehabilitation Center (Lic. 4/22/09) | 90                                       | 90                                       | 0           | 0              | 6210        | 6210        | 8280           | 8280                                               | 16560           | 22770                  | 4081           | 17.92%                  | 1658   | 40.63% |
| <b>Gulf County</b>         |                                                          |                                          |                                          |             |                |             |             |                |                                                    |                 |                        |                |                         |        |        |
| 829                        | Bridge at Bay St. Joe, The                               | 120                                      | 120                                      | 0           | 10800          | 10920       | 21720       | 11040          | 11040                                              | 22080           | 43800                  | 37001          | 84.48%                  | 21780  | 58.86% |
| <b>Liberty County</b>      |                                                          |                                          |                                          |             |                |             |             |                |                                                    |                 |                        |                |                         |        |        |
| No Facilities              |                                                          |                                          |                                          |             |                |             |             |                |                                                    |                 |                        |                |                         |        |        |
| <b>Wakulla County</b>      |                                                          |                                          |                                          |             |                |             |             |                |                                                    |                 |                        |                |                         |        |        |
| 690                        | Eden Springs Nursing and Rehab Center                    | 120                                      | 120                                      | 0           | 10800          | 10920       | 21720       | 11040          | 11040                                              | 22080           | 43800                  | 38065          | 86.91%                  | 27676  | 72.71% |
| <b>SUBDISTRICT 3 TOTAL</b> |                                                          | 576                                      | 576                                      | 0           | 43740          | 50436       | 94176       | 52992          | 52992                                              | 105984          | 200160                 | 155904         | 77.89%                  | 109905 | 70.50% |
| <b>Subdistrict 4</b>       |                                                          |                                          |                                          |             |                |             |             |                |                                                    |                 |                        |                |                         |        |        |
| <b>Leon County</b>         |                                                          |                                          |                                          |             |                |             |             |                |                                                    |                 |                        |                |                         |        |        |
| 763                        | Capital Healthcare Center                                | 156                                      | 156                                      | 0           | 14040          | 14196       | 28236       | 14352          | 14352                                              | 28704           | 56940                  | 51062          | 89.68%                  | 31813  | 62.30% |
| 939                        | Centre Pointe Health and Rehab Center                    | 120                                      | 120                                      | 0           | 10800          | 10920       | 21720       | 11040          | 11040                                              | 22080           | 43800                  | 39301          | 89.73%                  | 16376  | 41.67% |
| 1069                       | Consulate Health Care of Tallahassee                     | 120                                      | 120                                      | 0           | 10800          | 10920       | 21720       | 11040          | 11040                                              | 22080           | 43800                  | 41871          | 95.60%                  | 16605  | 39.66% |
| 832                        | Heritage Healthcare Center                               | 180                                      | 180                                      | 0           | 16200          | 16380       | 32580       | 16560          | 16560                                              | 33120           | 65700                  | 63626          | 96.84%                  | 45724  | 71.86% |
| 553                        | Miracle Hill Nursing & Convalescent Home, Inc.           | 120                                      | 120                                      | 0           | 10800          | 10920       | 21720       | 11040          | 11040                                              | 22080           | 43800                  | 42832          | 97.79%                  | 37839  | 88.34% |
| 813                        | Westminster Oaks                                         | 120                                      | 48                                       | 72          | 4320           | 4368        | 8688        | 4416           | 4416                                               | 8832            | 17520                  | 16555          | 94.49%                  | 8013   | 48.40% |
| <b>SUBDISTRICT 4 TOTAL</b> |                                                          | 816                                      | 744                                      | 72          | 66960          | 67704       | 134664      | 68448          | 68448                                              | 136896          | 271560                 | 255247         | 93.99%                  | 156370 | 61.26% |

**DISTRICT 2 NURSING HOME UTILIZATION**  
**(January 2009 - December 2009 Data)**

| I.D.                       | Name of Facility                                | Licensed Beds |             | BED DAYS                     |               |               |               |               |               |               | ANNUAL TOTALS                     |                |               |               |               |
|----------------------------|-------------------------------------------------|---------------|-------------|------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------------------------|----------------|---------------|---------------|---------------|
|                            |                                                 |               |             | QUARTERLY TOTALS 01/09-12/09 |               |               |               |               |               |               | JANUARY 1, 2009-DECEMBER 31, 2009 |                |               |               |               |
|                            |                                                 | Total         | Comm.       | JAN-MAR                      | APR-JUN       | 6-MO. TOTAL   | JUL-SEP       | OCT-DEC       | 6-MO. TOTAL   |               | BED DAYS                          | PATIENT DAYS   | TOTAL OCCUP   | M'CAID DAYS   | M'CAID OCCUP  |
| <b>Subdistrict 5</b>       |                                                 |               |             |                              |               |               |               |               |               |               |                                   |                |               |               |               |
| <b>Jefferson County</b>    |                                                 |               |             |                              |               |               |               |               |               |               |                                   |                |               |               |               |
| 935                        | Brynwood Center                                 | 97            | 97          | 0                            | 8730          | 8827          | 17557         | 8924          | 8924          | 17848         | 35405                             | 32053          | 90.53%        | 24507         | 76.46%        |
| 496                        | Cross Landings Health and Rehabilitation Center | 60            | 60          | 0                            | 5400          | 5460          | 10860         | 5520          | 5520          | 11040         | 21900                             | 19484          | 88.97%        | 12907         | 66.24%        |
| <b>Madison County</b>      |                                                 |               |             |                              |               |               |               |               |               |               |                                   |                |               |               |               |
| 628                        | Crosswinds Health and Rehabilitation Center     | 58            | 58          | 0                            | 5220          | 5278          | 10498         | 5336          | 5336          | 10672         | 21170                             | 16065          | 75.89%        | 15170         | 94.43%        |
| 1146                       | Lake Park of Madison                            | 120           | 120         | 0                            | 10800         | 10920         | 21720         | 11040         | 11040         | 22080         | 43800                             | 38962          | 88.95%        | 32069         | 82.31%        |
| 887                        | Madison Nursing Center                          | 60            | 60          | 0                            | 5400          | 5460          | 10860         | 5520          | 5520          | 11040         | 21900                             | 19733          | 90.11%        | 14477         | 73.36%        |
| <b>Taylor County</b>       |                                                 |               |             |                              |               |               |               |               |               |               |                                   |                |               |               |               |
| 749                        | Marshall Health and Rehabilitation Center       | 120           | 120         | 0                            | 10800         | 10920         | 21720         | 11040         | 11040         | 22080         | 43800                             | 38679          | 88.31%        | 28893         | 74.70%        |
| <b>SUBDISTRICT 5 TOTAL</b> |                                                 | <b>515</b>    | <b>515</b>  | <b>0</b>                     | <b>46350</b>  | <b>46865</b>  | <b>93215</b>  | <b>47380</b>  | <b>47380</b>  | <b>94760</b>  | <b>187975</b>                     | <b>164976</b>  | <b>87.76%</b> | <b>128023</b> | <b>77.60%</b> |
| <b>DISTRICT 2 TOTAL</b>    |                                                 | <b>3901</b>   | <b>3709</b> | <b>72</b>                    | <b>325710</b> | <b>335539</b> | <b>661249</b> | <b>341228</b> | <b>341228</b> | <b>682456</b> | <b>1343705</b>                    | <b>1177821</b> | <b>87.65%</b> | <b>822226</b> | <b>69.81%</b> |

**DISTRICT 2 NURSING HOME UTILIZATION**  
**(January 2009 - December 2009 Data)**

| I.D.                | Name of Facility                                        | PATIENT DAYS |             |                |             |             |                | TOTAL OCCUPANCY |             |                |             |             |                |
|---------------------|---------------------------------------------------------|--------------|-------------|----------------|-------------|-------------|----------------|-----------------|-------------|----------------|-------------|-------------|----------------|
|                     |                                                         | JAN-<br>MAR  | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR     | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL |
| Subdistrict 1       |                                                         |              |             |                |             |             |                |                 |             |                |             |             |                |
| Gadsden County      |                                                         |              |             |                |             |             |                |                 |             |                |             |             |                |
| 902                 | Riverchase Care Center                                  | 10206        | 10639       | 20845          | 10718       | 10725       | 21443          | 94.50%          | 97.43%      | 95.97%         | 97.08%      | 97.15%      | 97.12%         |
| Holmes County       |                                                         |              |             |                |             |             |                |                 |             |                |             |             |                |
| 384                 | Bonifay Nursing and Rehab Center                        | 14115        | 14390       | 28505          | 15164       | 14877       | 30041          | 87.13%          | 87.85%      | 87.49%         | 91.57%      | 89.84%      | 90.70%         |
| Jackson County      |                                                         |              |             |                |             |             |                |                 |             |                |             |             |                |
| 531                 | Marianna Health and Rehabilitation Center               | 15337        | 14814       | 30151          | 14658       | 14859       | 29517          | 94.67%          | 90.44%      | 92.54%         | 88.51%      | 89.73%      | 89.12%         |
| 1056                | Nursing Pavilion at Chipola Retirement Center           | 4917         | 4965        | 9882           | 4847        | 4985        | 9832           | 91.06%          | 90.93%      | 90.99%         | 87.81%      | 90.31%      | 89.06%         |
| 1206                | Signature Healthcare at Courtyard                       | 10439        | 10698       | 21137          | 10558       | 10521       | 21079          | 96.66%          | 97.97%      | 97.32%         | 95.63%      | 95.30%      | 95.47%         |
| 757                 | Signature Healthcare of North Florida                   | 13531        | 13192       | 26723          | 13063       | 13227       | 26290          | 83.52%          | 80.54%      | 82.02%         | 78.88%      | 79.87%      | 79.38%         |
| Washington County   |                                                         |              |             |                |             |             |                |                 |             |                |             |             |                |
| 804                 | Washington Rehabilitation and Nursing Center            | 13169        | 13600       | 26769          | 13609       | 13067       | 26676          | 81.29%          | 83.03%      | 82.16%         | 82.18%      | 78.91%      | 80.54%         |
| SUBDISTRICT 1 TOTAL |                                                         | 81714        | 82298       | 164012         | 82617       | 82261       | 164878         | 89.01%          | 88.66%      | 88.84%         | 88.04%      | 87.66%      | 87.85%         |
| Subdistrict 2       |                                                         |              |             |                |             |             |                |                 |             |                |             |             |                |
| Bay County          |                                                         |              |             |                |             |             |                |                 |             |                |             |             |                |
| 373                 | Bay Center                                              | 8546         | 9648        | 18194          | 10412       | 9980        | 20392          | 59.35%          | 66.26%      | 62.82%         | 70.73%      | 67.80%      | 69.27%         |
| 1277                | Clifford Chester Sims State Veterans NH (Excluded)      |              |             |                |             |             |                |                 |             |                |             |             |                |
| 1216                | Community Health and Rehabilitation Center              | 10151        | 10531       | 20682          | 10517       | 10381       | 20898          | 93.99%          | 96.44%      | 95.22%         | 95.26%      | 94.03%      | 94.65%         |
| 520                 | Emerald Shores Health and Rehabilitation                | 6372         | 6506        | 12878          | 6082        | 5708        | 11790          | 91.95%          | 92.85%      | 92.40%         | 85.86%      | 80.58%      | 83.22%         |
| 1072                | Glencove Nursing Pavilion                               | 9856         | 10151       | 20007          | 10099       | 10077       | 20176          | 95.23%          | 97.00%      | 96.12%         | 95.45%      | 95.25%      | 95.35%         |
| 1060                | Lisenby on Lake Caroline                                | 1965         | 1951        | 3916           | 2015        | 2024        | 4039           | 99.24%          | 97.45%      | 98.34%         | 99.56%      | 100.00%     | 99.78%         |
| 621                 | Panama City Nursing Center                              | 10042        | 10224       | 20266          | 10454       | 10487       | 20941          | 92.98%          | 93.63%      | 93.31%         | 94.69%      | 94.99%      | 94.84%         |
| 766                 | Sea Breeze Health Care                                  | 10177        | 10031       | 20208          | 9857        | 10219       | 20076          | 94.23%          | 91.86%      | 93.04%         | 89.28%      | 92.56%      | 90.92%         |
| 912                 | St. Andrews Bay Skilled Nursing & Rehabilitation Center | 9174         | 9994        | 19168          | 9427        | 9746        | 19173          | 84.94%          | 91.52%      | 88.25%         | 85.39%      | 88.28%      | 86.83%         |
| SUBDISTRICT 2 TOTAL |                                                         | 66283        | 69036       | 135319         | 68863       | 68622       | 137485         | 86.24%          | 88.83%      | 87.54%         | 87.65%      | 87.34%      | 87.49%         |

**DISTRICT 2 NURSING HOME UTILIZATION**  
**(January 2009 - December 2009 Data)**

| I.D.                       | Name of Facility                                         | PATIENT DAYS                 |              |                |              |              |                | TOTAL OCCUPANCY              |               |                |               |               |                |
|----------------------------|----------------------------------------------------------|------------------------------|--------------|----------------|--------------|--------------|----------------|------------------------------|---------------|----------------|---------------|---------------|----------------|
|                            |                                                          | QUARTERLY TOTALS 01/09-12/09 |              |                |              |              |                | QUARTERLY TOTALS 01/09-12/09 |               |                |               |               |                |
|                            |                                                          | JAN-<br>MAR                  | APR-<br>JUN  | 6-MO.<br>TOTAL | JUL-<br>SEP  | OCT-<br>DEC  | 6-MO.<br>TOTAL | JAN-<br>MAR                  | APR-<br>JUN   | 6-MO.<br>TOTAL | JUL-<br>SEP   | OCT-<br>DEC   | 6-MO.<br>TOTAL |
| <b>Subdistrict 3</b>       |                                                          |                              |              |                |              |              |                |                              |               |                |               |               |                |
| <b>Calhoun County</b>      |                                                          |                              |              |                |              |              |                |                              |               |                |               |               |                |
| 1181                       | Blountstown Health and Rehabilitation Center             | 7866                         | 8052         | 15918          | 8134         | 8074         | 16208          | 91.04%                       | 92.17%        | 91.61%         | 92.10%        | 91.42%        | 91.76%         |
| 365                        | Parthenon Healthcare of Blountstown                      | 10593                        | 11252        | 21845          | 11340        | 11446        | 22786          | 78.47%                       | 82.43%        | 80.46%         | 82.17%        | 82.94%        | 82.56%         |
| <b>Franklin County</b>     |                                                          |                              |              |                |              |              |                |                              |               |                |               |               |                |
| 1293                       | St James Health and Rehabilitation Center (Lic. 4/22/09) | 0                            | 343          | 343            | 1390         | 2348         | 3738           | 0.00%                        | 5.52%         | 5.52%          | 16.79%        | 28.36%        | 22.57%         |
| <b>Gulf County</b>         |                                                          |                              |              |                |              |              |                |                              |               |                |               |               |                |
| 829                        | Bridge at Bay St. Joe, The                               | 9427                         | 9171         | 18598          | 9253         | 9150         | 18403          | 87.29%                       | 83.98%        | 85.63%         | 83.81%        | 82.88%        | 83.35%         |
| <b>Liberty County</b>      |                                                          |                              |              |                |              |              |                |                              |               |                |               |               |                |
| No Facilities              |                                                          |                              |              |                |              |              |                |                              |               |                |               |               |                |
| <b>Wakulla County</b>      |                                                          |                              |              |                |              |              |                |                              |               |                |               |               |                |
| 690                        | Eden Springs Nursing and Rehab Center                    | 9229                         | 9470         | 18699          | 9661         | 9705         | 19366          | 85.45%                       | 86.72%        | 86.09%         | 87.51%        | 87.91%        | 87.71%         |
| <b>SUBDISTRICT 3 TOTAL</b> |                                                          | <b>37115</b>                 | <b>38288</b> | <b>75403</b>   | <b>39778</b> | <b>40723</b> | <b>80501</b>   | <b>84.85%</b>                | <b>75.91%</b> | <b>80.07%</b>  | <b>75.06%</b> | <b>76.85%</b> | <b>75.96%</b>  |
| <b>Subdistrict 4</b>       |                                                          |                              |              |                |              |              |                |                              |               |                |               |               |                |
| <b>Leon County</b>         |                                                          |                              |              |                |              |              |                |                              |               |                |               |               |                |
| 763                        | Capital Healthcare Center                                | 13162                        | 13088        | 26250          | 12497        | 12315        | 24812          | 93.75%                       | 92.19%        | 92.97%         | 87.07%        | 85.81%        | 86.44%         |
| 939                        | Centre Pointe Health and Rehab Center                    | 9636                         | 9535         | 19171          | 9786         | 10344        | 20130          | 89.22%                       | 87.32%        | 88.26%         | 88.64%        | 93.70%        | 91.17%         |
| 1069                       | Consulate Health Care of Tallahassee                     | 10408                        | 10347        | 20755          | 10452        | 10664        | 21116          | 96.37%                       | 94.75%        | 95.56%         | 94.67%        | 96.59%        | 95.63%         |
| 832                        | Heritage Healthcare Center                               | 15878                        | 15896        | 31774          | 16091        | 15761        | 31852          | 98.01%                       | 97.05%        | 97.53%         | 97.17%        | 95.18%        | 96.17%         |
| 553                        | Miracle Hill Nursing & Convalescent Home, Inc.           | 10413                        | 10807        | 21220          | 10874        | 10738        | 21612          | 96.42%                       | 98.97%        | 97.70%         | 98.50%        | 97.26%        | 97.88%         |
| 813                        | Westminster Oaks                                         | 4000                         | 4096         | 8096           | 4179         | 4280         | 8459           | 92.59%                       | 93.77%        | 93.19%         | 94.63%        | 96.92%        | 95.78%         |
| <b>SUBDISTRICT 4 TOTAL</b> |                                                          | <b>63497</b>                 | <b>63769</b> | <b>127266</b>  | <b>63879</b> | <b>64102</b> | <b>127981</b>  | <b>94.83%</b>                | <b>94.19%</b> | <b>94.51%</b>  | <b>93.32%</b> | <b>93.65%</b> | <b>93.49%</b>  |



**DISTRICT 2 NURSING HOME UTILIZATION**  
**(January 2009 - December 2009 Data)**

| I.D.                       | Name of Facility                                | PATIENT DAYS                 |               |                |               |               |                |  | TOTAL OCCUPANCY              |               |                |               |               |                |  |
|----------------------------|-------------------------------------------------|------------------------------|---------------|----------------|---------------|---------------|----------------|--|------------------------------|---------------|----------------|---------------|---------------|----------------|--|
|                            |                                                 | QUARTERLY TOTALS 01/09-12/09 |               |                |               |               |                |  | QUARTERLY TOTALS 01/09-12/09 |               |                |               |               |                |  |
|                            |                                                 | JAN-<br>MAR                  | APR-<br>JUN   | 6-MO.<br>TOTAL | JUL-<br>SEP   | OCT-<br>DEC   | 6-MO.<br>TOTAL |  | JAN-<br>MAR                  | APR-<br>JUN   | 6-MO.<br>TOTAL | JUL-<br>SEP   | OCT-<br>DEC   | 6-MO.<br>TOTAL |  |
| <b>Subdistrict 5</b>       |                                                 |                              |               |                |               |               |                |  |                              |               |                |               |               |                |  |
| <b>Jefferson County</b>    |                                                 |                              |               |                |               |               |                |  |                              |               |                |               |               |                |  |
| 935                        | Brynwood Center                                 | 7448                         | 7933          | 15381          | 8470          | 8202          | 16672          |  | 85.32%                       | 89.87%        | 87.61%         | 94.91%        | 91.91%        | 93.41%         |  |
| 496                        | Cross Landings Health and Rehabilitation Center | 4909                         | 4787          | 9696           | 4963          | 4825          | 9788           |  | 90.91%                       | 87.67%        | 89.28%         | 89.91%        | 87.41%        | 88.66%         |  |
| <b>Madison County</b>      |                                                 |                              |               |                |               |               |                |  |                              |               |                |               |               |                |  |
| 628                        | Crosswinds Health and Rehabilitation Center     | 4328                         | 4180          | 8508           | 3901          | 3656          | 7557           |  | 82.91%                       | 79.20%        | 81.04%         | 73.11%        | 68.52%        | 70.81%         |  |
| 1146                       | Lake Park of Madison                            | 9225                         | 9810          | 19035          | 9757          | 10170         | 19927          |  | 85.42%                       | 89.84%        | 87.64%         | 88.38%        | 92.12%        | 90.25%         |  |
| 887                        | Madison Nursing Center                          | 4658                         | 4928          | 9586           | 5084          | 5063          | 10147          |  | 86.26%                       | 90.26%        | 88.27%         | 92.10%        | 91.72%        | 91.91%         |  |
| <b>Taylor County</b>       |                                                 |                              |               |                |               |               |                |  |                              |               |                |               |               |                |  |
| 749                        | Marshall Health and Rehabilitation Center       | 9316                         | 9600          | 18916          | 10304         | 9459          | 19763          |  | 86.26%                       | 87.91%        | 87.09%         | 93.33%        | 85.68%        | 89.51%         |  |
| <b>SUBDISTRICT 5 TOTAL</b> |                                                 | <b>39884</b>                 | <b>41238</b>  | <b>81122</b>   | <b>42479</b>  | <b>41375</b>  | <b>83854</b>   |  | <b>86.05%</b>                | <b>87.99%</b> | <b>87.03%</b>  | <b>89.66%</b> | <b>87.33%</b> | <b>88.49%</b>  |  |
| <b>DISTRICT 2 TOTAL</b>    |                                                 | <b>288493</b>                | <b>294629</b> | <b>583122</b>  | <b>297616</b> | <b>297083</b> | <b>594699</b>  |  | <b>88.57%</b>                | <b>87.81%</b> | <b>88.18%</b>  | <b>87.22%</b> | <b>87.06%</b> | <b>87.14%</b>  |  |

**DISTRICT 2 NURSING HOME UTILIZATION**  
**(January 2009 - December 2009 Data)**

| I.D.      Name of Facility |                                                         | MEDICAID DAYS                |             |                |             |             |                | MEDICAID OCCUPANCY           |             |                |             |             |                |
|----------------------------|---------------------------------------------------------|------------------------------|-------------|----------------|-------------|-------------|----------------|------------------------------|-------------|----------------|-------------|-------------|----------------|
|                            |                                                         | QUARTERLY TOTALS 01/09-12/09 |             |                |             |             |                | QUARTERLY TOTALS 01/09-12/09 |             |                |             |             |                |
|                            |                                                         | JAN-<br>MAR                  | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR                  | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL |
| Subdistrict 1              |                                                         |                              |             |                |             |             |                |                              |             |                |             |             |                |
| Gadsden County             |                                                         |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 902                        | Riverchase Care Center                                  | 8761                         | 8875        | 17636          | 8901        | 9314        | 18215          | 85.84%                       | 83.42%      | 84.61%         | 83.05%      | 86.84%      | 84.95%         |
| Holmes County              |                                                         |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 384                        | Bonifay Nursing and Rehab Center                        | 11517                        | 11530       | 23047          | 12157       | 12047       | 24204          | 81.59%                       | 80.13%      | 80.85%         | 80.17%      | 80.98%      | 80.57%         |
| Jackson County             |                                                         |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 531                        | Marianna Health and Rehabilitation Center               | 13464                        | 12944       | 26408          | 12191       | 11874       | 24065          | 87.79%                       | 87.38%      | 87.59%         | 83.17%      | 79.91%      | 81.53%         |
| 1056                       | Nursing Pavilion at Chipola Retirement Center           | 3247                         | 3383        | 6630           | 3277        | 3578        | 6855           | 66.04%                       | 68.14%      | 67.09%         | 67.61%      | 71.78%      | 69.72%         |
| 1206                       | Signature Healthcare at Courtyard                       | 6747                         | 6773        | 13520          | 7171        | 7030        | 14201          | 64.63%                       | 63.31%      | 63.96%         | 67.92%      | 66.82%      | 67.37%         |
| 757                        | Signature Healthcare of North Florida                   | 10245                        | 9922        | 20167          | 8944        | 9725        | 18669          | 75.72%                       | 75.21%      | 75.47%         | 68.47%      | 73.52%      | 71.01%         |
| Washington County          |                                                         |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 804                        | Washington Rehabilitation and Nursing Center            | 11321                        | 11301       | 22622          | 11366       | 10510       | 21876          | 85.97%                       | 83.10%      | 84.51%         | 83.52%      | 80.43%      | 82.01%         |
| SUBDISTRICT 1 TOTAL        |                                                         | 65302                        | 64728       | 130030         | 64007       | 64078       | 128085         | 79.92%                       | 78.65%      | 79.28%         | 77.47%      | 77.90%      | 77.68%         |
| Subdistrict 2              |                                                         |                              |             |                |             |             |                |                              |             |                |             |             |                |
| Bay County                 |                                                         |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 373                        | Bay Center                                              | 7131                         | 7583        | 14714          | 8231        | 8195        | 16426          | 83.44%                       | 78.60%      | 80.87%         | 79.05%      | 82.11%      | 80.55%         |
| 1277                       | Clifford Chester Sims State Veterans NH (Excluded)      |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 1216                       | Community Health and Rehabilitation Center              | 4353                         | 4347        | 8700           | 4664        | 4682        | 9346           | 42.88%                       | 41.28%      | 42.07%         | 44.35%      | 45.10%      | 44.72%         |
| 520                        | Emerald Shores Health and Rehabilitation                | 2910                         | 2989        | 5899           | 3094        | 2777        | 5871           | 45.67%                       | 45.94%      | 45.81%         | 50.87%      | 48.65%      | 49.80%         |
| 1072                       | Glencove Nursing Pavilion                               | 6095                         | 6272        | 12367          | 6159        | 6109        | 12268          | 61.84%                       | 61.79%      | 61.81%         | 60.99%      | 60.62%      | 60.80%         |
| 1060                       | Lisenby on Lake Caroline                                | 1707                         | 1720        | 3427           | 1831        | 1840        | 3671           | 86.87%                       | 88.16%      | 87.51%         | 90.87%      | 90.91%      | 90.89%         |
| 621                        | Panama City Nursing Center                              | 7144                         | 6740        | 13884          | 7236        | 6925        | 14161          | 71.14%                       | 65.92%      | 68.51%         | 69.22%      | 66.03%      | 67.62%         |
| 766                        | Sea Breeze Health Care                                  | 7076                         | 7202        | 14278          | 7544        | 7470        | 15014          | 69.53%                       | 71.80%      | 70.66%         | 76.53%      | 73.10%      | 74.79%         |
| 912                        | St. Andrews Bay Skilled Nursing & Rehabilitation Center | 4770                         | 5070        | 9840           | 5011        | 4936        | 9947           | 51.99%                       | 50.73%      | 51.34%         | 53.16%      | 50.65%      | 51.88%         |
| SUBDISTRICT 2 TOTAL        |                                                         | 41186                        | 41923       | 83109          | 43770       | 42934       | 86704          | 62.14%                       | 60.73%      | 61.42%         | 63.56%      | 62.57%      | 63.06%         |

**DISTRICT 2 NURSING HOME UTILIZATION**  
**(January 2009 - December 2009 Data)**

| I.D.      Name of Facility |                                                          | MEDICAID DAYS                |              |                |              |              |                | MEDICAID OCCUPANCY           |               |                |               |               |                |
|----------------------------|----------------------------------------------------------|------------------------------|--------------|----------------|--------------|--------------|----------------|------------------------------|---------------|----------------|---------------|---------------|----------------|
|                            |                                                          | QUARTERLY TOTALS 01/09-12/09 |              |                |              |              |                | QUARTERLY TOTALS 01/09-12/09 |               |                |               |               |                |
|                            |                                                          | JAN-<br>MAR                  | APR-<br>JUN  | 6-MO.<br>TOTAL | JUL-<br>SEP  | OCT-<br>DEC  | 6-MO.<br>TOTAL | JAN-<br>MAR                  | APR-<br>JUN   | 6-MO.<br>TOTAL | JUL-<br>SEP   | OCT-<br>DEC   | 6-MO.<br>TOTAL |
| <b>Subdistrict 3</b>       |                                                          |                              |              |                |              |              |                |                              |               |                |               |               |                |
| <b>Calhoun County</b>      |                                                          |                              |              |                |              |              |                |                              |               |                |               |               |                |
| 1181                       | Blountstown Health and Rehabilitation Center             | 5634                         | 6056         | 11690          | 6360         | 6139         | 12499          | 71.62%                       | 75.21%        | 73.44%         | 78.19%        | 76.03%        | 77.12%         |
| 365                        | Parthenon Healthcare of Blountstown                      | 8133                         | 8276         | 16409          | 8938         | 9255         | 18193          | 76.78%                       | 73.55%        | 75.12%         | 78.82%        | 80.86%        | 79.84%         |
| <b>Franklin County</b>     |                                                          |                              |              |                |              |              |                |                              |               |                |               |               |                |
| 1293                       | St James Health and Rehabilitation Center (Lic. 4/22/09) | 0                            | 266          | 266            | 0            | 1392         | 1392           | 0.00%                        | 77.55%        | 77.55%         | 0.00%         | 59.28%        | 37.24%         |
| <b>Gulf County</b>         |                                                          |                              |              |                |              |              |                |                              |               |                |               |               |                |
| 829                        | Bridge at Bay St. Joe, The                               | 7107                         | 6730         | 13837          | 1274         | 6669         | 7943           | 75.39%                       | 73.38%        | 74.40%         | 13.77%        | 72.89%        | 43.16%         |
| <b>Liberty County</b>      |                                                          |                              |              |                |              |              |                |                              |               |                |               |               |                |
| No Facilities              |                                                          |                              |              |                |              |              |                |                              |               |                |               |               |                |
| <b>Wakulla County</b>      |                                                          |                              |              |                |              |              |                |                              |               |                |               |               |                |
| 690                        | Eden Springs Nursing and Rehab Center                    | 6213                         | 6932         | 13145          | 7269         | 7262         | 14531          | 67.32%                       | 73.20%        | 70.30%         | 75.24%        | 74.83%        | 75.03%         |
| <b>SUBDISTRICT 3 TOTAL</b> |                                                          | <b>27087</b>                 | <b>28260</b> | <b>55347</b>   | <b>23841</b> | <b>30717</b> | <b>54558</b>   | <b>72.98%</b>                | <b>73.81%</b> | <b>73.40%</b>  | <b>59.94%</b> | <b>75.43%</b> | <b>67.77%</b>  |
| <b>Subdistrict 4</b>       |                                                          |                              |              |                |              |              |                |                              |               |                |               |               |                |
| <b>Leon County</b>         |                                                          |                              |              |                |              |              |                |                              |               |                |               |               |                |
| 763                        | Capital Healthcare Center                                | 8970                         | 7819         | 16789          | 7570         | 7454         | 15024          | 68.15%                       | 59.74%        | 63.96%         | 60.57%        | 60.53%        | 60.55%         |
| 939                        | Centre Pointe Health and Rehab Center                    | 4035                         | 4029         | 8064           | 4232         | 4080         | 8312           | 41.87%                       | 42.25%        | 42.06%         | 43.25%        | 39.44%        | 41.29%         |
| 1069                       | Consulate Health Care of Tallahassee                     | 4231                         | 4016         | 8247           | 4056         | 4302         | 8358           | 40.65%                       | 38.81%        | 39.74%         | 38.81%        | 40.34%        | 39.58%         |
| 832                        | Heritage Healthcare Center                               | 11247                        | 11671        | 22918          | 11619        | 11187        | 22806          | 70.83%                       | 73.42%        | 72.13%         | 72.21%        | 70.98%        | 71.60%         |
| 553                        | Miracle Hill Nursing & Convalescent Home, Inc.           | 9172                         | 9500         | 18672          | 9759         | 9408         | 19167          | 88.08%                       | 87.91%        | 87.99%         | 89.75%        | 87.61%        | 88.69%         |
| 813                        | Westminster Oaks                                         | 1909                         | 2008         | 3917           | 1982         | 2114         | 4096           | 47.73%                       | 49.02%        | 48.38%         | 47.43%        | 49.39%        | 48.42%         |
| <b>SUBDISTRICT 4 TOTAL</b> |                                                          | <b>39564</b>                 | <b>39043</b> | <b>78607</b>   | <b>39218</b> | <b>38545</b> | <b>77763</b>   | <b>62.31%</b>                | <b>61.23%</b> | <b>61.77%</b>  | <b>61.39%</b> | <b>60.13%</b> | <b>60.76%</b>  |

**DISTRICT 2 NURSING HOME UTILIZATION**  
**(January 2009 - December 2009 Data)**

| L.D. Name of Facility                               | MEDICAID DAYS |               |               |               |               |               |  | MEDICAID OCCUPANCY |               |               |               |               |               |  |
|-----------------------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|--|--------------------|---------------|---------------|---------------|---------------|---------------|--|
|                                                     | JAN-MAR       | APR-JUN       | 6-MO. TOTAL   | JUL-SEP       | OCT-DEC       | 6-MO. TOTAL   |  | JAN-MAR            | APR-JUN       | 6-MO. TOTAL   | JUL-SEP       | OCT-DEC       | 6-MO. TOTAL   |  |
| <b>Subdistrict 5</b>                                |               |               |               |               |               |               |  |                    |               |               |               |               |               |  |
| <b>Jefferson County</b>                             |               |               |               |               |               |               |  |                    |               |               |               |               |               |  |
| 935 Brynwood Center                                 | 5904          | 5926          | 11830         | 6309          | 6368          | 12677         |  | 79.27%             | 74.70%        | 76.91%        | 74.49%        | 77.64%        | 76.04%        |  |
| 496 Cross Landings Health and Rehabilitation Center | 3431          | 3401          | 6832          | 3099          | 2976          | 6075          |  | 69.89%             | 71.05%        | 70.46%        | 62.44%        | 61.68%        | 62.07%        |  |
| <b>Madison County</b>                               |               |               |               |               |               |               |  |                    |               |               |               |               |               |  |
| 628 Crosswinds Health and Rehabilitation Center     | 4237          | 4066          | 8303          | 3589          | 3278          | 6867          |  | 97.90%             | 97.27%        | 97.59%        | 92.00%        | 89.66%        | 90.87%        |  |
| 1146 Lake Park of Madison                           | 7390          | 8032          | 15422         | 8295          | 8352          | 16647         |  | 80.11%             | 81.88%        | 81.02%        | 85.02%        | 82.12%        | 83.54%        |  |
| 887 Madison Nursing Center                          | 3299          | 3836          | 7135          | 3674          | 3668          | 7342          |  | 70.82%             | 77.84%        | 74.43%        | 72.27%        | 72.45%        | 72.36%        |  |
| <b>Taylor County</b>                                |               |               |               |               |               |               |  |                    |               |               |               |               |               |  |
| 749 Marshall Health and Rehabilitation Center       | 6693          | 6888          | 13581         | 7623          | 7689          | 15312         |  | 71.84%             | 71.75%        | 71.80%        | 73.98%        | 81.29%        | 77.48%        |  |
| <b>SUBDISTRICT 5 TOTAL</b>                          | <b>30954</b>  | <b>32149</b>  | <b>63103</b>  | <b>32589</b>  | <b>32331</b>  | <b>64920</b>  |  | <b>77.61%</b>      | <b>77.96%</b> | <b>77.79%</b> | <b>76.72%</b> | <b>78.14%</b> | <b>77.42%</b> |  |
| <b>DISTRICT 2 TOTAL</b>                             | <b>204093</b> | <b>206103</b> | <b>410196</b> | <b>203425</b> | <b>208605</b> | <b>412030</b> |  | <b>70.74%</b>      | <b>69.95%</b> | <b>70.34%</b> | <b>68.35%</b> | <b>70.22%</b> | <b>69.28%</b> |  |

# DISTRICT 3 NURSING HOME UTILIZATION

## (January 2009 - December 2009 Data)

| I.D.                | Name of Facility                                | Licensed Beds |       | BED DAYS |             |             |                |             |             |                | ANNUAL TOTALS |                 |                |                |                 |  |  |
|---------------------|-------------------------------------------------|---------------|-------|----------|-------------|-------------|----------------|-------------|-------------|----------------|---------------|-----------------|----------------|----------------|-----------------|--|--|
|                     |                                                 | Total         | Comm. | Shel.    | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | BED<br>DAYS   | PATIENT<br>DAYS | TOTAL<br>OCCUP | M'CAID<br>DAYS | M'CAID<br>OCCUP |  |  |
| Subdistrict 1       |                                                 |               |       |          |             |             |                |             |             |                |               |                 |                |                |                 |  |  |
| Columbia County     |                                                 |               |       |          |             |             |                |             |             |                |               |                 |                |                |                 |  |  |
| 676                 | Avalon Healthcare Center                        | 95            | 95    | 0        | 8550        | 8645        | 17195          | 8740        | 8740        | 17480          | 34675         | 29964           | 86.41%         | 22849          | 76.25%          |  |  |
| 1108                | Baya Pointe Nursing and Rehabilitation Center   | 90            | 90    | 0        | 8100        | 8190        | 16290          | 8280        | 8280        | 16560          | 32850         | 28905           | 87.99%         | 16129          | 55.80%          |  |  |
| 1073                | Health Center of Lake City, The                 | 120           | 120   | 0        | 10800       | 10920       | 21720          | 11040       | 11040       | 22080          | 43800         | 42296           | 96.57%         | 29073          | 68.74%          |  |  |
| Hamilton County     |                                                 |               |       |          |             |             |                |             |             |                |               |                 |                |                |                 |  |  |
| 672                 | Suwannee Valley Nursing Center                  | 60            | 60    | 0        | 5400        | 5460        | 10860          | 5520        | 5520        | 11040          | 21900         | 21520           | 98.26%         | 19165          | 89.06%          |  |  |
| Suwannee County     |                                                 |               |       |          |             |             |                |             |             |                |               |                 |                |                |                 |  |  |
| 353                 | Good Samaritan Center                           | 161           | 161   | 0        | 14490       | 14651       | 29141          | 14812       | 14812       | 29624          | 58765         | 57350           | 97.59%         | 40204          | 70.10%          |  |  |
| 962                 | Surrey Place Care Center                        | 60            | 60    | 0        | 5400        | 5460        | 10860          | 5520        | 5520        | 11040          | 21900         | 20224           | 92.35%         | 12064          | 59.65%          |  |  |
| 837                 | Suwannee Health Care Center                     | 180           | 180   | 0        | 16200       | 16380       | 32580          | 16560       | 16560       | 33120          | 65700         | 63280           | 96.32%         | 49564          | 78.32%          |  |  |
| SUBDISTRICT 1 TOTAL |                                                 | 766           | 766   | 0        | 68940       | 69706       | 138646         | 70472       | 70472       | 140944         | 279590        | 263539          | 94.26%         | 189048         | 71.73%          |  |  |
| Subdistrict 2       |                                                 |               |       |          |             |             |                |             |             |                |               |                 |                |                |                 |  |  |
| Alachua County      |                                                 |               |       |          |             |             |                |             |             |                |               |                 |                |                |                 |  |  |
| 833                 | Gainesville Health Care Center                  | 180           | 180   | 0        | 16200       | 16380       | 32580          | 16560       | 16560       | 33120          | 65700         | 47647           | 72.52%         | 35989          | 75.53%          |  |  |
| 850                 | North Florida Rehabilitation and Specialty Care | 120           | 120   | 0        | 10800       | 10920       | 21720          | 11040       | 11040       | 22080          | 43800         | 41081           | 93.79%         | 19101          | 46.50%          |  |  |
| 1283                | Oak Hammock at the University of Florida, Inc.  | 42            | 0     | 42       |             |             |                |             |             |                |               |                 |                |                |                 |  |  |
| 946                 | Palm Garden of Gainesville                      | 120           | 120   | 0        | 10800       | 10920       | 21720          | 11040       | 11040       | 22080          | 43800         | 41348           | 94.40%         | 20669          | 49.99%          |  |  |
| 411                 | Park Meadows Health and Rehabilitation Center   | 154           | 154   | 0        | 13860       | 14014       | 27874          | 14168       | 14168       | 28336          | 56210         | 50524           | 89.88%         | 38827          | 76.85%          |  |  |
| 484                 | Parklands Rehabilitation and Nursing Center     | 120           | 120   | 0        | 10800       | 10920       | 21720          | 11040       | 11040       | 22080          | 43800         | 38804           | 88.59%         | 27245          | 70.21%          |  |  |
| 639                 | Signature Healthcare of Gainesville             | 120           | 120   | 0        | 10800       | 10920       | 21720          | 11040       | 11040       | 22080          | 43800         | 34689           | 79.20%         | 23511          | 67.78%          |  |  |
| 1271                | Woodlands Care Center of Alachua County         | 120           | 120   | 0        | 10800       | 10920       | 21720          | 11040       | 11040       | 22080          | 43800         | 42977           | 98.12%         | 22099          | 51.42%          |  |  |
| Bradford County     |                                                 |               |       |          |             |             |                |             |             |                |               |                 |                |                |                 |  |  |
| 660                 | Bradford Terrace Nursing Center                 | 120           | 120   | 0        | 10800       | 10920       | 21720          | 11040       | 11040       | 22080          | 43800         | 42274           | 96.52%         | 30918          | 73.14%          |  |  |
| 1028                | Windsor Manor                                   | 120           | 120   | 0        | 10800       | 10920       | 21720          | 11040       | 11040       | 22080          | 43800         | 40143           | 91.65%         | 28342          | 70.60%          |  |  |
| Dixie County        |                                                 |               |       |          |             |             |                |             |             |                |               |                 |                |                |                 |  |  |
| 1248                | Cross City Rehabilitation & Health Care Center  | 60            | 60    | 0        | 5400        | 5460        | 10860          | 5520        | 5520        | 11040          | 21900         | 18581           | 84.84%         | 11777          | 63.38%          |  |  |
| Gilchrist County    |                                                 |               |       |          |             |             |                |             |             |                |               |                 |                |                |                 |  |  |
| 796                 | Ayers Health and Rehabilitation Center          | 120           | 120   | 0        | 10800       | 10920       | 21720          | 11040       | 11040       | 22080          | 43800         | 42050           | 96.00%         | 26599          | 63.26%          |  |  |
| 1074                | Tri-County Nursing Home                         | 81            | 81    | 0        | 7290        | 7371        | 14661          | 7452        | 7452        | 14904          | 29565         | 27080           | 91.59%         | 18729          | 69.16%          |  |  |
| Lafayette County    |                                                 |               |       |          |             |             |                |             |             |                |               |                 |                |                |                 |  |  |
| 1210                | Lafayette Health Care Center                    | 60            | 60    | 0        | 5400        | 5460        | 10860          | 5520        | 5520        | 11040          | 21900         | 19408           | 88.62%         | 15687          | 80.83%          |  |  |
| Levy County         |                                                 |               |       |          |             |             |                |             |             |                |               |                 |                |                |                 |  |  |
| 608                 | Williston Rehabilitation and Nursing Center     | 180           | 180   | 0        | 16200       | 16380       | 32580          | 16560       | 16560       | 33120          | 65700         | 38540           | 58.66%         | 30711          | 79.69%          |  |  |
| Union County        |                                                 |               |       |          |             |             |                |             |             |                |               |                 |                |                |                 |  |  |
| No Facilities       |                                                 |               |       |          |             |             |                |             |             |                |               |                 |                |                |                 |  |  |
| SUBDISTRICT 2 TOTAL |                                                 | 1717          | 1675  | 42       | 150750      | 152425      | 303175         | 154100      | 154100      | 308200         | 611375        | 525146          | 85.90%         | 350204         | 66.69%          |  |  |

# DISTRICT 3 NURSING HOME UTILIZATION (January 2009 - December 2009 Data)

| I.D.                           | Name of Facility                               | Licensed Beds<br>Total<br>Comm.<br>Shel. | BED DAYS<br>QUARTERLY TOTALS 01/09-12/09 |             |                |             |             |                | ANNUAL TOTALS<br>JANUARY 1, 2009-DECEMBER 31, 2009 |                 |                |                |                 |
|--------------------------------|------------------------------------------------|------------------------------------------|------------------------------------------|-------------|----------------|-------------|-------------|----------------|----------------------------------------------------|-----------------|----------------|----------------|-----------------|
|                                |                                                |                                          | JAN-<br>MAR                              | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | BED<br>DAYS                                        | PATIENT<br>DAYS | TOTAL<br>OCCUP | M'CAID<br>DAYS | M'CAID<br>OCCUP |
| Subdistrict 3<br>Putnam County |                                                |                                          |                                          |             |                |             |             |                |                                                    |                 |                |                |                 |
| 718                            | Crestwood Nursing Center                       | 65                                       | 5850                                     | 5915        | 11765          | 5980        | 5980        | 11960          | 23725                                              | 22126           | 93.26%         | 15191          | 68.66%          |
| 511                            | Lakewood Nursing Center                        | 92                                       | 8280                                     | 8372        | 16652          | 8464        | 8464        | 16928          | 33580                                              | 31976           | 95.22%         | 24165          | 75.57%          |
| 999                            | Palatka Health Care Center                     | 180                                      | 16200                                    | 16380       | 32580          | 16560       | 16560       | 33120          | 65700                                              | 63016           | 95.91%         | 41454          | 65.78%          |
| SUBDISTRICT 3 TOTAL            |                                                |                                          | 30330                                    | 30667       | 60997          | 31004       | 31004       | 62008          | 123005                                             | 117118          | 95.21%         | 80810          | 69.00%          |
| Subdistrict 4<br>Marion County |                                                |                                          |                                          |             |                |             |             |                |                                                    |                 |                |                |                 |
| 543                            | Avante at Ocala, Inc.                          | 133                                      | 11970                                    | 12103       | 24073          | 12236       | 12236       | 24472          | 48545                                              | 55              | 0.11%          | 44             | 80.00%          |
| 968                            | Hawthorne Health and Rehab of Ocala            | 120                                      | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 39978           | 91.27%         | 28681          | 71.74%          |
| 1243                           | Life Care Center of Ocala                      | 120                                      | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 40176           | 91.73%         | 11468          | 28.54%          |
| 1044                           | Marion House Health Care Center                | 120                                      | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 41269           | 94.22%         | 28544          | 69.17%          |
| 600                            | New Horizon Rehabilitation Center              | 159                                      | 14310                                    | 14469       | 28779          | 14628       | 14628       | 29256          | 58035                                              | 52187           | 89.92%         | 37576          | 72.00%          |
| 858                            | Oakhurst Care and Rehabilitation Center        | 180                                      | 16200                                    | 16380       | 32580          | 16560       | 16560       | 33120          | 65700                                              | 62466           | 95.08%         | 24462          | 39.16%          |
| 725                            | Ocala Health and Rehabilitation Center         | 180                                      | 16200                                    | 16380       | 32580          | 16560       | 16560       | 33120          | 65700                                              | 59735           | 90.92%         | 41152          | 68.89%          |
| 938                            | Palm Garden of Ocala                           | 180                                      | 16200                                    | 16380       | 32580          | 16560       | 16560       | 33120          | 65700                                              | 62322           | 94.86%         | 40874          | 65.59%          |
| 1043                           | TimberRidge Nursing & Rehabilitation Center    | 180                                      | 16200                                    | 16380       | 32580          | 16560       | 16560       | 33120          | 65700                                              | 60445           | 92.00%         | 23362          | 38.65%          |
| SUBDISTRICT 4 TOTAL            |                                                |                                          | 123480                                   | 124852      | 248332         | 126224      | 126224      | 252448         | 500780                                             | 418633          | 83.60%         | 236163         | 56.41%          |
| Subdistrict 5<br>Citrus County |                                                |                                          |                                          |             |                |             |             |                |                                                    |                 |                |                |                 |
| 944                            | Arbor Trail Rehab & Skilled Nursing Center     | 116                                      | 10440                                    | 10556       | 20996          | 10672       | 10672       | 21344          | 42340                                              | 37952           | 89.64%         | 18683          | 49.23%          |
| 538                            | Avante at Inverness                            | 104                                      | 9360                                     | 9464        | 18824          | 9568        | 9568        | 19136          | 37960                                              | 35239           | 92.83%         | 23703          | 67.26%          |
| 1123                           | Citrus Health and Rehabilitation Center        | 111                                      | 9990                                     | 10101       | 20091          | 10212       | 10212       | 20424          | 40515                                              | 35226           | 86.95%         | 18698          | 53.08%          |
| 703                            | Crystal River Health and Rehabilitation Center | 150                                      | 13500                                    | 13650       | 27150          | 13800       | 13800       | 27600          | 54750                                              | 40860           | 74.63%         | 29755          | 72.82%          |
| 830                            | Cypress Cove Care Center                       | 120                                      | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 39183           | 89.46%         | 20281          | 51.76%          |
| 1004                           | Diamond Ridge Health & Rehabilitation Center   | 120                                      | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 38689           | 88.33%         | 18051          | 46.66%          |
| 853                            | Health Center at Brentwood                     | 120                                      | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 41851           | 95.55%         | 24391          | 58.28%          |
| 1130                           | Life Care Center of Citrus County              | 120                                      | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 37247           | 85.04%         | 11803          | 31.69%          |
| 1268                           | Woodland Terrace of Citrus County              | 120                                      | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 42633           | 97.34%         | 26397          | 61.92%          |
| SUBDISTRICT 5 TOTAL            |                                                |                                          | 97290                                    | 98371       | 195661         | 99452       | 99452       | 198904         | 394565                                             | 348880          | 88.42%         | 191762         | 54.97%          |

**DISTRICT 3 NURSING HOME UTILIZATION**  
(January 2009 - December 2009 Data)

| I.D.                | Name of Facility                                         | Licensed Beds |       |       | BED DAYS    |             |                |             |             |                |             | ANNUAL TOTALS   |                |                |                 |  |
|---------------------|----------------------------------------------------------|---------------|-------|-------|-------------|-------------|----------------|-------------|-------------|----------------|-------------|-----------------|----------------|----------------|-----------------|--|
|                     |                                                          | Total         | Comm. | Shel. | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | BED<br>DAYS | PATIENT<br>DAYS | TOTAL<br>OCCUP | M'CAID<br>DAYS | M'CAID<br>OCCUP |  |
| Subdistrict 6       |                                                          |               |       |       |             |             |                |             |             |                |             |                 |                |                |                 |  |
| Hernando County     |                                                          |               |       |       |             |             |                |             |             |                |             |                 |                |                |                 |  |
| 702                 | Brooksville Healthcare Center                            | 180           | 180   | 0     | 16200       | 16380       | 32580          | 16560       | 16560       | 33120          | 65700       | 50198           | 76.40%         | 31147          | 62.05%          |  |
| 803                 | Evergreen Woods                                          | 120           | 120   | 0     | 10800       | 10920       | 21720          | 11040       | 11040       | 22080          | 43800       | 38986           | 89.01%         | 21551          | 55.28%          |  |
| 969                 | Heartland of Brooksville                                 | 120           | 120   | 0     | 10800       | 10920       | 21720          | 11040       | 11040       | 22080          | 43800       | 33495           | 76.47%         | 22177          | 66.21%          |  |
| 806                 | Heron Pointe Health and Rehabilitation                   | 120           | 120   | 0     | 10800       | 10920       | 21720          | 11040       | 11040       | 22080          | 43800       | 41909           | 95.68%         | 24552          | 58.58%          |  |
| 1207                | Spring Hill Health and Rehabilitation Center             | 120           | 120   | 0     | 10800       | 10920       | 21720          | 11040       | 11040       | 22080          | 43800       | 41470           | 94.68%         | 20315          | 48.99%          |  |
| SUBDISTRICT 6 TOTAL |                                                          | 660           | 660   | 0     | 59400       | 60060       | 119460         | 60720       | 60720       | 121440         | 240900      | 206058          | 85.54%         | 119742         | 58.11%          |  |
| Subdistrict 7       |                                                          |               |       |       |             |             |                |             |             |                |             |                 |                |                |                 |  |
| Lake County         |                                                          |               |       |       |             |             |                |             |             |                |             |                 |                |                |                 |  |
| 540                 | Avante at Leesburg, Inc.                                 | 116           | 116   | 0     | 10440       | 10556       | 20996          | 10672       | 10672       | 21344          | 42340       | 36151           | 85.38%         | 16746          | 46.32%          |  |
| 541                 | Avante at Mt. Dora, Inc.                                 | 116           | 116   | 0     | 10440       | 10556       | 20996          | 10672       | 10672       | 21344          | 42340       | 38753           | 91.53%         | 16109          | 41.57%          |  |
| 733                 | Bayview Center                                           | 120           | 120   | 0     | 10800       | 10920       | 21720          | 11040       | 11040       | 22080          | 43800       | 36482           | 83.29%         | 27530          | 75.46%          |  |
| 1099                | Edgewater at Waterman Village                            | 120           | 120   | 0     | 10800       | 10920       | 21720          | 11040       | 11040       | 22080          | 43800       | 41987           | 95.86%         | 16533          | 39.38%          |  |
| 1294                | Freedom Pointe at the Villages Rehab. and Healthcare Ctr | 72            | 0     | 72    |             |             |                |             |             |                |             |                 |                |                |                 |  |
| 1245                | Lady Lake Specialty Care Center                          | 145           | 145   | 0     | 13050       | 13195       | 26245          | 13340       | 13340       | 26680          | 52925       | 50442           | 95.31%         | 16015          | 31.75%          |  |
| 504                 | Lake Eustis Care Center                                  | 90            | 90    | 0     | 8100        | 8190        | 16290          | 8280        | 8280        | 16560          | 32850       | 31180           | 94.92%         | 20372          | 65.34%          |  |
| 1030                | Lake Harris Health Center                                | 120           | 110   | 10    | 9900        | 10010       | 19910          | 10120       | 10120       | 20240          | 40150       | 37400           | 93.15%         | 14703          | 39.31%          |  |
| 795                 | Lakeview Terrace Skilled Nursing Facility                | 20            | 20    | 0     | 1800        | 1820        | 3620           | 1840        | 1840        | 3680           | 7300        | 5937            | 81.33%         | 1621           | 27.30%          |  |
| 774                 | Leesburg Health and Rehab, LLC                           | 120           | 120   | 0     | 10800       | 10920       | 21720          | 11040       | 11040       | 22080          | 43800       | 29355           | 67.02%         | 14375          | 48.97%          |  |
| 980                 | North Campus Rehabilitation and Nursing Center           | 120           | 120   | 0     | 10800       | 10920       | 21720          | 11040       | 11040       | 22080          | 43800       | 39515           | 90.22%         | 20404          | 51.64%          |  |
| 798                 | Ruleme Center                                            | 138           | 138   | 0     | 12420       | 12558       | 24978          | 12696       | 12696       | 25392          | 50370       | 44168           | 87.69%         | 28297          | 64.07%          |  |
| 507                 | Westminster Care of Clermont                             | 182           | 182   | 0     | 16380       | 16562       | 32942          | 16744       | 16744       | 33488          | 66430       | 60324           | 90.81%         | 41171          | 68.25%          |  |
| Sumter County       |                                                          |               |       |       |             |             |                |             |             |                |             |                 |                |                |                 |  |
| 815                 | Arbor Village Nursing Center                             | 210           | 210   | 0     | 18900       | 19110       | 38010          | 19320       | 19320       | 38640          | 76650       | 73062           | 95.32%         | 43323          | 59.30%          |  |
| 1250                | Osprey Point Nursing Center                              | 60            | 60    | 0     | 5400        | 5460        | 10860          | 5520        | 5520        | 11040          | 21900       | 20763           | 94.81%         | 9778           | 47.09%          |  |
| SUBDISTRICT 7 TOTAL |                                                          | 1749          | 1667  | 82    | 150030      | 151697      | 301727         | 153364      | 153364      | 306728         | 608455      | 545519          | 89.66%         | 286977         | 52.61%          |  |
| DISTRICT 3 TOTAL    |                                                          | 7682          | 7558  | 124   | 680220      | 687778      | 1367998        | 695336      | 695336      | 1390672        | 2758670     | 2424893         | 87.90%         | 1454706        | 59.99%          |  |

# DISTRICT 3 NURSING HOME UTILIZATION (January 2009 - December 2009 Data)

| I.D.                       | Name of Facility                                | PATIENT DAYS                 |               |                |               |               |                | TOTAL OCCUPANCY              |               |                |               |               |                |
|----------------------------|-------------------------------------------------|------------------------------|---------------|----------------|---------------|---------------|----------------|------------------------------|---------------|----------------|---------------|---------------|----------------|
|                            |                                                 | QUARTERLY TOTALS 01/09-12/09 |               |                |               |               |                | QUARTERLY TOTALS 01/09-12/09 |               |                |               |               |                |
|                            |                                                 | JAN-<br>MAR                  | APR-<br>JUN   | 6-MO.<br>TOTAL | JUL-<br>SEP   | OCT-<br>DEC   | 6-MO.<br>TOTAL | JAN-<br>MAR                  | APR-<br>JUN   | 6-MO.<br>TOTAL | JUL-<br>SEP   | OCT-<br>DEC   | 6-MO.<br>TOTAL |
| <b>Subdistrict 1</b>       |                                                 |                              |               |                |               |               |                |                              |               |                |               |               |                |
| <b>Columbia County</b>     |                                                 |                              |               |                |               |               |                |                              |               |                |               |               |                |
| 676                        | Avalon Healthcare Center                        | 6979                         | 7436          | 14415          | 7795          | 7754          | 15549          | 81.63%                       | 86.02%        | 83.83%         | 89.19%        | 88.72%        | 88.95%         |
| 1108                       | Baya Pointe Nursing and Rehabilitation Center   | 6895                         | 7442          | 14337          | 7336          | 7232          | 14568          | 85.12%                       | 90.87%        | 88.01%         | 88.60%        | 87.34%        | 87.97%         |
| 1073                       | Health Center of Lake City, The                 | 10450                        | 10565         | 21015          | 10657         | 10624         | 21281          | 96.76%                       | 96.75%        | 96.75%         | 96.53%        | 96.23%        | 96.38%         |
| <b>Hamilton County</b>     |                                                 |                              |               |                |               |               |                |                              |               |                |               |               |                |
| 672                        | Suwannee Valley Nursing Center                  | 5207                         | 5388          | 10595          | 5480          | 5445          | 10925          | 96.43%                       | 98.68%        | 97.56%         | 99.28%        | 98.64%        | 98.96%         |
| <b>Suwannee County</b>     |                                                 |                              |               |                |               |               |                |                              |               |                |               |               |                |
| 353                        | Good Samaritan Center                           | 14278                        | 14307         | 28585          | 14343         | 14422         | 28765          | 98.54%                       | 97.65%        | 98.09%         | 96.83%        | 97.37%        | 97.10%         |
| 962                        | Surrey Place Care Center                        | 5140                         | 4986          | 10126          | 5103          | 4995          | 10098          | 95.19%                       | 91.32%        | 93.24%         | 92.45%        | 90.49%        | 91.47%         |
| 837                        | Suwannee Health Care Center                     | 15567                        | 15761         | 31328          | 15834         | 16118         | 31952          | 96.09%                       | 96.22%        | 96.16%         | 95.62%        | 97.33%        | 96.47%         |
| <b>SUBDISTRICT 1 TOTAL</b> |                                                 | <b>64516</b>                 | <b>65885</b>  | <b>130401</b>  | <b>66548</b>  | <b>66590</b>  | <b>133138</b>  | <b>93.58%</b>                | <b>94.52%</b> | <b>94.05%</b>  | <b>94.43%</b> | <b>94.49%</b> | <b>94.46%</b>  |
| <b>Subdistrict 2</b>       |                                                 |                              |               |                |               |               |                |                              |               |                |               |               |                |
| <b>Alachua County</b>      |                                                 |                              |               |                |               |               |                |                              |               |                |               |               |                |
| 833                        | Gainesville Health Care Center                  | 11519                        | 11395         | 22914          | 11621         | 13112         | 24733          | 71.10%                       | 69.57%        | 70.33%         | 70.18%        | 79.18%        | 74.68%         |
| 850                        | North Florida Rehabilitation and Specialty Care | 10163                        | 9964          | 20127          | 10590         | 10364         | 20954          | 94.10%                       | 91.25%        | 92.67%         | 95.92%        | 93.88%        | 94.90%         |
| 1283                       | Oak Hammock at the University of Florida, Inc.  |                              |               |                |               |               |                |                              |               |                |               |               |                |
| 946                        | Palm Garden of Gainesville                      | 10366                        | 10455         | 20821          | 10365         | 10162         | 20527          | 95.98%                       | 95.74%        | 95.86%         | 93.89%        | 92.05%        | 92.97%         |
| 411                        | Park Meadows Health and Rehabilitation Center   | 12271                        | 12470         | 24741          | 12937         | 12846         | 25783          | 89.97%                       | 92.06%        | 91.02%         | 91.31%        | 90.67%        | 90.99%         |
| 484                        | Parklands Rehabilitation and Nursing Center     | 9108                         | 9503          | 18611          | 10059         | 10134         | 20193          | 83.80%                       | 83.85%        | 83.82%         | 91.11%        | 91.79%        | 91.45%         |
| 639                        | Signature Healthcare of Gainesville             | 9052                         | 8763          | 17815          | 8327          | 8547          | 16874          | 83.81%                       | 80.25%        | 82.02%         | 75.43%        | 77.42%        | 76.42%         |
| 1271                       | Woodlands Care Center of Alachua County         | 10628                        | 10731         | 21359          | 10890         | 10728         | 21618          | 98.41%                       | 98.27%        | 98.34%         | 98.64%        | 97.17%        | 97.91%         |
| <b>Bradford County</b>     |                                                 |                              |               |                |               |               |                |                              |               |                |               |               |                |
| 660                        | Bradford Terrace Nursing Center                 | 10447                        | 10545         | 20992          | 10642         | 10640         | 21282          | 96.73%                       | 96.57%        | 96.65%         | 96.39%        | 96.38%        | 96.39%         |
| 1028                       | Windsor Manor                                   | 9489                         | 9898          | 19387          | 10403         | 10353         | 20756          | 87.86%                       | 90.64%        | 89.26%         | 94.23%        | 93.78%        | 94.00%         |
| <b>Dixie County</b>        |                                                 |                              |               |                |               |               |                |                              |               |                |               |               |                |
| 1248                       | Cross City Rehabilitation & Health Care Center  | 4794                         | 4598          | 9392           | 4682          | 4507          | 9189           | 88.78%                       | 84.21%        | 86.48%         | 84.82%        | 81.65%        | 83.23%         |
| <b>Gilchrist County</b>    |                                                 |                              |               |                |               |               |                |                              |               |                |               |               |                |
| 796                        | Ayers Health and Rehabilitation Center          | 10479                        | 10223         | 20702          | 10577         | 10771         | 21348          | 97.03%                       | 93.62%        | 95.31%         | 95.81%        | 97.56%        | 96.68%         |
| 1074                       | Tri-County Nursing Home                         | 6638                         | 6710          | 13348          | 6758          | 6974          | 13732          | 91.06%                       | 91.03%        | 91.04%         | 90.69%        | 93.59%        | 92.14%         |
| <b>Lafayette County</b>    |                                                 |                              |               |                |               |               |                |                              |               |                |               |               |                |
| 1210                       | Lafayette Health Care Center                    | 5021                         | 4924          | 9945           | 4764          | 4699          | 9463           | 92.98%                       | 90.18%        | 91.57%         | 86.30%        | 85.13%        | 85.72%         |
| <b>Levy County</b>         |                                                 |                              |               |                |               |               |                |                              |               |                |               |               |                |
| 608                        | Williston Rehabilitation and Nursing Center     | 9231                         | 9899          | 19130          | 9511          | 9899          | 19410          | 56.98%                       | 60.43%        | 58.72%         | 57.43%        | 59.78%        | 58.61%         |
| <b>Union County</b>        |                                                 |                              |               |                |               |               |                |                              |               |                |               |               |                |
|                            | No Facilities                                   |                              |               |                |               |               |                |                              |               |                |               |               |                |
| <b>SUBDISTRICT 2 TOTAL</b> |                                                 | <b>129206</b>                | <b>130078</b> | <b>259284</b>  | <b>132126</b> | <b>133736</b> | <b>265862</b>  | <b>85.71%</b>                | <b>85.34%</b> | <b>85.52%</b>  | <b>85.74%</b> | <b>86.79%</b> | <b>86.26%</b>  |



# DISTRICT 3 NURSING HOME UTILIZATION (January 2009 - December 2009 Data)

| I.D.                       | Name of Facility                               | PATIENT DAYS                 |               |                |               |               |                |  | TOTAL OCCUPANCY              |               |                |               |               |                |  |
|----------------------------|------------------------------------------------|------------------------------|---------------|----------------|---------------|---------------|----------------|--|------------------------------|---------------|----------------|---------------|---------------|----------------|--|
|                            |                                                | QUARTERLY TOTALS 01/09-12/09 |               |                |               |               |                |  | QUARTERLY TOTALS 01/09-12/09 |               |                |               |               |                |  |
|                            |                                                | JAN-<br>MAR                  | APR-<br>JUN   | 6-MO.<br>TOTAL | JUL-<br>SEP   | OCT-<br>DEC   | 6-MO.<br>TOTAL |  | JAN-<br>MAR                  | APR-<br>JUN   | 6-MO.<br>TOTAL | JUL-<br>SEP   | OCT-<br>DEC   | 6-MO.<br>TOTAL |  |
| <b>Subdistrict 3</b>       |                                                |                              |               |                |               |               |                |  |                              |               |                |               |               |                |  |
| <b>Putnam County</b>       |                                                |                              |               |                |               |               |                |  |                              |               |                |               |               |                |  |
| 718                        | Crestwood Nursing Center                       | 5651                         | 5621          | 11272          | 5372          | 5482          | 10854          |  | 96.60%                       | 95.03%        | 95.81%         | 89.83%        | 91.67%        | 90.75%         |  |
| 511                        | Lakewood Nursing Center                        | 7896                         | 8045          | 15941          | 7993          | 8042          | 16035          |  | 95.36%                       | 96.09%        | 95.73%         | 94.44%        | 95.01%        | 94.72%         |  |
| 999                        | Palatka Health Care Center                     | 15717                        | 15364         | 31081          | 15855         | 16080         | 31935          |  | 97.02%                       | 93.80%        | 95.40%         | 95.74%        | 97.10%        | 96.42%         |  |
| <b>SUBDISTRICT 3 TOTAL</b> |                                                | <b>29264</b>                 | <b>29030</b>  | <b>58294</b>   | <b>29220</b>  | <b>29604</b>  | <b>58824</b>   |  | <b>96.49%</b>                | <b>94.66%</b> | <b>95.57%</b>  | <b>94.25%</b> | <b>95.48%</b> | <b>94.87%</b>  |  |
| <b>Subdistrict 4</b>       |                                                |                              |               |                |               |               |                |  |                              |               |                |               |               |                |  |
| <b>Marion County</b>       |                                                |                              |               |                |               |               |                |  |                              |               |                |               |               |                |  |
| 543                        | Avante at Ocala, Inc.                          | 0                            | 0             | 0              | 0             | 55            | 55             |  | 0.00%                        | 0.00%         | 0.00%          | 0.00%         | 0.45%         | 0.22%          |  |
| 968                        | Hawthorne Health and Rehab of Ocala            | 10235                        | 10294         | 20529          | 9723          | 9726          | 19449          |  | 94.77%                       | 94.27%        | 94.52%         | 88.07%        | 88.10%        | 88.08%         |  |
| 1243                       | Life Care Center of Ocala                      | 10188                        | 10071         | 20259          | 9833          | 10084         | 19917          |  | 94.33%                       | 92.23%        | 93.27%         | 89.07%        | 91.34%        | 90.20%         |  |
| 1044                       | Marion House Health Care Center                | 10267                        | 10359         | 20626          | 10487         | 10156         | 20643          |  | 95.06%                       | 94.86%        | 94.96%         | 94.99%        | 91.99%        | 93.49%         |  |
| 600                        | New Horizon Rehabilitation Center              | 13304                        | 12818         | 26122          | 13467         | 12598         | 26065          |  | 92.97%                       | 88.59%        | 90.77%         | 92.06%        | 86.12%        | 89.09%         |  |
| 858                        | Oakhurst Care and Rehabilitation Center        | 15685                        | 15526         | 31211          | 16017         | 15238         | 31255          |  | 96.82%                       | 94.79%        | 95.80%         | 96.72%        | 92.02%        | 94.37%         |  |
| 725                        | Ocala Health and Rehabilitation Center         | 14836                        | 15058         | 29894          | 14892         | 14949         | 29841          |  | 91.58%                       | 91.93%        | 91.76%         | 89.93%        | 90.27%        | 90.10%         |  |
| 938                        | Palm Garden of Ocala                           | 15370                        | 15606         | 30976          | 15471         | 15875         | 31346          |  | 94.88%                       | 95.27%        | 95.08%         | 93.42%        | 95.86%        | 94.64%         |  |
| 1043                       | TimberRidge Nursing & Rehabilitation Center    | 14766                        | 15442         | 30208          | 15145         | 15092         | 30237          |  | 91.15%                       | 94.27%        | 92.72%         | 91.46%        | 91.14%        | 91.30%         |  |
| <b>SUBDISTRICT 4 TOTAL</b> |                                                | <b>104651</b>                | <b>105174</b> | <b>209825</b>  | <b>105035</b> | <b>103773</b> | <b>208808</b>  |  | <b>84.75%</b>                | <b>84.24%</b> | <b>84.49%</b>  | <b>83.21%</b> | <b>82.21%</b> | <b>82.71%</b>  |  |
| <b>Subdistrict 5</b>       |                                                |                              |               |                |               |               |                |  |                              |               |                |               |               |                |  |
| <b>Citrus County</b>       |                                                |                              |               |                |               |               |                |  |                              |               |                |               |               |                |  |
| 944                        | Arbor Trail Rehab & Skilled Nursing Center     | 9823                         | 9224          | 19047          | 9341          | 9564          | 18905          |  | 94.09%                       | 87.38%        | 90.72%         | 87.53%        | 89.62%        | 88.57%         |  |
| 538                        | Avante at Inverness                            | 8671                         | 8826          | 17497          | 8926          | 8816          | 17742          |  | 92.64%                       | 93.26%        | 92.95%         | 93.29%        | 92.14%        | 92.72%         |  |
| 1123                       | Citrus Health and Rehabilitation Center        | 8761                         | 8605          | 17366          | 8959          | 8901          | 17860          |  | 87.70%                       | 85.19%        | 86.44%         | 87.73%        | 87.16%        | 87.45%         |  |
| 703                        | Crystal River Health and Rehabilitation Center | 10887                        | 10223         | 21110          | 10095         | 9655          | 19750          |  | 80.64%                       | 74.89%        | 77.75%         | 73.15%        | 69.96%        | 71.56%         |  |
| 830                        | Cypress Cove Care Center                       | 9966                         | 9551          | 19517          | 9593          | 10073         | 19666          |  | 92.28%                       | 87.46%        | 89.86%         | 86.89%        | 91.24%        | 89.07%         |  |
| 1004                       | Diamond Ridge Health & Rehabilitation Center   | 9192                         | 9869          | 19061          | 9983          | 9645          | 19628          |  | 85.11%                       | 90.38%        | 87.76%         | 90.43%        | 87.36%        | 88.89%         |  |
| 853                        | Health Center at Brentwood                     | 10049                        | 10468         | 20517          | 10565         | 10769         | 21334          |  | 93.05%                       | 95.86%        | 94.46%         | 95.70%        | 97.55%        | 96.62%         |  |
| 1130                       | Life Care Center of Citrus County              | 9131                         | 9385          | 18516          | 9273          | 9458          | 18731          |  | 84.55%                       | 85.94%        | 85.25%         | 83.99%        | 85.67%        | 84.83%         |  |
| 1268                       | Woodland Terrace of Citrus County              | 10313                        | 10642         | 20955          | 10748         | 10930         | 21678          |  | 95.49%                       | 97.45%        | 96.48%         | 97.36%        | 99.00%        | 98.18%         |  |
| <b>SUBDISTRICT 5 TOTAL</b> |                                                | <b>86793</b>                 | <b>86793</b>  | <b>173586</b>  | <b>87483</b>  | <b>87811</b>  | <b>175294</b>  |  | <b>89.21%</b>                | <b>88.23%</b> | <b>88.72%</b>  | <b>87.97%</b> | <b>88.29%</b> | <b>88.13%</b>  |  |

**DISTRICT 3 NURSING HOME UTILIZATION**  
**(January 2009 - December 2009 Data)**

| I.D.                | Name of Facility                                         | PATIENT DAYS                 |             |                |             |             |                | TOTAL OCCUPANCY              |             |                |             |             |                |
|---------------------|----------------------------------------------------------|------------------------------|-------------|----------------|-------------|-------------|----------------|------------------------------|-------------|----------------|-------------|-------------|----------------|
|                     |                                                          | QUARTERLY TOTALS 01/09-12/09 |             |                |             |             |                | QUARTERLY TOTALS 01/09-12/09 |             |                |             |             |                |
|                     |                                                          | JAN-<br>MAR                  | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR                  | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL |
| Subdistrict 6       |                                                          |                              |             |                |             |             |                |                              |             |                |             |             |                |
| Hernando County     |                                                          |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 702                 | Brooksville Healthcare Center                            | 12623                        | 12464       | 25087          | 12459       | 12652       | 25111          | 77.92%                       | 76.09%      | 77.00%         | 75.24%      | 76.40%      | 75.82%         |
| 803                 | Evergreen Woods                                          | 10237                        | 9579        | 19816          | 9382        | 9788        | 19170          | 94.79%                       | 87.72%      | 91.23%         | 84.98%      | 88.66%      | 86.82%         |
| 969                 | Heartland of Brooksville                                 | 8595                         | 8396        | 16991          | 8091        | 8413        | 16504          | 79.58%                       | 76.89%      | 78.23%         | 73.29%      | 76.20%      | 74.75%         |
| 806                 | Heron Pointe Health and Rehabilitation                   | 10493                        | 10519       | 21012          | 10427       | 10470       | 20897          | 97.16%                       | 96.33%      | 96.74%         | 94.45%      | 94.84%      | 94.64%         |
| 1207                | Spring Hill Health and Rehabilitation Center             | 10511                        | 10538       | 21049          | 10331       | 10090       | 20421          | 97.32%                       | 96.50%      | 96.91%         | 93.58%      | 91.39%      | 92.49%         |
| SUBDISTRICT 6 TOTAL |                                                          | 52459                        | 51496       | 103955         | 50690       | 51413       | 102103         | 88.31%                       | 85.74%      | 87.02%         | 83.48%      | 84.67%      | 84.08%         |
| Subdistrict 7       |                                                          |                              |             |                |             |             |                |                              |             |                |             |             |                |
| Lake County         |                                                          |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 540                 | Avante at Leesburg, Inc.                                 | 9406                         | 9124        | 18530          | 9026        | 8595        | 17621          | 90.10%                       | 86.43%      | 88.25%         | 84.58%      | 80.54%      | 82.56%         |
| 541                 | Avante at Mt. Dora, Inc.                                 | 9807                         | 9722        | 19529          | 9560        | 9664        | 19224          | 93.94%                       | 92.10%      | 93.01%         | 89.58%      | 90.55%      | 90.07%         |
| 733                 | Bayview Center                                           | 9359                         | 8769        | 18128          | 8968        | 9386        | 18354          | 86.66%                       | 80.30%      | 83.46%         | 81.23%      | 85.02%      | 83.13%         |
| 1099                | Edgewater at Waterman Village                            | 10485                        | 10398       | 20883          | 10532       | 10572       | 21104          | 97.08%                       | 95.22%      | 96.15%         | 95.40%      | 95.76%      | 95.58%         |
| 1294                | Freedom Pointe at the Villages Rehab. and Healthcare Ctr | 12726                        | 12700       | 25426          | 12603       | 12413       | 25016          | 97.52%                       | 96.25%      | 96.88%         | 94.48%      | 93.05%      | 93.76%         |
| 1245                | Lady Lake Specialty Care Center                          | 7597                         | 7697        | 15294          | 8048        | 7838        | 15886          | 93.79%                       | 93.98%      | 93.89%         | 97.20%      | 94.66%      | 95.93%         |
| 504                 | Lake Eustis Care Center                                  | 9551                         | 9178        | 18729          | 9031        | 9640        | 18671          | 96.47%                       | 91.69%      | 94.07%         | 89.24%      | 95.26%      | 92.25%         |
| 1030                | Lake Harris Health Center                                | 1566                         | 1307        | 2873           | 1428        | 1636        | 3064           | 87.00%                       | 71.81%      | 79.36%         | 77.61%      | 88.91%      | 83.26%         |
| 795                 | Lakeview Terrace Skilled Nursing Facility                | 7945                         | 7436        | 15381          | 7210        | 6764        | 13974          | 73.56%                       | 68.10%      | 70.81%         | 65.31%      | 61.27%      | 63.29%         |
| 774                 | Leesburg Health and Rehab, LLC                           | 10290                        | 9927        | 20217          | 9826        | 9472        | 19298          | 95.28%                       | 90.91%      | 93.08%         | 89.00%      | 85.80%      | 87.40%         |
| 980                 | North Campus Rehabilitation and Nursing Center           | 10490                        | 10610       | 21100          | 11192       | 11876       | 23068          | 84.46%                       | 84.49%      | 84.47%         | 88.15%      | 93.54%      | 90.85%         |
| 798                 | Rulene Center                                            | 14293                        | 14898       | 29191          | 15730       | 15403       | 31133          | 87.26%                       | 89.95%      | 88.61%         | 93.94%      | 91.99%      | 92.97%         |
| 507                 | Westminster Care of Clermont                             | 18405                        | 18532       | 36937          | 18325       | 17800       | 36125          | 97.38%                       | 96.98%      | 97.18%         | 94.85%      | 92.13%      | 93.49%         |
| Sumter County       |                                                          |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 815                 | Arbor Village Nursing Center                             | 5288                         | 5242        | 10530          | 5057        | 5176        | 10233          | 97.93%                       | 96.01%      | 96.96%         | 91.61%      | 93.77%      | 92.69%         |
| 1250                | Osprey Point Nursing Center                              | 137208                       | 135540      | 272748         | 136536      | 136235      | 272771         | 91.45%                       | 89.35%      | 90.40%         | 89.03%      | 88.83%      | 88.93%         |
| SUBDISTRICT 7 TOTAL |                                                          | 604097                       | 603996      | 1208093        | 607638      | 609162      | 1216800        | 88.81%                       | 87.82%      | 88.31%         | 87.39%      | 87.61%      | 87.50%         |
| DISTRICT 3 TOTAL    |                                                          |                              |             |                |             |             |                |                              |             |                |             |             |                |

# DISTRICT 3 NURSING HOME UTILIZATION (January 2009 - December 2009 Data)

| I.D.      Name of Facility |                                                 | MEDICAID DAYS |             |                |             |             |                | MEDICAID OCCUPANCY |             |                |             |             |                |
|----------------------------|-------------------------------------------------|---------------|-------------|----------------|-------------|-------------|----------------|--------------------|-------------|----------------|-------------|-------------|----------------|
|                            |                                                 | JAN-<br>MAR   | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR        | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL |
| Subdistrict 1              |                                                 |               |             |                |             |             |                |                    |             |                |             |             |                |
| Columbia County            |                                                 |               |             |                |             |             |                |                    |             |                |             |             |                |
| 676                        | Avalon Healthcare Center                        | 4967          | 5770        | 10737          | 5866        | 6246        | 12112          | 71.17%             | 77.60%      | 74.48%         | 75.25%      | 80.55%      | 77.90%         |
| 1108                       | Baya Pointe Nursing and Rehabilitation Center   | 3811          | 3912        | 7723           | 4125        | 4281        | 8406           | 55.27%             | 52.57%      | 53.87%         | 56.23%      | 59.20%      | 57.70%         |
| 1073                       | Health Center of Lake City, The                 | 6993          | 7116        | 14109          | 7491        | 7473        | 14964          | 66.92%             | 67.35%      | 67.14%         | 70.29%      | 70.34%      | 70.32%         |
| Hamilton County            |                                                 |               |             |                |             |             |                |                    |             |                |             |             |                |
| 672                        | Suwannee Valley Nursing Center                  | 4625          | 4771        | 9396           | 4957        | 4812        | 9769           | 88.82%             | 88.55%      | 88.68%         | 90.46%      | 88.37%      | 89.42%         |
| Suwannee County            |                                                 |               |             |                |             |             |                |                    |             |                |             |             |                |
| 353                        | Good Samaritan Center                           | 10229         | 9542        | 19771          | 10246       | 10187       | 20433          | 71.64%             | 66.69%      | 69.17%         | 71.44%      | 70.64%      | 71.03%         |
| 962                        | Surrey Place Care Center                        | 3136          | 2777        | 5913           | 2969        | 3182        | 6151           | 61.01%             | 55.70%      | 58.39%         | 58.18%      | 63.70%      | 60.91%         |
| 837                        | Suwannee Health Care Center                     | 12090         | 12265       | 24355          | 12712       | 12497       | 25209          | 77.66%             | 77.82%      | 77.74%         | 80.28%      | 77.53%      | 78.90%         |
| SUBDISTRICT 1 TOTAL        |                                                 | 45851         | 46153       | 92004          | 48366       | 48678       | 97044          | 71.07%             | 70.05%      | 70.55%         | 72.68%      | 73.10%      | 72.89%         |
| Subdistrict 2              |                                                 |               |             |                |             |             |                |                    |             |                |             |             |                |
| Alachua County             |                                                 |               |             |                |             |             |                |                    |             |                |             |             |                |
| 833                        | Gainesville Health Care Center                  | 7924          | 8699        | 16623          | 9313        | 10053       | 19366          | 68.79%             | 76.34%      | 72.55%         | 80.14%      | 76.67%      | 78.30%         |
| 850                        | North Florida Rehabilitation and Specialty Care | 4691          | 4699        | 9390           | 4823        | 4888        | 9711           | 46.16%             | 47.16%      | 46.65%         | 45.54%      | 47.16%      | 46.34%         |
| 1283                       | Oak Hammock at the University of Florida, Inc.  |               |             |                |             |             |                |                    |             |                |             |             |                |
| 946                        | Palm Garden of Gainesville                      | 5285          | 5209        | 10494          | 4807        | 5368        | 10175          | 50.98%             | 49.82%      | 50.40%         | 46.38%      | 52.82%      | 49.57%         |
| 411                        | Park Meadows Health and Rehabilitation Center   | 9120          | 9322        | 18442          | 10154       | 10231       | 20385          | 74.32%             | 74.76%      | 74.54%         | 78.49%      | 79.64%      | 79.06%         |
| 484                        | Parklands Rehabilitation and Nursing Center     | 6425          | 6531        | 12956          | 6805        | 7484        | 14289          | 70.54%             | 68.73%      | 69.61%         | 67.65%      | 73.85%      | 70.76%         |
| 639                        | Signature Healthcare of Gainesville             | 6020          | 5743        | 11763          | 5887        | 5861        | 11748          | 66.50%             | 65.54%      | 66.03%         | 70.70%      | 68.57%      | 69.62%         |
| 1271                       | Woodlands Care Center of Alachua County         | 5413          | 5579        | 10992          | 5905        | 5202        | 11107          | 50.93%             | 51.99%      | 51.46%         | 54.22%      | 48.49%      | 51.38%         |
| Bradford County            |                                                 |               |             |                |             |             |                |                    |             |                |             |             |                |
| 660                        | Bradford Terrace Nursing Center                 | 7573          | 7924        | 15497          | 7842        | 7579        | 15421          | 72.49%             | 75.14%      | 73.82%         | 73.69%      | 71.23%      | 72.46%         |
| 1028                       | Windsor Manor                                   | 6781          | 6995        | 13776          | 7179        | 7387        | 14566          | 71.46%             | 70.67%      | 71.06%         | 69.01%      | 71.35%      | 70.18%         |
| Dixie County               |                                                 |               |             |                |             |             |                |                    |             |                |             |             |                |
| 1248                       | Cross City Rehabilitation & Health Care Center  | 2935          | 2871        | 5806           | 2935        | 3036        | 5971           | 61.22%             | 62.44%      | 61.82%         | 62.69%      | 67.36%      | 64.98%         |
| Gilchrist County           |                                                 |               |             |                |             |             |                |                    |             |                |             |             |                |
| 796                        | Ayers Health and Rehabilitation Center          | 6415          | 6634        | 13049          | 6488        | 7062        | 13550          | 61.22%             | 64.89%      | 63.03%         | 61.34%      | 65.56%      | 63.47%         |
| 1074                       | Tri-County Nursing Home                         | 4600          | 4847        | 9447           | 4751        | 4531        | 9282           | 69.30%             | 72.24%      | 70.77%         | 70.30%      | 64.97%      | 67.59%         |
| Lafayette County           |                                                 |               |             |                |             |             |                |                    |             |                |             |             |                |
| 1210                       | Lafayette Health Care Center                    | 4079          | 3933        | 8012           | 3854        | 3821        | 7675           | 81.24%             | 79.87%      | 80.56%         | 80.90%      | 81.32%      | 81.11%         |
| Levy County                |                                                 |               |             |                |             |             |                |                    |             |                |             |             |                |
| 608                        | Williston Rehabilitation and Nursing Center     | 7575          | 7507        | 15082          | 7879        | 7750        | 15629          | 82.06%             | 75.84%      | 78.84%         | 82.84%      | 78.29%      | 80.52%         |
| Union County               |                                                 |               |             |                |             |             |                |                    |             |                |             |             |                |
| No Facilities              |                                                 |               |             |                |             |             |                |                    |             |                |             |             |                |
| SUBDISTRICT 2 TOTAL        |                                                 | 84836         | 86493       | 171329         | 88622       | 90253       | 178875         | 65.66%             | 66.49%      | 66.08%         | 67.07%      | 67.49%      | 67.28%         |

# DISTRICT 3 NURSING HOME UTILIZATION (January 2009 - December 2009 Data)

| I.D.                | Name of Facility                               | MEDICAID DAYS<br>QUARTERLY TOTALS 01/09-12/09 |             |                |             |             |                | MEDICAID OCCUPANCY<br>QUARTERLY TOTALS 01/09-12/09 |             |                |             |             |                |  |  |  |  |  |  |  |  |  |
|---------------------|------------------------------------------------|-----------------------------------------------|-------------|----------------|-------------|-------------|----------------|----------------------------------------------------|-------------|----------------|-------------|-------------|----------------|--|--|--|--|--|--|--|--|--|
|                     |                                                | JAN-<br>MAR                                   | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR                                        | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL |  |  |  |  |  |  |  |  |  |
| Subdistrict 3       |                                                |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |  |  |  |  |  |  |  |  |  |
| Putnam County       |                                                |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |  |  |  |  |  |  |  |  |  |
| 718                 | Crestwood Nursing Center                       | 3505                                          | 3991        | 7496           | 3978        | 3717        | 7695           | 62.02%                                             | 71.00%      | 66.50%         | 74.05%      | 67.80%      | 70.90%         |  |  |  |  |  |  |  |  |  |
| 511                 | Lakewood Nursing Center                        | 5867                                          | 6232        | 12099          | 5925        | 6141        | 12066          | 74.30%                                             | 77.46%      | 75.90%         | 74.13%      | 76.36%      | 75.25%         |  |  |  |  |  |  |  |  |  |
| 999                 | Palatka Health Care Center                     | 10033                                         | 10163       | 20196          | 10635       | 10623       | 21258          | 63.84%                                             | 66.15%      | 64.98%         | 67.08%      | 66.06%      | 66.57%         |  |  |  |  |  |  |  |  |  |
| SUBDISTRICT 3 TOTAL |                                                | 19405                                         | 20386       | 39791          | 20538       | 20481       | 41019          | 66.31%                                             | 70.22%      | 68.26%         | 70.29%      | 69.18%      | 69.73%         |  |  |  |  |  |  |  |  |  |
| Subdistrict 4       |                                                |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |  |  |  |  |  |  |  |  |  |
| Marion County       |                                                |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |  |  |  |  |  |  |  |  |  |
| 543                 | Avante at Ocala, Inc.                          | 0                                             | 0           | 0              | 0           | 44          | 44             | 0.00%                                              | 0.00%       | 0.00%          | 0.00%       | 80.00%      | 80.00%         |  |  |  |  |  |  |  |  |  |
| 968                 | Hawthorne Health and Rehab of Ocala            | 6933                                          | 7429        | 14362          | 7017        | 7302        | 14319          | 67.74%                                             | 72.17%      | 69.96%         | 72.17%      | 75.08%      | 73.62%         |  |  |  |  |  |  |  |  |  |
| 1243                | Life Care Center of Ocala                      | 2760                                          | 2728        | 5488           | 2943        | 3037        | 5980           | 27.09%                                             | 27.09%      | 27.09%         | 29.93%      | 30.12%      | 30.02%         |  |  |  |  |  |  |  |  |  |
| 1044                | Marion House Health Care Center                | 7304                                          | 7484        | 14788          | 6983        | 6773        | 13756          | 71.14%                                             | 72.25%      | 71.70%         | 66.59%      | 66.69%      | 66.64%         |  |  |  |  |  |  |  |  |  |
| 600                 | New Horizon Rehabilitation Center              | 9059                                          | 9457        | 18516          | 9921        | 9139        | 19060          | 68.09%                                             | 73.78%      | 70.88%         | 73.67%      | 72.54%      | 73.12%         |  |  |  |  |  |  |  |  |  |
| 858                 | Oakhurst Care and Rehabilitation Center        | 5594                                          | 5778        | 11372          | 6652        | 6438        | 13090          | 35.66%                                             | 37.21%      | 36.44%         | 41.53%      | 42.25%      | 41.88%         |  |  |  |  |  |  |  |  |  |
| 725                 | Ocala Health and Rehabilitation Center         | 9899                                          | 10014       | 19913          | 10530       | 10709       | 21239          | 66.72%                                             | 66.50%      | 66.61%         | 70.71%      | 71.64%      | 71.17%         |  |  |  |  |  |  |  |  |  |
| 938                 | Palm Garden of Ocala                           | 10080                                         | 9643        | 19723          | 10513       | 10638       | 21151          | 65.58%                                             | 61.79%      | 63.67%         | 67.95%      | 67.01%      | 67.48%         |  |  |  |  |  |  |  |  |  |
| 1043                | TimberRidge Nursing & Rehabilitation Center    | 5016                                          | 5688        | 10704          | 6143        | 6515        | 12658          | 33.97%                                             | 36.83%      | 35.43%         | 40.56%      | 43.17%      | 41.86%         |  |  |  |  |  |  |  |  |  |
| SUBDISTRICT 4 TOTAL |                                                | 56645                                         | 58221       | 114866         | 60702       | 60595       | 121297         | 54.13%                                             | 55.36%      | 54.74%         | 57.79%      | 58.39%      | 58.09%         |  |  |  |  |  |  |  |  |  |
| Subdistrict 5       |                                                |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |  |  |  |  |  |  |  |  |  |
| Citrus County       |                                                |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |  |  |  |  |  |  |  |  |  |
| 944                 | Arbor Trail Rehab & Skilled Nursing Center     | 5625                                          | 4102        | 9727           | 3998        | 4958        | 8956           | 57.26%                                             | 44.47%      | 51.07%         | 42.80%      | 51.84%      | 47.37%         |  |  |  |  |  |  |  |  |  |
| 538                 | Avante at Inverness                            | 5544                                          | 6079        | 11623          | 5904        | 6176        | 12080          | 63.94%                                             | 68.88%      | 66.43%         | 66.14%      | 70.05%      | 68.09%         |  |  |  |  |  |  |  |  |  |
| 1123                | Citrus Health and Rehabilitation Center        | 4179                                          | 4570        | 8749           | 4875        | 5074        | 9949           | 47.70%                                             | 53.11%      | 50.38%         | 54.41%      | 57.00%      | 55.71%         |  |  |  |  |  |  |  |  |  |
| 703                 | Crystal River Health and Rehabilitation Center | 7695                                          | 7355        | 15050          | 7749        | 6956        | 14705          | 70.68%                                             | 71.95%      | 71.29%         | 76.76%      | 72.05%      | 74.46%         |  |  |  |  |  |  |  |  |  |
| 830                 | Cypress Cove Care Center                       | 5189                                          | 4962        | 10151          | 4887        | 5243        | 10130          | 52.07%                                             | 51.95%      | 52.01%         | 50.94%      | 52.05%      | 51.51%         |  |  |  |  |  |  |  |  |  |
| 1004                | Diamond Ridge Health & Rehabilitation Center   | 4514                                          | 4346        | 8860           | 4571        | 4620        | 9191           | 49.11%                                             | 44.04%      | 46.48%         | 45.79%      | 47.90%      | 46.83%         |  |  |  |  |  |  |  |  |  |
| 853                 | Health Center at Brentwood                     | 5155                                          | 6370        | 11525          | 6466        | 6400        | 12866          | 51.30%                                             | 60.85%      | 56.17%         | 61.20%      | 59.43%      | 60.31%         |  |  |  |  |  |  |  |  |  |
| 1130                | Life Care Center of Citrus County              | 2660                                          | 2942        | 5602           | 3035        | 3166        | 6201           | 29.13%                                             | 31.35%      | 30.25%         | 32.73%      | 33.47%      | 33.11%         |  |  |  |  |  |  |  |  |  |
| 1268                | Woodland Terrace of Citrus County              | 5858                                          | 6419        | 12277          | 6898        | 7222        | 14120          | 56.80%                                             | 60.32%      | 58.59%         | 64.18%      | 66.08%      | 65.14%         |  |  |  |  |  |  |  |  |  |
| SUBDISTRICT 5 TOTAL |                                                | 46419                                         | 47145       | 93564          | 48383       | 49815       | 98198          | 53.48%                                             | 54.32%      | 53.90%         | 55.31%      | 56.73%      | 56.02%         |  |  |  |  |  |  |  |  |  |

# DISTRICT 3 NURSING HOME UTILIZATION

## (January 2009 - December 2009 Data)

| I.D.      Name of Facility |                                                          | MEDICAID DAYS<br>QUARTERLY TOTALS 01/09-12/09 |             |                |             |             |                | MEDICAID OCCUPANCY<br>QUARTERLY TOTALS 01/09-12/09 |             |                |             |             |                |
|----------------------------|----------------------------------------------------------|-----------------------------------------------|-------------|----------------|-------------|-------------|----------------|----------------------------------------------------|-------------|----------------|-------------|-------------|----------------|
|                            |                                                          | JAN-<br>MAR                                   | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR                                        | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL |
| Subdistrict 6              |                                                          |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| Hernando County            |                                                          |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| 702                        | Brooksville Healthcare Center                            | 8096                                          | 7787        | 15883          | 7867        | 7397        | 15264          | 64.14%                                             | 62.48%      | 63.31%         | 63.14%      | 58.47%      | 60.79%         |
| 803                        | Evergreen Woods                                          | 5000                                          | 5036        | 10036          | 5705        | 5810        | 11515          | 48.84%                                             | 52.57%      | 50.65%         | 60.81%      | 59.36%      | 60.07%         |
| 969                        | Heartland of Brooksville                                 | 5616                                          | 5720        | 11336          | 5612        | 5229        | 10841          | 65.34%                                             | 68.13%      | 66.72%         | 69.36%      | 62.15%      | 65.69%         |
| 806                        | Heron Pointe Health and Rehabilitation                   | 5511                                          | 5997        | 11508          | 6535        | 6509        | 13044          | 52.52%                                             | 57.01%      | 54.77%         | 62.67%      | 62.17%      | 62.42%         |
| 1207                       | Spring Hill Health and Rehabilitation Center             | 5265                                          | 5264        | 10529          | 4726        | 5060        | 9786           | 50.09%                                             | 49.95%      | 50.02%         | 45.75%      | 50.15%      | 47.92%         |
| SUBDISTRICT 6 TOTAL        |                                                          | 29488                                         | 29804       | 59292          | 30445       | 30005       | 60450          | 56.21%                                             | 57.88%      | 57.04%         | 60.06%      | 58.36%      | 59.20%         |
| Subdistrict 7              |                                                          |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| Lake County                |                                                          |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| 540                        | Avante at Leesburg, Inc.                                 | 3852                                          | 4159        | 8011           | 4671        | 4064        | 8735           | 40.95%                                             | 45.58%      | 43.23%         | 51.75%      | 47.28%      | 49.57%         |
| 541                        | Avante at Mt. Dora, Inc.                                 | 3284                                          | 3745        | 7029           | 4328        | 4752        | 9080           | 33.49%                                             | 38.52%      | 35.99%         | 45.27%      | 49.17%      | 47.23%         |
| 733                        | Bayview Center                                           | 6640                                          | 6742        | 13382          | 6990        | 7158        | 14148          | 70.95%                                             | 76.88%      | 73.82%         | 77.94%      | 76.26%      | 77.08%         |
| 1099                       | Edgewater at Waterman Village                            | 4645                                          | 4161        | 8806           | 3747        | 3980        | 7727           | 44.30%                                             | 40.02%      | 42.17%         | 35.58%      | 37.65%      | 36.61%         |
| 1294                       | Freedom Pointe at the Villages Rehab. and Healthcare Ctr | 4194                                          | 4005        | 8199           | 4173        | 3643        | 7816           | 32.96%                                             | 31.54%      | 32.25%         | 33.11%      | 29.35%      | 31.24%         |
| 1245                       | Lady Lake Specialty Care Center                          | 4631                                          | 5202        | 9833           | 5583        | 4956        | 10539          | 60.96%                                             | 67.58%      | 64.29%         | 69.37%      | 63.23%      | 66.34%         |
| 504                        | Lake Eustis Care Center                                  | 3897                                          | 3578        | 7475           | 3400        | 3828        | 7228           | 40.80%                                             | 38.98%      | 39.91%         | 37.65%      | 39.71%      | 38.71%         |
| 1030                       | Lake Harris Health Center                                | 360                                           | 364         | 724            | 421         | 476         | 897            | 22.99%                                             | 27.85%      | 25.20%         | 29.48%      | 29.10%      | 29.28%         |
| 795                        | Lakeview Terrace Skilled Nursing Facility                | 3412                                          | 3665        | 7077           | 3764        | 3534        | 7298           | 42.95%                                             | 49.29%      | 46.01%         | 52.21%      | 52.25%      | 52.23%         |
| 774                        | Leesburg Health and Rehab, LLC                           | 4713                                          | 5085        | 9798           | 5137        | 5469        | 10606          | 45.80%                                             | 51.22%      | 48.46%         | 52.28%      | 57.74%      | 54.96%         |
| 980                        | North Campus Rehabilitation and Nursing Center           | 6442                                          | 6448        | 12890          | 7396        | 8011        | 15407          | 61.41%                                             | 60.77%      | 61.09%         | 66.08%      | 67.46%      | 66.79%         |
| 798                        | Ruleme Center                                            | 8967                                          | 9764        | 18731          | 10799       | 11641       | 22440          | 62.74%                                             | 65.54%      | 64.17%         | 68.65%      | 75.58%      | 72.08%         |
| 507                        | Westminster Care of Clermont                             |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| Sumter County              |                                                          |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| 815                        | Arbor Village Nursing Center                             | 10747                                         | 10980       | 21727          | 10740       | 10856       | 21596          | 58.39%                                             | 59.25%      | 58.82%         | 58.61%      | 60.99%      | 59.78%         |
| 1250                       | Osprey Point Nursing Center                              | 2539                                          | 2390        | 4929           | 2325        | 2524        | 4849           | 48.01%                                             | 45.59%      | 46.81%         | 45.98%      | 48.76%      | 47.39%         |
| SUBDISTRICT 7 TOTAL        |                                                          | 68323                                         | 70288       | 138611         | 73474       | 74892       | 148366         | 49.80%                                             | 51.86%      | 50.82%         | 53.81%      | 54.97%      | 54.39%         |
| DISTRICT 3 TOTAL           |                                                          | 350967                                        | 358490      | 709457         | 370530      | 374719      | 745249         | 58.10%                                             | 59.35%      | 58.73%         | 60.98%      | 61.51%      | 61.25%         |

# DISTRICT 4 NURSING HOME UTILIZATION

## (January 2009 - December 2009 Data)

| I.D. Name of Facility |                                                       | Licensed Beds<br>Total Comm. Shel. |      | BED DAYS                     |             |                |             |             |                | ANNUAL TOTALS                     |                 |                |                |                 |        |
|-----------------------|-------------------------------------------------------|------------------------------------|------|------------------------------|-------------|----------------|-------------|-------------|----------------|-----------------------------------|-----------------|----------------|----------------|-----------------|--------|
|                       |                                                       |                                    |      | QUARTERLY TOTALS 01/09-12/09 |             |                |             |             |                | JANUARY 1, 2009-DECEMBER 31, 2009 |                 |                |                |                 |        |
|                       |                                                       |                                    |      | JAN-<br>MAR                  | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | BED<br>DAYS                       | PATIENT<br>DAYS | TOTAL<br>OCCUP | M'CAID<br>DAYS | M'CAID<br>OCCUP |        |
| Subdistrict 1         |                                                       |                                    |      |                              |             |                |             |             |                |                                   |                 |                |                |                 |        |
| Duval County          |                                                       |                                    |      |                              |             |                |             |             |                |                                   |                 |                |                |                 |        |
| 851                   | Cathedral Gerontology Center, Inc.                    | 120                                | 120  | 0                            | 10800       | 10920          | 21720       | 11040       | 11040          | 22080                             | 43800           | 39104          | 89.28%         | 30614           | 78.29% |
| 964                   | Edgewood Nursing Center                               | 60                                 | 60   | 0                            | 5400        | 5460           | 10860       | 5520        | 5520           | 11040                             | 21900           | 20692          | 94.48%         | 17103           | 82.66% |
| 719                   | Harts Harbor Health Care Center                       | 180                                | 180  | 0                            | 16200       | 16380          | 32580       | 16560       | 16560          | 33120                             | 65700           | 60398          | 91.93%         | 52938           | 87.65% |
| 1037                  | Jacksonville Nursing and Rehabilitation Center        | 163                                | 163  | 0                            | 14670       | 14833          | 29503       | 14996       | 14996          | 29992                             | 59495           | 54861          | 92.21%         | 41031           | 74.79% |
| 1222                  | Lakeside Nursing and Rehabilitation Center            | 122                                | 122  | 0                            | 10980       | 11102          | 22082       | 11224       | 11224          | 22448                             | 44530           | 38806          | 87.15%         | 23352           | 60.18% |
| 642                   | Lanier Manor                                          | 120                                | 120  | 0                            | 10800       | 10920          | 21720       | 11040       | 11040          | 22080                             | 43800           | 42080          | 96.07%         | 34393           | 81.73% |
| 430                   | Summer Brook Health Care Center                       | 120                                | 120  | 0                            | 10800       | 10920          | 21720       | 11040       | 11040          | 22080                             | 43800           | 41178          | 94.01%         | 35409           | 85.99% |
| Nassau County         |                                                       |                                    |      |                              |             |                |             |             |                |                                   |                 |                |                |                 |        |
| 1020                  | Life Care Center of Hilliard                          | 120                                | 120  | 0                            | 10800       | 10920          | 21720       | 11040       | 11040          | 22080                             | 43800           | 39628          | 90.47%         | 24843           | 62.69% |
| 872                   | Quality Health of Fernandina Beach                    | 120                                | 120  | 0                            | 10800       | 10920          | 21720       | 11040       | 11040          | 22080                             | 43800           | 36747          | 83.90%         | 25692           | 69.92% |
| SUBDISTRICT 1 TOTAL   |                                                       | 1125                               | 1125 | 0                            | 101250      | 102375         | 203625      | 103500      | 103500         | 207000                            | 410625          | 373494         | 90.96%         | 285375          | 76.41% |
| Subdistrict 2         |                                                       |                                    |      |                              |             |                |             |             |                |                                   |                 |                |                |                 |        |
| Baker County          |                                                       |                                    |      |                              |             |                |             |             |                |                                   |                 |                |                |                 |        |
| 1029                  | Macclenny Nursing and Rehab Center                    | 120                                | 120  | 0                            | 10800       | 10920          | 21720       | 11040       | 11040          | 22080                             | 43800           | 41280          | 94.25%         | 31066           | 75.26% |
| 370                   | W. Frank Wells Nursing Home                           | 68                                 | 68   | 0                            | 6120        | 6188           | 12308       | 6256        | 6256           | 12512                             | 24820           | 15174          | 61.14%         | 11889           | 78.35% |
| Clay County           |                                                       |                                    |      |                              |             |                |             |             |                |                                   |                 |                |                |                 |        |
| 1013                  | Consulate Health Care of Orange Park                  | 120                                | 120  | 0                            | 10800       | 10920          | 21720       | 11040       | 11040          | 22080                             | 43800           | 38211          | 87.24%         | 24153           | 63.21% |
| 955                   | Doctors Lake of Orange Park                           | 120                                | 120  | 0                            | 10800       | 10920          | 21720       | 11040       | 11040          | 22080                             | 43800           | 39759          | 90.77%         | 29698           | 74.70% |
| 701                   | Governor's Creek Health and Rehabilitation            | 120                                | 120  | 0                            | 10800       | 10920          | 21720       | 11040       | 11040          | 22080                             | 43800           | 41375          | 94.46%         | 33304           | 80.49% |
| 1018                  | Heartland Health Care Center - Orange Park            | 120                                | 120  | 0                            | 10800       | 10920          | 21720       | 11040       | 11040          | 22080                             | 43800           | 39108          | 89.29%         | 21426           | 54.79% |
| 1204                  | Life Care Center at Wells Crossing                    | 120                                | 120  | 0                            | 10800       | 10920          | 21720       | 11040       | 11040          | 22080                             | 43800           | 38489          | 87.87%         | 14868           | 38.63% |
| 1180                  | Life Care Center of Orange Park                       | 180                                | 180  | 0                            | 16200       | 16380          | 32580       | 16560       | 16560          | 33120                             | 65700           | 61589          | 93.74%         | 29250           | 47.49% |
| 1085                  | Magnolia Manor (Inactive 9/8/99)                      | 60                                 | 60   | 0                            | 5400        | 5460           | 10860       | 5520        | 5520           | 11040                             | 21900           | 0              | 0.00%          | 0               | 0.00%  |
| 532                   | Pavilion For Health Care, The                         | 40                                 | 40   | 0                            | 3600        | 3640           | 7240        | 3680        | 3680           | 7360                              | 14600           | 12482          | 85.49%         | 0               | 0.00%  |
| 778                   | Signature Healthcare of Orange Park                   | 105                                | 105  | 0                            | 9450        | 9555           | 19005       | 9660        | 9660           | 19320                             | 38325           | 35765          | 93.32%         | 25742           | 71.98% |
| 1286                  | Terrace at Fleming Island, The                        | 108                                | 108  | 0                            | 9720        | 9828           | 19548       | 9936        | 9936           | 19872                             | 39420           | 38697          | 98.17%         | 21007           | 54.29% |
| Duval County          |                                                       |                                    |      |                              |             |                |             |             |                |                                   |                 |                |                |                 |        |
| 357                   | All Saints Catholic Nursing Home & Rehab Center, Inc. | 120                                | 120  | 0                            | 10800       | 10920          | 21720       | 11040       | 11040          | 22080                             | 43800           | 41391          | 94.50%         | 26476           | 63.97% |
| 494                   | Cedar Hills Healthcare Center                         | 180                                | 180  | 0                            | 16200       | 16380          | 32580       | 16560       | 16560          | 33120                             | 65700           | 53743          | 81.80%         | 44849           | 83.45% |
| 1012                  | Heartland Health Care Center - Jacksonville           | 120                                | 120  | 0                            | 10800       | 10920          | 21720       | 11040       | 11040          | 22080                             | 43800           | 41806          | 95.45%         | 17963           | 42.97% |
| 499                   | Park Ridge Nursing Center                             | 104                                | 104  | 0                            | 9360        | 9464           | 18824       | 9568        | 9568           | 19136                             | 37960           | 26931          | 70.95%         | 20883           | 77.54% |
| 638                   | St Catherine Laboure Manor, Inc.                      | 240                                | 240  | 0                            | 21600       | 21840          | 43440       | 22080       | 22080          | 44160                             | 87600           | 81606          | 93.16%         | 41250           | 50.55% |
| 1034                  | West Jacksonville Health and Rehabilitation Center    | 120                                | 120  | 0                            | 10800       | 10920          | 21720       | 11040       | 11040          | 22080                             | 43800           | 39252          | 89.62%         | 22996           | 58.59% |
| SUBDISTRICT 2 TOTAL   |                                                       | 2165                               | 2165 | 0                            | 194850      | 197015         | 391865      | 199180      | 199180         | 398360                            | 790225          | 686658         | 86.89%         | 416820          | 60.70% |

**DISTRICT 4 NURSING HOME UTILIZATION**  
(January 2009 - December 2009 Data)

| I.D.      Name of Facility |                                                    | Licensed Beds<br>Total      Comm.      Shel. |      | BED DAYS<br>QUARTERLY TOTALS 01/09-12/09 |             |                |             |             |                | ANNUAL TOTALS<br>JANUARY 1, 2009-DECEMBER 31, 2009 |                 |                |                |                 |  |  |
|----------------------------|----------------------------------------------------|----------------------------------------------|------|------------------------------------------|-------------|----------------|-------------|-------------|----------------|----------------------------------------------------|-----------------|----------------|----------------|-----------------|--|--|
|                            |                                                    |                                              |      | JAN-<br>MAR                              | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | BED<br>DAYS                                        | PATIENT<br>DAYS | TOTAL<br>OCCUP | M'CAID<br>DAYS | M'CAID<br>OCCUP |  |  |
| Subdistrict 3              |                                                    |                                              |      |                                          |             |                |             |             |                |                                                    |                 |                |                |                 |  |  |
| Duval County               |                                                    |                                              |      |                                          |             |                |             |             |                |                                                    |                 |                |                |                 |  |  |
| 1185                       | Atrium Healthcare Center                           | 84                                           | 84   | 0                                        | 7560        | 7644           | 15204       | 7728        | 7728           | 30660                                              | 26021           | 84.87%         | 9485           | 36.45%          |  |  |
| 490                        | Avante Villa at Jacksonville Beach Inc.            | 165                                          | 165  | 0                                        | 14850       | 15015          | 29865       | 15180       | 15180          | 60225                                              | 52824           | 87.71%         | 26905          | 50.93%          |  |  |
| 1174                       | Consulate Health Care of Jacksonville              | 116                                          | 116  | 0                                        | 10440       | 10556          | 20996       | 10672       | 10672          | 42340                                              | 39065           | 92.26%         | 19525          | 49.98%          |  |  |
| 1059                       | Cypress Village                                    | 120                                          | 120  | 0                                        | 10800       | 10920          | 21720       | 11040       | 11040          | 43800                                              | 37314           | 85.19%         | 20675          | 55.41%          |  |  |
| 440                        | Fannie E. Taylor Home for the Aged, Inc.           | 24                                           | 24   | 0                                        | 2160        | 2184           | 4344        | 2208        | 2208           | 8760                                               | 8084            | 92.28%         | 5273           | 65.23%          |  |  |
| 367                        | First Coast Health & Rehabilitation Center         | 100                                          | 100  | 0                                        | 9000        | 9100           | 18100       | 9200        | 9200           | 36500                                              | 33486           | 91.74%         | 25792          | 77.02%          |  |  |
| 1040                       | Fleet Landing                                      | 80                                           | 0    | 80                                       |             |                |             |             |                |                                                    |                 |                |                |                 |  |  |
| 400                        | Glenwood Nursing Center                            | 119                                          | 119  | 0                                        | 10710       | 10829          | 21539       | 10948       | 10948          | 43435                                              | 42146           | 97.03%         | 35230          | 83.59%          |  |  |
| 770                        | Heartland Health Care Center of South Jacksonville | 117                                          | 117  | 0                                        | 10530       | 10647          | 21177       | 10764       | 10764          | 42705                                              | 40064           | 93.82%         | 13989          | 34.92%          |  |  |
| 1284                       | Life Care Center of Jacksonville                   | 120                                          | 120  | 0                                        | 10800       | 10920          | 21720       | 11040       | 11040          | 43800                                              | 40319           | 92.05%         | 6862           | 17.02%          |  |  |
| 1016                       | Palm Garden of Jacksonville                        | 120                                          | 120  | 0                                        | 10800       | 10920          | 21720       | 11040       | 11040          | 43800                                              | 40763           | 93.07%         | 27672          | 67.89%          |  |  |
| 913                        | Regents Park of Jacksonville                       | 120                                          | 120  | 0                                        | 10800       | 10920          | 21720       | 11040       | 11040          | 43800                                              | 39628           | 90.47%         | 25458          | 64.24%          |  |  |
| 636                        | River Garden Hebrew Home for the Aged              | 180                                          | 180  | 0                                        | 16200       | 16380          | 32580       | 16560       | 16560          | 65700                                              | 62514           | 95.15%         | 32194          | 51.50%          |  |  |
| 647                        | Riverwood Center                                   | 240                                          | 240  | 0                                        | 21600       | 21840          | 43440       | 22080       | 22080          | 87600                                              | 74558           | 85.11%         | 61602          | 82.62%          |  |  |
| 905                        | San Jose Health and Rehabilitation Center          | 120                                          | 120  | 0                                        | 10800       | 10920          | 21720       | 11040       | 11040          | 43800                                              | 41536           | 94.83%         | 30695          | 73.90%          |  |  |
| 816                        | Southlake Nursing & Rehabilitation Center          | 180                                          | 180  | 0                                        | 16200       | 16380          | 32580       | 16560       | 16560          | 65700                                              | 63270           | 96.30%         | 33786          | 53.40%          |  |  |
| 1279                       | SouthPoint Terrace                                 | 120                                          | 120  | 0                                        | 10800       | 10920          | 21720       | 11040       | 11040          | 43800                                              | 42704           | 97.50%         | 26306          | 61.60%          |  |  |
| 834                        | Taylor Care Center                                 | 120                                          | 120  | 0                                        | 10800       | 10920          | 21720       | 11040       | 11040          | 43800                                              | 40828           | 93.21%         | 25815          | 63.23%          |  |  |
| St. Johns County           |                                                    |                                              |      |                                          |             |                |             |             |                |                                                    |                 |                |                |                 |  |  |
| 1270                       | Life Care St. Johns, Inc.                          | 30                                           | 0    | 30                                       |             |                |             |             |                |                                                    |                 |                |                |                 |  |  |
| 926                        | Moultrie Creek Nursing and Rehab Center            | 120                                          | 120  | 0                                        | 10800       | 10920          | 21720       | 11040       | 11040          | 43800                                              | 40871           | 93.31%         | 20637          | 50.49%          |  |  |
| 855                        | Ponce De Leon Care Center                          | 120                                          | 120  | 0                                        | 10800       | 10920          | 21720       | 11040       | 11040          | 43800                                              | 38313           | 87.47%         | 19874          | 51.87%          |  |  |
| 705                        | St Augustine Health & Rehabilitation Center        | 120                                          | 120  | 0                                        | 10800       | 10920          | 21720       | 11040       | 11040          | 43800                                              | 40102           | 91.56%         | 25460          | 63.49%          |  |  |
| 646                        | Samantha R. Wilson Senior Citizens Home            | 120                                          | 120  | 0                                        | 10800       | 10920          | 21720       | 11040       | 11040          | 43800                                              | 41140           | 93.93%         | 20714          | 50.35%          |  |  |
| 458                        | San Marco Terrace Rehabilitation and Care          | 68                                           | 68   | 0                                        | 6120        | 6188           | 12308       | 6256        | 6256           | 24820                                              | 21383           | 86.15%         | 11366          | 53.15%          |  |  |
| 985                        | Vicar's Landing Nursing Home                       | 60                                           | 0    | 60                                       |             |                |             |             |                |                                                    |                 |                |                |                 |  |  |
| 692                        | Westminster Woods on Julington Creek               | 60                                           | 57   | 3                                        | 5130        | 5187           | 10317       | 5244        | 5244           | 20805                                              | 19176           | 92.17%         | 6843           | 35.69%          |  |  |
| SUBDISTRICT 3 TOTAL        |                                                    | 2943                                         | 2770 | 173                                      | 249300      | 252070         | 501370      | 254840      | 254840         | 1011050                                            | 926109          | 91.60%         | 532158         | 57.46%          |  |  |

# DISTRICT 4 NURSING HOME UTILIZATION

## (January 2009 - December 2009 Data)

| I.D. Name of Facility |                                                  | Licensed Beds<br>Total Comm. Shel. |      | BED DAYS<br>QUARTERLY TOTALS 01/09-12/09 |             |                |             |             |                | ANNUAL TOTALS<br>JANUARY 1, 2009-DECEMBER 31, 2009 |                 |                |                |                 |  |
|-----------------------|--------------------------------------------------|------------------------------------|------|------------------------------------------|-------------|----------------|-------------|-------------|----------------|----------------------------------------------------|-----------------|----------------|----------------|-----------------|--|
|                       |                                                  |                                    |      | JAN-<br>MAR                              | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | BED<br>DAYS                                        | PATIENT<br>DAYS | TOTAL<br>OCCUP | M'CAID<br>DAYS | M'CAID<br>OCCUP |  |
| Subdistrict 4         |                                                  |                                    |      |                                          |             |                |             |             |                |                                                    |                 |                |                |                 |  |
| Flagler County        |                                                  |                                    |      |                                          |             |                |             |             |                |                                                    |                 |                |                |                 |  |
| 904                   | Flagler Pines                                    | 120                                | 120  | 0                                        | 10800       | 10920          | 21720       | 11040       | 11040          | 43800                                              | 40718           | 25865          | 63.52%         |                 |  |
| 1213                  | Grand Oaks Health and Rehabilitation Center      | 120                                | 120  | 0                                        | 10800       | 10920          | 21720       | 11040       | 11040          | 43800                                              | 42021           | 17483          | 41.61%         |                 |  |
| Volusia County        |                                                  |                                    |      |                                          |             |                |             |             |                |                                                    |                 |                |                |                 |  |
| 545                   | Avante at Ormond Beach, Inc.                     | 133                                | 133  | 0                                        | 11970       | 12103          | 24073       | 12236       | 12236          | 48545                                              | 39253           | 20748          | 52.86%         |                 |  |
| 915                   | Bishop's Glen Retirement Center                  | 60                                 | 60   | 0                                        | 5400        | 5460           | 10860       | 5520        | 5520           | 21900                                              | 19000           | 10140          | 53.37%         |                 |  |
| 387                   | Bridgeview Center                                | 139                                | 139  | 0                                        | 12510       | 12649          | 25159       | 12788       | 12788          | 50735                                              | 43520           | 35527          | 81.63%         |                 |  |
| 358                   | Center for Health Care of the Alliance Community | 130                                | 120  | 10                                       | 10800       | 10920          | 21720       | 11040       | 11040          | 43800                                              | 38744           | 19989          | 51.59%         |                 |  |
| 928                   | Coastal Health and Rehabilitation Center         | 120                                | 120  | 0                                        | 10800       | 10920          | 21720       | 11040       | 11040          | 43800                                              | 40445           | 30151          | 74.55%         |                 |  |
| 960                   | Coquina Center                                   | 120                                | 120  | 0                                        | 10800       | 10920          | 21720       | 11040       | 11040          | 43800                                              | 40977           | 25303          | 61.75%         |                 |  |
| 730                   | Daytona Beach Health and Rehabilitation Center   | 180                                | 180  | 0                                        | 16200       | 16380          | 32580       | 16560       | 16560          | 65700                                              | 56486           | 44379          | 78.57%         |                 |  |
| 424                   | Debary Manor                                     | 120                                | 120  | 0                                        | 10800       | 10920          | 21720       | 11040       | 11040          | 43800                                              | 41276           | 26593          | 64.43%         |                 |  |
| 836                   | Deltona Health Care                              | 120                                | 120  | 0                                        | 10800       | 10920          | 21720       | 11040       | 11040          | 43800                                              | 40921           | 24133          | 58.97%         |                 |  |
| 1214                  | Emory L Bennett Memorial Veterans NH (Excluded)  | 120                                | 0    | 0                                        |             |                |             |             |                |                                                    |                 |                |                |                 |  |
| 422                   | Good Samaritan Center-Daytona                    | 120                                | 120  | 0                                        | 10800       | 10920          | 21720       | 11040       | 11040          | 43800                                              | 37264           | 23593          | 63.31%         |                 |  |
| 1191                  | Good Samaritan Society-Florida Lutheran          | 60                                 | 55   | 5                                        | 4950        | 5005           | 9955        | 5060        | 5060           | 20075                                              | 20073           | 16234          | 80.87%         |                 |  |
| 1166                  | Health Center of Daytona Beach, The              | 73                                 | 73   | 0                                        | 6570        | 6643           | 13213       | 6716        | 6716           | 26645                                              | 24476           | 5505           | 22.49%         |                 |  |
| 824                   | Horizon Healthcare Center at Daytona             | 84                                 | 84   | 0                                        | 7560        | 7644           | 15204       | 7728        | 7728           | 30660                                              | 23991           | 14588          | 60.81%         |                 |  |
| 947                   | Indigo Manor                                     | 173                                | 173  | 0                                        | 15570       | 15743          | 31313       | 15916       | 15916          | 63145                                              | 53313           | 30442          | 57.10%         |                 |  |
| 777                   | John Knox Village Medical Center - Orange City   | 150                                | 60   | 90                                       | 5400        | 5460           | 10860       | 5520        | 5520           | 21900                                              | 18927           | 4273           | 22.58%         |                 |  |
| 459                   | Manor on the Green                               | 192                                | 192  | 0                                        | 17280       | 17472          | 34752       | 17664       | 17664          | 70080                                              | 39707           | 30444          | 76.67%         |                 |  |
| 423                   | Oaktree Healthcare                               | 65                                 | 65   | 0                                        | 5850        | 5915           | 11765       | 5980        | 5980           | 23725                                              | 21493           | 15738          | 73.22%         |                 |  |
| 425                   | Oakwood Garden of DeLand                         | 122                                | 122  | 0                                        | 10980       | 11102          | 22082       | 11224       | 11224          | 44530                                              | 37335           | 26856          | 71.93%         |                 |  |
| 609                   | Ocean View Nursing & Rehabilitation Center, LLC  | 239                                | 239  | 0                                        | 21510       | 21749          | 43259       | 21988       | 21988          | 87235                                              | 47101           | 33616          | 71.37%         |                 |  |
| 1048                  | Orange City Nursing and Rehab Center             | 120                                | 120  | 0                                        | 10800       | 10920          | 21720       | 11040       | 11040          | 43800                                              | 41921           | 27653          | 65.96%         |                 |  |
| 1075                  | Port Orange Nursing and Rehab Center             | 120                                | 120  | 0                                        | 10800       | 10920          | 21720       | 11040       | 11040          | 43800                                              | 39724           | 14331          | 36.08%         |                 |  |
| 397                   | Ridgecrest Nursing and Rehabilitation Center     | 160                                | 160  | 0                                        | 14400       | 14560          | 28960       | 14720       | 14720          | 58400                                              | 55415           | 34905          | 62.99%         |                 |  |
| 404                   | Sandalwood Nursing Center                        | 99                                 | 99   | 0                                        | 8910        | 9009           | 17919       | 9108        | 9108           | 36135                                              | 29869           | 18026          | 60.35%         |                 |  |
| 848                   | Signature Healthcare of Ormond                   | 60                                 | 60   | 0                                        | 5400        | 5460           | 10860       | 5520        | 5520           | 21900                                              | 19158           | 7509           | 39.20%         |                 |  |
| 493                   | Terrace of Daytona Beach, LLC                    | 108                                | 108  | 0                                        | 9720        | 9828           | 19548       | 9936        | 9936           | 39420                                              | 38012           | 17855          | 46.97%         |                 |  |
| 681                   | University Center East                           | 60                                 | 60   | 0                                        | 5400        | 5460           | 10860       | 5520        | 5520           | 21900                                              | 17547           | 13911          | 79.28%         |                 |  |
| 682                   | University Center West                           | 60                                 | 60   | 0                                        | 5400        | 5460           | 10860       | 5520        | 5520           | 21900                                              | 18186           | 15261          | 83.92%         |                 |  |
| 1177                  | Woodland Terrace Extended Care Center            | 120                                | 120  | 0                                        | 10800       | 10920          | 21720       | 11040       | 11040          | 43800                                              | 42462           | 25608          | 60.31%         |                 |  |
| SUBDISTRICT 4 TOTAL   |                                                  | 3667                               | 3442 | 105                                      | 309780      | 313222         | 623002      | 316664      | 316664         | 1256330                                            | 1069335         | 85.12%         | 656659         | 61.41%          |  |
| DISTRICT 4 TOTAL      |                                                  | 9900                               | 9502 | 278                                      | 855180      | 864682         | 1719862     | 874184      | 874184         | 3468230                                            | 3055596         | 88.10%         | 1891012        | 61.89%          |  |



# DISTRICT 4 NURSING HOME UTILIZATION

## (January 2009 - December 2009 Data)

| I.D.    Name of Facility |                                                       | PATIENT DAYS<br>QUARTERLY TOTALS 01/09-12/09 |             |                |             |             |                | TOTAL OCCUPANCY<br>QUARTERLY TOTALS 01/09-12/09 |             |                |             |             |                |
|--------------------------|-------------------------------------------------------|----------------------------------------------|-------------|----------------|-------------|-------------|----------------|-------------------------------------------------|-------------|----------------|-------------|-------------|----------------|
|                          |                                                       | JAN-<br>MAR                                  | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR                                     | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL |
| Subdistrict 1            |                                                       |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| Duval County             |                                                       |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| 851                      | Cathedral Gerontology Center, Inc.                    | 9767                                         | 9658        | 19425          | 9977        | 9702        | 19679          | 90.44%                                          | 88.44%      | 89.43%         | 90.37%      | 87.88%      | 89.13%         |
| 964                      | Edgewood Nursing Center                               | 5159                                         | 5237        | 10396          | 5044        | 5252        | 10296          | 95.54%                                          | 95.92%      | 95.73%         | 91.38%      | 95.14%      | 93.26%         |
| 719                      | Harts Harbor Health Care Center                       | 13491                                        | 14622       | 28113          | 15998       | 16287       | 32285          | 83.28%                                          | 89.27%      | 86.29%         | 96.61%      | 98.35%      | 97.48%         |
| 1037                     | Jacksonville Nursing and Rehabilitation Center        | 13095                                        | 13608       | 26703          | 14107       | 14051       | 28158          | 89.26%                                          | 91.74%      | 90.51%         | 94.07%      | 93.70%      | 93.89%         |
| 1222                     | Lakeside Nursing and Rehabilitation Center            | 9425                                         | 9823        | 19248          | 9777        | 9781        | 19558          | 85.84%                                          | 88.48%      | 87.17%         | 87.11%      | 87.14%      | 87.13%         |
| 642                      | Lanier Manor                                          | 10467                                        | 10605       | 21072          | 10680       | 10328       | 21008          | 96.92%                                          | 97.12%      | 97.02%         | 96.74%      | 93.55%      | 95.14%         |
| 430                      | Summer Brook Health Care Center                       | 9641                                         | 10425       | 20066          | 10446       | 10666       | 21112          | 89.27%                                          | 95.47%      | 92.38%         | 94.62%      | 96.61%      | 95.62%         |
| Nassau County            |                                                       |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| 1020                     | Life Care Center of Hilliard                          | 10191                                        | 10029       | 20220          | 9798        | 9610        | 19408          | 94.36%                                          | 91.84%      | 93.09%         | 88.75%      | 87.05%      | 87.90%         |
| 872                      | Quality Health of Fernandina Beach                    | 9678                                         | 9106        | 18784          | 8999        | 8964        | 17963          | 89.61%                                          | 83.39%      | 86.48%         | 81.51%      | 81.20%      | 81.35%         |
| SUBDISTRICT 1 TOTAL      |                                                       | 90914                                        | 93113       | 184027         | 94826       | 94641       | 189467         | 89.79%                                          | 90.95%      | 90.38%         | 91.62%      | 91.44%      | 91.53%         |
| Subdistrict 2            |                                                       |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| Baker County             |                                                       |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| 1029                     | Macclenny Nursing and Rehab Center                    | 10525                                        | 10147       | 20672          | 10382       | 10226       | 20608          | 97.45%                                          | 92.92%      | 95.17%         | 94.04%      | 92.63%      | 93.33%         |
| 370                      | W. Frank Wells Nursing Home                           | 3532                                         | 3914        | 7446           | 3749        | 3979        | 7728           | 57.71%                                          | 63.25%      | 60.50%         | 59.93%      | 63.60%      | 61.76%         |
| Clay County              |                                                       |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| 1013                     | Consulate Health Care of Orange Park                  | 9489                                         | 9129        | 18618          | 9703        | 9890        | 19593          | 87.86%                                          | 83.60%      | 85.72%         | 87.89%      | 89.58%      | 88.74%         |
| 955                      | Doctors Lake of Orange Park                           | 9714                                         | 9913        | 19627          | 9871        | 10261       | 20132          | 89.94%                                          | 90.78%      | 90.36%         | 89.41%      | 92.94%      | 91.18%         |
| 701                      | Governor's Creek Health and Rehabilitation            | 10131                                        | 10361       | 20492          | 10458       | 10425       | 20883          | 93.81%                                          | 94.88%      | 94.35%         | 94.73%      | 94.43%      | 94.58%         |
| 1018                     | Heartland Health Care Center - Orange Park            | 9885                                         | 9295        | 19180          | 10076       | 9852        | 19928          | 91.53%                                          | 85.12%      | 88.31%         | 91.27%      | 89.24%      | 90.25%         |
| 1204                     | Life Care Center at Wells Crossing                    | 9626                                         | 9435        | 19061          | 9597        | 9831        | 19428          | 89.13%                                          | 86.40%      | 87.76%         | 86.93%      | 89.05%      | 87.99%         |
| 1180                     | Life Care Center of Orange Park                       | 15322                                        | 15315       | 30637          | 15417       | 15535       | 30952          | 94.58%                                          | 93.50%      | 94.04%         | 93.10%      | 93.81%      | 93.45%         |
| 1085                     | Magnolia Manor (Inactive 9/8/99)                      | 0                                            | 0           | 0              | 0           | 0           | 0              | 0.00%                                           | 0.00%       | 0.00%          | 0.00%       | 0.00%       | 0.00%          |
| 532                      | Pavilion For Health Care, The                         | 3400                                         | 3116        | 6516           | 2919        | 3047        | 5966           | 94.44%                                          | 85.60%      | 90.00%         | 79.32%      | 82.80%      | 81.06%         |
| 778                      | Signature Healthcare of Orange Park                   | 8796                                         | 9086        | 17882          | 9189        | 8694        | 17883          | 93.08%                                          | 95.09%      | 94.09%         | 95.12%      | 90.00%      | 92.56%         |
| 1286                     | Terrace at Fleming Island, The                        | 9511                                         | 9715        | 19226          | 9780        | 9691        | 19471          | 97.85%                                          | 98.85%      | 98.35%         | 98.43%      | 97.53%      | 97.98%         |
| Duval County             |                                                       |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| 357                      | All Saints Catholic Nursing Home & Rehab Center, Inc. | 10252                                        | 10469       | 20721          | 10361       | 10309       | 20670          | 94.93%                                          | 95.87%      | 95.40%         | 93.85%      | 93.38%      | 93.61%         |
| 494                      | Cedar Hills Healthcare Center                         | 12915                                        | 13387       | 26302          | 13529       | 13912       | 27441          | 79.72%                                          | 81.73%      | 80.73%         | 81.70%      | 84.01%      | 82.85%         |
| 1012                     | Heartland Health Care Center - Jacksonville           | 10495                                        | 10420       | 20915          | 10380       | 10511       | 20891          | 97.18%                                          | 95.42%      | 96.29%         | 94.02%      | 95.21%      | 94.62%         |
| 499                      | Park Ridge Nursing Center                             | 6360                                         | 6422        | 12782          | 6980        | 7169        | 14149          | 67.95%                                          | 67.86%      | 67.90%         | 72.95%      | 74.93%      | 73.94%         |
| 638                      | St Catherine Labourer Manor, Inc.                     | 20202                                        | 19995       | 40197          | 20788       | 20621       | 41409          | 93.53%                                          | 91.55%      | 92.53%         | 94.15%      | 93.39%      | 93.77%         |
| 1034                     | West Jacksonville Health and Rehabilitation Center    | 9663                                         | 9953        | 19616          | 10060       | 9576        | 19636          | 89.47%                                          | 91.14%      | 90.31%         | 91.12%      | 86.74%      | 88.93%         |
| SUBDISTRICT 2 TOTAL      |                                                       | 169818                                       | 170072      | 339890         | 173239      | 173529      | 346768         | 87.15%                                          | 86.32%      | 86.74%         | 86.98%      | 87.12%      | 87.05%         |

# DISTRICT 4 NURSING HOME UTILIZATION (January 2009 - December 2009 Data)

| I.D.                       | Name of Facility                                   | PATIENT DAYS                 |               |                |               |               |                | TOTAL OCCUPANCY              |               |                |               |               |                |
|----------------------------|----------------------------------------------------|------------------------------|---------------|----------------|---------------|---------------|----------------|------------------------------|---------------|----------------|---------------|---------------|----------------|
|                            |                                                    | QUARTERLY TOTALS 01/09-12/09 |               |                |               |               |                | QUARTERLY TOTALS 01/09-12/09 |               |                |               |               |                |
|                            |                                                    | JAN-<br>MAR                  | APR-<br>JUN   | 6-MO.<br>TOTAL | JUL-<br>SEP   | OCT-<br>DEC   | 6-MO.<br>TOTAL | JAN-<br>MAR                  | APR-<br>JUN   | 6-MO.<br>TOTAL | JUL-<br>SEP   | OCT-<br>DEC   | 6-MO.<br>TOTAL |
| <b>Subdistrict 3</b>       |                                                    |                              |               |                |               |               |                |                              |               |                |               |               |                |
| <b>Duval County</b>        |                                                    |                              |               |                |               |               |                |                              |               |                |               |               |                |
| 1185                       | Atrium Healthcare Center                           | 6354                         | 6544          | 12898          | 6818          | 6305          | 13123          | 84.05%                       | 85.61%        | 84.83%         | 88.22%        | 81.59%        | 84.91%         |
| 490                        | Avantie Villa at Jacksonville Beach Inc.           | 12804                        | 13188         | 25992          | 13680         | 13152         | 26832          | 86.22%                       | 87.83%        | 87.03%         | 90.12%        | 86.64%        | 88.38%         |
| 1174                       | Consulate Health Care of Jacksonville              | 9592                         | 9640          | 19232          | 9967          | 9866          | 19833          | 91.88%                       | 91.32%        | 91.60%         | 93.39%        | 92.45%        | 92.92%         |
| 1059                       | Cypress Village                                    | 9286                         | 9365          | 18651          | 9396          | 9267          | 18663          | 85.98%                       | 85.76%        | 85.87%         | 85.11%        | 83.94%        | 84.52%         |
| 440                        | Fannie E. Taylor Home for the Aged, Inc.           | 2160                         | 2086          | 4246           | 1802          | 2036          | 3838           | 100.00%                      | 95.51%        | 97.74%         | 81.61%        | 92.21%        | 86.91%         |
| 367                        | First Coast Health & Rehabilitation Center         | 8227                         | 8126          | 16353          | 8454          | 8679          | 17133          | 91.41%                       | 89.30%        | 90.35%         | 91.89%        | 94.34%        | 93.11%         |
| 1040                       | Fleet Landing                                      |                              |               |                |               |               |                |                              |               |                |               |               |                |
| 400                        | Glenwood Nursing Center                            | 10248                        | 10653         | 20901          | 10595         | 10650         | 21245          | 95.69%                       | 98.37%        | 97.04%         | 96.78%        | 97.28%        | 97.03%         |
| 770                        | Heartland Health Care Center of South Jacksonville | 10021                        | 9770          | 19791          | 10150         | 10123         | 20273          | 95.17%                       | 91.76%        | 93.46%         | 94.30%        | 94.04%        | 94.17%         |
| 1284                       | Life Care Center of Jacksonville                   | 10151                        | 10090         | 20241          | 10234         | 9844          | 20078          | 93.99%                       | 92.40%        | 93.19%         | 92.70%        | 89.17%        | 90.93%         |
| 1016                       | Palm Garden of Jacksonville                        | 9991                         | 9844          | 19835          | 10513         | 10415         | 20928          | 92.51%                       | 90.15%        | 91.32%         | 95.23%        | 94.34%        | 94.78%         |
| 913                        | Regents Park of Jacksonville                       | 9835                         | 9869          | 19704          | 10158         | 9766          | 19924          | 91.06%                       | 90.38%        | 90.72%         | 92.01%        | 88.46%        | 90.24%         |
| 636                        | River Garden Hebrew Home for the Aged              | 15666                        | 15630         | 31296          | 15409         | 15809         | 31218          | 96.70%                       | 95.42%        | 96.06%         | 93.05%        | 95.46%        | 94.26%         |
| 647                        | Riverwood Center                                   | 18281                        | 18178         | 36459          | 18893         | 19206         | 38099          | 84.63%                       | 83.23%        | 83.93%         | 85.57%        | 86.98%        | 86.27%         |
| 905                        | San Jose Health and Rehabilitation Center          | 10196                        | 10325         | 20521          | 10422         | 10593         | 21015          | 94.41%                       | 94.55%        | 94.48%         | 94.40%        | 95.95%        | 95.18%         |
| 816                        | Southlake Nursing & Rehabilitation Center          | 15647                        | 15805         | 31452          | 15813         | 16005         | 31818          | 96.59%                       | 96.49%        | 96.54%         | 95.49%        | 96.65%        | 96.07%         |
| 1279                       | SouthPoint Terrace                                 | 10516                        | 10630         | 21146          | 10781         | 10777         | 21558          | 97.37%                       | 97.34%        | 97.36%         | 97.65%        | 97.62%        | 97.64%         |
| 834                        | Taylor Care Center                                 | 10082                        | 10411         | 20493          | 10223         | 10112         | 20335          | 93.35%                       | 95.34%        | 94.35%         | 92.60%        | 91.59%        | 92.10%         |
| <b>St. Johns County</b>    |                                                    |                              |               |                |               |               |                |                              |               |                |               |               |                |
| 1270                       | Life Care St. Johns, Inc.                          |                              |               |                |               |               |                |                              |               |                |               |               |                |
| 926                        | Moultrie Creek Nursing and Rehab Center            | 10086                        | 10351         | 20437          | 9974          | 10460         | 20434          | 93.39%                       | 94.79%        | 94.09%         | 90.34%        | 94.75%        | 92.55%         |
| 855                        | Ponce De Leon Care Center                          | 9772                         | 9500          | 19272          | 9514          | 9527          | 19041          | 90.48%                       | 87.00%        | 88.73%         | 86.18%        | 86.30%        | 86.24%         |
| 705                        | St Augustine Health & Rehabilitation Center        | 9890                         | 10160         | 20050          | 9994          | 10058         | 20052          | 91.57%                       | 93.04%        | 92.31%         | 90.53%        | 91.11%        | 90.82%         |
| 646                        | Samantha R. Wilson Senior Citizens Home            | 10174                        | 10552         | 20726          | 10341         | 10073         | 20414          | 94.20%                       | 96.63%        | 95.42%         | 93.67%        | 91.24%        | 92.45%         |
| 458                        | San Marco Terrace Rehabilitation and Care          | 5321                         | 5278          | 10599          | 5357          | 5427          | 10784          | 86.94%                       | 85.29%        | 86.11%         | 85.63%        | 86.75%        | 86.19%         |
| 985                        | Vicar's Landing Nursing Home                       |                              |               |                |               |               |                |                              |               |                |               |               |                |
| 692                        | Westminster Woods on Julington Creek               | 4875                         | 4705          | 9580           | 4636          | 4960          | 9596           | 95.03%                       | 90.71%        | 92.86%         | 88.41%        | 94.58%        | 91.50%         |
| <b>SUBDISTRICT 3 TOTAL</b> |                                                    | <b>229175</b>                | <b>230700</b> | <b>459875</b>  | <b>233124</b> | <b>233110</b> | <b>466234</b>  | <b>91.93%</b>                | <b>91.52%</b> | <b>91.72%</b>  | <b>91.48%</b> | <b>91.47%</b> | <b>91.48%</b>  |

# DISTRICT 4 NURSING HOME UTILIZATION

## (January 2009 - December 2009 Data)

| I.D.      Name of Facility |                                                  | PATIENT DAYS                 |             |                |             |             |                | TOTAL OCCUPANCY              |             |                |             |             |                |
|----------------------------|--------------------------------------------------|------------------------------|-------------|----------------|-------------|-------------|----------------|------------------------------|-------------|----------------|-------------|-------------|----------------|
|                            |                                                  | QUARTERLY TOTALS 01/09-12/09 |             |                |             |             |                | QUARTERLY TOTALS 01/09-12/09 |             |                |             |             |                |
|                            |                                                  | JAN-<br>MAR                  | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR                  | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL |
| Subdistrict 4              |                                                  |                              |             |                |             |             |                |                              |             |                |             |             |                |
| Flagler County             |                                                  |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 904                        | Flagler Pines                                    | 10143                        | 10153       | 20296          | 10297       | 10125       | 20422          | 93.92%                       | 92.98%      | 93.44%         | 93.27%      | 91.71%      | 92.49%         |
| 1213                       | Grand Oaks Health and Rehabilitation Center      | 10539                        | 10357       | 20896          | 10536       | 10589       | 21125          | 97.58%                       | 94.84%      | 96.21%         | 95.43%      | 95.91%      | 95.67%         |
| Volusia County             |                                                  |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 545                        | Avante at Ormond Beach, Inc.                     | 10181                        | 10193       | 20374          | 9437        | 9442        | 18879          | 85.05%                       | 84.22%      | 84.63%         | 77.12%      | 77.17%      | 77.15%         |
| 915                        | Bishop's Glen Retirement Center                  | 4964                         | 4808        | 9772           | 4629        | 4599        | 9228           | 91.93%                       | 88.06%      | 89.98%         | 83.86%      | 83.32%      | 83.59%         |
| 387                        | Bridgeview Center                                | 10795                        | 11205       | 22000          | 10959       | 10561       | 21520          | 86.29%                       | 88.58%      | 87.44%         | 85.70%      | 82.59%      | 84.14%         |
| 358                        | Center for Health Care of the Alliance Community | 9832                         | 9342        | 19174          | 9722        | 9848        | 19570          | 91.04%                       | 85.55%      | 88.28%         | 88.06%      | 89.20%      | 88.63%         |
| 928                        | Coastal Health and Rehabilitation Center         | 10261                        | 10168       | 20429          | 10226       | 9790        | 20016          | 95.01%                       | 93.11%      | 94.06%         | 92.63%      | 88.68%      | 90.65%         |
| 960                        | Coquina Center                                   | 10529                        | 10446       | 20975          | 9854        | 10148       | 20002          | 97.49%                       | 95.66%      | 96.57%         | 89.26%      | 91.92%      | 90.59%         |
| 730                        | Daytona Beach Health and Rehabilitation Center   | 14040                        | 14045       | 28085          | 13988       | 14413       | 28401          | 86.67%                       | 85.74%      | 86.20%         | 84.47%      | 87.04%      | 85.75%         |
| 424                        | Debary Manor                                     | 9822                         | 10223       | 20045          | 10601       | 10630       | 21231          | 90.94%                       | 93.62%      | 92.29%         | 96.02%      | 96.29%      | 96.15%         |
| 836                        | Deltona Health Care                              | 10433                        | 10320       | 20753          | 10096       | 10072       | 20168          | 96.60%                       | 94.51%      | 95.55%         | 91.45%      | 91.23%      | 91.34%         |
| 1214                       | Emory L Bennett Memorial Veterans NH (Excluded)  |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 422                        | Good Samaritan Center-Daytona                    | 8825                         | 9378        | 18203          | 9215        | 9846        | 19061          | 81.71%                       | 85.88%      | 83.81%         | 83.47%      | 89.18%      | 86.33%         |
| 1191                       | Good Samaritan Society-Florida Lutheran          | 4950                         | 5005        | 9955           | 5058        | 5060        | 10118          | 100.00%                      | 100.00%     | 100.00%        | 99.96%      | 100.00%     | 99.98%         |
| 1166                       | Health Center of Daytona Beach, The              | 6082                         | 6099        | 12181          | 6097        | 6198        | 12295          | 92.57%                       | 91.81%      | 92.19%         | 90.78%      | 92.29%      | 91.54%         |
| 824                        | Horizon Healthcare Center at Daytona             | 5668                         | 6190        | 11858          | 5862        | 6271        | 12133          | 74.97%                       | 80.98%      | 77.99%         | 75.85%      | 81.15%      | 78.50%         |
| 947                        | Indigo Manor                                     | 14013                        | 13765       | 27778          | 12879       | 12656       | 25535          | 90.00%                       | 87.44%      | 88.71%         | 80.92%      | 79.52%      | 80.22%         |
| 777                        | John Knox Village Medical Center - Orange City   | 4858                         | 4786        | 9644           | 4699        | 4584        | 9283           | 89.96%                       | 87.66%      | 88.80%         | 85.13%      | 83.04%      | 84.09%         |
| 459                        | Manor on the Green                               | 9286                         | 9860        | 19146          | 10275       | 10286       | 20561          | 53.74%                       | 56.43%      | 55.09%         | 58.17%      | 58.23%      | 58.20%         |
| 423                        | Oaktree Healthcare                               | 5131                         | 5299        | 10430          | 5528        | 5535        | 11063          | 87.71%                       | 89.59%      | 88.65%         | 92.44%      | 92.56%      | 92.50%         |
| 425                        | Oakwood Garden of Deland                         | 8524                         | 9427        | 17951          | 9672        | 9712        | 19384          | 77.63%                       | 84.91%      | 81.29%         | 86.17%      | 86.53%      | 86.35%         |
| 609                        | Ocean View Nursing & Rehabilitation Center, LLC  | 11858                        | 11664       | 23522          | 11606       | 11973       | 23579          | 55.13%                       | 53.63%      | 54.37%         | 52.78%      | 54.45%      | 53.62%         |
| 1048                       | Orange City Nursing and Rehab Center             | 10070                        | 10614       | 20684          | 10650       | 10587       | 21237          | 93.24%                       | 97.20%      | 95.23%         | 96.47%      | 95.90%      | 96.18%         |
| 1075                       | Port Orange Nursing and Rehab Center             | 9906                         | 9999        | 19905          | 9721        | 10098       | 19819          | 91.72%                       | 91.57%      | 91.64%         | 88.05%      | 91.47%      | 89.76%         |
| 397                        | Ridgecrest Nursing and Rehabilitation Center     | 13573                        | 13837       | 27410          | 13855       | 14150       | 28005          | 94.26%                       | 95.03%      | 94.65%         | 94.12%      | 96.13%      | 95.13%         |
| 404                        | Sandalwood Nursing Center                        | 7528                         | 7526        | 15054          | 7498        | 7317        | 14815          | 84.49%                       | 83.54%      | 84.01%         | 82.32%      | 80.34%      | 81.33%         |
| 848                        | Signature Healthcare of Ormond                   | 4830                         | 4797        | 9627           | 4800        | 4731        | 9531           | 89.44%                       | 87.86%      | 88.65%         | 86.96%      | 85.71%      | 86.33%         |
| 493                        | Terrace of Daytona Beach, LLC                    | 9092                         | 9488        | 18580          | 9682        | 9750        | 19432          | 93.54%                       | 96.54%      | 95.05%         | 97.44%      | 98.13%      | 97.79%         |
| 681                        | University Center East                           | 4577                         | 4315        | 8892           | 4423        | 4232        | 8655           | 84.76%                       | 79.03%      | 81.88%         | 80.13%      | 76.67%      | 78.40%         |
| 682                        | University Center West                           | 4269                         | 4289        | 8558           | 5428        | 4200        | 9628           | 79.06%                       | 78.55%      | 78.80%         | 98.33%      | 76.09%      | 87.21%         |
| 1177                       | Woodland Terrace Extended Care Center            | 10454                        | 10543       | 20997          | 10770       | 10695       | 21465          | 96.80%                       | 96.55%      | 96.67%         | 97.55%      | 96.88%      | 97.21%         |
| SUBDISTRICT 4 TOTAL        |                                                  | 265033                       | 268141      | 533174         | 268063      | 268098      | 536161         | 85.56%                       | 85.61%      | 85.58%         | 84.65%      | 84.66%      | 84.66%         |
| DISTRICT 4 TOTAL           |                                                  | 754940                       | 762026      | 1516966        | 769252      | 769378      | 1538630        | 88.28%                       | 88.13%      | 88.20%         | 88.00%      | 88.01%      | 88.00%         |

# DISTRICT 4 NURSING HOME UTILIZATION

## (January 2009 - December 2009 Data)

| I.D. Name of Facility |                                                       | MEDICAID DAYS                |             |                |             |             |                | MEDICAID OCCUPANCY           |             |                |             |             |                |
|-----------------------|-------------------------------------------------------|------------------------------|-------------|----------------|-------------|-------------|----------------|------------------------------|-------------|----------------|-------------|-------------|----------------|
|                       |                                                       | QUARTERLY TOTALS 01/09-12/09 |             |                |             |             |                | QUARTERLY TOTALS 01/09-12/09 |             |                |             |             |                |
|                       |                                                       | JAN-<br>MAR                  | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR                  | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL |
| Subdistrict 1         |                                                       |                              |             |                |             |             |                |                              |             |                |             |             |                |
| Duval County          |                                                       |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 851                   | Cathedral Gerontology Center, Inc.                    | 7399                         | 7319        | 14718          | 7920        | 7976        | 15896          | 75.76%                       | 75.78%      | 75.77%         | 79.38%      | 82.21%      | 80.78%         |
| 964                   | Edgewood Nursing Center                               | 4435                         | 4263        | 8698           | 4142        | 4263        | 8405           | 85.97%                       | 81.40%      | 83.67%         | 82.12%      | 81.17%      | 81.63%         |
| 719                   | Harts Harbor Health Care Center                       | 11710                        | 12779       | 24489          | 14499       | 13950       | 28449          | 86.80%                       | 87.40%      | 87.11%         | 90.63%      | 85.65%      | 88.12%         |
| 1037                  | Jacksonville Nursing and Rehabilitation Center        | 9634                         | 10513       | 20147          | 10578       | 10306       | 20884          | 73.57%                       | 77.26%      | 75.45%         | 74.98%      | 73.35%      | 74.17%         |
| 1222                  | Lakeside Nursing and Rehabilitation Center            | 5578                         | 5950        | 11528          | 5950        | 5874        | 11824          | 59.18%                       | 60.57%      | 59.89%         | 60.86%      | 60.06%      | 60.46%         |
| 642                   | Lanier Manor                                          | 8466                         | 8800        | 17266          | 8783        | 8344        | 17127          | 80.88%                       | 82.98%      | 81.94%         | 82.24%      | 80.79%      | 81.53%         |
| 430                   | Summer Brook Health Care Center                       | 8137                         | 9346        | 17483          | 9064        | 8862        | 17926          | 84.40%                       | 89.65%      | 87.13%         | 86.77%      | 83.09%      | 84.91%         |
| Nassau County         |                                                       |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 1020                  | Life Care Center of Hilliard                          | 6694                         | 6510        | 13204          | 5704        | 5935        | 11639          | 65.69%                       | 64.91%      | 65.30%         | 58.22%      | 61.76%      | 59.97%         |
| 872                   | Quality Health of Fernandina Beach                    | 6684                         | 6241        | 12925          | 6437        | 6330        | 12767          | 69.06%                       | 68.54%      | 68.81%         | 71.53%      | 70.62%      | 71.07%         |
| SUBDISTRICT 1 TOTAL   |                                                       | 68737                        | 71721       | 140458         | 73077       | 71840       | 144917         | 75.61%                       | 77.03%      | 76.32%         | 77.06%      | 75.91%      | 76.49%         |
| Subdistrict 2         |                                                       |                              |             |                |             |             |                |                              |             |                |             |             |                |
| Baker County          |                                                       |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 1029                  | Macclenny Nursing and Rehab Center                    | 8372                         | 7817        | 16189          | 7391        | 7486        | 14877          | 79.54%                       | 77.04%      | 78.31%         | 71.19%      | 73.21%      | 72.19%         |
| 370                   | W. Frank Wells Nursing Home                           | 2728                         | 2816        | 5544           | 2953        | 3392        | 6345           | 77.24%                       | 71.95%      | 74.46%         | 78.77%      | 85.25%      | 82.10%         |
| Clay County           |                                                       |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 1013                  | Consulate Health Care of Orange Park                  | 6199                         | 5825        | 12024          | 6044        | 6085        | 12129          | 65.33%                       | 63.81%      | 64.58%         | 62.29%      | 61.53%      | 61.90%         |
| 955                   | Doctors Lake of Orange Park                           | 7132                         | 7341        | 14473          | 7570        | 7655        | 15225          | 73.42%                       | 74.05%      | 73.74%         | 76.69%      | 74.60%      | 75.63%         |
| 701                   | Governor's Creek Health and Rehabilitation            | 7758                         | 7982        | 15740          | 8782        | 8782        | 17564          | 76.58%                       | 77.04%      | 76.81%         | 83.97%      | 84.24%      | 84.11%         |
| 1018                  | Heartland Health Care Center - Orange Park            | 4935                         | 5249        | 10184          | 5865        | 5377        | 11242          | 49.92%                       | 56.47%      | 53.10%         | 58.21%      | 54.58%      | 56.41%         |
| 1204                  | Life Care Center at Wells Crossing                    | 3699                         | 3780        | 7479           | 3743        | 3646        | 7389           | 38.43%                       | 40.06%      | 39.24%         | 39.00%      | 37.09%      | 38.03%         |
| 1180                  | Life Care Center of Orange Park                       | 7000                         | 7018        | 14018          | 7481        | 7751        | 15232          | 45.69%                       | 45.82%      | 45.76%         | 48.52%      | 49.89%      | 49.21%         |
| 1085                  | Magnolia Manor (Inactive 9/8/99)                      | 0                            | 0           | 0              | 0           | 0           | 0              | 0.00%                        | 0.00%       | 0.00%          | 0.00%       | 0.00%       | 0.00%          |
| 532                   | Pavilion For Health Care, The                         | 0                            | 0           | 0              | 0           | 0           | 0              | 0.00%                        | 0.00%       | 0.00%          | 0.00%       | 0.00%       | 0.00%          |
| 778                   | Signature Healthcare of Orange Park                   | 6414                         | 6575        | 12989          | 6606        | 6147        | 12753          | 72.92%                       | 72.36%      | 72.64%         | 71.89%      | 70.70%      | 71.31%         |
| 1286                  | Terrace at Fleming Island, The                        | 4971                         | 5368        | 10339          | 5434        | 5234        | 10668          | 52.27%                       | 55.25%      | 53.78%         | 55.56%      | 54.01%      | 54.79%         |
| Duval County          |                                                       |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 357                   | All Saints Catholic Nursing Home & Rehab Center, Inc. | 6153                         | 6860        | 13013          | 6725        | 6738        | 13463          | 60.02%                       | 65.53%      | 62.80%         | 64.91%      | 65.36%      | 65.13%         |
| 494                   | Cedar Hills Healthcare Center                         | 10660                        | 11132       | 21792          | 11604       | 11453       | 23057          | 82.54%                       | 83.16%      | 82.85%         | 85.77%      | 82.32%      | 84.02%         |
| 1012                  | Heartland Health Care Center - Jacksonville           | 4596                         | 4429        | 9025           | 4634        | 4304        | 8938           | 43.79%                       | 42.50%      | 43.15%         | 44.64%      | 40.95%      | 42.78%         |
| 499                   | Park Ridge Nursing Center                             | 5169                         | 4960        | 10129          | 5445        | 5309        | 10754          | 81.27%                       | 77.23%      | 79.24%         | 78.01%      | 74.05%      | 76.01%         |
| 638                   | St Catherine Labourer Manor, Inc.                     | 10437                        | 9992        | 20429          | 10240       | 10581       | 20821          | 51.66%                       | 49.97%      | 50.82%         | 49.26%      | 51.31%      | 50.28%         |
| 1034                  | West Jacksonville Health and Rehabilitation Center    | 5358                         | 5665        | 11023          | 6120        | 5853        | 11973          | 55.45%                       | 56.92%      | 56.19%         | 60.83%      | 61.12%      | 60.97%         |
| SUBDISTRICT 2 TOTAL   |                                                       | 101581                       | 102809      | 204390         | 106637      | 105793      | 212430         | 59.82%                       | 60.45%      | 60.13%         | 61.55%      | 60.97%      | 61.26%         |

# DISTRICT 4 NURSING HOME UTILIZATION

## (January 2009 - December 2009 Data)

| I.D.      Name of Facility |                                                    | MEDICAID DAYS                |             |                |             |             |                |             | MEDICAID OCCUPANCY           |                |             |             |                |  |  |
|----------------------------|----------------------------------------------------|------------------------------|-------------|----------------|-------------|-------------|----------------|-------------|------------------------------|----------------|-------------|-------------|----------------|--|--|
|                            |                                                    | QUARTERLY TOTALS 01/09-12/09 |             |                |             |             |                |             | QUARTERLY TOTALS 01/09-12/09 |                |             |             |                |  |  |
|                            |                                                    | JAN-<br>MAR                  | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR | APR-<br>JUN                  | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL |  |  |
| Subdistrict 3              |                                                    |                              |             |                |             |             |                |             |                              |                |             |             |                |  |  |
| Duval County               |                                                    |                              |             |                |             |             |                |             |                              |                |             |             |                |  |  |
| 1185                       | Atrium Healthcare Center                           | 2007                         | 2335        | 4342           | 2633        | 2510        | 5143           | 31.59%      | 35.68%                       | 33.66%         | 38.62%      | 39.81%      | 39.19%         |  |  |
| 490                        | Avante Villa at Jacksonville Beach Inc.            | 6137                         | 6681        | 12818          | 6721        | 7366        | 14087          | 47.93%      | 50.66%                       | 49.32%         | 49.13%      | 56.01%      | 52.50%         |  |  |
| 1174                       | Consulate Health Care of Jacksonville              | 4582                         | 4886        | 9468           | 5084        | 4973        | 10057          | 47.77%      | 50.68%                       | 49.23%         | 51.01%      | 50.41%      | 50.71%         |  |  |
| 1059                       | Cypress Village                                    | 5114                         | 5057        | 10171          | 5576        | 4928        | 10504          | 55.07%      | 54.00%                       | 54.53%         | 59.34%      | 53.18%      | 56.28%         |  |  |
| 440                        | Fannie E. Taylor Home for the Aged, Inc.           | 1517                         | 1242        | 2759           | 1105        | 1409        | 2514           | 70.23%      | 59.54%                       | 64.98%         | 61.32%      | 69.20%      | 65.50%         |  |  |
| 367                        | First Coast Health & Rehabilitation Center         | 6492                         | 6163        | 12655          | 6458        | 6679        | 13137          | 78.91%      | 75.84%                       | 77.39%         | 76.39%      | 76.96%      | 76.68%         |  |  |
| 1040                       | Fleet Landing                                      |                              |             |                |             |             |                |             |                              |                |             |             |                |  |  |
| 400                        | Glenwood Nursing Center                            | 8771                         | 8846        | 17617          | 8694        | 8919        | 17613          | 85.59%      | 83.04%                       | 84.29%         | 82.06%      | 83.75%      | 82.90%         |  |  |
| 770                        | Heartland Health Care Center of South Jacksonville | 3368                         | 3154        | 6522           | 3543        | 3924        | 7467           | 33.61%      | 32.28%                       | 32.95%         | 34.91%      | 38.76%      | 36.83%         |  |  |
| 1284                       | Life Care Center of Jacksonville                   | 1642                         | 1634        | 3276           | 1716        | 1870        | 3586           | 16.18%      | 16.19%                       | 16.18%         | 16.77%      | 19.00%      | 17.86%         |  |  |
| 1016                       | Palm Garden of Jacksonville                        | 6534                         | 6836        | 13370          | 6904        | 7398        | 14302          | 65.40%      | 69.44%                       | 67.41%         | 65.67%      | 71.03%      | 68.34%         |  |  |
| 913                        | Regents Park of Jacksonville                       | 6176                         | 6413        | 12589          | 6578        | 6291        | 12869          | 62.80%      | 64.98%                       | 63.89%         | 64.76%      | 64.42%      | 64.59%         |  |  |
| 636                        | River Garden Hebrew Home for the Aged              | 8160                         | 8564        | 16724          | 7954        | 7516        | 15470          | 52.09%      | 54.79%                       | 53.44%         | 51.62%      | 47.54%      | 49.55%         |  |  |
| 647                        | Riverwood Center                                   | 15440                        | 14815       | 30255          | 15901       | 15446       | 31347          | 84.46%      | 81.50%                       | 82.98%         | 84.16%      | 80.42%      | 82.28%         |  |  |
| 905                        | San Jose Health and Rehabilitation Center          | 6792                         | 7439        | 14231          | 8005        | 8459        | 16464          | 66.61%      | 72.05%                       | 69.35%         | 76.81%      | 79.85%      | 78.34%         |  |  |
| 816                        | Southlake Nursing & Rehabilitation Center          | 8930                         | 8987        | 17917          | 6251        | 9618        | 15869          | 57.07%      | 56.86%                       | 56.97%         | 39.53%      | 60.09%      | 49.87%         |  |  |
| 1279                       | SouthPoint Terrace                                 | 5350                         | 5831        | 11181          | 8940        | 6185        | 15125          | 50.87%      | 54.85%                       | 52.88%         | 82.92%      | 57.39%      | 70.16%         |  |  |
| 834                        | Taylor Care Center                                 | 5740                         | 7440        | 13180          | 7334        | 5301        | 12635          | 56.93%      | 71.46%                       | 64.31%         | 71.74%      | 52.42%      | 62.13%         |  |  |
| St. Johns County           |                                                    |                              |             |                |             |             |                |             |                              |                |             |             |                |  |  |
| 1270                       | Life Care St. Johns, Inc.                          |                              |             |                |             |             |                |             |                              |                |             |             |                |  |  |
| 926                        | Moultrie Creek Nursing and Rehab Center            | 4873                         | 5248        | 10121          | 4886        | 5630        | 10516          | 48.31%      | 50.70%                       | 49.52%         | 48.99%      | 53.82%      | 51.46%         |  |  |
| 855                        | Ponce De Leon Care Center                          | 5201                         | 4903        | 10104          | 4796        | 4974        | 9770           | 53.22%      | 51.61%                       | 52.43%         | 50.41%      | 52.21%      | 51.31%         |  |  |
| 705                        | St Augustine Health & Rehabilitation Center        | 5699                         | 6143        | 11842          | 6651        | 6967        | 13618          | 57.62%      | 60.46%                       | 59.06%         | 66.55%      | 69.27%      | 67.91%         |  |  |
| 646                        | Samantha R. Wilson Senior Citizens Home            | 5398                         | 5859        | 11257          | 4829        | 4628        | 9457           | 53.06%      | 55.53%                       | 54.31%         | 46.70%      | 45.94%      | 46.33%         |  |  |
| 458                        | San Marco Terrace Rehabilitation and Care          | 2945                         | 2604        | 5549           | 2891        | 2926        | 5817           | 55.35%      | 49.34%                       | 52.35%         | 53.97%      | 53.92%      | 53.94%         |  |  |
| 985                        | Vicar's Landing Nursing Home                       |                              |             |                |             |             |                |             |                              |                |             |             |                |  |  |
| 692                        | Westminster Woods on Julington Creek               | 1716                         | 1639        | 3355           | 1694        | 1794        | 3488           | 35.20%      | 34.84%                       | 35.02%         | 36.54%      | 36.17%      | 36.35%         |  |  |
| SUBDISTRICT 3 TOTAL        |                                                    | 128584                       | 132719      | 261303         | 135144      | 135711      | 270855         | 56.11%      | 57.53%                       | 56.82%         | 57.97%      | 58.22%      | 58.09%         |  |  |



# DISTRICT 4 NURSING HOME UTILIZATION

## (January 2009 - December 2009 Data)

| I.D.      Name of Facility |                                                  | MEDICAID DAYS |             |                |             |             |                | MEDICAID OCCUPANCY |             |                |             |             |                |
|----------------------------|--------------------------------------------------|---------------|-------------|----------------|-------------|-------------|----------------|--------------------|-------------|----------------|-------------|-------------|----------------|
|                            |                                                  | JAN-<br>MAR   | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR        | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL |
| Subdistrict 4              |                                                  |               |             |                |             |             |                |                    |             |                |             |             |                |
| Flagler County             |                                                  |               |             |                |             |             |                |                    |             |                |             |             |                |
| 904                        | Flagler Pines                                    | 6479          | 6374        | 12853          | 6663        | 6349        | 13012          | 63.88%             | 62.78%      | 63.33%         | 64.71%      | 62.71%      | 63.72%         |
| 1213                       | Grand Oaks Health and Rehabilitation Center      | 4458          | 4169        | 8627           | 4213        | 4643        | 8856           | 42.30%             | 40.25%      | 41.29%         | 39.99%      | 43.85%      | 41.92%         |
| Volusia County             |                                                  |               |             |                |             |             |                |                    |             |                |             |             |                |
| 545                        | Avante at Ormond Beach, Inc.                     | 5233          | 5046        | 10279          | 4912        | 5557        | 10469          | 51.40%             | 49.50%      | 50.45%         | 52.05%      | 58.85%      | 55.45%         |
| 915                        | Bishop's Glen Retirement Center                  | 2546          | 2585        | 5131           | 2473        | 2536        | 5009           | 51.29%             | 53.76%      | 52.51%         | 53.42%      | 55.14%      | 54.28%         |
| 387                        | Bridgeview Center                                | 8975          | 8737        | 17712          | 9245        | 8570        | 17815          | 83.14%             | 77.97%      | 80.51%         | 84.36%      | 81.15%      | 82.78%         |
| 358                        | Center for Health Care of the Alliance Community | 4837          | 4784        | 9621           | 4894        | 5474        | 10368          | 49.20%             | 51.21%      | 50.18%         | 50.34%      | 55.58%      | 52.98%         |
| 928                        | Coastal Health and Rehabilitation Center         | 7302          | 7387        | 14689          | 7759        | 7703        | 15462          | 71.16%             | 72.65%      | 71.90%         | 75.88%      | 78.68%      | 77.25%         |
| 960                        | Coquina Center                                   | 6725          | 6529        | 13254          | 5940        | 6109        | 12049          | 63.87%             | 62.50%      | 63.19%         | 60.28%      | 60.20%      | 60.24%         |
| 730                        | Daytona Beach Health and Rehabilitation Center   | 10505         | 10973       | 21478          | 11675       | 11226       | 22901          | 74.82%             | 78.13%      | 76.47%         | 83.46%      | 77.89%      | 80.63%         |
| 424                        | Debary Manor                                     | 5750          | 6553        | 12303          | 7161        | 7129        | 14290          | 58.54%             | 64.10%      | 61.38%         | 67.55%      | 67.06%      | 67.31%         |
| 836                        | Deltona Health Care                              | 5973          | 5641        | 11614          | 6175        | 6344        | 12519          | 57.25%             | 54.66%      | 55.96%         | 61.16%      | 62.99%      | 62.07%         |
| 1214                       | Emory L. Bennett Memorial Veterans NH (Excluded) |               |             |                |             |             |                |                    |             |                |             |             |                |
| 422                        | Good Samaritan Center-Daytona                    | 5408          | 5508        | 10916          | 6113        | 6564        | 12677          | 61.28%             | 58.73%      | 59.97%         | 66.34%      | 66.67%      | 66.51%         |
| 1191                       | Good Samaritan Society-Florida Lutheran          | 3910          | 3952        | 7862           | 4170        | 4202        | 8372           | 78.99%             | 78.96%      | 78.98%         | 82.44%      | 83.04%      | 82.74%         |
| 1166                       | Health Center of Daytona Beach, The              | 1267          | 1248        | 2515           | 1472        | 1518        | 2990           | 20.83%             | 20.46%      | 20.65%         | 24.14%      | 24.49%      | 24.32%         |
| 824                        | Horizon Healthcare Center at Daytona             | 3380          | 3669        | 7049           | 3807        | 3732        | 7539           | 59.63%             | 59.27%      | 59.45%         | 64.94%      | 59.51%      | 62.14%         |
| 947                        | Indigo Manor                                     | 8623          | 7425        | 16048          | 7355        | 7039        | 14394          | 61.54%             | 53.94%      | 57.77%         | 57.11%      | 55.62%      | 56.37%         |
| 777                        | John Knox Village Medical Center - Orange City   | 1179          | 1185        | 2364           | 1032        | 877         | 1909           | 24.27%             | 24.76%      | 24.51%         | 21.96%      | 19.13%      | 20.56%         |
| 459                        | Manor on the Green                               | 6466          | 7623        | 14089          | 8091        | 8264        | 16355          | 69.63%             | 77.31%      | 73.59%         | 78.74%      | 80.34%      | 79.54%         |
| 423                        | Oaktree Healthcare                               | 3635          | 3850        | 7485           | 4268        | 3985        | 8253           | 70.84%             | 72.66%      | 71.76%         | 77.21%      | 72.00%      | 74.60%         |
| 425                        | Oakwood Garden of Deland                         | 6496          | 6536        | 13032          | 7091        | 6733        | 13824          | 76.21%             | 69.33%      | 72.60%         | 73.31%      | 69.33%      | 71.32%         |
| 609                        | Ocean View Nursing & Rehabilitation Center, LLC  | 7946          | 8230        | 16176          | 8522        | 8918        | 17440          | 67.01%             | 70.56%      | 68.77%         | 73.43%      | 74.48%      | 73.96%         |
| 1048                       | Orange City Nursing and Rehab Center             | 6281          | 6871        | 13152          | 7253        | 7248        | 14501          | 62.37%             | 64.74%      | 63.59%         | 68.10%      | 68.46%      | 68.28%         |
| 1075                       | Port Orange Nursing and Rehab Center             | 3542          | 4478        | 8020           | 3218        | 3093        | 6311           | 35.76%             | 44.78%      | 40.29%         | 33.10%      | 30.63%      | 31.84%         |
| 397                        | Ridgecrest Nursing and Rehabilitation Center     | 8853          | 8730        | 17583          | 8706        | 8616        | 17322          | 65.23%             | 63.09%      | 64.15%         | 62.84%      | 60.89%      | 61.85%         |
| 404                        | Sandalwood Nursing Center                        | 4689          | 4542        | 9231           | 4480        | 4315        | 8795           | 62.29%             | 60.35%      | 61.32%         | 59.75%      | 58.97%      | 59.37%         |
| 848                        | Signature Healthcare of Ormond                   | 1802          | 1965        | 3767           | 1973        | 1769        | 3742           | 37.31%             | 40.96%      | 39.13%         | 41.10%      | 37.39%      | 39.26%         |
| 493                        | Terrace of Daytona Beach, LLC                    | 3239          | 3730        | 6969           | 5196        | 5690        | 10886          | 35.62%             | 39.31%      | 37.51%         | 53.67%      | 58.36%      | 56.02%         |
| 681                        | University Center East                           | 3748          | 3350        | 7098           | 3581        | 3232        | 6813           | 81.89%             | 77.64%      | 79.82%         | 80.96%      | 76.37%      | 78.72%         |
| 682                        | University Center West                           | 3605          | 3713        | 7318           | 3966        | 3977        | 7943           | 84.45%             | 86.57%      | 85.51%         | 73.07%      | 94.69%      | 82.50%         |
| 1177                       | Woodland Terrace Extended Care Center            | 6650          | 6079        | 12729          | 6445        | 6434        | 12879          | 63.61%             | 57.66%      | 60.62%         | 59.84%      | 60.16%      | 60.00%         |
| SUBDISTRICT 4 TOTAL        |                                                  | 159502        | 161462      | 320964         | 167849      | 167846      | 335695         | 60.18%             | 60.22%      | 60.20%         | 62.62%      | 62.61%      | 62.61%         |
| DISTRICT 4 TOTAL           |                                                  | 458404        | 468711      | 927115         | 482707      | 481190      | 963897         | 60.72%             | 61.51%      | 61.12%         | 62.75%      | 62.54%      | 62.65%         |

**DISTRICT 5 NURSING HOME UTILIZATION**  
(January 2009 - December 2009 Data)

| I.D.                | Facility Name                                          | Licensed Beds<br>Total Comm. Shel. | BED DAYS<br>QUARTERLY TOTALS 01/09-12/09 |             |                |             |             |                | ANNUAL TOTALS<br>JANUARY 1, 2009-DECEMBER 31, 2009 |                 |                |                |                 |        |
|---------------------|--------------------------------------------------------|------------------------------------|------------------------------------------|-------------|----------------|-------------|-------------|----------------|----------------------------------------------------|-----------------|----------------|----------------|-----------------|--------|
|                     |                                                        |                                    | JAN-<br>MAR                              | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | BED<br>DAYS                                        | PATIENT<br>DAYS | TOTAL<br>OCCUP | M'CAID<br>DAYS | M'CAID<br>OCCUP |        |
| Subdistrict 1       |                                                        |                                    |                                          |             |                |             |             |                |                                                    |                 |                |                |                 |        |
| Pasco County        |                                                        |                                    |                                          |             |                |             |             |                |                                                    |                 |                |                |                 |        |
| 1252                | Baldomero Lopez Memorial Veterans N.H. (Excluded)      | 120                                | 0                                        | 0           | 0              | 0           | 0           | 0              | 65700                                              | 54793           | 83.40%         | 26310          | 48.02%          |        |
| 921                 | Bayonet Point Health & Rehabilitation Center           | 180                                | 180                                      | 0           | 0              | 16200       | 16560       | 16560          | 33120                                              | 43800           | 39364          | 89.87%         | 21919           | 55.68% |
| 808                 | Bear Creek Nursing Center                              | 120                                | 120                                      | 0           | 0              | 10800       | 11040       | 11040          | 22080                                              | 43800           | 40613          | 92.72%         | 20570           | 50.65% |
| 1089                | Consulate Health Care of Bayonet Point                 | 120                                | 120                                      | 0           | 0              | 10800       | 11040       | 11040          | 22080                                              | 43800           | 39462          | 90.10%         | 24038           | 60.91% |
| 854                 | Consulate Health Care of New Port Richey               | 120                                | 120                                      | 0           | 0              | 10800       | 11040       | 11040          | 22080                                              | 43800           | 40293          | 91.99%         | 24357           | 60.45% |
| 971                 | Heartland of Zephyrhills                               | 120                                | 120                                      | 0           | 0              | 10800       | 11040       | 11040          | 22080                                              | 43800           | 37083          | 84.66%         | 24978           | 67.36% |
| 744                 | Heather Hill Healthcare Center                         | 120                                | 120                                      | 0           | 0              | 10800       | 11040       | 11040          | 22080                                              | 43800           | 41699          | 95.20%         | 26348           | 63.19% |
| 418                 | Heritage Park                                          | 120                                | 120                                      | 0           | 0              | 10800       | 11040       | 11040          | 22080                                              | 43800           | 37478          | 90.87%         | 9366            | 24.99% |
| 1274                | Life Care Center of New Port Richey                    | 113                                | 113                                      | 0           | 0              | 10170       | 10283       | 10396          | 20792                                              | 41245           | 40869          | 94.09%         | 23058           | 56.42% |
| 634                 | Madison Pointe Rehabilitation and Nursing Center       | 119                                | 119                                      | 0           | 0              | 10710       | 10829       | 10948          | 21896                                              | 43435           | 40339          | 92.10%         | 18014           | 44.66% |
| 838                 | Orchard Ridge Care and Rehabilitation Center           | 120                                | 120                                      | 0           | 0              | 10800       | 11040       | 11040          | 22080                                              | 43800           | 38173          | 87.15%         | 24477           | 64.12% |
| 801                 | Royal Oak Nursing Center                               | 120                                | 120                                      | 0           | 0              | 10800       | 11040       | 11040          | 22080                                              | 43800           | 27599          | 63.01%         | 17953           | 65.05% |
| 601                 | Southern Pines Healthcare Center                       | 120                                | 120                                      | 0           | 0              | 10800       | 11040       | 11040          | 22080                                              | 43800           | 32787          | 74.86%         | 12738           | 38.85% |
| 1291                | Trinity Regional Rehab Center (Licensed 10/14/08)      | 120                                | 120                                      | 0           | 0              | 10800       | 11040       | 11040          | 22080                                              | 37595           | 32906          | 87.53%         | 19250           | 58.50% |
| 933                 | Windsor Woods Rehabilitation and Healthcare Center     | 103                                | 103                                      | 0           | 0              | 9270        | 9373        | 9476           | 18952                                              | 43800           | 40957          | 93.51%         | 29637           | 72.36% |
| 700                 | Zephyr Haven Health & Rehab Center, Inc.               | 120                                | 120                                      | 0           | 0              | 10800       | 11040       | 11040          | 22080                                              | 37595           | 34422          | 91.56%         | 17954           | 52.16% |
| 1234                | Zephyrhills Health & Rehab Center, Inc.                | 103                                | 103                                      | 0           | 0              | 9270        | 9373        | 9476           | 18952                                              | 707370          | 618837         | 87.48%         | 340967          | 55.10% |
| SUBDISTRICT 1 TOTAL |                                                        |                                    |                                          |             |                |             |             |                |                                                    |                 |                |                |                 |        |
| Subdistrict 2       |                                                        |                                    |                                          |             |                |             |             |                |                                                    |                 |                |                |                 |        |
| Pinellas County     |                                                        |                                    |                                          |             |                |             |             |                |                                                    |                 |                |                |                 |        |
| 350                 | Abbey Rehabilitation and Nursing Center                | 152                                | 152                                      | 0           | 0              | 13680       | 13832       | 13984          | 27968                                              | 55480           | 35814          | 64.55%         | 29705           | 82.94% |
| 874                 | Advanced Rehabilitation and Health Center              | 120                                | 120                                      | 0           | 0              | 10800       | 10920       | 11040          | 22080                                              | 43800           | 41612          | 95.00%         | 31218           | 75.02% |
| 356                 | Alhambra Health and Rehabilitation Center              | 60                                 | 60                                       | 0           | 0              | 5400        | 5460        | 5520           | 11040                                              | 21900           | 19215          | 87.74%         | 11986           | 62.38% |
| 923                 | Allegro at College Harbor, The                         | 52                                 | 52                                       | 0           | 0              | 4680        | 4732        | 4784           | 9568                                               | 18980           | 16027          | 84.44%         | 4947            | 30.87% |
| 359                 | Alpine Health & Rehabilitation Center                  | 57                                 | 57                                       | 0           | 0              | 5130        | 5187        | 5244           | 10488                                              | 20805           | 17716          | 85.15%         | 15039           | 84.89% |
| 671                 | Apollo Health & Rehabilitation Center (-21 on 2/10/09) | 99                                 | 99                                       | 0           | 0              | 9750        | 9009        | 9108           | 18216                                              | 36975           | 32066          | 86.72%         | 22314           | 69.59% |
| 876                 | Bay Pointe Nursing Pavilion                            | 120                                | 120                                      | 0           | 0              | 10800       | 10920       | 11040          | 22080                                              | 43800           | 40164          | 91.70%         | 28614           | 71.24% |
| 809                 | Bay Tree Care and Rehabilitation Center                | 120                                | 120                                      | 0           | 0              | 10800       | 10920       | 11040          | 22080                                              | 43800           | 39470          | 90.11%         | 25431           | 64.43% |
| 697                 | Bayside Rehabilitation & Health Center                 | 92                                 | 92                                       | 0           | 0              | 8280        | 8372        | 8464           | 16928                                              | 33580           | 31097          | 92.61%         | 22738           | 73.12% |
| 644                 | Baywood Nursing Center                                 | 59                                 | 59                                       | 0           | 0              | 5310        | 5369        | 5428           | 10856                                              | 21535           | 19161          | 88.98%         | 16898           | 88.19% |
| 792                 | Belleair Health Care Center                            | 120                                | 120                                      | 0           | 0              | 10800       | 10920       | 11040          | 22080                                              | 43800           | 39757          | 90.77%         | 25908           | 65.17% |
| 892                 | Bernard L. Samson Nursing Center                       | 180                                | 180                                      | 0           | 0              | 16200       | 16380       | 16560          | 33120                                              | 65700           | 61883          | 94.19%         | 43272           | 69.93% |
| 473                 | Boca Ciega Center                                      | 120                                | 120                                      | 0           | 0              | 10800       | 10920       | 11040          | 22080                                              | 43800           | 36465          | 83.25%         | 30826           | 84.54% |

# DISTRICT 5 NURSING HOME UTILIZATION

## (January 2009 - December 2009 Data)

| I.D. | Facility Name                                        | Licensed Beds |       | BED DAYS                     |         |             |         |         |             | ANNUAL TOTALS                     |              |             |             |              |        |
|------|------------------------------------------------------|---------------|-------|------------------------------|---------|-------------|---------|---------|-------------|-----------------------------------|--------------|-------------|-------------|--------------|--------|
|      |                                                      | Total         | Comm. | QUARTERLY TOTALS 01/09-12/09 |         |             |         |         |             | JANUARY 1, 2009-DECEMBER 31, 2009 |              |             |             |              |        |
|      |                                                      |               | Shel. | JAN-MAR                      | APR-JUN | 6-MO. TOTAL | JUL-SEP | OCT-DEC | 6-MO. TOTAL | BED DAYS                          | PATIENT DAYS | TOTAL OCCUP | M'CAID DAYS | M'CAID OCCUP |        |
| 530  | Bon Secours Maria Manor Nursing Care Center          | 274           | 274   | 0                            | 24660   | 24934       | 49594   | 25208   | 25208       | 50416                             | 100010       | 90313       | 90.30%      | 56558        | 62.62% |
| 501  | Carrington Place Nursing & Rehabilitation Center     | 120           | 120   | 0                            | 10800   | 10920       | 21720   | 11040   | 11040       | 22080                             | 43800        | 40597       | 92.69%      | 23471        | 57.81% |
| 401  | Clearwater Center                                    | 120           | 120   | 0                            | 10800   | 10920       | 21720   | 11040   | 11040       | 22080                             | 43800        | 37946       | 86.63%      | 31845        | 83.92% |
| 846  | Comprehensive Healthcare of Clearwater               | 150           | 150   | 0                            | 13500   | 13650       | 27150   | 13800   | 13800       | 27600                             | 54750        | 45057       | 82.30%      | 31547        | 70.02% |
| 409  | Concordia Manor                                      | 39            | 39    | 0                            | 3510    | 3549        | 7059    | 3588    | 3588        | 7176                              | 14235        | 11842       | 83.19%      | 10134        | 85.58% |
| 900  | Consulate Health Care of Safety Harbor               | 120           | 120   | 0                            | 10800   | 10920       | 21720   | 11040   | 11040       | 22080                             | 43800        | 40282       | 91.97%      | 29749        | 73.85% |
| 1149 | Consulate Health Care of St. Petersburg              | 120           | 120   | 0                            | 10800   | 10920       | 21720   | 11040   | 11040       | 22080                             | 43800        | 40381       | 92.19%      | 24195        | 59.92% |
| 954  | Countryside Rehab and Healthcare Center              | 120           | 120   | 0                            | 10800   | 10920       | 21720   | 11040   | 11040       | 22080                             | 43800        | 41434       | 94.60%      | 31441        | 75.88% |
| 745  | Cross Terrace Rehabilitation Center                  | 104           | 104   | 0                            | 9360    | 9464        | 18824   | 9568    | 9568        | 19136                             | 37960        | 26471       | 69.73%      | 18659        | 70.49% |
| 680  | Eagle Lake Rehab & Care Center                       | 59            | 59    | 0                            | 5310    | 5369        | 10679   | 5428    | 5428        | 10856                             | 21535        | 16882       | 78.39%      | 13430        | 79.55% |
| 1024 | East Bay Rehabilitation Center                       | 120           | 120   | 0                            | 10800   | 10920       | 21720   | 11040   | 11040       | 22080                             | 43800        | 39481       | 90.14%      | 20897        | 52.93% |
| 659  | Edinborough Healthcare Center                        | 93            | 93    | 0                            | 8370    | 8463        | 16833   | 8556    | 8556        | 17112                             | 33945        | 31556       | 92.96%      | 19470        | 61.70% |
| 410  | Egret Cove Center                                    | 120           | 120   | 0                            | 10800   | 10920       | 21720   | 11040   | 11040       | 22080                             | 43800        | 39197       | 89.49%      | 29761        | 75.93% |
| 979  | Freedom Square Nursing Center                        | 116           | 60    | 56                           | 5400    | 5460        | 10860   | 5520    | 5520        | 11040                             | 21900        | 20858       | 95.24%      | 11386        | 54.59% |
| 391  | Glen Oaks Health Care Center                         | 76            | 76    | 0                            | 6840    | 6916        | 13756   | 6992    | 6992        | 13984                             | 27740        | 23630       | 85.18%      | 18088        | 76.55% |
| 464  | Golfview Healthcare Center                           | 56            | 56    | 0                            | 5040    | 5096        | 10136   | 5152    | 5152        | 10304                             | 20440        | 17356       | 84.91%      | 9758         | 56.22% |
| 878  | Gracewood Rehabilitation and Nursing Care            | 120           | 120   | 0                            | 10800   | 10920       | 21720   | 11040   | 11040       | 22080                             | 43800        | 39615       | 90.45%      | 32556        | 82.18% |
| 1224 | Gulf Shore Rehabilitation and Nursing Center         | 120           | 120   | 0                            | 10800   | 10920       | 21720   | 11040   | 11040       | 22080                             | 43800        | 35874       | 81.90%      | 23257        | 64.83% |
| 1179 | Harbourwood Health & Rehab Center                    | 120           | 120   | 0                            | 10800   | 10920       | 21720   | 11040   | 11040       | 22080                             | 43800        | 39576       | 90.36%      | 23678        | 59.83% |
| 426  | Health & Rehabilitation Center at Dolphins View, The | 58            | 58    | 0                            | 5220    | 5278        | 10498   | 5336    | 5336        | 10672                             | 21170        | 18892       | 89.24%      | 7221         | 38.22% |
| 482  | Highland Pines Rehabilitation Center                 | 120           | 120   | 0                            | 10800   | 10920       | 21720   | 11040   | 11040       | 22080                             | 43800        | 38799       | 88.58%      | 30027        | 77.39% |
| 456  | Jacaranda Manor                                      | 299           | 299   | 0                            | 26910   | 27209       | 54119   | 27508   | 27508       | 55016                             | 109135       | 102397      | 93.83%      | 91279        | 89.14% |
| 1251 | Largo Rehabilitation Center                          | 158           | 158   | 0                            | 14220   | 14378       | 28598   | 14536   | 14536       | 29072                             | 57670        | 55625       | 96.45%      | 29231        | 52.55% |
| 465  | Laurellwood Nursing Center                           | 60            | 60    | 0                            | 5400    | 5460        | 10860   | 5520    | 5520        | 11040                             | 21900        | 15305       | 69.89%      | 12840        | 83.89% |
| 405  | Lexington Health and Rehab Center (+21 on 2/10/09)   | 155           | 155   | 0                            | 13110   | 14105       | 27215   | 14260   | 14260       | 28520                             | 55735        | 48324       | 86.70%      | 24137        | 49.95% |
| 828  | Manor Care Health Services Dunedin                   | 120           | 120   | 0                            | 10800   | 10920       | 21720   | 11040   | 11040       | 22080                             | 43800        | 39131       | 89.34%      | 18035        | 46.09% |
| 1035 | Manor Care Health Services Palm Harbor               | 180           | 180   | 0                            | 16200   | 16380       | 32580   | 16560   | 16560       | 33120                             | 65700        | 58403       | 88.89%      | 21814        | 37.35% |
| 533  | Masonic Home of Florida                              | 85            | 0     | 85                           |         |             |         |         |             |                                   |              |             |             |              |        |
| 1046 | Mease Continuing Care                                | 100           | 60    | 40                           | 5400    | 5460        | 10860   | 5520    | 5520        | 11040                             | 21900        | 18991       | 86.72%      | 8158         | 42.96% |
| 695  | Morton Plant Rehabilitation Center                   | 126           | 126   | 0                            | 11340   | 11466       | 22806   | 11592   | 11592       | 23184                             | 45990        | 40853       | 88.83%      | 7944         | 19.45% |
| 603  | North Rehabilitation Center                          | 49            | 49    | 0                            | 4410    | 4459        | 8869    | 4508    | 4508        | 9016                              | 17885        | 15846       | 88.60%      | 10100        | 63.74% |
| 721  | Oak Bluffs Nursing Center                            | 60            | 60    | 0                            | 5400    | 5460        | 10860   | 5520    | 5520        | 11040                             | 21900        | 18930       | 86.44%      | 9179         | 48.49% |
| 607  | Oak Manor Healthcare & Rehabilitation Center         | 180           | 180   | 0                            | 16200   | 16380       | 32580   | 16560   | 16560       | 33120                             | 65700        | 59745       | 90.94%      | 44301        | 74.15% |
| 951  | Palm Garden of Clearwater                            | 120           | 120   | 0                            | 10800   | 10920       | 21720   | 11040   | 11040       | 22080                             | 43800        | 40064       | 91.47%      | 22637        | 56.50% |
| 945  | Palm Garden of Largo                                 | 140           | 140   | 0                            | 12600   | 12740       | 25340   | 12880   | 12880       | 25760                             | 51100        | 47729       | 93.40%      | 28226        | 59.14% |
| 1051 | Palm Garden of Pinellas                              | 120           | 120   | 0                            | 10800   | 10920       | 21720   | 11040   | 11040       | 22080                             | 43800        | 39939       | 91.18%      | 24110        | 60.37% |
| 491  | Palm Terrace of St. Petersburg                       | 96            | 96    | 0                            | 8640    | 8736        | 17376   | 8832    | 8832        | 17664                             | 35040        | 30691       | 87.59%      | 24330        | 79.27% |



**DISTRICT 5 NURSING HOME UTILIZATION**  
**(January 2009 - December 2009 Data)**

| I.D.                       | Facility Name                                         | Licensed Beds |             | BED DAYS                     |               |               |                |               |                | ANNUAL TOTALS                     |                |               |                |
|----------------------------|-------------------------------------------------------|---------------|-------------|------------------------------|---------------|---------------|----------------|---------------|----------------|-----------------------------------|----------------|---------------|----------------|
|                            |                                                       |               |             | QUARTERLY TOTALS 01/09-12/09 |               |               |                |               |                | JANUARY 1, 2009-DECEMBER 31, 2009 |                |               |                |
|                            |                                                       | Total         | Comm. Shel. | JAN-MAR                      | APR-JUN       | 6-MO. TOTAL   | JUL-SEP        | OCT-DEC       | 6-MO. TOTAL    | BED DAYS                          | PATIENT DAYS   | TOTAL OCCUP   | M'CAID OCCUP   |
| 623                        | Pasadena Manor                                        | 126           | 126         | 0                            | 11340         | 11466         | 22806          | 11592         | 23184          | 45990                             | 37462          | 81.46%        | 30982          |
| 847                        | Peninsula Care and Rehabilitation Center              | 120           | 120         | 0                            | 10800         | 10920         | 21720          | 11040         | 22080          | 43800                             | 39435          | 90.03%        | 25498          |
| 818                        | Pinellas Park Care and Rehab Center                   | 120           | 120         | 0                            | 10800         | 10920         | 21720          | 11040         | 22080          | 43800                             | 40512          | 92.49%        | 24763          |
| 694                        | Pinellas Point Nursing and Rehab Center               | 60            | 60          | 0                            | 5400          | 5460          | 10860          | 5520          | 11040          | 21900                             | 18721          | 85.48%        | 13733          |
| 375                        | Rehabilitation Center of St Pete                      | 159           | 159         | 0                            | 14310         | 14469         | 28779          | 14628         | 29256          | 58035                             | 47740          | 82.26%        | 36093          |
| 1022                       | Sabal Palms Health Care Center                        | 215           | 215         | 0                            | 19350         | 19565         | 38915          | 19780         | 39560          | 78475                             | 73378          | 93.50%        | 45908          |
| 1022                       | Sabal Palms Health Care Ctr (Pediatric Unit/Excluded) | 29            | 0           | 0                            |               |               |                |               |                |                                   |                |               |                |
| 767                        | Saint Mark Village                                    | 80            | 60          | 20                           | 5400          | 5460          | 10860          | 5520          | 11040          | 21900                             | 18231          | 83.25%        | 5332           |
| 805                        | Seminole Nursing Pavilion                             | 120           | 120         | 0                            | 10800         | 10920         | 21720          | 11040         | 22080          | 43800                             | 41468          | 94.68%        | 13979          |
| 655                        | Shore Acres Rehabilitation and Health Center          | 109           | 109         | 0                            | 9810          | 9919          | 19729          | 10028         | 20056          | 39785                             | 37258          | 93.65%        | 29469          |
| 657                        | South Heritage Health & Rehab Center                  | 74            | 74          | 0                            | 6660          | 6734          | 13394          | 6808          | 13616          | 27010                             | 21906          | 81.10%        | 19777          |
| 526                        | Springs at Boca Ciega Bay                             | 109           | 109         | 0                            | 9810          | 9919          | 19729          | 10028         | 20056          | 39785                             | 35019          | 88.02%        | 12174          |
| 1070                       | Stratford Court of Palm Harbor                        | 60            | 60          | 0                            | 5400          | 5460          | 10860          | 5520          | 11040          | 21900                             | 19720          | 90.05%        | 7469           |
| 771                        | Sunset Point Care and Rehabilitation Center           | 120           | 120         | 0                            | 10800         | 10920         | 21720          | 11040         | 22080          | 43800                             | 39826          | 90.93%        | 20676          |
| 1053                       | Sylvan Health Center                                  | 60            | 60          | 0                            | 5400          | 5460          | 10860          | 5520          | 11040          | 21900                             | 20720          | 94.61%        | 3802           |
| 687                        | Tarpon Bayou Center                                   | 120           | 120         | 0                            | 10800         | 10920         | 21720          | 11040         | 22080          | 43800                             | 35017          | 79.95%        | 24482          |
| 794                        | Tierra Pines Center                                   | 120           | 120         | 0                            | 10800         | 10920         | 21720          | 11040         | 22080          | 43800                             | 39847          | 90.97%        | 33572          |
| 819                        | West Bay Care and Rehabilitation Center               | 120           | 120         | 0                            | 10800         | 10920         | 21720          | 11040         | 22080          | 43800                             | 39795          | 90.86%        | 22075          |
| 1008                       | Westchester Gardens Rehab & Care Center               | 120           | 120         | 0                            | 10800         | 10920         | 21720          | 11040         | 22080          | 43800                             | 39898          | 91.09%        | 20500          |
| 619                        | Westminster Palms                                     | 42            | 42          | 0                            | 3780          | 3822          | 7602           | 3864          | 7728           | 15330                             | 10875          | 70.94%        | 0              |
| 663                        | Westminster Suncoast                                  | 120           | 120         | 0                            | 10800         | 10920         | 21720          | 11040         | 22080          | 43800                             | 38815          | 88.62%        | 17596          |
| 699                        | Wrights Health Care and Rehabilitation Center         | 60            | 60          | 0                            | 5400          | 5460          | 10860          | 5520          | 11040          | 21900                             | 20311          | 92.74%        | 7012           |
| <b>SUBDISTRICT 2 TOTAL</b> |                                                       | <b>8007</b>   | <b>7777</b> | <b>201</b>                   | <b>699930</b> | <b>707707</b> | <b>1407637</b> | <b>715484</b> | <b>1430968</b> | <b>2838605</b>                    | <b>2514413</b> | <b>88.58%</b> | <b>1597237</b> |
| <b>DISTRICT 5 TOTAL</b>    |                                                       | <b>10065</b>  | <b>9715</b> | <b>201</b>                   | <b>874350</b> | <b>884065</b> | <b>1758415</b> | <b>893780</b> | <b>1787560</b> | <b>3545975</b>                    | <b>3133250</b> | <b>88.36%</b> | <b>1938204</b> |

# DISTRICT 5 NURSING HOME UTILIZATION

## (January 2009 - December 2009 Data)

| L.D.                       | Facility Name                                          | PATIENT DAYS                 |               |                |               |               |                | TOTAL OCCUPANCY              |               |                |               |               |                |  |
|----------------------------|--------------------------------------------------------|------------------------------|---------------|----------------|---------------|---------------|----------------|------------------------------|---------------|----------------|---------------|---------------|----------------|--|
|                            |                                                        | QUARTERLY TOTALS 01/09-12/09 |               |                |               |               |                | QUARTERLY TOTALS 01/09-12/09 |               |                |               |               |                |  |
|                            |                                                        | JAN-<br>MAR                  | APR-<br>JUN   | 6-MO.<br>TOTAL | JUL-<br>SEP   | OCT-<br>DEC   | 6-MO.<br>TOTAL | JAN-<br>MAR                  | APR-<br>JUN   | 6-MO.<br>TOTAL | JUL-<br>SEP   | OCT-<br>DEC   | 6-MO.<br>TOTAL |  |
| <b>Subdistrict 1</b>       |                                                        |                              |               |                |               |               |                |                              |               |                |               |               |                |  |
| <b>Pasco County</b>        |                                                        |                              |               |                |               |               |                |                              |               |                |               |               |                |  |
| 1252                       | Baldomero Lopez Memorial Veterans N.H. (Excluded)      |                              |               |                |               |               |                |                              |               |                |               |               |                |  |
| 921                        | Bayonet Point Health & Rehabilitation Center           | 13577                        | 13926         | 27503          | 13660         | 13630         | 27290          | 83.81%                       | 85.02%        | 84.42%         | 82.49%        | 82.31%        | 82.40%         |  |
| 808                        | Bear Creek Nursing Center                              | 9706                         | 9681          | 19387          | 10000         | 9977          | 19977          | 89.87%                       | 88.65%        | 89.26%         | 90.58%        | 90.37%        | 90.48%         |  |
| 1089                       | Consulate Health Care of Bayonet Point                 | 10275                        | 9997          | 20272          | 10042         | 10299         | 20341          | 95.14%                       | 91.55%        | 93.33%         | 90.96%        | 93.29%        | 92.12%         |  |
| 854                        | Consulate Health Care of New Port Richey               | 9821                         | 9633          | 19454          | 9738          | 10270         | 20008          | 90.94%                       | 88.21%        | 89.57%         | 88.21%        | 93.03%        | 90.62%         |  |
| 971                        | Heartland of Zephyrhills                               | 9996                         | 10120         | 20116          | 9952          | 10225         | 20177          | 92.56%                       | 92.67%        | 92.62%         | 90.14%        | 92.62%        | 91.38%         |  |
| 744                        | Heather Hill Healthcare Center                         | 9354                         | 9304          | 18658          | 9538          | 8887          | 18425          | 86.61%                       | 85.20%        | 85.90%         | 86.39%        | 80.50%        | 83.45%         |  |
| 418                        | Heritage Park                                          | 10267                        | 10523         | 20790          | 10580         | 10329         | 20909          | 95.06%                       | 96.36%        | 95.72%         | 95.83%        | 93.56%        | 94.70%         |  |
| 1274                       | Life Care Center of New Port Richey                    | 9143                         | 9152          | 18295          | 9443          | 9740          | 19183          | 89.90%                       | 89.00%        | 89.45%         | 90.83%        | 93.69%        | 92.26%         |  |
| 634                        | Madison Pointe Rehabilitation and Nursing Center       | 10077                        | 10186         | 20263          | 10244         | 10362         | 20606          | 94.09%                       | 94.06%        | 94.08%         | 93.57%        | 94.65%        | 94.11%         |  |
| 838                        | Orchard Ridge Care and Rehabilitation Center           | 9887                         | 9948          | 19835          | 10354         | 10150         | 20504          | 91.55%                       | 91.10%        | 91.32%         | 93.79%        | 91.94%        | 92.86%         |  |
| 801                        | Royal Oak Nursing Center                               | 9625                         | 9685          | 19310          | 9472          | 9391          | 18863          | 89.12%                       | 88.69%        | 88.90%         | 85.80%        | 85.06%        | 85.43%         |  |
| 601                        | Southern Pines Healthcare Center                       | 6878                         | 6679          | 13557          | 6703          | 7339          | 14042          | 63.69%                       | 61.16%        | 62.42%         | 60.72%        | 66.48%        | 63.60%         |  |
| 1291                       | Trinity Regional Rehab Center (Licensed 10/14/08)      | 6196                         | 7967          | 14163          | 9095          | 9529          | 18624          | 57.37%                       | 72.96%        | 65.21%         | 82.38%        | 86.31%        | 84.35%         |  |
| 933                        | Windsor Woods Rehabilitation and Healthcare Center     | 8423                         | 7911          | 16334          | 8177          | 8395          | 16572          | 90.86%                       | 84.40%        | 87.61%         | 86.29%        | 88.59%        | 87.44%         |  |
| 700                        | Zephyr Haven Health & Rehab Center, Inc.               | 10229                        | 10213         | 20442          | 10040         | 10475         | 20515          | 94.71%                       | 93.53%        | 94.12%         | 90.94%        | 94.88%        | 92.91%         |  |
| 1234                       | Zephyrhills Health & Rehab Center, Inc.                | 8705                         | 8547          | 17252          | 8602          | 8568          | 17170          | 93.91%                       | 91.19%        | 92.54%         | 90.78%        | 90.42%        | 90.60%         |  |
| <b>SUBDISTRICT 1 TOTAL</b> |                                                        | <b>152159</b>                | <b>153472</b> | <b>305631</b>  | <b>155640</b> | <b>157566</b> | <b>313206</b>  | <b>87.24%</b>                | <b>87.02%</b> | <b>87.13%</b>  | <b>87.29%</b> | <b>88.37%</b> | <b>87.83%</b>  |  |
| <b>Subdistrict 2</b>       |                                                        |                              |               |                |               |               |                |                              |               |                |               |               |                |  |
| <b>Pinellas County</b>     |                                                        |                              |               |                |               |               |                |                              |               |                |               |               |                |  |
| 350                        | Abbey Rehabilitation and Nursing Center                | 9104                         | 8885          | 17989          | 8673          | 9152          | 17825          | 66.55%                       | 64.24%        | 65.39%         | 62.02%        | 65.45%        | 63.73%         |  |
| 874                        | Advanced Rehabilitation and Health Center              | 10393                        | 10320         | 20713          | 10341         | 10558         | 20899          | 96.23%                       | 94.51%        | 95.36%         | 93.67%        | 95.63%        | 94.65%         |  |
| 356                        | Alhambra Health and Rehabilitation Center              | 4926                         | 4769          | 9695           | 4855          | 4665          | 9520           | 91.22%                       | 87.34%        | 89.27%         | 87.95%        | 84.51%        | 86.23%         |  |
| 923                        | Allegro at College Harbor, The                         | 3998                         | 3852          | 7850           | 4243          | 3934          | 8177           | 85.43%                       | 81.40%        | 83.40%         | 88.69%        | 82.23%        | 85.46%         |  |
| 359                        | Alpine Health & Rehabilitation Center                  | 4080                         | 4492          | 8572           | 4841          | 4303          | 9144           | 79.53%                       | 86.60%        | 83.09%         | 92.32%        | 82.06%        | 87.19%         |  |
| 671                        | Apollo Health & Rehabilitation Center (-21 on 2/10/09) | 7958                         | 8085          | 16043          | 7966          | 8057          | 16023          | 81.62%                       | 89.74%        | 85.52%         | 87.46%        | 88.46%        | 87.96%         |  |
| 876                        | Bay Pointe Nursing Pavilion                            | 10091                        | 10188         | 20279          | 10164         | 9721          | 19885          | 93.44%                       | 93.30%        | 93.37%         | 92.07%        | 88.05%        | 90.06%         |  |
| 809                        | Bay Tree Care and Rehabilitation Center                | 9849                         | 9724          | 19573          | 10007         | 9890          | 19897          | 91.19%                       | 89.05%        | 90.12%         | 90.64%        | 89.58%        | 90.11%         |  |
| 697                        | Bayside Rehabilitation & Health Center                 | 7813                         | 7839          | 15652          | 7676          | 7769          | 15445          | 94.36%                       | 93.63%        | 93.99%         | 90.69%        | 91.79%        | 91.24%         |  |
| 644                        | Baywood Nursing Center                                 | 4702                         | 4895          | 9597           | 4833          | 4731          | 9564           | 88.55%                       | 91.17%        | 89.87%         | 89.04%        | 87.16%        | 88.10%         |  |
| 792                        | Belleair Health Care Center                            | 9459                         | 9754          | 19213          | 10213         | 10331         | 20544          | 87.58%                       | 89.32%        | 88.46%         | 92.51%        | 93.58%        | 93.04%         |  |
| 892                        | Bernard L Sanson Nursing Center                        | 15294                        | 15469         | 30763          | 15599         | 15521         | 31120          | 94.41%                       | 94.44%        | 94.42%         | 94.20%        | 93.73%        | 93.96%         |  |
| 473                        | Boca Ciega Center                                      | 8927                         | 8886          | 17813          | 9382          | 9270          | 18652          | 82.66%                       | 81.37%        | 82.01%         | 84.98%        | 83.97%        | 84.47%         |  |

# DISTRICT 5 NURSING HOME UTILIZATION (January 2009 - December 2009 Data)

| I.D. | Facility Name                                        | PATIENT DAYS                 |             |                |             |             |                | TOTAL OCCUPANCY              |             |                |             |             |                |
|------|------------------------------------------------------|------------------------------|-------------|----------------|-------------|-------------|----------------|------------------------------|-------------|----------------|-------------|-------------|----------------|
|      |                                                      | QUARTERLY TOTALS 01/09-12/09 |             |                |             |             |                | QUARTERLY TOTALS 01/09-12/09 |             |                |             |             |                |
|      |                                                      | JAN-<br>MAR                  | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR                  | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL |
| 530  | Bon Secours Maria Manor Nursing Care Center          | 23220                        | 22688       | 45908          | 22900       | 21505       | 44405          | 94.16%                       | 90.99%      | 92.57%         | 90.84%      | 85.31%      | 88.08%         |
| 501  | Carrington Place Nursing & Rehabilitation Center     | 10327                        | 10114       | 20441          | 9721        | 10435       | 20156          | 95.62%                       | 92.62%      | 94.11%         | 88.05%      | 94.52%      | 91.29%         |
| 401  | Clearwater Center                                    | 10096                        | 9989        | 20085          | 9413        | 8448        | 17861          | 93.48%                       | 91.47%      | 92.47%         | 85.26%      | 76.52%      | 80.89%         |
| 846  | Comprehensive Healthcare of Clearwater               | 11244                        | 11229       | 22473          | 11844       | 10740       | 22584          | 83.29%                       | 82.26%      | 82.77%         | 85.83%      | 77.83%      | 81.83%         |
| 409  | Concordia Manor                                      | 2960                         | 3019        | 5979           | 3017        | 2846        | 5863           | 84.33%                       | 85.07%      | 84.70%         | 84.09%      | 79.32%      | 81.70%         |
| 900  | Consulate Health Care of Safety Harbor               | 10013                        | 9719        | 19732          | 10241       | 10309       | 20550          | 92.71%                       | 89.00%      | 90.85%         | 92.76%      | 93.38%      | 93.07%         |
| 1149 | Consulate Health Care of St. Petersburg              | 9777                         | 9838        | 19615          | 10124       | 10642       | 20766          | 90.53%                       | 90.09%      | 90.31%         | 91.70%      | 96.39%      | 94.05%         |
| 954  | Countryside Rehab and Healthcare Center              | 10021                        | 10398       | 20419          | 10627       | 10388       | 21015          | 92.79%                       | 95.22%      | 94.01%         | 96.26%      | 94.09%      | 95.18%         |
| 745  | Cross Terrace Rehabilitation Center                  | 6869                         | 6776        | 13645          | 6630        | 6196        | 12826          | 73.39%                       | 71.60%      | 72.49%         | 69.29%      | 64.76%      | 67.03%         |
| 680  | Eagle Lake Rehab & Care Center                       | 4116                         | 4278        | 8394           | 4044        | 4444        | 8488           | 77.51%                       | 79.68%      | 78.60%         | 74.50%      | 81.87%      | 78.19%         |
| 1024 | East Bay Rehabilitation Center                       | 9780                         | 9628        | 19408          | 9772        | 10301       | 20073          | 90.56%                       | 88.17%      | 89.36%         | 88.51%      | 93.31%      | 90.91%         |
| 659  | Edinborough Healthcare Center                        | 7988                         | 7825        | 15813          | 7729        | 8014        | 15743          | 95.44%                       | 92.46%      | 93.94%         | 90.33%      | 93.67%      | 92.00%         |
| 410  | Egret Cove Center                                    | 10216                        | 9574        | 19790          | 9523        | 9884        | 19407          | 94.59%                       | 87.67%      | 91.11%         | 86.26%      | 89.53%      | 87.89%         |
| 979  | Freedom Square Nursing Center                        | 5293                         | 5203        | 10496          | 5221        | 5141        | 10362          | 98.02%                       | 95.29%      | 96.65%         | 94.58%      | 93.13%      | 93.86%         |
| 391  | Glen Oaks Health Care Center                         | 5832                         | 5982        | 11814          | 6024        | 5792        | 11816          | 85.26%                       | 86.50%      | 85.88%         | 86.16%      | 82.84%      | 84.50%         |
| 464  | Golfview Healthcare Center                           | 4404                         | 4341        | 8745           | 4202        | 4409        | 8611           | 87.38%                       | 85.18%      | 86.28%         | 81.56%      | 85.58%      | 83.57%         |
| 878  | Gracewood Rehabilitation and Nursing Care            | 10039                        | 10242       | 20281          | 9916        | 9418        | 19334          | 92.95%                       | 93.79%      | 93.37%         | 89.82%      | 85.31%      | 87.56%         |
| 1224 | Gulf Shore Rehabilitation and Nursing Center         | 8185                         | 8202        | 16387          | 9410        | 10077       | 19487          | 75.79%                       | 75.11%      | 75.45%         | 85.24%      | 91.28%      | 88.26%         |
| 1179 | Harbourwood Health & Rehab Center                    | 10179                        | 10032       | 20211          | 9691        | 9674        | 19365          | 94.25%                       | 91.87%      | 93.05%         | 87.78%      | 87.63%      | 87.70%         |
| 426  | Health & Rehabilitation Center at Dolphins View, The | 4925                         | 4757        | 9682           | 4456        | 4754        | 9210           | 94.35%                       | 90.13%      | 92.23%         | 83.51%      | 89.09%      | 86.30%         |
| 482  | Highland Pines Rehabilitation Center                 | 9897                         | 9460        | 19357          | 9664        | 9778        | 19442          | 91.64%                       | 86.63%      | 89.12%         | 87.54%      | 88.57%      | 88.05%         |
| 456  | Jacaranda Manor                                      | 25657                        | 25345       | 51002          | 25482       | 25913       | 51395          | 95.34%                       | 93.15%      | 94.24%         | 92.63%      | 94.20%      | 93.42%         |
| 1251 | Largo Rehabilitation Center                          | 13729                        | 13874       | 27603          | 13993       | 14029       | 28022          | 96.55%                       | 96.49%      | 96.52%         | 96.26%      | 96.51%      | 96.39%         |
| 465  | Laurellwood Nursing Center                           | 4142                         | 3792        | 7934           | 3609        | 3762        | 7371           | 76.70%                       | 69.45%      | 73.06%         | 65.38%      | 68.15%      | 66.77%         |
| 405  | Lexington Health and Rehab Center (+21 on 2/10/09)   | 11546                        | 12125       | 23671          | 11944       | 12709       | 24653          | 88.07%                       | 85.96%      | 86.98%         | 83.76%      | 89.12%      | 86.44%         |
| 828  | Manor Care Health Services Dunedin                   | 10074                        | 9755        | 19829          | 9621        | 9681        | 19302          | 93.28%                       | 89.33%      | 91.29%         | 87.15%      | 87.69%      | 87.42%         |
| 1035 | Manor Care Health Services Palm Harbor               | 15226                        | 14814       | 30040          | 14655       | 13708       | 28363          | 93.99%                       | 90.44%      | 92.20%         | 88.50%      | 82.78%      | 85.64%         |
| 533  | Masonic Home of Florida                              |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 1046 | Mease Continuing Care                                | 5228                         | 5015        | 10243          | 3862        | 4886        | 8748           | 96.81%                       | 91.85%      | 94.32%         | 69.96%      | 88.51%      | 79.24%         |
| 695  | Morton Plant Rehabilitation Center                   | 10221                        | 10130       | 20351          | 10387       | 10115       | 20502          | 90.13%                       | 88.35%      | 89.24%         | 89.60%      | 87.26%      | 88.43%         |
| 603  | North Rehabilitation Center                          | 4241                         | 4096        | 8337           | 3642        | 3867        | 7509           | 96.17%                       | 91.86%      | 94.00%         | 80.79%      | 85.78%      | 83.29%         |
| 721  | Oak Bluffs Nursing Center                            | 4902                         | 4737        | 9639           | 4704        | 4587        | 9291           | 90.78%                       | 86.76%      | 88.76%         | 85.22%      | 83.10%      | 84.16%         |
| 607  | Oak Manor Healthcare & Rehabilitation Center         | 14985                        | 14696       | 29681          | 15115       | 14949       | 30064          | 92.50%                       | 89.72%      | 91.10%         | 91.27%      | 90.27%      | 90.77%         |
| 951  | Palm Garden of Clearwater                            | 9889                         | 10147       | 20036          | 9852        | 10176       | 20028          | 91.56%                       | 92.92%      | 92.25%         | 89.24%      | 92.17%      | 90.71%         |
| 945  | Palm Garden of Largo                                 | 12042                        | 12091       | 24133          | 11489       | 12107       | 23596          | 95.57%                       | 94.91%      | 95.24%         | 89.20%      | 94.00%      | 91.60%         |
| 1051 | Palm Garden of Pinellas                              | 10115                        | 9664        | 19779          | 9979        | 10181       | 20160          | 93.66%                       | 88.50%      | 91.06%         | 90.39%      | 92.22%      | 91.30%         |
| 491  | Palm Terrace of St. Petersburg                       | 7806                         | 7690        | 15496          | 7537        | 7658        | 15195          | 90.35%                       | 88.03%      | 89.18%         | 85.34%      | 86.71%      | 86.02%         |

# DISTRICT 5 NURSING HOME UTILIZATION

## (January 2009 - December 2009 Data)

| I.D.                | Facility Name                                         | PATIENT DAYS |             |                |             |             |                | TOTAL OCCUPANCY |             |                |             |             |                |
|---------------------|-------------------------------------------------------|--------------|-------------|----------------|-------------|-------------|----------------|-----------------|-------------|----------------|-------------|-------------|----------------|
|                     |                                                       | JAN-<br>MAR  | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR     | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL |
| 623                 | Pasadena Manor                                        | 9716         | 9623        | 19339          | 9224        | 8899        | 18123          | 85.68%          | 83.93%      | 84.80%         | 79.57%      | 76.77%      | 78.17%         |
| 847                 | Peninsula Care and Rehabilitation Center              | 9953         | 10319       | 20272          | 10117       | 9046        | 19163          | 92.16%          | 94.50%      | 93.33%         | 91.64%      | 81.94%      | 86.79%         |
| 818                 | Pinellas Park Care and Rehab Center                   | 10005        | 10213       | 20218          | 10187       | 10107       | 20294          | 92.64%          | 93.53%      | 93.08%         | 92.27%      | 91.55%      | 91.91%         |
| 694                 | Pinellas Point Nursing and Rehab Center               | 4849         | 4609        | 9458           | 4698        | 4565        | 9263           | 89.80%          | 84.41%      | 87.09%         | 85.11%      | 82.70%      | 83.90%         |
| 375                 | Rehabilitation Center of St Pete                      | 11188        | 11781       | 22969          | 12298       | 12473       | 24771          | 78.18%          | 81.42%      | 79.81%         | 84.07%      | 85.27%      | 84.67%         |
| 1022                | Sabal Palms Health Care Center                        | 18145        | 18346       | 36491          | 18258       | 18629       | 36887          | 93.77%          | 93.77%      | 93.77%         | 92.31%      | 94.18%      | 93.24%         |
| 1022                | Sabal Palms Health Care Ctr (Pediatric Unit/Excluded) |              |             |                |             |             |                |                 |             |                |             |             |                |
| 767                 | Saint Mark Village                                    | 4864         | 4484        | 9348           | 4628        | 4255        | 8883           | 90.07%          | 82.12%      | 86.08%         | 83.84%      | 77.08%      | 80.46%         |
| 805                 | Seminole Nursing Pavilion                             | 10351        | 10266       | 20617          | 10472       | 10379       | 20851          | 95.84%          | 94.01%      | 94.92%         | 94.86%      | 94.01%      | 94.43%         |
| 655                 | Shore Acres Rehabilitation and Health Center          | 9170         | 9107        | 18277          | 9470        | 9511        | 18981          | 93.48%          | 91.81%      | 92.64%         | 94.44%      | 94.84%      | 94.64%         |
| 657                 | South Heritage Health & Rehab Center                  | 5220         | 5420        | 10640          | 5743        | 5523        | 11266          | 78.38%          | 80.49%      | 79.44%         | 84.36%      | 81.13%      | 82.74%         |
| 526                 | Springs at Boca Ciega Bay                             | 8399         | 9155        | 17554          | 8706        | 8759        | 17465          | 85.62%          | 92.30%      | 88.98%         | 86.82%      | 87.35%      | 87.08%         |
| 1070                | Stratford Court of Palm Harbor                        | 4877         | 4989        | 9866           | 4768        | 5086        | 9854           | 90.31%          | 91.37%      | 90.85%         | 86.38%      | 92.14%      | 89.26%         |
| 771                 | Sunset Point Care and Rehabilitation Center           | 9811         | 10112       | 19923          | 9636        | 10267       | 19903          | 90.84%          | 92.60%      | 91.73%         | 87.28%      | 93.00%      | 90.14%         |
| 1053                | Sylvan Health Center                                  | 5151         | 5097        | 10248          | 5222        | 5250        | 10472          | 95.39%          | 93.35%      | 94.36%         | 94.60%      | 95.11%      | 94.86%         |
| 687                 | Tarpon Bayou Center                                   | 8515         | 8401        | 16916          | 9060        | 9041        | 18101          | 78.84%          | 76.93%      | 77.88%         | 82.07%      | 81.89%      | 81.98%         |
| 794                 | Tierra Pines Center                                   | 9922         | 9793        | 19715          | 9991        | 10141       | 20132          | 91.87%          | 89.68%      | 90.77%         | 90.50%      | 91.86%      | 91.18%         |
| 819                 | West Bay Care and Rehabilitation Center               | 9976         | 9956        | 19932          | 9758        | 10105       | 19863          | 92.37%          | 91.17%      | 91.77%         | 88.39%      | 91.53%      | 89.96%         |
| 1008                | Westchester Gardens Rehab & Care Center               | 9828         | 9799        | 19627          | 10184       | 10087       | 20271          | 91.00%          | 89.73%      | 90.36%         | 92.25%      | 91.37%      | 91.81%         |
| 619                 | Westminster Palms                                     | 2660         | 2687        | 5347           | 2774        | 2754        | 5528           | 70.37%          | 70.30%      | 70.34%         | 71.79%      | 71.27%      | 71.53%         |
| 663                 | Westminster Suncoast                                  | 9129         | 9927        | 19056          | 9892        | 9867        | 19759          | 84.53%          | 90.91%      | 87.73%         | 89.60%      | 89.38%      | 89.49%         |
| 699                 | Wrights Health Care and Rehabilitation Center         | 5063         | 5030        | 10093          | 5122        | 5096        | 10218          | 93.76%          | 92.12%      | 92.94%         | 92.79%      | 92.32%      | 92.55%         |
| SUBDISTRICT 2 TOTAL |                                                       | 628570       | 627537      | 1256107        | 629041      | 629265      | 1258306        | 89.80%          | 88.67%      | 89.24%         | 87.92%      | 87.95%      | 87.93%         |
| DISTRICT 5 TOTAL    |                                                       | 780729       | 781009      | 1561738        | 784681      | 786831      | 1571512        | 89.29%          | 88.34%      | 88.82%         | 87.79%      | 88.03%      | 87.91%         |

# DISTRICT 5 NURSING HOME UTILIZATION

## (January 2009 - December 2009 Data)

| I.D.                       | Facility Name                                          | MEDICAID DAYS                |              |                |              |              |                | MEDICAID OCCUPANCY           |               |                |               |               |                |
|----------------------------|--------------------------------------------------------|------------------------------|--------------|----------------|--------------|--------------|----------------|------------------------------|---------------|----------------|---------------|---------------|----------------|
|                            |                                                        | QUARTERLY TOTALS 01/09-12/09 |              |                |              |              |                | QUARTERLY TOTALS 01/09-12/09 |               |                |               |               |                |
|                            |                                                        | JAN-<br>MAR                  | APR-<br>JUN  | 6-MO.<br>TOTAL | JUL-<br>SEP  | OCT-<br>DEC  | 6-MO.<br>TOTAL | JAN-<br>MAR                  | APR-<br>JUN   | 6-MO.<br>TOTAL | JUL-<br>SEP   | OCT-<br>DEC   | 6-MO.<br>TOTAL |
| <b>Subdistrict 1</b>       |                                                        |                              |              |                |              |              |                |                              |               |                |               |               |                |
| <b>Pasco County</b>        |                                                        |                              |              |                |              |              |                |                              |               |                |               |               |                |
| 1252                       | Baldomero Lopez Memorial Veterans N.H. (Excluded)      | 6624                         | 6764         | 13388          | 6639         | 6283         | 12922          | 48.79%                       | 48.57%        | 48.68%         | 48.60%        | 46.10%        | 47.35%         |
| 921                        | Bayonet Point Health & Rehabilitation Center           | 5198                         | 5136         | 10334          | 5790         | 5795         | 11585          | 53.55%                       | 53.05%        | 53.30%         | 57.90%        | 58.08%        | 57.99%         |
| 808                        | Bear Creek Nursing Center                              | 4795                         | 4927         | 9722           | 5103         | 5745         | 10848          | 46.67%                       | 49.28%        | 47.96%         | 50.82%        | 55.78%        | 53.33%         |
| 1089                       | Consulate Health Care of Bayonet Point                 | 5699                         | 5760         | 11459          | 5751         | 6828         | 12579          | 58.03%                       | 59.79%        | 58.90%         | 59.06%        | 66.48%        | 62.87%         |
| 854                        | Consulate Health Care of New Port Richey               | 5617                         | 7005         | 12622          | 5861         | 5874         | 11735          | 56.19%                       | 69.22%        | 62.75%         | 58.89%        | 57.45%        | 58.16%         |
| 971                        | Heartland of Zephyrhills                               | 6041                         | 5917         | 11958          | 6594         | 6426         | 13020          | 64.58%                       | 63.60%        | 64.09%         | 69.13%        | 72.31%        | 70.66%         |
| 744                        | Heather Hill Healthcare Center                         | 6808                         | 6825         | 13633          | 6276         | 6439         | 12715          | 66.31%                       | 64.86%        | 65.57%         | 59.32%        | 62.34%        | 60.81%         |
| 418                        | Heritage Park                                          | 2174                         | 2068         | 4242           | 2406         | 2718         | 5124           | 23.78%                       | 22.60%        | 23.19%         | 25.48%        | 27.91%        | 26.71%         |
| 1274                       | Life Care Center of New Port Richey                    | 5599                         | 5595         | 11194          | 5671         | 6193         | 11864          | 55.56%                       | 54.93%        | 55.24%         | 55.36%        | 59.77%        | 57.58%         |
| 634                        | Madison Pointe Rehabilitation and Nursing Center       | 4314                         | 4570         | 8884           | 4500         | 4630         | 9130           | 43.63%                       | 45.94%        | 44.79%         | 43.46%        | 45.62%        | 44.53%         |
| 838                        | Orchard Ridge Care and Rehabilitation Center           | 6252                         | 6261         | 12513          | 5990         | 5974         | 11964          | 64.96%                       | 64.65%        | 64.80%         | 63.24%        | 63.61%        | 63.43%         |
| 801                        | Royal Oak Nursing Center                               | 4333                         | 4580         | 8913           | 4473         | 4567         | 9040           | 63.00%                       | 68.57%        | 65.74%         | 66.73%        | 62.23%        | 64.38%         |
| 601                        | Southern Pines Healthcare Center                       | 1686                         | 3340         | 5026           | 3941         | 3771         | 7712           | 27.21%                       | 41.92%        | 35.49%         | 43.33%        | 39.57%        | 41.41%         |
| 1291                       | Trinity Regional Rehab Center (Licensed 10/14/08)      | 5125                         | 4685         | 9810           | 4703         | 4737         | 9440           | 60.85%                       | 59.22%        | 60.06%         | 57.51%        | 56.43%        | 56.96%         |
| 933                        | Windsor Woods Rehabilitation and Healthcare Center     | 6820                         | 7350         | 14170          | 7485         | 7982         | 15467          | 66.67%                       | 71.97%        | 69.32%         | 74.55%        | 76.20%        | 75.39%         |
| 700                        | Zephyr Haven Health & Rehab Center, Inc.               | 4519                         | 4427         | 8946           | 4644         | 4364         | 9008           | 51.91%                       | 51.80%        | 51.85%         | 53.99%        | 50.93%        | 52.46%         |
| 1234                       | Zephyrhills Health & Rehab Center, Inc.                |                              |              |                |              |              |                |                              |               |                |               |               |                |
| <b>SUBDISTRICT 1 TOTAL</b> |                                                        | <b>81604</b>                 | <b>85210</b> | <b>166814</b>  | <b>85827</b> | <b>88326</b> | <b>174153</b>  | <b>53.63%</b>                | <b>55.52%</b> | <b>54.58%</b>  | <b>55.14%</b> | <b>56.06%</b> | <b>55.60%</b>  |
| <b>Subdistrict 2</b>       |                                                        |                              |              |                |              |              |                |                              |               |                |               |               |                |
| <b>Pinellas County</b>     |                                                        |                              |              |                |              |              |                |                              |               |                |               |               |                |
| 350                        | Abbey Rehabilitation and Nursing Center                | 7715                         | 7326         | 15041          | 7187         | 7477         | 14664          | 84.74%                       | 82.45%        | 83.61%         | 82.87%        | 81.70%        | 82.27%         |
| 874                        | Advanced Rehabilitation and Health Center              | 8174                         | 7766         | 15940          | 7539         | 7739         | 15278          | 78.65%                       | 75.25%        | 76.96%         | 72.90%        | 73.30%        | 73.10%         |
| 356                        | Alhambra Health and Rehabilitation Center              | 3087                         | 3078         | 6165           | 2753         | 3068         | 5821           | 62.67%                       | 64.54%        | 63.59%         | 56.70%        | 65.77%        | 61.14%         |
| 923                        | Allegro at College Harbor, The                         | 1086                         | 1287         | 2373           | 1298         | 1276         | 2574           | 27.16%                       | 33.41%        | 30.23%         | 30.59%        | 32.44%        | 31.48%         |
| 359                        | Alpine Health & Rehabilitation Center                  | 3483                         | 3713         | 7196           | 4113         | 3730         | 7843           | 85.37%                       | 82.66%        | 83.95%         | 84.96%        | 86.68%        | 85.77%         |
| 671                        | Apollo Health & Rehabilitation Center (-21 on 2/10/09) | 5508                         | 5366         | 10874          | 5631         | 5809         | 11440          | 69.21%                       | 66.37%        | 67.78%         | 70.69%        | 72.10%        | 71.40%         |
| 876                        | Bay Pointe Nursing Pavilion                            | 7468                         | 7106         | 14574          | 7126         | 6914         | 14040          | 74.01%                       | 69.75%        | 71.87%         | 70.11%        | 71.12%        | 70.61%         |
| 809                        | Bay Tree Care and Rehabilitation Center                | 6596                         | 6530         | 13126          | 6146         | 6159         | 12305          | 66.97%                       | 67.15%        | 67.06%         | 61.42%        | 62.28%        | 61.84%         |
| 697                        | Bayside Rehabilitation & Health Center                 | 5598                         | 5593         | 11191          | 5590         | 5957         | 11547          | 71.65%                       | 71.35%        | 71.50%         | 72.82%        | 76.68%        | 74.76%         |
| 644                        | Baywood Nursing Center                                 | 4328                         | 4263         | 8591           | 4166         | 4141         | 8307           | 92.05%                       | 87.09%        | 89.52%         | 86.20%        | 87.53%        | 86.86%         |
| 792                        | Belleair Health Care Center                            | 6214                         | 6331         | 12545          | 6658         | 6705         | 13363          | 65.69%                       | 64.91%        | 65.29%         | 65.19%        | 64.90%        | 65.05%         |
| 892                        | Bernard L Samson Nursing Center                        | 10716                        | 10794        | 21510          | 10731        | 11031        | 21762          | 70.07%                       | 69.78%        | 69.92%         | 68.79%        | 71.07%        | 69.93%         |
| 473                        | Boca Ciega Center                                      | 7816                         | 7403         | 15219          | 7558         | 8049         | 15607          | 87.55%                       | 83.31%        | 85.44%         | 80.56%        | 86.83%        | 83.67%         |

# DISTRICT 5 NURSING HOME UTILIZATION

## (January 2009 - December 2009 Data)

| I.D. | Facility Name                                        | MEDICAID DAYS |         |             |         |         |             | MEDICAID OCCUPANCY |         |             |         |         |             |
|------|------------------------------------------------------|---------------|---------|-------------|---------|---------|-------------|--------------------|---------|-------------|---------|---------|-------------|
|      |                                                      | JAN-MAR       | APR-JUN | 6-MO. TOTAL | JUL-SEP | OCT-DEC | 6-MO. TOTAL | JAN-MAR            | APR-JUN | 6-MO. TOTAL | JUL-SEP | OCT-DEC | 6-MO. TOTAL |
| 530  | Bon Secours Maria Manor Nursing Care Center          | 14024         | 13624   | 27648       | 14367   | 14543   | 28910       | 60.40%             | 60.05%  | 60.22%      | 62.74%  | 67.63%  | 65.11%      |
| 501  | Carrington Place Nursing & Rehabilitation Center     | 6265          | 5766    | 12031       | 5664    | 5776    | 11440       | 60.67%             | 57.01%  | 58.86%      | 58.27%  | 55.35%  | 56.76%      |
| 401  | Clearwater Center                                    | 8240          | 8190    | 16430       | 8025    | 7390    | 15415       | 81.62%             | 81.99%  | 81.80%      | 85.25%  | 87.48%  | 86.31%      |
| 846  | Comprehensive Healthcare of Clearwater               | 7820          | 7799    | 15619       | 8056    | 7872    | 15928       | 69.55%             | 69.45%  | 69.50%      | 68.02%  | 73.30%  | 70.53%      |
| 409  | Concordia Manor                                      | 2605          | 2665    | 5270        | 2566    | 2298    | 4864        | 88.01%             | 88.27%  | 88.14%      | 85.05%  | 80.74%  | 82.96%      |
| 900  | Consulate Health Care of Safety Harbor               | 7104          | 7041    | 14145       | 7601    | 8003    | 15604       | 70.95%             | 72.45%  | 71.69%      | 74.22%  | 77.63%  | 75.93%      |
| 1149 | Consulate Health Care of St. Petersburg              | 5771          | 5588    | 11359       | 5932    | 6904    | 12836       | 59.03%             | 56.80%  | 57.91%      | 58.59%  | 64.88%  | 61.81%      |
| 954  | Countryside Rehab and Healthcare Center              | 7229          | 8258    | 15487       | 8237    | 7717    | 15954       | 72.14%             | 79.42%  | 75.85%      | 77.51%  | 74.29%  | 75.92%      |
| 745  | Cross Terrace Rehabilitation Center                  | 4557          | 4569    | 9126        | 4915    | 4618    | 9533        | 66.34%             | 67.43%  | 66.88%      | 74.13%  | 74.53%  | 74.33%      |
| 680  | Eagle Lake Rehab & Care Center                       | 3148          | 3440    | 6588        | 3315    | 3527    | 6842        | 76.48%             | 80.41%  | 78.48%      | 81.97%  | 79.37%  | 80.61%      |
| 1024 | East Bay Rehabilitation Center                       | 5311          | 5259    | 10570       | 4825    | 5502    | 10327       | 54.30%             | 54.62%  | 54.46%      | 49.38%  | 53.41%  | 51.45%      |
| 659  | Edinborough Healthcare Center                        | 4840          | 4799    | 9639        | 4922    | 4909    | 9831        | 60.59%             | 61.33%  | 60.96%      | 63.68%  | 61.26%  | 62.45%      |
| 410  | Egret Cove Center                                    | 7519          | 7729    | 15248       | 7092    | 7421    | 14513       | 73.60%             | 80.73%  | 77.05%      | 74.47%  | 75.08%  | 74.78%      |
| 979  | Freedom Square Nursing Center                        | 2931          | 2938    | 5869        | 2759    | 2758    | 5517        | 55.38%             | 56.47%  | 55.92%      | 52.84%  | 53.65%  | 53.24%      |
| 391  | Glen Oaks Health Care Center                         | 4872          | 4318    | 9190        | 4610    | 4288    | 8898        | 83.54%             | 72.18%  | 77.79%      | 76.53%  | 74.03%  | 75.30%      |
| 464  | Golfview Healthcare Center                           | 2423          | 2404    | 4827        | 2367    | 2564    | 4931        | 55.02%             | 55.38%  | 55.20%      | 56.33%  | 58.15%  | 57.26%      |
| 878  | Gracewood Rehabilitation and Nursing Care            | 8300          | 8134    | 16434       | 8065    | 8057    | 16122       | 82.68%             | 79.42%  | 81.03%      | 81.33%  | 85.55%  | 83.39%      |
| 1224 | Gulf Shore Rehabilitation and Nursing Center         | 5109          | 5305    | 10414       | 6184    | 6659    | 12843       | 62.42%             | 64.68%  | 63.55%      | 65.72%  | 66.08%  | 65.91%      |
| 1179 | Harbourwood Health & Rehab Center                    | 6081          | 5786    | 11867       | 5949    | 5862    | 11811       | 59.74%             | 57.68%  | 58.72%      | 61.39%  | 60.60%  | 60.99%      |
| 426  | Health & Rehabilitation Center at Dolphins View, The | 1826          | 1709    | 3535        | 1730    | 1956    | 3686        | 37.08%             | 35.93%  | 36.51%      | 38.82%  | 41.14%  | 40.02%      |
| 482  | Highland Pines Rehabilitation Center                 | 8146          | 7039    | 15185       | 7254    | 7588    | 14842       | 82.31%             | 74.41%  | 78.45%      | 75.06%  | 77.60%  | 76.34%      |
| 456  | Jacaranda Manor                                      | 22699         | 22343   | 45042       | 23063   | 23174   | 46237       | 88.47%             | 88.16%  | 88.31%      | 90.51%  | 89.43%  | 89.96%      |
| 1251 | Largo Rehabilitation Center                          | 7048          | 7770    | 14818       | 7244    | 7169    | 14413       | 51.34%             | 56.00%  | 53.68%      | 51.77%  | 51.10%  | 51.43%      |
| 465  | Laurellwood Nursing Center                           | 3427          | 3165    | 6592        | 3043    | 3205    | 6248        | 82.74%             | 83.47%  | 83.09%      | 84.32%  | 85.19%  | 84.76%      |
| 405  | Lexington Health and Rehab Center (+21 on 2/10/09)   | 5530          | 5674    | 11204       | 6354    | 6579    | 12933       | 47.90%             | 46.80%  | 47.33%      | 53.20%  | 51.77%  | 52.46%      |
| 828  | Manor Care Health Services Dunedin                   | 4427          | 4379    | 8806        | 4582    | 4647    | 9229        | 43.94%             | 44.89%  | 44.41%      | 47.62%  | 48.00%  | 47.81%      |
| 1035 | Manor Care Health Services Palm Harbor               | 5251          | 6054    | 11305       | 4989    | 5520    | 10509       | 34.49%             | 40.87%  | 37.63%      | 34.04%  | 40.27%  | 37.05%      |
| 533  | Masonic Home of Florida                              |               |         |             |         |         |             |                    |         |             |         |         |             |
| 1046 | Mease Continuing Care                                | 2407          | 2160    | 4567        | 1521    | 2070    | 3591        | 46.04%             | 43.07%  | 44.59%      | 39.38%  | 42.37%  | 41.05%      |
| 695  | Morton Plant Rehabilitation Center                   | 1841          | 2029    | 3870        | 2182    | 1892    | 4074        | 18.01%             | 20.03%  | 19.02%      | 21.01%  | 18.70%  | 19.87%      |
| 603  | North Rehabilitation Center                          | 2659          | 2718    | 5377        | 2348    | 2375    | 4723        | 62.70%             | 66.36%  | 64.50%      | 64.47%  | 61.42%  | 62.90%      |
| 721  | Oak Bluffs Nursing Center                            | 2570          | 2123    | 4693        | 2250    | 2236    | 4486        | 52.43%             | 44.82%  | 48.69%      | 47.83%  | 48.75%  | 48.28%      |
| 607  | Oak Manor Healthcare & Rehabilitation Center         | 10793         | 10801   | 21594       | 11425   | 11282   | 22707       | 72.03%             | 73.50%  | 72.75%      | 75.59%  | 75.47%  | 75.53%      |
| 951  | Palm Garden of Clearwater                            | 5209          | 5341    | 10550       | 5725    | 6362    | 12087       | 52.67%             | 52.64%  | 52.66%      | 58.11%  | 62.52%  | 60.35%      |
| 945  | Palm Garden of Largo                                 | 7357          | 6748    | 14105       | 6914    | 7207    | 14121       | 61.09%             | 55.81%  | 58.45%      | 60.18%  | 59.53%  | 59.84%      |
| 1051 | Palm Garden of Pinellas                              | 5864          | 5802    | 11666       | 6157    | 6287    | 12444       | 57.97%             | 60.04%  | 58.98%      | 61.70%  | 61.75%  | 61.73%      |
| 491  | Palm Terrace of St. Petersburg                       | 5610          | 6168    | 11778       | 6299    | 6253    | 12552       | 71.87%             | 80.21%  | 76.01%      | 83.57%  | 81.65%  | 82.61%      |

# DISTRICT 5 NURSING HOME UTILIZATION

## (January 2009 - December 2009 Data)

| I.D.                       | Facility Name                                         | MEDICAID DAYS |               |                |               |               |                | MEDICAID OCCUPANCY |               |                |               |               |                |
|----------------------------|-------------------------------------------------------|---------------|---------------|----------------|---------------|---------------|----------------|--------------------|---------------|----------------|---------------|---------------|----------------|
|                            |                                                       | JAN-<br>MAR   | APR-<br>JUN   | 6-MO.<br>TOTAL | JUL-<br>SEP   | OCT-<br>DEC   | 6-MO.<br>TOTAL | JAN-<br>MAR        | APR-<br>JUN   | 6-MO.<br>TOTAL | JUL-<br>SEP   | OCT-<br>DEC   | 6-MO.<br>TOTAL |
| 623                        | Pasadena Manor                                        | 7714          | 7810          | 15524          | 7834          | 7624          | 15458          | 79.39%             | 81.16%        | 80.27%         | 84.93%        | 85.67%        | 85.29%         |
| 847                        | Peninsula Care and Rehabilitation Center              | 6141          | 6293          | 12434          | 6879          | 6185          | 13064          | 61.70%             | 60.98%        | 61.34%         | 67.99%        | 68.37%        | 68.17%         |
| 818                        | Pinellas Park Care and Rehab Center                   | 5459          | 6027          | 11486          | 6702          | 6575          | 13277          | 54.56%             | 59.01%        | 56.81%         | 65.79%        | 65.05%        | 65.42%         |
| 694                        | Pinellas Point Nursing and Rehab Center               | 3398          | 3142          | 6540           | 3547          | 3646          | 7193           | 70.08%             | 68.17%        | 69.15%         | 75.50%        | 79.87%        | 77.65%         |
| 375                        | Rehabilitation Center of St Pete                      | 8373          | 8846          | 17219          | 9231          | 9643          | 18874          | 74.84%             | 75.09%        | 74.97%         | 75.06%        | 77.31%        | 76.19%         |
| 1022                       | Sabal Palms Health Care Center                        | 10949         | 11639         | 22588          | 11609         | 11711         | 23320          | 60.34%             | 63.44%        | 61.90%         | 63.58%        | 62.86%        | 63.22%         |
| 1022                       | Sabal Palms Health Care Ctr (Pediatric Unit/Excluded) |               |               |                |               |               |                |                    |               |                |               |               |                |
| 767                        | Saint Mark Village                                    | 1116          | 1071          | 2187           | 1449          | 1696          | 3145           | 22.94%             | 23.88%        | 23.40%         | 31.31%        | 39.86%        | 35.40%         |
| 805                        | Seminole Nursing Pavilion                             | 3397          | 3544          | 6941           | 3442          | 3596          | 7038           | 32.82%             | 34.52%        | 33.67%         | 32.87%        | 34.65%        | 33.75%         |
| 655                        | Shore Acres Rehabilitation and Health Center          | 7335          | 6869          | 14204          | 7375          | 7890          | 15265          | 79.99%             | 75.43%        | 77.72%         | 77.88%        | 82.96%        | 80.42%         |
| 657                        | South Heritage Health & Rehab Center                  | 4730          | 4882          | 9612           | 5276          | 4889          | 10165          | 90.61%             | 90.07%        | 90.34%         | 91.87%        | 88.52%        | 90.23%         |
| 526                        | Springs at Boca Ciega Bay                             | 3333          | 3036          | 6369           | 2846          | 2959          | 5805           | 39.68%             | 33.16%        | 36.28%         | 32.69%        | 33.78%        | 33.24%         |
| 1070                       | Stratford Court of Palm Harbor                        | 1765          | 1936          | 3701           | 1952          | 1816          | 3768           | 36.19%             | 38.81%        | 37.51%         | 40.94%        | 35.71%        | 38.24%         |
| 771                        | Sunset Point Care and Rehabilitation Center           | 5200          | 4927          | 10127          | 4981          | 5568          | 10549          | 53.00%             | 48.72%        | 50.83%         | 51.69%        | 54.23%        | 53.00%         |
| 1053                       | Sylvan Health Center                                  | 1000          | 740           | 1740           | 1024          | 1038          | 2062           | 19.41%             | 14.52%        | 16.98%         | 19.61%        | 19.77%        | 19.69%         |
| 687                        | Tarpon Bayou Center                                   | 5618          | 5860          | 11478          | 6270          | 6734          | 13004          | 65.98%             | 69.75%        | 67.85%         | 69.21%        | 74.48%        | 71.84%         |
| 794                        | Tierra Pines Center                                   | 8524          | 8078          | 16602          | 8563          | 8407          | 16970          | 85.91%             | 82.49%        | 84.21%         | 85.71%        | 82.90%        | 84.29%         |
| 819                        | West Bay Care and Rehabilitation Center               | 5696          | 5516          | 11212          | 5323          | 5540          | 10863          | 57.10%             | 55.40%        | 56.25%         | 54.55%        | 54.82%        | 54.69%         |
| 1008                       | Westchester Gardens Rehab & Care Center               | 5069          | 4928          | 9997           | 5260          | 5243          | 10503          | 51.58%             | 50.29%        | 50.93%         | 51.65%        | 51.98%        | 51.81%         |
| 619                        | Westminster Palms                                     | 0             | 0             | 0              | 0             | 0             | 0              | 0.00%              | 0.00%         | 0.00%          | 0.00%         | 0.00%         | 0.00%          |
| 663                        | Westminster Suncoast                                  | 3790          | 4404          | 8194           | 4626          | 4776          | 9402           | 41.52%             | 44.36%        | 43.00%         | 46.77%        | 48.40%        | 47.58%         |
| 699                        | Wrights Health Care and Rehabilitation Center         | 1644          | 1808          | 3452           | 1799          | 1761          | 3560           | 32.47%             | 35.94%        | 34.20%         | 35.12%        | 34.56%        | 34.84%         |
| <b>SUBDISTRICT 2 TOTAL</b> |                                                       | <b>394853</b> | <b>393547</b> | <b>788400</b>  | <b>401015</b> | <b>407822</b> | <b>808837</b>  | <b>62.82%</b>      | <b>62.71%</b> | <b>62.77%</b>  | <b>63.75%</b> | <b>64.81%</b> | <b>64.28%</b>  |
| <b>DISTRICT 5 TOTAL</b>    |                                                       | <b>476457</b> | <b>478757</b> | <b>955214</b>  | <b>486842</b> | <b>496148</b> | <b>982990</b>  | <b>61.03%</b>      | <b>61.30%</b> | <b>61.16%</b>  | <b>62.04%</b> | <b>63.06%</b> | <b>62.55%</b>  |



# DISTRICT 6 NURSING HOME UTILIZATION

## (January 2009 - December 2009 Data)

| I.D.                | Name of Facility                             | Licensed Beds |             | BED DAYS    |             |                |             |             |                | ANNUAL TOTALS |                 |                        |                                |        |  |
|---------------------|----------------------------------------------|---------------|-------------|-------------|-------------|----------------|-------------|-------------|----------------|---------------|-----------------|------------------------|--------------------------------|--------|--|
|                     |                                              | Total         | Comm. Shel. | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | BED<br>DAYS   | PATIENT<br>DAYS | TOTAL<br>OCCUP<br>DAYS | M'CAID<br>M'CAID<br>DAYS OCCUP |        |  |
| Subdistrict 1       |                                              |               |             |             |             |                |             |             |                |               |                 |                        |                                |        |  |
| Hillsborough County |                                              |               |             |             |             |                |             |             |                |               |                 |                        |                                |        |  |
| 376                 | Bayshore Pointe Nursing and Rehab Center     | 117           | 117         | 0           | 10530       | 10647          | 21177       | 10764       | 10764          | 42705         | 39614           | 92.76%                 | 22850                          | 57.68% |  |
| 1215                | Brandon Health and Rehabilitation Center     | 120           | 120         | 0           | 10800       | 10920          | 21720       | 11040       | 11040          | 43800         | 41967           | 95.82%                 | 18235                          | 43.45% |  |
| 1255                | Brighton Gardens of Tampa                    | 45            | 45          | 0           | 4050        | 4095           | 8145        | 4140        | 4140           | 16425         | 15151           | 92.24%                 | 5136                           | 33.90% |  |
| 741                 | Canterbury Towers, Inc.                      | 60            | 40          | 20          | 3600        | 3640           | 7240        | 3680        | 3680           | 14600         | 7547            | 51.69%                 | 0                              | 0.00%  |  |
| 931                 | Carrollwood Care Center                      | 120           | 120         | 0           | 10800       | 10920          | 21720       | 11040       | 11040          | 43800         | 41665           | 95.13%                 | 27692                          | 66.46% |  |
| 1039                | Central Park Healthcare & Rehab Center       | 120           | 120         | 0           | 10800       | 10920          | 21720       | 11040       | 11040          | 43800         | 42171           | 96.28%                 | 25211                          | 59.78% |  |
| 408                 | Community Convalescent Center                | 120           | 120         | 0           | 10800       | 10920          | 21720       | 11040       | 11040          | 43800         | 42138           | 96.21%                 | 31436                          | 74.60% |  |
| 889                 | Consulate Health Care of Brandon             | 120           | 120         | 0           | 10800       | 10920          | 21720       | 11040       | 11040          | 43800         | 41720           | 95.25%                 | 22413                          | 53.72% |  |
| 1139                | Excel Rehabilitation and Health Center       | 120           | 120         | 0           | 10800       | 10920          | 21720       | 11040       | 11040          | 43800         | 39951           | 91.21%                 | 23695                          | 59.31% |  |
| 724                 | Fairway Oaks Center                          | 120           | 120         | 0           | 10800       | 10920          | 21720       | 11040       | 11040          | 43800         | 41605           | 94.99%                 | 31934                          | 76.76% |  |
| 394                 | Fletcher Health and Rehabilitation Center    | 120           | 120         | 0           | 10800       | 10920          | 21720       | 11040       | 11040          | 43800         | 41676           | 95.15%                 | 20901                          | 50.15% |  |
| 474                 | Habana Health Care Center                    | 150           | 150         | 0           | 13500       | 13650          | 27150       | 13800       | 13800          | 54750         | 52131           | 95.22%                 | 40025                          | 76.78% |  |
| 1138                | Hawthorne Health and Rehab of Brandon        | 120           | 120         | 0           | 10800       | 10920          | 21720       | 11040       | 11040          | 43800         | 41894           | 95.65%                 | 19772                          | 47.20% |  |
| 686                 | Health Care Center of Tampa                  | 266           | 266         | 0           | 23940       | 24206          | 48146       | 24472       | 24472          | 97090         | 83486           | 85.99%                 | 70365                          | 84.28% |  |
| 901                 | Health Center of Plant City, The             | 180           | 180         | 0           | 16200       | 16380          | 32580       | 16560       | 16560          | 65700         | 59793           | 91.01%                 | 36605                          | 61.22% |  |
| 488                 | Home Association, Inc., The                  | 96            | 96          | 0           | 8640        | 8736           | 17376       | 8832        | 8832           | 35040         | 32872           | 93.81%                 | 18746                          | 57.03% |  |
| 742                 | John Knox Village Med Center                 | 163           | 113         | 50          | 10170       | 10283          | 20453       | 10396       | 10396          | 41245         | 37411           | 90.70%                 | 14865                          | 39.73% |  |
| 922                 | Lakeshore Villas Health Care Center          | 179           | 179         | 0           | 16110       | 16289          | 32399       | 16468       | 16468          | 65335         | 58106           | 88.94%                 | 35634                          | 61.33% |  |
| 1023                | Manorcare Health Services Carrollwood        | 120           | 120         | 0           | 10800       | 10920          | 21720       | 11040       | 11040          | 43800         | 41450           | 94.63%                 | 13116                          | 31.64% |  |
| 1011                | Nursing Center at University Village, The    | 120           | 0           | 120         |             |                |             |             |                |               |                 |                        |                                |        |  |
| 1052                | Palm Garden of Sun City                      | 120           | 120         | 0           | 10800       | 10920          | 21720       | 11040       | 11040          | 43800         | 42078           | 96.07%                 | 23561                          | 55.99% |  |
| 958                 | Palm Garden of Tampa                         | 120           | 120         | 0           | 10800       | 10920          | 21720       | 11040       | 11040          | 43800         | 40899           | 93.38%                 | 28252                          | 69.08% |  |
| 1113                | Plaza West                                   | 113           | 113         | 0           | 10170       | 10283          | 20453       | 10396       | 10396          | 41245         | 38479           | 93.29%                 | 9129                           | 23.72% |  |
| 537                 | Rehabilitation & Healthcare Center of Tampa  | 174           | 174         | 0           | 15660       | 15834          | 31494       | 16008       | 16008          | 63510         | 58443           | 92.02%                 | 39079                          | 66.87% |  |
| 529                 | South Tampa Health and Rehabilitation Center | 179           | 179         | 0           | 16110       | 16289          | 32399       | 16468       | 16468          | 65335         | 57673           | 88.27%                 | 43695                          | 75.76% |  |
| 728                 | Sun Terrace Health Care Center               | 109           | 109         | 0           | 9810        | 9919           | 19729       | 10028       | 10028          | 39785         | 37570           | 94.43%                 | 15636                          | 41.62% |  |
| 685                 | Whispering Oaks                              | 240           | 240         | 0           | 21600       | 21840          | 43440       | 22080       | 22080          | 87600         | 79151           | 90.36%                 | 69135                          | 87.35% |  |
| 817                 | Woodbridge Rehabilitation & Health Center    | 120           | 120         | 0           | 10800       | 10920          | 21720       | 11040       | 11040          | 43800         | 40574           | 92.63%                 | 25944                          | 63.94% |  |
| 360                 | Ybor City Healthcare & Rehabilitation Center | 80            | 80          | 0           | 7200        | 7280           | 14480       | 7360        | 7360           | 29200         | 27383           | 93.78%                 | 22833                          | 83.38% |  |
| SUBDISTRICT 1 TOTAL |                                              | 3831          | 3641        | 190         | 327690      | 331331         | 659021      | 334972      | 334972         | 1328965       | 1224598         | 92.15%                 | 755895                         | 61.73% |  |



**DISTRICT 6 NURSING HOME UTILIZATION**  
**(January 2009 - December 2009 Data)**

| I.D.                | Name of Facility                                         | Licensed Beds |       | BED DAYS |         |         |             |         |         | ANNUAL TOTALS |          |              |                    |        |        |
|---------------------|----------------------------------------------------------|---------------|-------|----------|---------|---------|-------------|---------|---------|---------------|----------|--------------|--------------------|--------|--------|
|                     |                                                          | Total         | Comm. | Shel.    | JAN-MAR | APR-JUN | 6-MO. TOTAL | JUL-SEP | OCT-DEC | 6-MO. TOTAL   | BED DAYS | PATIENT DAYS | TOTAL M'CAID OCCUP |        |        |
| Subdistrict 2       |                                                          |               |       |          |         |         |             |         |         |               |          |              |                    |        |        |
| Manatee County      |                                                          |               |       |          |         |         |             |         |         |               |          |              |                    |        |        |
| 664                 | Braden River Care Center                                 | 208           | 208   | 0        | 18720   | 18928   | 37648       | 19136   | 19136   | 38272         | 75920    | 61047        | 80.41%             | 43942  | 71.98% |
| 1262                | Bradenton Health Care                                    | 105           | 105   | 0        | 9450    | 9555    | 19005       | 9660    | 9660    | 19320         | 38325    | 34717        | 90.59%             | 15868  | 45.71% |
| 734                 | Casa Mora Rehab. & Extended Care                         | 240           | 240   | 0        | 21600   | 21840   | 43440       | 22080   | 22080   | 44160         | 87600    | 59068        | 67.43%             | 47039  | 79.64% |
| 470                 | Greenbriar Rehabilitation and Nursing Center             | 60            | 60    | 0        | 5400    | 5460    | 10860       | 5520    | 5520    | 11040         | 21900    | 18749        | 85.61%             | 8937   | 47.67% |
| 910                 | Heritage Park Care and Rehabilitation Center             | 120           | 120   | 0        | 10800   | 10920   | 21720       | 11040   | 11040   | 22080         | 43800    | 41064        | 93.75%             | 19738  | 48.07% |
| 1263                | Life Care Center of Sarasota                             | 120           | 120   | 0        | 10800   | 10920   | 21720       | 11040   | 11040   | 22080         | 43800    | 38435        | 87.75%             | 10851  | 28.23% |
| 992                 | Nursing Center at Freedom Village, The                   | 120           | 0     | 120      |         |         |             |         |         |               |          |              |                    |        |        |
| 388                 | Riverfront Nursing & Rehabilitation Center               | 110           | 110   | 0        | 9900    | 10010   | 19910       | 10120   | 10120   | 20240         | 40150    | 38226        | 95.21%             | 23522  | 61.53% |
| 967                 | Riviera Palms Rehabilitation Center                      | 120           | 120   | 0        | 10800   | 10920   | 21720       | 11040   | 11040   | 22080         | 43800    | 36570        | 83.49%             | 21808  | 59.63% |
| 986                 | Surrey Place Healthcare and Rehabilitation               | 60            | 60    | 0        | 5400    | 5460    | 10860       | 5520    | 5520    | 11040         | 21900    | 18819        | 85.93%             | 5228   | 27.78% |
| 389                 | Westminster Communities of Bradenton, Westminster Manor  | 59            | 42    | 17       | 3780    | 3822    | 7602        | 3864    | 3864    | 7728          | 15330    | 13108        | 85.51%             | 4291   | 32.74% |
| 368                 | Westminster Communities of Bradenton, Westminster Towers | 120           | 55    | 65       | 4950    | 5005    | 9955        | 5060    | 5060    | 10120         | 20075    | 12410        | 61.82%             | 10257  | 82.65% |
| 895                 | Woods at Manatee Springs, The                            | 120           | 120   | 0        | 10800   | 10920   | 21720       | 11040   | 11040   | 22080         | 43800    | 37613        | 85.87%             | 19590  | 52.08% |
| SUBDISTRICT 2 TOTAL |                                                          | 1562          | 1360  | 202      | 122400  | 123760  | 246160      | 125120  | 125120  | 250240        | 496400   | 409826       | 82.56%             | 231071 | 56.38% |
| Subdistrict 3       |                                                          |               |       |          |         |         |             |         |         |               |          |              |                    |        |        |
| Hardee County       |                                                          |               |       |          |         |         |             |         |         |               |          |              |                    |        |        |
| 1275                | FINR III, LLC                                            | 25            | 25    | 0        | 2250    | 2275    | 4525        | 2300    | 2300    | 4600          | 9125     | 4801         | 52.61%             | 0      | 0.00%  |
| 762                 | Hardee Manor HealthCare Center                           | 79            | 79    | 0        | 7110    | 7189    | 14299       | 7268    | 7268    | 14536         | 28835    | 25577        | 88.70%             | 18669  | 72.99% |
| SUBDISTRICT 3 TOTAL |                                                          | 104           | 104   | 0        | 9360    | 9464    | 18824       | 9568    | 9568    | 19136         | 37960    | 30378        | 80.03%             | 18669  | 61.46% |
| Subdistrict 4       |                                                          |               |       |          |         |         |             |         |         |               |          |              |                    |        |        |
| Highlands County    |                                                          |               |       |          |         |         |             |         |         |               |          |              |                    |        |        |
| 747                 | Kenilworth Care & Rehabilitation Center                  | 104           | 104   | 0        | 9360    | 9464    | 18824       | 9568    | 9568    | 19136         | 37960    | 33641        | 88.62%             | 14552  | 43.26% |
| 845                 | Lake Placid Health Care Center                           | 180           | 180   | 0        | 16200   | 16380   | 32580       | 16560   | 16560   | 33120         | 65700    | 58030        | 88.33%             | 39365  | 67.84% |
| 1082                | Oaks at Avon                                             | 104           | 104   | 0        | 9360    | 9464    | 18824       | 9568    | 9568    | 19136         | 37960    | 34117        | 89.88%             | 21465  | 62.92% |
| 415                 | Palms of Sebring, The                                    | 120           | 120   | 0        | 10800   | 10920   | 21720       | 11040   | 11040   | 22080         | 43800    | 40908        | 93.40%             | 18499  | 45.22% |
| 483                 | Royal Care of Avon Park                                  | 90            | 90    | 0        | 8100    | 8190    | 16290       | 8280    | 8280    | 16560         | 32850    | 30240        | 92.05%             | 18255  | 60.37% |
| SUBDISTRICT 4 TOTAL |                                                          | 598           | 598   | 0        | 53820   | 54418   | 108238      | 55016   | 55016   | 110032        | 218270   | 196936       | 90.23%             | 112136 | 56.94% |

**DISTRICT 6 NURSING HOME UTILIZATION**  
**(January 2009 - December 2009 Data)**

| I.D.                       | Name of Facility                                | Licensed Beds<br>Total Comm. Shel. |             | BED DAYS                     |               |                |                |               |                | ANNUAL TOTALS                     |                 |               |                 |
|----------------------------|-------------------------------------------------|------------------------------------|-------------|------------------------------|---------------|----------------|----------------|---------------|----------------|-----------------------------------|-----------------|---------------|-----------------|
|                            |                                                 |                                    |             | QUARTERLY TOTALS 01/09-12/09 |               |                |                |               |                | JANUARY 1, 2009-DECEMBER 31, 2009 |                 |               |                 |
|                            |                                                 |                                    |             | JAN-<br>MAR                  | APR-<br>JUN   | 6-MO.<br>TOTAL | JUL-<br>SEP    | OCT-<br>DEC   | 6-MO.<br>TOTAL | BED<br>DAYS                       | PATIENT<br>DAYS | TOTAL<br>DAYS | M'CAID<br>OCCUP |
| <b>Subdistrict 5</b>       |                                                 |                                    |             |                              |               |                |                |               |                |                                   |                 |               |                 |
| <b>Polk County</b>         |                                                 |                                    |             |                              |               |                |                |               |                |                                   |                 |               |                 |
| 382                        | Auburdale Oaks Healthcare Center                | 120                                | 120         | 0                            | 10800         | 10920          | 21720          | 11040         | 11040          | 43800                             | 40179           | 91.73%        | 23023           |
| 372                        | Bartow Center                                   | 120                                | 120         | 0                            | 10800         | 10920          | 21720          | 11040         | 11040          | 43800                             | 37860           | 86.44%        | 28592           |
| 823                        | Brandywyne Health Care Center                   | 120                                | 120         | 0                            | 10800         | 10920          | 21720          | 11040         | 11040          | 43800                             | 36250           | 82.76%        | 31618           |
| 1021                       | Consulate Health Care of Lake Parker            | 120                                | 120         | 0                            | 10800         | 10920          | 21720          | 11040         | 11040          | 43800                             | 41950           | 95.78%        | 26112           |
| 880                        | Consulate Health Care of Lakeland               | 120                                | 120         | 0                            | 10800         | 10920          | 21720          | 11040         | 11040          | 43800                             | 40876           | 93.32%        | 28443           |
| 1236                       | Consulate Health Care of Winter Haven           | 120                                | 120         | 0                            | 10800         | 10920          | 21720          | 11040         | 11040          | 43800                             | 41563           | 94.89%        | 18306           |
| 381                        | Crossroads, The                                 | 60                                 | 60          | 0                            | 5400          | 5460           | 10860          | 5520          | 5520           | 21900                             | 19034           | 86.91%        | 11117           |
| 514                        | Dove Healthcare at Lake Wales                   | 100                                | 100         | 0                            | 9000          | 9100           | 18100          | 9200          | 9200           | 36500                             | 28725           | 78.70%        | 18283           |
| 1193                       | Florida Presbyterian Homes, Inc.                | 48                                 | 0           | 48                           |               |                |                |               |                |                                   |                 |               |                 |
| 635                        | Groves Center                                   | 120                                | 120         | 0                            | 10800         | 10920          | 21720          | 11040         | 11040          | 43800                             | 40746           | 93.03%        | 30200           |
| 843                        | Haines City Health Care Center                  | 120                                | 120         | 0                            | 10800         | 10920          | 21720          | 11040         | 11040          | 43800                             | 35065           | 80.06%        | 19364           |
| 978                        | Highlands Lake Center                           | 179                                | 179         | 0                            | 16110         | 16289          | 32399          | 16468         | 16468          | 65335                             | 63432           | 97.09%        | 37820           |
| 509                        | Lakeland Hills Center                           | 120                                | 120         | 0                            | 10800         | 10920          | 21720          | 11040         | 11040          | 43800                             | 37614           | 85.88%        | 23884           |
| 1256                       | Life Care Center of Winter Haven                | 177                                | 177         | 0                            | 15930         | 16107          | 32037          | 16284         | 16284          | 64605                             | 60814           | 94.13%        | 27854           |
| 1003                       | Manor at Carpenters, The                        | 72                                 | 60          | 12                           | 5400          | 5460           | 10860          | 5520          | 5520           | 21900                             | 19003           | 86.77%        | 4071            |
| 1055                       | Oakbridge Healthcare Center                     | 120                                | 120         | 0                            | 10800         | 10920          | 21720          | 11040         | 11040          | 43800                             | 41611           | 95.00%        | 15411           |
| 943                        | Palm Garden of Winter Haven                     | 120                                | 120         | 0                            | 10800         | 10920          | 21720          | 11040         | 11040          | 43800                             | 42044           | 95.99%        | 28833           |
| 448                        | Palm Terrace of Lakeland                        | 185                                | 185         | 0                            | 16650         | 16835          | 33485          | 17020         | 17020          | 67525                             | 63239           | 93.65%        | 34378           |
| 640                        | Rohr Home, The                                  | 60                                 | 60          | 0                            | 5400          | 5460           | 10860          | 5520          | 5520           | 21900                             | 21034           | 96.05%        | 17275           |
| 1045                       | Spring Lake Rehabilitation Center               | 120                                | 120         | 0                            | 10800         | 10920          | 21720          | 11040         | 11040          | 43800                             | 40827           | 93.21%        | 17531           |
| 710                        | Valencia Hills Health and Rehabilitation Center | 300                                | 300         | 0                            | 27000         | 27300          | 54300          | 27600         | 27600          | 109500                            | 82360           | 75.21%        | 58393           |
| 1247                       | Wedgewood Healthcare Center                     | 120                                | 120         | 0                            | 10800         | 10920          | 21720          | 11040         | 11040          | 43800                             | 40355           | 92.13%        | 15362           |
| 471                        | Winter Haven Health & Rehabilitation Center     | 144                                | 144         | 0                            | 12960         | 13104          | 26064          | 13248         | 13248          | 52560                             | 46493           | 88.46%        | 30851           |
| <b>SUBDISTRICT 5 TOTAL</b> |                                                 | <b>2885</b>                        | <b>2825</b> | <b>60</b>                    | <b>254250</b> | <b>257075</b>  | <b>511325</b>  | <b>259900</b> | <b>259900</b>  | <b>1031125</b>                    | <b>921074</b>   | <b>89.33%</b> | <b>546721</b>   |
| <b>DISTRICT 6 TOTAL</b>    |                                                 |                                    |             |                              |               |                |                |               |                |                                   |                 |               |                 |
|                            |                                                 | <b>8980</b>                        | <b>8528</b> | <b>452</b>                   | <b>767520</b> | <b>776048</b>  | <b>1543568</b> | <b>784576</b> | <b>784576</b>  | <b>3112720</b>                    | <b>2782812</b>  | <b>89.40%</b> | <b>1664492</b>  |

# DISTRICT 6 NURSING HOME UTILIZATION (January 2009 - December 2009 Data)

| I.D.                | Name of Facility                             | PATIENT DAYS                 |             |                |             |             |                | TOTAL OCCUPANCY              |             |                |             |             |                |
|---------------------|----------------------------------------------|------------------------------|-------------|----------------|-------------|-------------|----------------|------------------------------|-------------|----------------|-------------|-------------|----------------|
|                     |                                              | QUARTERLY TOTALS 01/09-12/09 |             |                |             |             |                | QUARTERLY TOTALS 01/09-12/09 |             |                |             |             |                |
|                     |                                              | JAN-<br>MAR                  | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR                  | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL |
| Subdistrict 1       |                                              |                              |             |                |             |             |                |                              |             |                |             |             |                |
| Hillsborough County |                                              |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 376                 | Bayshore Pointe Nursing and Rehab Center     | 9751                         | 9979        | 19730          | 9779        | 10105       | 19884          | 92.60%                       | 93.73%      | 93.17%         | 90.85%      | 93.88%      | 92.36%         |
| 1215                | Brandon Health and Rehabilitation Center     | 10437                        | 10498       | 20935          | 10346       | 10686       | 21032          | 96.64%                       | 96.14%      | 96.39%         | 93.71%      | 96.79%      | 95.25%         |
| 1255                | Brighton Gardens of Tampa                    | 3865                         | 3778        | 7643           | 3851        | 3657        | 7508           | 95.43%                       | 92.26%      | 93.84%         | 93.02%      | 88.33%      | 90.68%         |
| 741                 | Canterbury Towers, Inc.                      | 2253                         | 1888        | 4141           | 1741        | 1665        | 3406           | 62.58%                       | 51.87%      | 57.20%         | 47.31%      | 45.24%      | 46.28%         |
| 931                 | Carrollwood Care Center                      | 10168                        | 10316       | 20484          | 10475       | 10706       | 21181          | 94.15%                       | 94.47%      | 94.31%         | 94.88%      | 96.97%      | 95.93%         |
| 1039                | Central Park Healthcare & Rehab Center       | 10264                        | 10502       | 20766          | 10628       | 10777       | 21405          | 95.04%                       | 96.17%      | 95.61%         | 96.27%      | 97.62%      | 96.94%         |
| 408                 | Community Convalescent Center                | 10441                        | 10427       | 20868          | 10700       | 10570       | 21270          | 96.68%                       | 95.49%      | 96.08%         | 96.92%      | 95.74%      | 96.33%         |
| 889                 | Consulate Health Care of Brandon             | 10139                        | 10307       | 20446          | 10552       | 10722       | 21274          | 93.88%                       | 94.39%      | 94.13%         | 95.58%      | 97.12%      | 96.35%         |
| 1139                | Excel Rehabilitation and Health Center       | 9768                         | 9801        | 19569          | 10188       | 10194       | 20382          | 90.44%                       | 89.75%      | 90.10%         | 92.28%      | 92.34%      | 92.31%         |
| 724                 | Fairway Oaks Center                          | 10242                        | 9888        | 20130          | 10673       | 10802       | 21475          | 94.83%                       | 90.55%      | 92.68%         | 96.68%      | 97.84%      | 97.26%         |
| 394                 | Fletcher Health and Rehabilitation Center    | 10027                        | 10348       | 20375          | 10539       | 10762       | 21301          | 92.84%                       | 94.76%      | 93.81%         | 95.46%      | 97.48%      | 96.47%         |
| 474                 | Habana Health Care Center                    | 12662                        | 12947       | 25609          | 13268       | 13254       | 26522          | 93.79%                       | 94.85%      | 94.32%         | 96.14%      | 96.04%      | 96.09%         |
| 1138                | Hawthorne Health and Rehab of Brandon        | 10371                        | 10385       | 20756          | 10462       | 10676       | 21138          | 96.03%                       | 95.10%      | 95.56%         | 94.76%      | 96.70%      | 95.73%         |
| 686                 | Health Care Center of Tampa                  | 19955                        | 20978       | 40933          | 21368       | 21185       | 42553          | 83.35%                       | 86.66%      | 85.02%         | 87.32%      | 86.57%      | 86.94%         |
| 901                 | Health Center of Plant City, The             | 14929                        | 14843       | 29772          | 15306       | 14715       | 30021          | 92.15%                       | 90.62%      | 91.38%         | 92.43%      | 88.86%      | 90.64%         |
| 488                 | Home Association, Inc., The                  | 8097                         | 8127        | 16224          | 8129        | 8519        | 16648          | 93.72%                       | 93.03%      | 93.37%         | 92.04%      | 96.46%      | 94.25%         |
| 742                 | John Knox Village Med Center                 | 9269                         | 9265        | 18534          | 9369        | 9508        | 18877          | 91.14%                       | 90.10%      | 90.62%         | 90.12%      | 91.46%      | 90.79%         |
| 922                 | Lakeshore Villas Health Care Center          | 14232                        | 14435       | 28667          | 15041       | 14398       | 29439          | 88.34%                       | 88.62%      | 88.48%         | 91.33%      | 87.43%      | 89.38%         |
| 1023                | Manorcare Health Services Carrollwood        | 10240                        | 10355       | 20595          | 10355       | 10500       | 20855          | 94.81%                       | 94.83%      | 94.82%         | 93.80%      | 95.11%      | 94.45%         |
| 1011                | Nursing Center at University Village, The    |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 1052                | Palm Garden of Sun City                      | 10385                        | 10510       | 20895          | 10565       | 10618       | 21183          | 96.16%                       | 96.25%      | 96.20%         | 95.70%      | 96.18%      | 95.94%         |
| 958                 | Palm Garden of Tampa                         | 10182                        | 9985        | 20167          | 10233       | 10499       | 20732          | 94.28%                       | 91.44%      | 92.85%         | 92.69%      | 95.10%      | 93.89%         |
| 1113                | Plaza West                                   | 9587                         | 9539        | 19126          | 9525        | 9828        | 19353          | 94.27%                       | 92.76%      | 93.51%         | 91.62%      | 94.54%      | 93.08%         |
| 537                 | Rehabilitation & Healthcare Center of Tampa  | 14500                        | 14286       | 28786          | 14952       | 14705       | 29657          | 92.59%                       | 90.22%      | 91.40%         | 93.40%      | 91.86%      | 92.63%         |
| 529                 | South Tampa Health and Rehabilitation Center | 13766                        | 14668       | 28434          | 14815       | 14424       | 29239          | 85.45%                       | 90.05%      | 87.76%         | 89.96%      | 87.59%      | 88.78%         |
| 728                 | Sun Terrace Health Care Center               | 9395                         | 9402        | 18797          | 9478        | 9295        | 18773          | 95.77%                       | 94.79%      | 95.28%         | 94.52%      | 92.69%      | 93.60%         |
| 685                 | Whispering Oaks                              | 20107                        | 19991       | 40098          | 19652       | 19401       | 39053          | 93.09%                       | 91.53%      | 92.31%         | 89.00%      | 87.87%      | 88.44%         |
| 817                 | Woodbridge Rehabilitation & Health Center    | 10090                        | 10004       | 20094          | 10486       | 9994        | 20480          | 93.43%                       | 91.61%      | 92.51%         | 94.98%      | 90.53%      | 92.75%         |
| 360                 | Ybor City Healthcare & Rehabilitation Center | 6754                         | 6826        | 13580          | 6849        | 6954        | 13803          | 93.81%                       | 93.76%      | 93.78%         | 93.06%      | 94.48%      | 93.77%         |
| SUBDISTRICT 1 TOTAL |                                              | 301876                       | 304278      | 606154         | 309325      | 309119      | 618444         | 92.12%                       | 91.84%      | 91.98%         | 92.34%      | 92.28%      | 92.31%         |

**DISTRICT 6 NURSING HOME UTILIZATION**  
**(January 2009 - December 2009 Data)**

| I.D.                       | Name of Facility                                         | PATIENT DAYS                 |               |                |               |               |                | TOTAL OCCUPANCY              |               |                |               |               |                |
|----------------------------|----------------------------------------------------------|------------------------------|---------------|----------------|---------------|---------------|----------------|------------------------------|---------------|----------------|---------------|---------------|----------------|
|                            |                                                          | QUARTERLY TOTALS 01/09-12/09 |               |                |               |               |                | QUARTERLY TOTALS 01/09-12/09 |               |                |               |               |                |
|                            |                                                          | JAN-<br>MAR                  | APR-<br>JUN   | 6-MO.<br>TOTAL | JUL-<br>SEP   | OCT-<br>DEC   | 6-MO.<br>TOTAL | JAN-<br>MAR                  | APR-<br>JUN   | 6-MO.<br>TOTAL | JUL-<br>SEP   | OCT-<br>DEC   | 6-MO.<br>TOTAL |
| <b>Subdistrict 2</b>       |                                                          |                              |               |                |               |               |                |                              |               |                |               |               |                |
| <b>Manatee County</b>      |                                                          |                              |               |                |               |               |                |                              |               |                |               |               |                |
| 664                        | Braden River Care Center                                 | 15068                        | 15427         | 30495          | 14958         | 15594         | 30552          | 80.49%                       | 81.50%        | 81.00%         | 78.17%        | 81.49%        | 79.83%         |
| 1262                       | Bradenton Health Care                                    | 8697                         | 8601          | 17298          | 8830          | 8589          | 17419          | 92.03%                       | 90.02%        | 91.02%         | 91.41%        | 88.91%        | 90.16%         |
| 734                        | Casa Mora Rehab. & Extended Care                         | 14209                        | 14634         | 28843          | 15281         | 14944         | 30225          | 65.78%                       | 67.01%        | 66.40%         | 69.21%        | 67.68%        | 68.44%         |
| 470                        | Greenbriar Rehabilitation and Nursing Center             | 4863                         | 4648          | 9511           | 4721          | 4517          | 9238           | 90.06%                       | 85.13%        | 87.58%         | 85.53%        | 81.83%        | 83.68%         |
| 910                        | Heritage Park Care and Rehabilitation Center             | 10037                        | 10501         | 20538          | 10594         | 9932          | 20526          | 92.94%                       | 96.16%        | 94.56%         | 95.96%        | 89.96%        | 92.96%         |
| 1263                       | Life Care Center of Sarasota                             | 9818                         | 9881          | 19699          | 9234          | 9502          | 18736          | 90.91%                       | 90.49%        | 90.70%         | 83.64%        | 86.07%        | 84.86%         |
| 992                        | Nursing Center at Freedom Village, The                   |                              |               |                |               |               |                |                              |               |                |               |               |                |
| 388                        | Riverfront Nursing & Rehabilitation Center               | 9371                         | 9736          | 19107          | 9561          | 9558          | 19119          | 94.66%                       | 97.26%        | 95.97%         | 94.48%        | 94.45%        | 94.46%         |
| 967                        | Riviera Palms Rehabilitation Center                      | 9206                         | 9415          | 18621          | 8825          | 9124          | 17949          | 85.24%                       | 86.22%        | 85.73%         | 79.94%        | 82.64%        | 81.29%         |
| 986                        | Surrey Place Healthcare and Rehabilitation               | 4770                         | 4887          | 9657           | 4409          | 4753          | 9162           | 88.33%                       | 89.51%        | 88.92%         | 79.87%        | 86.11%        | 82.99%         |
| 389                        | Westminster Communities of Bradenton, Westminster Manor  | 3347                         | 3135          | 6482           | 3213          | 3413          | 6626           | 88.54%                       | 82.03%        | 85.27%         | 83.15%        | 88.33%        | 85.74%         |
| 368                        | Westminster Communities of Bradenton, Westminster Towers | 3060                         | 3094          | 6154           | 3128          | 3128          | 6256           | 61.82%                       | 61.82%        | 61.82%         | 61.82%        | 61.82%        | 61.82%         |
| 895                        | Woods at Manatee Springs, The                            | 9368                         | 9537          | 18905          | 9127          | 9581          | 18708          | 86.74%                       | 87.34%        | 87.04%         | 82.67%        | 86.78%        | 84.73%         |
| <b>SUBDISTRICT 2 TOTAL</b> |                                                          | <b>101814</b>                | <b>103496</b> | <b>205310</b>  | <b>101881</b> | <b>102635</b> | <b>204516</b>  | <b>83.18%</b>                | <b>83.63%</b> | <b>83.41%</b>  | <b>81.43%</b> | <b>82.03%</b> | <b>81.73%</b>  |
| <b>Subdistrict 3</b>       |                                                          |                              |               |                |               |               |                |                              |               |                |               |               |                |
| <b>Hardee County</b>       |                                                          |                              |               |                |               |               |                |                              |               |                |               |               |                |
| 1275                       | FINR III, LLC                                            | 990                          | 1029          | 2019           | 1327          | 1455          | 2782           | 44.00%                       | 45.23%        | 44.62%         | 57.70%        | 63.26%        | 60.48%         |
| 762                        | Hardee Manor HealthCare Center                           | 6470                         | 6345          | 12815          | 6362          | 6400          | 12762          | 91.00%                       | 88.26%        | 89.62%         | 87.53%        | 88.06%        | 87.80%         |
| <b>SUBDISTRICT 3 TOTAL</b> |                                                          | <b>7460</b>                  | <b>7374</b>   | <b>14834</b>   | <b>7689</b>   | <b>7855</b>   | <b>15544</b>   | <b>79.70%</b>                | <b>77.92%</b> | <b>78.80%</b>  | <b>80.36%</b> | <b>82.10%</b> | <b>81.23%</b>  |
| <b>Subdistrict 4</b>       |                                                          |                              |               |                |               |               |                |                              |               |                |               |               |                |
| <b>Highlands County</b>    |                                                          |                              |               |                |               |               |                |                              |               |                |               |               |                |
| 747                        | Kenilworth Care & Rehabilitation Center                  | 8941                         | 8448          | 17389          | 7980          | 8272          | 16252          | 95.52%                       | 89.26%        | 92.38%         | 83.40%        | 86.45%        | 84.93%         |
| 845                        | Lake Placid Health Care Center                           | 14557                        | 14643         | 29200          | 14889         | 13941         | 28830          | 89.86%                       | 89.40%        | 89.63%         | 89.91%        | 84.18%        | 87.05%         |
| 1082                       | Oaks at Avon                                             | 8886                         | 8433          | 17319          | 8505          | 8293          | 16798          | 94.94%                       | 89.11%        | 92.00%         | 88.89%        | 86.67%        | 87.78%         |
| 415                        | Palms of Sebring, The                                    | 10355                        | 10391         | 20746          | 10093         | 10069         | 20162          | 95.88%                       | 95.16%        | 95.52%         | 91.42%        | 91.20%        | 91.31%         |
| 483                        | Royal Care of Avon Park                                  | 7698                         | 7711          | 15409          | 7380          | 7451          | 14831          | 95.04%                       | 94.15%        | 94.59%         | 89.13%        | 89.99%        | 89.56%         |
| <b>SUBDISTRICT 4 TOTAL</b> |                                                          | <b>50437</b>                 | <b>49626</b>  | <b>100063</b>  | <b>48847</b>  | <b>48026</b>  | <b>96873</b>   | <b>93.71%</b>                | <b>91.19%</b> | <b>92.45%</b>  | <b>88.79%</b> | <b>87.29%</b> | <b>88.04%</b>  |

# DISTRICT 6 NURSING HOME UTILIZATION (January 2009 - December 2009 Data)

| I.D.                | Name of Facility                                | PATIENT DAYS                 |             |                |             |             |                | TOTAL OCCUPANCY              |             |                |             |             |                |
|---------------------|-------------------------------------------------|------------------------------|-------------|----------------|-------------|-------------|----------------|------------------------------|-------------|----------------|-------------|-------------|----------------|
|                     |                                                 | QUARTERLY TOTALS 01/09-12/09 |             |                |             |             |                | QUARTERLY TOTALS 01/09-12/09 |             |                |             |             |                |
|                     |                                                 | JAN-<br>MAR                  | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR                  | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL |
| Subdistrict 5       |                                                 |                              |             |                |             |             |                |                              |             |                |             |             |                |
| Polk County         |                                                 |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 382                 | Auburndale Oaks Healthcare Center               | 9855                         | 10026       | 19881          | 9875        | 10423       | 20298          | 91.25%                       | 91.81%      | 91.53%         | 89.45%      | 94.41%      | 91.93%         |
| 372                 | Bartow Center                                   | 9710                         | 9183        | 18893          | 9638        | 9329        | 18967          | 89.91%                       | 84.09%      | 86.98%         | 87.30%      | 84.50%      | 85.90%         |
| 823                 | Brandywyne Health Care Center                   | 9158                         | 9071        | 18229          | 8771        | 9250        | 18021          | 84.80%                       | 83.07%      | 83.93%         | 79.45%      | 83.79%      | 81.62%         |
| 1021                | Consulate Health Care of Lake Parker            | 10376                        | 10472       | 20848          | 10553       | 10549       | 21102          | 96.07%                       | 95.90%      | 95.99%         | 95.59%      | 95.55%      | 95.57%         |
| 880                 | Consulate Health Care of Lakeland               | 10082                        | 10343       | 20425          | 10187       | 10264       | 20451          | 93.35%                       | 94.72%      | 94.04%         | 92.27%      | 92.97%      | 92.62%         |
| 1236                | Consulate Health Care of Winter Haven           | 10434                        | 10464       | 20898          | 10281       | 10384       | 20665          | 96.61%                       | 95.82%      | 96.22%         | 93.13%      | 94.06%      | 93.59%         |
| 381                 | Crossroads, The                                 | 4568                         | 4587        | 9155           | 4917        | 4962        | 9879           | 84.59%                       | 84.01%      | 84.30%         | 89.08%      | 89.89%      | 89.48%         |
| 514                 | Dove Healthcare at Lake Wales                   | 7374                         | 7234        | 14608          | 7253        | 6864        | 14117          | 81.93%                       | 79.49%      | 80.71%         | 78.84%      | 74.61%      | 76.72%         |
| 1193                | Florida Presbyterian Homes, Inc.                |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 635                 | Groves Center                                   | 10019                        | 10203       | 20222          | 10074       | 10450       | 20524          | 92.77%                       | 93.43%      | 93.10%         | 91.25%      | 94.66%      | 92.95%         |
| 843                 | Haines City Health Care Center                  | 8697                         | 8967        | 17664          | 8541        | 8860        | 17401          | 80.53%                       | 82.12%      | 81.33%         | 77.36%      | 80.25%      | 78.81%         |
| 978                 | Highlands Lake Center                           | 15832                        | 15756       | 31588          | 15841       | 16003       | 31844          | 98.27%                       | 96.73%      | 97.50%         | 96.19%      | 97.18%      | 96.68%         |
| 509                 | Lakeland Hills Center                           | 9434                         | 9590        | 19024          | 9396        | 9194        | 18590          | 87.35%                       | 87.82%      | 87.59%         | 85.11%      | 83.28%      | 84.19%         |
| 1256                | Life Care Center of Winter Haven                | 15460                        | 15058       | 30518          | 14980       | 15316       | 30296          | 97.05%                       | 93.49%      | 95.26%         | 91.99%      | 94.06%      | 93.02%         |
| 1003                | Manor at Carpenters, The                        | 5228                         | 3300        | 8528           | 5165        | 5310        | 10475          | 96.81%                       | 60.44%      | 78.53%         | 93.57%      | 96.20%      | 94.88%         |
| 1055                | Oakbridge Healthcare Center                     | 10384                        | 10500       | 20884          | 10438       | 10289       | 20727          | 96.15%                       | 96.15%      | 96.15%         | 94.55%      | 93.20%      | 93.87%         |
| 943                 | Palm Garden of Winter Haven                     | 10653                        | 10379       | 21032          | 10501       | 10511       | 21012          | 98.64%                       | 95.05%      | 96.83%         | 95.12%      | 95.21%      | 95.16%         |
| 448                 | Palm Terrace of Lakeland                        | 15768                        | 15837       | 31605          | 15469       | 16165       | 31634          | 94.70%                       | 94.07%      | 94.39%         | 90.89%      | 94.98%      | 92.93%         |
| 640                 | Rohr Home, The                                  | 5260                         | 5289        | 10549          | 5168        | 5317        | 10485          | 97.41%                       | 96.87%      | 97.14%         | 93.62%      | 96.32%      | 94.97%         |
| 1045                | Spring Lake Rehabilitation Center               | 10418                        | 10113       | 20531          | 9994        | 10302       | 20296          | 96.46%                       | 92.61%      | 94.53%         | 90.53%      | 93.32%      | 91.92%         |
| 710                 | Valencia Hills Health and Rehabilitation Center | 20322                        | 20347       | 40669          | 20807       | 20884       | 41691          | 75.27%                       | 74.53%      | 74.90%         | 75.39%      | 75.67%      | 75.53%         |
| 1247                | Wedgewood Healthcare Center                     | 9962                         | 10086       | 20048          | 10071       | 10236       | 20307          | 92.24%                       | 92.36%      | 92.30%         | 91.22%      | 92.72%      | 91.97%         |
| 471                 | Winter Haven Health & Rehabilitation Center     | 11039                        | 11648       | 22687          | 11806       | 12000       | 23806          | 85.18%                       | 88.89%      | 87.04%         | 89.12%      | 90.58%      | 89.85%         |
| SUBDISTRICT 5 TOTAL |                                                 | 230033                       | 228453      | 458486         | 229736      | 232862      | 462588         | 90.48%                       | 88.87%      | 89.67%         | 88.39%      | 89.60%      | 88.99%         |
| DISTRICT 6 TOTAL    |                                                 | 691620                       | 693227      | 1384847        | 697468      | 700497      | 1397965        | 90.11%                       | 89.33%      | 89.72%         | 88.90%      | 89.28%      | 89.09%         |

# DISTRICT 6 NURSING HOME UTILIZATION (January 2009 - December 2009 Data)

| L.D.                | Name of Facility                             | MEDICAID DAYS                |             |                |             |             |                | MEDICAID OCCUPANCY           |             |                |             |             |                |
|---------------------|----------------------------------------------|------------------------------|-------------|----------------|-------------|-------------|----------------|------------------------------|-------------|----------------|-------------|-------------|----------------|
|                     |                                              | QUARTERLY TOTALS 01/09-12/09 |             |                |             |             |                | QUARTERLY TOTALS 01/09-12/09 |             |                |             |             |                |
|                     |                                              | JAN-<br>MAR                  | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR                  | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL |
| Subdistrict 1       |                                              |                              |             |                |             |             |                |                              |             |                |             |             |                |
| Hillsborough County |                                              |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 376                 | Bayshore Pointe Nursing and Rehab Center     | 5516                         | 5846        | 11362          | 5927        | 5561        | 11488          | 56.57%                       | 58.58%      | 57.59%         | 60.61%      | 55.03%      | 57.78%         |
| 1215                | Brandon Health and Rehabilitation Center     | 4754                         | 4465        | 9219           | 4514        | 4502        | 9016           | 45.55%                       | 42.53%      | 44.04%         | 43.63%      | 42.13%      | 42.87%         |
| 1255                | Brighton Gardens of Tampa                    | 1406                         | 1392        | 2798           | 1229        | 1109        | 2338           | 36.38%                       | 36.84%      | 36.61%         | 31.91%      | 30.33%      | 31.14%         |
| 741                 | Canterbury Towers, Inc.                      | 0                            | 0           | 0              | 0           | 0           | 0              | 0.00%                        | 0.00%       | 0.00%          | 0.00%       | 0.00%       | 0.00%          |
| 931                 | Carrollwood Care Center                      | 6619                         | 6842        | 13461          | 7166        | 7065        | 14231          | 65.10%                       | 66.32%      | 65.71%         | 68.41%      | 65.99%      | 67.19%         |
| 1039                | Central Park Healthcare & Rehab Center       | 6217                         | 6419        | 12636          | 6083        | 6492        | 12575          | 60.57%                       | 61.12%      | 60.85%         | 57.24%      | 60.24%      | 58.75%         |
| 408                 | Community Convalescent Center                | 7832                         | 7929        | 15761          | 7858        | 7817        | 15675          | 75.01%                       | 76.04%      | 75.53%         | 73.44%      | 73.95%      | 73.70%         |
| 889                 | Consulate Health Care of Brandon             | 5601                         | 5680        | 11281          | 5718        | 5414        | 11132          | 55.24%                       | 55.11%      | 55.17%         | 54.19%      | 50.49%      | 52.33%         |
| 1139                | Excel Rehabilitation and Health Center       | 5317                         | 5630        | 10947          | 6380        | 6368        | 12748          | 54.43%                       | 57.44%      | 55.94%         | 62.62%      | 62.47%      | 62.55%         |
| 724                 | Fairway Oaks Center                          | 8326                         | 7863        | 16189          | 7954        | 7791        | 15745          | 81.29%                       | 79.52%      | 80.42%         | 74.52%      | 72.13%      | 73.32%         |
| 394                 | Fletcher Health and Rehabilitation Center    | 4962                         | 5043        | 10005          | 5291        | 5605        | 10896          | 49.49%                       | 48.73%      | 49.10%         | 50.20%      | 52.08%      | 51.15%         |
| 474                 | Habana Health Care Center                    | 9255                         | 10105       | 19360          | 10182       | 10483       | 20665          | 73.09%                       | 78.05%      | 75.60%         | 76.74%      | 79.09%      | 77.92%         |
| 1138                | Hawthorne Health and Rehab of Brandon        | 4860                         | 4876        | 9736           | 4843        | 5193        | 10036          | 46.86%                       | 46.95%      | 46.91%         | 46.29%      | 48.64%      | 47.48%         |
| 686                 | Health Care Center of Tampa                  | 17036                        | 17285       | 34321          | 18328       | 17716       | 36044          | 85.37%                       | 82.40%      | 83.85%         | 85.77%      | 83.63%      | 84.70%         |
| 901                 | Health Center of Plant City, The             | 9155                         | 9129        | 18284          | 8979        | 9342        | 18321          | 61.32%                       | 61.50%      | 61.41%         | 58.66%      | 63.49%      | 61.03%         |
| 488                 | Home Association, Inc., The                  | 4332                         | 4700        | 9032           | 4811        | 4903        | 9714           | 53.50%                       | 57.83%      | 55.67%         | 59.18%      | 57.55%      | 58.35%         |
| 742                 | John Knox Village Med Center                 | 3437                         | 3616        | 7053           | 3965        | 3847        | 7812           | 37.08%                       | 39.03%      | 38.05%         | 42.32%      | 40.46%      | 41.38%         |
| 922                 | Lakeshore Villas Health Care Center          | 8398                         | 8680        | 17078          | 9453        | 9103        | 18556          | 59.01%                       | 60.13%      | 59.57%         | 62.85%      | 63.22%      | 63.03%         |
| 1023                | Manorcare Health Services Carrollwood        | 3227                         | 3382        | 6609           | 3262        | 3245        | 6507           | 31.51%                       | 32.66%      | 32.09%         | 31.50%      | 30.90%      | 31.20%         |
| 1011                | Nursing Center at University Village, The    |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 1052                | Palm Garden of Sun City                      | 5231                         | 5957        | 11188          | 6191        | 6182        | 12373          | 50.37%                       | 56.68%      | 53.54%         | 58.60%      | 58.22%      | 58.41%         |
| 958                 | Palm Garden of Tampa                         | 6745                         | 6695        | 13440          | 7194        | 7618        | 14812          | 66.24%                       | 67.05%      | 66.64%         | 70.30%      | 72.56%      | 71.45%         |
| 1113                | Plaza West                                   | 2147                         | 2016        | 4163           | 2183        | 2783        | 4966           | 22.39%                       | 21.13%      | 21.77%         | 22.92%      | 28.32%      | 25.66%         |
| 537                 | Rehabilitation & Healthcare Center of Tampa  | 9763                         | 9755        | 19518          | 9800        | 9761        | 19561          | 67.33%                       | 68.28%      | 67.80%         | 65.54%      | 66.38%      | 65.96%         |
| 529                 | South Tampa Health and Rehabilitation Center | 10089                        | 10804       | 20893          | 11479       | 11323       | 22802          | 73.29%                       | 73.66%      | 73.48%         | 77.48%      | 78.50%      | 77.98%         |
| 728                 | Sun Terrace Health Care Center               | 3819                         | 3899        | 7718           | 3889        | 4029        | 7918           | 40.65%                       | 41.47%      | 41.06%         | 41.03%      | 43.35%      | 42.18%         |
| 685                 | Whispering Oaks                              | 17581                        | 17439       | 35020          | 16841       | 17274       | 34115          | 87.44%                       | 87.23%      | 87.34%         | 85.70%      | 89.04%      | 87.36%         |
| 817                 | Woodbridge Rehabilitation & Health Center    | 6061                         | 6484        | 12545          | 6571        | 6828        | 13399          | 60.07%                       | 64.81%      | 62.43%         | 62.66%      | 68.32%      | 65.42%         |
| 360                 | Ybor City Healthcare & Rehabilitation Center | 5834                         | 5647        | 11481          | 5734        | 5618        | 11352          | 86.38%                       | 82.73%      | 84.54%         | 83.72%      | 80.79%      | 82.24%         |
| SUBDISTRICT 1 TOTAL |                                              | 183520                       | 187578      | 371098         | 191825      | 192972      | 384797         | 60.79%                       | 61.65%      | 61.22%         | 62.01%      | 62.43%      | 62.22%         |



**DISTRICT 6 NURSING HOME UTILIZATION**  
**(January 2009 - December 2009 Data)**

| I.D.                | Name of Facility                                         | MEDICAID DAYS                |             |                |             |             |                | MEDICAID OCCUPANCY           |             |                |             |             |                |
|---------------------|----------------------------------------------------------|------------------------------|-------------|----------------|-------------|-------------|----------------|------------------------------|-------------|----------------|-------------|-------------|----------------|
|                     |                                                          | QUARTERLY TOTALS 01/09-12/09 |             |                |             |             |                | QUARTERLY TOTALS 01/09-12/09 |             |                |             |             |                |
|                     |                                                          | JAN-<br>MAR                  | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR                  | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL |
| Subdistrict 2       |                                                          |                              |             |                |             |             |                |                              |             |                |             |             |                |
| Manatee County      |                                                          |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 664                 | Braden River Care Center                                 | 10201                        | 10191       | 20392          | 11596       | 11954       | 23550          | 67.70%                       | 66.06%      | 66.87%         | 77.52%      | 76.66%      | 77.08%         |
| 1262                | Bradenton Health Care                                    | 3736                         | 3745        | 7481           | 4321        | 4066        | 8387           | 42.96%                       | 43.54%      | 43.25%         | 48.94%      | 47.34%      | 48.15%         |
| 734                 | Casa Mora Rehab. & Extended Care                         | 12220                        | 11921       | 24141          | 11686       | 11212       | 22898          | 86.00%                       | 81.46%      | 83.70%         | 76.47%      | 75.03%      | 75.76%         |
| 470                 | Greenbriar Rehabilitation and Nursing Center             | 2005                         | 2131        | 4136           | 2505        | 2296        | 4801           | 41.23%                       | 45.85%      | 43.49%         | 53.06%      | 50.83%      | 51.97%         |
| 910                 | Heritage Park Care and Rehabilitation Center             | 4735                         | 4788        | 9523           | 5200        | 5015        | 10215          | 47.18%                       | 45.60%      | 46.37%         | 49.08%      | 50.49%      | 49.77%         |
| 1263                | Life Care Center of Sarasota                             | 2793                         | 2442        | 5235           | 2801        | 2815        | 5616           | 28.45%                       | 24.71%      | 26.57%         | 30.33%      | 29.63%      | 29.97%         |
| 992                 | Nursing Center at Freedom Village, The                   |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 388                 | Riverfront Nursing & Rehabilitation Center               | 5556                         | 5833        | 11389          | 5916        | 6217        | 12133          | 59.29%                       | 59.91%      | 59.61%         | 61.88%      | 65.04%      | 63.46%         |
| 967                 | Riviera Palms Rehabilitation Center                      | 5193                         | 5150        | 10343          | 5517        | 5948        | 11465          | 56.41%                       | 54.70%      | 55.54%         | 62.52%      | 65.19%      | 63.88%         |
| 986                 | Surrey Place Healthcare and Rehabilitation               | 1172                         | 1366        | 2538           | 1282        | 1408        | 2690           | 24.57%                       | 27.95%      | 26.28%         | 29.08%      | 29.62%      | 29.36%         |
| 389                 | Westminster Communities of Bradenton, Westminster Manor  | 1078                         | 754         | 1832           | 1214        | 1245        | 2459           | 32.21%                       | 24.05%      | 28.26%         | 37.78%      | 36.48%      | 37.11%         |
| 368                 | Westminster Communities of Bradenton, Westminster Towers | 2499                         | 2633        | 5132           | 2539        | 2586        | 5125           | 81.67%                       | 85.10%      | 83.39%         | 81.17%      | 82.67%      | 81.92%         |
| 895                 | Woods at Manatee Springs, The                            | 4600                         | 4443        | 9043           | 5009        | 5538        | 10547          | 49.10%                       | 46.59%      | 47.83%         | 54.88%      | 57.80%      | 56.38%         |
| SUBDISTRICT 2 TOTAL |                                                          | 55788                        | 55397       | 111185         | 59586       | 60300       | 119886         | 54.79%                       | 53.53%      | 54.15%         | 58.49%      | 58.75%      | 58.62%         |
| Subdistrict 3       |                                                          |                              |             |                |             |             |                |                              |             |                |             |             |                |
| Hardee County       |                                                          |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 1275                | FINR III, LLC                                            | 0                            | 0           | 0              | 0           | 0           | 0              | 0.00%                        | 0.00%       | 0.00%          | 0.00%       | 0.00%       | 0.00%          |
| 762                 | Hardee Manor HealthCare Center                           | 4453                         | 4633        | 9086           | 4605        | 4978        | 9583           | 68.83%                       | 73.02%      | 70.90%         | 72.38%      | 77.78%      | 75.09%         |
| SUBDISTRICT 3 TOTAL |                                                          | 4453                         | 4633        | 9086           | 4605        | 4978        | 9583           | 59.69%                       | 62.83%      | 61.25%         | 59.89%      | 63.37%      | 61.65%         |
| Subdistrict 4       |                                                          |                              |             |                |             |             |                |                              |             |                |             |             |                |
| Highlands County    |                                                          |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 747                 | Kenilworth Care & Rehabilitation Center                  | 4389                         | 4401        | 8790           | 2782        | 2980        | 5762           | 49.09%                       | 52.10%      | 50.55%         | 34.86%      | 36.03%      | 35.45%         |
| 845                 | Lake Placid Health Care Center                           | 9712                         | 9714        | 19426          | 10147       | 9792        | 19939          | 66.72%                       | 66.34%      | 66.53%         | 68.15%      | 70.24%      | 69.16%         |
| 1082                | Oaks at Avon                                             | 5801                         | 4739        | 10540          | 5427        | 5498        | 10925          | 65.28%                       | 56.20%      | 60.86%         | 63.81%      | 66.30%      | 65.04%         |
| 415                 | Palms of Sebring, The                                    | 4802                         | 4977        | 9779           | 3745        | 4975        | 8720           | 46.37%                       | 47.90%      | 47.14%         | 37.10%      | 49.41%      | 43.25%         |
| 483                 | Royal Care of Avon Park                                  | 4150                         | 4544        | 8694           | 4876        | 4685        | 9561           | 53.91%                       | 58.93%      | 56.42%         | 66.07%      | 62.88%      | 64.47%         |
| SUBDISTRICT 4 TOTAL |                                                          | 28854                        | 28375       | 57229          | 26977       | 27930       | 54907          | 57.21%                       | 57.18%      | 57.19%         | 55.23%      | 58.16%      | 56.68%         |

# DISTRICT 6 NURSING HOME UTILIZATION (January 2009 - December 2009 Data)

| I.D.                | Name of Facility                                | MEDICAID DAYS                |             |                |             |             |                | MEDICAID OCCUPANCY           |             |                |             |             |                |
|---------------------|-------------------------------------------------|------------------------------|-------------|----------------|-------------|-------------|----------------|------------------------------|-------------|----------------|-------------|-------------|----------------|
|                     |                                                 | QUARTERLY TOTALS 01/09-12/09 |             |                |             |             |                | QUARTERLY TOTALS 01/09-12/09 |             |                |             |             |                |
|                     |                                                 | JAN-<br>MAR                  | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR                  | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL |
| Subdistrict 5       |                                                 |                              |             |                |             |             |                |                              |             |                |             |             |                |
| Polk County         |                                                 |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 382                 | Auburndale Oaks Healthcare Center               | 5808                         | 5698        | 11506          | 5588        | 5929        | 11517          | 58.93%                       | 56.83%      | 57.87%         | 56.59%      | 56.88%      | 56.74%         |
| 372                 | Bartow Center                                   | 6808                         | 7205        | 14013          | 7589        | 6990        | 14579          | 70.11%                       | 78.46%      | 74.17%         | 78.74%      | 74.93%      | 76.87%         |
| 823                 | Brandywyne Health Care Center                   | 7894                         | 8045        | 15939          | 7830        | 7849        | 15679          | 86.20%                       | 88.69%      | 87.44%         | 89.27%      | 84.85%      | 87.00%         |
| 1021                | Consulate Health Care of Lake Parker            | 6426                         | 6367        | 12793          | 6639        | 6680        | 13319          | 61.93%                       | 60.80%      | 61.36%         | 62.91%      | 63.32%      | 63.12%         |
| 880                 | Consulate Health Care of Lakeland               | 7259                         | 6981        | 14240          | 7021        | 7182        | 14203          | 72.00%                       | 67.49%      | 69.72%         | 68.92%      | 69.97%      | 69.45%         |
| 1236                | Consulate Health Care of Winter Haven           | 4584                         | 4369        | 8953           | 4599        | 4754        | 9353           | 43.93%                       | 41.75%      | 42.84%         | 44.73%      | 45.78%      | 45.26%         |
| 381                 | Crossroads, The                                 | 2522                         | 2606        | 5128           | 3020        | 2969        | 5989           | 55.21%                       | 56.81%      | 56.01%         | 61.42%      | 59.83%      | 60.62%         |
| 514                 | Dove Healthcare at Lake Wales                   | 4977                         | 4730        | 9707           | 4435        | 4141        | 8576           | 67.49%                       | 65.39%      | 66.45%         | 61.15%      | 60.33%      | 60.75%         |
| 1193                | Florida Presbyterian Homes, Inc.                |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 635                 | Groves Center                                   | 7430                         | 7265        | 14695          | 7777        | 7728        | 15505          | 74.16%                       | 71.20%      | 72.67%         | 77.20%      | 73.95%      | 75.55%         |
| 843                 | Haines City Health Care Center                  | 4866                         | 4962        | 9828           | 4623        | 4913        | 9536           | 55.95%                       | 55.34%      | 55.64%         | 54.13%      | 55.45%      | 54.80%         |
| 978                 | Highlands Lake Center                           | 9275                         | 9189        | 18464          | 9654        | 9702        | 19356          | 58.58%                       | 58.32%      | 58.45%         | 60.94%      | 60.63%      | 60.78%         |
| 509                 | Lakeland Hills Center                           | 6149                         | 6301        | 12450          | 5902        | 5532        | 11434          | 65.18%                       | 65.70%      | 65.44%         | 62.81%      | 60.17%      | 61.51%         |
| 1256                | Life Care Center of Winter Haven                | 7138                         | 7372        | 14510          | 6696        | 6648        | 13344          | 46.17%                       | 48.96%      | 47.55%         | 44.70%      | 43.41%      | 44.05%         |
| 1003                | Manor at Carpenters, The                        | 1019                         | 1033        | 2052           | 950         | 1069        | 2019           | 19.49%                       | 31.30%      | 24.06%         | 18.39%      | 20.13%      | 19.27%         |
| 1055                | Oakbridge Healthcare Center                     | 4319                         | 3779        | 8098           | 3599        | 3714        | 7313           | 41.59%                       | 35.99%      | 38.78%         | 34.48%      | 36.10%      | 35.28%         |
| 943                 | Palm Garden of Winter Haven                     | 7289                         | 7419        | 14708          | 7104        | 7021        | 14125          | 68.42%                       | 71.48%      | 69.93%         | 67.65%      | 66.80%      | 67.22%         |
| 448                 | Palm Terrace of Lakeland                        | 9073                         | 8700        | 17773          | 8338        | 8267        | 16605          | 57.54%                       | 54.93%      | 56.23%         | 53.90%      | 51.14%      | 52.49%         |
| 640                 | Rohr Home, The                                  | 4157                         | 4390        | 8547           | 4234        | 4494        | 8728           | 79.03%                       | 83.00%      | 81.02%         | 81.93%      | 84.52%      | 83.24%         |
| 1045                | Spring Lake Rehabilitation Center               | 4112                         | 4253        | 8365           | 4209        | 4957        | 9166           | 39.47%                       | 42.05%      | 40.74%         | 42.12%      | 48.12%      | 45.16%         |
| 710                 | Valencia Hills Health and Rehabilitation Center | 14735                        | 14927       | 29662          | 14631       | 14100       | 28731          | 72.51%                       | 73.36%      | 72.94%         | 70.32%      | 67.52%      | 68.91%         |
| 1247                | Wedgewood Healthcare Center                     | 3276                         | 3742        | 7018           | 4094        | 4250        | 8344           | 32.88%                       | 37.10%      | 35.01%         | 40.65%      | 41.52%      | 41.09%         |
| 471                 | Winter Haven Health & Rehabilitation Center     | 6868                         | 7280        | 14148          | 8036        | 8667        | 16703          | 62.22%                       | 62.50%      | 62.36%         | 68.07%      | 72.23%      | 70.16%         |
| SUBDISTRICT 5 TOTAL |                                                 | 135984                       | 136613      | 272597         | 136568      | 137556      | 274124         | 59.11%                       | 59.80%      | 59.46%         | 59.45%      | 59.07%      | 59.26%         |
| DISTRICT 6 TOTAL    |                                                 | 408599                       | 412596      | 821195         | 419561      | 423736      | 843297         | 59.08%                       | 59.52%      | 59.30%         | 60.15%      | 60.49%      | 60.32%         |



# DISTRICT 7 NURSING HOME UTILIZATION

## (January 2009 - December 2009 Data)

| I.D. Name of Facility |                                                 | Licensed Beds<br>Total Comm. Shel. | BED DAYS                     |             |                |             |             |                | ANNUAL TOTALS                     |                 |                |                |                 |  |
|-----------------------|-------------------------------------------------|------------------------------------|------------------------------|-------------|----------------|-------------|-------------|----------------|-----------------------------------|-----------------|----------------|----------------|-----------------|--|
|                       |                                                 |                                    | QUARTERLY TOTALS 01/09-12/09 |             |                |             |             |                | JANUARY 1, 2009-DECEMBER 31, 2009 |                 |                |                |                 |  |
|                       |                                                 |                                    | JAN-<br>MAR                  | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | BED<br>DAYS                       | PATIENT<br>DAYS | TOTAL<br>OCCUP | M'CAID<br>DAYS | M'CAID<br>OCCUP |  |
| Subdistrict 1         |                                                 |                                    |                              |             |                |             |             |                |                                   |                 |                |                |                 |  |
| Brevard County        |                                                 |                                    |                              |             |                |             |             |                |                                   |                 |                |                |                 |  |
| 852                   | Anchor Care and Rehabilitation Center           | 120                                | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                             | 40923           | 93.43%         | 27265          | 66.63%          |  |
| 1154                  | Atlantic Shores Nursing and Rehab Center        | 120                                | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                             | 40733           | 93.00%         | 23642          | 58.04%          |  |
| 542                   | Avante at Melbourne, Inc.                       | 110                                | 9900                         | 10010       | 19910          | 10120       | 10120       | 20240          | 40150                             | 32593           | 81.18%         | 22887          | 70.22%          |  |
| 396                   | Carnegie Gardens Nursing Center                 | 138                                | 12420                        | 12558       | 24978          | 12696       | 12696       | 25392          | 50370                             | 42326           | 84.03%         | 27882          | 65.87%          |  |
| 1122                  | Consulate Health Care of Melbourne              | 167                                | 15030                        | 15197       | 30227          | 15364       | 15364       | 30728          | 60955                             | 55432           | 90.94%         | 26269          | 47.39%          |  |
| 857                   | Courtenay Springs Village                       | 96                                 | 8640                         | 8736        | 17376          | 8832        | 8832        | 17664          | 35040                             | 23421           | 66.84%         | 13885          | 59.28%          |  |
| 1027                  | Health Center of Merritt Island, The            | 180                                | 16200                        | 16380       | 32580          | 16560       | 16560       | 33120          | 65700                             | 59125           | 89.99%         | 24060          | 40.69%          |  |
| 352                   | Huntington Place Care and Rehabilitation Center | 100                                | 9000                         | 9100        | 18100          | 9200        | 9200        | 18400          | 36500                             | 32783           | 89.82%         | 18460          | 56.31%          |  |
| 1007                  | Indian River Center                             | 179                                | 16110                        | 16289       | 32399          | 16468       | 16468       | 32936          | 65335                             | 63389           | 97.02%         | 45975          | 72.53%          |  |
| 548                   | Island Health and Rehabilitation Center         | 120                                | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                             | 41193           | 94.05%         | 24939          | 60.54%          |  |
| 1057                  | Life Care Center of Melbourne                   | 120                                | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                             | 38120           | 87.03%         | 11939          | 31.32%          |  |
| 1281                  | Life Care Center of Palm Bay                    | 141                                | 12690                        | 12831       | 25521          | 12972       | 12972       | 25944          | 51465                             | 45562           | 88.53%         | 18322          | 40.21%          |  |
| 987                   | Melbourne Terrace Rehabilitation Center         | 120                                | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                             | 39519           | 90.23%         | 22736          | 57.53%          |  |
| 1227                  | Palms Rehabilitation and Healthcare Center, The | 120                                | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                             | 41010           | 93.63%         | 23900          | 58.28%          |  |
| 665                   | Rockledge Health and Rehabilitation Center      | 107                                | 9630                         | 9737        | 19367          | 9844        | 9844        | 19688          | 39055                             | 35465           | 90.81%         | 18216          | 51.36%          |  |
| 1097                  | Royal Oaks Nursing and Rehab Center             | 120                                | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                             | 37908           | 86.55%         | 18277          | 48.21%          |  |
| 677                   | Titusville Rehabilitation & Nursing Center      | 157                                | 14130                        | 14287       | 28417          | 14444       | 14444       | 28888          | 57305                             | 43810           | 76.45%         | 31876          | 72.76%          |  |
| 896                   | Vista Manor                                     | 120                                | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                             | 40779           | 93.10%         | 22915          | 56.19%          |  |
| 775                   | West Melbourne Health & Rehabilitation Center   | 180                                | 16200                        | 16380       | 32580          | 16560       | 16560       | 33120          | 65700                             | 51872           | 78.95%         | 29692          | 57.24%          |  |
| 1140                  | Wuesthoff Progressive Care Center               | 114                                | 10260                        | 10374       | 20634          | 10488       | 10488       | 20976          | 41610                             | 38819           | 93.29%         | 11094          | 28.58%          |  |
| SUBDISTRICT 1 TOTAL   |                                                 | 2629                               | 236610                       | 239239      | 475849         | 241868      | 241868      | 483736         | 959585                            | 844782          | 88.04%         | 464231         | 54.95%          |  |

# DISTRICT 7 NURSING HOME UTILIZATION (January 2009 - December 2009 Data)

| I.D.                       | Name of Facility                                       | Licensed Beds |             | BED DAYS   |               |               |               |               |               | ANNUAL TOTALS  |                |               |               |  |
|----------------------------|--------------------------------------------------------|---------------|-------------|------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|---------------|---------------|--|
|                            |                                                        | Total         | Comm.       | JAN-MAR    | APR-JUN       | 6-MO. TOTAL   | JUL-SEP       | OCT-DEC       | 6-MO. TOTAL   | BED DAYS       | PATIENT DAYS   | TOTAL OCCUP   | M'CAID DAYS   |  |
| <b>Subdistrict 2</b>       |                                                        |               |             |            |               |               |               |               |               |                |                |               |               |  |
| <b>Orange County</b>       |                                                        |               |             |            |               |               |               |               |               |                |                |               |               |  |
| 1264                       | Adventist Care Centers - Courtland, Inc.               | 120           | 120         | 0          | 10800         | 10920         | 21720         | 11040         | 11040         | 43800          | 41668          | 95.13%        | 22740         |  |
| 544                        | Avante at Orlando, Inc.                                | 118           | 118         | 0          | 10620         | 10738         | 21358         | 10856         | 10856         | 43070          | 38203          | 88.70%        | 28428         |  |
| 835                        | Colonial Lakes Health Care                             | 180           | 180         | 0          | 16200         | 16380         | 32580         | 16560         | 16560         | 65700          | 62517          | 95.16%        | 43860         |  |
| 765                        | Commons at Orlando Lutheran Towers                     | 135           | 60          | 75         | 5400          | 5460          | 10860         | 5520          | 5520          | 21900          | 21900          | 100.00%       | 6124          |  |
| 1061                       | Conway Lakes Health & Rehabilitation Center            | 120           | 120         | 0          | 10800         | 10920         | 21720         | 11040         | 11040         | 43800          | 39734          | 90.72%        | 19770         |  |
| 827                        | Courtyards of Orlando Rehabilitation and Health Center | 120           | 120         | 0          | 10800         | 10920         | 21720         | 11040         | 11040         | 43800          | 41600          | 94.98%        | 32001         |  |
| 1092                       | East Orlando Health & Rehab Center, Inc.               | 120           | 120         | 0          | 10800         | 10920         | 21720         | 11040         | 11040         | 43800          | 41656          | 95.11%        | 21664         |  |
| 625                        | Guardian Care Nursing & Rehabilitation Center          | 120           | 120         | 0          | 10800         | 10920         | 21720         | 11040         | 11040         | 43800          | 35728          | 81.57%        | 27332         |  |
| 1202                       | Health Center of Windemere, The                        | 120           | 120         | 0          | 10800         | 10920         | 21720         | 11040         | 11040         | 43800          | 41844          | 95.53%        | 17291         |  |
| 547                        | Health Central Park                                    | 228           | 228         | 0          | 20520         | 20748         | 41268         | 20976         | 20976         | 83220          | 75979          | 91.30%        | 48810         |  |
| 1231                       | Hunters Creek Nursing and Rehab Center                 | 116           | 116         | 0          | 10440         | 10556         | 20996         | 10672         | 10672         | 42340          | 40404          | 95.43%        | 25600         |  |
| 1208                       | Lake Bennett Health and Rehabilitation Center          | 120           | 120         | 0          | 10800         | 10920         | 21720         | 11040         | 11040         | 43800          | 41278          | 94.24%        | 22899         |  |
| 1209                       | Life Care Center of Orlando                            | 120           | 120         | 0          | 10800         | 10920         | 21720         | 11040         | 11040         | 43800          | 39254          | 89.62%        | 7847          |  |
| 732                        | Manor Care Nursing & Rehabilitation Center             | 138           | 138         | 0          | 12420         | 12558         | 24978         | 12696         | 12696         | 50370          | 37807          | 75.06%        | 18274         |  |
| 428                        | Mary Lee Depugh Nursing Home Association, Inc.         | 40            | 40          | 0          | 3600          | 3640          | 7240          | 3680          | 3680          | 14600          | 12381          | 84.80%        | 9721          |  |
| 1014                       | Mayflower Healthcare Center                            | 60            | 24          | 36         | 2160          | 2184          | 4344          | 2208          | 2208          | 8760           | 7666           | 87.51%        | 0             |  |
| 1128                       | Metro West Nursing and Rehab Center                    | 120           | 120         | 0          | 10800         | 10920         | 21720         | 11040         | 11040         | 43800          | 38128          | 87.05%        | 24539         |  |
| 1032                       | Ocoee Health Care Center                               | 120           | 120         | 0          | 10800         | 10920         | 21720         | 11040         | 11040         | 43800          | 36553          | 83.45%        | 23171         |  |
| 953                        | Palm Garden of Orlando                                 | 120           | 120         | 0          | 10800         | 10920         | 21720         | 11040         | 11040         | 43800          | 42270          | 96.51%        | 28163         |  |
| 860                        | Parks Healthcare and Rehabilitation Center             | 120           | 120         | 0          | 10800         | 10920         | 21720         | 11040         | 11040         | 43800          | 41232          | 94.14%        | 29578         |  |
| 897                        | Quality Health of Orange County                        | 120           | 120         | 0          | 10800         | 10920         | 21720         | 11040         | 11040         | 43800          | 34591          | 78.97%        | 23396         |  |
| 983                        | Regents Park of Winter Park                            | 120           | 120         | 0          | 10800         | 10920         | 21720         | 11040         | 11040         | 43800          | 40255          | 91.91%        | 19592         |  |
| 825                        | Rehabilitation Center of Winter Park, The              | 180           | 180         | 0          | 16200         | 16380         | 32580         | 16560         | 16560         | 65700          | 38295          | 58.29%        | 25916         |  |
| 929                        | Rio Pinar Health Care                                  | 180           | 180         | 0          | 16200         | 16380         | 32580         | 16560         | 16560         | 65700          | 62209          | 94.69%        | 40413         |  |
| 875                        | Rosewood Health and Rehabilitation Center              | 120           | 120         | 0          | 10800         | 10920         | 21720         | 11040         | 11040         | 43800          | 41499          | 94.75%        | 31359         |  |
| 1144                       | Savannah Cove                                          | 39            | 39          | 0          | 3510          | 3549          | 7059          | 3588          | 3588          | 14235          | 12352          | 86.77%        | 2800          |  |
| 1086                       | Sunbelt Health & Rehab Center - Apopka, Inc.           | 120           | 120         | 0          | 10800         | 10920         | 21720         | 11040         | 11040         | 43800          | 41840          | 95.53%        | 22713         |  |
| 612                        | Terra Vista Rehab and Health Center                    | 115           | 115         | 0          | 10350         | 10465         | 20815         | 10580         | 10580         | 41975          | 32633          | 77.74%        | 24434         |  |
| 371                        | Westminster Care of Delaney Park                       | 60            | 60          | 0          | 5400          | 5460          | 10860         | 5520          | 5520          | 21900          | 19495          | 89.02%        | 10066         |  |
| 446                        | Westminster Care of Orlando                            | 420           | 420         | 0          | 37800         | 38220         | 76020         | 38640         | 38640         | 153300         | 116110         | 75.74%        | 96705         |  |
| 693                        | Westminster Towers                                     | 120           | 61          | 59         | 5490          | 5551          | 11041         | 5612          | 5612          | 22265          | 16734          | 75.16%        | 10990         |  |
| 735                        | Winter Park Care and Rehabilitation Center             | 103           | 103         | 0          | 9270          | 9373          | 18643         | 9476          | 9476          | 37595          | 30931          | 82.27%        | 20662         |  |
| 698                        | Winter Park Towers                                     | 120           | 92          | 28         | 8280          | 8372          | 16652         | 8464          | 8464          | 33580          | 28295          | 84.26%        | 7761          |  |
| <b>SUBDISTRICT 2 TOTAL</b> |                                                        | <b>4272</b>   | <b>4074</b> | <b>198</b> | <b>366660</b> | <b>370734</b> | <b>737394</b> | <b>374808</b> | <b>374808</b> | <b>1487010</b> | <b>1293041</b> | <b>86.96%</b> | <b>794619</b> |  |
|                            |                                                        |               |             |            |               |               |               |               |               |                |                | <b>86.96%</b> | <b>61.45%</b> |  |

# DISTRICT 7 NURSING HOME UTILIZATION

## (January 2009 - December 2009 Data)

| L.D.      Name of Facility |                                            | Licensed Beds<br>Total      Comm.      Shel. |      | BED DAYS                     |             |                |             |             |                | ANNUAL TOTALS                     |                 |                |                |                 |        |
|----------------------------|--------------------------------------------|----------------------------------------------|------|------------------------------|-------------|----------------|-------------|-------------|----------------|-----------------------------------|-----------------|----------------|----------------|-----------------|--------|
|                            |                                            |                                              |      | QUARTERLY TOTALS 01/09-12/09 |             |                |             |             |                | JANUARY 1, 2009-DECEMBER 31, 2009 |                 |                |                |                 |        |
|                            |                                            |                                              |      | JAN-<br>MAR                  | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | BED<br>DAYS                       | PATIENT<br>DAYS | TOTAL<br>OCCUP | M'CAID<br>DAYS | M'CAID<br>OCCUP |        |
| Subdistrict 3              |                                            |                                              |      |                              |             |                |             |             |                |                                   |                 |                |                |                 |        |
| Osceola County             |                                            |                                              |      |                              |             |                |             |             |                |                                   |                 |                |                |                 |        |
| 546                        | Avante at St. Cloud, Inc.                  | 131                                          | 131  | 0                            | 11790       | 11921          | 23711       | 12052       | 12052          | 24104                             | 47815           | 40955          | 85.65%         | 30302           | 73.99% |
| 1257                       | Consulate Health Care of Kissimmee         | 120                                          | 120  | 0                            | 10800       | 10920          | 21720       | 11040       | 11040          | 22080                             | 43800           | 41851          | 95.55%         | 25476           | 60.87% |
| 355                        | Good Samaritan Society - Kissimmee Village | 170                                          | 170  | 0                            | 15300       | 15470          | 30770       | 15640       | 15640          | 31280                             | 62050           | 49246          | 79.37%         | 28486           | 57.84% |
| 1290                       | Keystone Rehabilitation and Health Center  | 120                                          | 120  | 0                            | 10800       | 10920          | 21720       | 11040       | 11040          | 22080                             | 43800           | 41874          | 95.60%         | 29111           | 69.52% |
| 783                        | Oaks of Kissimmee                          | 59                                           | 59   | 0                            | 5310        | 5369           | 10679       | 5428        | 5428           | 10856                             | 21535           | 19781          | 91.86%         | 15339           | 77.54% |
| 1050                       | Osceola Health Care Center                 | 120                                          | 120  | 0                            | 10800       | 10920          | 21720       | 11040       | 11040          | 22080                             | 43800           | 39705          | 90.65%         | 23487           | 59.15% |
| 1105                       | Palms at Park Place, The                   | 120                                          | 120  | 0                            | 10800       | 10920          | 21720       | 11040       | 11040          | 22080                             | 43800           | 40614          | 92.73%         | 25542           | 62.89% |
| 1143                       | Plantation Bay Rehabilitation Center       | 120                                          | 120  | 0                            | 10800       | 10920          | 21720       | 11040       | 11040          | 22080                             | 43800           | 41220          | 94.11%         | 24121           | 58.52% |
| 914                        | Southern Oaks Health Care Center           | 120                                          | 120  | 0                            | 10800       | 10920          | 21720       | 11040       | 11040          | 22080                             | 43800           | 40456          | 92.37%         | 31357           | 77.51% |
| SUBDISTRICT 3 TOTAL        |                                            | 1080                                         | 1080 | 0                            | 97200       | 98280          | 195480      | 99360       | 99360          | 198720                            | 394200          | 355702         | 90.23%         | 233221          | 65.57% |
| Subdistrict 4              |                                            |                                              |      |                              |             |                |             |             |                |                                   |                 |                |                |                 |        |
| Seminole County            |                                            |                                              |      |                              |             |                |             |             |                |                                   |                 |                |                |                 |        |
| 1107                       | Consulate Health Care of West Altamonte    | 116                                          | 116  | 0                            | 10440       | 10556          | 20996       | 10672       | 10672          | 21344                             | 42340           | 40051          | 94.59%         | 18223           | 45.50% |
| 445                        | FLNC, Inc.                                 | 202                                          | 202  | 0                            | 18180       | 18382          | 36562       | 18584       | 18584          | 37168                             | 73730           | 67062          | 90.96%         | 49079           | 73.18% |
| 648                        | Healthcare & Rehab of Sanford              | 114                                          | 114  | 0                            | 10260       | 10374          | 20634       | 10488       | 10488          | 20976                             | 41610           | 39419          | 94.73%         | 28751           | 72.94% |
| 991                        | Island Lake Center                         | 120                                          | 120  | 0                            | 10800       | 10920          | 21720       | 11040       | 11040          | 22080                             | 43800           | 41816          | 95.47%         | 25394           | 60.73% |
| 1267                       | Lake Mary Health and Rehabilitation Center | 120                                          | 120  | 0                            | 10800       | 10920          | 21720       | 11040       | 11040          | 22080                             | 43800           | 41170          | 94.00%         | 21075           | 51.19% |
| 479                        | Life Care Center of Altamonte Springs      | 240                                          | 240  | 0                            | 21600       | 21840          | 43440       | 22080       | 22080          | 44160                             | 87600           | 76204          | 86.99%         | 47611           | 62.48% |
| 772                        | Longwood Health Care Center                | 120                                          | 120  | 0                            | 10800       | 10920          | 21720       | 11040       | 11040          | 22080                             | 43800           | 39570          | 90.34%         | 25410           | 64.22% |
| 524                        | Lutheran Haven Nursing Home                | 42                                           | 42   | 0                            | 3780        | 3822           | 7602        | 3864        | 3864           | 7728                              | 15330           | 14323          | 93.43%         | 6246            | 43.61% |
| 1129                       | Tuskawilla Nursing and Rehab Center        | 98                                           | 98   | 0                            | 8820        | 8918           | 17738       | 9016        | 9016           | 18032                             | 35770           | 33121          | 92.59%         | 15545           | 46.93% |
| 918                        | Village On The Green                       | 60                                           | 0    | 60                           |             |                |             |             |                |                                   |                 |                |                |                 |        |
| SUBDISTRICT 4 TOTAL        |                                            | 1232                                         | 1172 | 60                           | 105480      | 106652         | 212132      | 107824      | 107824         | 215648                            | 427780          | 392736         | 91.81%         | 237334          | 60.43% |
| DISTRICT 7 TOTAL           |                                            | 9213                                         | 8955 | 258                          | 805950      | 814905         | 1620855     | 823860      | 823860         | 1647720                           | 3268575         | 2886261        | 88.30%         | 1729405         | 59.92% |

# DISTRICT 7 NURSING HOME UTILIZATION

## (January 2009 - December 2009 Data)

| I.D.                       | Name of Facility                                | PATIENT DAYS                 |               |                |               |               |                | TOTAL OCCUPANCY              |               |                |               |               |                |
|----------------------------|-------------------------------------------------|------------------------------|---------------|----------------|---------------|---------------|----------------|------------------------------|---------------|----------------|---------------|---------------|----------------|
|                            |                                                 | QUARTERLY TOTALS 01/09-12/09 |               |                |               |               |                | QUARTERLY TOTALS 01/09-12/09 |               |                |               |               |                |
|                            |                                                 | JAN-<br>MAR                  | APR-<br>JUN   | 6-MO.<br>TOTAL | JUL-<br>SEP   | OCT-<br>DEC   | 6-MO.<br>TOTAL | JAN-<br>MAR                  | APR-<br>JUN   | 6-MO.<br>TOTAL | JUL-<br>SEP   | OCT-<br>DEC   | 6-MO.<br>TOTAL |
| <b>Subdistrict 1</b>       |                                                 |                              |               |                |               |               |                |                              |               |                |               |               |                |
| <b>Brevard County</b>      |                                                 |                              |               |                |               |               |                |                              |               |                |               |               |                |
| 852                        | Anchor Care and Rehabilitation Center           | 10359                        | 10322         | 20681          | 10064         | 10178         | 20242          | 95.92%                       | 94.52%        | 95.22%         | 91.16%        | 92.19%        | 91.68%         |
| 1154                       | Atlantic Shores Nursing and Rehab Center        | 9899                         | 9806          | 19705          | 10505         | 10523         | 21028          | 91.66%                       | 89.80%        | 90.72%         | 95.15%        | 95.32%        | 95.24%         |
| 542                        | Avante at Melbourne, Inc.                       | 8889                         | 8415          | 17304          | 7622          | 7667          | 15289          | 89.79%                       | 84.07%        | 86.91%         | 75.32%        | 75.76%        | 75.54%         |
| 396                        | Carnegie Gardens Nursing Center                 | 10199                        | 10362         | 20561          | 10854         | 10911         | 21765          | 82.12%                       | 82.51%        | 82.32%         | 85.49%        | 85.94%        | 85.72%         |
| 1122                       | Consulate Health Care of Melbourne              | 13958                        | 13823         | 27781          | 13753         | 13898         | 27651          | 92.87%                       | 90.96%        | 91.91%         | 89.51%        | 90.46%        | 89.99%         |
| 857                        | Courtenay Springs Village                       | 5813                         | 5726          | 11539          | 5898          | 5984          | 11882          | 67.28%                       | 65.54%        | 66.41%         | 66.78%        | 67.75%        | 67.27%         |
| 1027                       | Health Center of Merritt Island, The            | 14537                        | 14994         | 29531          | 14750         | 14844         | 29594          | 89.73%                       | 91.54%        | 90.64%         | 89.07%        | 89.64%        | 89.35%         |
| 352                        | Huntington Place Care and Rehabilitation Center | 8587                         | 6932          | 15519          | 8402          | 8862          | 17264          | 95.41%                       | 76.18%        | 85.74%         | 91.33%        | 96.33%        | 93.83%         |
| 1007                       | Indian River Center                             | 15592                        | 16074         | 31666          | 16111         | 15612         | 31723          | 96.78%                       | 98.68%        | 97.74%         | 97.83%        | 94.80%        | 96.32%         |
| 548                        | Island Health and Rehabilitation Center         | 10250                        | 10402         | 20652          | 10518         | 10023         | 20541          | 94.91%                       | 95.26%        | 95.08%         | 95.27%        | 90.79%        | 93.03%         |
| 1057                       | Life Care Center of Melbourne                   | 9608                         | 9993          | 19601          | 9289          | 9230          | 18519          | 88.96%                       | 91.51%        | 90.24%         | 84.14%        | 83.61%        | 83.87%         |
| 1281                       | Life Care Center of Palm Bay                    | 11679                        | 11043         | 22722          | 11189         | 11651         | 22840          | 92.03%                       | 86.06%        | 89.03%         | 86.26%        | 89.82%        | 88.04%         |
| 987                        | Melbourne Terrace Rehabilitation Center         | 9950                         | 9804          | 19754          | 9879          | 9886          | 19765          | 92.13%                       | 89.78%        | 90.95%         | 89.48%        | 89.55%        | 89.52%         |
| 1227                       | Palms Rehabilitation and Healthcare Center, The | 10439                        | 10326         | 20765          | 10109         | 10136         | 20245          | 96.66%                       | 94.56%        | 95.60%         | 91.57%        | 91.81%        | 91.69%         |
| 665                        | Rockledge Health and Rehabilitation Center      | 8646                         | 9054          | 17700          | 8817          | 8948          | 17765          | 89.78%                       | 92.99%        | 91.39%         | 89.57%        | 90.90%        | 90.23%         |
| 1097                       | Royal Oaks Nursing and Rehab Center             | 9835                         | 9413          | 19248          | 9455          | 9205          | 18660          | 91.06%                       | 86.20%        | 88.62%         | 85.64%        | 83.38%        | 84.51%         |
| 677                        | Titusville Rehabilitation & Nursing Center      | 11250                        | 10701         | 21951          | 10971         | 10888         | 21859          | 79.62%                       | 74.90%        | 77.25%         | 75.96%        | 75.38%        | 75.67%         |
| 896                        | Vista Manor                                     | 10304                        | 10164         | 20468          | 10249         | 10062         | 20311          | 95.41%                       | 93.08%        | 94.24%         | 92.84%        | 91.14%        | 91.99%         |
| 775                        | West Melbourne Health & Rehabilitation Center   | 12817                        | 13288         | 26105          | 13533         | 12234         | 25767          | 79.12%                       | 81.12%        | 80.13%         | 81.72%        | 73.88%        | 77.89%         |
| 1140                       | Wuesthoff Progressive Care Center               | 9836                         | 9765          | 19601          | 9654          | 9564          | 19218          | 95.87%                       | 94.13%        | 94.99%         | 92.05%        | 91.19%        | 91.62%         |
| <b>SUBDISTRICT 1 TOTAL</b> |                                                 | <b>212447</b>                | <b>210407</b> | <b>422854</b>  | <b>211622</b> | <b>210306</b> | <b>421928</b>  | <b>89.79%</b>                | <b>87.95%</b> | <b>88.86%</b>  | <b>87.49%</b> | <b>86.95%</b> | <b>87.22%</b>  |

# DISTRICT 7 NURSING HOME UTILIZATION

## (January 2009 - December 2009 Data)

| I.D.                | Name of Facility                                       | PATIENT DAYS                 |             |                |             |             |                | TOTAL OCCUPANCY              |             |                |             |             |                |
|---------------------|--------------------------------------------------------|------------------------------|-------------|----------------|-------------|-------------|----------------|------------------------------|-------------|----------------|-------------|-------------|----------------|
|                     |                                                        | QUARTERLY TOTALS 01/09-12/09 |             |                |             |             |                | QUARTERLY TOTALS 01/09-12/09 |             |                |             |             |                |
|                     |                                                        | JAN-<br>MAR                  | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR                  | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL |
| Subdistrict 2       |                                                        |                              |             |                |             |             |                |                              |             |                |             |             |                |
| Orange County       |                                                        |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 1264                | Adventist Care Centers - Courtland, Inc.               | 10368                        | 10305       | 20673          | 10610       | 10385       | 20995          | 96.00%                       | 94.37%      | 95.18%         | 96.11%      | 94.07%      | 95.09%         |
| 544                 | Avante at Orlando, Inc.                                | 9688                         | 9801        | 19489          | 9687        | 9027        | 18714          | 91.22%                       | 91.27%      | 91.25%         | 89.23%      | 83.15%      | 86.19%         |
| 835                 | Colonial Lakes Health Care                             | 15163                        | 15622       | 30785          | 15827       | 15905       | 31732          | 93.60%                       | 95.37%      | 94.49%         | 95.57%      | 96.04%      | 95.81%         |
| 765                 | Commons at Orlando Lutheran Towers                     | 5400                         | 5460        | 10860          | 5520        | 5520        | 11040          | 100.00%                      | 100.00%     | 100.00%        | 100.00%     | 100.00%     | 100.00%        |
| 1061                | Conway Lakes Health & Rehabilitation Center            | 9841                         | 9924        | 19765          | 10142       | 9827        | 19969          | 91.12%                       | 90.88%      | 91.00%         | 91.87%      | 89.01%      | 90.44%         |
| 827                 | Courtyards of Orlando Rehabilitation and Health Center | 10234                        | 10415       | 20649          | 10350       | 10601       | 20951          | 94.76%                       | 95.38%      | 95.07%         | 93.75%      | 96.02%      | 94.89%         |
| 1092                | East Orlando Health & Rehab Center, Inc.               | 10365                        | 10573       | 20938          | 10333       | 10385       | 20718          | 95.97%                       | 96.82%      | 96.40%         | 93.60%      | 94.07%      | 93.83%         |
| 625                 | Guardian Care Nursing & Rehabilitation Center          | 8725                         | 9067        | 17792          | 8970        | 8966        | 17936          | 80.79%                       | 83.03%      | 81.92%         | 81.25%      | 81.21%      | 81.23%         |
| 1202                | Health Center of Windemere, The                        | 10241                        | 10440       | 20681          | 10681       | 10482       | 21163          | 94.82%                       | 95.60%      | 95.22%         | 96.75%      | 94.95%      | 95.85%         |
| 547                 | Health Central Park                                    | 19070                        | 18709       | 37779          | 18932       | 19268       | 38200          | 92.93%                       | 90.17%      | 91.55%         | 90.26%      | 91.86%      | 91.06%         |
| 1231                | Hunters Creek Nursing and Rehab Center                 | 9969                         | 10117       | 20086          | 10276       | 10042       | 20318          | 95.49%                       | 95.84%      | 95.67%         | 96.29%      | 94.10%      | 95.19%         |
| 1208                | Lake Bennett Health and Rehabilitation Center          | 10234                        | 10245       | 20479          | 10250       | 10549       | 20799          | 94.76%                       | 93.82%      | 94.29%         | 92.84%      | 95.55%      | 94.20%         |
| 1209                | Life Care Center of Orlando                            | 9360                         | 9983        | 19343          | 9752        | 10159       | 19911          | 86.67%                       | 91.42%      | 89.06%         | 88.33%      | 92.02%      | 90.18%         |
| 732                 | Manor Care Nursing & Rehabilitation Center             | 9302                         | 9496        | 18798          | 9159        | 9850        | 19009          | 74.90%                       | 75.62%      | 75.26%         | 72.14%      | 77.58%      | 74.86%         |
| 428                 | Mary Lee Depugh Nursing Home Association, Inc.         | 3264                         | 3256        | 6520           | 2955        | 2906        | 5861           | 90.67%                       | 89.45%      | 90.06%         | 80.30%      | 78.97%      | 79.63%         |
| 1014                | Mayflower Healthcare Center                            | 1848                         | 1831        | 3679           | 2161        | 1826        | 3987           | 85.56%                       | 83.84%      | 84.69%         | 97.87%      | 82.70%      | 90.29%         |
| 1128                | Metro West Nursing and Rehab Center                    | 9144                         | 9683        | 18827          | 9383        | 9918        | 19301          | 84.67%                       | 88.67%      | 86.68%         | 84.99%      | 89.84%      | 87.41%         |
| 1032                | Ocoee Health Care Center                               | 8920                         | 9011        | 17931          | 9382        | 9240        | 18622          | 82.59%                       | 82.52%      | 82.56%         | 84.98%      | 83.70%      | 84.34%         |
| 953                 | Palm Garden of Orlando                                 | 10343                        | 10508       | 20851          | 10760       | 10659       | 21419          | 95.77%                       | 96.23%      | 96.00%         | 97.46%      | 96.55%      | 97.01%         |
| 860                 | Parks Healthcare and Rehabilitation Center             | 10221                        | 10103       | 20324          | 10407       | 10501       | 20908          | 94.64%                       | 92.52%      | 93.57%         | 94.27%      | 95.12%      | 94.69%         |
| 897                 | Quality Health of Orange County                        | 8615                         | 8661        | 17276          | 8614        | 8701        | 17315          | 79.77%                       | 79.31%      | 79.54%         | 78.03%      | 78.81%      | 78.42%         |
| 983                 | Regents Park of Winter Park                            | 9789                         | 10101       | 19890          | 10173       | 10192       | 20365          | 90.64%                       | 92.50%      | 91.57%         | 92.15%      | 92.32%      | 92.23%         |
| 825                 | Rehabilitation Center of Winter Park, The              | 8995                         | 9389        | 18384          | 9700        | 10211       | 19911          | 55.52%                       | 57.32%      | 56.43%         | 58.57%      | 61.66%      | 60.12%         |
| 929                 | Rio Pinar Health Care                                  | 15806                        | 15630       | 31436          | 15310       | 15463       | 30773          | 97.57%                       | 95.42%      | 96.49%         | 92.45%      | 93.38%      | 92.91%         |
| 875                 | Rosewood Health and Rehabilitation Center              | 10275                        | 10406       | 20681          | 10343       | 10475       | 20818          | 95.14%                       | 95.29%      | 95.22%         | 93.69%      | 94.88%      | 94.28%         |
| 1144                | Savannah Cove                                          | 3040                         | 3134        | 6174           | 3058        | 3120        | 6178           | 86.61%                       | 88.31%      | 87.46%         | 85.23%      | 86.96%      | 86.09%         |
| 1086                | Sunbelt Health & Rehab Center - Apopka, Inc.           | 10534                        | 10180       | 20714          | 10465       | 10661       | 21126          | 97.54%                       | 93.22%      | 95.37%         | 94.79%      | 96.57%      | 95.68%         |
| 612                 | Terra Vista Rehab and Health Center                    | 8219                         | 8329        | 16548          | 8062        | 8023        | 16085          | 79.41%                       | 79.59%      | 79.50%         | 76.20%      | 75.83%      | 76.02%         |
| 371                 | Westminster Care of Delaney Park                       | 4692                         | 4658        | 9350           | 5115        | 5030        | 10145          | 86.89%                       | 85.31%      | 86.10%         | 92.66%      | 91.12%      | 91.89%         |
| 446                 | Westminster Care of Orlando                            | 27896                        | 29358       | 57254          | 29712       | 29144       | 58856          | 73.80%                       | 76.81%      | 75.31%         | 76.89%      | 75.42%      | 76.16%         |
| 693                 | Westminster Towers                                     | 3653                         | 4154        | 7807           | 4595        | 4332        | 8927           | 66.54%                       | 74.83%      | 70.71%         | 81.88%      | 77.19%      | 79.53%         |
| 735                 | Winter Park Care and Rehabilitation Center             | 8103                         | 7641        | 15744          | 7667        | 7520        | 15187          | 87.41%                       | 81.52%      | 84.45%         | 80.91%      | 79.36%      | 80.13%         |
| 698                 | Winter Park Towers                                     | 7523                         | 7198        | 14721          | 6742        | 6832        | 13574          | 90.86%                       | 85.98%      | 88.40%         | 79.66%      | 80.72%      | 80.19%         |
| SUBDISTRICT 2 TOTAL |                                                        | 318840                       | 323388      | 642228         | 325093      | 325720      | 650813         | 86.96%                       | 87.23%      | 87.09%         | 86.74%      | 86.90%      | 86.82%         |

# DISTRICT 7 NURSING HOME UTILIZATION

## (January 2009 - December 2009 Data)

| I.D.                | Name of Facility                           | PATIENT DAYS                 |             |                |             |             |                | TOTAL OCCUPANCY              |             |                |             |             |                |
|---------------------|--------------------------------------------|------------------------------|-------------|----------------|-------------|-------------|----------------|------------------------------|-------------|----------------|-------------|-------------|----------------|
|                     |                                            | QUARTERLY TOTALS 01/09-12/09 |             |                |             |             |                | QUARTERLY TOTALS 01/09-12/09 |             |                |             |             |                |
|                     |                                            | JAN-<br>MAR                  | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR                  | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL |
| Subdistrict 3       |                                            |                              |             |                |             |             |                |                              |             |                |             |             |                |
| Osceola County      |                                            |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 546                 | Avante at St. Cloud, Inc.                  | 10350                        | 10352       | 20702          | 10385       | 9868        | 20253          | 87.79%                       | 86.84%      | 87.31%         | 86.17%      | 81.88%      | 84.02%         |
| 1257                | Consulate Health Care of Kissimmee         | 10339                        | 10374       | 20713          | 10463       | 10675       | 21138          | 95.73%                       | 95.00%      | 95.36%         | 94.77%      | 96.69%      | 95.73%         |
| 355                 | Good Samaritan Society - Kissimmee Village | 11345                        | 11852       | 23197          | 12707       | 13342       | 26049          | 74.15%                       | 76.61%      | 75.39%         | 81.25%      | 85.31%      | 83.28%         |
| 1290                | Keystone Rehabilitation and Health Center  | 10369                        | 10294       | 20663          | 10449       | 10762       | 21211          | 96.01%                       | 94.27%      | 95.13%         | 94.65%      | 97.48%      | 96.06%         |
| 783                 | Oaks of Kissimmee                          | 4911                         | 4796        | 9707           | 5103        | 4971        | 10074          | 92.49%                       | 89.33%      | 90.90%         | 94.01%      | 91.58%      | 92.80%         |
| 1050                | Osceola Health Care Center                 | 10042                        | 9729        | 19771          | 9629        | 10305       | 19934          | 92.98%                       | 89.09%      | 91.03%         | 87.22%      | 93.34%      | 90.28%         |
| 1105                | Palms at Park Place, The                   | 10087                        | 9975        | 20062          | 10497       | 10055       | 20552          | 93.40%                       | 91.35%      | 92.37%         | 95.08%      | 91.08%      | 93.08%         |
| 1143                | Plantation Bay Rehabilitation Center       | 10383                        | 10344       | 20727          | 10467       | 10026       | 20493          | 96.14%                       | 94.73%      | 95.43%         | 94.81%      | 90.82%      | 92.81%         |
| 914                 | Southern Oaks Health Care Center           | 9553                         | 10312       | 19865          | 10184       | 10407       | 20591          | 88.45%                       | 94.43%      | 91.46%         | 92.25%      | 94.27%      | 93.26%         |
| SUBDISTRICT 3 TOTAL |                                            | 87379                        | 88028       | 175407         | 89884       | 90411       | 180295         | 89.90%                       | 89.57%      | 89.73%         | 90.46%      | 90.99%      | 90.73%         |
| Subdistrict 4       |                                            |                              |             |                |             |             |                |                              |             |                |             |             |                |
| Seminole County     |                                            |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 1107                | Consulate Health Care of West Altamonte    | 10113                        | 9931        | 20044          | 10029       | 9978        | 20007          | 96.87%                       | 94.08%      | 95.47%         | 93.97%      | 93.50%      | 93.74%         |
| 445                 | FLNC, Inc.                                 | 16699                        | 16523       | 33222          | 17041       | 16799       | 33840          | 91.85%                       | 89.89%      | 90.86%         | 91.70%      | 90.39%      | 91.05%         |
| 648                 | Healthcare & Rehab of Sanford              | 9635                         | 9693        | 19328          | 9937        | 10154       | 20091          | 93.91%                       | 93.44%      | 93.67%         | 94.75%      | 96.82%      | 95.78%         |
| 991                 | Island Lake Center                         | 10432                        | 10358       | 20790          | 10797       | 10229       | 21026          | 96.59%                       | 94.85%      | 95.72%         | 97.80%      | 92.65%      | 95.23%         |
| 1267                | Lake Mary Health and Rehabilitation Center | 10429                        | 10392       | 20821          | 10229       | 10120       | 20349          | 96.56%                       | 95.16%      | 95.86%         | 92.65%      | 91.67%      | 92.16%         |
| 479                 | Life Care Center of Altamonte Springs      | 18730                        | 19198       | 37928          | 19238       | 19038       | 38276          | 86.71%                       | 87.90%      | 87.31%         | 87.13%      | 86.22%      | 86.68%         |
| 772                 | Longwood Health Care Center                | 9662                         | 9882        | 19544          | 10140       | 9886        | 20026          | 89.46%                       | 90.49%      | 89.98%         | 91.85%      | 89.55%      | 90.70%         |
| 524                 | Lutheran Haven Nursing Home                | 3540                         | 3567        | 7107           | 3600        | 3616        | 7216           | 93.65%                       | 93.33%      | 93.49%         | 93.17%      | 93.58%      | 93.37%         |
| 1129                | Tuskawilla Nursing and Rehab Center        | 8300                         | 8345        | 16645          | 7982        | 8494        | 16476          | 94.10%                       | 93.57%      | 93.84%         | 88.53%      | 94.21%      | 91.37%         |
| 918                 | Village On The Green                       |                              |             |                |             |             |                |                              |             |                |             |             |                |
| SUBDISTRICT 4 TOTAL |                                            | 97540                        | 97889       | 195429         | 98993       | 98314       | 197307         | 92.47%                       | 91.78%      | 92.13%         | 91.81%      | 91.18%      | 91.49%         |
| DISTRICT 7 TOTAL    |                                            | 716206                       | 719712      | 1435918        | 725592      | 724751      | 1450343        | 88.86%                       | 88.32%      | 88.59%         | 88.07%      | 87.97%      | 88.02%         |

# DISTRICT 7 NURSING HOME UTILIZATION

## (January 2009 - December 2009 Data)

| I.D.                | Name of Facility                                | MEDICAID DAYS                |        |        |        |        |        | MEDICAID OCCUPANCY           |        |        |        |        |        |
|---------------------|-------------------------------------------------|------------------------------|--------|--------|--------|--------|--------|------------------------------|--------|--------|--------|--------|--------|
|                     |                                                 | QUARTERLY TOTALS 01/09-12/09 |        |        |        |        |        | QUARTERLY TOTALS 01/09-12/09 |        |        |        |        |        |
| Subdistrict 1       |                                                 |                              |        |        |        |        |        |                              |        |        |        |        |        |
| Brevard County      |                                                 |                              |        |        |        |        |        |                              |        |        |        |        |        |
| 852                 | Anchor Care and Rehabilitation Center           | 7189                         | 7012   | 14201  | 6341   | 6723   | 13064  | 69.40%                       | 67.93% | 68.67% | 63.01% | 66.05% | 64.54% |
| 1154                | Atlantic Shores Nursing and Rehab Center        | 5597                         | 5749   | 11346  | 6053   | 6243   | 12296  | 56.54%                       | 58.63% | 57.58% | 57.62% | 59.33% | 58.47% |
| 542                 | Avante at Melbourne, Inc.                       | 5517                         | 5952   | 11469  | 5752   | 5666   | 11418  | 62.07%                       | 70.73% | 66.28% | 75.47% | 73.90% | 74.68% |
| 396                 | Carnegie Gardens Nursing Center                 | 6938                         | 6637   | 13575  | 6916   | 7391   | 14307  | 68.03%                       | 64.05% | 66.02% | 63.72% | 67.74% | 65.73% |
| 1122                | Consulate Health Care of Melbourne              | 6611                         | 6628   | 13239  | 6271   | 6759   | 13030  | 47.36%                       | 47.95% | 47.65% | 45.60% | 48.63% | 47.12% |
| 857                 | Courtenay Springs Village                       | 3366                         | 3296   | 6662   | 3334   | 3889   | 7223   | 57.90%                       | 57.56% | 57.73% | 56.53% | 64.99% | 60.79% |
| 1027                | Health Center of Merritt Island, The            | 5716                         | 6007   | 11723  | 6230   | 6107   | 12337  | 39.32%                       | 40.06% | 39.70% | 42.24% | 41.14% | 41.69% |
| 352                 | Huntington Place Care and Rehabilitation Center | 4853                         | 3391   | 8244   | 4942   | 5274   | 10216  | 56.52%                       | 48.92% | 53.12% | 58.82% | 59.51% | 59.18% |
| 1007                | Indian River Center                             | 10743                        | 11821  | 22564  | 12078  | 11333  | 23411  | 68.90%                       | 73.54% | 71.26% | 74.97% | 72.59% | 73.80% |
| 548                 | Island Health and Rehabilitation Center         | 5874                         | 6087   | 11961  | 6298   | 6680   | 12978  | 57.31%                       | 58.52% | 57.92% | 59.88% | 66.65% | 63.18% |
| 1057                | Life Care Center of Melbourne                   | 2885                         | 2782   | 5667   | 2895   | 3377   | 6272   | 30.03%                       | 27.84% | 28.91% | 31.17% | 36.59% | 33.87% |
| 1281                | Life Care Center of Palm Bay                    | 4572                         | 4654   | 9226   | 4457   | 4639   | 9096   | 39.15%                       | 42.14% | 40.60% | 39.83% | 39.82% | 39.82% |
| 987                 | Melbourne Terrace Rehabilitation Center         | 5799                         | 5796   | 11595  | 5467   | 5674   | 11141  | 58.28%                       | 59.12% | 58.70% | 55.34% | 57.39% | 56.37% |
| 1227                | Palms Rehabilitation and Healthcare Center, The | 5990                         | 5858   | 11848  | 6084   | 5968   | 12052  | 57.38%                       | 56.73% | 57.06% | 60.18% | 58.88% | 59.53% |
| 665                 | Rockledge Health and Rehabilitation Center      | 4164                         | 4607   | 8771   | 4871   | 4574   | 9445   | 48.16%                       | 50.88% | 49.55% | 55.25% | 51.12% | 53.17% |
| 1097                | Royal Oaks Nursing and Rehab Center             | 4499                         | 4409   | 8908   | 4641   | 4728   | 9369   | 45.74%                       | 46.84% | 46.28% | 49.09% | 51.36% | 50.21% |
| 677                 | Titusville Rehabilitation & Nursing Center      | 8194                         | 7629   | 15823  | 7939   | 8114   | 16053  | 72.84%                       | 71.29% | 72.08% | 72.36% | 74.52% | 73.44% |
| 896                 | Vista Manor                                     | 5498                         | 5481   | 10979  | 6028   | 5908   | 11936  | 53.36%                       | 53.93% | 53.64% | 58.82% | 58.72% | 58.77% |
| 775                 | West Melbourne Health & Rehabilitation Center   | 6765                         | 7280   | 14045  | 7920   | 7727   | 15647  | 52.78%                       | 54.79% | 53.80% | 58.52% | 63.16% | 60.72% |
| 1140                | Wuesthoff Progressive Care Center               | 2737                         | 2977   | 5714   | 2752   | 2628   | 5380   | 27.83%                       | 30.49% | 29.15% | 28.51% | 27.48% | 27.99% |
| SUBDISTRICT 1 TOTAL |                                                 | 113507                       | 114053 | 227560 | 117269 | 119402 | 236671 | 53.43%                       | 54.21% | 53.82% | 55.41% | 56.78% | 56.09% |



# DISTRICT 7 NURSING HOME UTILIZATION

## (January 2009 - December 2009 Data)

| I.D.                | Name of Facility                                       | MEDICAID DAYS |             |                |             |             |                | MEDICAID OCCUPANCY |             |                |             |             |                |
|---------------------|--------------------------------------------------------|---------------|-------------|----------------|-------------|-------------|----------------|--------------------|-------------|----------------|-------------|-------------|----------------|
|                     |                                                        | JAN-<br>MAR   | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR        | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL |
| Subdistrict 2       |                                                        |               |             |                |             |             |                |                    |             |                |             |             |                |
| Orange County       |                                                        |               |             |                |             |             |                |                    |             |                |             |             |                |
| 1264                | Adventist Care Centers - Courtland, Inc.               | 5385          | 5338        | 10723          | 6341        | 5676        | 12017          | 51.94%             | 51.80%      | 51.87%         | 59.76%      | 54.66%      | 57.24%         |
| 544                 | Avante at Orlando, Inc.                                | 6557          | 7014        | 13571          | 7402        | 7455        | 14857          | 67.68%             | 71.56%      | 69.63%         | 76.41%      | 82.59%      | 79.39%         |
| 835                 | Colonial Lakes Health Care                             | 9888          | 10378       | 20266          | 11406       | 12188       | 23594          | 65.21%             | 66.43%      | 65.83%         | 72.07%      | 76.63%      | 74.35%         |
| 765                 | Commons at Orlando Lutheran Towers                     | 1060          | 1277        | 2337           | 2006        | 1781        | 3787           | 19.63%             | 23.39%      | 21.52%         | 36.34%      | 32.26%      | 34.30%         |
| 1061                | Conway Lakes Health & Rehabilitation Center            | 4395          | 4759        | 9154           | 5212        | 5404        | 10616          | 44.66%             | 47.95%      | 46.31%         | 51.39%      | 54.99%      | 53.16%         |
| 827                 | Courtyards of Orlando Rehabilitation and Health Center | 7797          | 8318        | 16115          | 8078        | 7808        | 15886          | 76.19%             | 79.87%      | 78.04%         | 78.05%      | 73.65%      | 75.82%         |
| 1092                | East Orlando Health & Rehab Center, Inc.               | 6038          | 5216        | 11254          | 4734        | 5676        | 10410          | 58.25%             | 49.33%      | 53.75%         | 45.81%      | 54.66%      | 50.25%         |
| 625                 | Guardian Care Nursing & Rehabilitation Center          | 6477          | 7037        | 13514          | 6949        | 6869        | 13818          | 74.23%             | 77.61%      | 75.96%         | 77.47%      | 76.61%      | 77.04%         |
| 1202                | Health Center of Windermere, The                       | 4075          | 4352        | 8427           | 4305        | 4559        | 8864           | 39.79%             | 41.69%      | 40.75%         | 40.31%      | 43.49%      | 41.88%         |
| 547                 | Health Central Park                                    | 12475         | 11642       | 24117          | 12381       | 12312       | 24693          | 65.42%             | 62.23%      | 63.84%         | 65.40%      | 63.90%      | 64.64%         |
| 1231                | Hunters Creek Nursing and Rehab Center                 | 6615          | 6632        | 13247          | 6285        | 6068        | 12353          | 66.36%             | 65.55%      | 65.95%         | 61.16%      | 60.43%      | 60.80%         |
| 1208                | Lake Bennett Health and Rehabilitation Center          | 5704          | 5586        | 11290          | 5661        | 5948        | 11609          | 55.74%             | 54.52%      | 55.13%         | 55.23%      | 56.38%      | 55.82%         |
| 1209                | Life Care Center of Orlando                            | 1820          | 1794        | 3614           | 2001        | 2232        | 4233           | 19.44%             | 17.97%      | 18.68%         | 20.52%      | 21.97%      | 21.26%         |
| 732                 | Manor Care Nursing & Rehabilitation Center             | 4334          | 4451        | 8785           | 4460        | 5029        | 9489           | 46.59%             | 46.87%      | 46.73%         | 48.70%      | 51.06%      | 49.92%         |
| 428                 | Mary Lee Depugh Nursing Home Association, Inc.         | 2499          | 2506        | 5005           | 2423        | 2293        | 4716           | 76.56%             | 76.97%      | 76.76%         | 82.00%      | 78.91%      | 80.46%         |
| 1014                | Mayflower Healthcare Center                            | 0             | 0           | 0              | 0           | 0           | 0              | 0.00%              | 0.00%       | 0.00%          | 0.00%       | 0.00%       | 0.00%          |
| 1128                | Metro West Nursing and Rehab Center                    | 5317          | 6445        | 11762          | 5961        | 6816        | 12777          | 58.15%             | 66.56%      | 62.47%         | 63.53%      | 68.72%      | 66.20%         |
| 1032                | Ocoee Health Care Center                               | 4991          | 5747        | 10738          | 6024        | 6409        | 12433          | 55.95%             | 63.78%      | 59.89%         | 64.21%      | 69.36%      | 66.77%         |
| 953                 | Palm Garden of Orlando                                 | 6653          | 6801        | 13454          | 7214        | 7495        | 14709          | 64.32%             | 64.72%      | 64.52%         | 67.04%      | 70.32%      | 68.67%         |
| 860                 | Parks Healthcare and Rehabilitation Center             | 6776          | 7270        | 14046          | 7683        | 7849        | 15532          | 66.29%             | 71.96%      | 69.11%         | 73.83%      | 74.75%      | 74.29%         |
| 897                 | Quality Health of Orange County                        | 6222          | 5535        | 11757          | 5758        | 5881        | 11639          | 72.22%             | 63.91%      | 68.05%         | 66.84%      | 67.59%      | 67.22%         |
| 983                 | Regents Park of Winter Park                            | 4344          | 4944        | 9288           | 5054        | 5250        | 10304          | 44.38%             | 48.95%      | 46.70%         | 49.68%      | 51.51%      | 50.60%         |
| 825                 | Rehabilitation Center of Winter Park, The              | 6287          | 6157        | 12444          | 6501        | 6971        | 13472          | 69.89%             | 65.58%      | 67.69%         | 67.02%      | 68.27%      | 67.66%         |
| 929                 | Rio Pinar Health Care                                  | 10030         | 9739        | 19769          | 10115       | 10529       | 20644          | 63.46%             | 62.31%      | 62.89%         | 66.07%      | 68.09%      | 67.08%         |
| 875                 | Rosewood Health and Rehabilitation Center              | 7711          | 7823        | 15534          | 7806        | 8019        | 15825          | 75.05%             | 75.18%      | 75.11%         | 75.47%      | 76.55%      | 76.02%         |
| 1144                | Savannah Cove                                          | 750           | 634         | 1384           | 682         | 734         | 1416           | 24.67%             | 20.23%      | 22.42%         | 22.30%      | 23.53%      | 22.92%         |
| 1086                | Sunbelt Health & Rehab Center - Apopka, Inc.           | 5393          | 5251        | 10644          | 5990        | 6088        | 12069          | 51.20%             | 51.58%      | 51.39%         | 57.24%      | 57.11%      | 57.13%         |
| 612                 | Terra Vista Rehab and Health Center                    | 6260          | 6145        | 12405          | 6337        | 5692        | 12029          | 76.16%             | 73.78%      | 74.96%         | 78.60%      | 70.95%      | 74.78%         |
| 371                 | Westminster Care of Delaney Park                       | 2319          | 2162        | 4481           | 2666        | 2919        | 5585           | 49.42%             | 46.41%      | 47.93%         | 52.12%      | 58.03%      | 55.05%         |
| 446                 | Westminster Care of Orlando                            | 23137         | 24700       | 47837          | 24394       | 24474       | 48868          | 82.94%             | 84.13%      | 83.55%         | 82.10%      | 83.98%      | 83.03%         |
| 693                 | Westminster Towers                                     | 2135          | 2357        | 4492           | 2967        | 3531        | 6498           | 58.45%             | 56.74%      | 57.54%         | 64.57%      | 81.51%      | 72.79%         |
| 735                 | Winter Park Care and Rehabilitation Center             | 5099          | 5131        | 10230          | 5362        | 5070        | 10432          | 62.93%             | 67.15%      | 64.98%         | 69.94%      | 67.42%      | 68.69%         |
| 698                 | Winter Park Towers                                     | 1912          | 1852        | 3764           | 1963        | 2034        | 3997           | 25.42%             | 25.73%      | 25.57%         | 29.12%      | 29.77%      | 29.45%         |
| SUBDISTRICT 2 TOTAL |                                                        | 190455        | 194993      | 385448         | 202112      | 207059      | 409171         | 59.73%             | 60.30%      | 60.02%         | 62.17%      | 63.57%      | 62.87%         |



# DISTRICT 7 NURSING HOME UTILIZATION

## (January 2009 - December 2009 Data)

| I.D.                | Name of Facility                           | MEDICAID DAYS |             |                |             |             |                | MEDICAID OCCUPANCY |             |                |             |             |                |
|---------------------|--------------------------------------------|---------------|-------------|----------------|-------------|-------------|----------------|--------------------|-------------|----------------|-------------|-------------|----------------|
|                     |                                            | JAN-<br>MAR   | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR        | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL |
| Subdistrict 3       |                                            |               |             |                |             |             |                |                    |             |                |             |             |                |
| Osceola County      |                                            |               |             |                |             |             |                |                    |             |                |             |             |                |
| 546                 | Avante at St. Cloud, Inc.                  | 7359          | 7602        | 14961          | 8023        | 7318        | 15341          | 71.10%             | 73.44%      | 72.27%         | 77.26%      | 74.16%      | 75.75%         |
| 1257                | Consulate Health Care of Kissimmee         | 6383          | 6202        | 12585          | 6472        | 6419        | 12891          | 61.74%             | 59.78%      | 60.76%         | 61.86%      | 60.13%      | 60.98%         |
| 355                 | Good Samaritan Society - Kissimmee Village | 6703          | 6920        | 13623          | 7094        | 7769        | 14863          | 59.08%             | 58.39%      | 58.73%         | 55.83%      | 58.23%      | 57.06%         |
| 1290                | Keystone Rehabilitation and Health Center  | 7239          | 7049        | 14288          | 7334        | 7489        | 14823          | 69.81%             | 68.48%      | 69.15%         | 70.19%      | 69.59%      | 69.88%         |
| 783                 | Oaks of Kissimmee                          | 3897          | 3684        | 7581           | 3911        | 3847        | 7758           | 79.35%             | 76.81%      | 78.10%         | 76.64%      | 77.39%      | 77.01%         |
| 1050                | Osceola Health Care Center                 | 5789          | 5732        | 11521          | 5826        | 6140        | 11966          | 57.65%             | 58.92%      | 58.27%         | 60.50%      | 59.58%      | 60.03%         |
| 1105                | Palms at Park Place, The                   | 6604          | 6316        | 12920          | 6378        | 6244        | 12622          | 65.47%             | 63.32%      | 64.40%         | 60.76%      | 62.10%      | 61.41%         |
| 1143                | Plantation Bay Rehabilitation Center       | 6123          | 5881        | 12004          | 6302        | 5815        | 12117          | 58.97%             | 56.85%      | 57.91%         | 60.21%      | 58.00%      | 59.13%         |
| 914                 | Southern Oaks Health Care Center           | 7577          | 8324        | 15901          | 7866        | 7590        | 15456          | 79.32%             | 80.72%      | 80.05%         | 77.24%      | 72.93%      | 75.06%         |
| SUBDISTRICT 3 TOTAL |                                            | 57674         | 57710       | 115384         | 59206       | 58631       | 117837         | 66.00%             | 65.56%      | 65.78%         | 65.87%      | 64.85%      | 65.36%         |
| Subdistrict 4       |                                            |               |             |                |             |             |                |                    |             |                |             |             |                |
| Seminole County     |                                            |               |             |                |             |             |                |                    |             |                |             |             |                |
| 1107                | Consulate Health Care of West Altamonte    | 4675          | 4468        | 9143           | 4353        | 4727        | 9080           | 46.23%             | 44.99%      | 45.61%         | 43.40%      | 47.37%      | 45.38%         |
| 445                 | FLNC, Inc.                                 | 11785         | 11842       | 23627          | 12732       | 12720       | 25452          | 70.57%             | 71.67%      | 71.12%         | 74.71%      | 75.72%      | 75.21%         |
| 648                 | Healthcare & Rehab of Sanford              | 7136          | 7000        | 14136          | 7280        | 7335        | 14615          | 74.06%             | 72.22%      | 73.14%         | 73.26%      | 72.24%      | 72.74%         |
| 991                 | Island Lake Center                         | 6161          | 6486        | 12647          | 6276        | 6471        | 12747          | 59.06%             | 62.62%      | 60.83%         | 58.13%      | 63.26%      | 60.62%         |
| 1267                | Lake Mary Health and Rehabilitation Center | 5535          | 5267        | 10802          | 5134        | 5139        | 10273          | 53.07%             | 50.68%      | 51.88%         | 50.19%      | 50.78%      | 50.48%         |
| 479                 | Life Care Center of Altamonte Springs      | 11038         | 11646       | 22684          | 12070       | 12857       | 24927          | 58.93%             | 60.66%      | 59.81%         | 62.74%      | 67.53%      | 65.12%         |
| 772                 | Longwood Health Care Center                | 6262          | 6404        | 12666          | 6524        | 6220        | 12744          | 64.81%             | 64.80%      | 64.81%         | 64.34%      | 62.92%      | 63.64%         |
| 524                 | Lutheran Haven Nursing Home                | 1700          | 1666        | 3366           | 1565        | 1315        | 2880           | 48.02%             | 46.71%      | 47.36%         | 43.47%      | 36.37%      | 39.91%         |
| 1129                | Tuskawilla Nursing and Rehab Center        | 3745          | 4136        | 7881           | 3803        | 3861        | 7664           | 45.12%             | 49.56%      | 47.35%         | 47.64%      | 45.46%      | 46.52%         |
| 918                 | Village On The Green                       |               |             |                |             |             |                |                    |             |                |             |             |                |
| SUBDISTRICT 4 TOTAL |                                            | 58037         | 58915       | 116952         | 59737       | 60645       | 120382         | 59.50%             | 60.19%      | 59.84%         | 60.34%      | 61.69%      | 61.01%         |
| DISTRICT 7 TOTAL    |                                            | 419673        | 425671      | 845344         | 438324      | 445737      | 884061         | 58.60%             | 59.14%      | 58.87%         | 60.41%      | 61.50%      | 60.96%         |

# DISTRICT 8 NURSING HOME UTILIZATION

## (January 2009 - December 2009 Data)

| I.D.                | Name of Facility                                     | Licensed Beds<br>Total Comm. Shel. | BED DAYS                     |             |                |             |             |                | ANNUAL TOTALS                     |                 |                |                |                 |  |
|---------------------|------------------------------------------------------|------------------------------------|------------------------------|-------------|----------------|-------------|-------------|----------------|-----------------------------------|-----------------|----------------|----------------|-----------------|--|
|                     |                                                      |                                    | QUARTERLY TOTALS 01/09-12/09 |             |                |             |             |                | JANUARY 1, 2009-DECEMBER 31, 2009 |                 |                |                |                 |  |
|                     |                                                      |                                    | JAN-<br>MAR                  | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | BED<br>DAYS                       | PATIENT<br>DAYS | TOTAL<br>OCCUP | M'CAID<br>DAYS | M'CAID<br>OCCUP |  |
| Subdistrict 1       |                                                      |                                    |                              |             |                |             |             |                |                                   |                 |                |                |                 |  |
| Charlotte County    |                                                      |                                    |                              |             |                |             |             |                |                                   |                 |                |                |                 |  |
| 1118                | Charlotte Harbor Healthcare                          | 180                                | 16200                        | 16380       | 32580          | 16560       | 16560       | 33120          | 65700                             | 52300           | 79.60%         | 27016          | 51.66%          |  |
| 1226                | Consulate Health Care of Port Charlotte              | 120                                | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                             | 36095           | 82.41%         | 19130          | 53.00%          |  |
| 1280                | Douglas Jacobson State Veterans Nsg. Home (Excluded) | 120                                |                              |             |                |             |             |                |                                   |                 |                |                |                 |  |
| 840                 | Englewood Healthcare and Rehabilitation Center       | 120                                | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                             | 37528           | 85.68%         | 20236          | 53.92%          |  |
| 917                 | Harbour Health Center                                | 120                                | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                             | 41415           | 94.55%         | 16876          | 40.75%          |  |
| 632                 | Life Care Center of Punta Gorda                      | 180                                | 16200                        | 16380       | 32580          | 16560       | 16560       | 33120          | 65700                             | 52273           | 79.56%         | 32299          | 61.79%          |  |
| 881                 | Port Charlotte Rehabilitation Center                 | 120                                | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                             | 38758           | 88.49%         | 22721          | 58.62%          |  |
| 761                 | Signature Healthcare of Port Charlotte               | 164                                | 14760                        | 14924       | 29684          | 15088       | 15088       | 30176          | 59860                             | 44740           | 74.74%         | 26673          | 59.62%          |  |
| 941                 | Village Place Health and Rehabilitation Center       | 104                                | 9360                         | 9464        | 18824          | 9568        | 9568        | 19136          | 37960                             | 32411           | 85.38%         | 14023          | 43.27%          |  |
| SUBDISTRICT 1 TOTAL |                                                      |                                    | 99720                        | 100828      | 200548         | 101936      | 101936      | 203872         | 404420                            | 335520          | 82.96%         | 178974         | 53.34%          |  |
| Subdistrict 2       |                                                      |                                    |                              |             |                |             |             |                |                                   |                 |                |                |                 |  |
| Collier County      |                                                      |                                    |                              |             |                |             |             |                |                                   |                 |                |                |                 |  |
| 1090                | Aristocrat, The                                      | 60                                 | 5400                         | 5460        | 10860          | 5520        | 5520        | 11040          | 21900                             | 17472           | 79.78%         | 8027           | 45.94%          |  |
| 909                 | Bentley Care Center                                  | 100                                | 630                          | 637         | 1267           | 644         | 644         | 1288           | 2555                              | 1652            | 64.66%         | 0              | 0.00%           |  |
| 807                 | Chateau at Moorings Park, The                        | 106                                | 5400                         | 5460        | 10860          | 5520        | 5520        | 11040          | 21900                             | 20081           | 91.69%         | 0              | 0.00%           |  |
| 1225                | Harborchase of Naples                                | 40                                 | 3600                         | 3640        | 7240           | 3680        | 3680        | 7360           | 14600                             | 13688           | 93.75%         | 6118           | 44.70%          |  |
| 463                 | Heritage Healthcare & Rehabilitation Center          | 97                                 | 8730                         | 8827        | 17557          | 8924        | 8924        | 17848          | 35405                             | 32013           | 90.42%         | 21015          | 65.65%          |  |
| 1049                | Imperial Health Care Center                          | 113                                | 10170                        | 10283       | 20453          | 10396       | 10396       | 20792          | 41245                             | 35631           | 86.39%         | 17977          | 50.45%          |  |
| 467                 | Lakeside Pavilion Care and Rehabilitation Center     | 120                                | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                             | 38864           | 88.73%         | 26333          | 67.76%          |  |
| 856                 | ManorCare at Lely Palms                              | 117                                | 10530                        | 10647       | 21177          | 10764       | 10764       | 21528          | 42705                             | 38063           | 89.13%         | 17969          | 47.21%          |  |
| 814                 | ManorCare Nursing and Rehabilitation Center          | 120                                | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                             | 37562           | 85.76%         | 22933          | 61.05%          |  |
| 1101                | Premier Place at the Glenview                        | 35                                 | 1890                         | 1911        | 3801           | 1932        | 1932        | 3864           | 7665                              | 4699            | 61.30%         | 0              | 0.00%           |  |
| SUBDISTRICT 2 TOTAL |                                                      |                                    | 67950                        | 68705       | 136655         | 69460       | 69460       | 138920         | 275575                            | 239725          | 86.99%         | 120372         | 50.21%          |  |
| Subdistrict 3       |                                                      |                                    |                              |             |                |             |             |                |                                   |                 |                |                |                 |  |
| Desoto County       |                                                      |                                    |                              |             |                |             |             |                |                                   |                 |                |                |                 |  |
| 769                 | Desoto Health & Rehab, LLC                           | 41                                 | 3690                         | 3731        | 7421           | 3772        | 3772        | 7544           | 14965                             | 13626           | 91.05%         | 9143           | 67.10%          |  |
| SUBDISTRICT 3 TOTAL |                                                      |                                    | 41                           | 41          | 84             | 3772        | 3772        | 7544           | 14965                             | 13626           | 91.05%         | 9143           | 67.10%          |  |

# DISTRICT 8 NURSING HOME UTILIZATION

## (January 2009 - December 2009 Data)

| I.D.                | Name of Facility                              | Licensed Beds<br>Total Comm. Shel. | BED DAYS                     |             |                |             |             |                | ANNUAL TOTALS                     |                 |                        |                |                 |  |
|---------------------|-----------------------------------------------|------------------------------------|------------------------------|-------------|----------------|-------------|-------------|----------------|-----------------------------------|-----------------|------------------------|----------------|-----------------|--|
|                     |                                               |                                    | QUARTERLY TOTALS 01/09-12/09 |             |                |             |             |                | JANUARY 1, 2009-DECEMBER 31, 2009 |                 |                        |                |                 |  |
|                     |                                               |                                    | JAN-<br>MAR                  | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | BED<br>DAYS                       | PATIENT<br>DAYS | TOTAL<br>OCCUP<br>DAYS | M'CAID<br>DAYS | M'CAID<br>OCCUP |  |
| Subdistrict 4       |                                               |                                    |                              |             |                |             |             |                |                                   |                 |                        |                |                 |  |
| Glades County       |                                               |                                    |                              |             |                |             |             |                |                                   |                 |                        |                |                 |  |
| No Facilities       |                                               |                                    |                              |             |                |             |             |                |                                   |                 |                        |                |                 |  |
| Hendry County       |                                               |                                    |                              |             |                |             |             |                |                                   |                 |                        |                |                 |  |
| 927                 | Oakbrook of Labelle                           | 93                                 | 8370                         | 8463        | 16833          | 8556        | 8556        | 17112          | 33945                             | 30267           | 89.16%                 | 22630          | 74.77%          |  |
| 781                 | Palm Terrace of Clewiston                     | 155                                | 13950                        | 14105       | 28055          | 14260       | 14260       | 28520          | 56575                             | 43501           | 76.89%                 | 35785          | 82.26%          |  |
| SUBDISTRICT 4 TOTAL |                                               |                                    | 22320                        | 22568       | 44888          | 22816       | 22816       | 45632          | 90520                             | 73768           | 81.49%                 | 58415          | 79.19%          |  |
| Subdistrict 5       |                                               |                                    |                              |             |                |             |             |                |                                   |                 |                        |                |                 |  |
| Lee County          |                                               |                                    |                              |             |                |             |             |                |                                   |                 |                        |                |                 |  |
| 784                 | Calusa Harbor Health Center                   | 60                                 | 5400                         | 5460        | 10860          | 5520        | 5520        | 11040          | 21900                             | 19377           | 88.48%                 | 8372           | 43.21%          |  |
| 822                 | Citrus Gardens of Fort Myers                  | 120                                | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                             | 38864           | 88.73%                 | 30296          | 77.95%          |  |
| 893                 | Consulate Health Care of North Fort Myers     | 120                                | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                             | 36407           | 83.12%                 | 22908          | 62.92%          |  |
| 956                 | Coral Trace Health Care                       | 120                                | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                             | 34988           | 79.88%                 | 20412          | 58.34%          |  |
| 1244                | Evans Health Care                             | 120                                | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                             | 30826           | 70.38%                 | 18080          | 58.65%          |  |
| 996                 | Gulf Coast Village Care Center                | 85                                 | 4860                         | 4914        | 9774           | 4968        | 4968        | 9936           | 19710                             | 19587           | 99.38%                 | 11731          | 59.89%          |  |
| 1083                | HealthPark Care Center                        | 112                                | 10080                        | 10192       | 20272          | 10304       | 10304       | 20608          | 40880                             | 32587           | 79.71%                 | 9255           | 28.40%          |  |
| 1038                | Heartland Health Care Center Fort Myers       | 120                                | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                             | 37675           | 86.02%                 | 16997          | 45.11%          |  |
| 518                 | Heritage Park Rehabilitation and Healthcare   | 120                                | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                             | 41857           | 95.56%                 | 33688          | 80.48%          |  |
| 911                 | Lehigh Acres Health and Rehabilitation Center | 110                                | 9900                         | 10010       | 19910          | 10120       | 10120       | 20240          | 40150                             | 30798           | 76.71%                 | 18048          | 58.60%          |  |
| 1278                | Life Care Center of Estero                    | 155                                | 13950                        | 14105       | 28055          | 14260       | 14260       | 28520          | 56575                             | 51597           | 91.20%                 | 30129          | 58.39%          |  |
| 1258                | Lodge at Cypress Cove, The                    | 64                                 |                              |             |                |             |             |                |                                   |                 |                        |                |                 |  |
| 1261                | ManorCare Health Services                     | 120                                | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                             | 37224           | 84.99%                 | 14266          | 38.32%          |  |
| 652                 | Page Rehabilitation and Health Center         | 180                                | 16200                        | 16380       | 32580          | 16560       | 16560       | 33120          | 65700                             | 55256           | 84.10%                 | 41033          | 74.26%          |  |
| 743                 | Rehab and Healthcare Center of Cape Coral     | 120                                | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                             | 33551           | 76.60%                 | 22394          | 66.75%          |  |
| 654                 | Shell Point Nursing Pavilion                  | 219                                | 14400                        | 14560       | 28960          | 14720       | 14720       | 29440          | 58400                             | 39840           | 68.22%                 | 4867           | 12.22%          |  |
| 785                 | Signature Healthcare at College Park          | 107                                | 9630                         | 9737        | 19367          | 9844        | 9844        | 19688          | 39055                             | 22619           | 57.92%                 | 14271          | 63.09%          |  |
| 1141                | Winkler Court                                 | 120                                | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                             | 36159           | 82.55%                 | 30085          | 83.20%          |  |
| SUBDISTRICT 5 TOTAL |                                               |                                    | 181620                       | 183638      | 365258         | 185656      | 185656      | 371312         | 736570                            | 599212          | 81.35%                 | 346832         | 57.88%          |  |

# DISTRICT 8 NURSING HOME UTILIZATION

## (January 2009 - December 2009 Data)

| I.D. Name of Facility |                                                     | Licensed Beds<br>Total Comm. Shel. | BED DAYS<br>QUARTERLY TOTALS 01/09-12/09 |             |                |             |             |                | ANNUAL TOTALS<br>JANUARY 1, 2009-DECEMBER 31, 2009 |                 |                |                |                 |         |        |
|-----------------------|-----------------------------------------------------|------------------------------------|------------------------------------------|-------------|----------------|-------------|-------------|----------------|----------------------------------------------------|-----------------|----------------|----------------|-----------------|---------|--------|
|                       |                                                     |                                    | JAN-<br>MAR                              | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | BED<br>DAYS                                        | PATIENT<br>DAYS | TOTAL<br>OCCUP | M'CAID<br>DAYS | M'CAID<br>OCCUP |         |        |
| Subdistrict 6         |                                                     |                                    |                                          |             |                |             |             |                |                                                    |                 |                |                |                 |         |        |
| Sarasota County       |                                                     |                                    |                                          |             |                |             |             |                |                                                    |                 |                |                |                 |         |        |
| 377                   | Bay Village of Sarasota                             | 107                                | 107                                      | 0           | 9630           | 9737        | 19367       | 9844           | 9844                                               | 19688           | 39055          | 21071          | 53.95%          | 0       | 0.00%  |
| 811                   | Beneva Lakes Healthcare and Rehabilitation Center   | 120                                | 120                                      | 0           | 10800          | 10920       | 21720       | 11040          | 11040                                              | 22080           | 43800          | 38422          | 87.72%          | 28741   | 74.80% |
| 1223                  | Consulate Health Care of Sarasota                   | 81                                 | 81                                       | 0           | 7290           | 7371        | 14661       | 7452           | 7452                                               | 14904           | 29565          | 25862          | 87.48%          | 17525   | 67.76% |
| 1282                  | Glenridge on Palmer Ranch Inc.                      | 37                                 | 0                                        | 37          |                |             |             |                |                                                    |                 |                |                |                 |         |        |
| 1190                  | Harborchase of Venice                               | 45                                 | 45                                       | 0           | 4050           | 4095        | 8145        | 4140           | 4140                                               | 8280            | 16425          | 14181          | 86.34%          | 4008    | 28.26% |
| 1287                  | Harmony Healthcare and Rehabilitation Center        | 120                                | 120                                      | 0           | 10800          | 10920       | 21720       | 11040          | 11040                                              | 22080           | 43800          | 35469          | 80.98%          | 23218   | 65.46% |
| 1110                  | Heartland Health Care & Rehabilitation Center       | 140                                | 140                                      | 0           | 12600          | 12740       | 25340       | 12880          | 12880                                              | 25760           | 51100          | 32196          | 63.01%          | 0       | 0.00%  |
| 457                   | Heartland Health Care Center - North Sarasota       | 87                                 | 87                                       | 0           | 7830           | 7917        | 15747       | 8004           | 8004                                               | 16008           | 31755          | 26678          | 84.01%          | 16156   | 60.56% |
| 841                   | Heritage Health Care Center                         | 120                                | 120                                      | 0           | 10800          | 10920       | 21720       | 11040          | 11040                                              | 22080           | 43800          | 34999          | 79.91%          | 25577   | 73.08% |
| 393                   | Inn at Sarasota Bay Club                            | 60                                 | 60                                       | 0           | 5400           | 5460        | 10860       | 5520           | 5520                                               | 11040           | 21900          | 18847          | 86.06%          | 2906    | 15.42% |
| 610                   | J. H. Floyd Sunshine Manor                          | 101                                | 101                                      | 0           | 9090           | 9191        | 18281       | 9292           | 9292                                               | 18584           | 36865          | 26567          | 72.07%          | 22522   | 84.77% |
| 696                   | Magnolia Health and Rehabilitation Center           | 120                                | 120                                      | 0           | 10800          | 10920       | 21720       | 11040          | 11040                                              | 22080           | 43800          | 42021          | 95.94%          | 30638   | 72.91% |
| 1211                  | ManorCare Health Services                           | 129                                | 129                                      | 0           | 11610          | 11739       | 23349       | 11868          | 11868                                              | 23736           | 47085          | 38855          | 82.52%          | 18097   | 46.58% |
| 844                   | ManorCare Health Services Sarasota                  | 178                                | 178                                      | 0           | 16020          | 16198       | 32218       | 16376          | 16376                                              | 32752           | 64970          | 57469          | 88.45%          | 26207   | 45.60% |
| 1260                  | Palmer Ranch Healthcare and Rehabilitation          | 60                                 | 60                                       | 0           | 5400           | 5460        | 10860       | 5520           | 5520                                               | 11040           | 21900          | 19885          | 90.80%          | 6658    | 33.48% |
| 886                   | Pinebrook Care and Rehabilitation Center            | 120                                | 120                                      | 0           | 10800          | 10920       | 21720       | 11040          | 11040                                              | 22080           | 43800          | 40849          | 93.26%          | 22307   | 54.61% |
| 651                   | Pines of Sarasota                                   | 204                                | 204                                      | 0           | 18360          | 18564       | 36924       | 18768          | 18768                                              | 37536           | 74460          | 70090          | 94.13%          | 52168   | 74.43% |
| 631                   | Plymouth Harbor Incorporated                        | 60                                 | 0                                        | 60          |                |             |             |                |                                                    |                 |                |                |                 |         |        |
| 907                   | Quality Health of North Port                        | 120                                | 120                                      | 0           | 10800          | 10920       | 21720       | 11040          | 11040                                              | 22080           | 43800          | 30707          | 70.11%          | 20490   | 66.73% |
| 432                   | Sarasota Health and Rehabilitation Center           | 169                                | 169                                      | 0           | 15210          | 15379       | 30589       | 15548          | 15548                                              | 31096           | 61685          | 35763          | 57.98%          | 32916   | 92.04% |
| 485                   | Sarasota Memorial Nursing and Rehabilitation Center | 120                                | 120                                      | 0           | 10800          | 10920       | 21720       | 11040          | 11040                                              | 22080           | 43800          | 39484          | 90.15%          | 15983   | 40.48% |
| 936                   | Springs at Lake Pointe Woods                        | 119                                | 119                                      | 0           | 10710          | 10829       | 21539       | 10948          | 10948                                              | 21896           | 43435          | 36654          | 84.39%          | 19619   | 53.52% |
| 810                   | Springwood Care and Rehabilitation Center           | 120                                | 120                                      | 0           | 10800          | 10920       | 21720       | 11040          | 11040                                              | 22080           | 43800          | 30820          | 70.37%          | 26421   | 85.73% |
| 666                   | Sunnyside Nursing Home                              | 60                                 | 60                                       | 0           | 5400           | 5460        | 10860       | 5520           | 5520                                               | 11040           | 21900          | 20359          | 92.96%          | 7612    | 37.39% |
| 1068                  | Sunset Lake Health and Rehabilitation Center        | 120                                | 120                                      | 0           | 10800          | 10920       | 21720       | 11040          | 11040                                              | 22080           | 43800          | 40009          | 91.34%          | 20062   | 50.14% |
| 1033                  | Tarpon Point Nursing and Rehabilitation Center      | 120                                | 120                                      | 0           | 10800          | 10920       | 21720       | 11040          | 11040                                              | 22080           | 43800          | 26926          | 61.47%          | 17662   | 65.59% |
| 862                   | Village on the Isle                                 | 60                                 | 60                                       | 0           | 5400           | 5460        | 10860       | 5520           | 5520                                               | 11040           | 21900          | 21101          | 96.35%          | 7753    | 36.74% |
| SUBDISTRICT 6 TOTAL   |                                                     | 2897                               | 2800                                     | 97          | 252000         | 254800      | 506800      | 257600         | 257600                                             | 515200          | 1023000        | 825284         | 80.75%          | 465246  | 56.37% |
| DISTRICT 8 TOTAL      |                                                     |                                    |                                          |             |                |             |             |                |                                                    |                 |                |                |                 |         |        |
|                       |                                                     | 7494                               | 6970                                     | 404         | 627300         | 634270      | 1261570     | 641240         | 641240                                             | 1282480         | 2544050        | 2087135        | 82.04%          | 1178982 | 56.49% |

# DISTRICT 8 NURSING HOME UTILIZATION

## (January 2009 - December 2009 Data)

| I.D.                       | Name of Facility                                     | PATIENT DAYS                 |              |                |              |              |                | TOTAL OCCUPANCY              |               |                |               |               |                |
|----------------------------|------------------------------------------------------|------------------------------|--------------|----------------|--------------|--------------|----------------|------------------------------|---------------|----------------|---------------|---------------|----------------|
|                            |                                                      | QUARTERLY TOTALS 01/09-12/09 |              |                |              |              |                | QUARTERLY TOTALS 01/09-12/09 |               |                |               |               |                |
|                            |                                                      | JAN-<br>MAR                  | APR-<br>JUN  | 6-MO.<br>TOTAL | JUL-<br>SEP  | OCT-<br>DEC  | 6-MO.<br>TOTAL | JAN-<br>MAR                  | APR-<br>JUN   | 6-MO.<br>TOTAL | JUL-<br>SEP   | OCT-<br>DEC   | 6-MO.<br>TOTAL |
| <b>Subdistrict 1</b>       |                                                      |                              |              |                |              |              |                |                              |               |                |               |               |                |
| <b>Charlotte County</b>    |                                                      |                              |              |                |              |              |                |                              |               |                |               |               |                |
| 1118                       | Charlotte Harbor Healthcare                          | 13884                        | 13244        | 27128          | 12299        | 12873        | 25172          | 85.70%                       | 80.85%        | 83.27%         | 74.27%        | 77.74%        | 76.00%         |
| 1226                       | Consulate Health Care of Port Charlotte              | 9346                         | 8929         | 18275          | 8837         | 8983         | 17820          | 86.54%                       | 81.77%        | 84.14%         | 80.05%        | 81.37%        | 80.71%         |
| 1280                       | Douglas Jacobson State Veterans Nsg. Home (Excluded) |                              |              |                |              |              |                |                              |               |                |               |               |                |
| 840                        | Englewood Healthcare and Rehabilitation Center       | 9444                         | 9737         | 19181          | 9152         | 9195         | 18347          | 87.44%                       | 89.17%        | 88.31%         | 82.90%        | 83.29%        | 83.09%         |
| 917                        | Harbour Health Center                                | 10475                        | 10281        | 20756          | 10238        | 10421        | 20659          | 96.99%                       | 94.15%        | 95.56%         | 92.74%        | 94.39%        | 93.56%         |
| 632                        | Life Care Center of Punta Gorda                      | 13188                        | 12974        | 26162          | 13345        | 12766        | 26111          | 81.41%                       | 79.21%        | 80.30%         | 80.59%        | 77.09%        | 78.84%         |
| 881                        | Port Charlotte Rehabilitation Center                 | 9542                         | 10029        | 19571          | 9907         | 9280         | 19187          | 88.35%                       | 91.84%        | 90.11%         | 89.74%        | 84.06%        | 86.90%         |
| 761                        | Signature Healthcare of Port Charlotte               | 10720                        | 11403        | 22123          | 11402        | 11215        | 22617          | 72.63%                       | 76.41%        | 74.53%         | 75.57%        | 74.33%        | 74.95%         |
| 941                        | Village Place Health and Rehabilitation Center       | 8206                         | 8205         | 16411          | 8076         | 7924         | 16000          | 87.67%                       | 86.70%        | 87.18%         | 84.41%        | 82.82%        | 83.61%         |
| <b>SUBDISTRICT 1 TOTAL</b> |                                                      | <b>84805</b>                 | <b>84802</b> | <b>169607</b>  | <b>83256</b> | <b>82657</b> | <b>165913</b>  | <b>85.04%</b>                | <b>84.11%</b> | <b>84.57%</b>  | <b>81.67%</b> | <b>81.09%</b> | <b>81.38%</b>  |
| <b>Subdistrict 2</b>       |                                                      |                              |              |                |              |              |                |                              |               |                |               |               |                |
| <b>Collier County</b>      |                                                      |                              |              |                |              |              |                |                              |               |                |               |               |                |
| 1090                       | Aristocrat, The                                      | 4799                         | 4781         | 9580           | 4352         | 3540         | 7892           | 88.87%                       | 87.56%        | 88.21%         | 78.84%        | 64.13%        | 71.49%         |
| 909                        | Bentley Care Center                                  | 426                          | 543          | 969            | 320          | 363          | 683            | 67.62%                       | 85.24%        | 76.48%         | 49.69%        | 56.37%        | 53.03%         |
| 807                        | Chateau at Moorings Park, The                        | 5164                         | 5258         | 10422          | 4869         | 4790         | 9659           | 95.63%                       | 96.30%        | 95.97%         | 88.21%        | 86.78%        | 87.49%         |
| 1225                       | Harborchase of Naples                                | 3326                         | 3355         | 6681           | 3451         | 3556         | 7007           | 92.39%                       | 92.17%        | 92.28%         | 93.78%        | 96.63%        | 95.20%         |
| 463                        | Heritage Healthcare & Rehabilitation Center          | 7848                         | 8276         | 16124          | 7892         | 7997         | 15889          | 89.90%                       | 93.76%        | 91.84%         | 88.44%        | 89.61%        | 89.02%         |
| 1049                       | Imperial Health Care Center                          | 9380                         | 8907         | 18287          | 8498         | 8846         | 17344          | 92.23%                       | 86.62%        | 89.41%         | 81.74%        | 85.09%        | 83.42%         |
| 467                        | Lakeside Pavilion Care and Rehabilitation Center     | 10066                        | 9878         | 19944          | 9650         | 9270         | 18920          | 93.20%                       | 90.46%        | 91.82%         | 87.41%        | 83.97%        | 85.69%         |
| 856                        | ManorCare at Lely Palms                              | 9828                         | 9769         | 19597          | 9272         | 9194         | 18466          | 93.33%                       | 91.75%        | 92.54%         | 86.14%        | 85.41%        | 85.78%         |
| 814                        | ManorCare Nursing and Rehabilitation Center          | 9461                         | 9423         | 18884          | 9422         | 9256         | 18678          | 87.60%                       | 86.29%        | 86.94%         | 85.34%        | 83.84%        | 84.59%         |
| 1101                       | Premier Place at the Glenview                        | 1290                         | 1188         | 2478           | 1054         | 1167         | 2221           | 68.25%                       | 62.17%        | 65.19%         | 54.55%        | 60.40%        | 57.48%         |
| <b>SUBDISTRICT 2 TOTAL</b> |                                                      | <b>61588</b>                 | <b>61378</b> | <b>122966</b>  | <b>58780</b> | <b>57979</b> | <b>116759</b>  | <b>90.64%</b>                | <b>89.34%</b> | <b>89.98%</b>  | <b>84.62%</b> | <b>83.47%</b> | <b>84.05%</b>  |
| <b>Subdistrict 3</b>       |                                                      |                              |              |                |              |              |                |                              |               |                |               |               |                |
| <b>Desoto County</b>       |                                                      |                              |              |                |              |              |                |                              |               |                |               |               |                |
| 769                        | Desoto Health & Rehab, LLC                           | 3532                         | 3414         | 6946           | 3376         | 3304         | 6680           | 95.72%                       | 91.50%        | 93.60%         | 89.50%        | 87.59%        | 88.55%         |
| <b>SUBDISTRICT 3 TOTAL</b> |                                                      | <b>3532</b>                  | <b>3414</b>  | <b>6946</b>    | <b>3376</b>  | <b>3304</b>  | <b>6680</b>    | <b>95.72%</b>                | <b>91.50%</b> | <b>93.60%</b>  | <b>89.50%</b> | <b>87.59%</b> | <b>88.55%</b>  |

# DISTRICT 8 NURSING HOME UTILIZATION

## (January 2009 - December 2009 Data)

| I.D.                       | Name of Facility                              | PATIENT DAYS                 |               |                |               |               |                | TOTAL OCCUPANCY              |               |                |               |               |                |
|----------------------------|-----------------------------------------------|------------------------------|---------------|----------------|---------------|---------------|----------------|------------------------------|---------------|----------------|---------------|---------------|----------------|
|                            |                                               | QUARTERLY TOTALS 01/09-12/09 |               |                |               |               |                | QUARTERLY TOTALS 01/09-12/09 |               |                |               |               |                |
|                            |                                               | JAN-<br>MAR                  | APR-<br>JUN   | 6-MO.<br>TOTAL | JUL-<br>SEP   | OCT-<br>DEC   | 6-MO.<br>TOTAL | JAN-<br>MAR                  | APR-<br>JUN   | 6-MO.<br>TOTAL | JUL-<br>SEP   | OCT-<br>DEC   | 6-MO.<br>TOTAL |
| <b>Subdistrict 4</b>       |                                               |                              |               |                |               |               |                |                              |               |                |               |               |                |
| <b>Glades County</b>       |                                               |                              |               |                |               |               |                |                              |               |                |               |               |                |
| No Facilities              |                                               |                              |               |                |               |               |                |                              |               |                |               |               |                |
| <b>Hendry County</b>       |                                               |                              |               |                |               |               |                |                              |               |                |               |               |                |
| 927                        | Oakbrook of Labelle                           | 7598                         | 7311          | 14909          | 7565          | 7793          | 15358          | 90.78%                       | 86.39%        | 88.57%         | 88.42%        | 91.08%        | 89.75%         |
| 781                        | Palm Terrace of Clewiston                     | 11468                        | 11071         | 22539          | 10870         | 10092         | 20962          | 82.21%                       | 78.49%        | 80.34%         | 76.23%        | 70.77%        | 73.50%         |
| <b>SUBDISTRICT 4 TOTAL</b> |                                               | <b>19066</b>                 | <b>18382</b>  | <b>37448</b>   | <b>18435</b>  | <b>17885</b>  | <b>36320</b>   | <b>85.42%</b>                | <b>81.45%</b> | <b>83.43%</b>  | <b>80.80%</b> | <b>78.39%</b> | <b>79.59%</b>  |
| <b>Subdistrict 5</b>       |                                               |                              |               |                |               |               |                |                              |               |                |               |               |                |
| <b>Lee County</b>          |                                               |                              |               |                |               |               |                |                              |               |                |               |               |                |
| 784                        | Calusa Harbor Health Center                   | 5215                         | 4470          | 9685           | 4602          | 5090          | 9692           | 96.57%                       | 81.87%        | 89.18%         | 83.37%        | 92.21%        | 87.79%         |
| 822                        | Citrus Gardens of Fort Myers                  | 9879                         | 9551          | 19430          | 9643          | 9791          | 19434          | 91.47%                       | 87.46%        | 89.46%         | 87.35%        | 88.69%        | 88.02%         |
| 893                        | Consulate Health Care of North Fort Myers     | 9370                         | 8805          | 18175          | 8834          | 9398          | 18232          | 86.76%                       | 80.63%        | 83.68%         | 80.02%        | 85.13%        | 82.57%         |
| 956                        | Coral Trace Health Care                       | 8505                         | 8598          | 17103          | 8847          | 9038          | 17885          | 78.75%                       | 78.74%        | 78.74%         | 80.14%        | 81.87%        | 81.00%         |
| 1244                       | Evans Health Care                             | 7609                         | 7409          | 15018          | 7652          | 8156          | 15808          | 70.45%                       | 67.85%        | 69.14%         | 69.31%        | 73.88%        | 71.59%         |
| 996                        | Gulf Coast Village Care Center                | 4847                         | 4848          | 9695           | 4921          | 4971          | 9892           | 99.73%                       | 98.66%        | 99.19%         | 99.05%        | 100.06%       | 99.56%         |
| 1083                       | HealthPark Care Center                        | 8467                         | 7988          | 16455          | 7904          | 8228          | 16132          | 84.00%                       | 78.38%        | 81.17%         | 76.71%        | 79.85%        | 78.28%         |
| 1038                       | Heartland Health Care Center Fort Myers       | 9705                         | 9437          | 19142          | 9217          | 9316          | 18533          | 89.86%                       | 86.42%        | 88.13%         | 83.49%        | 84.38%        | 83.94%         |
| 518                        | Heritage Park Rehabilitation and Healthcare   | 10267                        | 10393         | 20660          | 10561         | 10636         | 21197          | 95.06%                       | 95.17%        | 95.12%         | 95.66%        | 96.34%        | 96.00%         |
| 911                        | Lehigh Acres Health and Rehabilitation Center | 7454                         | 7895          | 15349          | 7751          | 7698          | 15449          | 75.29%                       | 78.87%        | 77.09%         | 76.59%        | 76.07%        | 76.33%         |
| 1278                       | Life Care Center of Estero                    | 13360                        | 12981         | 26341          | 12059         | 13197         | 25256          | 95.77%                       | 92.03%        | 93.89%         | 84.57%        | 92.55%        | 88.56%         |
| 1258                       | Lodge at Cypress Cove, The                    |                              |               |                |               |               |                |                              |               |                |               |               |                |
| 1261                       | ManorCare Health Services                     | 9762                         | 8897          | 18659          | 8882          | 9683          | 18565          | 90.39%                       | 81.47%        | 85.91%         | 80.45%        | 87.71%        | 84.08%         |
| 652                        | Page Rehabilitation and Health Center         | 13290                        | 13746         | 27036          | 14170         | 14050         | 28220          | 82.04%                       | 83.92%        | 82.98%         | 85.57%        | 84.84%        | 85.21%         |
| 743                        | Rehab and Healthcare Center of Cape Coral     | 8686                         | 7720          | 16406          | 8061          | 9084          | 17145          | 80.43%                       | 70.70%        | 75.53%         | 73.02%        | 82.28%        | 77.65%         |
| 654                        | Shell Point Nursing Pavilion                  | 9178                         | 10110         | 19288          | 10398         | 10154         | 20552          | 63.74%                       | 69.44%        | 66.60%         | 70.64%        | 68.98%        | 69.81%         |
| 785                        | Signature Healthcare at College Park          | 6218                         | 5173          | 11391          | 5022          | 6206          | 11228          | 64.57%                       | 53.13%        | 58.82%         | 51.02%        | 63.04%        | 57.03%         |
| 1141                       | Winkler Court                                 | 8531                         | 8881          | 17412          | 9234          | 9513          | 18747          | 78.99%                       | 81.33%        | 80.17%         | 83.64%        | 86.17%        | 84.90%         |
| <b>SUBDISTRICT 5 TOTAL</b> |                                               | <b>150343</b>                | <b>146902</b> | <b>297245</b>  | <b>147758</b> | <b>154209</b> | <b>301967</b>  | <b>82.78%</b>                | <b>80.00%</b> | <b>81.38%</b>  | <b>79.59%</b> | <b>83.06%</b> | <b>81.32%</b>  |



# DISTRICT 8 NURSING HOME UTILIZATION

## (January 2009 - December 2009 Data)

| I.D.                       | Name of Facility                                    | PATIENT DAYS                 |               |                |               |               |                | TOTAL OCCUPANCY              |               |                |               |               |                |
|----------------------------|-----------------------------------------------------|------------------------------|---------------|----------------|---------------|---------------|----------------|------------------------------|---------------|----------------|---------------|---------------|----------------|
|                            |                                                     | QUARTERLY TOTALS 01/09-12/09 |               |                |               |               |                | QUARTERLY TOTALS 01/09-12/09 |               |                |               |               |                |
|                            |                                                     | JAN-<br>MAR                  | APR-<br>JUN   | 6-MO.<br>TOTAL | JUL-<br>SEP   | OCT-<br>DEC   | 6-MO.<br>TOTAL | JAN-<br>MAR                  | APR-<br>JUN   | 6-MO.<br>TOTAL | JUL-<br>SEP   | OCT-<br>DEC   | 6-MO.<br>TOTAL |
| <b>Subdistrict 6</b>       |                                                     |                              |               |                |               |               |                |                              |               |                |               |               |                |
| <b>Sarasota County</b>     |                                                     |                              |               |                |               |               |                |                              |               |                |               |               |                |
| 377                        | Bay Village of Sarasota                             | 5224                         | 5183          | 10407          | 5364          | 5300          | 10664          | 54.25%                       | 53.23%        | 53.74%         | 54.49%        | 53.84%        | 54.16%         |
| 811                        | Beneva Lakes Healthcare and Rehabilitation Center   | 9476                         | 9543          | 19019          | 9746          | 9657          | 19403          | 87.74%                       | 87.39%        | 87.56%         | 88.28%        | 87.47%        | 87.88%         |
| 1223                       | Consulate Health Care of Sarasota                   | 6601                         | 6337          | 12938          | 6595          | 6329          | 12924          | 90.55%                       | 85.97%        | 88.25%         | 88.50%        | 84.93%        | 86.71%         |
| 1282                       | Glenridge on Palmer Ranch Inc.                      |                              |               |                |               |               |                |                              |               |                |               |               |                |
| 1190                       | Harborage of Venice                                 | 3641                         | 3355          | 6996           | 3503          | 3682          | 7185           | 89.90%                       | 81.93%        | 85.89%         | 84.61%        | 88.94%        | 86.78%         |
| 1287                       | Harmony Healthcare and Rehabilitation Center        | 9432                         | 9032          | 18464          | 8144          | 8861          | 17005          | 87.33%                       | 82.71%        | 85.01%         | 73.77%        | 80.26%        | 77.02%         |
| 1110                       | Heartland Health Care & Rehabilitation Center       | 9094                         | 8573          | 17667          | 7371          | 7158          | 14529          | 72.17%                       | 67.29%        | 69.72%         | 57.23%        | 55.57%        | 56.40%         |
| 457                        | Heartland Health Care Center - North Sarasota       | 6912                         | 6683          | 13595          | 6670          | 6413          | 13083          | 88.28%                       | 84.41%        | 86.33%         | 83.33%        | 80.12%        | 81.73%         |
| 841                        | Heritage Health Care Center                         | 8484                         | 8911          | 17395          | 8906          | 8698          | 17604          | 78.56%                       | 81.60%        | 80.09%         | 80.67%        | 78.79%        | 79.73%         |
| 393                        | Inn at Sarasota Bay Club                            | 4996                         | 4504          | 9500           | 4285          | 5062          | 9347           | 92.52%                       | 82.49%        | 87.48%         | 77.63%        | 91.70%        | 84.66%         |
| 610                        | J. H. Floyd Sunshine Manor                          | 7356                         | 6839          | 14195          | 6291          | 6081          | 12372          | 80.92%                       | 74.41%        | 77.65%         | 67.70%        | 65.44%        | 66.57%         |
| 696                        | Magnolia Health and Rehabilitation Center           | 10433                        | 10354         | 20787          | 10600         | 10634         | 21234          | 96.60%                       | 94.82%        | 95.70%         | 96.01%        | 96.32%        | 96.17%         |
| 1211                       | ManorCare Health Services                           | 10288                        | 9951          | 20239          | 9095          | 9521          | 18616          | 88.61%                       | 84.77%        | 86.68%         | 76.63%        | 80.22%        | 78.43%         |
| 844                        | ManorCare Health Services Sarasota                  | 14593                        | 14999         | 29592          | 14170         | 13707         | 27877          | 91.09%                       | 92.60%        | 91.85%         | 86.53%        | 83.70%        | 85.12%         |
| 1260                       | Palmer Ranch Healthcare and Rehabilitation          | 5077                         | 4895          | 9972           | 4876          | 5037          | 9913           | 94.02%                       | 89.65%        | 91.82%         | 88.33%        | 91.25%        | 89.79%         |
| 886                        | Pinebrook Care and Rehabilitation Center            | 10459                        | 10264         | 20723          | 9854          | 10272         | 20126          | 96.84%                       | 93.99%        | 95.41%         | 89.26%        | 93.04%        | 91.15%         |
| 651                        | Pines of Sarasota                                   | 17353                        | 17496         | 34849          | 17538         | 17703         | 35241          | 94.52%                       | 94.25%        | 94.38%         | 93.45%        | 94.33%        | 93.89%         |
| 631                        | Plymouth Harbor Incorporated                        |                              |               |                |               |               |                |                              |               |                |               |               |                |
| 907                        | Quality Health of North Port                        | 7580                         | 7595          | 15175          | 7981          | 7551          | 15532          | 70.19%                       | 69.55%        | 69.87%         | 72.29%        | 68.40%        | 70.34%         |
| 432                        | Sarasota Health and Rehabilitation Center           | 9128                         | 9127          | 18255          | 8626          | 8882          | 17508          | 60.01%                       | 59.35%        | 59.68%         | 55.48%        | 57.13%        | 56.30%         |
| 485                        | Sarasota Memorial Nursing and Rehabilitation Center | 9906                         | 9764          | 19670          | 10040         | 9774          | 19814          | 91.72%                       | 89.41%        | 90.56%         | 90.94%        | 88.53%        | 89.74%         |
| 936                        | Springs at Lake Pointe Woods                        | 9541                         | 8158          | 17699          | 9637          | 9318          | 18955          | 89.08%                       | 75.33%        | 82.17%         | 88.03%        | 85.11%        | 86.57%         |
| 810                        | Springwood Care and Rehabilitation Center           | 7643                         | 7491          | 15134          | 7686          | 8000          | 15686          | 70.77%                       | 68.60%        | 69.68%         | 69.62%        | 72.46%        | 71.04%         |
| 666                        | Sunnyside Nursing Home                              | 5326                         | 5323          | 10649          | 5268          | 4442          | 9710           | 98.63%                       | 97.49%        | 98.06%         | 95.43%        | 80.47%        | 87.95%         |
| 1068                       | Sunset Lake Health and Rehabilitation Center        | 10031                        | 10110         | 20141          | 9848          | 10020         | 19868          | 92.88%                       | 92.58%        | 92.73%         | 89.20%        | 90.76%        | 89.98%         |
| 1033                       | Tarpon Point Nursing and Rehabilitation Center      | 6140                         | 6926          | 13066          | 6798          | 7062          | 13860          | 56.85%                       | 63.42%        | 60.16%         | 61.58%        | 63.97%        | 62.77%         |
| 862                        | Village on the Isle                                 | 5252                         | 5290          | 10542          | 5299          | 5260          | 10559          | 97.26%                       | 96.89%        | 97.07%         | 96.00%        | 95.29%        | 95.64%         |
| <b>SUBDISTRICT 6 TOTAL</b> |                                                     | <b>209966</b>                | <b>206703</b> | <b>416669</b>  | <b>204191</b> | <b>204424</b> | <b>408615</b>  | <b>83.32%</b>                | <b>81.12%</b> | <b>82.22%</b>  | <b>79.27%</b> | <b>79.36%</b> | <b>79.31%</b>  |
| <b>DISTRICT 8 TOTAL</b>    |                                                     |                              |               |                |               |               |                |                              |               |                |               |               |                |
|                            |                                                     | <b>529300</b>                | <b>521581</b> | <b>1050881</b> | <b>515796</b> | <b>520458</b> | <b>1036254</b> | <b>84.38%</b>                | <b>82.23%</b> | <b>83.30%</b>  | <b>80.44%</b> | <b>81.16%</b> | <b>80.80%</b>  |

# DISTRICT 8 NURSING HOME UTILIZATION

## (January 2009 - December 2009 Data)

| I.D.                | Name of Facility                                     | MEDICAID DAYS                |             |                |             |             |                | MEDICAID OCCUPANCY           |             |                |             |             |                |
|---------------------|------------------------------------------------------|------------------------------|-------------|----------------|-------------|-------------|----------------|------------------------------|-------------|----------------|-------------|-------------|----------------|
|                     |                                                      | QUARTERLY TOTALS 01/09-12/09 |             |                |             |             |                | QUARTERLY TOTALS 01/09-12/09 |             |                |             |             |                |
|                     |                                                      | JAN-<br>MAR                  | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR                  | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL |
| Subdistrict 1       |                                                      |                              |             |                |             |             |                |                              |             |                |             |             |                |
| Charlotte County    |                                                      |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 1118                | Charlotte Harbor Healthcare                          | 6198                         | 6998        | 13196          | 6870        | 6950        | 13820          | 44.64%                       | 52.84%      | 48.64%         | 55.86%      | 53.99%      | 54.90%         |
| 1226                | Consulate Health Care of Port Charlotte              | 5234                         | 5446        | 10680          | 3222        | 5228        | 8450           | 56.00%                       | 60.99%      | 58.44%         | 36.46%      | 58.20%      | 47.42%         |
| 1280                | Douglas Jacobson State Veterans Nsg. Home (Excluded) |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 840                 | Englewood Healthcare and Rehabilitation Center       | 4693                         | 4615        | 9308           | 5386        | 5542        | 10928          | 49.69%                       | 47.40%      | 48.53%         | 58.85%      | 60.27%      | 59.56%         |
| 917                 | Harbour Health Center                                | 4078                         | 4185        | 8263           | 4361        | 4252        | 8613           | 38.93%                       | 40.71%      | 39.81%         | 42.60%      | 40.80%      | 41.69%         |
| 632                 | Life Care Center of Punta Gorda                      | 7919                         | 7891        | 15810          | 8324        | 8165        | 16489          | 60.05%                       | 60.82%      | 60.43%         | 62.38%      | 63.96%      | 63.15%         |
| 881                 | Port Charlotte Rehabilitation Center                 | 5868                         | 5861        | 11729          | 5636        | 5356        | 10992          | 61.50%                       | 58.44%      | 59.93%         | 56.89%      | 57.72%      | 57.29%         |
| 761                 | Signature Healthcare of Port Charlotte               | 6667                         | 6522        | 13189          | 6490        | 6994        | 13484          | 62.19%                       | 57.20%      | 59.62%         | 56.92%      | 62.36%      | 59.62%         |
| 941                 | Village Place Health and Rehabilitation Center       | 3390                         | 3247        | 6637           | 3851        | 3535        | 7386           | 41.31%                       | 39.57%      | 40.44%         | 47.68%      | 44.61%      | 46.16%         |
| SUBDISTRICT 1 TOTAL |                                                      | 44047                        | 44765       | 88812          | 44140       | 46022       | 90162          | 51.94%                       | 52.79%      | 52.36%         | 53.02%      | 55.68%      | 54.34%         |
| Subdistrict 2       |                                                      |                              |             |                |             |             |                |                              |             |                |             |             |                |
| Collier County      |                                                      |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 1090                | Aristocrat, The                                      | 1983                         | 2350        | 4333           | 1993        | 1701        | 3694           | 41.32%                       | 49.15%      | 45.23%         | 45.80%      | 48.05%      | 46.81%         |
| 909                 | Bentley Care Center                                  | 0                            | 0           | 0              | 0           | 0           | 0              | 0.00%                        | 0.00%       | 0.00%          | 0.00%       | 0.00%       | 0.00%          |
| 807                 | Chateau at Moorings Park, The                        | 0                            | 0           | 0              | 0           | 0           | 0              | 0.00%                        | 0.00%       | 0.00%          | 0.00%       | 0.00%       | 0.00%          |
| 1225                | Harborage of Naples                                  | 1397                         | 1598        | 2995           | 1534        | 1589        | 3123           | 42.00%                       | 47.63%      | 44.83%         | 44.45%      | 44.69%      | 44.57%         |
| 463                 | Heritage Healthcare & Rehabilitation Center          | 4633                         | 5644        | 10277          | 5210        | 5528        | 10738          | 59.03%                       | 68.20%      | 63.74%         | 66.02%      | 69.13%      | 67.58%         |
| 1049                | Imperial Health Care Center                          | 4177                         | 4445        | 8622           | 4461        | 4894        | 9355           | 44.53%                       | 49.90%      | 47.15%         | 52.49%      | 55.32%      | 53.94%         |
| 467                 | Lakeside Pavilion Care and Rehabilitation Center     | 6616                         | 6842        | 13458          | 6589        | 6286        | 12875          | 65.73%                       | 69.27%      | 67.48%         | 68.28%      | 67.81%      | 68.05%         |
| 856                 | ManorCare at Lely Palms                              | 3988                         | 4409        | 8397           | 4765        | 4807        | 9572           | 40.58%                       | 45.13%      | 42.85%         | 51.39%      | 52.28%      | 51.84%         |
| 814                 | ManorCare Nursing and Rehabilitation Center          | 5086                         | 5694        | 10780          | 5912        | 6241        | 12153          | 53.76%                       | 60.43%      | 57.09%         | 62.75%      | 67.43%      | 65.07%         |
| 1101                | Premier Place at the Glenview                        | 0                            | 0           | 0              | 0           | 0           | 0              | 0.00%                        | 0.00%       | 0.00%          | 0.00%       | 0.00%       | 0.00%          |
| SUBDISTRICT 2 TOTAL |                                                      | 27880                        | 30982       | 58862          | 30464       | 31046       | 61510          | 45.27%                       | 50.48%      | 47.87%         | 51.83%      | 53.55%      | 52.68%         |
| Subdistrict 3       |                                                      |                              |             |                |             |             |                |                              |             |                |             |             |                |
| Desoto County       |                                                      |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 769                 | Desoto Health & Rehab, LLC                           | 2569                         | 2274        | 4843           | 2267        | 2033        | 4300           | 72.73%                       | 66.61%      | 69.72%         | 67.15%      | 61.53%      | 64.37%         |
| SUBDISTRICT 3 TOTAL |                                                      | 2569                         | 2274        | 4843           | 2267        | 2033        | 4300           | 72.73%                       | 66.61%      | 69.72%         | 67.15%      | 61.53%      | 64.37%         |



# DISTRICT 8 NURSING HOME UTILIZATION (January 2009 - December 2009 Data)

| I.D.                | Name of Facility                              | MEDICAID DAYS                |             |                |             |             |                | MEDICAID OCCUPANCY           |             |                |             |             |                |
|---------------------|-----------------------------------------------|------------------------------|-------------|----------------|-------------|-------------|----------------|------------------------------|-------------|----------------|-------------|-------------|----------------|
|                     |                                               | QUARTERLY TOTALS 01/09-12/09 |             |                |             |             |                | QUARTERLY TOTALS 01/09-12/09 |             |                |             |             |                |
|                     |                                               | JAN-<br>MAR                  | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR                  | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL |
| Subdistrict 4       |                                               |                              |             |                |             |             |                |                              |             |                |             |             |                |
| Glades County       |                                               |                              |             |                |             |             |                |                              |             |                |             |             |                |
| No Facilities       |                                               |                              |             |                |             |             |                |                              |             |                |             |             |                |
| Hendry County       |                                               |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 927                 | Oakbrook of Labelle                           | 5369                         | 5391        | 10760          | 5728        | 6142        | 11870          | 70.66%                       | 73.74%      | 72.17%         | 75.72%      | 78.81%      | 77.29%         |
| 781                 | Palm Terrace of Clewiston                     | 9450                         | 9261        | 18711          | 8906        | 8168        | 17074          | 82.40%                       | 83.65%      | 83.02%         | 81.93%      | 80.94%      | 81.45%         |
| SUBDISTRICT 4 TOTAL |                                               | 14819                        | 14652       | 29471          | 14634       | 14310       | 28944          | 77.72%                       | 79.71%      | 78.70%         | 79.38%      | 80.01%      | 79.69%         |
| Subdistrict 5       |                                               |                              |             |                |             |             |                |                              |             |                |             |             |                |
| Lee County          |                                               |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 784                 | Calusa Harbor Health Center                   | 2508                         | 1993        | 4501           | 2003        | 1868        | 3871           | 48.09%                       | 44.59%      | 46.47%         | 43.52%      | 36.70%      | 39.94%         |
| 822                 | Citrus Gardens of Fort Myers                  | 7172                         | 7500        | 14672          | 7796        | 7828        | 15624          | 72.60%                       | 78.53%      | 75.51%         | 80.85%      | 79.95%      | 80.40%         |
| 893                 | Consulate Health Care of North Fort Myers     | 6015                         | 5551        | 11566          | 5591        | 5751        | 11342          | 64.19%                       | 63.04%      | 63.64%         | 63.29%      | 61.19%      | 62.21%         |
| 956                 | Coral Trace Health Care                       | 4835                         | 5131        | 9966           | 5278        | 5168        | 10446          | 56.85%                       | 59.68%      | 58.27%         | 59.66%      | 57.18%      | 58.41%         |
| 1244                | Evans Health Care                             | 4514                         | 3983        | 8497           | 4684        | 4899        | 9583           | 59.32%                       | 53.76%      | 56.58%         | 61.21%      | 60.07%      | 60.62%         |
| 996                 | Gulf Coast Village Care Center                | 3000                         | 2781        | 5781           | 3010        | 2940        | 5950           | 61.89%                       | 57.36%      | 59.63%         | 61.17%      | 59.14%      | 60.15%         |
| 1083                | HealthPark Care Center                        | 2630                         | 2422        | 5052           | 2051        | 2152        | 4203           | 31.06%                       | 30.32%      | 30.70%         | 25.95%      | 26.15%      | 26.05%         |
| 1038                | Heartland Health Care Center Fort Myers       | 4313                         | 4533        | 8846           | 4211        | 3940        | 8151           | 44.44%                       | 48.03%      | 46.21%         | 45.69%      | 42.29%      | 43.98%         |
| 518                 | Heritage Park Rehabilitation and Healthcare   | 7951                         | 8205        | 16156          | 8635        | 8897        | 17532          | 77.44%                       | 78.95%      | 78.20%         | 81.76%      | 83.65%      | 82.71%         |
| 911                 | Lehigh Acres Health and Rehabilitation Center | 4635                         | 4617        | 9252           | 4243        | 4553        | 8796           | 62.18%                       | 58.48%      | 60.28%         | 54.74%      | 59.15%      | 56.94%         |
| 1278                | Life Care Center of Estero                    | 7578                         | 7548        | 15126          | 7246        | 7757        | 15003          | 56.72%                       | 58.15%      | 57.42%         | 60.09%      | 58.78%      | 59.40%         |
| 1258                | Lodge at Cypress Cove, The                    |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 1261                | ManorCare Health Services                     | 3746                         | 2982        | 6728           | 3529        | 4009        | 7538           | 38.37%                       | 33.52%      | 36.06%         | 39.73%      | 41.40%      | 40.60%         |
| 652                 | Page Rehabilitation and Health Center         | 9624                         | 9929        | 19553          | 10941       | 10539       | 21480          | 72.42%                       | 72.23%      | 72.32%         | 77.21%      | 75.01%      | 76.12%         |
| 743                 | Rehab and Healthcare Center of Cape Coral     | 5382                         | 5222        | 10604          | 5610        | 6180        | 11790          | 61.96%                       | 67.64%      | 64.63%         | 69.59%      | 68.03%      | 68.77%         |
| 654                 | Shell Point Nursing Pavilion                  | 1395                         | 1144        | 2539           | 1225        | 1103        | 2328           | 15.20%                       | 11.32%      | 13.16%         | 11.78%      | 10.86%      | 11.33%         |
| 785                 | Signature Healthcare at College Park          | 3477                         | 3288        | 6765           | 3266        | 4240        | 7506           | 55.92%                       | 63.56%      | 59.39%         | 65.03%      | 68.32%      | 66.85%         |
| 1141                | Winkler Court                                 | 6901                         | 7597        | 14498          | 7683        | 7904        | 15587          | 80.89%                       | 85.54%      | 83.26%         | 83.20%      | 83.09%      | 83.14%         |
| SUBDISTRICT 5 TOTAL |                                               | 85676                        | 84426       | 170102         | 87002       | 89728       | 176730         | 56.99%                       | 57.47%      | 57.23%         | 58.88%      | 58.19%      | 58.53%         |

# DISTRICT 8 NURSING HOME UTILIZATION

## (January 2009 - December 2009 Data)

| L.D.                | Name of Facility                                    | MEDICAID DAYS                |             |                |             |             |                | MEDICAID OCCUPANCY           |             |                |             |             |                |
|---------------------|-----------------------------------------------------|------------------------------|-------------|----------------|-------------|-------------|----------------|------------------------------|-------------|----------------|-------------|-------------|----------------|
|                     |                                                     | QUARTERLY TOTALS 01/09-12/09 |             |                |             |             |                | QUARTERLY TOTALS 01/09-12/09 |             |                |             |             |                |
|                     |                                                     | JAN-<br>MAR                  | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR                  | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL |
| Subdistrict 6       |                                                     |                              |             |                |             |             |                |                              |             |                |             |             |                |
| Sarasota County     |                                                     |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 377                 | Bay Village of Sarasota                             | 0                            | 0           | 0              | 0           | 0           | 0              | 0.00%                        | 0.00%       | 0.00%          | 0.00%       | 0.00%       | 0.00%          |
| 811                 | Beneva Lakes Healthcare and Rehabilitation Center   | 7005                         | 6975        | 13980          | 7541        | 7220        | 14761          | 73.92%                       | 73.09%      | 73.51%         | 77.38%      | 74.76%      | 76.08%         |
| 1223                | Consulate Health Care of Sarasota                   | 3640                         | 4420        | 8060           | 4757        | 4708        | 9465           | 55.14%                       | 69.75%      | 62.30%         | 72.13%      | 74.39%      | 73.24%         |
| 1282                | Glenridge on Palmer Ranch Inc.                      |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 1190                | Harborchase of Venice                               | 681                          | 1598        | 2279           | 739         | 990         | 1729           | 18.70%                       | 47.63%      | 32.58%         | 21.10%      | 26.89%      | 24.06%         |
| 1287                | Harmony Healthcare and Rehabilitation Center        | 5524                         | 5847        | 11371          | 5788        | 6059        | 11847          | 58.57%                       | 64.74%      | 61.58%         | 71.07%      | 68.38%      | 69.67%         |
| 1110                | Heartland Health Care & Rehabilitation Center       | 0                            | 0           | 0              | 0           | 0           | 0              | 0.00%                        | 0.00%       | 0.00%          | 0.00%       | 0.00%       | 0.00%          |
| 457                 | Heartland Health Care Center - North Sarasota       | 4101                         | 3870        | 7971           | 4233        | 3952        | 8185           | 59.33%                       | 57.91%      | 58.63%         | 63.46%      | 61.62%      | 62.56%         |
| 841                 | Heritage Health Care Center                         | 5904                         | 6621        | 12525          | 6789        | 6263        | 13052          | 69.59%                       | 74.30%      | 72.00%         | 76.23%      | 72.01%      | 74.14%         |
| 393                 | Inn at Sarasota Bay Club                            | 771                          | 647         | 1418           | 675         | 813         | 1488           | 15.43%                       | 14.37%      | 14.93%         | 15.75%      | 16.06%      | 15.92%         |
| 610                 | J. H. Floyd Sunshine Manor                          | 6079                         | 5706        | 11785          | 5418        | 5319        | 10737          | 82.64%                       | 83.43%      | 83.02%         | 86.12%      | 87.47%      | 86.78%         |
| 696                 | Magnolia Health and Rehabilitation Center           | 7606                         | 7553        | 15159          | 7780        | 7699        | 15479          | 72.90%                       | 72.95%      | 72.93%         | 73.40%      | 72.40%      | 72.90%         |
| 1211                | ManorCare Health Services                           | 3483                         | 3380        | 6863           | 7633        | 3601        | 11234          | 33.85%                       | 33.97%      | 33.91%         | 83.93%      | 37.82%      | 60.35%         |
| 844                 | ManorCare Health Services Sarasota                  | 7150                         | 8046        | 15196          | 3397        | 7614        | 11011          | 49.00%                       | 53.64%      | 51.35%         | 23.97%      | 55.55%      | 39.50%         |
| 1260                | Palmer Ranch Healthcare and Rehabilitation          | 1688                         | 1676        | 3364           | 1641        | 1653        | 3294           | 33.25%                       | 34.24%      | 33.73%         | 33.65%      | 32.82%      | 33.23%         |
| 886                 | Pinebrook Care and Rehabilitation Center            | 5685                         | 5718        | 11403          | 5289        | 5615        | 10904          | 54.36%                       | 55.71%      | 55.03%         | 53.67%      | 54.66%      | 54.18%         |
| 651                 | Pines of Sarasota                                   | 12363                        | 12692       | 25055          | 13680       | 13433       | 27113          | 71.24%                       | 72.54%      | 71.90%         | 78.00%      | 75.88%      | 76.94%         |
| 631                 | Plymouth Harbor Incorporated                        |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 907                 | Quality Health of North Port                        | 5033                         | 4801        | 9834           | 5324        | 5332        | 10656          | 66.40%                       | 63.21%      | 64.80%         | 66.71%      | 70.61%      | 68.61%         |
| 432                 | Sarasota Health and Rehabilitation Center           | 8317                         | 8167        | 16484          | 7936        | 8496        | 16432          | 91.12%                       | 89.48%      | 90.30%         | 92.00%      | 95.65%      | 93.85%         |
| 485                 | Sarasota Memorial Nursing and Rehabilitation Center | 3772                         | 3863        | 7635           | 3927        | 4421        | 8348           | 38.08%                       | 39.56%      | 38.82%         | 39.11%      | 45.23%      | 42.13%         |
| 936                 | Springs at Lake Pointe Woods                        | 5024                         | 4852        | 9876           | 5012        | 4731        | 9743           | 52.66%                       | 59.48%      | 55.80%         | 52.01%      | 50.77%      | 51.40%         |
| 810                 | Springwood Care and Rehabilitation Center           | 6321                         | 6383        | 12704          | 6999        | 6718        | 13717          | 82.70%                       | 85.21%      | 83.94%         | 91.06%      | 83.98%      | 87.45%         |
| 666                 | Sunnyside Nursing Home                              | 1726                         | 1897        | 3623           | 1976        | 2013        | 3989           | 32.41%                       | 35.64%      | 34.02%         | 37.51%      | 45.32%      | 41.08%         |
| 1068                | Sunset Lake Health and Rehabilitation Center        | 4604                         | 4821        | 9425           | 5331        | 5306        | 10637          | 45.90%                       | 47.69%      | 46.80%         | 54.13%      | 52.95%      | 53.54%         |
| 1033                | Tarpon Point Nursing and Rehabilitation Center      | 3906                         | 4422        | 8328           | 4584        | 4750        | 9334           | 63.62%                       | 63.85%      | 63.74%         | 67.43%      | 67.26%      | 67.34%         |
| 862                 | Village on the Isle                                 | 1681                         | 1831        | 3512           | 2040        | 2201        | 4241           | 32.01%                       | 34.61%      | 33.31%         | 38.50%      | 41.84%      | 40.16%         |
| SUBDISTRICT 6 TOTAL |                                                     | 112064                       | 115786      | 227850         | 118489      | 118907      | 237396         | 53.37%                       | 56.02%      | 54.68%         | 58.03%      | 58.17%      | 58.10%         |
| DISTRICT 8 TOTAL    |                                                     | 287055                       | 292885      | 579940         | 296996      | 302046      | 599042         | 54.23%                       | 56.15%      | 55.19%         | 57.58%      | 58.03%      | 57.81%         |

**DISTRICT 9 NURSING HOME UTILIZATION**  
(January 2009 - December 2009 Data)

| I.D.      Name of Facility |                                                  | Licensed Beds<br>Total      Comm.      Shel. |     | BED DAYS<br>QUARTERLY TOTALS 01/09-12/09 |             |                |             |             |                | ANNUAL TOTALS<br>JANUARY 1, 2009-DECEMBER 31, 2009 |                 |                |                |                 |        |  |
|----------------------------|--------------------------------------------------|----------------------------------------------|-----|------------------------------------------|-------------|----------------|-------------|-------------|----------------|----------------------------------------------------|-----------------|----------------|----------------|-----------------|--------|--|
|                            |                                                  |                                              |     | JAN-<br>MAR                              | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | BED<br>DAYS                                        | PATIENT<br>DAYS | TOTAL<br>OCCUP | M'CAID<br>DAYS | M'CAID<br>OCCUP |        |  |
| Subdistrict 1              |                                                  |                                              |     |                                          |             |                |             |             |                |                                                    |                 |                |                |                 |        |  |
| Indian River County        |                                                  |                                              |     |                                          |             |                |             |             |                |                                                    |                 |                |                |                 |        |  |
| 799                        | Atlantic Healthcare Center                       | 110                                          | 110 | 0                                        | 9900        | 10010          | 19910       | 10120       | 10120          | 20240                                              | 40150           | 35065          | 87.33%         | 21072           | 60.09% |  |
| 868                        | Consulate Health Care of Vero Beach              | 159                                          | 159 | 0                                        | 14310       | 14469          | 28779       | 14628       | 14628          | 29256                                              | 58035           | 54381          | 93.70%         | 36851           | 67.76% |  |
| 441                        | Florida Baptist Retirement Center                | 24                                           | 24  | 0                                        | 2160        | 2184           | 4344        | 2208        | 2208           | 4416                                               | 8760            | 8601           | 98.18%         | 1597            | 18.57% |  |
| 957                        | Palm Garden of Vero Beach                        | 180                                          | 180 | 0                                        | 16200       | 16380          | 32580       | 16560       | 16560          | 33120                                              | 65700           | 61058          | 92.93%         | 42053           | 68.87% |  |
| 645                        | Royal Palm Healthcare & Rehabilitation Center    | 72                                           | 72  | 0                                        | 6480        | 6552           | 13032       | 6624        | 6624           | 13248                                              | 26280           | 19713          | 75.01%         | 570             | 2.89%  |  |
| 959                        | Willowbrooke Court at Indian River Estates       | 100                                          | 0   | 100                                      |             |                |             |             |                |                                                    |                 |                |                |                 |        |  |
| SUBDISTRICT 1 TOTAL        |                                                  | 645                                          | 545 | 100                                      | 49050       | 49595          | 98645       | 50140       | 50140          | 100280                                             | 198925          | 178818         | 89.89%         | 102143          | 57.12% |  |
| Subdistrict 2              |                                                  |                                              |     |                                          |             |                |             |             |                |                                                    |                 |                |                |                 |        |  |
| Martin County              |                                                  |                                              |     |                                          |             |                |             |             |                |                                                    |                 |                |                |                 |        |  |
| 385                        | Edgewater Manor                                  | 120                                          | 120 | 0                                        | 10800       | 10920          | 21720       | 11040       | 11040          | 22080                                              | 43800           | 40899          | 93.38%         | 32017           | 78.28% |  |
| 1217                       | Martin Nursing and Restorative Care Center       | 120                                          | 120 | 0                                        | 10800       | 10920          | 21720       | 11040       | 11040          | 22080                                              | 43800           | 35358          | 80.73%         | 21878           | 61.88% |  |
| 1103                       | Palm City Nursing and Rehab Center               | 120                                          | 120 | 0                                        | 10800       | 10920          | 21720       | 11040       | 11040          | 22080                                              | 43800           | 41742          | 95.30%         | 24675           | 59.11% |  |
| 1010                       | Parkway Health & Rehabilitation Center           | 177                                          | 177 | 0                                        | 15930       | 16107          | 32037       | 16284       | 16284          | 32568                                              | 64605           | 60282          | 93.31%         | 31662           | 52.52% |  |
| 894                        | Salerno Bay Manor                                | 120                                          | 120 | 0                                        | 10800       | 10920          | 21720       | 11040       | 11040          | 22080                                              | 43800           | 39174          | 89.44%         | 27574           | 70.39% |  |
| 661                        | Stuart Nursing & Restorative Care Center         | 120                                          | 120 | 0                                        | 10800       | 10920          | 21720       | 11040       | 11040          | 22080                                              | 43800           | 34498          | 78.76%         | 21458           | 62.20% |  |
| 1102                       | Water's Edge Extended Care                       | 56                                           | 18  | 38                                       | 1620        | 1638           | 3258        | 1656        | 1656           | 3312                                               | 6570            | 5487           | 83.52%         | 1760            | 32.08% |  |
| SUBDISTRICT 2 TOTAL        |                                                  | 833                                          | 795 | 38                                       | 71550       | 72345          | 143895      | 73140       | 73140          | 146280                                             | 290175          | 257440         | 88.72%         | 161024          | 62.55% |  |
| Subdistrict 3              |                                                  |                                              |     |                                          |             |                |             |             |                |                                                    |                 |                |                |                 |        |  |
| Okeechobee County          |                                                  |                                              |     |                                          |             |                |             |             |                |                                                    |                 |                |                |                 |        |  |
| 877                        | Okeechobee Health Care Facility (+7 beds 1/8/09) | 180                                          | 180 | 0                                        | 16151       | 16380          | 32531       | 16560       | 16560          | 33120                                              | 65651           | 63222          | 96.30%         | 45853           | 72.53% |  |
| SUBDISTRICT 3 TOTAL        |                                                  | 180                                          | 180 | 0                                        | 16151       | 16380          | 32531       | 16560       | 16560          | 33120                                              | 65651           | 63222          | 96.30%         | 45853           | 72.53% |  |
| Subdistrict 4              |                                                  |                                              |     |                                          |             |                |             |             |                |                                                    |                 |                |                |                 |        |  |
| Palm Beach County          |                                                  |                                              |     |                                          |             |                |             |             |                |                                                    |                 |                |                |                 |        |  |
| 760                        | American-Finnish Nursing Home                    | 60                                           | 60  | 0                                        | 5400        | 5460           | 10860       | 5520        | 5520           | 11040                                              | 21900           | 20420          | 93.24%         | 13217           | 64.73% |  |
| 908                        | Avante at Boca Raton, Inc.                       | 144                                          | 144 | 0                                        | 12960       | 13104          | 26064       | 13248       | 13248          | 26496                                              | 52560           | 40527          | 77.11%         | 22972           | 56.68% |  |
| 539                        | Avante at Lake Worth, Inc.                       | 138                                          | 138 | 0                                        | 12420       | 12558          | 24978       | 12696       | 12696          | 25392                                              | 50370           | 41796          | 82.98%         | 30996           | 74.16% |  |
| 919                        | Azalea Court                                     | 120                                          | 120 | 0                                        | 10800       | 10920          | 21720       | 11040       | 11040          | 22080                                              | 43800           | 30881          | 70.50%         | 28079           | 90.93% |  |
| 1114                       | Barrington Terrace of Boynton Beach              | 29                                           | 29  | 0                                        | 2610        | 2639           | 5249        | 2668        | 2668           | 5336                                               | 10585           | 8592           | 81.17%         | 0               | 0.00%  |  |
| 383                        | Boca Raton Rehabilitation Center                 | 120                                          | 120 | 0                                        | 10800       | 10920          | 21720       | 11040       | 11040          | 22080                                              | 43800           | 36146          | 82.53%         | 23847           | 65.97% |  |

**DISTRICT 9 NURSING HOME UTILIZATION**  
**(January 2009 - December 2009 Data)**

| I.D. | Name of Facility                                    | Licensed Beds |       | BED DAYS |         |         |             |         |         | ANNUAL TOTALS |          |              |             |             |              |
|------|-----------------------------------------------------|---------------|-------|----------|---------|---------|-------------|---------|---------|---------------|----------|--------------|-------------|-------------|--------------|
|      |                                                     | Total         | Comm. | Shel.    | JAN-MAR | APR-JUN | 6-MO. TOTAL | JUL-SEP | OCT-DEC | 6-MO. TOTAL   | BED DAYS | PATIENT DAYS | TOTAL OCCUP | M'CAID DAYS | M'CAID OCCUP |
| 386  | Boulevard Manor Nursing and Rehab Center            | 167           | 167   | 0        | 15030   | 15197   | 30227       | 15364   | 15364   | 30728         | 60955    | 54129        | 88.80%      | 31032       | 57.33%       |
| 615  | Boynton Beach Rehabilitation Center                 | 168           | 168   | 0        | 15120   | 15288   | 30408       | 15456   | 15456   | 30912         | 61320    | 52763        | 86.05%      | 26222       | 49.70%       |
| 515  | Boynton Health Care Center                          | 81            | 81    | 0        | 7290    | 7371    | 14661       | 7452    | 7452    | 14904         | 29565    | 27300        | 92.34%      | 14136       | 51.78%       |
| 1249 | Chatsworth at PGA National                          | 76            | 40    | 36       | 3600    | 3640    | 7240        | 3680    | 3680    | 7360          | 14600    | 14761        | 101.10%     | 0           | 0.00%        |
| 1212 | Classic Residence by Hyatt at Lakeside Village      | 60            | 0     | 60       |         |         |             |         |         |               |          |              |             |             |              |
| 885  | Consulate Health Care of West Palm Beach            | 120           | 120   | 0        | 10800   | 10920   | 21720       | 11040   | 11040   | 22080         | 43800    | 40953        | 93.50%      | 27820       | 67.93%       |
| 1096 | Coral Bay Healthcare and Rehabilitation             | 120           | 120   | 0        | 10800   | 10920   | 21720       | 11040   | 11040   | 22080         | 43800    | 40267        | 91.93%      | 18235       | 45.29%       |
| 920  | Courtyard Gardens Rehabilitation Center, LLC        | 120           | 120   | 0        | 10800   | 10920   | 21720       | 11040   | 11040   | 22080         | 43800    | 27551        | 62.90%      | 17182       | 62.36%       |
| 981  | Crossings, The                                      | 60            | 60    | 0        | 5400    | 5460    | 10860       | 5520    | 5520    | 11040         | 21900    | 18450        | 84.25%      | 13197       | 71.53%       |
| 420  | Darcy Hall of Life Care                             | 220           | 220   | 0        | 19800   | 20020   | 39820       | 20240   | 20240   | 40480         | 80300    | 57957        | 72.18%      | 40130       | 69.24%       |
| 616  | Edward J. Healey Rehabilitation and Nursing Center  | 198           | 198   | 0        | 17820   | 18018   | 35838       | 18216   | 18216   | 36432         | 72270    | 37770        | 52.26%      | 25029       | 66.27%       |
| 453  | Fountains Nursing Home                              | 51            | 51    | 0        | 4590    | 4641    | 9231        | 4692    | 4692    | 9384          | 18615    | 15019        | 80.68%      | 11330       | 75.44%       |
| 1173 | Gardens Court                                       | 120           | 120   | 0        | 10800   | 10920   | 21720       | 11040   | 11040   | 22080         | 43800    | 38177        | 87.16%      | 10400       | 27.24%       |
| 865  | Glades Health Care Center                           | 120           | 120   | 0        | 10800   | 10920   | 21720       | 11040   | 11040   | 22080         | 43800    | 35214        | 80.40%      | 29864       | 84.81%       |
| 879  | Hamlin Place                                        | 120           | 120   | 0        | 10800   | 10920   | 21720       | 11040   | 11040   | 22080         | 43800    | 34037        | 77.71%      | 19703       | 57.89%       |
| 949  | Harbours Edge                                       | 54            | 4     | 50       | 360     | 364     | 724         | 368     | 368     | 736           | 1460     | 1205         | 82.53%      | 706         | 58.59%       |
| 737  | Health Center at Abbey Delray                       | 100           | 100   | 0        | 9000    | 9100    | 18100       | 9200    | 9200    | 18400         | 36500    | 34956        | 95.77%      | 8073        | 23.09%       |
| 812  | Health Center at Abbey Delray South                 | 90            | 60    | 30       | 5400    | 5460    | 10860       | 5520    | 5520    | 11040         | 21900    | 18290        | 83.52%      | 4493        | 24.57%       |
| 1054 | Heartland Health Care Center Prosperity Oaks        | 120           | 120   | 0        | 10800   | 10920   | 21720       | 11040   | 11040   | 22080         | 43800    | 40059        | 91.46%      | 23417       | 58.46%       |
| 1131 | Heartland Health Care & Rehab. Center of Boca Raton | 120           | 120   | 0        | 10800   | 10920   | 21720       | 11040   | 11040   | 22080         | 43800    | 27647        | 63.12%      | 0           | 0.00%        |
| 1047 | Heartland Health Care Center Boynton Beach          | 120           | 120   | 0        | 10800   | 10920   | 21720       | 11040   | 11040   | 22080         | 43800    | 40633        | 92.77%      | 34696       | 85.39%       |
| 831  | Joseph L. Morse Geriatric Center, Inc.              | 280           | 280   | 0        | 25200   | 25480   | 50680       | 25760   | 25760   | 51520         | 102200   | 97618        | 95.52%      | 61770       | 63.28%       |
| 403  | Jupiter Medical Center Pavilion, Inc.               | 120           | 120   | 0        | 10800   | 10920   | 21720       | 11040   | 11040   | 22080         | 43800    | 38184        | 87.18%      | 18753       | 49.11%       |
| 863  | Lake View Care Center at Delray                     | 120           | 120   | 0        | 10800   | 10920   | 21720       | 11040   | 11040   | 22080         | 43800    | 42259        | 96.48%      | 19367       | 45.83%       |
| 495  | Lake Worth Manor                                    | 120           | 120   | 0        | 10800   | 10920   | 21720       | 11040   | 11040   | 22080         | 43800    | 32885        | 75.08%      | 24114       | 73.33%       |
| 510  | Lakeside Health Center                              | 107           | 107   | 0        | 9630    | 9737    | 19367       | 9844    | 9844    | 19688         | 39055    | 37433        | 95.85%      | 27714       | 74.04%       |
| 1230 | Liberty Inn, LLC                                    | 68            | 68    | 0        | 6120    | 6188    | 12308       | 6256    | 6256    | 12512         | 24820    | 18780        | 75.66%      | 7020        | 37.38%       |
| 773  | Lourdes-Noreen McKeen Residence for Geriatric Care  | 132           | 132   | 0        | 11880   | 12012   | 23892       | 12144   | 12144   | 24288         | 48180    | 43509        | 90.31%      | 23224       | 53.38%       |
| 859  | ManorCare Health Services (Boca Raton)              | 180           | 180   | 0        | 16200   | 16380   | 32580       | 16560   | 16560   | 33120         | 65700    | 59471        | 90.52%      | 34187       | 57.49%       |
| 1237 | ManorCare Health Services (Delray Beach)            | 120           | 120   | 0        | 10800   | 10920   | 21720       | 11040   | 11040   | 22080         | 43800    | 39375        | 89.90%      | 21231       | 53.92%       |
| 882  | ManorCare Health Services Boynton Beach             | 180           | 180   | 0        | 16200   | 16380   | 32580       | 16560   | 16560   | 33120         | 65700    | 56829        | 86.50%      | 39309       | 69.17%       |
| 1156 | ManorCare Health Services West Palm Beach           | 120           | 120   | 0        | 10800   | 10920   | 21720       | 11040   | 11040   | 22080         | 43800    | 41578        | 94.93%      | 18734       | 45.06%       |
| 536  | Medicana Nursing and Rehab Center                   | 117           | 117   | 0        | 10530   | 10647   | 21177       | 10764   | 10764   | 21528         | 42705    | 29317        | 68.65%      | 20564       | 70.14%       |
| 1017 | Menorah House                                       | 120           | 120   | 0        | 10800   | 10920   | 21720       | 11040   | 11040   | 22080         | 43800    | 40728        | 92.99%      | 28101       | 69.00%       |
| 478  | North Lake Rehabilitation and Health Center         | 85            | 85    | 0        | 7650    | 7735    | 15385       | 7820    | 7820    | 15640         | 31025    | 27539        | 88.76%      | 24345       | 88.40%       |
| 1285 | Nursing Center at La Posada, The                    | 40            | 0     | 40       |         |         |             |         |         |               |          |              |             |             |              |
| 972  | Palm Garden of West Palm Beach                      | 176           | 176   | 0        | 15840   | 16016   | 31856       | 16192   | 16192   | 32384         | 64240    | 57824        | 90.01%      | 43185       | 74.68%       |

**DISTRICT 9 NURSING HOME UTILIZATION**  
(January 2009 - December 2009 Data)

| I.D.                | Name of Facility                                      | Licensed Beds |       | JAN-<br>MAR | BED DAYS |             |                |             |             | ANNUAL TOTALS  |             |                 |                |                |                 |
|---------------------|-------------------------------------------------------|---------------|-------|-------------|----------|-------------|----------------|-------------|-------------|----------------|-------------|-----------------|----------------|----------------|-----------------|
|                     |                                                       | Total         | Comm. |             | Shel.    | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | BED<br>DAYS | PATIENT<br>DAYS | TOTAL<br>OCCUP | M'CAID<br>DAYS | M'CAID<br>OCCUP |
| 864                 | Regents Park Nursing & Rehabilitation Center          | 180           | 180   | 0           | 16200    | 16380       | 32580          | 16560       | 16560       | 65700          | 60457       | 92.02%          | 28572          | 47.26%         |                 |
| 412                 | Rehabilitation Center of the Palm Beaches, The        | 99            | 99    | 0           | 8910     | 9009        | 17919          | 9108        | 9108        | 36135          | 32333       | 89.48%          | 25299          | 78.25%         |                 |
| 884                 | Royal Manor                                           | 120           | 120   | 0           | 10800    | 10920       | 21720          | 11040       | 11040       | 43800          | 40423       | 92.29%          | 28968          | 71.66%         |                 |
| 1135                | Savannah Cove                                         | 30            | 30    | 0           | 2700     | 2730        | 5430           | 2760        | 2760        | 10950          | 8976        | 81.97%          | 2374           | 26.45%         |                 |
| 869                 | Signature Healthcare of Palm Beach                    | 120           | 120   | 0           | 10800    | 10920       | 21720          | 11040       | 11040       | 43800          | 32499       | 74.20%          | 22595          | 69.53%         |                 |
| 1112                | Stratford Court of Boca Raton                         | 60            | 60    | 0           | 5400     | 5460        | 10860          | 5520        | 5520        | 21900          | 19488       | 88.99%          | 7116           | 36.51%         |                 |
| 431                 | Terraces of Lake Worth Rehabilitation & Health Center | 99            | 99    | 0           | 8910     | 9009        | 17919          | 9108        | 9108        | 36135          | 33598       | 92.98%          | 28771          | 85.63%         |                 |
| 800                 | Waterford Health Care Center                          | 60            | 60    | 0           | 5400     | 5460        | 10860          | 5520        | 5520        | 21900          | 18457       | 84.28%          | 4038           | 21.88%         |                 |
| 821                 | Whitehall Boca Raton                                  | 154           | 154   | 0           | 13860    | 14014       | 27874          | 14168       | 14168       | 56210          | 49063       | 87.29%          | 0              | 0.00%          |                 |
| 866                 | Willowbrooke Court at Edgewater Pointe Estates        | 101           | 40    | 61          | 3600     | 3640        | 7240           | 3680        | 3680        | 14600          | 3609        | 24.72%          | 0              | 0.00%          |                 |
| 746                 | Willowbrooke Court at St. Andrews                     | 119           | 79    | 40          | 7110     | 7189        | 14299          | 7268        | 7268        | 28835          | 15030       | 52.12%          | 7739           | 51.49%         |                 |
| 973                 | Wood Lake Nursing and Rehabilitation Center           | 120           | 120   | 0           | 10800    | 10920       | 21720          | 11040       | 11040       | 43800          | 36908       | 84.26%          | 29237          | 79.22%         |                 |
| SUBDISTRICT 4 TOTAL |                                                       | 6363          | 6046  | 317         | 544140   | 550186      | 1094326        | 556232      | 556232      | 2206790        | 1849670     | 83.82%          | 1071103        | 57.91%         |                 |
| Subdistrict 5       |                                                       |               |       |             |          |             |                |             |             |                |             |                 |                |                |                 |
| Saint Lucie County  |                                                       |               |       |             |          |             |                |             |             |                |             |                 |                |                |                 |
| 351                 | Abbie Jean Russell Care Center, LLC                   | 79            | 79    | 0           | 7110     | 7189        | 14299          | 7268        | 7268        | 28835          | 22422       | 77.76%          | 17154          | 76.51%         |                 |
| 1100                | Brighton Gardens of Port St. Lucie                    | 30            | 30    | 0           | 2700     | 2730        | 5430           | 2760        | 2760        | 10950          | 9235        | 84.34%          | 4538           | 49.14%         |                 |
| 952                 | Emerald Health Care Center                            | 120           | 120   | 0           | 10800    | 10920       | 21720          | 11040       | 11040       | 43800          | 39975       | 91.27%          | 23499          | 58.78%         |                 |
| 433                 | Fort Pierce Health Care                               | 171           | 171   | 0           | 15390    | 15561       | 30951          | 15732       | 15732       | 62415          | 53339       | 85.46%          | 48351          | 90.65%         |                 |
| 790                 | Laurel Pointe Health and Rehabilitation               | 107           | 107   | 0           | 9630     | 9737        | 19367          | 9844        | 9844        | 39055          | 33753       | 86.42%          | 23772          | 70.43%         |                 |
| 1253                | Life Care Center of Port Saint Lucie                  | 123           | 123   | 0           | 11070    | 11193       | 22263          | 11316       | 11316       | 44895          | 39705       | 88.44%          | 15829          | 39.87%         |                 |
| 966                 | Palm Garden of Port Saint Lucie                       | 120           | 120   | 0           | 10800    | 10920       | 21720          | 11040       | 11040       | 43800          | 41162       | 93.98%          | 29620          | 71.96%         |                 |
| 797                 | Port Saint Lucie Nursing & Restorative Care Center    | 180           | 180   | 0           | 16200    | 16380       | 32580          | 16560       | 16560       | 65700          | 40853       | 62.18%          | 28741          | 70.35%         |                 |
| 1098                | Tiffany Hall Nursing and Rehab Center                 | 120           | 120   | 0           | 10800    | 10920       | 21720          | 11040       | 11040       | 43800          | 39729       | 90.71%          | 24087          | 60.63%         |                 |
| SUBDISTRICT 5 TOTAL |                                                       | 1050          | 1050  | 0           | 94500    | 95550       | 190050         | 96600       | 96600       | 383250         | 320173      | 83.54%          | 215591         | 67.34%         |                 |
| DISTRICT 9 TOTAL    |                                                       | 9071          | 8616  | 455         | 775391   | 784056      | 1559447        | 792672      | 792672      | 3144791        | 2669323     | 84.88%          | 1595714        | 59.78%         |                 |

# DISTRICT 9 NURSING HOME UTILIZATION

## (January 2009 - December 2009 Data)

| I.D.      Name of Facility |                                                  | PATIENT DAYS                 |             |                |             |             |                | TOTAL OCCUPANCY              |             |                |             |             |                |
|----------------------------|--------------------------------------------------|------------------------------|-------------|----------------|-------------|-------------|----------------|------------------------------|-------------|----------------|-------------|-------------|----------------|
|                            |                                                  | QUARTERLY TOTALS 01/09-12/09 |             |                |             |             |                | QUARTERLY TOTALS 01/09-12/09 |             |                |             |             |                |
|                            |                                                  | JAN-<br>MAR                  | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR                  | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL |
| Subdistrict 1              |                                                  |                              |             |                |             |             |                |                              |             |                |             |             |                |
| Indian River County        |                                                  |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 799                        | Atlantic Healthcare Center                       | 8586                         | 8822        | 17408          | 8811        | 8846        | 17657          | 86.73%                       | 88.13%      | 87.43%         | 87.07%      | 87.41%      | 87.24%         |
| 868                        | Consulate Health Care of Vero Beach              | 13402                        | 13493       | 26895          | 13669       | 13817       | 27486          | 93.65%                       | 93.25%      | 93.45%         | 93.44%      | 94.46%      | 93.95%         |
| 441                        | Florida Baptist Retirement Center                | 2104                         | 2136        | 4240           | 2187        | 2174        | 4361           | 97.41%                       | 97.80%      | 97.61%         | 99.05%      | 98.46%      | 98.75%         |
| 957                        | Palm Garden of Vero Beach                        | 15040                        | 15145       | 30185          | 15544       | 15329       | 30873          | 92.84%                       | 92.46%      | 92.65%         | 93.86%      | 92.57%      | 93.22%         |
| 645                        | Royal Palm Healthcare & Rehabilitation Center    | 4619                         | 4490        | 9109           | 5392        | 5212        | 10604          | 71.28%                       | 68.53%      | 69.90%         | 81.40%      | 78.68%      | 80.04%         |
| 959                        | Willowbrooke Court at Indian River Estates       |                              |             |                |             |             |                |                              |             |                |             |             |                |
| SUBDISTRICT 1 TOTAL        |                                                  | 43751                        | 44086       | 87837          | 45603       | 45378       | 90981          | 89.20%                       | 88.89%      | 89.04%         | 90.95%      | 90.50%      | 90.73%         |
| Subdistrict 2              |                                                  |                              |             |                |             |             |                |                              |             |                |             |             |                |
| Martin County              |                                                  |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 385                        | Edgewater Manor                                  | 10220                        | 10322       | 20542          | 10214       | 10143       | 20357          | 94.63%                       | 94.52%      | 94.58%         | 92.52%      | 91.88%      | 92.20%         |
| 1217                       | Martin Nursing and Restorative Care Center       | 9476                         | 8575        | 18051          | 8289        | 9018        | 17307          | 87.74%                       | 78.53%      | 83.11%         | 75.08%      | 81.68%      | 78.38%         |
| 1103                       | Palm City Nursing and Rehab Center               | 10503                        | 10347       | 20850          | 10466       | 10426       | 20892          | 97.25%                       | 94.75%      | 95.99%         | 94.80%      | 94.44%      | 94.62%         |
| 1010                       | Parkway Health & Rehabilitation Center           | 15017                        | 15039       | 30056          | 15446       | 14780       | 30226          | 94.27%                       | 93.37%      | 93.82%         | 94.85%      | 90.76%      | 92.81%         |
| 894                        | Salerno Bay Manor                                | 9001                         | 9884        | 18885          | 10077       | 10212       | 20289          | 83.34%                       | 90.51%      | 86.95%         | 91.28%      | 92.50%      | 91.89%         |
| 661                        | Stuart Nursing & Restorative Care Center         | 7995                         | 8572        | 16567          | 8669        | 9262        | 17931          | 74.03%                       | 78.50%      | 76.28%         | 78.52%      | 83.89%      | 81.21%         |
| 1102                       | Water's Edge Extended Care                       | 1437                         | 1339        | 2776           | 1319        | 1392        | 2711           | 88.70%                       | 81.75%      | 85.21%         | 79.65%      | 84.06%      | 81.85%         |
| SUBDISTRICT 2 TOTAL        |                                                  | 63649                        | 64078       | 127727         | 64480       | 65233       | 129713         | 88.96%                       | 88.57%      | 88.76%         | 88.16%      | 89.19%      | 88.67%         |
| Subdistrict 3              |                                                  |                              |             |                |             |             |                |                              |             |                |             |             |                |
| Okeechobee County          |                                                  |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 877                        | Okeechobee Health Care Facility (+7 beds 1/8/09) | 15595                        | 15810       | 31405          | 15826       | 15991       | 31817          | 96.56%                       | 96.52%      | 96.54%         | 95.57%      | 96.56%      | 96.07%         |
| SUBDISTRICT 3 TOTAL        |                                                  | 15595                        | 15810       | 31405          | 15826       | 15991       | 31817          | 96.56%                       | 96.52%      | 96.54%         | 95.57%      | 96.56%      | 96.07%         |
| Subdistrict 4              |                                                  |                              |             |                |             |             |                |                              |             |                |             |             |                |
| Palm Beach County          |                                                  |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 760                        | American-Finnish Nursing Home                    | 4958                         | 5236        | 10194          | 5180        | 5046        | 10226          | 91.81%                       | 95.90%      | 93.87%         | 93.84%      | 91.41%      | 92.63%         |
| 908                        | Avante at Boca Raton, Inc.                       | 10671                        | 10161       | 20832          | 8719        | 10976       | 19695          | 82.34%                       | 77.54%      | 79.93%         | 65.81%      | 82.85%      | 74.33%         |
| 539                        | Avante at Lake Worth, Inc.                       | 10879                        | 10149       | 21028          | 10296       | 10472       | 20768          | 87.59%                       | 80.82%      | 84.19%         | 81.10%      | 82.48%      | 81.79%         |
| 919                        | Azalea Court                                     | 7315                         | 7800        | 15115          | 8141        | 7625        | 15766          | 67.73%                       | 71.43%      | 69.59%         | 73.74%      | 69.07%      | 71.40%         |
| 1114                       | Barrington Terrace of Boynton Beach              | 2208                         | 2212        | 4420           | 1854        | 2318        | 4172           | 84.60%                       | 83.82%      | 84.21%         | 69.49%      | 86.88%      | 78.19%         |
| 383                        | Boca Raton Rehabilitation Center                 | 8842                         | 8865        | 17707          | 9172        | 9267        | 18439          | 81.87%                       | 81.18%      | 81.52%         | 83.08%      | 83.94%      | 83.51%         |

# DISTRICT 9 NURSING HOME UTILIZATION

## (January 2009 - December 2009 Data)

| I.D. | Name of Facility                                    | PATIENT DAYS                 |             |                |             |             |                | TOTAL OCCUPANCY              |             |                |             |             |                |
|------|-----------------------------------------------------|------------------------------|-------------|----------------|-------------|-------------|----------------|------------------------------|-------------|----------------|-------------|-------------|----------------|
|      |                                                     | QUARTERLY TOTALS 01/09-12/09 |             |                |             |             |                | QUARTERLY TOTALS 01/09-12/09 |             |                |             |             |                |
|      |                                                     | JAN-<br>MAR                  | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR                  | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL |
| 386  | Boulevard Manor Nursing and Rehab Center            | 12986                        | 13549       | 26535          | 13791       | 13803       | 27594          | 86.40%                       | 89.16%      | 87.79%         | 89.76%      | 89.84%      | 89.80%         |
| 615  | Boynton Beach Rehabilitation Center                 | 13534                        | 13308       | 26842          | 12685       | 13236       | 25921          | 89.51%                       | 87.05%      | 88.27%         | 82.07%      | 85.64%      | 83.85%         |
| 515  | Boynton Health Care Center                          | 6603                         | 6809        | 13412          | 7046        | 6842        | 13888          | 90.58%                       | 92.38%      | 91.48%         | 94.55%      | 91.81%      | 93.18%         |
| 1249 | Chatsworth at PGA National                          | 3635                         | 4125        | 7760           | 3321        | 3680        | 7001           | 100.97%                      | 113.32%     | 107.18%        | 90.24%      | 100.00%     | 95.12%         |
| 1212 | Classic Residence by Hyatt at Lakeside Village      |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 885  | Consulate Health Care of West Palm Beach            | 9692                         | 10151       | 19843          | 10493       | 10617       | 21110          | 89.74%                       | 92.96%      | 91.36%         | 95.05%      | 96.17%      | 95.61%         |
| 1096 | Coral Bay Healthcare and Rehabilitation             | 10310                        | 9834        | 20144          | 9970        | 10153       | 20123          | 95.46%                       | 90.05%      | 92.74%         | 90.31%      | 91.97%      | 91.14%         |
| 920  | Courtyard Gardens Rehabilitation Center, LLC        | 8260                         | 7152        | 15412          | 6275        | 5864        | 12139          | 76.48%                       | 65.49%      | 70.96%         | 56.84%      | 53.12%      | 54.98%         |
| 981  | Crossings, The                                      | 3924                         | 4715        | 8639           | 5072        | 4739        | 9811           | 72.67%                       | 86.36%      | 79.55%         | 91.88%      | 85.85%      | 88.87%         |
| 420  | Darcy Hall of Life Care                             | 14103                        | 14095       | 28198          | 14798       | 14961       | 29759          | 71.23%                       | 70.40%      | 70.81%         | 73.11%      | 73.92%      | 73.52%         |
| 616  | Edward J. Healey Rehabilitation and Nursing Center  | 9257                         | 9522        | 18779          | 9386        | 9605        | 18991          | 51.95%                       | 52.85%      | 52.40%         | 51.53%      | 52.73%      | 52.13%         |
| 453  | Fountains Nursing Home                              | 3923                         | 3684        | 7607           | 3693        | 3719        | 7412           | 85.47%                       | 79.38%      | 82.41%         | 78.71%      | 79.26%      | 78.99%         |
| 1173 | Gardens Court                                       | 10082                        | 9525        | 19607          | 8996        | 9574        | 18570          | 93.35%                       | 87.23%      | 90.27%         | 81.49%      | 86.72%      | 84.10%         |
| 865  | Glades Health Care Center                           | 8724                         | 8716        | 17440          | 8959        | 8815        | 17774          | 80.78%                       | 79.82%      | 80.29%         | 81.15%      | 79.85%      | 80.50%         |
| 879  | Hamlin Place                                        | 8830                         | 8691        | 17521          | 8491        | 8025        | 16516          | 81.76%                       | 79.59%      | 80.67%         | 76.91%      | 72.69%      | 74.80%         |
| 949  | Harbours Edge                                       | 323                          | 301         | 624            | 287         | 294         | 581            | 89.72%                       | 82.69%      | 86.19%         | 77.99%      | 79.89%      | 78.94%         |
| 737  | Health Center at Abbey Delray                       | 8631                         | 8597        | 17228          | 8678        | 9050        | 17728          | 95.90%                       | 94.47%      | 95.18%         | 94.33%      | 98.37%      | 96.35%         |
| 812  | Health Center at Abbey Delray South                 | 4928                         | 4931        | 9859           | 3915        | 4516        | 8431           | 91.26%                       | 90.31%      | 90.78%         | 70.92%      | 81.81%      | 76.37%         |
| 1054 | Heartland Health Care Center Prosperity Oaks        | 9971                         | 9799        | 19770          | 10274       | 10015       | 20289          | 92.32%                       | 89.73%      | 91.02%         | 93.06%      | 90.72%      | 91.89%         |
| 1131 | Heartland Health Care & Rehab. Center of Boca Raton | 7451                         | 7516        | 14967          | 6778        | 5902        | 12680          | 68.99%                       | 68.83%      | 68.91%         | 61.39%      | 53.46%      | 57.43%         |
| 1047 | Heartland Health Care Center Boynton Beach          | 9946                         | 10044       | 19990          | 10087       | 10556       | 20643          | 92.09%                       | 91.98%      | 92.03%         | 91.37%      | 95.62%      | 93.49%         |
| 831  | Joseph L. Morse Geriatric Center, Inc.              | 24492                        | 24218       | 48710          | 24573       | 24335       | 48908          | 97.19%                       | 95.05%      | 96.11%         | 95.39%      | 94.47%      | 94.93%         |
| 403  | Jupiter Medical Center Pavilion, Inc.               | 10260                        | 9520        | 19780          | 8835        | 9569        | 18404          | 95.00%                       | 87.18%      | 91.07%         | 80.03%      | 86.68%      | 83.35%         |
| 863  | Lake View Care Center at Delray                     | 10388                        | 10521       | 20909          | 10729       | 10621       | 21350          | 96.19%                       | 96.35%      | 96.27%         | 97.18%      | 96.20%      | 96.69%         |
| 495  | Lake Worth Manor                                    | 8560                         | 8361        | 16921          | 7952        | 8012        | 15964          | 79.26%                       | 76.57%      | 77.91%         | 72.03%      | 72.57%      | 72.30%         |
| 510  | Lakeside Health Center                              | 9294                         | 9272        | 18566          | 9390        | 9477        | 18867          | 96.51%                       | 95.22%      | 95.86%         | 95.39%      | 96.27%      | 95.83%         |
| 1230 | Liberty Inn, LLC                                    | 4543                         | 4718        | 9261           | 4687        | 4832        | 9519           | 74.23%                       | 76.24%      | 75.24%         | 74.92%      | 77.24%      | 76.08%         |
| 773  | Lourdes-Noreen McKeen Residence for Geriatric Care  | 10821                        | 10687       | 21508          | 10828       | 11173       | 22001          | 91.09%                       | 88.97%      | 90.02%         | 89.16%      | 92.00%      | 90.58%         |
| 859  | ManorCare Health Services (Boca Raton)              | 15409                        | 14802       | 30211          | 14787       | 14473       | 29260          | 95.12%                       | 90.37%      | 92.73%         | 89.29%      | 87.40%      | 88.35%         |
| 1237 | ManorCare Health Services (Delray Beach)            | 9881                         | 9606        | 19487          | 10033       | 9855        | 19888          | 91.49%                       | 87.97%      | 89.72%         | 90.88%      | 89.27%      | 90.07%         |
| 882  | ManorCare Health Services Boynton Beach             | 14470                        | 14281       | 28751          | 14059       | 14019       | 28078          | 89.32%                       | 87.19%      | 88.25%         | 84.90%      | 84.66%      | 84.78%         |
| 1156 | ManorCare Health Services West Palm Beach           | 10568                        | 10438       | 21006          | 10384       | 10188       | 20572          | 97.85%                       | 95.59%      | 96.71%         | 94.06%      | 92.28%      | 93.17%         |
| 536  | Medicana Nursing and Rehab Center                   | 7263                         | 6806        | 14069          | 7387        | 7861        | 15248          | 68.97%                       | 63.92%      | 66.44%         | 68.63%      | 73.03%      | 70.83%         |
| 1017 | Menorah House                                       | 10399                        | 9849        | 20248          | 10368       | 10112       | 20480          | 96.29%                       | 90.19%      | 93.22%         | 93.91%      | 91.59%      | 92.75%         |
| 478  | North Lake Rehabilitation and Health Center         | 6880                         | 6955        | 13835          | 6902        | 6802        | 13704          | 89.93%                       | 89.92%      | 89.93%         | 88.26%      | 86.98%      | 87.62%         |
| 1285 | Nursing Center at La Posada, The                    |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 972  | Palm Garden of West Palm Beach                      | 14896                        | 14174       | 29070          | 13967       | 14787       | 28754          | 94.04%                       | 88.50%      | 91.25%         | 86.26%      | 91.32%      | 88.79%         |

# DISTRICT 9 NURSING HOME UTILIZATION (January 2009 - December 2009 Data)

| I.D.                       | Name of Facility                                      | PATIENT DAYS  |               |                |               |               |                | TOTAL OCCUPANCY |               |                |               |               |                |
|----------------------------|-------------------------------------------------------|---------------|---------------|----------------|---------------|---------------|----------------|-----------------|---------------|----------------|---------------|---------------|----------------|
|                            |                                                       | JAN-<br>MAR   | APR-<br>JUN   | 6-MO.<br>TOTAL | JUL-<br>SEP   | OCT-<br>DEC   | 6-MO.<br>TOTAL | JAN-<br>MAR     | APR-<br>JUN   | 6-MO.<br>TOTAL | JUL-<br>SEP   | OCT-<br>DEC   | 6-MO.<br>TOTAL |
| 864                        | Regents Park Nursing & Rehabilitation Center          | 15184         | 15329         | 30513          | 14834         | 15110         | 29944          | 93.73%          | 93.58%        | 93.66%         | 89.58%        | 91.24%        | 90.41%         |
| 412                        | Rehabilitation Center of the Palm Beaches, The        | 7566          | 8289          | 15855          | 8250          | 8228          | 16478          | 84.92%          | 92.01%        | 88.48%         | 90.58%        | 90.34%        | 90.46%         |
| 884                        | Royal Manor                                           | 9874          | 9647          | 19521          | 10437         | 10465         | 20902          | 91.43%          | 88.34%        | 89.88%         | 94.54%        | 94.79%        | 94.66%         |
| 1135                       | Savannah Cove                                         | 2221          | 2013          | 4234           | 2417          | 2325          | 4742           | 82.26%          | 73.74%        | 77.97%         | 87.57%        | 84.24%        | 85.91%         |
| 869                        | Signature Healthcare of Palm Beach                    | 7694          | 7543          | 15237          | 8408          | 8854          | 17262          | 71.24%          | 69.08%        | 70.15%         | 76.16%        | 80.20%        | 78.18%         |
| 1112                       | Stratford Court of Boca Raton                         | 4612          | 4621          | 9233           | 5197          | 5058          | 10255          | 85.41%          | 84.63%        | 85.02%         | 94.15%        | 91.63%        | 92.89%         |
| 431                        | Terraces of Lake Worth Rehabilitation & Health Center | 8358          | 8204          | 16562          | 8579          | 8457          | 17036          | 93.80%          | 91.06%        | 92.43%         | 94.19%        | 92.85%        | 93.52%         |
| 800                        | Waterford Health Care Center                          | 4585          | 4754          | 9339           | 4620          | 4498          | 9118           | 84.91%          | 87.07%        | 85.99%         | 83.70%        | 81.49%        | 82.59%         |
| 821                        | Whitehall Boca Raton                                  | 13107         | 12893         | 26000          | 11677         | 11386         | 23063          | 94.57%          | 92.00%        | 93.28%         | 82.42%        | 80.36%        | 81.39%         |
| 866                        | Willowbrooke Court at Edgewater Pointe Estates        | 1214          | 1002          | 2216           | 705           | 688           | 1393           | 33.72%          | 27.53%        | 30.61%         | 19.16%        | 18.70%        | 18.93%         |
| 746                        | Willowbrooke Court at St. Andrews                     | 4216          | 3634          | 7850           | 3512          | 3668          | 7180           | 59.30%          | 50.55%        | 54.90%         | 48.32%        | 50.47%        | 49.39%         |
| 973                        | Wood Lake Nursing and Rehabilitation Center           | 9763          | 8924          | 18687          | 9133          | 9088          | 18221          | 90.40%          | 81.72%        | 86.04%         | 82.73%        | 82.32%        | 82.52%         |
| <b>SUBDISTRICT 4 TOTAL</b> |                                                       | <b>466504</b> | <b>460548</b> | <b>927052</b>  | <b>459007</b> | <b>463611</b> | <b>922618</b>  | <b>85.73%</b>   | <b>83.71%</b> | <b>84.71%</b>  | <b>82.52%</b> | <b>83.35%</b> | <b>82.93%</b>  |
| <b>Subdistrict 5</b>       |                                                       |               |               |                |               |               |                |                 |               |                |               |               |                |
| <b>Saint Lucie County</b>  |                                                       |               |               |                |               |               |                |                 |               |                |               |               |                |
| 351                        | Abbie Jean Russell Care Center, LLC                   | 5497          | 5786          | 11283          | 5495          | 5644          | 11139          | 77.31%          | 80.48%        | 78.91%         | 75.61%        | 77.66%        | 76.63%         |
| 1100                       | Brighton Gardens of Port St. Lucie                    | 2223          | 2285          | 4508           | 2279          | 2448          | 4727           | 82.33%          | 83.70%        | 83.02%         | 82.57%        | 88.70%        | 85.63%         |
| 952                        | Emerald Health Care Center                            | 10248         | 10131         | 20379          | 9806          | 9790          | 19596          | 94.89%          | 92.77%        | 93.83%         | 88.82%        | 88.68%        | 88.75%         |
| 433                        | Fort Pierce Health Care                               | 13209         | 13672         | 26881          | 13566         | 12892         | 26458          | 85.83%          | 87.86%        | 86.85%         | 86.23%        | 81.95%        | 84.09%         |
| 790                        | Laurel Pointe Health and Rehabilitation               | 8241          | 8544          | 16785          | 8474          | 8494          | 16968          | 85.58%          | 87.75%        | 86.67%         | 86.08%        | 86.29%        | 86.18%         |
| 1253                       | Life Care Center of Port Saint Lucie                  | 10357         | 9629          | 19986          | 9490          | 10229         | 19719          | 93.56%          | 86.03%        | 89.77%         | 83.86%        | 90.39%        | 87.13%         |
| 966                        | Palm Garden of Port Saint Lucie                       | 10182         | 10379         | 20561          | 9970          | 10631         | 20601          | 94.28%          | 95.05%        | 94.66%         | 90.31%        | 96.30%        | 93.30%         |
| 797                        | Port Saint Lucie Nursing & Restorative Care Center    | 10919         | 10466         | 21385          | 9298          | 10170         | 19468          | 67.40%          | 63.89%        | 65.64%         | 56.15%        | 61.41%        | 58.78%         |
| 1098                       | Tiffany Hall Nursing and Rehab Center                 | 10017         | 10033         | 20050          | 9168          | 10511         | 19679          | 92.75%          | 91.88%        | 92.31%         | 83.04%        | 95.21%        | 89.13%         |
| <b>SUBDISTRICT 5 TOTAL</b> |                                                       | <b>80893</b>  | <b>80925</b>  | <b>161818</b>  | <b>77546</b>  | <b>80809</b>  | <b>158355</b>  | <b>85.60%</b>   | <b>84.69%</b> | <b>85.14%</b>  | <b>80.28%</b> | <b>83.65%</b> | <b>81.96%</b>  |
| <b>DISTRICT 9 TOTAL</b>    |                                                       | <b>670392</b> | <b>665447</b> | <b>1335839</b> | <b>662462</b> | <b>671022</b> | <b>1333484</b> | <b>86.46%</b>   | <b>84.87%</b> | <b>85.66%</b>  | <b>83.57%</b> | <b>84.65%</b> | <b>84.11%</b>  |



**DISTRICT 9 NURSING HOME UTILIZATION**  
**(January 2009 - December 2009 Data)**

| I.D.                | Name of Facility                                 | MEDICAID DAYS                |             |                |             |             |                | MEDICAID OCCUPANCY           |             |                |             |             |                |
|---------------------|--------------------------------------------------|------------------------------|-------------|----------------|-------------|-------------|----------------|------------------------------|-------------|----------------|-------------|-------------|----------------|
|                     |                                                  | QUARTERLY TOTALS 01/09-12/09 |             |                |             |             |                | QUARTERLY TOTALS 01/09-12/09 |             |                |             |             |                |
|                     |                                                  | JAN-<br>MAR                  | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR                  | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL |
| Subdistrict 1       |                                                  |                              |             |                |             |             |                |                              |             |                |             |             |                |
| Indian River County |                                                  |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 799                 | Atlantic Healthcare Center                       | 4897                         | 5239        | 10136          | 5548        | 5388        | 10936          | 57.03%                       | 59.39%      | 58.23%         | 62.97%      | 60.91%      | 61.94%         |
| 868                 | Consulate Health Care of Vero Beach              | 8998                         | 9402        | 18400          | 9161        | 9290        | 18451          | 67.14%                       | 69.68%      | 68.41%         | 67.02%      | 67.24%      | 67.13%         |
| 441                 | Florida Baptist Retirement Center                | 348                          | 364         | 712            | 428         | 457         | 885            | 16.54%                       | 17.04%      | 16.79%         | 19.57%      | 21.02%      | 20.29%         |
| 957                 | Palm Garden of Vero Beach                        | 10067                        | 10374       | 20441          | 10532       | 11080       | 21612          | 66.93%                       | 68.50%      | 67.72%         | 67.76%      | 72.28%      | 70.00%         |
| 645                 | Royal Palm Healthcare & Rehabilitation Center    | 28                           | 61          | 89             | 142         | 339         | 481            | 0.61%                        | 1.36%       | 0.98%          | 2.63%       | 6.50%       | 4.54%          |
| 959                 | Willowbrooke Court at Indian River Estates       |                              |             |                |             |             |                |                              |             |                |             |             |                |
| SUBDISTRICT 1 TOTAL |                                                  | 24338                        | 25440       | 49778          | 25811       | 26554       | 52365          | 55.63%                       | 57.71%      | 56.67%         | 56.60%      | 58.52%      | 57.56%         |
| Subdistrict 2       |                                                  |                              |             |                |             |             |                |                              |             |                |             |             |                |
| Martin County       |                                                  |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 385                 | Edgewater Manor                                  | 8100                         | 7816        | 15916          | 8027        | 8074        | 16101          | 79.26%                       | 75.72%      | 77.48%         | 78.59%      | 79.60%      | 79.09%         |
| 1217                | Martin Nursing and Restorative Care Center       | 5639                         | 5498        | 11137          | 5239        | 5502        | 10741          | 59.51%                       | 64.12%      | 61.70%         | 63.20%      | 61.01%      | 62.06%         |
| 1103                | Palm City Nursing and Rehab Center               | 6197                         | 5998        | 12195          | 6160        | 6320        | 12480          | 59.00%                       | 57.97%      | 58.49%         | 58.86%      | 60.62%      | 59.74%         |
| 1010                | Parkway Health & Rehabilitation Center           | 7575                         | 8162        | 15737          | 7896        | 8029        | 15925          | 50.44%                       | 54.27%      | 52.36%         | 51.12%      | 54.32%      | 52.69%         |
| 894                 | Salerno Bay Manor                                | 6362                         | 7198        | 13560          | 6762        | 7252        | 14014          | 70.68%                       | 72.82%      | 71.80%         | 67.10%      | 71.01%      | 69.07%         |
| 661                 | Stuart Nursing & Restorative Care Center         | 5010                         | 5125        | 10135          | 5520        | 5803        | 11323          | 62.66%                       | 59.79%      | 61.18%         | 63.68%      | 62.65%      | 63.15%         |
| 1102                | Water's Edge Extended Care                       | 421                          | 477         | 898            | 368         | 494         | 862            | 29.30%                       | 35.62%      | 32.35%         | 27.90%      | 35.49%      | 31.80%         |
| SUBDISTRICT 2 TOTAL |                                                  | 39304                        | 40274       | 79578          | 39972       | 41474       | 81446          | 61.75%                       | 62.85%      | 62.30%         | 61.99%      | 63.58%      | 62.79%         |
| Subdistrict 3       |                                                  |                              |             |                |             |             |                |                              |             |                |             |             |                |
| Okeechobee County   |                                                  |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 877                 | Okeechobee Health Care Facility (+7 beds 1/8/09) | 10741                        | 11506       | 22247          | 11916       | 11690       | 23606          | 68.87%                       | 72.78%      | 70.84%         | 75.29%      | 73.10%      | 74.19%         |
| SUBDISTRICT 3 TOTAL |                                                  | 10741                        | 11506       | 22247          | 11916       | 11690       | 23606          | 68.87%                       | 72.78%      | 70.84%         | 75.29%      | 73.10%      | 74.19%         |
| Subdistrict 4       |                                                  |                              |             |                |             |             |                |                              |             |                |             |             |                |
| Palm Beach County   |                                                  |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 760                 | American-Finnish Nursing Home                    | 2849                         | 3117        | 5966           | 3621        | 3630        | 7251           | 57.46%                       | 59.53%      | 58.52%         | 69.90%      | 71.94%      | 70.91%         |
| 908                 | Avante at Boca Raton, Inc.                       | 6503                         | 6272        | 12775          | 5083        | 5114        | 10197          | 60.94%                       | 61.73%      | 61.32%         | 58.30%      | 46.59%      | 51.77%         |
| 539                 | Avante at Lake Worth, Inc.                       | 7272                         | 7438        | 14710          | 7793        | 8493        | 16286          | 66.84%                       | 73.29%      | 69.95%         | 75.69%      | 81.10%      | 78.42%         |
| 919                 | Azalea Court                                     | 6545                         | 7048        | 13593          | 7542        | 6944        | 14486          | 89.47%                       | 90.36%      | 89.93%         | 92.64%      | 91.07%      | 91.88%         |
| 1114                | Barrington Terrace of Boynton Beach              | 0                            | 0           | 0              | 0           | 0           | 0              | 0.00%                        | 0.00%       | 0.00%          | 0.00%       | 0.00%       | 0.00%          |
| 383                 | Boca Raton Rehabilitation Center                 | 5905                         | 5965        | 11870          | 5849        | 6128        | 11977          | 66.78%                       | 67.29%      | 67.04%         | 63.77%      | 66.13%      | 64.95%         |

# DISTRICT 9 NURSING HOME UTILIZATION

## (January 2009 - December 2009 Data)

| I.D. | Name of Facility                                    | MEDICAID DAYS |             |                |             |             |                |  | MEDICAID OCCUPANCY |             |                |             |             |                |  |
|------|-----------------------------------------------------|---------------|-------------|----------------|-------------|-------------|----------------|--|--------------------|-------------|----------------|-------------|-------------|----------------|--|
|      |                                                     | JAN-<br>MAR   | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL |  | JAN-<br>MAR        | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL |  |
| 386  | Boulevard Manor Nursing and Rehab Center            | 8084          | 7448        | 15532          | 7732        | 7768        | 15500          |  | 62.25%             | 54.97%      | 58.53%         | 56.07%      | 56.28%      | 56.17%         |  |
| 615  | Boynton Beach Rehabilitation Center                 | 5867          | 6164        | 12031          | 7061        | 7130        | 14191          |  | 43.35%             | 46.32%      | 44.82%         | 55.66%      | 53.87%      | 54.75%         |  |
| 515  | Boynton Health Care Center                          | 3163          | 3432        | 6595           | 3904        | 3637        | 7541           |  | 47.90%             | 50.40%      | 49.17%         | 55.41%      | 53.16%      | 54.30%         |  |
| 1249 | Chatsworth at PGA National                          | 0             | 0           | 0              | 0           | 0           | 0              |  | 0.00%              | 0.00%       | 0.00%          | 0.00%       | 0.00%       | 0.00%          |  |
| 1212 | Classic Residence by Hyatt at Lakeside Village      |               |             |                |             |             |                |  |                    |             |                |             |             |                |  |
| 885  | Consulate Health Care of West Palm Beach            | 5784          | 7155        | 12939          | 7278        | 7603        | 14881          |  | 59.68%             | 70.49%      | 65.21%         | 69.36%      | 71.61%      | 70.49%         |  |
| 1096 | Coral Bay Healthcare and Rehabilitation             | 4431          | 4312        | 8743           | 4551        | 4941        | 9492           |  | 42.98%             | 43.85%      | 43.40%         | 45.65%      | 48.67%      | 47.17%         |  |
| 920  | Courtyard Gardens Rehabilitation Center, LLC        | 4807          | 4702        | 9509           | 4302        | 3371        | 7673           |  | 58.20%             | 65.74%      | 61.70%         | 68.56%      | 57.49%      | 63.21%         |  |
| 981  | Crossings, The                                      | 2673          | 3240        | 5913           | 3635        | 3649        | 7284           |  | 68.12%             | 68.72%      | 68.45%         | 71.67%      | 77.00%      | 74.24%         |  |
| 420  | Darcy Hall of Life Care                             | 9737          | 9716        | 19453          | 10131       | 10546       | 20677          |  | 69.04%             | 68.93%      | 68.99%         | 68.46%      | 70.49%      | 69.48%         |  |
| 616  | Edward J. Healey Rehabilitation and Nursing Center  | 5836          | 5331        | 11167          | 6818        | 7044        | 13862          |  | 63.04%             | 55.99%      | 59.47%         | 72.64%      | 73.34%      | 72.99%         |  |
| 453  | Fountains Nursing Home                              | 2849          | 2894        | 5743           | 2633        | 2954        | 5587           |  | 72.62%             | 78.56%      | 75.50%         | 71.30%      | 79.43%      | 75.38%         |  |
| 1173 | Gardens Court                                       | 2728          | 2473        | 5201           | 2522        | 2677        | 5199           |  | 27.06%             | 25.96%      | 26.53%         | 28.03%      | 27.96%      | 28.00%         |  |
| 865  | Glades Health Care Center                           | 7478          | 7220        | 14698          | 7593        | 7573        | 15166          |  | 85.72%             | 82.84%      | 84.28%         | 84.75%      | 85.91%      | 85.33%         |  |
| 879  | Hamlin Place                                        | 4836          | 4516        | 9352           | 5131        | 5220        | 10351          |  | 54.77%             | 51.96%      | 53.38%         | 60.43%      | 65.05%      | 62.67%         |  |
| 949  | Harbours Edge                                       | 180           | 158         | 338            | 184         | 184         | 368            |  | 55.73%             | 52.49%      | 54.17%         | 64.11%      | 62.59%      | 63.34%         |  |
| 737  | Health Center at Abbey Delray                       | 1993          | 2056        | 4049           | 1943        | 2081        | 4024           |  | 23.09%             | 23.92%      | 23.50%         | 22.39%      | 22.99%      | 22.70%         |  |
| 812  | Health Center at Abbey Delray South                 | 1038          | 1225        | 2263           | 1196        | 1034        | 2230           |  | 21.06%             | 24.84%      | 22.95%         | 30.55%      | 22.90%      | 26.45%         |  |
| 1054 | Heartland Health Care Center Prosperity Oaks        | 5721          | 5791        | 11512          | 6103        | 5802        | 11905          |  | 57.38%             | 59.10%      | 58.23%         | 59.40%      | 57.93%      | 58.68%         |  |
| 1131 | Heartland Health Care & Rehab. Center of Boca Raton | 0             | 0           | 0              | 0           | 0           | 0              |  | 0.00%              | 0.00%       | 0.00%          | 0.00%       | 0.00%       | 0.00%          |  |
| 1047 | Heartland Health Care Center Boynton Beach          | 8227          | 8215        | 16442          | 8761        | 9493        | 18254          |  | 82.72%             | 81.79%      | 82.25%         | 86.85%      | 89.93%      | 88.43%         |  |
| 831  | Joseph L. Morse Geriatric Center, Inc.              | 14869         | 15320       | 30189          | 16043       | 15538       | 31581          |  | 60.71%             | 63.26%      | 61.98%         | 65.29%      | 63.85%      | 64.57%         |  |
| 403  | Jupiter Medical Center Pavilion, Inc.               | 5120          | 4447        | 9567           | 4533        | 4653        | 9186           |  | 49.90%             | 46.71%      | 48.37%         | 51.31%      | 48.63%      | 49.91%         |  |
| 863  | Lake View Care Center at Delray                     | 4690          | 4940        | 9630           | 4796        | 4941        | 9737           |  | 45.15%             | 46.95%      | 46.06%         | 44.70%      | 46.52%      | 45.61%         |  |
| 495  | Lake Worth Manor                                    | 6106          | 6179        | 12285          | 5892        | 5937        | 11829          |  | 71.33%             | 73.90%      | 72.60%         | 74.09%      | 74.10%      | 74.10%         |  |
| 510  | Lakeside Health Center                              | 7126          | 7178        | 14304          | 6712        | 6698        | 13410          |  | 76.67%             | 77.42%      | 77.04%         | 71.48%      | 70.68%      | 71.08%         |  |
| 1230 | Liberty Inn, LLC                                    | 1770          | 1681        | 3451           | 1877        | 1692        | 3569           |  | 38.96%             | 35.63%      | 37.26%         | 40.05%      | 35.02%      | 37.49%         |  |
| 773  | Lourdes-Noreen McKeen Residence for Geriatric Care  | 5678          | 5500        | 11178          | 5917        | 6129        | 12046          |  | 52.47%             | 51.46%      | 51.97%         | 54.65%      | 54.86%      | 54.75%         |  |
| 859  | ManorCare Health Services (Boca Raton)              | 8814          | 8424        | 17238          | 8491        | 8458        | 16949          |  | 57.20%             | 56.91%      | 57.06%         | 57.42%      | 58.44%      | 57.93%         |  |
| 1237 | ManorCare Health Services (Delray Beach)            | 5387          | 4846        | 10233          | 5424        | 5574        | 10998          |  | 54.52%             | 50.45%      | 52.51%         | 54.06%      | 56.56%      | 55.30%         |  |
| 882  | ManorCare Health Services Boynton Beach             | 9691          | 9734        | 19425          | 9897        | 9987        | 19884          |  | 66.97%             | 68.16%      | 67.56%         | 70.40%      | 71.24%      | 70.82%         |  |
| 1156 | ManorCare Health Services West Palm Beach           | 4883          | 4675        | 9558           | 4745        | 4431        | 9176           |  | 46.21%             | 44.79%      | 45.50%         | 45.70%      | 43.49%      | 44.60%         |  |
| 536  | Medicana Nursing and Rehab Center                   | 4898          | 4733        | 9631           | 5033        | 5900        | 10933          |  | 67.44%             | 69.54%      | 68.46%         | 68.13%      | 75.05%      | 71.70%         |  |
| 1017 | Menorah House                                       | 7071          | 6949        | 14020          | 6866        | 7215        | 14081          |  | 68.00%             | 70.56%      | 69.24%         | 66.22%      | 71.35%      | 68.75%         |  |
| 478  | North Lake Rehabilitation and Health Center         | 6344          | 5698        | 12042          | 6405        | 5898        | 12303          |  | 92.21%             | 81.93%      | 87.04%         | 92.80%      | 86.71%      | 89.78%         |  |
| 1285 | Nursing Center at La Posada, The                    |               |             |                |             |             |                |  |                    |             |                |             |             |                |  |
| 972  | Palm Garden of West Palm Beach                      | 10959         | 10444       | 21403          | 10669       | 11113       | 21782          |  | 73.57%             | 73.68%      | 73.63%         | 76.39%      | 75.15%      | 75.75%         |  |

**DISTRICT 9 NURSING HOME UTILIZATION**  
(January 2009 - December 2009 Data)

| I.D.                       | Name of Facility                                      | MEDICAID DAYS |               |                |               |               |                | MEDICAID OCCUPANCY |               |                |               |               |                |
|----------------------------|-------------------------------------------------------|---------------|---------------|----------------|---------------|---------------|----------------|--------------------|---------------|----------------|---------------|---------------|----------------|
|                            |                                                       | JAN-<br>MAR   | APR-<br>JUN   | 6-MO.<br>TOTAL | JUL-<br>SEP   | OCT-<br>DEC   | 6-MO.<br>TOTAL | JAN-<br>MAR        | APR-<br>JUN   | 6-MO.<br>TOTAL | JUL-<br>SEP   | OCT-<br>DEC   | 6-MO.<br>TOTAL |
| 864                        | Regents Park Nursing & Rehabilitation Center          | 7140          | 7073          | 14213          | 7315          | 7044          | 14359          | 47.02%             | 46.14%        | 46.58%         | 49.31%        | 46.62%        | 47.95%         |
| 412                        | Rehabilitation Center of the Palm Beaches, The        | 5728          | 6338          | 12066          | 6577          | 6656          | 13233          | 75.71%             | 76.46%        | 76.10%         | 79.72%        | 80.89%        | 80.31%         |
| 884                        | Royal Manor                                           | 6764          | 6791          | 13555          | 7510          | 7903          | 15413          | 68.50%             | 70.39%        | 69.44%         | 71.96%        | 75.52%        | 73.74%         |
| 1135                       | Savannah Cove                                         | 730           | 577           | 1307           | 482           | 585           | 1067           | 32.87%             | 28.66%        | 30.87%         | 19.94%        | 25.16%        | 22.50%         |
| 869                        | Signature Healthcare of Palm Beach                    | 4694          | 4854          | 9548           | 5287          | 7760          | 13047          | 61.01%             | 64.35%        | 62.66%         | 62.88%        | 87.64%        | 75.58%         |
| 1112                       | Stratford Court of Boca Raton                         | 1196          | 1713          | 2909           | 1934          | 2273          | 4207           | 25.93%             | 37.07%        | 31.51%         | 37.21%        | 44.94%        | 41.02%         |
| 431                        | Terraces of Lake Worth Rehabilitation & Health Center | 6871          | 7089          | 13960          | 7306          | 7505          | 14811          | 82.21%             | 86.41%        | 84.29%         | 85.16%        | 88.74%        | 86.94%         |
| 800                        | Waterford Health Care Center                          | 921           | 1061          | 1982           | 984           | 1072          | 2056           | 20.09%             | 22.32%        | 21.22%         | 21.30%        | 23.83%        | 22.55%         |
| 821                        | Whitehall Boca Raton                                  | 0             | 0             | 0              | 0             | 0             | 0              | 0.00%              | 0.00%         | 0.00%          | 0.00%         | 0.00%         | 0.00%          |
| 866                        | Willowbrooke Court at Edgewater Pointe Estates        | 0             | 0             | 0              | 0             | 0             | 0              | 0.00%              | 0.00%         | 0.00%          | 0.00%         | 0.00%         | 0.00%          |
| 746                        | Willowbrooke Court at St. Andrews                     | 1879          | 2065          | 3944           | 1856          | 1939          | 3795           | 44.57%             | 56.82%        | 50.24%         | 52.85%        | 52.86%        | 52.86%         |
| 973                        | Wood Lake Nursing and Rehabilitation Center           | 7042          | 7345          | 14387          | 7292          | 7558          | 14850          | 72.13%             | 82.31%        | 76.99%         | 79.84%        | 83.16%        | 81.50%         |
| <b>SUBDISTRICT 4 TOTAL</b> |                                                       | <b>260877</b> | <b>261542</b> | <b>522419</b>  | <b>271209</b> | <b>277475</b> | <b>548684</b>  | <b>55.92%</b>      | <b>56.79%</b> | <b>56.35%</b>  | <b>59.09%</b> | <b>59.85%</b> | <b>59.47%</b>  |
| <b>Subdistrict 5</b>       |                                                       |               |               |                |               |               |                |                    |               |                |               |               |                |
| <b>Saint Lucie County</b>  |                                                       |               |               |                |               |               |                |                    |               |                |               |               |                |
| 351                        | Abbie Jean Russell Care Center, LLC                   | 4351          | 4117          | 8468           | 4328          | 4358          | 8686           | 79.15%             | 71.15%        | 75.05%         | 78.76%        | 77.21%        | 77.98%         |
| 1100                       | Brighton Gardens of Port St. Lucie                    | 899           | 974           | 1873           | 1250          | 1415          | 2665           | 40.44%             | 42.63%        | 41.55%         | 54.85%        | 57.80%        | 56.38%         |
| 952                        | Emerald Health Care Center                            | 5754          | 6140          | 11894          | 5819          | 5786          | 11605          | 56.15%             | 60.61%        | 58.36%         | 59.34%        | 59.10%        | 59.22%         |
| 433                        | Fort Pierce Health Care                               | 11725         | 12135         | 23860          | 12625         | 11866         | 24491          | 88.77%             | 88.76%        | 88.76%         | 93.06%        | 92.04%        | 92.57%         |
| 790                        | Laurel Pointe Health and Rehabilitation               | 5951          | 5870          | 11821          | 6026          | 5925          | 11951          | 72.21%             | 68.70%        | 70.43%         | 71.11%        | 69.76%        | 70.43%         |
| 1253                       | Life Care Center of Port Saint Lucie                  | 4056          | 3894          | 7950           | 3970          | 3909          | 7879           | 39.16%             | 40.44%        | 39.78%         | 41.83%        | 38.21%        | 39.96%         |
| 966                        | Palm Garden of Port Saint Lucie                       | 6870          | 7045          | 13915          | 8054          | 7651          | 15705          | 67.47%             | 67.88%        | 67.68%         | 80.78%        | 71.97%        | 76.23%         |
| 797                        | Port Saint Lucie Nursing & Restorative Care Center    | 7419          | 7517          | 14936          | 6804          | 7001          | 13805          | 67.95%             | 71.82%        | 69.84%         | 73.18%        | 68.84%        | 70.91%         |
| 1098                       | Tiffany Hall Nursing and Rehab Center                 | 5704          | 5834          | 11538          | 6055          | 6494          | 12549          | 56.94%             | 58.15%        | 57.55%         | 66.04%        | 61.78%        | 63.77%         |
| <b>SUBDISTRICT 5 TOTAL</b> |                                                       | <b>52729</b>  | <b>53526</b>  | <b>106255</b>  | <b>54931</b>  | <b>54405</b>  | <b>109336</b>  | <b>65.18%</b>      | <b>66.14%</b> | <b>65.66%</b>  | <b>70.84%</b> | <b>67.33%</b> | <b>69.04%</b>  |
| <b>DISTRICT 9 TOTAL</b>    |                                                       | <b>387989</b> | <b>392288</b> | <b>780277</b>  | <b>403839</b> | <b>411598</b> | <b>815437</b>  | <b>57.87%</b>      | <b>58.95%</b> | <b>58.41%</b>  | <b>60.96%</b> | <b>61.34%</b> | <b>61.15%</b>  |

**DISTRICT 10 NURSING HOME UTILIZATION**  
**(January 2009 - December 2009 Data)**

| I.D.                     | Name of Facility                                       | Licensed Beds |             | BED DAYS<br>QUARTERLY TOTALS 01/09-12/09 |               |                |               |               |                | ANNUAL TOTALS<br>JANUARY 1, 2009-DECEMBER 31, 2009 |                 |                |                |                 |               |
|--------------------------|--------------------------------------------------------|---------------|-------------|------------------------------------------|---------------|----------------|---------------|---------------|----------------|----------------------------------------------------|-----------------|----------------|----------------|-----------------|---------------|
|                          |                                                        | Total         | Comm. Shel. | JAN-<br>MAR                              | APR-<br>JUN   | 6-MO.<br>TOTAL | JUL-<br>SEP   | OCT-<br>DEC   | 6-MO.<br>TOTAL | BED<br>DAYS                                        | PATIENT<br>DAYS | TOTAL<br>OCCUP | M'CAID<br>DAYS | M'CAID<br>OCCUP |               |
| <b>Broward County</b>    |                                                        |               |             |                                          |               |                |               |               |                |                                                    |                 |                |                |                 |               |
| 1269                     | Alexander Nininger State Veterans' Nsg Home (Excluded) | 120           | 0           | 0                                        |               |                |               |               |                |                                                    |                 |                |                |                 |               |
| 1078                     | Children's Comprehensive Care Center, Inc. (Excluded)  | 36            | 0           | 0                                        |               |                |               |               |                |                                                    |                 |                |                |                 |               |
| 414                      | Broward Institute for Long Term Care                   | 194           | 194         | 0                                        | 17460         | 35114          | 17848         | 17848         | 35696          | 70810                                              | 43053           | 60.80%         | 32619          | 75.76%          |               |
| 390                      | Broward Nursing & Rehabilitation Center                | 198           | 198         | 0                                        | 17820         | 35838          | 18216         | 18216         | 36432          | 72270                                              | 54749           | 75.76%         | 43922          | 80.22%          |               |
| 974                      | Court at Palm Aire, The                                | 60            | 60          | 0                                        | 5400          | 10860          | 5520          | 5520          | 11040          | 21900                                              | 18987           | 86.70%         | 9199           | 48.45%          |               |
| 970                      | Covenant Village Care Center                           | 60            | 0           | 60                                       |               |                |               |               |                |                                                    |                 |                |                |                 |               |
| 419                      | Cross Pointe Care Center                               | 88            | 88          | 0                                        | 7920          | 15928          | 8096          | 8096          | 16192          | 32120                                              | 26256           | 81.74%         | 21362          | 81.36%          |               |
| 1025                     | Forum at Deer Creek                                    | 60            | 60          | 0                                        | 5400          | 10860          | 5520          | 5520          | 11040          | 21900                                              | 19866           | 90.71%         | 8459           | 42.58%          |               |
| 399                      | Ft. Lauderdale Health & Rehabilitation Center          | 169           | 169         | 0                                        | 15210         | 30589          | 15548         | 15548         | 31096          | 61685                                              | 51258           | 83.10%         | 26403          | 51.51%          |               |
| 462                      | Golfcrest Healthcare Center                            | 67            | 67          | 0                                        | 6030          | 12127          | 6164          | 6164          | 12328          | 24455                                              | 22579           | 92.33%         | 16497          | 73.06%          |               |
| 475                      | Harbor Beach Nursing and Rehabilitation Center         | 59            | 59          | 0                                        | 5310          | 10679          | 5428          | 5428          | 10856          | 21535                                              | 19872           | 92.28%         | 15188          | 76.43%          |               |
| 1218                     | Health Center of Coconut Creek, The                    | 120           | 120         | 0                                        | 10800         | 21720          | 11040         | 11040         | 22080          | 43800                                              | 39325           | 89.78%         | 13327          | 73.89%          |               |
| 1002                     | Heartland Health Care Center Lauderdale                | 109           | 109         | 0                                        | 9810          | 19729          | 10028         | 10028         | 20056          | 39785                                              | 37589           | 94.48%         | 29607          | 78.77%          |               |
| 975                      | Heartland of Tamarac                                   | 151           | 151         | 0                                        | 13590         | 27331          | 13892         | 13892         | 27784          | 55115                                              | 49317           | 89.48%         | 26215          | 53.16%          |               |
| 691                      | Hillcrest Nursing and Rehabilitation Center            | 240           | 240         | 0                                        | 21600         | 43440          | 22080         | 22080         | 44160          | 87600                                              | 81999           | 93.61%         | 53469          | 65.21%          |               |
| 487                      | Hollywood Hills Rehabilitation Center, LLC             | 152           | 152         | 0                                        | 13680         | 27512          | 13984         | 13984         | 27968          | 55480                                              | 47161           | 85.01%         | 24617          | 52.20%          |               |
| 502                      | John Knox Village Health Center-Pompano Beach          | 177           | 70          | 107                                      | 6300          | 12670          | 6440          | 6440          | 12880          | 25550                                              | 9509            | 37.22%         | 3731           | 39.24%          |               |
| 1272                     | Life Care Center at Inverrary                          | 120           | 120         | 0                                        | 10800         | 21720          | 11040         | 11040         | 22080          | 43800                                              | 39819           | 90.91%         | 18435          | 46.30%          |               |
| 1001                     | Manor Oaks Nursing & Rehabilitation Center             | 116           | 116         | 0                                        | 10440         | 20996          | 10672         | 10672         | 21344          | 42340                                              | 26505           | 62.60%         | 14642          | 55.24%          |               |
| 528                      | Manor Pines Convalescent Center                        | 206           | 206         | 0                                        | 18540         | 37286          | 18952         | 18952         | 37904          | 75190                                              | 48674           | 64.73%         | 18558          | 38.13%          |               |
| 898                      | ManorCare Health Services                              | 120           | 120         | 0                                        | 10800         | 21720          | 11040         | 11040         | 22080          | 43800                                              | 41962           | 95.80%         | 21852          | 52.08%          |               |
| 891                      | Margate Health Care Center                             | 170           | 170         | 0                                        | 15300         | 30770          | 15640         | 15640         | 31280          | 62050                                              | 55066           | 88.74%         | 36378          | 66.06%          |               |
| 1006                     | Memorial Manor                                         | 120           | 120         | 0                                        | 10800         | 21720          | 11040         | 11040         | 22080          | 43800                                              | 41681           | 95.16%         | 19974          | 47.92%          |               |
| 558                      | Mercy Manor North (Closed 8/1/09)                      | 29            | 29          | 0                                        | 2610          | 5249           | 928           | 928           | 1856           | 6177                                               | 0               | 0.00%          | 0              | 0.00%           |               |
| 748                      | Palms Rehabilitation and Nursing Center                | 120           | 120         | 0                                        | 10800         | 21720          | 11040         | 11040         | 22080          | 43800                                              | 40400           | 92.24%         | 31574          | 78.15%          |               |
| 883                      | Park Summit of Coral Springs                           | 35            | 35          | 0                                        | 3150          | 6335           | 3220          | 3220          | 6440           | 12775                                              | 11928           | 93.37%         | 4697           | 39.38%          |               |
| 630                      | Plantation Nursing & Rehabilitation Center             | 152           | 152         | 0                                        | 13680         | 27512          | 13984         | 13984         | 27968          | 55480                                              | 43415           | 78.25%         | 34461          | 79.38%          |               |
| 407                      | Pompano Rehabilitation & Nursing Center                | 127           | 127         | 0                                        | 11430         | 22987          | 11684         | 11684         | 23368          | 46355                                              | 37719           | 81.37%         | 29239          | 77.52%          |               |
| 1009                     | Regents Park of Sunrise                                | 120           | 120         | 0                                        | 10800         | 21720          | 11040         | 11040         | 22080          | 43800                                              | 38875           | 88.76%         | 25284          | 65.04%          |               |
| 776                      | Saint Johns Nursing Center                             | 181           | 181         | 0                                        | 16290         | 32761          | 16652         | 16652         | 33304          | 66065                                              | 62759           | 95.00%         | 39007          | 62.15%          |               |
| 627                      | Seaview Nursing and Rehabilitation Center              | 83            | 83          | 0                                        | 7470          | 15023          | 7636          | 7636          | 15272          | 30295                                              | 27104           | 89.47%         | 24074          | 88.82%          |               |
| 1019                     | Springtree Rehabilitation & Health Care Center         | 110           | 110         | 0                                        | 9900          | 19910          | 10120         | 10120         | 20240          | 40150                                              | 36329           | 90.48%         | 17319          | 47.67%          |               |
| 839                      | Sunrise Health & Rehabilitation Center                 | 325           | 325         | 0                                        | 29250         | 58825          | 29900         | 29900         | 59800          | 118625                                             | 77725           | 65.52%         | 60018          | 77.22%          |               |
| 756                      | Tamarac Rehabilitation & Health Center                 | 120           | 120         | 0                                        | 10800         | 21720          | 11040         | 11040         | 22080          | 43800                                              | 32899           | 75.11%         | 21519          | 65.41%          |               |
| 362                      | West Broward Care Center                               | 120           | 120         | 0                                        | 10800         | 21720          | 11040         | 11040         | 22080          | 43800                                              | 40955           | 93.50%         | 31831          | 77.72%          |               |
| 653                      | Wilton Manors Health & Rehabilitation Center           | 118           | 118         | 0                                        | 10620         | 21358          | 10856         | 10856         | 21712          | 43070                                              | 39014           | 90.58%         | 25919          | 66.44%          |               |
| <b>DISTRICT 10 TOTAL</b> |                                                        | <b>4552</b>   | <b>4229</b> | <b>167</b>                               | <b>380610</b> | <b>384839</b>  | <b>765449</b> | <b>387328</b> | <b>386400</b>  | <b>773728</b>                                      | <b>1539177</b>  | <b>1264349</b> | <b>82.14%</b>  | <b>799396</b>   | <b>63.23%</b> |

# DISTRICT 10 NURSING HOME UTILIZATION

## (January 2009 - December 2009 Data)

| I.D.                     | Name of Facility                                       | PATIENT DAYS                 |               |                |               |               |                | TOTAL OCCUPANCY              |               |                |               |               |                |
|--------------------------|--------------------------------------------------------|------------------------------|---------------|----------------|---------------|---------------|----------------|------------------------------|---------------|----------------|---------------|---------------|----------------|
|                          |                                                        | QUARTERLY TOTALS 01/09-12/09 |               |                |               |               |                | QUARTERLY TOTALS 01/09-12/09 |               |                |               |               |                |
|                          |                                                        | JAN-<br>MAR                  | APR-<br>JUN   | 6-MO.<br>TOTAL | JUL-<br>SEP   | OCT-<br>DEC   | 6-MO.<br>TOTAL | JAN-<br>MAR                  | APR-<br>JUN   | 6-MO.<br>TOTAL | JUL-<br>SEP   | OCT-<br>DEC   | 6-MO.<br>TOTAL |
| <b>Broward County</b>    |                                                        |                              |               |                |               |               |                |                              |               |                |               |               |                |
| 1269                     | Alexander Nininger State Veterans' Nsg Home (Excluded) | 10772                        | 10645         | 21417          | 10736         | 10900         | 21636          | 61.70%                       | 60.30%        | 60.99%         | 60.15%        | 61.07%        | 60.61%         |
| 1078                     | Children's Comprehensive Care Center, Inc. (Excluded)  | 13291                        | 13799         | 27090          | 14143         | 13516         | 27659          | 74.58%                       | 76.58%        | 75.59%         | 77.64%        | 74.20%        | 75.92%         |
| 414                      | Broward Institute for Long Term Care                   | 4947                         | 5054          | 10001          | 4480          | 4506          | 8986           | 91.61%                       | 92.56%        | 92.09%         | 81.16%        | 81.63%        | 81.39%         |
| 390                      | Broward Nursing & Rehabilitation Center                |                              |               |                |               |               |                |                              |               |                |               |               |                |
| 974                      | Court at Palm Aire, The                                |                              |               |                |               |               |                |                              |               |                |               |               |                |
| 970                      | Covenant Village Care Center                           |                              |               |                |               |               |                |                              |               |                |               |               |                |
| 419                      | Cross Pointe Care Center                               | 6078                         | 6298          | 12376          | 6947          | 6933          | 13880          | 76.74%                       | 78.65%        | 77.70%         | 85.81%        | 85.63%        | 85.72%         |
| 1025                     | Forum at Deer Creek                                    | 4817                         | 4996          | 9813           | 5109          | 4944          | 10053          | 89.20%                       | 91.50%        | 90.36%         | 92.55%        | 89.57%        | 91.06%         |
| 399                      | Ft. Lauderdale Health & Rehabilitation Center          | 12731                        | 12804         | 25535          | 12944         | 12779         | 25723          | 83.70%                       | 83.26%        | 83.48%         | 83.25%        | 82.19%        | 82.72%         |
| 462                      | Golfcrest Healthcare Center                            | 5520                         | 5568          | 11088          | 5754          | 5737          | 11491          | 91.54%                       | 91.32%        | 91.43%         | 93.35%        | 93.07%        | 93.21%         |
| 475                      | Harbor Beach Nursing and Rehabilitation Center         | 4908                         | 4952          | 9860           | 4973          | 5039          | 10012          | 92.43%                       | 92.23%        | 92.33%         | 91.62%        | 92.83%        | 92.23%         |
| 1218                     | Health Center of Coconut Creek, The                    | 10126                        | 9639          | 19765          | 9774          | 9786          | 19560          | 93.76%                       | 88.27%        | 91.00%         | 88.53%        | 88.64%        | 88.59%         |
| 1002                     | Heartland Health Care Center Lauderdale                | 9238                         | 9401          | 18639          | 9277          | 9673          | 18950          | 94.17%                       | 94.78%        | 94.48%         | 90.34%        | 94.46%        | 94.49%         |
| 975                      | Heartland of Tamarac                                   | 12566                        | 12474         | 25040          | 12550         | 11727         | 24277          | 92.47%                       | 90.78%        | 91.62%         | 90.34%        | 84.42%        | 87.38%         |
| 691                      | Hillcrest Nursing and Rehabilitation Center            | 20488                        | 20758         | 41246          | 20695         | 20058         | 40753          | 94.85%                       | 95.05%        | 94.95%         | 93.73%        | 90.84%        | 92.28%         |
| 487                      | Hollywood Hills Rehabilitation Center, LLC             | 11821                        | 11737         | 23558          | 11642         | 11961         | 23603          | 86.41%                       | 84.85%        | 85.63%         | 83.25%        | 85.53%        | 84.39%         |
| 502                      | John Knox Village Health Center-Pompano Beach          | 2036                         | 2196          | 4232           | 2343          | 2934          | 5277           | 32.32%                       | 34.47%        | 33.40%         | 36.38%        | 45.56%        | 40.97%         |
| 1272                     | Life Care Center at Inverrary                          | 9990                         | 10026         | 20016          | 9494          | 10309         | 19803          | 92.50%                       | 91.81%        | 92.15%         | 86.00%        | 93.38%        | 89.69%         |
| 1001                     | Manor Oaks Nursing & Rehabilitation Center             | 6396                         | 6465          | 12861          | 6881          | 6763          | 13644          | 61.26%                       | 61.24%        | 61.25%         | 64.48%        | 63.37%        | 63.92%         |
| 528                      | Manor Pines Convalescent Center                        | 12704                        | 12144         | 24848          | 11644         | 12182         | 23826          | 68.52%                       | 64.78%        | 66.64%         | 61.44%        | 64.28%        | 62.86%         |
| 898                      | ManorCare Health Services                              | 10466                        | 10563         | 21029          | 10571         | 10362         | 20933          | 96.91%                       | 96.73%        | 96.82%         | 95.75%        | 93.86%        | 94.81%         |
| 891                      | Margate Health Care Center                             | 13323                        | 13103         | 26426          | 13985         | 14655         | 28640          | 87.08%                       | 84.70%        | 85.88%         | 89.42%        | 93.70%        | 91.56%         |
| 1006                     | Memorial Manor                                         | 10271                        | 10412         | 20683          | 10470         | 10528         | 20998          | 95.10%                       | 95.35%        | 95.23%         | 94.84%        | 95.36%        | 95.10%         |
| 558                      | Mercy Manor North (Closed 8/1/09)                      | 0                            | 0             | 0              | 0             | 0             | 0              | 0.00%                        | 0.00%         | 0.00%          | 0.00%         | 0.00%         | 0.00%          |
| 748                      | Palms Rehabilitation and Nursing Center                | 9935                         | 9919          | 19854          | 10383         | 10163         | 20546          | 91.99%                       | 90.83%        | 91.41%         | 94.05%        | 92.06%        | 93.05%         |
| 883                      | Park Summit of Coral Springs                           | 3079                         | 3040          | 6119           | 3039          | 2770          | 5809           | 97.75%                       | 95.45%        | 96.59%         | 94.38%        | 86.02%        | 90.20%         |
| 630                      | Plantation Nursing & Rehabilitation Center             | 11197                        | 11178         | 22375          | 10679         | 10361         | 21040          | 81.85%                       | 80.81%        | 81.33%         | 76.37%        | 74.09%        | 75.23%         |
| 407                      | Pompano Rehabilitation & Nursing Center                | 9754                         | 9880          | 19634          | 9007          | 9078          | 18085          | 85.34%                       | 85.49%        | 85.41%         | 77.09%        | 77.70%        | 77.39%         |
| 1009                     | Regents Park of Sunrise                                | 9546                         | 9019          | 18565          | 10029         | 10281         | 20310          | 88.39%                       | 82.59%        | 85.47%         | 90.84%        | 93.13%        | 91.98%         |
| 776                      | Saint Johns Nursing Center                             | 15641                        | 15549         | 31190          | 15778         | 15791         | 31569          | 96.02%                       | 94.40%        | 95.20%         | 94.75%        | 94.83%        | 94.79%         |
| 627                      | Seaview Nursing and Rehabilitation Center              | 6458                         | 6991          | 13449          | 6804          | 6851          | 13655          | 86.45%                       | 92.56%        | 89.52%         | 89.10%        | 89.72%        | 89.41%         |
| 1019                     | Springtree Rehabilitation & Health Care Center         | 8777                         | 9125          | 17902          | 9257          | 9170          | 18427          | 88.66%                       | 91.16%        | 89.91%         | 91.47%        | 90.61%        | 91.04%         |
| 839                      | Sunrise Health & Rehabilitation Center                 | 20513                        | 19770         | 40283          | 19162         | 18280         | 37442          | 70.13%                       | 66.85%        | 68.48%         | 64.09%        | 61.14%        | 62.61%         |
| 756                      | Tamarac Rehabilitation & Health Center                 | 18450                        | 8335          | 16785          | 8154          | 7960          | 16114          | 78.24%                       | 76.33%        | 77.28%         | 73.86%        | 72.10%        | 72.98%         |
| 362                      | West Broward Care Center                               | 9671                         | 10437         | 20108          | 10335         | 10312         | 20847          | 89.55%                       | 95.58%        | 92.58%         | 95.43%        | 93.41%        | 94.42%         |
| 653                      | Wilton Manors Health & Rehabilitation Center           | 9764                         | 9728          | 19492          | 9982          | 9540          | 19522          | 91.94%                       | 90.59%        | 91.26%         | 91.95%        | 87.88%        | 89.91%         |
| <b>DISTRICT 10 TOTAL</b> |                                                        | <b>315274</b>                | <b>316005</b> | <b>631279</b>  | <b>317221</b> | <b>315849</b> | <b>633070</b>  | <b>82.83%</b>                | <b>82.11%</b> | <b>82.47%</b>  | <b>81.90%</b> | <b>81.74%</b> | <b>81.82%</b>  |

# DISTRICT 10 NURSING HOME UTILIZATION (January 2009 - December 2009 Data)

| I.D.                     | Name of Facility                                       | MEDICAID DAYS                |               |                |               |               |                | MEDICAID OCCUPANCY           |               |                |               |               |                |
|--------------------------|--------------------------------------------------------|------------------------------|---------------|----------------|---------------|---------------|----------------|------------------------------|---------------|----------------|---------------|---------------|----------------|
|                          |                                                        | QUARTERLY TOTALS 01/09-12/09 |               |                |               |               |                | QUARTERLY TOTALS 01/09-12/09 |               |                |               |               |                |
|                          |                                                        | JAN-<br>MAR                  | APR-<br>JUN   | 6-MO.<br>TOTAL | JUL-<br>SEP   | OCT-<br>DEC   | 6-MO.<br>TOTAL | JAN-<br>MAR                  | APR-<br>JUN   | 6-MO.<br>TOTAL | JUL-<br>SEP   | OCT-<br>DEC   | 6-MO.<br>TOTAL |
| <b>Broward County</b>    |                                                        |                              |               |                |               |               |                |                              |               |                |               |               |                |
| 1269                     | Alexander Nininger State Veterans' Nsg Home (Excluded) | 8342                         | 7871          | 16213          | 8263          | 8143          | 16406          | 77.44%                       | 73.94%        | 75.70%         | 76.97%        | 74.71%        | 75.83%         |
| 1078                     | Children's Comprehensive Care Center, Inc. (Excluded)  | 10044                        | 11131         | 21175          | 11597         | 11150         | 22747          | 75.57%                       | 80.67%        | 78.17%         | 82.00%        | 82.49%        | 82.24%         |
| 414                      | Broward Institute for Long Term Care                   | 2311                         | 2407          | 4718           | 2115          | 2366          | 4481           | 46.72%                       | 47.63%        | 47.18%         | 47.21%        | 52.51%        | 49.87%         |
| 390                      | Broward Nursing & Rehabilitation Center                |                              |               |                |               |               |                |                              |               |                |               |               |                |
| 974                      | Court at Palm Aire, The                                |                              |               |                |               |               |                |                              |               |                |               |               |                |
| 970                      | Covenant Village Care Center                           |                              |               |                |               |               |                |                              |               |                |               |               |                |
| 419                      | Cross Pointe Care Center                               | 4927                         | 5125          | 10052          | 5595          | 5715          | 11310          | 81.06%                       | 81.38%        | 81.22%         | 80.54%        | 82.43%        | 81.48%         |
| 1025                     | Forum at Deer Creek                                    | 1795                         | 2068          | 3863           | 2331          | 2265          | 4596           | 37.26%                       | 41.39%        | 39.37%         | 45.63%        | 45.81%        | 45.72%         |
| 399                      | Ft. Lauderdale Health & Rehabilitation Center          | 6391                         | 6598          | 12989          | 7061          | 6353          | 13414          | 50.20%                       | 51.53%        | 50.87%         | 54.55%        | 49.71%        | 52.15%         |
| 462                      | Golfcrest Healthcare Center                            | 3594                         | 4085          | 7679           | 4109          | 4709          | 8818           | 65.11%                       | 73.37%        | 69.26%         | 71.41%        | 82.08%        | 76.74%         |
| 475                      | Harbor Beach Nursing and Rehabilitation Center         | 3928                         | 3825          | 7753           | 3681          | 3754          | 7435           | 80.03%                       | 77.24%        | 78.63%         | 74.02%        | 74.50%        | 74.26%         |
| 1218                     | Health Center of Coconut Creek, The                    | 3357                         | 3353          | 6710           | 3271          | 3346          | 6617           | 33.15%                       | 34.79%        | 33.95%         | 33.47%        | 34.19%        | 33.83%         |
| 1002                     | Hearthland Health Care Center Lauderdale               | 7374                         | 6460          | 13834          | 7773          | 8000          | 15773          | 79.82%                       | 68.72%        | 74.22%         | 83.79%        | 82.70%        | 83.23%         |
| 975                      | Hearthland of Tamarac                                  | 6345                         | 6154          | 12499          | 6761          | 6955          | 13716          | 50.49%                       | 49.33%        | 49.92%         | 53.87%        | 59.31%        | 56.50%         |
| 691                      | Hillcrest Nursing and Rehabilitation Center            | 13529                        | 14142         | 27671          | 14051         | 11747         | 25798          | 66.03%                       | 68.13%        | 67.09%         | 67.90%        | 58.57%        | 63.30%         |
| 487                      | Hollywood Hills Rehabilitation Center, LLC             | 5717                         | 5758          | 11475          | 6446          | 6696          | 13142          | 48.36%                       | 49.06%        | 48.71%         | 55.37%        | 55.98%        | 55.68%         |
| 502                      | John Knox Village Health Center-Pompano Beach          | 650                          | 831           | 1481           | 1114          | 1136          | 2250           | 31.93%                       | 37.84%        | 35.00%         | 47.55%        | 38.72%        | 42.64%         |
| 1272                     | Life Care Center at Inverrary                          | 4684                         | 4069          | 8753           | 4835          | 4847          | 9682           | 46.89%                       | 40.58%        | 43.73%         | 50.93%        | 47.02%        | 48.89%         |
| 1001                     | Manor Oaks Nursing & Rehabilitation Center             | 3496                         | 3215          | 6711           | 3774          | 4157          | 7931           | 54.66%                       | 49.73%        | 52.18%         | 54.85%        | 61.47%        | 58.13%         |
| 528                      | Manor Pines Convalescent Center                        | 4841                         | 5135          | 9976           | 4625          | 3957          | 8582           | 38.11%                       | 42.28%        | 40.15%         | 39.72%        | 32.48%        | 36.02%         |
| 898                      | ManorCare Health Services                              | 5624                         | 5766          | 11390          | 5200          | 5262          | 10462          | 53.74%                       | 54.59%        | 54.16%         | 49.19%        | 50.78%        | 49.98%         |
| 891                      | Margate Health Care Center                             | 9052                         | 8514          | 17566          | 9119          | 9693          | 18812          | 67.94%                       | 64.98%        | 66.47%         | 65.21%        | 66.14%        | 65.68%         |
| 1006                     | Memorial Manor                                         | 4768                         | 4881          | 9649           | 5076          | 5249          | 10325          | 46.42%                       | 46.88%        | 46.65%         | 48.48%        | 49.86%        | 49.17%         |
| 558                      | Mercy Manor North (Closed 8/1/09)                      | 0                            | 0             | 0              | 0             | 0             | 0              | 0.00%                        | 0.00%         | 0.00%          | 0.00%         | 0.00%         | 0.00%          |
| 748                      | Palms Rehabilitation and Nursing Center                | 7801                         | 8539          | 16340          | 8503          | 6731          | 15234          | 78.52%                       | 86.09%        | 82.30%         | 81.89%        | 66.23%        | 74.15%         |
| 883                      | Park Summit of Coral Springs                           | 1158                         | 1115          | 2273           | 1175          | 1249          | 2424           | 37.61%                       | 36.68%        | 37.15%         | 38.66%        | 45.09%        | 41.73%         |
| 630                      | Plantation Nursing & Rehabilitation Center             | 9246                         | 8928          | 18174          | 8326          | 7961          | 16287          | 82.58%                       | 79.87%        | 81.22%         | 77.97%        | 76.84%        | 77.41%         |
| 407                      | Pompano Rehabilitation & Nursing Center                | 7674                         | 7556          | 15230          | 7016          | 6993          | 14009          | 78.68%                       | 76.48%        | 77.57%         | 77.89%        | 77.03%        | 77.46%         |
| 1009                     | Regents Park of Sunrise                                | 5973                         | 5937          | 11910          | 6490          | 6884          | 13374          | 62.57%                       | 65.83%        | 64.15%         | 64.71%        | 66.96%        | 65.85%         |
| 776                      | Saint Johns Nursing Center                             | 9391                         | 9547          | 18938          | 9729          | 10340         | 20069          | 60.04%                       | 61.40%        | 60.72%         | 61.66%        | 65.48%        | 63.57%         |
| 627                      | Seaview Nursing and Rehabilitation Center              | 5696                         | 6268          | 11964          | 5972          | 6138          | 12110          | 88.20%                       | 89.66%        | 88.96%         | 87.77%        | 89.59%        | 88.69%         |
| 1019                     | Springtree Rehabilitation & Health Care Center         | 4084                         | 4165          | 8249           | 4497          | 4573          | 9070           | 46.53%                       | 45.64%        | 46.08%         | 48.58%        | 49.87%        | 49.22%         |
| 839                      | Sunrise Health & Rehabilitation Center                 | 15938                        | 15156         | 31094          | 14753         | 14171         | 28924          | 77.70%                       | 76.66%        | 77.19%         | 76.99%        | 77.52%        | 77.25%         |
| 756                      | Tamarac Rehabilitation & Health Center                 | 5258                         | 5572          | 10830          | 5448          | 5241          | 10689          | 62.22%                       | 66.85%        | 64.52%         | 66.81%        | 65.84%        | 66.33%         |
| 362                      | West Broward Care Center                               | 7775                         | 8093          | 15868          | 8005          | 7958          | 15963          | 80.39%                       | 77.54%        | 78.91%         | 75.98%        | 77.17%        | 76.57%         |
| 653                      | Wilton Manors Health & Rehabilitation Center           | 6526                         | 6088          | 12614          | 6574          | 6731          | 13305          | 66.84%                       | 62.58%        | 64.71%         | 65.86%        | 70.56%        | 68.15%         |
| <b>DISTRICT 10 TOTAL</b> |                                                        | <b>197289</b>                | <b>198352</b> | <b>395641</b>  | <b>203285</b> | <b>200470</b> | <b>403755</b>  | <b>62.58%</b>                | <b>62.77%</b> | <b>62.67%</b>  | <b>64.08%</b> | <b>63.47%</b> | <b>63.78%</b>  |

# DISTRICT 11 NURSING HOME UTILIZATION (January 2009 - December 2009 Data)

| I.D.    Name of Facility |                                                   | Licensed Beds<br>Total    Comm.    Shel. | QUARTERLY TOTALS 01/09-12/09 |             |                |             |             |                | ANNUAL TOTALS<br>JANUARY 1, 2009-DECEMBER 31, 2009 |                 |                |                |                 |  |
|--------------------------|---------------------------------------------------|------------------------------------------|------------------------------|-------------|----------------|-------------|-------------|----------------|----------------------------------------------------|-----------------|----------------|----------------|-----------------|--|
|                          |                                                   |                                          | JAN-<br>MAR                  | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | BED<br>DAYS                                        | PATIENT<br>DAYS | TOTAL<br>OCCUP | M'CAID<br>DAYS | M'CAID<br>OCCUP |  |
| Subdistrict 1            |                                                   |                                          |                              |             |                |             |             |                |                                                    |                 |                |                |                 |  |
| Miami-Dade County        |                                                   |                                          |                              |             |                |             |             |                |                                                    |                 |                |                |                 |  |
| 366                      | Arch Plaza Nursing and Rehab Center               | 98                                       | 8820                         | 8918        | 17738          | 9016        | 9016        | 18032          | 35770                                              | 30236           | 84.53%         | 17492          | 57.85%          |  |
| 369                      | Aventura Plaza Rehabilitation and Nursing Center  | 86                                       | 7740                         | 7826        | 15566          | 7912        | 7912        | 15824          | 31390                                              | 27712           | 88.28%         | 19119          | 68.99%          |  |
| 604                      | Berkshire Manor                                   | 245                                      | 22050                        | 22295       | 44345          | 22540       | 22540       | 45080          | 89425                                              | 38553           | 43.11%         | 32094          | 83.25%          |  |
| 899                      | Claridge House Nursing & Rehabilitation Center    | 240                                      | 21600                        | 21840       | 43440          | 22080       | 22080       | 44160          | 87600                                              | 80313           | 91.68%         | 60086          | 74.81%          |  |
| 1289                     | Classic Residence by Hyatt in Aventura            | 40                                       |                              |             |                |             |             |                |                                                    |                 |                |                |                 |  |
| 413                      | Coral Gables Nursing and Rehabilitation Center    | 87                                       | 7830                         | 7917        | 15747          | 8004        | 8004        | 16008          | 31755                                              | 28958           | 91.19%         | 21383          | 73.84%          |  |
| 1153                     | Coral Reef Nursing & Rehabilitation Center        | 120                                      | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 43416           | 99.12%         | 25962          | 59.80%          |  |
| 434                      | East Ridge Retirement Village, Inc.               | 60                                       | 4500                         | 4550        | 9050           | 4600        | 4600        | 9200           | 18250                                              | 15742           | 86.26%         | 1661           | 10.55%          |  |
| 439                      | Fair Havens Center                                | 269                                      | 24210                        | 24479       | 48689          | 24748       | 24748       | 49496          | 98185                                              | 96515           | 98.30%         | 58111          | 60.21%          |  |
| 870                      | Florida Club Care Center                          | 180                                      | 16200                        | 16380       | 32580          | 16560       | 16560       | 33120          | 65700                                              | 47953           | 72.99%         | 41801          | 87.17%          |  |
| 449                      | Floridian Nursing Home, Inc.                      | 90                                       | 8100                         | 8190        | 16290          | 8280        | 8280        | 16560          | 32850                                              | 28143           | 85.67%         | 7458           | 26.50%          |  |
| 452                      | Fountainhead Care Center                          | 146                                      | 13140                        | 13286       | 26426          | 13432       | 13432       | 26864          | 53290                                              | 41135           | 77.19%         | 37792          | 91.87%          |  |
| 1157                     | Franco Nursing and Rehabilitation Center          | 120                                      | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 41814           | 95.47%         | 29253          | 69.96%          |  |
| 890                      | Gramercy Park Nursing Center                      | 180                                      | 16200                        | 16380       | 32580          | 16560       | 16560       | 33120          | 65700                                              | 58473           | 89.00%         | 41808          | 71.50%          |  |
| 1041                     | Hampton Court Nursing & Rehabilitation Center     | 120                                      | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 40218           | 91.82%         | 27451          | 68.26%          |  |
| 468                      | Harmony Health Center                             | 203                                      | 18270                        | 18473       | 36743          | 18676       | 18676       | 37352          | 74095                                              | 73519           | 99.22%         | 35501          | 48.29%          |  |
| 984                      | Heartland Health Care Center Kendall              | 120                                      | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 42162           | 96.26%         | 16972          | 40.25%          |  |
| 1031                     | Heartland Health Care Center Miami Lakes          | 120                                      | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 42525           | 97.09%         | 12202          | 28.69%          |  |
| 549                      | Hebrew Home South Beach                           | 104                                      | 9360                         | 9464        | 18824          | 9568        | 9568        | 19136          | 37960                                              | 33329           | 87.80%         | 24995          | 74.99%          |  |
| 481                      | Hialeah Convalescent Home                         | 276                                      | 24840                        | 25116       | 49956          | 25392       | 25392       | 50784          | 100740                                             | 90327           | 89.66%         | 66821          | 73.98%          |  |
| 633                      | Hialeah Shores Nursing and Rehab Center           | 120                                      | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 37170           | 84.86%         | 26127          | 70.29%          |  |
| 489                      | Homestead Manor                                   | 64                                       | 5760                         | 5824        | 11584          | 5888        | 5888        | 11776          | 23360                                              | 22460           | 96.15%         | 17136          | 76.30%          |  |
| 492                      | Jackson Memorial Long Term Care Center            | 180                                      | 16200                        | 16380       | 32580          | 16560       | 16560       | 33120          | 65700                                              | 60209           | 91.64%         | 38607          | 64.12%          |  |
| 525                      | Jackson Memorial Perdue Medical Center            | 163                                      | 14670                        | 14833       | 29503          | 14996       | 14996       | 29992          | 59495                                              | 53485           | 89.90%         | 30237          | 56.53%          |  |
| 498                      | Jackson Plaza Nursing & Rehabilitation Center     | 120                                      | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 39834           | 90.95%         | 28092          | 70.52%          |  |
| 1067                     | Miami Gardens Care Centre                         | 120                                      | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 33197           | 75.79%         | 24378          | 73.43%          |  |
| 552                      | Miami Jewish Home & Hospital for the Aged, Inc.   | 462                                      | 41580                        | 42042       | 83622          | 42504       | 42504       | 85008          | 168630                                             | 160232          | 95.02%         | 95129          | 59.37%          |  |
| 605                      | Miami Shores Nursing and Rehabilitation Center    | 99                                       | 8910                         | 9009        | 17919          | 9108        | 9108        | 18216          | 36135                                              | 34142           | 94.48%         | 25338          | 74.21%          |  |
| 480                      | North Beach Rehabilitation Center                 | 99                                       | 8910                         | 9009        | 17919          | 9108        | 9108        | 18216          | 36135                                              | 32412           | 89.70%         | 20471          | 63.16%          |  |
| 1132                     | Nursing Center at Mercy, The                      | 120                                      | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 42600           | 97.26%         | 4908           | 11.52%          |  |
| 550                      | Oceanside Extended Care Center                    | 196                                      | 17640                        | 17836       | 35476          | 18032       | 18032       | 36064          | 71540                                              | 71068           | 99.34%         | 50525          | 71.09%          |  |
| 1042                     | Palace at Kendall Nursing & Rehabilitation Center | 180                                      | 16200                        | 16380       | 32580          | 16560       | 16560       | 33120          | 65700                                              | 63315           | 96.37%         | 30798          | 48.64%          |  |
| 976                      | Palm Garden of Aventura                           | 120                                      | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 40030           | 91.39%         | 24087          | 60.17%          |  |
| 950                      | Palmetto Rehabilitation and Health Center         | 90                                       | 8100                         | 8190        | 16290          | 8280        | 8280        | 16560          | 32850                                              | 31556           | 96.06%         | 13577          | 43.03%          |  |
| 617                      | Palmetto Sub Acute Care Center, Inc.              | 95                                       | 8550                         | 8645        | 17195          | 8740        | 8740        | 17480          | 34675                                              | 31946           | 92.13%         | 10663          | 33.38%          |  |

# DISTRICT 11 NURSING HOME UTILIZATION

## (January 2009 - December 2009 Data)

| I.D.    Name of Facility |                                                            | Licensed Beds<br>Total    Comm.    Shel. | BED DAYS                     |             |                |             |             |                | ANNUAL TOTALS                     |                 |                |                |                 |
|--------------------------|------------------------------------------------------------|------------------------------------------|------------------------------|-------------|----------------|-------------|-------------|----------------|-----------------------------------|-----------------|----------------|----------------|-----------------|
|                          |                                                            |                                          | QUARTERLY TOTALS 01/09-12/09 |             |                |             |             |                | JANUARY 1, 2009-DECEMBER 31, 2009 |                 |                |                |                 |
|                          |                                                            |                                          | JAN-<br>MAR                  | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | BED<br>DAYS                       | PATIENT<br>DAYS | TOTAL<br>OCCUP | M'CAID<br>DAYS | M'CAID<br>OCCUP |
| 626                      | Pinecrest Convalescent Center                              | 100                                      | 9000                         | 9100        | 18100          | 9200        | 9200        | 18400          | 36500                             | 26286           | 72.02%         | 21476          | 81.70%          |
| 629                      | Pines Nursing Home                                         | 46                                       | 4140                         | 4186        | 8326           | 4232        | 4232        | 8464           | 16790                             | 15381           | 91.61%         | 13747          | 89.38%          |
| 618                      | Plaza Nursing & Rehabilitation Center (Inactive 4/5/08)    | 85                                       | 7650                         | 7735        | 15385          | 7820        | 7820        | 15640          | 31025                             | 0               | 0.00%          | 0              | 0.00%           |
| 551                      | Ponce Plaza Nursing & Rehabilitation Center                | 147                                      | 13230                        | 13377       | 26607          | 13524       | 13524       | 27048          | 53655                             | 49769           | 92.76%         | 32586          | 65.47%          |
| 963                      | Regents Park at Aventura                                   | 180                                      | 16200                        | 16380       | 32580          | 16560       | 16560       | 33120          | 65700                             | 61790           | 94.05%         | 33174          | 53.69%          |
| 826                      | Riverside Care Center                                      | 120                                      | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                             | 42958           | 98.08%         | 36915          | 85.93%          |
| 930                      | Signature Healthcare Center of Waterford                   | 214                                      | 19260                        | 19474       | 38734          | 19688       | 19688       | 39376          | 78110                             | 75268           | 96.36%         | 56773          | 75.43%          |
| 932                      | Signature Healthcare Brookwood Gardens (+60 on 12/8/09)    | 180                                      | 10800                        | 10920       | 21720          | 11040       | 12480       | 23520          | 45240                             | 40458           | 89.43%         | 27194          | 67.22%          |
| 1036                     | Sinai Plaza Nursing & Rehab Center                         | 150                                      | 13500                        | 13650       | 27150          | 13800       | 13800       | 27600          | 54750                             | 49279           | 90.01%         | 27999          | 56.82%          |
| 454                      | South Pointe Plaza Nursing and Rehabilitation Center       | 230                                      | 20700                        | 20930       | 41630          | 21160       | 21160       | 42320          | 83950                             | 65160           | 77.62%         | 47175          | 72.40%          |
| 940                      | St Annes Nursing Center, St Annes Residence Inc            | 220                                      | 19800                        | 20020       | 39820          | 20240       | 20240       | 40480          | 80300                             | 77943           | 97.06%         | 47085          | 60.41%          |
| 888                      | Susanna Wesley Health Center                               | 120                                      | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                             | 40071           | 91.49%         | 26269          | 65.56%          |
| 679                      | Treasure Isle Care Center                                  | 176                                      | 15840                        | 16016       | 31856          | 16192       | 16192       | 32384          | 64240                             | 55522           | 86.43%         | 47408          | 85.39%          |
| 497                      | Unity Health and Rehabilitation Center                     | 294                                      | 26460                        | 26754       | 53214          | 27048       | 27048       | 54096          | 107310                            | 91813           | 85.56%         | 83865          | 91.34%          |
| 1266                     | Victoria Nursing & Rehab. Center, Inc. (+11 on 11/16/09)   | 264                                      | 22770                        | 23023       | 45793          | 23276       | 23782       | 47058          | 92851                             | 89777           | 96.69%         | 57378          | 63.91%          |
| 689                      | Villa Maria Nursing Center                                 | 212                                      | 19080                        | 19292       | 38372          | 19504       | 19504       | 39008          | 77380                             | 69361           | 89.64%         | 36696          | 52.91%          |
| 1292                     | Villa Maria West Skilled Nursing Facility (Lic. 12/4/08)   | 20                                       | 1800                         | 1820        | 3620           | 1840        | 1840        | 3680           | 7300                              | 3856            | 52.82%         | 0              | 0.00%           |
| 643                      | Watercrest Care Center                                     | 150                                      | 13500                        | 13650       | 27150          | 13800       | 13800       | 27600          | 54750                             | 45859           | 83.76%         | 39464          | 86.06%          |
| 982                      | West Gables Health Care Center                             | 120                                      | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                             | 39722           | 90.69%         | 16924          | 42.61%          |
| SUBDISTRICT 1 TOTAL      |                                                            | 8160                                     | 723510                       | 731549      | 1455059        | 739588      | 741534      | 1481122        | 2936181                           | 2594972         | 88.38%         | 1670163        | 64.36%          |
| Subdistrict 2            |                                                            |                                          |                              |             |                |             |             |                |                                   |                 |                |                |                 |
| Monroe County            |                                                            |                                          |                              |             |                |             |             |                |                                   |                 |                |                |                 |
| 849                      | Key West Health & Rehabilitation Center (Inactive 5/29/09) | 120                                      | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                             | 0               | 0.00%          | 0              | 0.00%           |
| 916                      | Plantation Key Convalescent Center                         | 120                                      | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                             | 37487           | 85.59%         | 25733          | 68.65%          |
| SUBDISTRICT 2 TOTAL      |                                                            | 240                                      | 21600                        | 21840       | 43440          | 22080       | 22080       | 44160          | 87600                             | 37487           | 42.79%         | 25733          | 68.65%          |
| DISTRICT 11 TOTAL        |                                                            | 8400                                     | 745110                       | 753389      | 1498499        | 761668      | 763614      | 1525282        | 3023781                           | 2632459         | 87.06%         | 1695896        | 64.42%          |



**DISTRICT 11 NURSING HOME UTILIZATION**  
**(January 2009 - December 2009 Data)**

| I.D.                     | Name of Facility                                  | PATIENT DAYS                 |             |                |             |             |                | TOTAL OCCUPANCY              |             |                |             |             |                |
|--------------------------|---------------------------------------------------|------------------------------|-------------|----------------|-------------|-------------|----------------|------------------------------|-------------|----------------|-------------|-------------|----------------|
|                          |                                                   | QUARTERLY TOTALS 01/09-12/09 |             |                |             |             |                | QUARTERLY TOTALS 01/09-12/09 |             |                |             |             |                |
|                          |                                                   | JAN-<br>MAR                  | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR                  | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL |
| <b>Subdistrict 1</b>     |                                                   |                              |             |                |             |             |                |                              |             |                |             |             |                |
| <b>Miami-Dade County</b> |                                                   |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 366                      | Arch Plaza Nursing and Rehab Center               | 7652                         | 7204        | 14856          | 7563        | 7817        | 15380          | 86.76%                       | 80.78%      | 83.75%         | 83.88%      | 86.70%      | 85.29%         |
| 369                      | Aventura Plaza Rehabilitation and Nursing Center  | 6479                         | 6876        | 13355          | 7099        | 7258        | 14357          | 83.71%                       | 87.86%      | 85.80%         | 89.72%      | 91.73%      | 90.73%         |
| 604                      | Berkshire Manor                                   | 9230                         | 9448        | 18678          | 9609        | 10266       | 19875          | 41.86%                       | 42.38%      | 42.12%         | 42.63%      | 45.55%      | 44.09%         |
| 899                      | Clairidge House Nursing & Rehabilitation Center   | 19543                        | 20719       | 40262          | 20256       | 19795       | 40051          | 90.48%                       | 94.87%      | 92.68%         | 91.74%      | 89.65%      | 90.70%         |
| 1289                     | Classic Residence by Hyatt in Aventura            |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 413                      | Coral Gables Nursing and Rehabilitation Center    | 7284                         | 7355        | 14639          | 7204        | 7115        | 14319          | 93.03%                       | 92.90%      | 92.96%         | 90.00%      | 88.89%      | 89.45%         |
| 1153                     | Coral Reef Nursing & Rehabilitation Center        | 10744                        | 10832       | 21576          | 10876       | 10964       | 21840          | 99.48%                       | 99.19%      | 99.34%         | 98.51%      | 99.31%      | 98.91%         |
| 434                      | East Ridge Retirement Village, Inc.               | 3933                         | 3904        | 7837           | 3856        | 4049        | 7905           | 87.40%                       | 85.80%      | 86.60%         | 83.83%      | 88.02%      | 85.92%         |
| 439                      | Fair Havens Center                                | 23630                        | 24117       | 47747          | 24458       | 24310       | 48768          | 97.60%                       | 98.52%      | 98.07%         | 98.83%      | 98.23%      | 98.53%         |
| 870                      | Florida Club Care Center                          | 10955                        | 11768       | 22723          | 12163       | 13067       | 25230          | 67.62%                       | 71.84%      | 69.75%         | 73.45%      | 78.91%      | 76.18%         |
| 449                      | Floridian Nursing Home, Inc.                      | 6946                         | 7254        | 14200          | 7030        | 6913        | 13943          | 85.75%                       | 88.57%      | 87.17%         | 84.90%      | 83.49%      | 84.20%         |
| 452                      | Fountainhead Care Center                          | 9677                         | 9771        | 19448          | 10575       | 11112       | 21687          | 73.65%                       | 73.54%      | 73.59%         | 78.73%      | 82.73%      | 80.73%         |
| 1157                     | Franco Nursing and Rehabilitation Center          | 10397                        | 10331       | 20728          | 10600       | 10486       | 21086          | 96.27%                       | 94.61%      | 95.43%         | 96.01%      | 94.98%      | 95.50%         |
| 890                      | Gramercy Park Nursing Center                      | 14361                        | 14921       | 29282          | 14789       | 14402       | 29191          | 88.65%                       | 91.09%      | 89.88%         | 89.31%      | 86.97%      | 88.14%         |
| 1041                     | Hampton Court Nursing & Rehabilitation Center     | 9935                         | 10344       | 20279          | 10036       | 9903        | 19939          | 91.99%                       | 94.73%      | 93.37%         | 90.91%      | 89.70%      | 90.30%         |
| 468                      | Harmony Health Center                             | 18144                        | 18365       | 36509          | 18503       | 18507       | 37010          | 99.31%                       | 99.42%      | 99.36%         | 99.07%      | 99.10%      | 99.08%         |
| 984                      | Heartland Health Care Center Kendall              | 10308                        | 10543       | 20851          | 10651       | 10660       | 21311          | 95.44%                       | 96.55%      | 96.00%         | 96.48%      | 96.56%      | 96.52%         |
| 1031                     | Heartland Health Care Center Miami Lakes          | 10514                        | 10608       | 21122          | 10774       | 10629       | 21403          | 97.35%                       | 97.14%      | 97.25%         | 97.59%      | 96.28%      | 96.93%         |
| 549                      | Hebrew Home South Beach                           | 8208                         | 8400        | 16608          | 8252        | 8469        | 16721          | 87.69%                       | 88.76%      | 88.23%         | 86.25%      | 88.51%      | 87.38%         |
| 481                      | Hialeah Convalescent Home                         | 22017                        | 22209       | 44226          | 23073       | 23028       | 46101          | 88.64%                       | 88.43%      | 88.53%         | 90.87%      | 90.69%      | 90.78%         |
| 633                      | Hialeah Shores Nursing and Rehab Center           | 9134                         | 9609        | 18743          | 9360        | 9067        | 18427          | 84.57%                       | 87.99%      | 86.29%         | 84.78%      | 82.13%      | 83.46%         |
| 489                      | Homestead Manor                                   | 5440                         | 5709        | 11149          | 5464        | 5847        | 11311          | 94.44%                       | 98.03%      | 96.24%         | 92.80%      | 99.30%      | 96.05%         |
| 492                      | Jackson Memorial Long Term Care Center            | 15821                        | 15670       | 31491          | 15616       | 13102       | 28718          | 97.66%                       | 95.67%      | 96.66%         | 94.30%      | 79.12%      | 86.71%         |
| 525                      | Jackson Memorial Perdue Medical Center            | 13852                        | 13606       | 27458          | 13474       | 12553       | 26027          | 94.42%                       | 91.73%      | 93.07%         | 89.85%      | 83.71%      | 86.78%         |
| 498                      | Jackson Plaza Nursing & Rehabilitation Center     | 9811                         | 9896        | 19707          | 9881        | 10246       | 20127          | 90.84%                       | 90.62%      | 90.73%         | 89.50%      | 92.81%      | 91.15%         |
| 1067                     | Miami Gardens Care Centre                         | 8519                         | 8501        | 17020          | 7843        | 8334        | 16177          | 78.88%                       | 77.85%      | 78.36%         | 71.04%      | 75.49%      | 73.27%         |
| 552                      | Miami Jewish Home & Hospital for the Aged, Inc.   | 38866                        | 40412       | 79278          | 40124       | 40830       | 80954          | 93.47%                       | 96.12%      | 94.81%         | 94.40%      | 96.06%      | 95.23%         |
| 605                      | Miami Shores Nursing and Rehabilitation Center    | 8424                         | 8493        | 16917          | 8640        | 8585        | 17225          | 94.55%                       | 94.27%      | 94.41%         | 94.86%      | 94.26%      | 94.56%         |
| 480                      | North Beach Rehabilitation Center                 | 8193                         | 8227        | 16420          | 8063        | 7929        | 15992          | 91.95%                       | 91.32%      | 91.63%         | 88.53%      | 87.06%      | 87.79%         |
| 1132                     | Nursing Center at Mercy, The                      | 10406                        | 10536       | 20942          | 10880       | 10778       | 21658          | 96.35%                       | 96.48%      | 96.42%         | 98.55%      | 97.63%      | 98.09%         |
| 550                      | Oceanside Extended Care Center                    | 17539                        | 17727       | 35266          | 17910       | 17892       | 35802          | 99.43%                       | 99.39%      | 99.41%         | 99.32%      | 99.22%      | 99.27%         |
| 1042                     | Palace at Kendall Nursing & Rehabilitation Center | 15634                        | 15695       | 31329          | 15921       | 16065       | 31986          | 96.51%                       | 95.82%      | 96.16%         | 96.14%      | 97.01%      | 96.58%         |
| 976                      | Palm Garden of Aventura                           | 9896                         | 9486        | 19382          | 10085       | 10563       | 20648          | 91.63%                       | 86.87%      | 89.24%         | 91.35%      | 95.68%      | 93.51%         |
| 950                      | Palmetto Rehabilitation and Health Center         | 7925                         | 7884        | 15809          | 8013        | 7734        | 15747          | 97.84%                       | 96.26%      | 97.05%         | 96.78%      | 93.41%      | 95.09%         |
| 617                      | Palmetto Sub Acute Care Center, Inc.              | 7928                         | 8167        | 16095          | 7995        | 7856        | 15851          | 92.73%                       | 94.47%      | 93.60%         | 91.48%      | 89.89%      | 90.68%         |

# DISTRICT 11 NURSING HOME UTILIZATION

## (January 2009 - December 2009 Data)

| L.D.                       | Name of Facility                                           | PATIENT DAYS                 |               |                |               |               |                | TOTAL OCCUPANCY              |               |                |               |               |                |
|----------------------------|------------------------------------------------------------|------------------------------|---------------|----------------|---------------|---------------|----------------|------------------------------|---------------|----------------|---------------|---------------|----------------|
|                            |                                                            | QUARTERLY TOTALS 01/09-12/09 |               |                |               |               |                | QUARTERLY TOTALS 01/09-12/09 |               |                |               |               |                |
|                            |                                                            | JAN-<br>MAR                  | APR-<br>JUN   | 6-MO.<br>TOTAL | JUL-<br>SEP   | OCT-<br>DEC   | 6-MO.<br>TOTAL | JAN-<br>MAR                  | APR-<br>JUN   | 6-MO.<br>TOTAL | JUL-<br>SEP   | OCT-<br>DEC   | 6-MO.<br>TOTAL |
| 626                        | Pinecrest Convalescent Center                              | 6626                         | 6610          | 13236          | 6453          | 6597          | 13050          | 73.62%                       | 72.64%        | 73.13%         | 70.14%        | 71.71%        | 70.92%         |
| 629                        | Pines Nursing Home                                         | 3885                         | 3786          | 7671           | 3815          | 3895          | 7710           | 93.84%                       | 90.44%        | 92.13%         | 90.15%        | 92.04%        | 91.09%         |
| 618                        | Plaza Nursing & Rehabilitation Center (Inactive 4/5/08)    | 0                            | 0             | 0              | 0             | 0             | 0              | 0.00%                        | 0.00%         | 0.00%          | 0.00%         | 0.00%         | 0.00%          |
| 551                        | Ponce Plaza Nursing & Rehabilitation Center                | 12226                        | 12020         | 24246          | 12624         | 12899         | 25523          | 92.41%                       | 89.86%        | 91.13%         | 93.35%        | 95.38%        | 94.36%         |
| 963                        | Regents Park at Aventura                                   | 15217                        | 15353         | 30570          | 15583         | 15637         | 31220          | 93.93%                       | 93.73%        | 93.83%         | 94.10%        | 94.43%        | 94.26%         |
| 826                        | Riverside Care Center                                      | 10593                        | 10776         | 21369          | 10722         | 10867         | 21589          | 98.08%                       | 98.68%        | 98.38%         | 97.12%        | 98.43%        | 97.78%         |
| 930                        | Signature Healthcare Center of Waterford                   | 18571                        | 19009         | 37580          | 19117         | 18571         | 37688          | 96.42%                       | 97.61%        | 97.02%         | 97.10%        | 94.33%        | 95.71%         |
| 932                        | Signature Healthcare Brookwood Gardens (+60 on 12/8/09)    | 9939                         | 10067         | 20006          | 10202         | 10250         | 20452          | 92.03%                       | 92.19%        | 92.11%         | 92.41%        | 82.13%        | 86.96%         |
| 1036                       | Sinai Plaza Nursing & Rehab Center                         | 12739                        | 12423         | 25162          | 12146         | 11971         | 24117          | 94.36%                       | 91.01%        | 92.68%         | 88.01%        | 86.75%        | 87.38%         |
| 454                        | South Pointe Plaza Nursing and Rehabilitation Center       | 15864                        | 16520         | 32384          | 16219         | 16557         | 32776          | 76.64%                       | 78.93%        | 77.79%         | 76.65%        | 78.25%        | 77.45%         |
| 940                        | St Annes Nursing Center, St Annes Residence Inc            | 19373                        | 19585         | 38958          | 19353         | 19632         | 38985          | 97.84%                       | 97.83%        | 97.84%         | 95.62%        | 97.00%        | 96.31%         |
| 888                        | Susanna Wesley Health Center                               | 9945                         | 9798          | 19743          | 10055         | 10273         | 20328          | 92.08%                       | 89.73%        | 90.90%         | 91.08%        | 93.05%        | 92.07%         |
| 679                        | Treasure Isle Care Center                                  | 13666                        | 14438         | 28104          | 13544         | 13874         | 27418          | 86.28%                       | 90.15%        | 88.22%         | 83.65%        | 85.68%        | 84.67%         |
| 497                        | Unity Health and Rehabilitation Center                     | 23320                        | 22466         | 45786          | 22863         | 23164         | 46027          | 88.13%                       | 83.97%        | 86.04%         | 84.53%        | 85.64%        | 85.08%         |
| 1266                       | Victoria Nursing & Rehab. Center, Inc. (+11 on 11/16/09)   | 22260                        | 22018         | 44278          | 22637         | 22862         | 45499          | 97.76%                       | 95.63%        | 96.69%         | 97.25%        | 96.13%        | 96.69%         |
| 689                        | Villa Maria Nursing Center                                 | 17397                        | 18199         | 35596          | 17234         | 16531         | 33765          | 91.18%                       | 94.33%        | 92.77%         | 88.36%        | 84.76%        | 86.56%         |
| 1292                       | Villa Maria West Skilled Nursing Facility (Lic. 12/4/08)   | 36                           | 917           | 953            | 1408          | 1495          | 2903           | 2.00%                        | 50.38%        | 26.33%         | 76.52%        | 81.25%        | 78.89%         |
| 643                        | Watercrest Care Center                                     | 11081                        | 11613         | 22694          | 11701         | 11464         | 23165          | 82.08%                       | 85.08%        | 83.59%         | 84.79%        | 83.07%        | 83.93%         |
| 982                        | West Gables Health Care Center                             | 9856                         | 10083         | 19939          | 9617          | 10166         | 19783          | 91.26%                       | 92.34%        | 91.80%         | 87.11%        | 92.08%        | 89.60%         |
| <b>SUBDISTRICT 1 TOTAL</b> |                                                            | <b>639939</b>                | <b>650268</b> | <b>1290207</b> | <b>651929</b> | <b>652836</b> | <b>1304765</b> | <b>88.45%</b>                | <b>88.89%</b> | <b>88.67%</b>  | <b>88.15%</b> | <b>88.04%</b> | <b>88.09%</b>  |
| <b>Subdistrict 2</b>       |                                                            |                              |               |                |               |               |                |                              |               |                |               |               |                |
| <b>Monroe County</b>       |                                                            |                              |               |                |               |               |                |                              |               |                |               |               |                |
| 849                        | Key West Health & Rehabilitation Center (Inactive 5/29/09) | 0                            | 0             | 0              | 0             | 0             | 0              | 0.00%                        | 0.00%         | 0.00%          | 0.00%         | 0.00%         | 0.00%          |
| 916                        | Plantation Key Convalescent Center                         | 9493                         | 9725          | 19218          | 8998          | 9271          | 18269          | 87.90%                       | 89.06%        | 88.48%         | 81.50%        | 83.98%        | 82.74%         |
| <b>SUBDISTRICT 2 TOTAL</b> |                                                            | <b>9493</b>                  | <b>9725</b>   | <b>19218</b>   | <b>8998</b>   | <b>9271</b>   | <b>18269</b>   | <b>43.95%</b>                | <b>44.53%</b> | <b>44.24%</b>  | <b>40.75%</b> | <b>41.99%</b> | <b>41.37%</b>  |
| <b>DISTRICT 11 TOTAL</b>   |                                                            | <b>649432</b>                | <b>659993</b> | <b>1309425</b> | <b>660927</b> | <b>662107</b> | <b>1323034</b> | <b>87.16%</b>                | <b>87.60%</b> | <b>87.38%</b>  | <b>86.77%</b> | <b>86.71%</b> | <b>86.74%</b>  |

# DISTRICT 11 NURSING HOME UTILIZATION

## (January 2009 - December 2009 Data)

| I.D.              | Name of Facility                                  | MEDICAID DAYS<br>QUARTERLY TOTALS 01/09-12/09 |             |                |             |             |                | MEDICAID OCCUPANCY<br>QUARTERLY TOTALS 01/09-12/09 |             |                |             |             |                |
|-------------------|---------------------------------------------------|-----------------------------------------------|-------------|----------------|-------------|-------------|----------------|----------------------------------------------------|-------------|----------------|-------------|-------------|----------------|
|                   |                                                   | JAN-<br>MAR                                   | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR                                        | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL |
| Subdistrict 1     |                                                   |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| Miami-Dade County |                                                   |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| 366               | Arch Plaza Nursing and Rehab Center               | 4526                                          | 4188        | 8714           | 4161        | 4617        | 8778           | 59.15%                                             | 58.13%      | 58.66%         | 55.02%      | 59.06%      | 57.07%         |
| 369               | Aventura Plaza Rehabilitation and Nursing Center  | 3974                                          | 4905        | 8879           | 4667        | 5573        | 10240          | 61.34%                                             | 71.34%      | 66.48%         | 65.74%      | 76.78%      | 71.32%         |
| 604               | Berkshire Manor                                   | 7670                                          | 7525        | 15195          | 8042        | 8857        | 16899          | 83.10%                                             | 79.65%      | 81.35%         | 83.69%      | 86.28%      | 85.03%         |
| 899               | Claridge House Nursing & Rehabilitation Center    | 13945                                         | 15146       | 29091          | 15424       | 15571       | 30995          | 71.36%                                             | 73.10%      | 72.25%         | 76.15%      | 78.66%      | 77.39%         |
| 1289              | Classic Residence by Hyatt in Aventura            |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| 413               | Coral Gables Nursing and Rehabilitation Center    | 5371                                          | 5529        | 10900          | 5371        | 5112        | 10483          | 73.74%                                             | 75.17%      | 74.46%         | 74.56%      | 71.85%      | 73.21%         |
| 1153              | Coral Reef Nursing & Rehabilitation Center        | 6055                                          | 6085        | 12140          | 6870        | 6952        | 13822          | 56.36%                                             | 56.18%      | 56.27%         | 63.17%      | 63.41%      | 63.29%         |
| 434               | East Ridge Retirement Village, Inc.               | 300                                           | 273         | 573            | 476         | 612         | 1088           | 7.63%                                              | 6.99%       | 7.31%          | 12.34%      | 15.11%      | 13.76%         |
| 439               | Fair Havens Center                                | 13280                                         | 13716       | 26996          | 16342       | 14773       | 31115          | 56.20%                                             | 56.87%      | 56.54%         | 66.82%      | 60.77%      | 63.80%         |
| 870               | Florida Club Care Center                          | 10270                                         | 10362       | 20632          | 10085       | 11084       | 21169          | 93.75%                                             | 88.05%      | 90.80%         | 82.92%      | 84.82%      | 83.90%         |
| 449               | Floridean Nursing Home, Inc.                      | 1595                                          | 1732        | 3327           | 1938        | 2193        | 4131           | 22.96%                                             | 23.88%      | 23.43%         | 27.57%      | 31.72%      | 29.63%         |
| 452               | Fountainhead Care Center                          | 9261                                          | 9103        | 18364          | 9901        | 9527        | 19428          | 95.70%                                             | 93.16%      | 94.43%         | 93.63%      | 85.74%      | 89.58%         |
| 1157              | Franco Nursing and Rehabilitation Center          | 7337                                          | 7459        | 14796          | 7391        | 7066        | 14457          | 70.57%                                             | 72.20%      | 71.38%         | 69.73%      | 67.39%      | 68.56%         |
| 890               | Gramercy Park Nursing Center                      | 9843                                          | 10165       | 20008          | 11268       | 10532       | 21800          | 68.54%                                             | 68.13%      | 68.33%         | 76.19%      | 73.13%      | 74.68%         |
| 1041              | Hampton Court Nursing & Rehabilitation Center     | 6582                                          | 6758        | 13340          | 7388        | 6723        | 14111          | 66.25%                                             | 65.33%      | 65.78%         | 73.61%      | 67.89%      | 70.77%         |
| 468               | Harmony Health Center                             | 8481                                          | 9204        | 17685          | 8947        | 8869        | 17816          | 46.74%                                             | 50.12%      | 48.44%         | 48.35%      | 47.92%      | 48.14%         |
| 984               | Heartland Health Care Center Kendall              | 4090                                          | 4293        | 8383           | 4241        | 4348        | 8589           | 39.68%                                             | 40.72%      | 40.20%         | 39.82%      | 40.79%      | 40.30%         |
| 1031              | Heartland Health Care Center Miami Lakes          | 3192                                          | 3169        | 6361           | 3028        | 2813        | 5841           | 30.36%                                             | 29.87%      | 30.12%         | 28.10%      | 26.47%      | 27.29%         |
| 549               | Hebrew Home South Beach                           | 6143                                          | 6199        | 12342          | 6064        | 6589        | 12653          | 74.84%                                             | 73.80%      | 74.31%         | 73.49%      | 77.80%      | 75.67%         |
| 481               | Hialeah Convalescent Home                         | 16037                                         | 16315       | 32352          | 17175       | 17294       | 34469          | 72.84%                                             | 73.46%      | 73.15%         | 74.44%      | 75.10%      | 74.77%         |
| 633               | Hialeah Shores Nursing and Rehab Center           | 6781                                          | 6715        | 13496          | 6500        | 6131        | 12631          | 74.24%                                             | 69.88%      | 72.01%         | 69.44%      | 67.62%      | 68.55%         |
| 489               | Homestead Manor                                   | 4239                                          | 4233        | 8472           | 3990        | 4674        | 8664           | 77.92%                                             | 74.15%      | 75.99%         | 73.02%      | 79.94%      | 76.60%         |
| 492               | Jackson Memorial Long Term Care Center            | 9544                                          | 9925        | 19469          | 10291       | 8847        | 19138          | 60.32%                                             | 63.34%      | 61.82%         | 65.90%      | 67.52%      | 66.64%         |
| 525               | Jackson Memorial Perdue Medical Center            | 7587                                          | 7622        | 15209          | 7696        | 7332        | 15028          | 54.77%                                             | 56.02%      | 55.39%         | 57.12%      | 58.41%      | 57.74%         |
| 498               | Jackson Plaza Nursing & Rehabilitation Center     | 6687                                          | 6718        | 13405          | 7420        | 7267        | 14687          | 68.16%                                             | 67.89%      | 68.02%         | 75.09%      | 70.93%      | 72.97%         |
| 1067              | Miami Gardens Care Centre                         | 6756                                          | 6132        | 12888          | 5378        | 6112        | 11490          | 79.31%                                             | 72.13%      | 75.72%         | 68.57%      | 73.34%      | 71.03%         |
| 552               | Miami Jewish Home & Hospital for the Aged, Inc.   | 22579                                         | 24307       | 46886          | 24288       | 23955       | 48243          | 58.09%                                             | 60.15%      | 59.14%         | 60.53%      | 58.67%      | 59.59%         |
| 605               | Miami Shores Nursing and Rehabilitation Center    | 6071                                          | 6388        | 12459          | 6580        | 6299        | 12879          | 72.07%                                             | 75.21%      | 73.65%         | 76.16%      | 73.37%      | 74.77%         |
| 480               | North Beach Rehabilitation Center                 | 4962                                          | 5440        | 10402          | 5004        | 5065        | 10069          | 60.56%                                             | 66.12%      | 63.35%         | 62.06%      | 63.88%      | 62.96%         |
| 1132              | Nursing Center at Mercy, The                      | 1284                                          | 1361        | 2645           | 931         | 1332        | 2263           | 12.34%                                             | 12.92%      | 12.63%         | 8.56%       | 12.36%      | 10.45%         |
| 550               | Oceanside Extended Care Center                    | 12276                                         | 12792       | 25068          | 12474       | 12983       | 25457          | 69.99%                                             | 72.16%      | 71.08%         | 69.65%      | 72.56%      | 71.10%         |
| 1042              | Palace at Kendall Nursing & Rehabilitation Center | 7414                                          | 7498        | 14912          | 7944        | 7942        | 15886          | 47.42%                                             | 47.77%      | 47.60%         | 49.90%      | 49.44%      | 49.67%         |
| 976               | Palm Garden of Aventura                           | 6560                                          | 5325        | 11885          | 5642        | 6560        | 12202          | 66.29%                                             | 56.14%      | 61.32%         | 55.94%      | 62.10%      | 59.10%         |
| 950               | Palmetto Rehabilitation and Health Center         | 3408                                          | 3395        | 6803           | 3397        | 3377        | 6774           | 43.00%                                             | 43.06%      | 43.03%         | 42.39%      | 43.66%      | 43.02%         |
| 617               | Palmetto Sub Acute Care Center, Inc.              | 2495                                          | 2452        | 4947           | 2737        | 2979        | 5716           | 31.47%                                             | 30.02%      | 30.74%         | 34.23%      | 37.92%      | 36.06%         |

**DISTRICT 11 NURSING HOME UTILIZATION**  
(January 2009 - December 2009 Data)

| I.D.                       | Name of Facility                                           | MEDICAID DAYS<br>QUARTERLY TOTALS 01/09-12/09 |               |                |               |               |                | MEDICAID OCCUPANCY<br>QUARTERLY TOTALS 01/09-12/09 |               |                |               |               |                |
|----------------------------|------------------------------------------------------------|-----------------------------------------------|---------------|----------------|---------------|---------------|----------------|----------------------------------------------------|---------------|----------------|---------------|---------------|----------------|
|                            |                                                            | JAN-<br>MAR                                   | APR-<br>JUN   | 6-MO.<br>TOTAL | JUL-<br>SEP   | OCT-<br>DEC   | 6-MO.<br>TOTAL | JAN-<br>MAR                                        | APR-<br>JUN   | 6-MO.<br>TOTAL | JUL-<br>SEP   | OCT-<br>DEC   | 6-MO.<br>TOTAL |
| 626                        | Pinecrest Convalescent Center                              | 5293                                          | 5244          | 10537          | 5470          | 5469          | 10939          | 79.88%                                             | 79.33%        | 79.61%         | 84.77%        | 82.90%        | 83.82%         |
| 629                        | Pines Nursing Home                                         | 3258                                          | 3479          | 6737           | 3429          | 3581          | 7010           | 83.86%                                             | 91.89%        | 87.82%         | 89.88%        | 91.94%        | 90.92%         |
| 618                        | Plaza Nursing & Rehabilitation Center (Inactive 4/5/08)    | 0                                             | 0             | 0              | 0             | 0             | 0              | 0.00%                                              | 0.00%         | 0.00%          | 0.00%         | 0.00%         | 0.00%          |
| 551                        | Ponce Plaza Nursing & Rehabilitation Center                | 7919                                          | 7997          | 15916          | 8040          | 8630          | 16670          | 64.77%                                             | 66.53%        | 65.64%         | 63.69%        | 66.90%        | 65.31%         |
| 963                        | Regents Park at Aventura                                   | 8335                                          | 8463          | 16798          | 8122          | 8254          | 16376          | 54.77%                                             | 55.12%        | 54.95%         | 52.12%        | 52.79%        | 52.45%         |
| 826                        | Riverside Care Center                                      | 9183                                          | 9518          | 18701          | 9178          | 9036          | 18214          | 86.69%                                             | 88.33%        | 87.51%         | 85.60%        | 83.15%        | 84.37%         |
| 930                        | Signature Healthcare Center of Waterford                   | 14018                                         | 13907         | 27925          | 14830         | 14018         | 28848          | 75.48%                                             | 73.16%        | 74.31%         | 77.57%        | 75.48%        | 76.54%         |
| 932                        | Signature Healthcare Brookwood Gardens (+60 on 12/8/09)    | 6946                                          | 6584          | 13530          | 6588          | 7076          | 13664          | 69.89%                                             | 65.40%        | 67.63%         | 64.58%        | 69.03%        | 66.81%         |
| 1036                       | Sinai Plaza Nursing & Rehab Center                         | 6951                                          | 7265          | 14216          | 6854          | 6929          | 13783          | 54.56%                                             | 58.48%        | 56.50%         | 56.43%        | 57.88%        | 57.15%         |
| 454                        | South Pointe Plaza Nursing and Rehabilitation Center       | 11695                                         | 11805         | 23500          | 11735         | 11940         | 23675          | 73.72%                                             | 71.46%        | 72.57%         | 72.35%        | 72.11%        | 72.23%         |
| 940                        | St Annes Nursing Center, St Annes Residence Inc            | 11983                                         | 11608         | 23591          | 11536         | 11958         | 23494          | 61.85%                                             | 59.27%        | 60.55%         | 59.61%        | 60.91%        | 60.26%         |
| 888                        | Susanna Wesley Health Center                               | 6761                                          | 6620          | 13381          | 6530          | 6358          | 12888          | 67.98%                                             | 67.56%        | 67.78%         | 64.94%        | 61.89%        | 63.40%         |
| 679                        | Treasure Isle Care Center                                  | 11975                                         | 12342         | 24317          | 11837         | 11254         | 23091          | 87.63%                                             | 85.48%        | 86.53%         | 87.40%        | 81.12%        | 84.22%         |
| 497                        | Unity Health and Rehabilitation Center                     | 21152                                         | 20619         | 41771          | 21341         | 20753         | 42094          | 90.70%                                             | 91.78%        | 91.23%         | 93.34%        | 89.59%        | 91.46%         |
| 1266                       | Victoria Nursing & Rehab. Center, Inc. (+11 on 11/16/09)   | 14151                                         | 13982         | 28133          | 14296         | 14949         | 29245          | 63.57%                                             | 63.50%        | 63.54%         | 63.15%        | 65.39%        | 64.28%         |
| 689                        | Villa Maria Nursing Center                                 | 8538                                          | 9009          | 17547          | 9334          | 9815          | 19149          | 49.08%                                             | 49.50%        | 49.29%         | 54.16%        | 59.37%        | 56.71%         |
| 1292                       | Villa Maria West Skilled Nursing Facility (Lic. 12/4/08)   | 0                                             | 0             | 0              | 0             | 0             | 0              | 0.00%                                              | 0.00%         | 0.00%          | 0.00%         | 0.00%         | 0.00%          |
| 643                        | Watercrest Care Center                                     | 9364                                          | 9875          | 19239          | 9997          | 10228         | 20225          | 84.51%                                             | 85.03%        | 84.78%         | 85.44%        | 89.22%        | 87.31%         |
| 982                        | West Gables Health Care Center                             | 4032                                          | 4172          | 8204           | 4431          | 4289          | 8720           | 40.91%                                             | 41.38%        | 41.15%         | 46.07%        | 42.19%        | 44.08%         |
| <b>SUBDISTRICT 1 TOTAL</b> |                                                            | <b>408149</b>                                 | <b>414918</b> | <b>823067</b>  | <b>422599</b> | <b>424497</b> | <b>847096</b>  | <b>63.78%</b>                                      | <b>63.81%</b> | <b>63.79%</b>  | <b>64.82%</b> | <b>65.02%</b> | <b>64.92%</b>  |
| <b>Subdistrict 2</b>       |                                                            |                                               |               |                |               |               |                |                                                    |               |                |               |               |                |
| <b>Monroe County</b>       |                                                            |                                               |               |                |               |               |                |                                                    |               |                |               |               |                |
| 849                        | Key West Health & Rehabilitation Center (Inactive 5/29/09) | 0                                             | 0             | 0              | 0             | 0             | 0              | 0.00%                                              | 0.00%         | 0.00%          | 0.00%         | 0.00%         | 0.00%          |
| 916                        | Plantation Key Convalescent Center                         | 6494                                          | 5999          | 12493          | 5842          | 7398          | 13240          | 68.41%                                             | 61.69%        | 65.01%         | 64.93%        | 79.80%        | 72.47%         |
| <b>SUBDISTRICT 2 TOTAL</b> |                                                            | <b>6494</b>                                   | <b>5999</b>   | <b>12493</b>   | <b>5842</b>   | <b>7398</b>   | <b>13240</b>   | <b>68.41%</b>                                      | <b>61.69%</b> | <b>65.01%</b>  | <b>64.93%</b> | <b>79.80%</b> | <b>72.47%</b>  |
| <b>DISTRICT 11 TOTAL</b>   |                                                            | <b>414643</b>                                 | <b>420917</b> | <b>835560</b>  | <b>428441</b> | <b>431895</b> | <b>860336</b>  | <b>63.85%</b>                                      | <b>63.78%</b> | <b>63.81%</b>  | <b>64.82%</b> | <b>65.23%</b> | <b>65.03%</b>  |

**STATEWIDE NURSING HOME UTILIZATION TOTALS**  
**(January 2009 - December 2009 Data)**

| DISTRICT           | Licensed Beds<br>Total    Comm.    Shel. |       |      | BED DAYS<br>QUARTERLY TOTALS 01/09-12/09 |             |                |             |             |                | ANNUAL TOTALS<br>JANUARY 2009 - DECEMBER 2009 |                 |                |                |                 |
|--------------------|------------------------------------------|-------|------|------------------------------------------|-------------|----------------|-------------|-------------|----------------|-----------------------------------------------|-----------------|----------------|----------------|-----------------|
|                    |                                          |       |      | JAN-<br>MAR                              | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | BED<br>DAYS                                   | PATIENT<br>DAYS | TOTAL<br>OCCUP | M'CAID<br>DAYS | M'CAID<br>OCCUP |
| DISTRICT 1 TOTALS  | 3309                                     | 3274  | 35   | 294660                                   | 297934      | 592594         | 301208      | 301208      | 602416         | 1195010                                       | 1044468         | 87.40%         | 641340         | 61.40%          |
| DISTRICT 2 TOTALS  | 3901                                     | 3709  | 72   | 325710                                   | 335539      | 661249         | 341228      | 341228      | 682456         | 1343705                                       | 1177821         | 87.65%         | 822226         | 69.81%          |
| DISTRICT 3 TOTALS  | 7682                                     | 7558  | 124  | 680220                                   | 687778      | 1367998        | 695336      | 695336      | 1390672        | 2758670                                       | 2424893         | 87.90%         | 1454706        | 59.99%          |
| DISTRICT 4 TOTALS  | 9900                                     | 9502  | 278  | 855180                                   | 864682      | 1719862        | 874184      | 874184      | 1748368        | 3468230                                       | 3055596         | 88.10%         | 1891012        | 61.89%          |
| DISTRICT 5 TOTALS  | 10065                                    | 9715  | 201  | 874350                                   | 884065      | 1758415        | 893780      | 893780      | 1787560        | 3545975                                       | 3133250         | 88.36%         | 1938204        | 61.86%          |
| DISTRICT 6 TOTALS  | 8980                                     | 8528  | 452  | 767520                                   | 776048      | 1543568        | 784576      | 784576      | 1569152        | 3112720                                       | 2782812         | 89.40%         | 1664492        | 59.81%          |
| DISTRICT 7 TOTALS  | 9213                                     | 8955  | 258  | 805950                                   | 814905      | 1620855        | 823860      | 823860      | 1647720        | 3268575                                       | 2886261         | 88.30%         | 1729405        | 59.92%          |
| DISTRICT 8 TOTALS  | 7494                                     | 6970  | 404  | 627300                                   | 634270      | 1261570        | 641240      | 641240      | 1282480        | 2544050                                       | 2087135         | 82.04%         | 1178982        | 56.49%          |
| DISTRICT 9 TOTALS  | 9071                                     | 8616  | 455  | 775391                                   | 784056      | 1559447        | 792672      | 792672      | 1585344        | 3144791                                       | 2669323         | 84.88%         | 1595714        | 59.78%          |
| DISTRICT 10 TOTALS | 4552                                     | 4229  | 167  | 380610                                   | 384839      | 765449         | 387328      | 386400      | 773728         | 1539177                                       | 1264349         | 82.14%         | 799396         | 63.23%          |
| DISTRICT 11 TOTALS | 8400                                     | 8350  | 50   | 745110                                   | 753389      | 1498499        | 761668      | 763614      | 1525282        | 3023781                                       | 2632459         | 87.06%         | 1695896        | 64.42%          |
| STATE TOTALS       | 82567                                    | 79406 | 2496 | 7132001                                  | 7217505     | 14349506       | 7297080     | 7298098     | 14595178       | 28944684                                      | 25158367        | 86.92%         | 15411373       | 61.26%          |

NOTE: Total Licensed beds includes 665 beds which are not included in community or sheltered columns.

**STATEWIDE NURSING HOME UTILIZATION TOTALS**  
(January 2009 - December 2009 Data)

| DISTRICT           | PATIENT DAYS<br>QUARTERLY TOTALS 01/09-12/09 |             |                |             |             |                | TOTAL OCCUPANCY<br>QUARTERLY TOTALS 01/09-12/09 |             |                |             |             |                |
|--------------------|----------------------------------------------|-------------|----------------|-------------|-------------|----------------|-------------------------------------------------|-------------|----------------|-------------|-------------|----------------|
|                    | JAN-<br>MAR                                  | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR                                     | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL |
| DISTRICT 1 TOTALS  | 257675                                       | 260133      | 517808         | 262542      | 264118      | 526660         | 87.45%                                          | 87.31%      | 87.38%         | 87.16%      | 87.69%      | 87.42%         |
| DISTRICT 2 TOTALS  | 288493                                       | 294629      | 583122         | 297616      | 297083      | 594699         | 88.57%                                          | 87.81%      | 88.18%         | 87.22%      | 87.06%      | 87.14%         |
| DISTRICT 3 TOTALS  | 604097                                       | 603996      | 1208093        | 607638      | 609162      | 1216800        | 88.81%                                          | 87.82%      | 88.31%         | 87.39%      | 87.61%      | 87.50%         |
| DISTRICT 4 TOTALS  | 754940                                       | 762026      | 1516966        | 769252      | 769378      | 1538630        | 88.28%                                          | 88.13%      | 88.20%         | 88.00%      | 88.01%      | 88.00%         |
| DISTRICT 5 TOTALS  | 780729                                       | 781009      | 1561738        | 784681      | 786831      | 1571512        | 89.29%                                          | 88.34%      | 88.82%         | 87.79%      | 88.03%      | 87.91%         |
| DISTRICT 6 TOTALS  | 691620                                       | 693227      | 1384847        | 697468      | 700497      | 1397965        | 90.11%                                          | 89.33%      | 89.72%         | 88.90%      | 89.28%      | 89.09%         |
| DISTRICT 7 TOTALS  | 716206                                       | 719712      | 1435918        | 725592      | 724751      | 1450343        | 88.86%                                          | 88.32%      | 88.59%         | 88.07%      | 87.97%      | 88.02%         |
| DISTRICT 8 TOTALS  | 529300                                       | 521581      | 1050881        | 515796      | 520458      | 1036254        | 84.38%                                          | 82.23%      | 83.30%         | 80.44%      | 81.16%      | 80.80%         |
| DISTRICT 9 TOTALS  | 670392                                       | 665447      | 1335839        | 662462      | 671022      | 1333484        | 86.46%                                          | 84.87%      | 85.66%         | 83.57%      | 84.65%      | 84.11%         |
| DISTRICT 10 TOTALS | 315274                                       | 316005      | 631279         | 317221      | 315849      | 633070         | 82.83%                                          | 82.11%      | 82.47%         | 81.90%      | 81.74%      | 81.82%         |
| DISTRICT 11 TOTALS | 649432                                       | 659993      | 1309425        | 660927      | 662107      | 1323034        | 87.16%                                          | 87.60%      | 87.38%         | 86.77%      | 86.71%      | 86.74%         |
| STATE TOTALS       | 6258158                                      | 6277758     | 12535916       | 6301195     | 6321256     | 12622451       | 87.75%                                          | 86.98%      | 87.36%         | 86.35%      | 86.62%      | 86.48%         |

**STATEWIDE NURSING HOME UTILIZATION TOTALS**  
(January 2009 - December 2009 Data)

| DISTRICT           | MEDICAID DAYS<br>QUARTERLY TOTALS 01/09-12/09 |             |                |             |             |                | MEDICAID OCCUPANCY<br>QUARTERLY TOTALS 01/09-12/09 |             |                |             |             |                |
|--------------------|-----------------------------------------------|-------------|----------------|-------------|-------------|----------------|----------------------------------------------------|-------------|----------------|-------------|-------------|----------------|
|                    | JAN-<br>MAR                                   | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR                                        | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL |
| DISTRICT 1 TOTALS  | 158014                                        | 160202      | 318216         | 164617      | 158507      | 323124         | 61.32%                                             | 61.58%      | 61.45%         | 62.70%      | 60.01%      | 61.35%         |
| DISTRICT 2 TOTALS  | 204093                                        | 206103      | 410196         | 203425      | 208605      | 412030         | 70.74%                                             | 69.95%      | 70.34%         | 68.35%      | 70.22%      | 69.28%         |
| DISTRICT 3 TOTALS  | 350967                                        | 358490      | 709457         | 370530      | 374719      | 745249         | 58.10%                                             | 59.35%      | 58.73%         | 60.98%      | 61.51%      | 61.25%         |
| DISTRICT 4 TOTALS  | 458404                                        | 468711      | 927115         | 482707      | 481190      | 963897         | 60.72%                                             | 61.51%      | 61.12%         | 62.75%      | 62.54%      | 62.65%         |
| DISTRICT 5 TOTALS  | 476457                                        | 478757      | 955214         | 486842      | 496148      | 982990         | 61.03%                                             | 61.30%      | 61.16%         | 62.04%      | 63.06%      | 62.55%         |
| DISTRICT 6 TOTALS  | 408599                                        | 412596      | 821195         | 419561      | 423736      | 843297         | 59.08%                                             | 59.52%      | 59.30%         | 60.15%      | 60.49%      | 60.32%         |
| DISTRICT 7 TOTALS  | 419673                                        | 425671      | 845344         | 438324      | 445737      | 884061         | 58.60%                                             | 59.14%      | 58.87%         | 60.41%      | 61.50%      | 60.96%         |
| DISTRICT 8 TOTALS  | 287055                                        | 292885      | 579940         | 296996      | 302046      | 599042         | 54.23%                                             | 56.15%      | 55.19%         | 57.58%      | 58.03%      | 57.81%         |
| DISTRICT 9 TOTALS  | 387989                                        | 392288      | 780277         | 403839      | 411598      | 815437         | 57.87%                                             | 58.95%      | 58.41%         | 60.96%      | 61.34%      | 61.15%         |
| DISTRICT 10 TOTALS | 197289                                        | 198352      | 395641         | 203285      | 200470      | 403755         | 62.58%                                             | 62.77%      | 62.67%         | 64.08%      | 63.47%      | 63.78%         |
| DISTRICT 11 TOTALS | 414643                                        | 420917      | 835560         | 428441      | 431895      | 860336         | 63.85%                                             | 63.78%      | 63.81%         | 64.82%      | 65.23%      | 65.03%         |
| STATE TOTALS       | 3763183                                       | 3814972     | 7578155        | 3898567     | 3934651     | 7833218        | 60.13%                                             | 60.77%      | 60.45%         | 61.87%      | 62.24%      | 62.06%         |