

# Florida Nursing Home Utilization by District and Subdistrict January 2011 – December 2011

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Agency For Health Care Administration  
Certificate of Need  
2727 Mahan Drive, Mail Stop 28  
Tallahassee, FL 32308  
<http://ahca.myflorida.com>

# January 2011 – December 2011 Nursing Home Utilization

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## General References

### Certificate of Need Regulations:

|                     |                                                        |
|---------------------|--------------------------------------------------------|
| Statutory Authority | Chapter 408, Florida Statutes                          |
| Rules               | Chapter 59C-1 & 59C-2.200, Florida Administrative Code |

Corrections to the data should be reported to Calvin J. Vice, Sr., PhD at (850) 412-4347.  
For additional information, please contact the following persons:

|                            |                   |                |
|----------------------------|-------------------|----------------|
| Certificate of Need Office | James B. McLemore | (850) 412-4401 |
| Licensed Nursing Homes     | Bernard Hudson    | (850) 412-4456 |

## Data Sources

### Nursing Home Occupancy

Nursing home utilization data on patient days for January 1, 2011 through December 31, 2011.  
Source: Reported by the eleven local health councils.

### Medicaid Utilization Data

Nursing home utilization data on Medicaid patient days for January 1, 2011 through December 31, 2011.  
Source: Reported by the eleven local health councils.

### Licensed Nursing Homes

Nursing home beds licensed as of January 1, 2012 and March 1, 2012.  
Source: AHCA, Bureau of Long Term Care Services

### Certificates of Need/Exemption

Beds approved via Certificate of Need or Exemption but not yet licensed as of January 1, 2012 and March 1, 2012.  
Source: AHCA, Certificate of Need Office.

# January 2011 – December 2011 Nursing Home Utilization

## Local Health Council Contacts

| District          | Local Health Council                                                                                                                                                                                                                                                         |
|-------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Districts 1 and 2 | Mike Hill, Executive Director<br>Northwest Florida Health Council, Inc.<br>Big Bend Health Council, Inc.<br>431 Oak Avenue<br>Panama City, FL 32401<br>(850) 872-4128 <a href="mailto:mikehill@nwbbhc.org">mikehill@nwbbhc.org</a>                                           |
| District 3        | Steven J. Oliva, Executive Director<br>WellFlorida Council<br>1785 NW 80th Boulevard<br>Gainesville, FL 32606<br>(352) 313-6500 <a href="mailto:soliva@wellflorida.org">soliva@wellflorida.org</a>                                                                           |
| District 4        | Dawn Emerick, PhD, Executive Director<br>Health Planning Council of Northeast Florida, Inc.<br>644 Cesery Boulevard, Suite 210<br>Jacksonville, FL 32211<br>(904) 745-3050 <a href="mailto:dawn_emerick@hpcnef.org">dawn_emerick@hpcnef.org</a>                              |
| Districts 5 and 6 | Elizabeth Rugg, Executive Director<br>Suncoast Health Council, Inc.,<br>Health Council of West Central Florida, Inc.<br>9600 Koger Boulevard, Suite 221<br>St. Petersburg, FL 33702<br>(727) 217-7070 <a href="mailto:erugg@healthcouncils.org">erugg@healthcouncils.org</a> |
| District 7        | Ken Peach, Executive Director<br>Health Council of East Central Florida, Inc.<br>2461 W. State Road 426, Suite 2041<br>Oviedo, FL 32765<br>(407) 977-1610 <a href="mailto:kpeach@hcecf.org">kpeach@hcecf.org</a>                                                             |
| District 8        | Ed Houck, Executive Director<br>Health Planning Council of Southwest Florida, Inc.<br>8961 Daniels Center Drive, Suite 401<br>Ft. Myers, FL 33912-0314<br>(239) 433-6700 <a href="mailto:edhouck@hpcswf.com">edhouck@hpcswf.com</a>                                          |
| District 9        | Andrea Stephenson, Executive Director<br>Treasure Coast Health Council, Inc.<br>600 Sandtree Drive, Suite 101<br>Palm Beach Gardens, FL 33403<br>(561) 844-4220 <a href="mailto:astephenson@tchealthcouncil.org">astephenson@tchealthcouncil.org</a>                         |
| District 10       | Michael DeLucca, Executive Director<br>Broward Regional Health Planning Council, Inc.<br>915 Middle River Drive, Suite 120<br>Fort Lauderdale, FL 33304<br>(954) 561-9681 <a href="mailto:mdelucca@brhpc.org">mdelucca@brhpc.org</a>                                         |
| District 11       | Marisel Losa, Executive Director<br>Health Council of South Florida, Inc.<br>8095 N.W. 12 <sup>th</sup> Street, Suite 300<br>Miami, FL 33126<br>(305) 592-1452 <a href="mailto:mlosa@healthcouncil.org">mlosa@healthcouncil.org</a>                                          |

# January 2011 – December 2011 Nursing Home Utilization

## Certificate of Need Review Critical Dates

| Activity                                     | Current Batching Cycle |
|----------------------------------------------|------------------------|
| Summary Need Projections Published in F.A.W. | Not Applicable *       |
| Letter of Intent Deadline                    | April 16, 2012         |
| Application Deadline                         | May 16, 2012           |
| Agency Completeness Review Deadline          | May 23, 2012           |
| Applicant Omissions Deadline                 | June 20, 2012          |
| Agency Initial Decision Deadline             | August 17, 2012        |

\*The utilization data provided in this publication is being provided for informational purposes only. As a result of the current moratorium on additional community nursing home beds, the Agency is not currently publishing a fixed need pool for additional community nursing home beds.

### 408.0435 Moratorium on nursing home certificates of need

(1) Notwithstanding the establishment of need as provided for in this chapter, a certificate of need for additional community nursing home beds may not be approved by the agency until Medicaid managed care is implemented statewide pursuant to ss. 409.961-409.985 or October 1, 2016, whichever is earlier. (2) The Legislature finds that the continued growth in the Medicaid budget for nursing home care has constrained the ability of the state to meet the needs of its elderly residents through the use of less restrictive and less institutional methods of long-term care. It is therefore the intent of the Legislature to limit the increase in Medicaid nursing home expenditures in order to provide funds to invest in long-term care that is community-based and provides supportive services in a manner that is both more cost-effective and more in keeping with the wishes of the elderly residents of this state. (3) This moratorium on certificates of need shall not apply to sheltered nursing home beds in a continuing care retirement community certified by the former Department of Insurance or by the Office of Insurance Regulation pursuant to chapter 651. (4)(a) The moratorium on certificates of need does not apply and a certificate of need for additional community nursing home beds may be approved for a county that meets the following circumstances: 1. The county has no community nursing home beds; and 2. The lack of community nursing home beds occurs because all nursing home beds in the county that were licensed on July 1, 2001, have subsequently closed. (b) The certificate-of-need review for such circumstances shall be subject to the comparative review process consistent with the provisions of s. 408.039, and the number of beds may not exceed the number of beds lost by the county after July 1, 2001. (5) The moratorium on certificates of need does not apply for the addition of nursing home beds licensed under chapter 400 to a nursing home located in a county having up to 50,000 residents, in a number not exceeding 10 total beds or 10 percent of the number of beds licensed in the facility being expanded, whichever is greater. In addition to any other documentation required by the agency, a request submitted under this subsection must: (a) Certify that the facility has not had any class I or class II deficiencies within the 30 months preceding the request for addition. (b) Certify that the prior 12-month average occupancy rate for the nursing home beds at the facility meets or exceeds 94 percent and the facility had not had any class I or class II deficiencies since its initial licensure. (c) For a facility that has been licensed for less than 24 months, certify that the prior 6-month average occupancy rate for the nursing home beds at the facility meets or exceeds 94 percent and that the facility has not had any class I or class II deficiencies since its initial licensure. (6) The moratorium on certificates of need does not apply for the addition of nursing home beds licensed under chapter 400 in a number not exceeding 10 total beds or 10 percent of the number of beds licensed in the facility being expanded, whichever is greater, if the facility meets the requirements of paragraph (a). (a) In addition to any other documentation required by the agency, a request for the addition of beds under this subsection must certify that: 1. The facility has not had any class I or class II deficiencies within the 30 months preceding the request for addition; 2. The prior 12-month average occupancy rate for the nursing home beds at the facility meets or exceeds 96 percent; 3. The occupancy rate for nursing home beds in the subdistrict is 94 percent or greater; and 4. Any beds authorized for the facility under this subsection before the date of the current request for additional beds have been licensed and operational for at least 12 months. (b) A nursing home may request additional beds under this subsection as an exemption from the provisions of s. 408.036(1). The timeframes and monitoring process specified in s. 408.040(2)(a)-(c) apply to any exemption issued under this subsection. (c) The agency shall count beds authorized under this subsection as approved beds in the published inventory of nursing home beds until the beds are licensed.



# January 2011 - December 2011 Nursing Home Utilization

| Dist./<br>SubD.   | 6 Month<br>Occupancy<br>Rate<br>Jan - Jun<br>2011 | 6 Month<br>Occupancy<br>Rate<br>Jul - Dec<br>2011 | Licensed<br>Ch. 400<br>N.H.<br>Beds<br>1-1-12 | CON<br>Appvd. Ch.<br>400 Beds<br>1-1-12 | Licensed<br>Ch. 400<br>N.H.<br>Beds<br>3-1-12 | CON<br>Appvd. Ch.<br>400 Beds<br>3-1-12 | 6 Month<br>Medicaid<br>Days as %<br>of Total<br>Patient<br>Days Jan -<br>Jun 2011 | 6 Month<br>Medicaid<br>Days as %<br>of Total<br>Patient<br>Days Jul -<br>Dec 2011 | Licensed<br>Ch. 400<br>Community<br>Nursing Bed<br>Facilities<br>3-1-12 |
|-------------------|---------------------------------------------------|---------------------------------------------------|-----------------------------------------------|-----------------------------------------|-----------------------------------------------|-----------------------------------------|-----------------------------------------------------------------------------------|-----------------------------------------------------------------------------------|-------------------------------------------------------------------------|
| <b>DISTRICT 1</b> |                                                   |                                                   |                                               |                                         |                                               |                                         |                                                                                   |                                                                                   |                                                                         |
| 1/1               | 91.65%                                            | 91.34%                                            | 2098                                          | 0                                       | 2098                                          | 0                                       | 62.83%                                                                            | 64.36%                                                                            | 17                                                                      |
| 1/2               | 83.97%                                            | 82.78%                                            | 899                                           | 0                                       | 899                                           | 0                                       | 59.66%                                                                            | 60.41%                                                                            | 8                                                                       |
| 1/3               | 75.83%                                            | 74.90%                                            | 277                                           | 0                                       | 277                                           | 0                                       | 58.80%                                                                            | 62.30%                                                                            | 2                                                                       |
| <b>DIST. 1</b>    | 88.20%                                            | 87.60%                                            | 3274                                          | 0                                       | 3274                                          | 0                                       | 61.71%                                                                            | 63.19%                                                                            | 27                                                                      |
| <b>DISTRICT 2</b> |                                                   |                                                   |                                               |                                         |                                               |                                         |                                                                                   |                                                                                   |                                                                         |
| 2/1               | 88.97%                                            | 88.80%                                            | 1020                                          | 0                                       | 1020                                          | 0                                       | 76.60%                                                                            | 76.47%                                                                            | 7                                                                       |
| 2/2               | 89.74%                                            | 89.41%                                            | 854                                           | 0                                       | 854                                           | 0                                       | 62.01%                                                                            | 63.10%                                                                            | 8                                                                       |
| 2/3               | 84.31%                                            | 85.72%                                            | 576                                           | 0                                       | 576                                           | 0                                       | 73.16%                                                                            | 76.61%                                                                            | 5                                                                       |
| 2/4               | 93.29%                                            | 91.02%                                            | 744                                           | 0                                       | 744                                           | 0                                       | 60.96%                                                                            | 61.14%                                                                            | 6                                                                       |
| 2/5               | 89.54%                                            | 87.94%                                            | 515                                           | 0                                       | 515                                           | 0                                       | 75.84%                                                                            | 78.90%                                                                            | 6                                                                       |
| <b>DIST. 2</b>    | 89.37%                                            | 88.79%                                            | 3709                                          | 0                                       | 3709                                          | 0                                       | 69.34%                                                                            | 70.57%                                                                            | 32                                                                      |
| <b>DISTRICT 3</b> |                                                   |                                                   |                                               |                                         |                                               |                                         |                                                                                   |                                                                                   |                                                                         |
| 3/1               | 93.37%                                            | 92.92%                                            | 766                                           | 0                                       | 766                                           | 0                                       | 71.19%                                                                            | 70.24%                                                                            | 7                                                                       |
| 3/2               | 89.17%                                            | 88.60%                                            | 1675                                          | -60                                     | 1675                                          | -60                                     | 66.53%                                                                            | 68.63%                                                                            | 14                                                                      |
| 3/3               | 89.35%                                            | 91.92%                                            | 337                                           | 0                                       | 337                                           | 0                                       | 64.17%                                                                            | 65.24%                                                                            | 3                                                                       |
| 3/4               | 86.15%                                            | 86.32%                                            | 1372                                          | 0                                       | 1372                                          | 0                                       | 55.38%                                                                            | 58.84%                                                                            | 9                                                                       |
| 3/5               | 88.68%                                            | 85.09%                                            | 1081                                          | 0                                       | 1081                                          | 0                                       | 54.30%                                                                            | 60.48%                                                                            | 9                                                                       |
| 3/6               | 86.91%                                            | 85.16%                                            | 660                                           | 0                                       | 660                                           | 0                                       | 60.51%                                                                            | 61.74%                                                                            | 5                                                                       |
| 3/7               | 90.59%                                            | 89.95%                                            | 1667                                          | 60                                      | 1667                                          | 60                                      | 53.82%                                                                            | 57.44%                                                                            | 14                                                                      |
| <b>DIST. 3</b>    | 89.10%                                            | 88.27%                                            | 7558                                          | 0                                       | 7558                                          | 0                                       | 59.86%                                                                            | 62.69%                                                                            | 61                                                                      |
| <b>DISTRICT 4</b> |                                                   |                                                   |                                               |                                         |                                               |                                         |                                                                                   |                                                                                   |                                                                         |
| 4/1               | 91.06%                                            | 91.45%                                            | 1125                                          | 0                                       | 1125                                          | 0                                       | 72.90%                                                                            | 73.67%                                                                            | 9                                                                       |
| 4/2               | 90.87%                                            | 90.83%                                            | 2105                                          | 0                                       | 2105                                          | 0                                       | 59.61%                                                                            | 60.86%                                                                            | 17                                                                      |
| 4/3               | 89.89%                                            | 86.69%                                            | 2770                                          | 0                                       | 2770                                          | 0                                       | 56.72%                                                                            | 57.55%                                                                            | 23                                                                      |
| 4/4               | 86.78%                                            | 85.62%                                            | 3442                                          | 0                                       | 3442                                          | 0                                       | 62.24%                                                                            | 63.60%                                                                            | 30                                                                      |
| <b>DIST. 4</b>    | 89.12%                                            | 87.79%                                            | 9442                                          | 0                                       | 9442                                          | 0                                       | 61.31%                                                                            | 62.46%                                                                            | 79                                                                      |
| <b>DISTRICT 5</b> |                                                   |                                                   |                                               |                                         |                                               |                                         |                                                                                   |                                                                                   |                                                                         |
| 5/1               | 89.91%                                            | 89.19%                                            | 1938                                          | 0                                       | 1938                                          | 0                                       | 59.17%                                                                            | 60.42%                                                                            | 16                                                                      |
| 5/2               | 89.95%                                            | 88.64%                                            | 7777                                          | 0                                       | 7777                                          | 0                                       | 64.72%                                                                            | 65.27%                                                                            | 70                                                                      |
| <b>DIST. 5</b>    | 89.94%                                            | 88.75%                                            | 9715                                          | 0                                       | 9715                                          | 0                                       | 63.61%                                                                            | 64.30%                                                                            | 86                                                                      |
| <b>DISTRICT 6</b> |                                                   |                                                   |                                               |                                         |                                               |                                         |                                                                                   |                                                                                   |                                                                         |
| 6/1               | 91.59%                                            | 89.94%                                            | 3761                                          | 0                                       | 3761                                          | 0                                       | 61.14%                                                                            | 62.07%                                                                            | 29                                                                      |
| 6/2               | 84.65%                                            | 83.63%                                            | 1360                                          | 0                                       | 1360                                          | 0                                       | 57.78%                                                                            | 60.08%                                                                            | 12                                                                      |
| 6/3               | 87.95%                                            | 87.11%                                            | 104                                           | 0                                       | 104                                           | 0                                       | 57.71%                                                                            | 57.70%                                                                            | 2                                                                       |
| 6/4               | 90.88%                                            | 90.95%                                            | 598                                           | 0                                       | 598                                           | 0                                       | 58.39%                                                                            | 57.97%                                                                            | 5                                                                       |
| 6/5               | 86.81%                                            | 87.08%                                            | 2945                                          | 0                                       | 2945                                          | 0                                       | 58.00%                                                                            | 59.14%                                                                            | 23                                                                      |
| <b>DIST. 6</b>    | 88.77%                                            | 88.02%                                            | 8768                                          | 0                                       | 8768                                          | 0                                       | 59.35%                                                                            | 60.45%                                                                            | 71                                                                      |

# January 2011 - December 2011 Nursing Home Utilization

| Dist./<br>SubD.    | 6 Month<br>Occupancy<br>Rate<br>Jan - Jun<br>2011 | 6 Month<br>Occupancy<br>Rate<br>Jul - Dec<br>2011 | Licensed<br>Ch. 400<br>N.H.<br>Beds<br>1-1-12 | CON<br>Appvd. Ch.<br>400 Beds<br>1-1-12 | Licensed<br>Ch. 400<br>N.H.<br>Beds<br>3-1-12 | CON<br>Appvd. Ch.<br>400 Beds<br>3-1-12 | 6 Month<br>Medicaid<br>Days as %<br>of Total<br>Patient<br>Days Jan -<br>Jun 2011 | 6 Month<br>Medicaid<br>Days as %<br>of Total<br>Patient<br>Days Jul -<br>Dec 2011 | Licensed<br>Ch. 400<br>Community<br>Nursing Bed<br>Facilities<br>3-1-12 |
|--------------------|---------------------------------------------------|---------------------------------------------------|-----------------------------------------------|-----------------------------------------|-----------------------------------------------|-----------------------------------------|-----------------------------------------------------------------------------------|-----------------------------------------------------------------------------------|-------------------------------------------------------------------------|
| <b>DISTRICT 7</b>  |                                                   |                                                   |                                               |                                         |                                               |                                         |                                                                                   |                                                                                   |                                                                         |
| 7/1                | 89.97%                                            | 87.96%                                            | 2629                                          | 0                                       | 2629                                          | 0                                       | 54.12%                                                                            | 55.33%                                                                            | 20                                                                      |
| 7/2                | 89.55%                                            | 88.98%                                            | 4074                                          | 0                                       | 4074                                          | 0                                       | 61.76%                                                                            | 63.06%                                                                            | 33                                                                      |
| 7/3                | 92.37%                                            | 92.37%                                            | 1080                                          | 0                                       | 1080                                          | 0                                       | 63.88%                                                                            | 64.44%                                                                            | 9                                                                       |
| 7/4                | 93.71%                                            | 92.86%                                            | 1172                                          | 0                                       | 1172                                          | 0                                       | 60.38%                                                                            | 61.18%                                                                            | 9                                                                       |
| <b>DIST. 7</b>     | <b>90.56%</b>                                     | <b>89.60%</b>                                     | <b>8955</b>                                   | <b>0</b>                                | <b>8955</b>                                   | <b>0</b>                                | <b>59.61%</b>                                                                     | <b>60.75%</b>                                                                     | <b>71</b>                                                               |
| <b>DISTRICT 8</b>  |                                                   |                                                   |                                               |                                         |                                               |                                         |                                                                                   |                                                                                   |                                                                         |
| 8/1                | 84.71%                                            | 79.76%                                            | 1108                                          | 0                                       | 1108                                          | 0                                       | 52.25%                                                                            | 57.73%                                                                            | 8                                                                       |
| 8/2                | 90.49%                                            | 86.06%                                            | 755                                           | 0                                       | 755                                           | 0                                       | 47.06%                                                                            | 50.41%                                                                            | 10                                                                      |
| 8/3                | 86.58%                                            | 82.38%                                            | 41                                            | 0                                       | 41                                            | 0                                       | 59.66%                                                                            | 64.97%                                                                            | 1                                                                       |
| 8/4                | 74.65%                                            | 72.07%                                            | 248                                           | 0                                       | 248                                           | 0                                       | 78.85%                                                                            | 78.74%                                                                            | 2                                                                       |
| 8/5                | 81.56%                                            | 79.58%                                            | 2018                                          | 0                                       | 2018                                          | 0                                       | 56.17%                                                                            | 58.01%                                                                            | 17                                                                      |
| 8/6                | 83.65%                                            | 80.65%                                            | 2838                                          | 140                                     | 2858                                          | 120                                     | 57.90%                                                                            | 59.69%                                                                            | 27                                                                      |
| <b>DIST. 8</b>     | <b>83.65%</b>                                     | <b>80.49%</b>                                     | <b>7008</b>                                   | <b>140</b>                              | <b>7028</b>                                   | <b>120</b>                              | <b>55.91%</b>                                                                     | <b>58.47%</b>                                                                     | <b>65</b>                                                               |
| <b>DISTRICT 9</b>  |                                                   |                                                   |                                               |                                         |                                               |                                         |                                                                                   |                                                                                   |                                                                         |
| 9/1                | 90.80%                                            | 88.50%                                            | 545                                           | 0                                       | 545                                           | 0                                       | 59.06%                                                                            | 61.81%                                                                            | 5                                                                       |
| 9/2                | 89.98%                                            | 88.60%                                            | 795                                           | 0                                       | 795                                           | 0                                       | 62.22%                                                                            | 62.88%                                                                            | 7                                                                       |
| 9/3                | 93.74%                                            | 96.47%                                            | 180                                           | 0                                       | 180                                           | 0                                       | 65.82%                                                                            | 65.64%                                                                            | 1                                                                       |
| 9/4                | 85.50%                                            | 81.81%                                            | 6098                                          | 51                                      | 6098                                          | 51                                      | 57.77%                                                                            | 60.26%                                                                            | 53                                                                      |
| 9/5                | 85.34%                                            | 84.67%                                            | 1050                                          | 0                                       | 1050                                          | 0                                       | 66.63%                                                                            | 68.90%                                                                            | 9                                                                       |
| <b>DIST. 9</b>     | <b>86.40%</b>                                     | <b>83.51%</b>                                     | <b>8668</b>                                   | <b>51</b>                               | <b>8668</b>                                   | <b>51</b>                               | <b>59.54%</b>                                                                     | <b>61.81%</b>                                                                     | <b>75</b>                                                               |
| <b>DISTRICT 10</b> |                                                   |                                                   |                                               |                                         |                                               |                                         |                                                                                   |                                                                                   |                                                                         |
| <b>DIST. 10</b>    | <b>83.16%</b>                                     | <b>82.41%</b>                                     | <b>4229</b>                                   | <b>120</b>                              | <b>4229</b>                                   | <b>120</b>                              | <b>60.53%</b>                                                                     | <b>62.26%</b>                                                                     | <b>32</b>                                                               |
| <b>DISTRICT 11</b> |                                                   |                                                   |                                               |                                         |                                               |                                         |                                                                                   |                                                                                   |                                                                         |
| 11/1               | 89.96%                                            | 89.04%                                            | 8085                                          | 371                                     | 8085                                          | 371                                     | 63.98%                                                                            | 64.12%                                                                            | 52                                                                      |
| 11/2               | 7.48%                                             | 26.57%                                            | 240                                           | 0                                       | 240                                           | 0                                       | 47.01%                                                                            | 46.92%                                                                            | 2                                                                       |
| <b>DIST. 11</b>    | <b>87.58%</b>                                     | <b>87.24%</b>                                     | <b>8325</b>                                   | <b>371</b>                              | <b>8325</b>                                   | <b>371</b>                              | <b>63.94%</b>                                                                     | <b>63.97%</b>                                                                     | <b>54</b>                                                               |
| <b>STATE</b>       | <b>88.06%</b>                                     | <b>86.77%</b>                                     | <b>79,651</b>                                 | <b>682</b>                              | <b>79,671</b>                                 | <b>662</b>                              | <b>61.04%</b>                                                                     | <b>62.46%</b>                                                                     | <b>653</b>                                                              |

Total Licensed Sheltered Facilities: 17

Total Licensed Excluded Facilities: 8

# January 2011 – December 2011 Nursing Home Utilization

## Nursing Home Subdistricts Established Pursuant to Rule 59C-2.200, F.A.C.

| District/Subdistrict | Counties                                                    |
|----------------------|-------------------------------------------------------------|
| 1/1                  | Escambia, Santa Rosa                                        |
| 1/2                  | Okaloosa                                                    |
| 1/3                  | Walton                                                      |
| 2/1                  | Gadsden, Holmes, Jackson, Washington                        |
| 2/2                  | Bay                                                         |
| 2/3                  | Calhoun, Franklin, Gulf, Liberty, Wakulla                   |
| 2/4                  | Leon                                                        |
| 2/5                  | Jefferson, Madison, Taylor                                  |
| 3/1                  | Columbia, Hamilton, Suwannee,                               |
| 3/2                  | Alachua, Bradford, Dixie, Gilchrist, Lafayette, Levy, Union |
| 3/3                  | Putnam                                                      |
| 3/4                  | Marion                                                      |
| 3/5                  | Citrus                                                      |
| 3/6                  | Hernando                                                    |
| 3/7                  | Lake, Sumter                                                |
| 4/1                  | North Duval, Nassau                                         |
| 4/2                  | Baker, Clay, Southwest Duval                                |
| 4/3                  | St. Johns, Southeast Duval                                  |
| 4/4                  | Flagler, Volusia                                            |
| 5/1                  | Pasco                                                       |
| 5/2                  | Pinellas                                                    |
| 6/1                  | Hillsborough                                                |
| 6/2                  | Manatee                                                     |
| 6/3                  | Hardee                                                      |
| 6/4                  | Highlands                                                   |
| 6/5                  | Polk                                                        |
| 7/1                  | Brevard                                                     |
| 7/2                  | Orange                                                      |
| 7/3                  | Osceola                                                     |
| 7/4                  | Seminole                                                    |
| 8/1                  | Charlotte                                                   |
| 8/2                  | Collier                                                     |
| 8/3                  | Desoto                                                      |
| 8/4                  | Glades, Hendry                                              |
| 8/5                  | Lee                                                         |
| 8/6                  | Sarasota                                                    |
| 9/1                  | Indian River                                                |
| 9/2                  | Martin                                                      |
| 9/3                  | Okeechobee                                                  |
| 9/4                  | Palm Beach                                                  |
| 9/5                  | St. Lucie                                                   |
| 10                   | Broward                                                     |
| 11/1                 | Miami-Dade                                                  |
| 11/2                 | Monroe                                                      |

## Florida Nursing Home Utilization - April 2012 Batching Cycle

### FACILITY CHANGES IDENTIFIED SINCE OCTOBER 2011

| <i>DIST</i> | <i>SUB<br/>DIST</i> | <i>FACILITY</i>                                           | <i>CHANGE</i>                                                                                                                                                                                                  | <i>EFFECTIVE<br/>DATE</i> |
|-------------|---------------------|-----------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|
| 1           | 2                   | Crestview Rehabilitation Center, LLC - ID #416            | Name Change - Formerly: Parthenon Healthcare of Crestview                                                                                                                                                      | 2/1/12                    |
| 1           | 2                   | Fort Walton Rehabilitation Center, LLC - ID #961          | Name Change - Formerly: Parthenon Healthcare of Fort Walton                                                                                                                                                    | 2/1/12                    |
| 2           | 3                   | River Valley Rehabilitation Center - ID #365              | Name Change - Formerly: Parthenon Healthcare of Blountstown                                                                                                                                                    | 2/1/12                    |
| 2           | 4                   | Westcott Lakes, LLC                                       | Surrendered CON #10109, Issued to Establish 28-Bed Sheltered Nursing Home                                                                                                                                      | 2/16/12                   |
| 3           | 4                   | Avante at Ocala, Inc. - ID #543                           | Activated 28 Community Nursing Home Beds                                                                                                                                                                       | 2/14/12                   |
| 4           | 3                   | Brooks Skilled Nursing Facility A, Inc. - ID #400         | Issued Intent to Approve CON #10133 to Construct 119-Bed Replacement Facility                                                                                                                                  | 2/17/12                   |
| 4           | 4                   | Carlton Shores Health and Rehabilitation Center - ID #824 | Licensed 15 Community Nursing Home Beds (Exemption #1000021)                                                                                                                                                   | 2/17/12                   |
| 4           | 4                   | Ridgecrest Nursing and Rehabilitation Center - ID #397    | Delicensed 15 Community Nursing Home Beds (Exemption #1000021)                                                                                                                                                 | 2/8/12                    |
| 5           | 2                   | Lakeside Oaks Care Center - ID #659                       | Name Change - Formerly: Edinborough Healthcare Center                                                                                                                                                          | 11/1/11                   |
| 5           | 2                   | Pinellas Park Care and Rehabilitation Center - ID #818    | Exemption #120001 Approved to Consolidate the 56 Community Nursing Home Beds at Golfview Healthcare Center (ID #464) to Pinellas Park Care & Rehabilitation Center to Establish 176-bed Community Nursing Home | 1/11/12                   |
| 6           | 1                   | NuVista Living at Hillsborough Lakes - ID #1299           | Licensed New 120-Bed Community Nursing Home (CON #9814)                                                                                                                                                        | 9/28/11                   |
| 8           | 6                   | Crossbreeze Care Center - ID #610                         | Name Change - Formerly: J.H. Floyd Sunshine Manor                                                                                                                                                              | 10/1/11                   |
| 8           | 6                   | Glenridge on Palmer Ranch, Inc. - ID #1282                | CON #10136 Approved to Add Four Sheltered Nursing Home Beds                                                                                                                                                    | 1/3/12                    |
| 8           | 6                   | Glenridge on Palmer Ranch, Inc. - ID #1282                | Licensed 20 Community Nursing Home Beds (CON #10073)                                                                                                                                                           | 2/1/12                    |
| 8           | 6                   | Glenridge on Palmer Ranch, Inc. - ID #1282                | Licensed Four Sheltered Nursing Home Beds (CON #10136)                                                                                                                                                         | 2/29/12                   |
| 11          | 1                   | Miami Jewish Health Systems, Inc. - ID #552               | Deactivated 40 of the Facility's 462 Community Nursing Home Beds                                                                                                                                               | 12/10/11                  |

Nursing Home Bed Inventory  
Licensed and Approved Nursing Home Beds

Facilities Licensed Under Chapter 400, F.S.

January 1, 2012 and March 1, 2012

# LICENSED AND CON APPROVED NURSING HOME BED INVENTORY

|                                                 |      | January 1, 2012 |      |      |               |     |      |     |        |               | March 1, 2012 |      |               |     |      |     |        |  |  |
|-------------------------------------------------|------|-----------------|------|------|---------------|-----|------|-----|--------|---------------|---------------|------|---------------|-----|------|-----|--------|--|--|
|                                                 |      | Licensed Beds   |      |      | Approved Beds |     |      |     |        | Licensed Beds |               |      | Approved Beds |     |      |     |        |  |  |
| Facility                                        | ID   | Total           | Com  | Shel | Total         | Com | Shel | CON | Exempt | Total         | Com           | Shel | Total         | Com | Shel | CON | Exempt |  |  |
| District 1 Facilities                           |      |                 |      |      |               |     |      |     |        |               |               |      |               |     |      |     |        |  |  |
| Escambia County (Subdistrict 1)                 |      |                 |      |      |               |     |      |     |        |               |               |      |               |     |      |     |        |  |  |
| Baptist Manor                                   | 906  | 170             | 170  |      |               |     |      |     |        | 170           | 170           |      |               |     |      |     |        |  |  |
| Bayside Manor                                   | 374  | 120             | 120  |      |               |     |      |     |        | 120           | 120           |      |               |     |      |     |        |  |  |
| Century Care Center                             | 1121 | 88              | 88   |      |               |     |      |     |        | 88            | 88            |      |               |     |      |     |        |  |  |
| Consulate Health Care of Pensacola              | 1192 | 120             | 120  |      |               |     |      |     |        | 120           | 120           |      |               |     |      |     |        |  |  |
| Haven of Our Lady of Peace                      | 476  | 120             | 120  |      |               |     |      |     |        | 120           | 120           |      |               |     |      |     |        |  |  |
| Health Center of Pensacola, The                 | 937  | 180             | 180  |      |               |     |      |     |        | 180           | 180           |      |               |     |      |     |        |  |  |
| Life Care Center of Pensacola                   | 1288 | 120             | 120  |      |               |     |      |     |        | 120           | 120           |      |               |     |      |     |        |  |  |
| Pensacola Health Care Facility                  | 436  | 118             | 118  |      |               |     |      |     |        | 118           | 118           |      |               |     |      |     |        |  |  |
| Rosewood Manor                                  | 435  | 155             | 155  |      |               |     |      |     |        | 155           | 155           |      |               |     |      |     |        |  |  |
| Southern Oaks Rehabilitation and Nursing Center | 736  | 210             | 210  |      |               |     |      |     |        | 210           | 210           |      |               |     |      |     |        |  |  |
| Specialty Center of Pensacola                   | 1065 | 120             | 120  |      |               |     |      |     |        | 120           | 120           |      |               |     |      |     |        |  |  |
| University Hills Health and Rehabilitation      | 842  | 120             | 120  |      |               |     |      |     |        | 120           | 120           |      |               |     |      |     |        |  |  |
| Willowbrooke Court at Azalea Trace              | 802  | 82              | 47   | 35   |               |     |      |     |        | 82            | 47            | 35   |               |     |      |     |        |  |  |
| Escambia County Total                           |      | 1723            | 1688 | 35   | 0             | 0   | 0    |     |        | 1723          | 1688          | 35   | 0             | 0   | 0    |     |        |  |  |
| Santa Rosa County (Subdistrict 1)               |      |                 |      |      |               |     |      |     |        |               |               |      |               |     |      |     |        |  |  |
| Bay Breeze Nursing and Retirement Center        | 861  | 120             | 120  |      |               |     |      |     |        | 120           | 120           |      |               |     |      |     |        |  |  |
| Sandy Ridge Health and Rehabilitation           | 934  | 60              | 60   |      |               |     |      |     |        | 60            | 60            |      |               |     |      |     |        |  |  |
| Santa Rosa Health & Rehabilitation Center       | 649  | 110             | 110  |      |               |     |      |     |        | 110           | 110           |      |               |     |      |     |        |  |  |
| UniHealth Post-Acute Care - Santa Rosa          | 1273 | 120             | 120  |      |               |     |      |     |        | 120           | 120           |      |               |     |      |     |        |  |  |
| Santa Rosa County Total                         |      | 410             | 410  | 0    | 0             | 0   | 0    |     |        | 410           | 410           | 0    | 0             | 0   | 0    |     |        |  |  |



# LICENSED AND CON APPROVED NURSING HOME BED INVENTORY

|                                                  |      | January 1, 2012 |      |       |               |      |       |     |      |               |        | March 1, 2012 |               |      |       |     |      |     |        |
|--------------------------------------------------|------|-----------------|------|-------|---------------|------|-------|-----|------|---------------|--------|---------------|---------------|------|-------|-----|------|-----|--------|
|                                                  |      | Licensed Beds   |      |       | Approved Beds |      |       |     |      | Licensed Beds |        |               | Approved Beds |      |       |     |      |     |        |
|                                                  |      | Facility        | ID   | Total | Com           | Shel | Total | Com | Shel | CON           | Exempt | Total         | Com           | Shel | Total | Com | Shel | CON | Exempt |
| Okaloosa County (Subdistrict 2)                  |      |                 |      |       |               |      |       |     |      |               |        |               |               |      |       |     |      |     |        |
| Crestview Rehabilitation Center, LLC             | 416  | 180             | 180  |       |               |      |       |     |      |               | 180    | 180           |               |      |       |     |      |     |        |
| Destin Healthcare and Rehabilitation Center      | 1119 | 119             | 119  |       |               |      |       |     |      |               | 119    | 119           |               |      |       |     |      |     |        |
| Emerald Coast Center                             | 472  | 120             | 120  |       |               |      |       |     |      |               | 120    | 120           |               |      |       |     |      |     |        |
| Fort Walton Rehabilitation Center, LLC           | 961  | 120             | 120  |       |               |      |       |     |      |               | 120    | 120           |               |      |       |     |      |     |        |
| Manor at Blue Water Bay, The                     | 1091 | 120             | 120  |       |               |      |       |     |      |               | 120    | 120           |               |      |       |     |      |     |        |
| Shoal Creek Rehabilitation Center                | 1265 | 120             | 120  |       |               |      |       |     |      |               | 120    | 120           |               |      |       |     |      |     |        |
| Silvercrest Manor                                | 977  | 60              | 60   |       |               |      |       |     |      |               | 60     | 60            |               |      |       |     |      |     |        |
| Westwood Health Care Center                      | 793  | 60              | 60   |       |               |      |       |     |      |               | 60     | 60            |               |      |       |     |      |     |        |
| Okaloosa County Total                            |      | 899             | 899  | 0     | 0             | 0    | 0     |     |      |               | 899    | 899           | 0             | 0    | 0     | 0   |      |     |        |
| Walton County (Subdistrict 3)                    |      |                 |      |       |               |      |       |     |      |               |        |               |               |      |       |     |      |     |        |
| Chautauqua Rehabilitation and Nursing Center     | 752  | 180             | 180  |       |               |      |       |     |      |               | 180    | 180           |               |      |       |     |      |     |        |
| Grand Boulevard Health and Rehabilitation Center | 965  | 97              | 97   |       |               |      |       |     |      |               | 97     | 97            |               |      |       |     |      |     |        |
| Walton County Total                              |      | 277             | 277  | 0     | 0             | 0    | 0     |     |      |               | 277    | 277           | 0             | 0    | 0     | 0   |      |     |        |
| Subdistrict 1 Total                              |      | 2133            | 2098 | 35    | 0             | 0    | 0     |     |      |               | 2133   | 2098          | 35            | 0    | 0     | 0   |      |     |        |
| Subdistrict 2 Total                              |      | 899             | 899  | 0     | 0             | 0    | 0     |     |      |               | 899    | 899           | 0             | 0    | 0     | 0   |      |     |        |
| Subdistrict 3 Total                              |      | 277             | 277  | 0     | 0             | 0    | 0     |     |      |               | 277    | 277           | 0             | 0    | 0     | 0   |      |     |        |
| District 1 Total                                 |      | 3309            | 3274 | 35    | 0             | 0    | 0     |     |      |               | 3309   | 3274          | 35            | 0    | 0     | 0   |      |     |        |

# LICENSED AND CON APPROVED NURSING HOME BED INVENTORY

|                                               |      | January 1, 2012 |     |      |               |     |      |     |        |       | March 1, 2012 |      |       |               |      |     |        |  |  |
|-----------------------------------------------|------|-----------------|-----|------|---------------|-----|------|-----|--------|-------|---------------|------|-------|---------------|------|-----|--------|--|--|
|                                               |      | Licensed Beds   |     |      | Approved Beds |     |      |     |        |       | Licensed Beds |      |       | Approved Beds |      |     |        |  |  |
|                                               |      | Total           | Com | Shel | Total         | Com | Shel | CON | Exempt | Total | Com           | Shel | Total | Com           | Shel | CON | Exempt |  |  |
| Facility                                      | ID   |                 |     |      |               |     |      |     |        |       |               |      |       |               |      |     |        |  |  |
| District 2 Facilities                         |      |                 |     |      |               |     |      |     |        |       |               |      |       |               |      |     |        |  |  |
| Gadsden County (Subdistrict 1)                |      |                 |     |      |               |     |      |     |        |       |               |      |       |               |      |     |        |  |  |
| Riverchase Care Center                        | 902  | 120             | 120 |      |               |     |      |     |        |       | 120           | 120  |       |               |      |     |        |  |  |
| Gadsden County Total                          |      | 120             | 120 | 0    | 0             | 0   | 0    |     |        |       | 120           | 120  | 0     | 0             | 0    | 0   |        |  |  |
| Holmes County (Subdistrict 1)                 |      |                 |     |      |               |     |      |     |        |       |               |      |       |               |      |     |        |  |  |
| Bonifay Nursing and Rehab Center              | 384  | 180             | 180 |      |               |     |      |     |        |       | 180           | 180  |       |               |      |     |        |  |  |
| Holmes County Total                           |      | 180             | 180 | 0    | 0             | 0   | 0    |     |        |       | 180           | 180  | 0     | 0             | 0    | 0   |        |  |  |
| Jackson County (Subdistrict 1)                |      |                 |     |      |               |     |      |     |        |       |               |      |       |               |      |     |        |  |  |
| Marianna Health and Rehabilitation Center     | 531  | 180             | 180 |      |               |     |      |     |        |       | 180           | 180  |       |               |      |     |        |  |  |
| Nursing Pavilion at Chipola Retirement Center | 1056 | 60              | 60  |      |               |     |      |     |        |       | 60            | 60   |       |               |      |     |        |  |  |
| Signature Healthcare at the Courtyard         | 1206 | 120             | 120 |      |               |     |      |     |        |       | 120           | 120  |       |               |      |     |        |  |  |
| Signature Healthcare of North Florida         | 757  | 180             | 180 |      |               |     |      |     |        |       | 180           | 180  |       |               |      |     |        |  |  |
| Jackson County Total                          |      | 540             | 540 | 0    | 0             | 0   | 0    |     |        |       | 540           | 540  | 0     | 0             | 0    | 0   |        |  |  |
| Washington County (Subdistrict 1)             |      |                 |     |      |               |     |      |     |        |       |               |      |       |               |      |     |        |  |  |
| Washington Rehabilitation and Nursing Center  | 804  | 180             | 180 |      |               |     |      |     |        |       | 180           | 180  |       |               |      |     |        |  |  |
| Washington County Total                       |      | 180             | 180 | 0    | 0             | 0   | 0    |     |        |       | 180           | 180  | 0     | 0             | 0    | 0   |        |  |  |

# LICENSED AND CON APPROVED NURSING HOME BED INVENTORY

| Facility                                                     |      | ID  |     | January 1, 2012 |     |      |               |     |      |     | March 1, 2012 |       |     |               |       |     |      |     |
|--------------------------------------------------------------|------|-----|-----|-----------------|-----|------|---------------|-----|------|-----|---------------|-------|-----|---------------|-------|-----|------|-----|
|                                                              |      |     |     | Licensed Beds   |     |      | Approved Beds |     |      |     | Licensed Beds |       |     | Approved Beds |       |     |      |     |
|                                                              |      |     |     | Total           | Com | Shel | Total         | Com | Shel | CON | Exempt        | Total | Com | Shel          | Total | Com | Shel | CON |
| Bay County (Subdistrict 2)                                   |      |     |     |                 |     |      |               |     |      |     |               |       |     |               |       |     |      |     |
| Bay Center                                                   | 373  | 160 | 160 |                 |     |      |               |     |      |     | 160           | 160   |     |               |       |     |      |     |
| Clifford Chester Sims State Veterans Nursing Home (Excluded) | 1277 | 120 |     |                 |     |      |               |     |      |     | 120           |       |     |               |       |     |      |     |
| Community Health and Rehabilitation Center                   | 1216 | 120 | 120 |                 |     |      |               |     |      |     | 120           | 120   |     |               |       |     |      |     |
| Emerald Shores Health and Rehabilitation                     | 520  | 77  | 77  |                 |     |      |               |     |      |     | 77            | 77    |     |               |       |     |      |     |
| Glen Cove Nursing Pavilion                                   | 1072 | 115 | 115 |                 |     |      |               |     |      |     | 115           | 115   |     |               |       |     |      |     |
| Lisenby on Lake Caroline                                     | 1060 | 22  | 22  |                 |     |      |               |     |      |     | 22            | 22    |     |               |       |     |      |     |
| Panama City Nursing Center                                   | 621  | 120 | 120 |                 |     |      |               |     |      |     | 120           | 120   |     |               |       |     |      |     |
| Sea Breeze Health Care                                       | 766  | 120 | 120 |                 |     |      |               |     |      |     | 120           | 120   |     |               |       |     |      |     |
| St. Andrews Bay Skilled Nursing and Rehabilitation Center    | 912  | 120 | 120 |                 |     |      |               |     |      |     | 120           | 120   |     |               |       |     |      |     |
| Bay County Total                                             |      | 974 | 854 | 0               | 0   | 0    | 0             |     |      |     | 974           | 854   | 0   | 0             | 0     | 0   |      |     |
| Calhoun County (Subdistrict 3)                               |      |     |     |                 |     |      |               |     |      |     |               |       |     |               |       |     |      |     |
| Blountstown Health and Rehabilitation Center                 | 1181 | 96  | 96  |                 |     |      |               |     |      |     | 96            | 96    |     |               |       |     |      |     |
| River Valley Rehabilitation Center                           | 365  | 150 | 150 |                 |     |      |               |     |      |     | 150           | 150   |     |               |       |     |      |     |
| Calhoun County Total                                         |      | 246 | 246 | 0               | 0   | 0    | 0             |     |      |     | 246           | 246   | 0   | 0             | 0     | 0   |      |     |
| Franklin County (Subdistrict 3)                              |      |     |     |                 |     |      |               |     |      |     |               |       |     |               |       |     |      |     |
| St James Health and Rehabilitation Center                    | 1293 | 90  | 90  |                 |     |      |               |     |      |     | 90            | 90    |     |               |       |     |      |     |
| Franklin County Total                                        |      | 90  | 90  | 0               | 0   | 0    | 0             |     |      |     | 90            | 90    | 0   | 0             | 0     | 0   |      |     |
| Gulf County (Subdistrict 3)                                  |      |     |     |                 |     |      |               |     |      |     |               |       |     |               |       |     |      |     |
| Bridge at Bay St. Joe, The                                   | 829  | 120 | 120 |                 |     |      |               |     |      |     | 120           | 120   |     |               |       |     |      |     |
| Gulf County Total                                            |      | 120 | 120 | 0               | 0   | 0    | 0             |     |      |     | 120           | 120   | 0   | 0             | 0     | 0   |      |     |
| Liberty County (Subdistrict 3)                               |      |     |     |                 |     |      |               |     |      |     |               |       |     |               |       |     |      |     |
| No Facilities                                                |      |     |     |                 |     |      |               |     |      |     |               |       |     |               |       |     |      |     |
| Wakulla County (Subdistrict 3)                               |      |     |     |                 |     |      |               |     |      |     |               |       |     |               |       |     |      |     |
| Eden Springs Nursing and Rehab Center                        | 690  | 120 | 120 |                 |     |      |               |     |      |     | 120           | 120   |     |               |       |     |      |     |
| Wakulla County Total                                         |      | 120 | 120 | 0               | 0   | 0    | 0             |     |      |     | 120           | 120   | 0   | 0             | 0     | 0   |      |     |

# LICENSED AND CON APPROVED NURSING HOME BED INVENTORY

|                                                   |      | January 1, 2012 |             |           |               |          |           |       |        |               |             | March 1, 2012 |               |          |          |     |        |
|---------------------------------------------------|------|-----------------|-------------|-----------|---------------|----------|-----------|-------|--------|---------------|-------------|---------------|---------------|----------|----------|-----|--------|
|                                                   |      | Licensed Beds   |             |           | Approved Beds |          |           |       |        | Licensed Beds |             |               | Approved Beds |          |          |     |        |
| Facility                                          | ID   | Total           | Com         | Shel      | Total         | Com      | Shel      | CON   | Exempt | Total         | Com         | Shel          | Total         | Com      | Shel     | CON | Exempt |
| <b>Leon County (Subdistrict 4)</b>                |      |                 |             |           |               |          |           |       |        |               |             |               |               |          |          |     |        |
| Centre Pointe Health and Rehab Center             | 939  | 120             | 120         |           |               |          |           |       |        | 120           | 120         |               |               |          |          |     |        |
| Consulate Health Care of Tallahassee              | 1069 | 120             | 120         |           |               |          |           |       |        | 120           | 120         |               |               |          |          |     |        |
| Heritage Healthcare Center                        | 832  | 180             | 180         |           |               |          |           |       |        | 180           | 180         |               |               |          |          |     |        |
| Miracle Hill Nursing & Rehabilitation Center, Inc | 553  | 120             | 120         |           |               |          |           |       |        | 120           | 120         |               |               |          |          |     |        |
| Seven Hills Health and Rehabilitation Center      | 763  | 156             | 156         |           |               |          |           |       |        | 156           | 156         |               |               |          |          |     |        |
| Westminster Oaks                                  | 813  | 120             | 48          | 72        |               |          |           |       |        | 120           | 48          | 72            |               |          |          |     |        |
| Westcott Lakes, LLC (Void 2/16/12)                |      |                 |             |           | 28            |          | 28        | 10109 |        |               |             |               |               |          |          |     |        |
| <b>Leon County Total</b>                          |      | <b>816</b>      | <b>744</b>  | <b>72</b> | <b>28</b>     | <b>0</b> | <b>28</b> |       |        | <b>816</b>    | <b>744</b>  | <b>72</b>     | <b>0</b>      | <b>0</b> | <b>0</b> |     |        |
| <b>Jefferson County (Subdistrict 5)</b>           |      |                 |             |           |               |          |           |       |        |               |             |               |               |          |          |     |        |
| Brynwood Center                                   | 935  | 97              | 97          |           |               |          |           |       |        | 97            | 97          |               |               |          |          |     |        |
| Cross Landings Health and Rehabilitation Center   | 496  | 60              | 60          |           |               |          |           |       |        | 60            | 60          |               |               |          |          |     |        |
| <b>Jefferson County Total</b>                     |      | <b>157</b>      | <b>157</b>  | <b>0</b>  | <b>0</b>      | <b>0</b> | <b>0</b>  |       |        | <b>157</b>    | <b>157</b>  | <b>0</b>      | <b>0</b>      | <b>0</b> | <b>0</b> |     |        |
| <b>Madison County (Subdistrict 5)</b>             |      |                 |             |           |               |          |           |       |        |               |             |               |               |          |          |     |        |
| Crosswinds Health and Rehabilitation Center       | 628  | 58              | 58          |           |               |          |           |       |        | 58            | 58          |               |               |          |          |     |        |
| Lake Park of Madison                              | 1146 | 120             | 120         |           |               |          |           |       |        | 120           | 120         |               |               |          |          |     |        |
| Madison Nursing Center                            | 887  | 60              | 60          |           |               |          |           |       |        | 60            | 60          |               |               |          |          |     |        |
| <b>Madison County Total</b>                       |      | <b>238</b>      | <b>238</b>  | <b>0</b>  | <b>0</b>      | <b>0</b> | <b>0</b>  |       |        | <b>238</b>    | <b>238</b>  | <b>0</b>      | <b>0</b>      | <b>0</b> | <b>0</b> |     |        |
| <b>Taylor County (Subdistrict 5)</b>              |      |                 |             |           |               |          |           |       |        |               |             |               |               |          |          |     |        |
| Marshall Health and Rehabilitation Center         | 749  | 120             | 120         |           |               |          |           |       |        | 120           | 120         |               |               |          |          |     |        |
| <b>Taylor County Total</b>                        |      | <b>120</b>      | <b>120</b>  | <b>0</b>  | <b>0</b>      | <b>0</b> | <b>0</b>  |       |        | <b>120</b>    | <b>120</b>  | <b>0</b>      | <b>0</b>      | <b>0</b> | <b>0</b> |     |        |
| <b>Subdistrict 1 Total</b>                        |      | <b>1020</b>     | <b>1020</b> | <b>0</b>  | <b>0</b>      | <b>0</b> | <b>0</b>  |       |        | <b>1020</b>   | <b>1020</b> | <b>0</b>      | <b>0</b>      | <b>0</b> | <b>0</b> |     |        |
| <b>Subdistrict 2 Total</b>                        |      | <b>974</b>      | <b>854</b>  | <b>0</b>  | <b>0</b>      | <b>0</b> | <b>0</b>  |       |        | <b>974</b>    | <b>854</b>  | <b>0</b>      | <b>0</b>      | <b>0</b> | <b>0</b> |     |        |
| <b>Subdistrict 3 Total</b>                        |      | <b>576</b>      | <b>576</b>  | <b>0</b>  | <b>0</b>      | <b>0</b> | <b>0</b>  |       |        | <b>576</b>    | <b>576</b>  | <b>0</b>      | <b>0</b>      | <b>0</b> | <b>0</b> |     |        |
| <b>Subdistrict 4 Total</b>                        |      | <b>816</b>      | <b>744</b>  | <b>72</b> | <b>28</b>     | <b>0</b> | <b>28</b> |       |        | <b>816</b>    | <b>744</b>  | <b>72</b>     | <b>0</b>      | <b>0</b> | <b>0</b> |     |        |
| <b>Subdistrict 5 Total</b>                        |      | <b>515</b>      | <b>515</b>  | <b>0</b>  | <b>0</b>      | <b>0</b> | <b>0</b>  |       |        | <b>515</b>    | <b>515</b>  | <b>0</b>      | <b>0</b>      | <b>0</b> | <b>0</b> |     |        |
| <b>District 2 Total</b>                           |      | <b>3901</b>     | <b>3709</b> | <b>72</b> | <b>28</b>     | <b>0</b> | <b>28</b> |       |        | <b>3901</b>   | <b>3709</b> | <b>72</b>     | <b>0</b>      | <b>0</b> | <b>0</b> |     |        |

Note: Licensed total includes 120 beds at Clifford Chester Sims State Veterans Nursing Home which are not included in community or sheltered columns.

# LICENSED AND CON APPROVED NURSING HOME BED INVENTORY

|                                                 |      | January 1, 2012 |            |           |               |          |          |                   |        | March 1, 2012 |            |           |               |          |          |                   |        |
|-------------------------------------------------|------|-----------------|------------|-----------|---------------|----------|----------|-------------------|--------|---------------|------------|-----------|---------------|----------|----------|-------------------|--------|
|                                                 |      | Licensed Beds   |            |           | Approved Beds |          |          |                   |        | Licensed Beds |            |           | Approved Beds |          |          |                   |        |
| Facility                                        | ID   | Total           | Com        | Shel      | Total         | Com      | Shel     | CON               | Exempt | Total         | Com        | Shel      | Total         | Com      | Shel     | CON               | Exempt |
| <b>District 3 Facilities</b>                    |      |                 |            |           |               |          |          |                   |        |               |            |           |               |          |          |                   |        |
| <b>Columbia County (Subdistrict 1)</b>          |      |                 |            |           |               |          |          |                   |        |               |            |           |               |          |          |                   |        |
| Avalon Healthcare Center                        | 676  | 95              | 95         |           |               |          |          |                   |        | 95            | 95         |           |               |          |          |                   |        |
| Baya Pointe Nursing and Rehabilitation Center   | 1108 | 90              | 90         |           |               |          |          |                   |        | 90            | 90         |           |               |          |          |                   |        |
| Health Center of Lake City, The                 | 1073 | 120             | 120        |           |               |          |          |                   |        | 120           | 120        |           |               |          |          |                   |        |
| <b>Columbia County Total</b>                    |      | <b>305</b>      | <b>305</b> | <b>0</b>  | <b>0</b>      | <b>0</b> | <b>0</b> |                   |        | <b>305</b>    | <b>305</b> | <b>0</b>  | <b>0</b>      | <b>0</b> | <b>0</b> |                   |        |
| <b>Hamilton County (Subdistrict 1)</b>          |      |                 |            |           |               |          |          |                   |        |               |            |           |               |          |          |                   |        |
| Suwannee Valley Nursing Center                  | 672  | 60              | 60         |           |               |          |          |                   |        | 60            | 60         |           |               |          |          |                   |        |
| <b>Hamilton County Total</b>                    |      | <b>60</b>       | <b>60</b>  | <b>0</b>  | <b>0</b>      | <b>0</b> | <b>0</b> |                   |        | <b>60</b>     | <b>60</b>  | <b>0</b>  | <b>0</b>      | <b>0</b> | <b>0</b> |                   |        |
| <b>Suwannee County (Subdistrict 1)</b>          |      |                 |            |           |               |          |          |                   |        |               |            |           |               |          |          |                   |        |
| Good Samaritan Center                           | 353  | 161             | 161        |           |               |          |          |                   |        | 161           | 161        |           |               |          |          |                   |        |
| Surrey Place Care Center                        | 962  | 60              | 60         |           |               |          |          |                   |        | 60            | 60         |           |               |          |          |                   |        |
| Suwannee Health Care Center                     | 837  | 180             | 180        |           |               |          |          |                   |        | 180           | 180        |           |               |          |          |                   |        |
| <b>Suwannee County Total</b>                    |      | <b>401</b>      | <b>401</b> | <b>0</b>  | <b>0</b>      | <b>0</b> | <b>0</b> |                   |        | <b>401</b>    | <b>401</b> | <b>0</b>  | <b>0</b>      | <b>0</b> | <b>0</b> |                   |        |
| <b>Alachua County (Subdistrict 2)</b>           |      |                 |            |           |               |          |          |                   |        |               |            |           |               |          |          |                   |        |
| Gainesville Health Care Center                  | 833  | 180             | 180        |           |               |          |          | 10104 Replacement |        | 180           | 180        |           |               |          |          | 10104 Replacement |        |
| North Florida Rehabilitation and Specialty Care | 850  | 120             | 120        |           |               |          |          |                   |        | 120           | 120        |           |               |          |          |                   |        |
| Oak Hammock at the University of Florida, Inc.  | 1283 | 42              |            | 42        |               |          |          |                   |        | 42            |            | 42        |               |          |          |                   |        |
| Palm Garden of Gainesville                      | 946  | 120             | 120        |           |               |          |          |                   |        | 120           | 120        |           |               |          |          |                   |        |
| Park Meadows Health and Rehabilitation Center   | 411  | 154             | 154        |           |               |          |          |                   |        | 154           | 154        |           |               |          |          |                   |        |
| Parklands Rehabilitation and Nursing Center     | 484  | 120             | 120        |           |               |          |          |                   |        | 120           | 120        |           |               |          |          |                   |        |
| Signature Healthcare of Gainesville             | 639  | 120             | 120        |           |               |          |          |                   |        | 120           | 120        |           |               |          |          |                   |        |
| Woodlands Care Center of Alachua County         | 1271 | 120             | 120        |           |               |          |          |                   |        | 120           | 120        |           |               |          |          |                   |        |
| <b>Alachua County Total</b>                     |      | <b>976</b>      | <b>934</b> | <b>42</b> | <b>0</b>      | <b>0</b> | <b>0</b> |                   |        | <b>976</b>    | <b>934</b> | <b>42</b> | <b>0</b>      | <b>0</b> | <b>0</b> |                   |        |
| <b>Bradford County (Subdistrict 2)</b>          |      |                 |            |           |               |          |          |                   |        |               |            |           |               |          |          |                   |        |
| Bradford Terrace Nursing Center                 | 660  | 120             | 120        |           |               |          |          |                   |        | 120           | 120        |           |               |          |          |                   |        |
| Windsor Manor                                   | 1028 | 120             | 120        |           |               |          |          |                   |        | 120           | 120        |           |               |          |          |                   |        |
| <b>Bradford County Total</b>                    |      | <b>240</b>      | <b>240</b> | <b>0</b>  | <b>0</b>      | <b>0</b> | <b>0</b> |                   |        | <b>240</b>    | <b>240</b> | <b>0</b>  | <b>0</b>      | <b>0</b> | <b>0</b> |                   |        |
| <b>Dixie County (Subdistrict 2)</b>             |      |                 |            |           |               |          |          |                   |        |               |            |           |               |          |          |                   |        |
| Cross City Rehabilitation & Health Care Center  | 1248 | 60              | 60         |           |               |          |          |                   |        | 60            | 60         |           |               |          |          |                   |        |
| <b>Dixie County Total</b>                       |      | <b>60</b>       | <b>60</b>  | <b>0</b>  | <b>0</b>      | <b>0</b> | <b>0</b> |                   |        | <b>60</b>     | <b>60</b>  | <b>0</b>  | <b>0</b>      | <b>0</b> | <b>0</b> |                   |        |

# LICENSED AND CON APPROVED NURSING HOME BED INVENTORY

|                                                             |      |  | January 1, 2012 |             |          |               |            |          |     |         | March 1, 2012 |             |          |               |            |          |     |         |
|-------------------------------------------------------------|------|--|-----------------|-------------|----------|---------------|------------|----------|-----|---------|---------------|-------------|----------|---------------|------------|----------|-----|---------|
|                                                             |      |  | Licensed Beds   |             |          | Approved Beds |            |          |     |         | Licensed Beds |             |          | Approved Beds |            |          |     |         |
|                                                             |      |  | Total           | Com         | Shel     | Total         | Com        | Shel     | CON | Exempt  | Total         | Com         | Shel     | Total         | Com        | Shel     | CON | Exempt  |
| Facility                                                    | ID   |  |                 |             |          |               |            |          |     |         |               |             |          |               |            |          |     |         |
| <b>Gilchrist County (Subdistrict 2)</b>                     |      |  |                 |             |          |               |            |          |     |         |               |             |          |               |            |          |     |         |
| Ayers Health and Rehabilitation Center                      | 796  |  | 120             | 120         |          |               |            |          |     |         | 120           | 120         |          |               |            |          |     |         |
| Tri-County Nursing Home                                     | 1074 |  | 81              | 81          |          |               |            |          |     |         | 81            | 81          |          |               |            |          |     |         |
| <b>Gilchrist County Total</b>                               |      |  | <b>201</b>      | <b>201</b>  | <b>0</b> | <b>0</b>      | <b>0</b>   | <b>0</b> |     |         | <b>201</b>    | <b>201</b>  | <b>0</b> | <b>0</b>      | <b>0</b>   | <b>0</b> |     |         |
| <b>Lafayette County (Subdistrict 2)</b>                     |      |  |                 |             |          |               |            |          |     |         |               |             |          |               |            |          |     |         |
| Lafayette Health Care Center                                | 1210 |  | 60              | 60          |          |               |            |          |     |         | 60            | 60          |          |               |            |          |     |         |
| <b>Lafayette County Total</b>                               |      |  | <b>60</b>       | <b>60</b>   | <b>0</b> | <b>0</b>      | <b>0</b>   | <b>0</b> |     |         | <b>60</b>     | <b>60</b>   | <b>0</b> | <b>0</b>      | <b>0</b>   | <b>0</b> |     |         |
| <b>Levy County (Subdistrict 2)</b>                          |      |  |                 |             |          |               |            |          |     |         |               |             |          |               |            |          |     |         |
| Williston Rehabilitation and Nursing Center                 | 608  |  | 180             | 180         |          | -60           | -60        |          |     | 1000005 | 180           | 180         |          | -60           | -60        |          |     | 1000005 |
| <b>Levy County Total</b>                                    |      |  | <b>180</b>      | <b>180</b>  | <b>0</b> | <b>-60</b>    | <b>-60</b> | <b>0</b> |     |         | <b>180</b>    | <b>180</b>  | <b>0</b> | <b>-60</b>    | <b>-60</b> | <b>0</b> |     |         |
| <b>Union County (Subdistrict 2)</b>                         |      |  |                 |             |          |               |            |          |     |         |               |             |          |               |            |          |     |         |
| No Facilities                                               |      |  |                 |             |          |               |            |          |     |         |               |             |          |               |            |          |     |         |
| <b>Putnam County (Subdistrict 3)</b>                        |      |  |                 |             |          |               |            |          |     |         |               |             |          |               |            |          |     |         |
| Crestwood Nursing Center                                    | 718  |  | 65              | 65          |          |               |            |          |     |         | 65            | 65          |          |               |            |          |     |         |
| Lakewood Nursing Center                                     | 511  |  | 92              | 92          |          |               |            |          |     |         | 92            | 92          |          |               |            |          |     |         |
| Palatka Health Care Center                                  | 999  |  | 180             | 180         |          |               |            |          |     |         | 180           | 180         |          |               |            |          |     |         |
| <b>Putnam County Total</b>                                  |      |  | <b>337</b>      | <b>337</b>  | <b>0</b> | <b>0</b>      | <b>0</b>   | <b>0</b> |     |         | <b>337</b>    | <b>337</b>  | <b>0</b> | <b>0</b>      | <b>0</b>   | <b>0</b> |     |         |
| <b>Marion County (Subdistrict 4)</b>                        |      |  |                 |             |          |               |            |          |     |         |               |             |          |               |            |          |     |         |
| Avante at Ocala, Inc (28 Inactive Beds - Activated 2/14/12) | 543  |  | 133             | 133         |          |               |            |          |     |         | 133           | 133         |          |               |            |          |     |         |
| Hawthorne Health and Rehab of Ocala                         | 968  |  | 120             | 120         |          |               |            |          |     |         | 120           | 120         |          |               |            |          |     |         |
| Life Care Center of Ocala                                   | 1243 |  | 120             | 120         |          |               |            |          |     |         | 120           | 120         |          |               |            |          |     |         |
| Marion House Health Care Center                             | 1044 |  | 120             | 120         |          |               |            |          |     |         | 120           | 120         |          |               |            |          |     |         |
| New Horizon Rehabilitation Center                           | 600  |  | 159             | 159         |          | -60           | -60        |          |     | 10060   | 159           | 159         |          | -60           | -60        |          |     | 10060   |
| Oakhurst Care and Rehabilitation Center                     | 858  |  | 180             | 180         |          |               |            |          |     |         | 180           | 180         |          |               |            |          |     |         |
| Ocala Health & Rehabilitation Center                        | 725  |  | 180             | 180         |          |               |            |          |     |         | 180           | 180         |          |               |            |          |     |         |
| Palm Garden of Ocala                                        | 938  |  | 180             | 180         |          |               |            |          |     |         | 180           | 180         |          |               |            |          |     |         |
| TimberRidge Nursing & Rehabilitation Center                 | 1043 |  | 180             | 180         |          |               |            |          |     |         | 180           | 180         |          |               |            |          |     |         |
| Mulberry Grove NH, LLC                                      |      |  |                 |             |          | 60            | 60         |          |     | 10060   |               |             |          | 60            | 60         |          |     | 10060   |
| <b>Marion County Total</b>                                  |      |  | <b>1372</b>     | <b>1372</b> | <b>0</b> | <b>0</b>      | <b>0</b>   | <b>0</b> |     |         | <b>1372</b>   | <b>1372</b> | <b>0</b> | <b>0</b>      | <b>0</b>   | <b>0</b> |     |         |



# LICENSED AND CON APPROVED NURSING HOME BED INVENTORY

|                                                           |      | January 1, 2012 |             |           |               |            |          |         |        |               | March 1, 2012 |           |               |            |          |         |        |  |
|-----------------------------------------------------------|------|-----------------|-------------|-----------|---------------|------------|----------|---------|--------|---------------|---------------|-----------|---------------|------------|----------|---------|--------|--|
|                                                           |      | Licensed Beds   |             |           | Approved Beds |            |          |         |        | Licensed Beds |               |           | Approved Beds |            |          |         |        |  |
|                                                           |      | Total           | Com         | Shel      | Total         | Com        | Shel     | CON     | Exempt | Total         | Com           | Shel      | Total         | Com        | Shel     | CON     | Exempt |  |
| Facility                                                  | ID   |                 |             |           |               |            |          |         |        |               |               |           |               |            |          |         |        |  |
| <b>Citrus County (Subdistrict 5)</b>                      |      |                 |             |           |               |            |          |         |        |               |               |           |               |            |          |         |        |  |
| Arbor Trail Rehab & Skilled Nursing Center                | 944  | 116             | 116         |           |               |            |          |         |        | 116           | 116           |           |               |            |          |         |        |  |
| Avante at Inverness, Inc.                                 | 538  | 104             | 104         |           |               |            |          |         |        | 104           | 104           |           |               |            |          |         |        |  |
| Citrus Health and Rehabilitation Center                   | 1123 | 111             | 111         |           |               |            |          |         |        | 111           | 111           |           |               |            |          |         |        |  |
| Crystal River Health & Rehabilitation Center              | 703  | 150             | 150         |           |               |            |          |         |        | 150           | 150           |           |               |            |          |         |        |  |
| Cypress Cove Care Center                                  | 830  | 120             | 120         |           |               |            |          |         |        | 120           | 120           |           |               |            |          |         |        |  |
| Diamond Ridge Health and Rehabilitation Center            | 1004 | 120             | 120         |           |               |            |          |         |        | 120           | 120           |           |               |            |          |         |        |  |
| Health Center at Brentwood                                | 853  | 120             | 120         |           |               |            |          |         |        | 120           | 120           |           |               |            |          |         |        |  |
| Life Care Center of Citrus County                         | 1130 | 120             | 120         |           |               |            |          |         |        | 120           | 120           |           |               |            |          |         |        |  |
| Woodland Terrace of Citrus County                         | 1268 | 120             | 120         |           |               |            |          |         |        | 120           | 120           |           |               |            |          |         |        |  |
| <b>Citrus County Total</b>                                |      | <b>1081</b>     | <b>1081</b> | <b>0</b>  | <b>0</b>      | <b>0</b>   | <b>0</b> |         |        | <b>1081</b>   | <b>1081</b>   | <b>0</b>  | <b>0</b>      | <b>0</b>   | <b>0</b> |         |        |  |
| <b>Hernando County (Subdistrict 6)</b>                    |      |                 |             |           |               |            |          |         |        |               |               |           |               |            |          |         |        |  |
| Brooksville Healthcare Center                             | 702  | 180             | 180         |           |               |            |          |         |        | 180           | 180           |           |               |            |          |         |        |  |
| Evergreen Woods                                           | 803  | 120             | 120         |           |               |            |          |         |        | 120           | 120           |           |               |            |          |         |        |  |
| Heartland of Brooksville                                  | 969  | 120             | 120         |           |               |            |          |         |        | 120           | 120           |           |               |            |          |         |        |  |
| Heron Pointe Health and Rehabilitation                    | 806  | 120             | 120         |           |               |            |          |         |        | 120           | 120           |           |               |            |          |         |        |  |
| Spring Hill Health and Rehabilitation Center              | 1207 | 120             | 120         |           |               |            |          |         |        | 120           | 120           |           |               |            |          |         |        |  |
| <b>Hernando County Total</b>                              |      | <b>660</b>      | <b>660</b>  | <b>0</b>  | <b>0</b>      | <b>0</b>   | <b>0</b> |         |        | <b>660</b>    | <b>660</b>    | <b>0</b>  | <b>0</b>      | <b>0</b>   | <b>0</b> |         |        |  |
| <b>Lake County (Subdistrict 7)</b>                        |      |                 |             |           |               |            |          |         |        |               |               |           |               |            |          |         |        |  |
| Avante at Leesburg, Inc.                                  | 540  | 116             | 116         |           |               |            |          |         |        | 116           | 116           |           |               |            |          |         |        |  |
| Avante at Mt. Dora, Inc.                                  | 541  | 116             | 116         |           |               |            |          |         |        | 116           | 116           |           |               |            |          |         |        |  |
| Bayview Center                                            | 733  | 120             | 120         |           |               |            |          |         |        | 120           | 120           |           |               |            |          |         |        |  |
| Clermont Health and Rehabilitation Center                 | 507  | 182             | 182         |           |               |            |          |         |        | 182           | 182           |           |               |            |          |         |        |  |
| Edgewater at Waterman Village                             | 1099 | 120             | 120         |           |               |            |          |         |        | 120           | 120           |           |               |            |          |         |        |  |
| Freedom Pointe at the Villages Rehab. & Healthcare Center | 1294 | 72              |             | 72        |               |            |          |         |        | 72            |               | 72        |               |            |          |         |        |  |
| Lady Lake Specialty Care Center                           | 1245 | 145             | 145         |           |               |            |          |         |        | 145           | 145           |           |               |            |          |         |        |  |
| Lake Eustis Care Center                                   | 504  | 90              | 90          |           |               |            |          |         |        | 90            | 90            |           |               |            |          |         |        |  |
| Lake Harris Health Center                                 | 1030 | 120             | 110         | 10        |               |            |          |         |        | 120           | 110           | 10        |               |            |          |         |        |  |
| Lakeview Terrace Skilled Nursing Facility                 | 795  | 20              | 20          |           |               |            |          |         |        | 20            | 20            |           |               |            |          |         |        |  |
| Leesburg Health and Rehab, LLC                            | 774  | 120             | 120         |           |               |            |          |         |        | 120           | 120           |           |               |            |          |         |        |  |
| North Campus Rehabilitation and Nursing Center            | 980  | 120             | 120         |           | -30           | -30        |          | 1000005 |        | 120           | 120           |           | -30           | -30        |          | 1000005 |        |  |
| Ruleme Center                                             | 798  | 138             | 138         |           |               |            |          |         |        | 138           | 138           |           |               |            |          |         |        |  |
| <b>Lake County Total</b>                                  |      | <b>1479</b>     | <b>1397</b> | <b>82</b> | <b>-30</b>    | <b>-30</b> | <b>0</b> |         |        | <b>1479</b>   | <b>1397</b>   | <b>82</b> | <b>-30</b>    | <b>-30</b> | <b>0</b> |         |        |  |

# LICENSED AND CON APPROVED NURSING HOME BED INVENTORY

| Facility                      |  | ID   | January 1, 2012 |      |      |               |     |      |     | March 1, 2012 |       |      |               |       |     |      |         |
|-------------------------------|--|------|-----------------|------|------|---------------|-----|------|-----|---------------|-------|------|---------------|-------|-----|------|---------|
|                               |  |      | Licensed Beds   |      |      | Approved Beds |     |      |     | Licensed Beds |       |      | Approved Beds |       |     |      |         |
|                               |  |      | Total           | Com  | Shel | Total         | Com | Shel | CON | Exempt        | Total | Com  | Shel          | Total | Com | Shel | CON     |
| Sumter County (Subdistrict 7) |  |      |                 |      |      |               |     |      |     |               |       |      |               |       |     |      |         |
| Arbor Village Nursing Center  |  | 815  | 210             | 210  |      | -30           | -30 |      |     | 1000005       | 210   | 210  |               | -30   | -30 |      | 1000005 |
| Osprey Point Nursing Center   |  | 1250 | 60              | 60   |      |               |     |      |     |               | 60    | 60   |               |       |     |      |         |
| Lady Lake SNF, LLC            |  |      |                 |      |      | 120           | 120 |      |     | 1000005       |       |      |               | 120   | 120 |      | 1000005 |
| Sumter County Total           |  |      | 270             | 270  | 0    | 90            | 90  | 0    |     |               | 270   | 270  | 0             | 90    | 90  | 0    |         |
| Subdistrict 1 Total           |  |      | 766             | 766  | 0    | 0             | 0   | 0    |     |               | 766   | 766  | 0             | 0     | 0   | 0    |         |
| Subdistrict 2 Total           |  |      | 1717            | 1675 | 42   | -60           | -60 | 0    |     |               | 1717  | 1675 | 42            | -60   | -60 | 0    |         |
| Subdistrict 3 Total           |  |      | 337             | 337  | 0    | 0             | 0   | 0    |     |               | 337   | 337  | 0             | 0     | 0   | 0    |         |
| Subdistrict 4 Total           |  |      | 1372            | 1372 | 0    | 0             | 0   | 0    |     |               | 1372  | 1372 | 0             | 0     | 0   | 0    |         |
| Subdistrict 5 Total           |  |      | 1081            | 1081 | 0    | 0             | 0   | 0    |     |               | 1081  | 1081 | 0             | 0     | 0   | 0    |         |
| Subdistrict 6 Total           |  |      | 660             | 660  | 0    | 0             | 0   | 0    |     |               | 660   | 660  | 0             | 0     | 0   | 0    |         |
| Subdistrict 7 Total           |  |      | 1749            | 1667 | 82   | 60            | 60  | 0    |     |               | 1749  | 1667 | 82            | 60    | 60  | 0    |         |
| District 3 Total              |  |      | 7682            | 7558 | 124  | 0             | 0   | 0    |     |               | 7682  | 7558 | 124           | 0     | 0   | 0    |         |

Exemption #1000005 approved Lady Lake SNF, LLC to establish a 120-bed nursing home in Sumter County (SD 3-7) through the delicensure of 60 beds at Williston Rehabilitation and Nursing Center (Levy County, SD 3-2), 30 beds at Arbor Village Nursing Center (Sumter County, SD 3-7) and 30 beds at North Campus Rehabilitation and Nursing Center (Lake County, SD 3-7).



# LICENSED AND CON APPROVED NURSING HOME BED INVENTORY

|                                            |  | January 1, 2012 |      |      |               |     |      |     |        |       | March 1, 2012 |      |       |               |      |     |        |  |
|--------------------------------------------|--|-----------------|------|------|---------------|-----|------|-----|--------|-------|---------------|------|-------|---------------|------|-----|--------|--|
|                                            |  | Licensed Beds   |      |      | Approved Beds |     |      |     |        |       | Licensed Beds |      |       | Approved Beds |      |     |        |  |
|                                            |  | Total           | Com  | Shel | Total         | Com | Shel | CON | Exempt | Total | Com           | Shel | Total | Com           | Shel | CON | Exempt |  |
| Facility                                   |  | ID              |      |      |               |     |      |     |        |       |               |      |       |               |      |     |        |  |
| District 4 Facilities                      |  |                 |      |      |               |     |      |     |        |       |               |      |       |               |      |     |        |  |
| Duval County (Subdistrict 1)               |  |                 |      |      |               |     |      |     |        |       |               |      |       |               |      |     |        |  |
| Cathedral Gerontology Center, Inc.         |  | 851             | 120  | 120  |               |     |      |     |        |       | 120           | 120  |       |               |      |     |        |  |
| Edgewood Nursing Center                    |  | 964             | 60   | 60   |               |     |      |     |        |       | 60            | 60   |       |               |      |     |        |  |
| Harts Harbor Health Care Center            |  | 719             | 180  | 180  |               |     |      |     |        |       | 180           | 180  |       |               |      |     |        |  |
| Jacksonville Nursing and Rehab Center      |  | 1037            | 163  | 163  |               |     |      |     |        |       | 163           | 163  |       |               |      |     |        |  |
| Lakeside Nursing and Rehabilitation Center |  | 1222            | 122  | 122  |               |     |      |     |        |       | 122           | 122  |       |               |      |     |        |  |
| Lanier Manor                               |  | 642             | 120  | 120  |               |     |      |     |        |       | 120           | 120  |       |               |      |     |        |  |
| Summer Brook Health Care Center            |  | 430             | 120  | 120  |               |     |      |     |        |       | 120           | 120  |       |               |      |     |        |  |
| Duval County (Subdistrict 1) Total         |  |                 | 885  | 885  | 0             | 0   | 0    | 0   |        |       | 885           | 885  | 0     | 0             | 0    | 0   |        |  |
| Nassau County (Subdistrict 1)              |  |                 |      |      |               |     |      |     |        |       |               |      |       |               |      |     |        |  |
| Life Care Center of Hilliard               |  | 1020            | 120  | 120  |               |     |      |     |        |       | 120           | 120  |       |               |      |     |        |  |
| Quality Health of Fernandina Beach         |  | 872             | 120  | 120  |               |     |      |     |        |       | 120           | 120  |       |               |      |     |        |  |
| Nassau County Total                        |  |                 | 240  | 240  | 0             | 0   | 0    | 0   |        |       | 240           | 240  | 0     | 0             | 0    | 0   |        |  |
| Baker County (Subdistrict 2)               |  |                 |      |      |               |     |      |     |        |       |               |      |       |               |      |     |        |  |
| Macclenny Nursing and Rehab Center         |  | 1029            | 120  | 120  |               |     |      |     |        |       | 120           | 120  |       |               |      |     |        |  |
| W. Frank Wells Nursing Home                |  | 370             | 68   | 68   |               |     |      |     |        |       | 68            | 68   |       |               |      |     |        |  |
| Baker County Total                         |  |                 | 188  | 188  | 0             | 0   | 0    | 0   |        |       | 188           | 188  | 0     | 0             | 0    | 0   |        |  |
| Clay County (Subdistrict 2)                |  |                 |      |      |               |     |      |     |        |       |               |      |       |               |      |     |        |  |
| Consulate Health Care of Orange Park       |  | 1013            | 120  | 120  |               |     |      |     |        |       | 120           | 120  |       |               |      |     |        |  |
| Doctors Lake of Orange Park                |  | 955             | 120  | 120  |               |     |      |     |        |       | 120           | 120  |       |               |      |     |        |  |
| Governor's Creek Health and Rehabilitation |  | 701             | 120  | 120  |               |     |      |     |        |       | 120           | 120  |       |               |      |     |        |  |
| Heartland Health Care Center - Orange Park |  | 1018            | 120  | 120  |               |     |      |     |        |       | 120           | 120  |       |               |      |     |        |  |
| Life Care Center at Wells Crossing         |  | 1204            | 120  | 120  |               |     |      |     |        |       | 120           | 120  |       |               |      |     |        |  |
| Life Care Center of Orange Park            |  | 1180            | 180  | 180  |               |     |      |     |        |       | 180           | 180  |       |               |      |     |        |  |
| Pavilion For Health Care, The              |  | 532             | 40   | 40   |               |     |      |     |        |       | 40            | 40   |       |               |      |     |        |  |
| Signature Healthcare of Orange Park        |  | 778             | 105  | 105  |               |     |      |     |        |       | 105           | 105  |       |               |      |     |        |  |
| Terrace at Fleming Island, The             |  | 1286            | 108  | 108  |               |     |      |     |        |       | 108           | 108  |       |               |      |     |        |  |
| Clay County Total                          |  |                 | 1033 | 1033 | 0             | 0   | 0    | 0   |        |       | 1033          | 1033 | 0     | 0             | 0    | 0   |        |  |

# LICENSED AND CON APPROVED NURSING HOME BED INVENTORY

|                                                                  |      |  | January 1, 2012 |             |           |               |           |          |       |        | March 1, 2012 |             |           |               |           |          |       |                   |
|------------------------------------------------------------------|------|--|-----------------|-------------|-----------|---------------|-----------|----------|-------|--------|---------------|-------------|-----------|---------------|-----------|----------|-------|-------------------|
|                                                                  |      |  | Licensed Beds   |             |           | Approved Beds |           |          |       |        | Licensed Beds |             |           | Approved Beds |           |          |       |                   |
|                                                                  |      |  | Total           | Com         | Shel      | Total         | Com       | Shel     | CON   | Exempt | Total         | Com         | Shel      | Total         | Com       | Shel     | CON   | Exempt            |
| Facility                                                         | ID   |  |                 |             |           |               |           |          |       |        |               |             |           |               |           |          |       |                   |
| <b>Duval County (Subdistrict 2)</b>                              |      |  |                 |             |           |               |           |          |       |        |               |             |           |               |           |          |       |                   |
| All Saints Catholic Nursing Home and Rehabilitation Center, Inc. | 357  |  | 120             | 120         |           |               |           |          |       |        | 120           | 120         |           |               |           |          |       |                   |
| Heartland Health Care Center - Jacksonville                      | 1012 |  | 120             | 120         |           |               |           |          |       |        | 120           | 120         |           |               |           |          |       |                   |
| Park Ridge Nursing Center                                        | 499  |  | 104             | 104         |           |               |           |          |       |        | 104           | 104         |           |               |           |          |       |                   |
| Saint Catherine Laboure Manor, Inc.                              | 638  |  | 240             | 240         |           |               |           |          |       |        | 240           | 240         |           |               |           |          |       |                   |
| Signature Healthcare of Jacksonville                             | 494  |  | 180             | 180         |           |               |           |          |       |        | 180           | 180         |           |               |           |          |       |                   |
| West Jacksonville Health and Rehabilitation Center               | 1034 |  | 120             | 120         |           |               |           |          |       |        | 120           | 120         |           |               |           |          |       |                   |
| <b>Duval County (Subdistrict 2) Total</b>                        |      |  | <b>884</b>      | <b>884</b>  | <b>0</b>  | <b>0</b>      | <b>0</b>  | <b>0</b> |       |        | <b>884</b>    | <b>884</b>  | <b>0</b>  | <b>0</b>      | <b>0</b>  | <b>0</b> |       |                   |
| <b>Duval County (Subdistrict 3)</b>                              |      |  |                 |             |           |               |           |          |       |        |               |             |           |               |           |          |       |                   |
| Atrium Healthcare Center                                         | 1185 |  | 84              | 84          |           |               |           |          |       |        | 84            | 84          |           |               |           |          |       |                   |
| Avante Villa at Jacksonville Beach Inc.                          | 490  |  | 165             | 165         |           |               |           |          |       |        | 165           | 165         |           |               |           |          |       |                   |
| Brooks Skilled Nursing Facility A, Inc. (Inactive 6/30/11)       | 400  |  | 119             | 119         |           |               |           |          |       |        | 119           | 119         |           |               |           |          |       | 10133 Replacement |
| Consulate Health Care of Jacksonville                            | 1174 |  | 116             | 116         |           |               |           |          |       |        | 116           | 116         |           |               |           |          |       |                   |
| Cypress Village                                                  | 1059 |  | 120             | 120         |           |               |           |          |       |        | 120           | 120         |           |               |           |          |       |                   |
| Fannie E. Taylor Home for the Aged, Inc.                         | 440  |  | 24              | 24          |           |               |           |          |       |        | 24            | 24          |           |               |           |          |       |                   |
| First Coast Health & Rehabilitation Center                       | 367  |  | 100             | 100         |           |               |           |          |       |        | 100           | 100         |           |               |           |          |       |                   |
| Fleet Landing                                                    | 1040 |  | 80              |             | 80        |               |           |          |       |        | 80            |             | 80        |               |           |          |       |                   |
| Heartland Health Care Center of South Jacksonville               | 770  |  | 117             | 117         |           |               |           |          |       |        | 117           | 117         |           |               |           |          |       |                   |
| Life Care Center of Jacksonville                                 | 1284 |  | 120             | 120         |           |               |           |          |       |        | 120           | 120         |           |               |           |          |       |                   |
| Palm Garden of Jacksonville                                      | 1016 |  | 120             | 120         |           |               |           |          |       |        | 120           | 120         |           |               |           |          |       |                   |
| Regents Park of Jacksonville                                     | 913  |  | 120             | 120         |           |               |           |          |       |        | 120           | 120         |           |               |           |          |       |                   |
| River Garden Hebrew Home for the Aged                            | 636  |  | 180             | 180         |           |               |           |          |       |        | 180           | 180         |           |               |           |          |       |                   |
| Riverwood Center                                                 | 647  |  | 240             | 240         |           |               |           |          |       |        | 240           | 240         |           |               |           |          |       |                   |
| San Jose Health and Rehabilitation Center                        | 905  |  | 120             | 120         |           |               |           |          |       |        | 120           | 120         |           |               |           |          |       |                   |
| Southlake Nursing & Rehabilitation Center                        | 816  |  | 180             | 180         |           |               |           |          |       |        | 180           | 180         |           |               |           |          |       |                   |
| SouthPoint Terrace                                               | 1279 |  | 120             | 120         |           |               |           |          |       |        | 120           | 120         |           |               |           |          |       |                   |
| Taylor Care Center                                               | 834  |  | 120             | 120         |           |               |           |          |       |        | 120           | 120         |           |               |           |          |       |                   |
| Brooks Skilled Nursing Facility A, Inc.                          |      |  |                 |             |           | 68            | 68        |          | 10105 |        |               |             |           | 68            | 68        |          | 10105 |                   |
| <b>Duval County (Subdistrict 3) Total</b>                        |      |  | <b>2245</b>     | <b>2165</b> | <b>80</b> | <b>68</b>     | <b>68</b> | <b>0</b> |       |        | <b>2245</b>   | <b>2165</b> | <b>80</b> | <b>68</b>     | <b>68</b> | <b>0</b> |       |                   |

# LICENSED AND CON APPROVED NURSING HOME BED INVENTORY

|                                                            |      | January 1, 2012 |            |           |               |            |           |         |        |  |  | March 1, 2012 |            |           |               |            |           |         |        |  |  |
|------------------------------------------------------------|------|-----------------|------------|-----------|---------------|------------|-----------|---------|--------|--|--|---------------|------------|-----------|---------------|------------|-----------|---------|--------|--|--|
|                                                            |      | Licensed Beds   |            |           | Approved Beds |            |           |         |        |  |  | Licensed Beds |            |           | Approved Beds |            |           |         |        |  |  |
| Facility                                                   | ID   | Total           | Com        | Shel      | Total         | Com        | Shel      | CON     | Exempt |  |  | Total         | Com        | Shel      | Total         | Com        | Shel      | CON     | Exempt |  |  |
| <b>St. Johns County (Subdistrict 3)</b>                    |      |                 |            |           |               |            |           |         |        |  |  |               |            |           |               |            |           |         |        |  |  |
| Clyde E Lassen State Veterans Nursing Home (Excluded)      | 1295 | 120             |            |           |               |            |           |         |        |  |  | 120           |            |           |               |            |           |         |        |  |  |
| Life Care St. Johns, Inc.                                  | 1270 | 30              |            | 30        | 20            |            |           | 20      | 10110  |  |  | 30            |            | 30        | 20            |            |           | 20      | 10110  |  |  |
| Moultrie Creek Nursing and Rehab Center                    | 926  | 120             | 120        |           |               |            |           |         |        |  |  | 120           | 120        |           |               |            |           |         |        |  |  |
| Ponce Therapy Care Center, The                             | 855  | 120             | 120        |           |               |            |           |         |        |  |  | 120           | 120        |           |               |            |           |         |        |  |  |
| Samantha R. Wilson Senior Citizens Home                    | 646  | 120             | 120        |           |               |            |           |         |        |  |  | 120           | 120        |           |               |            |           |         |        |  |  |
| San Marco Terrace Rehabilitation and Care                  | 458  | 68              | 68         |           | -68           | -68        |           | 10105   |        |  |  | 68            | 68         |           | -68           | -68        |           | 10105   |        |  |  |
| St Augustine Health & Rehabilitation Center                | 705  | 120             | 120        |           |               |            |           |         |        |  |  | 120           | 120        |           |               |            |           |         |        |  |  |
| Vicar's Landing Nursing Home                               | 985  | 60              |            | 60        |               |            |           |         |        |  |  | 60            |            | 60        |               |            |           |         |        |  |  |
| Westminster Woods on Julington Creek                       | 692  | 60              | 57         | 3         |               |            |           |         |        |  |  | 60            | 57         | 3         |               |            |           |         |        |  |  |
| <b>St. Johns County Total</b>                              |      | <b>818</b>      | <b>605</b> | <b>93</b> | <b>-48</b>    | <b>-68</b> | <b>20</b> |         |        |  |  | <b>818</b>    | <b>605</b> | <b>93</b> | <b>-48</b>    | <b>-68</b> | <b>20</b> |         |        |  |  |
| <b>Flagler County (Subdistrict 4)</b>                      |      |                 |            |           |               |            |           |         |        |  |  |               |            |           |               |            |           |         |        |  |  |
| Flagler Pines                                              | 904  | 120             | 120        |           |               |            |           |         |        |  |  | 120           | 120        |           |               |            |           |         |        |  |  |
| Grand Oaks Health and Rehabilitation Center                | 1213 | 120             | 120        |           |               |            |           |         |        |  |  | 120           | 120        |           |               |            |           |         |        |  |  |
| <b>Flagler County Total</b>                                |      | <b>240</b>      | <b>240</b> | <b>0</b>  | <b>0</b>      | <b>0</b>   | <b>0</b>  |         |        |  |  | <b>240</b>    | <b>240</b> | <b>0</b>  | <b>0</b>      | <b>0</b>   | <b>0</b>  |         |        |  |  |
| <b>Volusia County (Subdistrict 4)</b>                      |      |                 |            |           |               |            |           |         |        |  |  |               |            |           |               |            |           |         |        |  |  |
| Avante at Ormond Beach, Inc.                               | 545  | 133             | 133        |           |               |            |           |         |        |  |  | 133           | 133        |           |               |            |           |         |        |  |  |
| Bishops Glen Retirement Center                             | 915  | 60              | 60         |           |               |            |           |         |        |  |  | 60            | 60         |           |               |            |           |         |        |  |  |
| Bridgeview Center                                          | 387  | 139             | 139        |           |               |            |           |         |        |  |  | 139           | 139        |           |               |            |           |         |        |  |  |
| Carlton Shores Health and Rehabilitation Center            | 824  | 84              | 84         |           | 30            | 30         |           | 1000021 |        |  |  | 99            | 99         |           | 15            | 15         |           | 1000021 |        |  |  |
| Center for Health Care of the Alliance Community           | 358  | 130             | 120        | 10        |               |            |           |         |        |  |  | 130           | 120        | 10        |               |            |           |         |        |  |  |
| Coastal Health and Rehabilitation Center                   | 928  | 120             | 120        |           |               |            |           |         |        |  |  | 120           | 120        |           |               |            |           |         |        |  |  |
| Coquina Center                                             | 960  | 120             | 120        |           |               |            |           |         |        |  |  | 120           | 120        |           |               |            |           |         |        |  |  |
| Daytona Beach Health and Rehabilitation Center             | 730  | 180             | 180        |           |               |            |           |         |        |  |  | 180           | 180        |           |               |            |           |         |        |  |  |
| Debary Manor                                               | 424  | 120             | 120        |           |               |            |           |         |        |  |  | 120           | 120        |           |               |            |           |         |        |  |  |
| Deltona Health Care                                        | 836  | 120             | 120        |           |               |            |           |         |        |  |  | 120           | 120        |           |               |            |           |         |        |  |  |
| Emory L. Bennett Memorial Veterans Nursing Home (Excluded) | 1214 | 120             |            |           |               |            |           |         |        |  |  | 120           |            |           |               |            |           |         |        |  |  |
| Good Samaritan Society-Daytona                             | 422  | 120             | 120        |           |               |            |           |         |        |  |  | 120           | 120        |           |               |            |           |         |        |  |  |
| Good Samaritan Society-Florida Lutheran                    | 1191 | 60              | 55         | 5         |               |            |           |         |        |  |  | 60            | 55         | 5         |               |            |           |         |        |  |  |
| Health Center of Daytona Beach, The                        | 1166 | 73              | 73         |           |               |            |           |         |        |  |  | 73            | 73         |           |               |            |           |         |        |  |  |
| Indigo Manor                                               | 947  | 173             | 173        |           |               |            |           |         |        |  |  | 173           | 173        |           |               |            |           |         |        |  |  |
| John Knox Village Medical Center - Orange City             | 777  | 150             | 60         | 90        |               |            |           |         |        |  |  | 150           | 60         | 90        |               |            |           |         |        |  |  |

# LICENSED AND CON APPROVED NURSING HOME BED INVENTORY

|                                                 |      | January 1, 2012 |             |            |               |          |           |         |        | March 1, 2012 |             |            |               |          |           |     |         |
|-------------------------------------------------|------|-----------------|-------------|------------|---------------|----------|-----------|---------|--------|---------------|-------------|------------|---------------|----------|-----------|-----|---------|
|                                                 |      | Licensed Beds   |             |            | Approved Beds |          |           |         |        | Licensed Beds |             |            | Approved Beds |          |           |     |         |
| Facility                                        | ID   | Total           | Com         | Shel       | Total         | Com      | Shel      | CON     | Exempt | Total         | Com         | Shel       | Total         | Com      | Shel      | CON | Exempt  |
| Manor on the Green                              | 459  | 192             | 192         |            |               |          |           |         |        | 192           | 192         |            |               |          |           |     |         |
| Oaktree Healthcare                              | 423  | 65              | 65          |            |               |          |           |         |        | 65            | 65          |            |               |          |           |     |         |
| Oakwood Garden of DeLand                        | 425  | 122             | 122         |            |               |          |           |         |        | 122           | 122         |            |               |          |           |     |         |
| Ocean View Nursing & Rehabilitation Center, LLC | 609  | 239             | 239         |            |               |          |           |         |        | 239           | 239         |            |               |          |           |     |         |
| Orange City Nursing and Rehab Center            | 1048 | 120             | 120         |            |               |          |           |         |        | 120           | 120         |            |               |          |           |     |         |
| Port Orange Nursing and Rehab Center            | 1075 | 120             | 120         |            |               |          |           |         |        | 120           | 120         |            |               |          |           |     |         |
| Ridgecrest Nursing and Rehabilitation Center    | 397  | 160             | 160         |            | -30           | -30      |           | 1000021 |        | 145           | 145         |            | -15           | -15      |           |     | 1000021 |
| Sandalwood Nursing Center                       | 404  | 99              | 99          |            |               |          |           |         |        | 99            | 99          |            |               |          |           |     |         |
| Signature Healthcare of Ormond                  | 848  | 60              | 60          |            |               |          |           |         |        | 60            | 60          |            |               |          |           |     |         |
| Terrace of Daytona Beach, LLC                   | 493  | 108             | 108         |            |               |          |           |         |        | 108           | 108         |            |               |          |           |     |         |
| University Center East                          | 681  | 60              | 60          |            |               |          |           |         |        | 60            | 60          |            |               |          |           |     |         |
| University Center West                          | 682  | 60              | 60          |            |               |          |           |         |        | 60            | 60          |            |               |          |           |     |         |
| Woodland Terrace Extended Care Center           | 1177 | 120             | 120         |            |               |          |           |         |        | 120           | 120         |            |               |          |           |     |         |
| <b>Volusia County Total</b>                     |      | <b>3427</b>     | <b>3202</b> | <b>105</b> | <b>0</b>      | <b>0</b> | <b>0</b>  |         |        | <b>3427</b>   | <b>3202</b> | <b>105</b> | <b>0</b>      | <b>0</b> | <b>0</b>  |     |         |
| <b>Subdistrict 1 Total</b>                      |      | <b>1125</b>     | <b>1125</b> | <b>0</b>   | <b>0</b>      | <b>0</b> | <b>0</b>  |         |        | <b>1125</b>   | <b>1125</b> | <b>0</b>   | <b>0</b>      | <b>0</b> | <b>0</b>  |     |         |
| <b>Subdistrict 2 Total</b>                      |      | <b>2105</b>     | <b>2105</b> | <b>0</b>   | <b>0</b>      | <b>0</b> | <b>0</b>  |         |        | <b>2105</b>   | <b>2105</b> | <b>0</b>   | <b>0</b>      | <b>0</b> | <b>0</b>  |     |         |
| <b>Subdistrict 3 Total</b>                      |      | <b>3063</b>     | <b>2770</b> | <b>173</b> | <b>20</b>     | <b>0</b> | <b>20</b> |         |        | <b>3063</b>   | <b>2770</b> | <b>173</b> | <b>20</b>     | <b>0</b> | <b>20</b> |     |         |
| <b>Subdistrict 4 Total</b>                      |      | <b>3667</b>     | <b>3442</b> | <b>105</b> | <b>0</b>      | <b>0</b> | <b>0</b>  |         |        | <b>3667</b>   | <b>3442</b> | <b>105</b> | <b>0</b>      | <b>0</b> | <b>0</b>  |     |         |
| <b>District 4 Total</b>                         |      | <b>9960</b>     | <b>9442</b> | <b>278</b> | <b>20</b>     | <b>0</b> | <b>20</b> |         |        | <b>9960</b>   | <b>9442</b> | <b>278</b> | <b>20</b>     | <b>0</b> | <b>20</b> |     |         |

CON #10105 approved Brooks Skilled Nursing Facility A, Inc. to establish a 68-bed community nursing home in Subdistrict 4-3 (Duval County) by delicensing the 68-bed San Marco Terrace and Care in Subdistrict 4-3 (St. Johns County).

Note: Licensed total includes 120 beds at Emory L. Bennett Memorial Veterans Nursing Home of Florida and 120 beds at Clyde E Lassen State Veterans Home licensed 9/13/10, which are not included in community or sheltered columns.

# LICENSED AND CON APPROVED NURSING HOME BED INVENTORY

|                                                           |       |      | January 1, 2012 |      |       |               |      |     |        |       | March 1, 2012 |      |       |               |      |     |        |  |
|-----------------------------------------------------------|-------|------|-----------------|------|-------|---------------|------|-----|--------|-------|---------------|------|-------|---------------|------|-----|--------|--|
|                                                           |       | ID   | Licensed Beds   |      |       | Approved Beds |      |     |        |       | Licensed Beds |      |       | Approved Beds |      |     |        |  |
| Facility                                                  | Total |      | Com             | Shel | Total | Com           | Shel | CON | Exempt | Total | Com           | Shel | Total | Com           | Shel | CON | Exempt |  |
| District 5 Facilities                                     |       |      |                 |      |       |               |      |     |        |       |               |      |       |               |      |     |        |  |
| Pasco County (Subdistrict 1)                              |       |      |                 |      |       |               |      |     |        |       |               |      |       |               |      |     |        |  |
| Baldomero Lopez Memorial Veterans Nursing Home (Excluded) | 1252  | 120  |                 |      |       |               |      |     |        |       | 120           |      |       |               |      |     |        |  |
| Bayonet Point Health & Rehabilitation Center              | 921   | 180  | 180             |      |       |               |      |     |        |       | 180           | 180  |       |               |      |     |        |  |
| Bear Creek Nursing Center                                 | 808   | 120  | 120             |      |       |               |      |     |        |       | 120           | 120  |       |               |      |     |        |  |
| Consulate Health Care of Bayonet Point                    | 1089  | 120  | 120             |      |       |               |      |     |        |       | 120           | 120  |       |               |      |     |        |  |
| Consulate Health Care of New Port Richey                  | 854   | 120  | 120             |      |       |               |      |     |        |       | 120           | 120  |       |               |      |     |        |  |
| Heartland of Zephyrhills                                  | 971   | 120  | 120             |      |       |               |      |     |        |       | 120           | 120  |       |               |      |     |        |  |
| Heather Hill Healthcare Center                            | 744   | 120  | 120             |      |       |               |      |     |        |       | 120           | 120  |       |               |      |     |        |  |
| Heritage Park                                             | 418   | 120  | 120             |      |       |               |      |     |        |       | 120           | 120  |       |               |      |     |        |  |
| Life Care Center of New Port Richey                       | 1274  | 113  | 113             |      |       |               |      |     |        |       | 113           | 113  |       |               |      |     |        |  |
| Madison Pointe Rehabilitation and Health Center           | 634   | 119  | 119             |      |       |               |      |     |        |       | 119           | 119  |       |               |      |     |        |  |
| Orchard Ridge Care and Rehabilitation Center              | 838   | 120  | 120             |      |       |               |      |     |        |       | 120           | 120  |       |               |      |     |        |  |
| Royal Oak Nursing Center                                  | 801   | 120  | 120             |      |       |               |      |     |        |       | 120           | 120  |       |               |      |     |        |  |
| Southern Pines Healthcare Center                          | 601   | 120  | 120             |      |       |               |      |     |        |       | 120           | 120  |       |               |      |     |        |  |
| Trinity Regional Rehab Center                             | 1291  | 120  | 120             |      |       |               |      |     |        |       | 120           | 120  |       |               |      |     |        |  |
| Windsor Woods Rehabilitation and Healthcare Center        | 933   | 103  | 103             |      |       |               |      |     |        |       | 103           | 103  |       |               |      |     |        |  |
| Zephyr Haven Health & Rehab Center, Inc.                  | 700   | 120  | 120             |      |       |               |      |     |        |       | 120           | 120  |       |               |      |     |        |  |
| Zephyrhills Health & Rehab Center, Inc.                   | 1234  | 103  | 103             |      |       |               |      |     |        |       | 103           | 103  |       |               |      |     |        |  |
| Pasco County Total                                        |       | 2058 | 1938            | 0    | 0     | 0             | 0    |     |        |       | 2058          | 1938 | 0     | 0             | 0    | 0   |        |  |
| Pinellas County (Subdistrict 2)                           |       |      |                 |      |       |               |      |     |        |       |               |      |       |               |      |     |        |  |
| Abbey Rehabilitation and Nursing Center                   | 350   | 152  | 152             |      |       |               |      |     |        |       | 152           | 152  |       |               |      |     |        |  |
| Advanced Rehabilitation and Health Center                 | 874   | 120  | 120             |      |       |               |      |     |        |       | 120           | 120  |       |               |      |     |        |  |
| Alhambra Health and Rehabilitation Center                 | 356   | 60   | 60              |      |       |               |      |     |        |       | 60            | 60   |       |               |      |     |        |  |
| Allegro at College Harbor, The                            | 923   | 52   | 52              |      |       |               |      |     |        |       | 52            | 52   |       |               |      |     |        |  |
| Alpine Health & Rehabilitation Center                     | 359   | 57   | 57              |      |       |               |      |     |        |       | 57            | 57   |       |               |      |     |        |  |
| Apollo Health & Rehabilitation Center                     | 671   | 99   | 99              |      |       |               |      |     |        |       | 99            | 99   |       |               |      |     |        |  |
| Bay Pointe Nursing Pavilion                               | 876   | 120  | 120             |      |       |               |      |     |        |       | 120           | 120  |       |               |      |     |        |  |
| Bay Tree Care and Rehabilitation Center                   | 809   | 120  | 120             |      |       |               |      |     |        |       | 120           | 120  |       |               |      |     |        |  |
| Bayside Rehabilitation and Health Center                  | 697   | 92   | 92              |      |       |               |      |     |        |       | 92            | 92   |       |               |      |     |        |  |
| Baywood Nursing Center                                    | 644   | 59   | 59              |      |       |               |      |     |        |       | 59            | 59   |       |               |      |     |        |  |
| Belleair Health Care Center                               | 792   | 120  | 120             |      |       |               |      |     |        |       | 120           | 120  |       |               |      |     |        |  |
| Bernard L Samson Nursing Center                           | 892   | 180  | 180             |      |       |               |      |     |        |       | 180           | 180  |       |               |      |     |        |  |
| Boca Ciega Center                                         | 473   | 120  | 120             |      |       |               |      |     |        |       | 120           | 120  |       |               |      |     |        |  |
| Bon Secours Maria Manor Nursing Care Center               | 530   | 274  | 274             |      |       |               |      |     |        |       | 274           | 274  |       |               |      |     |        |  |

# LICENSED AND CON APPROVED NURSING HOME BED INVENTORY

|                                                             |      | January 1, 2012 |     |      |               |     |      |     |        |               |     | March 1, 2012 |               |     |      |     |        |  |        |  |  |
|-------------------------------------------------------------|------|-----------------|-----|------|---------------|-----|------|-----|--------|---------------|-----|---------------|---------------|-----|------|-----|--------|--|--------|--|--|
|                                                             |      | Licensed Beds   |     |      | Approved Beds |     |      |     |        | Licensed Beds |     |               | Approved Beds |     |      |     |        |  |        |  |  |
|                                                             |      | Total           | Com | Shel | Total         | Com | Shel | CON | Exempt | Total         | Com | Shel          | Total         | Com | Shel | CON | Exempt |  |        |  |  |
| Facility                                                    | ID   |                 |     |      |               |     |      |     |        |               |     |               |               |     |      |     |        |  |        |  |  |
| Carrington Place of St Pete                                 | 501  | 120             | 120 |      |               |     |      |     |        |               | 120 | 120           |               |     |      |     |        |  |        |  |  |
| Clearwater Center                                           | 401  | 120             | 120 |      |               |     |      |     |        |               | 120 | 120           |               |     |      |     |        |  |        |  |  |
| Comprehensive Healthcare of Clearwater                      | 846  | 150             | 150 |      |               |     |      |     |        |               | 150 | 150           |               |     |      |     |        |  |        |  |  |
| Concordia Manor                                             | 409  | 39              | 39  |      |               |     |      |     |        |               | 39  | 39            |               |     |      |     |        |  |        |  |  |
| Consulate Health Care of Safety Harbor                      | 900  | 120             | 120 |      |               |     |      |     |        |               | 120 | 120           |               |     |      |     |        |  |        |  |  |
| Consulate Health Care of St. Petersburg                     | 1149 | 120             | 120 |      |               |     |      |     |        |               | 120 | 120           |               |     |      |     |        |  |        |  |  |
| Countryside Rehab and Healthcare Center                     | 954  | 120             | 120 |      |               |     |      |     |        |               | 120 | 120           |               |     |      |     |        |  |        |  |  |
| Cross Terrace Rehabilitation Center                         | 745  | 104             | 104 |      |               |     |      |     |        |               | 104 | 104           |               |     |      |     |        |  |        |  |  |
| Eagle Lake Rehab & Care Center                              | 680  | 59              | 59  |      |               |     |      |     |        |               | 59  | 59            |               |     |      |     |        |  |        |  |  |
| East Bay Rehabilitation Center                              | 1024 | 120             | 120 |      |               |     |      |     |        |               | 120 | 120           |               |     |      |     |        |  |        |  |  |
| Egret Cove Center                                           | 410  | 120             | 120 |      |               |     |      |     |        |               | 120 | 120           |               |     |      |     |        |  |        |  |  |
| Freedom Square Rehabilitation & Nursing Services            | 979  | 116             | 60  | 56   |               |     |      |     |        |               | 116 | 60            | 56            |     |      |     |        |  |        |  |  |
| Glen Oaks Health Care Center                                | 391  | 76              | 76  |      |               |     |      |     |        |               | 76  | 76            |               |     |      |     |        |  |        |  |  |
| Golfview Healthcare Center                                  | 464  | 56              | 56  |      |               |     |      |     |        |               | 56  | 56            |               | -56 | -56  |     |        |  | 120001 |  |  |
| Gracewood Rehabilitation and Nursing Care                   | 878  | 120             | 120 |      |               |     |      |     |        |               | 120 | 120           |               |     |      |     |        |  |        |  |  |
| Gulf Shore Rehabilitation and Nursing Center                | 1224 | 120             | 120 |      |               |     |      |     |        |               | 120 | 120           |               |     |      |     |        |  |        |  |  |
| Harbourwood Health and Rehab Center                         | 1179 | 120             | 120 |      |               |     |      |     |        |               | 120 | 120           |               |     |      |     |        |  |        |  |  |
| Health and Rehabilitation Centre at Dolphins View           | 426  | 58              | 58  |      |               |     |      |     |        |               | 58  | 58            |               |     |      |     |        |  |        |  |  |
| Highland Pines Rehabilitation Center                        | 482  | 120             | 120 |      |               |     |      |     |        |               | 120 | 120           |               |     |      |     |        |  |        |  |  |
| Jacaranda Manor                                             | 456  | 299             | 299 |      |               |     |      |     |        |               | 299 | 299           |               |     |      |     |        |  |        |  |  |
| Lakeside Oaks Care Center                                   | 659  | 93              | 93  |      |               |     |      |     |        |               | 93  | 93            |               |     |      |     |        |  |        |  |  |
| Largo Rehab & Spa                                           | 1251 | 158             | 158 |      |               |     |      |     |        |               | 158 | 158           |               |     |      |     |        |  |        |  |  |
| Laurellwood Nursing Center                                  | 465  | 60              | 60  |      |               |     |      |     |        |               | 60  | 60            |               |     |      |     |        |  |        |  |  |
| Lexington Health and Rehabilitation Center                  | 405  | 159             | 159 |      |               |     |      |     |        |               | 159 | 159           |               |     |      |     |        |  |        |  |  |
| Long Term Care of St. Petersburg (License Revoked 11/19/08) | 641  |                 |     |      |               |     |      |     |        |               |     |               |               |     |      |     |        |  |        |  |  |
| ManorCare Health Services Dunedin                           | 828  | 120             | 120 |      |               |     |      |     |        |               | 120 | 120           |               |     |      |     |        |  |        |  |  |
| ManorCare Health Services Palm Harbor                       | 1035 | 180             | 180 |      |               |     |      |     |        |               | 180 | 180           |               |     |      |     |        |  |        |  |  |
| Masonic Home of Florida                                     | 533  | 85              |     | 85   |               |     |      |     |        |               | 85  |               | 85            |     |      |     |        |  |        |  |  |
| Mease Continuing Care                                       | 1046 | 100             | 60  | 40   |               |     |      |     |        |               | 100 | 60            | 40            |     |      |     |        |  |        |  |  |
| Morton Plant Rehabilitation Center                          | 695  | 126             | 126 |      |               |     |      |     |        |               | 126 | 126           |               |     |      |     |        |  |        |  |  |
| North Rehabilitation Center                                 | 603  | 45              | 45  |      |               |     |      |     |        |               | 45  | 45            |               |     |      |     |        |  |        |  |  |
| Oak Bluffs Nursing Center                                   | 721  | 60              | 60  |      |               |     |      |     |        |               | 60  | 60            |               |     |      |     |        |  |        |  |  |
| Oak Manor Healthcare & Rehabilitation Center                | 607  | 180             | 180 |      |               |     |      |     |        |               | 180 | 180           |               |     |      |     |        |  |        |  |  |
| Palm Garden of Clearwater                                   | 951  | 120             | 120 |      |               |     |      |     |        |               | 120 | 120           |               |     |      |     |        |  |        |  |  |
| Palm Garden of Largo                                        | 945  | 140             | 140 |      |               |     |      |     |        |               | 140 | 140           |               |     |      |     |        |  |        |  |  |
| Palm Garden of Pinellas                                     | 1051 | 120             | 120 |      |               |     |      |     |        |               | 120 | 120           |               |     |      |     |        |  |        |  |  |
| Palm Terrace of St. Petersburg                              | 491  | 96              | 96  |      |               |     |      |     |        |               | 96  | 96            |               |     |      |     |        |  |        |  |  |
| Pasadena Manor                                              | 623  | 126             | 126 |      |               |     |      |     |        |               | 126 | 126           |               |     |      |     |        |  |        |  |  |
| Peninsula Care and Rehabilitation Center                    | 847  | 120             | 120 |      |               |     |      |     |        |               | 120 | 120           |               |     |      |     |        |  |        |  |  |
| Pinellas Park Care and Rehabilitation Center                | 818  | 120             | 120 |      |               |     |      |     |        |               | 120 | 120           |               | 56  | 56   |     |        |  | 120001 |  |  |

# LICENSED AND CON APPROVED NURSING HOME BED INVENTORY

| Facility                                                 |      | January 1, 2012 |      |      |               |     |      |     |        |               | March 1, 2012 |      |               |     |      |     |        |
|----------------------------------------------------------|------|-----------------|------|------|---------------|-----|------|-----|--------|---------------|---------------|------|---------------|-----|------|-----|--------|
|                                                          |      | Licensed Beds   |      |      | Approved Beds |     |      |     |        | Licensed Beds |               |      | Approved Beds |     |      |     |        |
|                                                          |      | Total           | Com  | Shel | Total         | Com | Shel | CON | Exempt | Total         | Com           | Shel | Total         | Com | Shel | CON | Exempt |
| Pinellas Point Nursing and Rehab Center                  | 694  | 60              | 60   |      |               |     |      |     |        | 60            | 60            |      |               |     |      |     |        |
| Rehabilitation Center of St Pete                         | 375  | 159             | 159  |      |               |     |      |     |        | 159           | 159           |      |               |     |      |     |        |
| Sabal Palms Health Care Center                           | 1022 | 215             | 215  |      |               |     |      |     |        | 215           | 215           |      |               |     |      |     |        |
| Sabal Palms Health Care Center (Pediatric Unit/Excluded) | 1022 | 29              |      |      |               |     |      |     |        | 29            |               |      |               |     |      |     |        |
| St Mark Village (20 Inactive-Alternative Use Beds)       | 767  | 80              | 60   | 20   |               |     |      |     |        | 80            | 60            | 20   |               |     |      |     |        |
| Seminole Pavilion Rehabilitation & Nursing Services      | 805  | 120             | 120  |      |               |     |      |     |        | 120           | 120           |      |               |     |      |     |        |
| Shore Acres Rehabilitation and Health Center             | 655  | 109             | 109  |      |               |     |      |     |        | 109           | 109           |      |               |     |      |     |        |
| South Heritage Health & Rehab Center                     | 657  | 74              | 74   |      |               |     |      |     |        | 74            | 74            |      |               |     |      |     |        |
| Springs at Boca Ciega Bay                                | 526  | 109             | 109  |      |               |     |      |     |        | 109           | 109           |      |               |     |      |     |        |
| Stratford Court of Palm Harbor                           | 1070 | 60              | 60   |      |               |     |      |     |        | 60            | 60            |      |               |     |      |     |        |
| Sunset Point Care and Rehabilitation Center              | 771  | 120             | 120  |      |               |     |      |     |        | 120           | 120           |      |               |     |      |     |        |
| Sylvan Health Center                                     | 1053 | 60              | 60   |      |               |     |      |     |        | 60            | 60            |      |               |     |      |     |        |
| Tarpon Bayou Center                                      | 687  | 120             | 120  |      |               |     |      |     |        | 120           | 120           |      |               |     |      |     |        |
| Tierra Pines Center                                      | 794  | 120             | 120  |      |               |     |      |     |        | 120           | 120           |      |               |     |      |     |        |
| West Bay Care and Rehabilitation Center                  | 819  | 120             | 120  |      |               |     |      |     |        | 120           | 120           |      |               |     |      |     |        |
| Westchester Gardens Rehabilitation and Care Center       | 1008 | 120             | 120  |      |               |     |      |     |        | 120           | 120           |      |               |     |      |     |        |
| Westminster Palms                                        | 619  | 42              | 42   |      |               |     |      |     |        | 42            | 42            |      |               |     |      |     |        |
| Westminster Suncoast                                     | 663  | 120             | 120  |      |               |     |      |     |        | 120           | 120           |      |               |     |      |     |        |
| Wrights Health Care and Rehabilitation Center            | 699  | 60              | 60   |      |               |     |      |     |        | 60            | 60            |      |               |     |      |     |        |
| Pinellas County Total                                    |      | 8007            | 7777 | 201  | 0             | 0   | 0    |     |        | 8007          | 7777          | 201  | 0             | 0   | 0    |     |        |
| Subdistrict 1 Total                                      |      | 2058            | 1938 | 0    | 0             | 0   | 0    |     |        | 2058          | 1938          | 0    | 0             | 0   | 0    |     |        |
| Subdistrict 2 Total                                      |      | 8007            | 7777 | 201  | 0             | 0   | 0    |     |        | 8007          | 7777          | 201  | 0             | 0   | 0    |     |        |
| District 5 Total                                         |      | 10065           | 9715 | 201  | 0             | 0   | 0    |     |        | 10065         | 9715          | 201  | 0             | 0   | 0    |     |        |

Note: Licensed total includes 29 beds at Sabal Palms (Pediatric Unit) and 120 beds at Baldomero Lopez Memorial Veterans' Nursing Home which are not included in community or sheltered columns.



# LICENSED AND CON APPROVED NURSING HOME BED INVENTORY

|                                                         |      | January 1, 2012 |             |            |               |          |          |     |        | March 1, 2012 |             |            |               |          |          |     |        |
|---------------------------------------------------------|------|-----------------|-------------|------------|---------------|----------|----------|-----|--------|---------------|-------------|------------|---------------|----------|----------|-----|--------|
|                                                         |      | Licensed Beds   |             |            | Approved Beds |          |          |     |        | Licensed Beds |             |            | Approved Beds |          |          |     |        |
|                                                         |      | Total           | Com         | Shel       | Total         | Com      | Shel     | CON | Exempt | Total         | Com         | Shel       | Total         | Com      | Shel     | CON | Exempt |
| Facility                                                | ID   |                 |             |            |               |          |          |     |        |               |             |            |               |          |          |     |        |
| <b>District 6 Facilities</b>                            |      |                 |             |            |               |          |          |     |        |               |             |            |               |          |          |     |        |
| <b>Hillsborough County (Subdistrict 1)</b>              |      |                 |             |            |               |          |          |     |        |               |             |            |               |          |          |     |        |
| Accentia Health and Rehabilitation Center of Tampa Bay  | 686  | 266             | 266         |            |               |          |          |     |        | 266           | 266         |            |               |          |          |     |        |
| Bayshore Pointe Nursing and Rehab Center                | 376  | 117             | 117         |            |               |          |          |     |        | 117           | 117         |            |               |          |          |     |        |
| Brandon Health and Rehabilitation Center                | 1215 | 120             | 120         |            |               |          |          |     |        | 120           | 120         |            |               |          |          |     |        |
| Brighton Gardens of Tampa                               | 1255 | 45              | 45          |            |               |          |          |     |        | 45            | 45          |            |               |          |          |     |        |
| Canterbury Towers, Inc.                                 | 741  | 60              | 40          | 20         |               |          |          |     |        | 60            | 40          | 20         |               |          |          |     |        |
| Carrollwood Care Center                                 | 931  | 120             | 120         |            |               |          |          |     |        | 120           | 120         |            |               |          |          |     |        |
| Central Park Healthcare and Rehabilitation Center       | 1039 | 120             | 120         |            |               |          |          |     |        | 120           | 120         |            |               |          |          |     |        |
| Community Convalescent Center                           | 408  | 120             | 120         |            |               |          |          |     |        | 120           | 120         |            |               |          |          |     |        |
| Consulate Health Care of Brandon                        | 889  | 120             | 120         |            |               |          |          |     |        | 120           | 120         |            |               |          |          |     |        |
| Excel Rehabilitation and Health Center                  | 1139 | 120             | 120         |            |               |          |          |     |        | 120           | 120         |            |               |          |          |     |        |
| Fairway Oaks Center                                     | 724  | 120             | 120         |            |               |          |          |     |        | 120           | 120         |            |               |          |          |     |        |
| Fletcher Health and Rehabilitation Center               | 394  | 120             | 120         |            |               |          |          |     |        | 120           | 120         |            |               |          |          |     |        |
| Habana Health Care Center                               | 474  | 150             | 150         |            |               |          |          |     |        | 150           | 150         |            |               |          |          |     |        |
| Hawthorne Health and Rehab of Brandon                   | 1138 | 120             | 120         |            |               |          |          |     |        | 120           | 120         |            |               |          |          |     |        |
| Health Center of Plant City, The                        | 901  | 180             | 180         |            |               |          |          |     |        | 180           | 180         |            |               |          |          |     |        |
| Home Association, The                                   | 488  | 96              | 96          |            |               |          |          |     |        | 96            | 96          |            |               |          |          |     |        |
| John Knox Village Med Center                            | 742  | 163             | 113         | 50         |               |          |          |     |        | 163           | 113         | 50         |               |          |          |     |        |
| Lakeshore Villas Health Care Center                     | 922  | 179             | 179         |            |               |          |          |     |        | 179           | 179         |            |               |          |          |     |        |
| Manorcare Health Services Carrollwood                   | 1023 | 120             | 120         |            |               |          |          |     |        | 120           | 120         |            |               |          |          |     |        |
| Nursing Center at University Village, The               | 1011 | 120             |             | 120        |               |          |          |     |        | 120           |             | 120        |               |          |          |     |        |
| NuVista Living at Hillsborough Lakes (Licensed 9/28/11) | 1299 | 120             | 120         |            |               |          |          |     |        | 120           | 120         |            |               |          |          |     |        |
| Palm Garden of Sun City                                 | 1052 | 120             | 120         |            |               |          |          |     |        | 120           | 120         |            |               |          |          |     |        |
| Palm Garden of Tampa                                    | 958  | 120             | 120         |            |               |          |          |     |        | 120           | 120         |            |               |          |          |     |        |
| Plaza West                                              | 1113 | 113             | 113         |            |               |          |          |     |        | 113           | 113         |            |               |          |          |     |        |
| Rehabilitation and Healthcare Center of Tampa           | 537  | 174             | 174         |            |               |          |          |     |        | 174           | 174         |            |               |          |          |     |        |
| South Tampa Health and Rehabilitation Center            | 529  | 179             | 179         |            |               |          |          |     |        | 179           | 179         |            |               |          |          |     |        |
| Sun Terrace Health Care Center                          | 728  | 109             | 109         |            |               |          |          |     |        | 109           | 109         |            |               |          |          |     |        |
| Whispering Oaks                                         | 685  | 240             | 240         |            |               |          |          |     |        | 240           | 240         |            |               |          |          |     |        |
| Woodbridge Rehabilitation and Health Center             | 817  | 120             | 120         |            |               |          |          |     |        | 120           | 120         |            |               |          |          |     |        |
| Ybor City Healthcare & Rehabilitation Center            | 360  | 80              | 80          |            |               |          |          |     |        | 80            | 80          |            |               |          |          |     |        |
| <b>Hillsborough County Total</b>                        |      | <b>3951</b>     | <b>3761</b> | <b>190</b> | <b>0</b>      | <b>0</b> | <b>0</b> |     |        | <b>3951</b>   | <b>3761</b> | <b>190</b> | <b>0</b>      | <b>0</b> | <b>0</b> |     |        |

**LICENSED AND CON APPROVED NURSING HOME BED INVENTORY**

|                                                          |      |             | January 1, 2012 |            |          |               |          |     |        | March 1, 2012 |             |            |               |          |          |     |        |
|----------------------------------------------------------|------|-------------|-----------------|------------|----------|---------------|----------|-----|--------|---------------|-------------|------------|---------------|----------|----------|-----|--------|
|                                                          |      |             | Licensed Beds   |            |          | Approved Beds |          |     |        | Licensed Beds |             |            | Approved Beds |          |          |     |        |
| Facility                                                 | ID   | Total       | Com             | Shel       | Total    | Com           | Shel     | CON | Exempt | Total         | Com         | Shel       | Total         | Com      | Shel     | CON | Exempt |
| <b>Manatee County (Subdistrict 2)</b>                    |      |             |                 |            |          |               |          |     |        |               |             |            |               |          |          |     |        |
| Braden River Care Center                                 | 664  | 208         | 208             |            |          |               |          |     |        | 208           | 208         |            |               |          |          |     |        |
| Bradenton Health Care                                    | 1262 | 105         | 105             |            |          |               |          |     |        | 105           | 105         |            |               |          |          |     |        |
| Casa Mora Rehab. & Extended Care                         | 734  | 240         | 240             |            |          |               |          |     |        | 240           | 240         |            |               |          |          |     |        |
| Greenbriar Rehabilitation and Nursing Center             | 470  | 60          | 60              |            |          |               |          |     |        | 60            | 60          |            |               |          |          |     |        |
| Heritage Park Care and Rehabilitation Center             | 910  | 120         | 120             |            |          |               |          |     |        | 120           | 120         |            |               |          |          |     |        |
| Life Care Center of Sarasota                             | 1263 | 120         | 120             |            |          |               |          |     |        | 120           | 120         |            |               |          |          |     |        |
| Nursing Center at Freedom Village, The                   | 992  | 120         |                 | 120        |          |               |          |     |        | 120           |             | 120        |               |          |          |     |        |
| Riverfront Nursing & Rehabilitation Center               | 388  | 110         | 110             |            |          |               |          |     |        | 110           | 110         |            |               |          |          |     |        |
| Riviera Palms Rehabilitation Center                      | 967  | 120         | 120             |            |          |               |          |     |        | 120           | 120         |            |               |          |          |     |        |
| Surrey Place Healthcare and Rehabilitation               | 986  | 60          | 60              |            |          |               |          |     |        | 60            | 60          |            |               |          |          |     |        |
| Westminster Communities of Bradenton, Westminster Manor  | 389  | 59          | 42              | 17         |          |               |          |     |        | 59            | 42          | 17         |               |          |          |     |        |
| Westminster Communities of Bradenton, Westminster Towers | 368  | 120         | 55              | 65         |          |               |          |     |        | 120           | 55          | 65         |               |          |          |     |        |
| Woods of Manatee Springs, The                            | 895  | 120         | 120             |            |          |               |          |     |        | 120           | 120         |            |               |          |          |     |        |
| <b>Manatee County Total</b>                              |      | <b>1562</b> | <b>1360</b>     | <b>202</b> | <b>0</b> | <b>0</b>      | <b>0</b> |     |        | <b>1562</b>   | <b>1360</b> | <b>202</b> | <b>0</b>      | <b>0</b> | <b>0</b> |     |        |
| <b>Hardee County (Subdistrict 3)</b>                     |      |             |                 |            |          |               |          |     |        |               |             |            |               |          |          |     |        |
| FINR III, LLC                                            | 1275 | 25          | 25              |            |          |               |          |     |        | 25            | 25          |            |               |          |          |     |        |
| Hardee Manor Healthcare Center                           | 762  | 79          | 79              |            |          |               |          |     |        | 79            | 79          |            |               |          |          |     |        |
| <b>Hardee County Total</b>                               |      | <b>104</b>  | <b>104</b>      | <b>0</b>   | <b>0</b> | <b>0</b>      | <b>0</b> |     |        | <b>104</b>    | <b>104</b>  | <b>0</b>   | <b>0</b>      | <b>0</b> | <b>0</b> |     |        |
| <b>Highlands County (Subdistrict 4)</b>                  |      |             |                 |            |          |               |          |     |        |               |             |            |               |          |          |     |        |
| Kenilworth Care & Rehabilitation Center                  | 747  | 104         | 104             |            |          |               |          |     |        | 104           | 104         |            |               |          |          |     |        |
| Lake Placid Health Care Center                           | 845  | 180         | 180             |            |          |               |          |     |        | 180           | 180         |            |               |          |          |     |        |
| Oaks at Avon                                             | 1082 | 104         | 104             |            |          |               |          |     |        | 104           | 104         |            |               |          |          |     |        |
| Palms of Sebring, The                                    | 415  | 120         | 120             |            |          |               |          |     |        | 120           | 120         |            |               |          |          |     |        |
| Royal Care of Avon Park                                  | 483  | 90          | 90              |            |          |               |          |     |        | 90            | 90          |            |               |          |          |     |        |
| <b>Highlands County Total</b>                            |      | <b>598</b>  | <b>598</b>      | <b>0</b>   | <b>0</b> | <b>0</b>      | <b>0</b> |     |        | <b>598</b>    | <b>598</b>  | <b>0</b>   | <b>0</b>      | <b>0</b> | <b>0</b> |     |        |

# LICENSED AND CON APPROVED NURSING HOME BED INVENTORY

|                                                 |      | January 1, 2012 |             |            |               |          |          |     |        | March 1, 2012 |             |            |               |          |          |     |        |
|-------------------------------------------------|------|-----------------|-------------|------------|---------------|----------|----------|-----|--------|---------------|-------------|------------|---------------|----------|----------|-----|--------|
|                                                 |      | Licensed Beds   |             |            | Approved Beds |          |          |     |        | Licensed Beds |             |            | Approved Beds |          |          |     |        |
|                                                 |      | Total           | Com         | Shel       | Total         | Com      | Shel     | CON | Exempt | Total         | Com         | Shel       | Total         | Com      | Shel     | CON | Exempt |
| Facility                                        | ID   |                 |             |            |               |          |          |     |        |               |             |            |               |          |          |     |        |
| <b>Polk County (Subdistrict 5)</b>              |      |                 |             |            |               |          |          |     |        |               |             |            |               |          |          |     |        |
| Astoria Health and Rehabilitation Center        | 1296 | 120             | 120         |            |               |          |          |     |        | 120           | 120         |            |               |          |          |     |        |
| Auburndale Oaks Healthcare Center               | 382  | 120             | 120         |            |               |          |          |     |        | 120           | 120         |            |               |          |          |     |        |
| Bartow Center                                   | 372  | 120             | 120         |            |               |          |          |     |        | 120           | 120         |            |               |          |          |     |        |
| Brandywyne Health Care Center                   | 823  | 120             | 120         |            |               |          |          |     |        | 120           | 120         |            |               |          |          |     |        |
| Consulate Health Care of Lake Parker            | 1021 | 120             | 120         |            |               |          |          |     |        | 120           | 120         |            |               |          |          |     |        |
| Consulate Health Care of Lakeland               | 880  | 120             | 120         |            |               |          |          |     |        | 120           | 120         |            |               |          |          |     |        |
| Consulate Health Care of Winter Haven           | 1236 | 120             | 120         |            |               |          |          |     |        | 120           | 120         |            |               |          |          |     |        |
| Crossroads, The                                 | 381  | 60              | 60          |            |               |          |          |     |        | 60            | 60          |            |               |          |          |     |        |
| Florida Presbyterian Homes, Inc.                | 1193 | 48              |             | 48         |               |          |          |     |        | 48            |             | 48         |               |          |          |     |        |
| Grace Healthcare of Lake Wales                  | 514  | 100             | 100         |            |               |          |          |     |        | 100           | 100         |            |               |          |          |     |        |
| Groves Center                                   | 635  | 120             | 120         |            |               |          |          |     |        | 120           | 120         |            |               |          |          |     |        |
| Haines City Health Care                         | 843  | 120             | 120         |            |               |          |          |     |        | 120           | 120         |            |               |          |          |     |        |
| Highlands Lake Center                           | 978  | 179             | 179         |            |               |          |          |     |        | 179           | 179         |            |               |          |          |     |        |
| Lakeland Hills Center                           | 509  | 120             | 120         |            |               |          |          |     |        | 120           | 120         |            |               |          |          |     |        |
| Life Care Center of Winter Haven                | 1256 | 177             | 177         |            |               |          |          |     |        | 177           | 177         |            |               |          |          |     |        |
| Manor at Carpenters, The                        | 1003 | 72              | 60          | 12         |               |          |          |     |        | 72            | 60          | 12         |               |          |          |     |        |
| Oakbridge Healthcare Center                     | 1055 | 120             | 120         |            |               |          |          |     |        | 120           | 120         |            |               |          |          |     |        |
| Palm Garden of Winter Haven                     | 943  | 120             | 120         |            |               |          |          |     |        | 120           | 120         |            |               |          |          |     |        |
| Palm Terrace of Lakeland                        | 448  | 185             | 185         |            |               |          |          |     |        | 185           | 185         |            |               |          |          |     |        |
| Rohr Home, The                                  | 640  | 60              | 60          |            |               |          |          |     |        | 60            | 60          |            |               |          |          |     |        |
| Spring Lake Rehabilitation Center               | 1045 | 120             | 120         |            |               |          |          |     |        | 120           | 120         |            |               |          |          |     |        |
| Valencia Hills Health and Rehabilitation Center | 710  | 300             | 300         |            |               |          |          |     |        | 300           | 300         |            |               |          |          |     |        |
| Wedgewood Healthcare Center                     | 1247 | 120             | 120         |            |               |          |          |     |        | 120           | 120         |            |               |          |          |     |        |
| Winter Haven Health and Rehabilitation Center   | 471  | 144             | 144         |            |               |          |          |     |        | 144           | 144         |            |               |          |          |     |        |
| <b>Polk County Total</b>                        |      | <b>3005</b>     | <b>2945</b> | <b>60</b>  | <b>0</b>      | <b>0</b> | <b>0</b> |     |        | <b>3005</b>   | <b>2945</b> | <b>60</b>  | <b>0</b>      | <b>0</b> | <b>0</b> |     |        |
| <b>Subdistrict 1 Total</b>                      |      | <b>3951</b>     | <b>3761</b> | <b>190</b> | <b>0</b>      | <b>0</b> | <b>0</b> |     |        | <b>3951</b>   | <b>3761</b> | <b>190</b> | <b>0</b>      | <b>0</b> | <b>0</b> |     |        |
| <b>Subdistrict 2 Total</b>                      |      | <b>1562</b>     | <b>1360</b> | <b>202</b> | <b>0</b>      | <b>0</b> | <b>0</b> |     |        | <b>1562</b>   | <b>1360</b> | <b>202</b> | <b>0</b>      | <b>0</b> | <b>0</b> |     |        |
| <b>Subdistrict 3 Total</b>                      |      | <b>104</b>      | <b>104</b>  | <b>0</b>   | <b>0</b>      | <b>0</b> | <b>0</b> |     |        | <b>104</b>    | <b>104</b>  | <b>0</b>   | <b>0</b>      | <b>0</b> | <b>0</b> |     |        |
| <b>Subdistrict 4 Total</b>                      |      | <b>598</b>      | <b>598</b>  | <b>0</b>   | <b>0</b>      | <b>0</b> | <b>0</b> |     |        | <b>598</b>    | <b>598</b>  | <b>0</b>   | <b>0</b>      | <b>0</b> | <b>0</b> |     |        |
| <b>Subdistrict 5 Total</b>                      |      | <b>3005</b>     | <b>2945</b> | <b>60</b>  | <b>0</b>      | <b>0</b> | <b>0</b> |     |        | <b>3005</b>   | <b>2945</b> | <b>60</b>  | <b>0</b>      | <b>0</b> | <b>0</b> |     |        |
| <b>District 6 Total</b>                         |      | <b>9220</b>     | <b>8768</b> | <b>452</b> | <b>0</b>      | <b>0</b> | <b>0</b> |     |        | <b>9220</b>   | <b>8768</b> | <b>452</b> | <b>0</b>      | <b>0</b> | <b>0</b> |     |        |

# LICENSED AND CON APPROVED NURSING HOME BED INVENTORY

|                                                 |      | January 1, 2012 |      |      |               |     |      |     |        |       | March 1, 2012 |      |       |               |      |     |        |  |  |
|-------------------------------------------------|------|-----------------|------|------|---------------|-----|------|-----|--------|-------|---------------|------|-------|---------------|------|-----|--------|--|--|
|                                                 |      | Licensed Beds   |      |      | Approved Beds |     |      |     |        |       | Licensed Beds |      |       | Approved Beds |      |     |        |  |  |
|                                                 |      | Total           | Com  | Shel | Total         | Com | Shel | CON | Exempt | Total | Com           | Shel | Total | Com           | Shel | CON | Exempt |  |  |
| Facility                                        | ID   |                 |      |      |               |     |      |     |        |       |               |      |       |               |      |     |        |  |  |
| District 7 Facilities                           |      |                 |      |      |               |     |      |     |        |       |               |      |       |               |      |     |        |  |  |
| Brevard County (Subdistrict 1)                  |      |                 |      |      |               |     |      |     |        |       |               |      |       |               |      |     |        |  |  |
| Anchor Care and Rehabilitation Center           | 852  | 120             | 120  |      |               |     |      |     |        |       | 120           | 120  |       |               |      |     |        |  |  |
| Atlantic Shores Nursing and Rehab Center        | 1154 | 120             | 120  |      |               |     |      |     |        |       | 120           | 120  |       |               |      |     |        |  |  |
| Avante at Melbourne, Inc.                       | 542  | 110             | 110  |      |               |     |      |     |        |       | 110           | 110  |       |               |      |     |        |  |  |
| Carnegie Gardens Nursing Center                 | 396  | 138             | 138  |      |               |     |      |     |        |       | 138           | 138  |       |               |      |     |        |  |  |
| Consulate Health Care of Melbourne              | 1122 | 167             | 167  |      |               |     |      |     |        |       | 167           | 167  |       |               |      |     |        |  |  |
| Courtenay Springs Village                       | 857  | 96              | 96   |      |               |     |      |     |        |       | 96            | 96   |       |               |      |     |        |  |  |
| Health Center of Merritt Island, The            | 1027 | 180             | 180  |      |               |     |      |     |        |       | 180           | 180  |       |               |      |     |        |  |  |
| Huntington Place Care and Rehabilitation Center | 352  | 100             | 100  |      |               |     |      |     |        |       | 100           | 100  |       |               |      |     |        |  |  |
| Indian River Center                             | 1007 | 179             | 179  |      |               |     |      |     |        |       | 179           | 179  |       |               |      |     |        |  |  |
| Island Health and Rehabilitation Center         | 548  | 120             | 120  |      |               |     |      |     |        |       | 120           | 120  |       |               |      |     |        |  |  |
| Life Care Center of Melbourne                   | 1057 | 120             | 120  |      |               |     |      |     |        |       | 120           | 120  |       |               |      |     |        |  |  |
| Life Care Center of Palm Bay                    | 1281 | 141             | 141  |      |               |     |      |     |        |       | 141           | 141  |       |               |      |     |        |  |  |
| Melbourne Terrace Rehabilitation Center         | 987  | 120             | 120  |      |               |     |      |     |        |       | 120           | 120  |       |               |      |     |        |  |  |
| Palms Rehabilitation and Healthcare Center, The | 1227 | 120             | 120  |      |               |     |      |     |        |       | 120           | 120  |       |               |      |     |        |  |  |
| Rockledge Health and Rehabilitation Center      | 665  | 107             | 107  |      |               |     |      |     |        |       | 107           | 107  |       |               |      |     |        |  |  |
| Royal Oaks Nursing and Rehab Center             | 1097 | 120             | 120  |      |               |     |      |     |        |       | 120           | 120  |       |               |      |     |        |  |  |
| Titusville Rehabilitation & Nursing Center      | 677  | 157             | 157  |      |               |     |      |     |        |       | 157           | 157  |       |               |      |     |        |  |  |
| Vista Manor                                     | 896  | 120             | 120  |      |               |     |      |     |        |       | 120           | 120  |       |               |      |     |        |  |  |
| West Melbourne Health & Rehabilitation Center   | 775  | 180             | 180  |      |               |     |      |     |        |       | 180           | 180  |       |               |      |     |        |  |  |
| Wuesthoff Progressive Care Center               | 1140 | 114             | 114  |      |               |     |      |     |        |       | 114           | 114  |       |               |      |     |        |  |  |
| Brevard County Total                            |      | 2629            | 2629 | 0    | 0             | 0   | 0    |     |        |       | 2629          | 2629 | 0     | 0             | 0    | 0   |        |  |  |

# LICENSED AND CON APPROVED NURSING HOME BED INVENTORY

|                                                        |      | January 1, 2012 |      |      |               |     |      |       |        |               |      | March 1, 2012 |               |     |      |       |        |  |  |  |  |
|--------------------------------------------------------|------|-----------------|------|------|---------------|-----|------|-------|--------|---------------|------|---------------|---------------|-----|------|-------|--------|--|--|--|--|
|                                                        |      | Licensed Beds   |      |      | Approved Beds |     |      |       |        | Licensed Beds |      |               | Approved Beds |     |      |       |        |  |  |  |  |
|                                                        |      | Total           | Com  | Shel | Total         | Com | Shel | CON   | Exempt | Total         | Com  | Shel          | Total         | Com | Shel | CON   | Exempt |  |  |  |  |
| Facility                                               | ID   |                 |      |      |               |     |      |       |        |               |      |               |               |     |      |       |        |  |  |  |  |
| Orange County (Subdistrict 2)                          |      |                 |      |      |               |     |      |       |        |               |      |               |               |     |      |       |        |  |  |  |  |
| Adventist Care Centers-Courtland, Inc.                 | 1264 | 120             | 120  |      |               |     |      |       |        | 120           | 120  |               |               |     |      |       |        |  |  |  |  |
| Avante at Orlando, Inc.                                | 544  | 118             | 118  |      |               |     |      |       |        | 118           | 118  |               |               |     |      |       |        |  |  |  |  |
| Colonial Lakes Health Care                             | 835  | 180             | 180  |      |               |     |      |       |        | 180           | 180  |               |               |     |      |       |        |  |  |  |  |
| Commons at Orlando Lutheran Towers                     | 765  | 135             | 60   | 75   |               |     |      |       |        | 135           | 60   | 75            |               |     |      |       |        |  |  |  |  |
| Conway Lakes Health & Rehabilitation Center            | 1061 | 120             | 120  |      |               |     |      |       |        | 120           | 120  |               |               |     |      |       |        |  |  |  |  |
| Courtyards of Orlando Rehabilitation and Health Center | 827  | 120             | 120  |      |               |     |      |       |        | 120           | 120  |               |               |     |      |       |        |  |  |  |  |
| Delaney Park Health & Rehabilitation Center            | 371  | 60              | 60   |      |               |     |      |       |        | 60            | 60   |               |               |     |      |       |        |  |  |  |  |
| East Orlando Health & Rehab Center, Inc.               | 1092 | 120             | 120  |      |               |     |      |       |        | 120           | 120  |               |               |     |      |       |        |  |  |  |  |
| Guardian Care Nursing & Rehabilitation Center          | 625  | 120             | 120  |      |               |     |      |       |        | 120           | 120  |               |               |     |      |       |        |  |  |  |  |
| Health Center of Windemere, The                        | 1202 | 120             | 120  |      |               |     |      |       |        | 120           | 120  |               |               |     |      |       |        |  |  |  |  |
| Health Central Park                                    | 547  | 228             | 228  |      | -60           | -60 |      | 10107 |        | 228           | 228  |               | -60           | -60 |      | 10107 |        |  |  |  |  |
| Hunters Creek Nursing and Rehab Center                 | 1231 | 116             | 116  |      |               |     |      |       |        | 116           | 116  |               |               |     |      |       |        |  |  |  |  |
| Lake Bennett Health and Rehabilitation Center          | 1208 | 120             | 120  |      |               |     |      |       |        | 120           | 120  |               |               |     |      |       |        |  |  |  |  |
| Life Care Center of Orlando                            | 1209 | 120             | 120  |      |               |     |      |       |        | 120           | 120  |               |               |     |      |       |        |  |  |  |  |
| Manor Care Nursing & Rehabilitation Center             | 732  | 138             | 138  |      |               |     |      |       |        | 138           | 138  |               |               |     |      |       |        |  |  |  |  |
| Mary Lee Depugh Nursing Home Association, Inc.         | 428  | 40              | 40   |      |               |     |      |       |        | 40            | 40   |               |               |     |      |       |        |  |  |  |  |
| Mayflower Healthcare Center                            | 1014 | 60              | 24   | 36   |               |     |      |       |        | 60            | 24   | 36            |               |     |      |       |        |  |  |  |  |
| Metro West Nursing and Rehab Center                    | 1128 | 120             | 120  |      |               |     |      |       |        | 120           | 120  |               |               |     |      |       |        |  |  |  |  |
| Ocoee Health Care Center                               | 1032 | 120             | 120  |      |               |     |      |       |        | 120           | 120  |               |               |     |      |       |        |  |  |  |  |
| Orlando Health and Rehabilitation Center               | 446  | 420             | 420  |      |               |     |      |       |        | 420           | 420  |               |               |     |      |       |        |  |  |  |  |
| Palm Garden of Orlando                                 | 953  | 120             | 120  |      |               |     |      |       |        | 120           | 120  |               |               |     |      |       |        |  |  |  |  |
| Parks Healthcare and Rehabilitation Center             | 860  | 120             | 120  |      |               |     |      |       |        | 120           | 120  |               |               |     |      |       |        |  |  |  |  |
| Quality Health of Orange County                        | 897  | 120             | 120  |      |               |     |      |       |        | 120           | 120  |               |               |     |      |       |        |  |  |  |  |
| Regents Park of Winter Park                            | 983  | 120             | 120  |      |               |     |      |       |        | 120           | 120  |               |               |     |      |       |        |  |  |  |  |
| Rehabilitation Center of Winter Park, The              | 825  | 180             | 180  |      |               |     |      |       |        | 180           | 180  |               |               |     |      |       |        |  |  |  |  |
| Rio Pinar Health Care                                  | 929  | 180             | 180  |      |               |     |      |       |        | 180           | 180  |               |               |     |      |       |        |  |  |  |  |
| Rosewood Health and Rehabilitation Center              | 875  | 120             | 120  |      |               |     |      |       |        | 120           | 120  |               |               |     |      |       |        |  |  |  |  |
| Savannah Cove                                          | 1144 | 39              | 39   |      |               |     |      |       |        | 39            | 39   |               |               |     |      |       |        |  |  |  |  |
| Sunbelt Health & Rehab Center-Apopka, Inc.             | 1086 | 120             | 120  |      |               |     |      |       |        | 120           | 120  |               |               |     |      |       |        |  |  |  |  |
| Terra Vista Rehab and Health Center                    | 612  | 115             | 115  |      |               |     |      |       |        | 115           | 115  |               |               |     |      |       |        |  |  |  |  |
| Westminster Towers                                     | 693  | 120             | 61   | 59   |               |     |      |       |        | 120           | 61   | 59            |               |     |      |       |        |  |  |  |  |
| Winter Park Care & Rehabilitation Center               | 735  | 103             | 103  |      |               |     |      |       |        | 103           | 103  |               |               |     |      |       |        |  |  |  |  |
| Winter Park Towers                                     | 698  | 120             | 92   | 28   |               |     |      |       |        | 120           | 92   | 28            |               |     |      |       |        |  |  |  |  |
| West Orange Healthcare District                        |      |                 |      |      | 60            | 60  |      | 10107 |        |               |      |               | 60            | 60  |      | 10107 |        |  |  |  |  |
| Orange County Total                                    |      | 4272            | 4074 | 198  | 0             | 0   | 0    |       |        | 4272          | 4074 | 198           | 0             | 0   | 0    |       |        |  |  |  |  |

# LICENSED AND CON APPROVED NURSING HOME BED INVENTORY

|                                            |      | January 1, 2012 |             |            |               |          |          |     |        |  |  | March 1, 2012 |             |            |               |          |          |     |        |  |  |
|--------------------------------------------|------|-----------------|-------------|------------|---------------|----------|----------|-----|--------|--|--|---------------|-------------|------------|---------------|----------|----------|-----|--------|--|--|
|                                            |      | Licensed Beds   |             |            | Approved Beds |          |          |     |        |  |  | Licensed Beds |             |            | Approved Beds |          |          |     |        |  |  |
|                                            |      | Total           | Com         | Shel       | Total         | Com      | Shel     | CON | Exempt |  |  | Total         | Com         | Shel       | Total         | Com      | Shel     | CON | Exempt |  |  |
| Facility                                   | ID   |                 |             |            |               |          |          |     |        |  |  |               |             |            |               |          |          |     |        |  |  |
| <b>Osceola County (Subdistrict 3)</b>      |      |                 |             |            |               |          |          |     |        |  |  |               |             |            |               |          |          |     |        |  |  |
| Avante at St. Cloud, Inc.                  | 546  | 131             | 131         |            |               |          |          |     |        |  |  | 131           | 131         |            |               |          |          |     |        |  |  |
| Consulate Health Care of Kissimmee         | 1257 | 120             | 120         |            |               |          |          |     |        |  |  | 120           | 120         |            |               |          |          |     |        |  |  |
| Good Samaritan Society-Kissimmee Village   | 355  | 170             | 170         |            |               |          |          |     |        |  |  | 170           | 170         |            |               |          |          |     |        |  |  |
| Keystone Rehabilitation and Health Center  | 1290 | 120             | 120         |            |               |          |          |     |        |  |  | 120           | 120         |            |               |          |          |     |        |  |  |
| Oaks of Kissimmee                          | 783  | 59              | 59          |            |               |          |          |     |        |  |  | 59            | 59          |            |               |          |          |     |        |  |  |
| Osceola Health Care Center                 | 1050 | 120             | 120         |            |               |          |          |     |        |  |  | 120           | 120         |            |               |          |          |     |        |  |  |
| Palms at Park Place, The                   | 1105 | 120             | 120         |            |               |          |          |     |        |  |  | 120           | 120         |            |               |          |          |     |        |  |  |
| Plantation Bay Rehabilitation Center       | 1143 | 120             | 120         |            |               |          |          |     |        |  |  | 120           | 120         |            |               |          |          |     |        |  |  |
| Southern Oaks Health Care Center           | 914  | 120             | 120         |            |               |          |          |     |        |  |  | 120           | 120         |            |               |          |          |     |        |  |  |
| <b>Osceola County Total</b>                |      | <b>1080</b>     | <b>1080</b> | <b>0</b>   | <b>0</b>      | <b>0</b> | <b>0</b> |     |        |  |  | <b>1080</b>   | <b>1080</b> | <b>0</b>   | <b>0</b>      | <b>0</b> | <b>0</b> |     |        |  |  |
| <b>Seminole County (Subdistrict 4)</b>     |      |                 |             |            |               |          |          |     |        |  |  |               |             |            |               |          |          |     |        |  |  |
| Consulate Health Care of West Altamonte    | 1107 | 116             | 116         |            |               |          |          |     |        |  |  | 116           | 116         |            |               |          |          |     |        |  |  |
| Florida Living Nursing Center              | 445  | 202             | 202         |            |               |          |          |     |        |  |  | 202           | 202         |            |               |          |          |     |        |  |  |
| Healthcare & Rehab of Sanford              | 648  | 114             | 114         |            |               |          |          |     |        |  |  | 114           | 114         |            |               |          |          |     |        |  |  |
| Island Lake Center                         | 991  | 120             | 120         |            |               |          |          |     |        |  |  | 120           | 120         |            |               |          |          |     |        |  |  |
| Lake Mary Health and Rehabilitation Center | 1267 | 120             | 120         |            |               |          |          |     |        |  |  | 120           | 120         |            |               |          |          |     |        |  |  |
| Life Care Center of Altamonte Springs      | 479  | 240             | 240         |            |               |          |          |     |        |  |  | 240           | 240         |            |               |          |          |     |        |  |  |
| Longwood Health Care Center                | 772  | 120             | 120         |            |               |          |          |     |        |  |  | 120           | 120         |            |               |          |          |     |        |  |  |
| Lutheran Haven Nursing Home                | 524  | 42              | 42          |            |               |          |          |     |        |  |  | 42            | 42          |            |               |          |          |     |        |  |  |
| Tuskawilla Nursing and Rehab Center        | 1129 | 98              | 98          |            |               |          |          |     |        |  |  | 98            | 98          |            |               |          |          |     |        |  |  |
| Village On The Green                       | 918  | 60              |             | 60         |               |          |          |     |        |  |  | 60            |             | 60         |               |          |          |     |        |  |  |
| <b>Seminole County Total</b>               |      | <b>1232</b>     | <b>1172</b> | <b>60</b>  | <b>0</b>      | <b>0</b> | <b>0</b> |     |        |  |  | <b>1232</b>   | <b>1172</b> | <b>60</b>  | <b>0</b>      | <b>0</b> | <b>0</b> |     |        |  |  |
| <b>Subdistrict 1 Total</b>                 |      | <b>2629</b>     | <b>2629</b> | <b>0</b>   | <b>0</b>      | <b>0</b> | <b>0</b> |     |        |  |  | <b>2629</b>   | <b>2629</b> | <b>0</b>   | <b>0</b>      | <b>0</b> | <b>0</b> |     |        |  |  |
| <b>Subdistrict 2 Total</b>                 |      | <b>4272</b>     | <b>4074</b> | <b>198</b> | <b>0</b>      | <b>0</b> | <b>0</b> |     |        |  |  | <b>4272</b>   | <b>4074</b> | <b>198</b> | <b>0</b>      | <b>0</b> | <b>0</b> |     |        |  |  |
| <b>Subdistrict 3 Total</b>                 |      | <b>1080</b>     | <b>1080</b> | <b>0</b>   | <b>0</b>      | <b>0</b> | <b>0</b> |     |        |  |  | <b>1080</b>   | <b>1080</b> | <b>0</b>   | <b>0</b>      | <b>0</b> | <b>0</b> |     |        |  |  |
| <b>Subdistrict 4 Total</b>                 |      | <b>1232</b>     | <b>1172</b> | <b>60</b>  | <b>0</b>      | <b>0</b> | <b>0</b> |     |        |  |  | <b>1232</b>   | <b>1172</b> | <b>60</b>  | <b>0</b>      | <b>0</b> | <b>0</b> |     |        |  |  |
| <b>District 7 Total</b>                    |      | <b>9213</b>     | <b>8955</b> | <b>258</b> | <b>0</b>      | <b>0</b> | <b>0</b> |     |        |  |  | <b>9213</b>   | <b>8955</b> | <b>258</b> | <b>0</b>      | <b>0</b> | <b>0</b> |     |        |  |  |



# LICENSED AND CON APPROVED NURSING HOME BED INVENTORY

|                                                         |      | January 1, 2012 |             |            |               |          |          |     |        |  | March 1, 2012 |             |            |               |          |          |     |        |  |
|---------------------------------------------------------|------|-----------------|-------------|------------|---------------|----------|----------|-----|--------|--|---------------|-------------|------------|---------------|----------|----------|-----|--------|--|
|                                                         |      | Licensed Beds   |             |            | Approved Beds |          |          |     |        |  | Licensed Beds |             |            | Approved Beds |          |          |     |        |  |
|                                                         |      | Total           | Com         | Shel       | Total         | Com      | Shel     | CON | Exempt |  | Total         | Com         | Shel       | Total         | Com      | Shel     | CON | Exempt |  |
| Facility                                                | ID   |                 |             |            |               |          |          |     |        |  |               |             |            |               |          |          |     |        |  |
| <b>District 8 Facilities</b>                            |      |                 |             |            |               |          |          |     |        |  |               |             |            |               |          |          |     |        |  |
| <b>Charlotte County (Subdistrict 1)</b>                 |      |                 |             |            |               |          |          |     |        |  |               |             |            |               |          |          |     |        |  |
| Charlotte Harbor Healthcare                             | 1118 | 180             | 180         |            |               |          |          |     |        |  | 180           | 180         |            |               |          |          |     |        |  |
| Consulate Health Care of Port Charlotte                 | 1226 | 120             | 120         |            |               |          |          |     |        |  | 120           | 120         |            |               |          |          |     |        |  |
| Douglas Jacobson State Veterans Nursing Home (Excluded) | 1280 | 120             |             |            |               |          |          |     |        |  | 120           |             |            |               |          |          |     |        |  |
| Englewood Healthcare and Rehabilitation Center          | 840  | 120             | 120         |            |               |          |          |     |        |  | 120           | 120         |            |               |          |          |     |        |  |
| Harbour Health Center                                   | 917  | 120             | 120         |            |               |          |          |     |        |  | 120           | 120         |            |               |          |          |     |        |  |
| Life Care Center of Punta Gorda                         | 632  | 180             | 180         |            |               |          |          |     |        |  | 180           | 180         |            |               |          |          |     |        |  |
| Port Charlotte Rehabilitation Center                    | 881  | 120             | 120         |            |               |          |          |     |        |  | 120           | 120         |            |               |          |          |     |        |  |
| Signature Healthcare of Port Charlotte                  | 761  | 164             | 164         |            |               |          |          |     |        |  | 164           | 164         |            |               |          |          |     |        |  |
| Village Place Health and Rehabilitation Center          | 941  | 104             | 104         |            |               |          |          |     |        |  | 104           | 104         |            |               |          |          |     |        |  |
| <b>Charlotte County Total</b>                           |      | <b>1228</b>     | <b>1108</b> | <b>0</b>   | <b>0</b>      | <b>0</b> | <b>0</b> |     |        |  | <b>1228</b>   | <b>1108</b> | <b>0</b>   | <b>0</b>      | <b>0</b> | <b>0</b> |     |        |  |
| <b>Collier County (Subdistrict 2)</b>                   |      |                 |             |            |               |          |          |     |        |  |               |             |            |               |          |          |     |        |  |
| Aristocrat, The                                         | 1090 | 60              | 60          |            |               |          |          |     |        |  | 60            | 60          |            |               |          |          |     |        |  |
| Bentley Care Center                                     | 909  | 100             | 7           | 93         |               |          |          |     |        |  | 100           | 7           | 93         |               |          |          |     |        |  |
| Chateau at Moorings Park, The                           | 807  | 106             | 60          | 46         |               |          |          |     |        |  | 106           | 60          | 46         |               |          |          |     |        |  |
| Harborchase of Naples                                   | 1225 | 40              | 40          |            |               |          |          |     |        |  | 40            | 40          |            |               |          |          |     |        |  |
| Heritage Healthcare & Rehabilitation Center             | 463  | 97              | 97          |            |               |          |          |     |        |  | 97            | 97          |            |               |          |          |     |        |  |
| Imperial Health Care Center                             | 1049 | 113             | 113         |            |               |          |          |     |        |  | 113           | 113         |            |               |          |          |     |        |  |
| Lakeside Pavillion Care and Rehabilitation Center       | 467  | 120             | 120         |            |               |          |          |     |        |  | 120           | 120         |            |               |          |          |     |        |  |
| ManorCare at Lely Palms                                 | 856  | 117             | 117         |            |               |          |          |     |        |  | 117           | 117         |            |               |          |          |     |        |  |
| ManorCare Nursing and Rehabilitation Center             | 814  | 120             | 120         |            |               |          |          |     |        |  | 120           | 120         |            |               |          |          |     |        |  |
| Premier Place at the Glenview                           | 1101 | 35              | 21          | 14         |               |          |          |     |        |  | 35            | 21          | 14         |               |          |          |     |        |  |
| <b>Collier County Total</b>                             |      | <b>908</b>      | <b>755</b>  | <b>153</b> | <b>0</b>      | <b>0</b> | <b>0</b> |     |        |  | <b>908</b>    | <b>755</b>  | <b>153</b> | <b>0</b>      | <b>0</b> | <b>0</b> |     |        |  |
| <b>DeSoto County (Subdistrict 3)</b>                    |      |                 |             |            |               |          |          |     |        |  |               |             |            |               |          |          |     |        |  |
| DeSoto Health & Rehab, LLC                              | 769  | 41              | 41          |            |               |          |          |     |        |  | 41            | 41          |            |               |          |          |     |        |  |
| <b>DeSoto County Total</b>                              |      | <b>41</b>       | <b>41</b>   | <b>0</b>   | <b>0</b>      | <b>0</b> | <b>0</b> |     |        |  | <b>41</b>     | <b>41</b>   | <b>0</b>   | <b>0</b>      | <b>0</b> | <b>0</b> |     |        |  |
| <b>Glades County (Subdistrict 4)</b>                    |      |                 |             |            |               |          |          |     |        |  |               |             |            |               |          |          |     |        |  |
| No Facilities                                           |      |                 |             |            |               |          |          |     |        |  |               |             |            |               |          |          |     |        |  |
| <b>Hendry County (Subdistrict 4)</b>                    |      |                 |             |            |               |          |          |     |        |  |               |             |            |               |          |          |     |        |  |
| Oakbrook of Labelle                                     | 927  | 93              | 93          |            |               |          |          |     |        |  | 93            | 93          |            |               |          |          |     |        |  |
| Palm Terrace of Clewiston                               | 781  | 155             | 155         |            |               |          |          |     |        |  | 155           | 155         |            |               |          |          |     |        |  |
| <b>Hendry County Total</b>                              |      | <b>248</b>      | <b>248</b>  | <b>0</b>   | <b>0</b>      | <b>0</b> | <b>0</b> |     |        |  | <b>248</b>    | <b>248</b>  | <b>0</b>   | <b>0</b>      | <b>0</b> | <b>0</b> |     |        |  |



# LICENSED AND CON APPROVED NURSING HOME BED INVENTORY

|                                                                 |      | January 1, 2012 |      |      |               |     |      |       |        |               |      | March 1, 2012 |               |     |      |       |        |  |  |  |  |
|-----------------------------------------------------------------|------|-----------------|------|------|---------------|-----|------|-------|--------|---------------|------|---------------|---------------|-----|------|-------|--------|--|--|--|--|
|                                                                 |      | Licensed Beds   |      |      | Approved Beds |     |      |       |        | Licensed Beds |      |               | Approved Beds |     |      |       |        |  |  |  |  |
|                                                                 |      | Total           | Com  | Shel | Total         | Com | Shel | CON   | Exempt | Total         | Com  | Shel          | Total         | Com | Shel | CON   | Exempt |  |  |  |  |
| Facility                                                        | ID   |                 |      |      |               |     |      |       |        |               |      |               |               |     |      |       |        |  |  |  |  |
| Lee County (Subdistrict 5)                                      |      |                 |      |      |               |     |      |       |        |               |      |               |               |     |      |       |        |  |  |  |  |
| Calusa Harbour Health Center                                    | 784  | 60              | 60   |      |               |     |      |       |        | 60            | 60   |               |               |     |      |       |        |  |  |  |  |
| Citrus Gardens of Fort Myers                                    | 822  | 120             | 120  |      |               |     |      |       |        | 120           | 120  |               |               |     |      |       |        |  |  |  |  |
| Consulate Health Care of North Fort Myers                       | 893  | 120             | 120  |      |               |     |      |       |        | 120           | 120  |               |               |     |      |       |        |  |  |  |  |
| Coral Trace Health Care                                         | 956  | 120             | 120  |      |               |     |      |       |        | 120           | 120  |               |               |     |      |       |        |  |  |  |  |
| Evans Health Care                                               | 1244 | 120             | 120  |      |               |     |      |       |        | 120           | 120  |               |               |     |      |       |        |  |  |  |  |
| Gulf Coast Village Care Center                                  | 996  | 85              | 54   | 31   |               |     |      |       |        | 85            | 54   | 31            |               |     |      |       |        |  |  |  |  |
| HealthPark Care Center, Inc.                                    | 1083 | 112             | 112  |      |               |     |      |       |        | 112           | 112  |               |               |     |      |       |        |  |  |  |  |
| Heartland Health Care Center-Ft Myers                           | 1038 | 120             | 120  |      |               |     |      |       |        | 120           | 120  |               |               |     |      |       |        |  |  |  |  |
| Heritage Park Rehabilitation and Healthcare                     | 518  | 120             | 120  |      |               |     |      |       |        | 120           | 120  |               |               |     |      |       |        |  |  |  |  |
| Lehigh Acres Health and Rehabilitation Center                   | 911  | 110             | 110  |      |               |     |      |       |        | 110           | 110  |               |               |     |      |       |        |  |  |  |  |
| Life Care Center of Estero                                      | 1278 | 155             | 155  |      |               |     |      |       |        | 155           | 155  |               |               |     |      |       |        |  |  |  |  |
| Lodge at Cypress Cove, The                                      | 1258 | 64              |      | 64   |               |     |      |       |        | 64            |      | 64            |               |     |      |       |        |  |  |  |  |
| ManorCare Health Services                                       | 1261 | 120             | 120  |      |               |     |      |       |        | 120           | 120  |               |               |     |      |       |        |  |  |  |  |
| Page Rehabilitation and Healthcare Center                       | 652  | 180             | 180  |      |               |     |      |       |        | 180           | 180  |               |               |     |      |       |        |  |  |  |  |
| Rehab and Healthcare Center of Cape Coral                       | 743  | 120             | 120  |      |               |     |      |       |        | 120           | 120  |               |               |     |      |       |        |  |  |  |  |
| Shell Point Nursing Pavilion                                    | 654  | 219             | 160  | 59   |               |     |      |       |        | 219           | 160  | 59            |               |     |      |       |        |  |  |  |  |
| Signature Healthcare at College Park                            | 785  | 107             | 107  |      |               |     |      |       |        | 107           | 107  |               |               |     |      |       |        |  |  |  |  |
| Winkler Court                                                   | 1141 | 120             | 120  |      |               |     |      |       |        | 120           | 120  |               |               |     |      |       |        |  |  |  |  |
| Bonita Springs Retirement Villages, Inc.                        |      |                 |      |      | 40            |     | 40   | 10119 |        |               |      |               | 40            |     | 40   | 10119 |        |  |  |  |  |
| Lee County Total                                                |      | 2172            | 2018 | 154  | 40            | 0   | 40   |       |        | 2172          | 2018 | 154           | 40            | 0   | 40   |       |        |  |  |  |  |
| Sarasota County (Subdistrict 6)                                 |      |                 |      |      |               |     |      |       |        |               |      |               |               |     |      |       |        |  |  |  |  |
| Bay Village of Sarasota                                         | 377  | 95              | 95   |      |               |     |      |       |        | 95            | 95   |               |               |     |      |       |        |  |  |  |  |
| Benderson Family Skilled Nursing & Rehabilitation Center        | 1297 | 50              | 50   |      |               |     |      |       |        | 50            | 50   |               |               |     |      |       |        |  |  |  |  |
| Beneva Lakes Healthcare and Rehabilitation Center               | 811  | 120             | 120  |      |               |     |      |       |        | 120           | 120  |               |               |     |      |       |        |  |  |  |  |
| Consulate Health Care of Sarasota                               | 1223 | 81              | 81   |      |               |     |      |       |        | 81            | 81   |               |               |     |      |       |        |  |  |  |  |
| Crossbreeze Care Center                                         | 610  | 101             | 101  |      |               |     |      |       |        | 101           | 101  |               |               |     |      |       |        |  |  |  |  |
| Glenridge on Palmer Ranch Inc. *                                | 1282 | 37              | 0    | 37   | 20            | 20  |      | 10073 |        | 61            | 20   | 41            |               |     |      |       |        |  |  |  |  |
| Harborchase of Venice                                           | 1190 | 45              | 45   |      |               |     |      |       |        | 45            | 45   |               |               |     |      |       |        |  |  |  |  |
| Harmony Healthcare and Rehabilitation Center (Inactive 9/13/11) | 1287 | 120             | 120  |      |               |     |      |       |        | 120           | 120  |               |               |     |      |       |        |  |  |  |  |
| Heartland Health Care & Rehabilitation Center                   | 1110 | 140             | 140  |      |               |     |      |       |        | 140           | 140  |               |               |     |      |       |        |  |  |  |  |
| Heartland Health Care Center - North Sarasota                   | 457  | 87              | 87   |      |               |     |      |       |        | 87            | 87   |               |               |     |      |       |        |  |  |  |  |
| Heritage Health Care Center                                     | 841  | 120             | 120  |      |               |     |      |       |        | 120           | 120  |               |               |     |      |       |        |  |  |  |  |
| Inn at Sarasota Bay Club                                        | 393  | 60              | 60   |      |               |     |      |       |        | 60            | 60   |               |               |     |      |       |        |  |  |  |  |
| Magnolia Health and Rehabilitation Center                       | 696  | 120             | 120  |      |               |     |      |       |        | 120           | 120  |               |               |     |      |       |        |  |  |  |  |
| ManorCare Health Services                                       | 1211 | 129             | 129  |      |               |     |      |       |        | 129           | 129  |               |               |     |      |       |        |  |  |  |  |
| ManorCare Health Services Sarasota                              | 844  | 178             | 178  |      |               |     |      |       |        | 178           | 178  |               |               |     |      |       |        |  |  |  |  |
| Palmer Ranch Healthcare and Rehabilitation                      | 1260 | 60              | 60   |      |               |     |      |       |        | 60            | 60   |               |               |     |      |       |        |  |  |  |  |
| Pinebrook Care and Rehabilitation Center                        | 886  | 120             | 120  |      |               |     |      |       |        | 120           | 120  |               |               |     |      |       |        |  |  |  |  |

# LICENSED AND CON APPROVED NURSING HOME BED INVENTORY

| Facility                                            |      | January 1, 2012 |      |      |               |     |      |               |        |               | March 1, 2012 |      |               |     |      |               |        |
|-----------------------------------------------------|------|-----------------|------|------|---------------|-----|------|---------------|--------|---------------|---------------|------|---------------|-----|------|---------------|--------|
|                                                     |      | Licensed Beds   |      |      | Approved Beds |     |      |               |        | Licensed Beds |               |      | Approved Beds |     |      |               |        |
|                                                     |      | Total           | Com  | Shel | Total         | Com | Shel | CON           | Exempt | Total         | Com           | Shel | Total         | Com | Shel | CON           | Exempt |
| Pines of Sarasota                                   | 651  | 204             | 204  |      |               |     |      |               |        | 204           | 204           |      |               |     |      |               |        |
| Plymouth Harbor Incorporated                        | 631  | 60              |      | 60   |               |     |      |               |        | 60            |               | 60   |               |     |      |               |        |
| Quality Health of North Port                        | 907  | 120             | 120  |      |               |     |      |               |        | 120           | 120           |      |               |     |      |               |        |
| Sarasota Health and Rehabilitation Center           | 432  | 169             | 169  |      |               |     |      |               |        | 169           | 169           |      |               |     |      |               |        |
| Sarasota Memorial Nursing and Rehabilitation Center | 485  | 120             | 120  |      |               |     |      |               |        | 120           | 120           |      |               |     |      |               |        |
| Springs at Lake Poir.te Woods                       | 936  | 119             | 119  |      |               |     |      |               |        | 119           | 119           |      |               |     |      |               |        |
| Springwood Care and Rehabilitation Center           | 810  | 120             | 120  |      |               |     |      |               |        | 120           | 120           |      |               |     |      |               |        |
| Sunnyside Nursing Home                              | 666  | 60              | 60   |      |               |     |      |               |        | 60            | 60            |      |               |     |      |               |        |
| Sunset Lake Health and Rehabilitation Center        | 1068 | 120             | 120  |      |               |     |      |               |        | 120           | 120           |      |               |     |      |               |        |
| Tarpon Point Nursing and Rehabilitation Center      | 1033 | 120             | 120  |      |               |     |      |               |        | 120           | 120           |      |               |     |      |               |        |
| Village on the Isle                                 | 862  | 60              | 60   |      |               |     |      |               |        | 60            | 60            |      |               |     |      |               |        |
| SARVOP, LLC**                                       |      |                 |      |      | 120           | 120 |      | 9861/E0900001 |        |               |               |      | 120           | 120 |      | 9861/E0900001 |        |
| Sarasota County Total                               |      | 2935            | 2838 | 97   | 140           | 140 | 0    |               |        | 2959          | 2858          | 101  | 120           | 120 | 0    |               |        |
| Subdistrict 1 Total                                 |      | 1228            | 1108 | 0    | 0             | 0   | 0    |               |        | 1228          | 1108          | 0    | 0             | 0   | 0    |               |        |
| Subdistrict 2 Total                                 |      | 908             | 755  | 153  | 0             | 0   | 0    |               |        | 908           | 755           | 153  | 0             | 0   | 0    |               |        |
| Subdistrict 3 Total                                 |      | 41              | 41   | 0    | 0             | 0   | 0    |               |        | 41            | 41            | 0    | 0             | 0   | 0    |               |        |
| Subdistrict 4 Total                                 |      | 248             | 248  | 0    | 0             | 0   | 0    |               |        | 248           | 248           | 0    | 0             | 0   | 0    |               |        |
| Subdistrict 5 Total                                 |      | 2172            | 2018 | 154  | 40            | 0   | 40   |               |        | 2172          | 2018          | 154  | 40            | 0   | 40   |               |        |
| Subdistrict 6 Total                                 |      | 2935            | 2838 | 97   | 140           | 140 | 0    |               |        | 2959          | 2858          | 101  | 120           | 120 | 0    |               |        |
| District 8 Total                                    |      | 7532            | 7008 | 404  | 180           | 140 | 40   |               |        | 7556          | 7028          | 408  | 160           | 120 | 40   |               |        |

\* CON #10136 approved Glenridge on Palmer Ranch, Inc. on 1/3/12 to add 4 sheltered nursing home beds, which were licensed on 2/29/12. 20 community nursing home beds (CON #10073) were licensed on 2/1/12.

\*\*CON #9861 approved SARVOP, LLC to add 178 beds by delicensing 178 beds at now closed Venice Rehab and Health Center (ID #683). Exemption #0900001 approved the division of CON #9861, leaving SARVOP, LLC with 120 beds.

Note: Licensed total includes 120 beds at Douglas Jacobson State Veterans Nursing Home which are not included in community or sheltered columns.

# LICENSED AND CON APPROVED NURSING HOME BED INVENTORY

|                                                               |      | January 1, 2012 |            |            |               |          |           |       |        | March 1, 2012 |            |            |               |          |           |       |        |
|---------------------------------------------------------------|------|-----------------|------------|------------|---------------|----------|-----------|-------|--------|---------------|------------|------------|---------------|----------|-----------|-------|--------|
|                                                               |      | Licensed Beds   |            |            | Approved Beds |          |           |       |        | Licensed Beds |            |            | Approved Beds |          |           |       |        |
| Facility                                                      | ID   | Total           | Com        | Shel       | Total         | Com      | Shel      | CON   | Exempt | Total         | Com        | Shel       | Total         | Com      | Shel      | CON   | Exempt |
| <b>District 9 Facilities</b>                                  |      |                 |            |            |               |          |           |       |        |               |            |            |               |          |           |       |        |
| <b>Indian River (Subdistrict 1)</b>                           |      |                 |            |            |               |          |           |       |        |               |            |            |               |          |           |       |        |
| Atlantic Healthcare Center                                    | 799  | 110             | 110        |            |               |          |           |       |        | 110           | 110        |            |               |          |           |       |        |
| Consulate Health Care of Vero Beach                           | 868  | 159             | 159        |            |               |          |           |       |        | 159           | 159        |            |               |          |           |       |        |
| Florida Baptist Retirement Center                             | 441  | 24              | 24         |            |               |          |           |       |        | 24            | 24         |            |               |          |           |       |        |
| Palm Garden of Vero Beach                                     | 957  | 180             | 180        |            |               |          |           |       |        | 180           | 180        |            |               |          |           |       |        |
| Royal Palm Healthcare & Rehabilitation Center                 | 645  | 72              | 72         |            |               |          |           |       |        | 72            | 72         |            |               |          |           |       |        |
| Willowbrooke Court at Indian River Estates                    | 959  | 100             |            | 100        | 20            |          | 20        | 10045 |        | 100           |            | 100        | 20            |          | 20        | 10045 |        |
| <b>Indian River County Total</b>                              |      | <b>645</b>      | <b>545</b> | <b>100</b> | <b>20</b>     | <b>0</b> | <b>20</b> |       |        | <b>645</b>    | <b>545</b> | <b>100</b> | <b>20</b>     | <b>0</b> | <b>20</b> |       |        |
| <b>Martin County (Subdistrict 2)</b>                          |      |                 |            |            |               |          |           |       |        |               |            |            |               |          |           |       |        |
| Edgewater Manor                                               | 385  | 120             | 120        |            |               |          |           |       |        | 120           | 120        |            |               |          |           |       |        |
| Martin Nursing and Restorative Care Center                    | 1217 | 120             | 120        |            |               |          |           |       |        | 120           | 120        |            |               |          |           |       |        |
| Palm City Nursing & Rehab Center                              | 1103 | 120             | 120        |            |               |          |           |       |        | 120           | 120        |            |               |          |           |       |        |
| Parkway Health & Rehabilitation Center                        | 1010 | 177             | 177        |            |               |          |           |       |        | 177           | 177        |            |               |          |           |       |        |
| Salerno Bay Manor                                             | 894  | 120             | 120        |            |               |          |           |       |        | 120           | 120        |            |               |          |           |       |        |
| Stuart Nursing & Restorative Care Center                      | 661  | 120             | 120        |            |               |          |           |       |        | 120           | 120        |            |               |          |           |       |        |
| Water's Edge Extended Care (20 Inactive-Alternative Use Beds) | 1102 | 56              | 18         | 38         |               |          |           |       |        | 56            | 18         | 38         |               |          |           |       |        |
| <b>Martin County Total</b>                                    |      | <b>833</b>      | <b>795</b> | <b>38</b>  | <b>0</b>      | <b>0</b> | <b>0</b>  |       |        | <b>833</b>    | <b>795</b> | <b>38</b>  | <b>0</b>      | <b>0</b> | <b>0</b>  |       |        |
| <b>Okeechobee County (Subdistrict 3)</b>                      |      |                 |            |            |               |          |           |       |        |               |            |            |               |          |           |       |        |
| Okeechobee Health Care Facility                               | 877  | 180             | 180        |            |               |          |           |       |        | 180           | 180        |            |               |          |           |       |        |
| <b>Okeechobee County Total</b>                                |      | <b>180</b>      | <b>180</b> | <b>0</b>   | <b>0</b>      | <b>0</b> | <b>0</b>  |       |        | <b>180</b>    | <b>180</b> | <b>0</b>   | <b>0</b>      | <b>0</b> | <b>0</b>  |       |        |
| <b>Palm Beach County (Subdistrict 4)</b>                      |      |                 |            |            |               |          |           |       |        |               |            |            |               |          |           |       |        |
| Abbey Delray                                                  | 737  | 100             | 100        |            |               |          |           |       |        | 100           | 100        |            |               |          |           |       |        |
| Abbey Delray South                                            | 812  | 90              | 60         | 30         |               |          |           |       |        | 90            | 60         | 30         |               |          |           |       |        |
| American-Finnish Nursing Home                                 | 760  | 60              | 60         |            |               |          |           |       |        | 60            | 60         |            |               |          |           |       |        |
| Avante at Boca Raton, Inc.                                    | 908  | 144             | 144        |            |               |          |           |       |        | 144           | 144        |            |               |          |           |       |        |
| Avante at Lake Worth, Inc.                                    | 539  | 138             | 138        |            |               |          |           |       |        | 138           | 138        |            |               |          |           |       |        |
| Barrington Terrace of Boynton Beach                           | 1114 | 29              | 29         |            |               |          |           |       |        | 29            | 29         |            |               |          |           |       |        |
| Boca Raton Rehabilitation Center                              | 383  | 120             | 120        |            |               |          |           |       |        | 120           | 120        |            |               |          |           |       |        |
| Boulevard Rehabilitation Center                               | 386  | 167             | 167        |            |               |          |           |       |        | 167           | 167        |            |               |          |           |       |        |
| Boynton Beach Rehabilitation Center                           | 615  | 168             | 168        |            |               |          |           |       |        | 168           | 168        |            |               |          |           |       |        |
| Boynton Health Care Center                                    | 515  | 81              | 81         |            |               |          |           |       |        | 81            | 81         |            |               |          |           |       |        |
| Chatsworth at PGA National                                    | 1249 | 76              | 40         | 36         |               |          |           |       |        | 76            | 40         | 36         |               |          |           |       |        |
| Consulate Health Care of West Palm Beach                      | 885  | 120             | 120        |            |               |          |           |       |        | 120           | 120        |            |               |          |           |       |        |
| Coral Bay Healthcare and Rehabilitation                       | 1096 | 120             | 120        |            |               |          |           |       |        | 120           | 120        |            |               |          |           |       |        |

# LICENSED AND CON APPROVED NURSING HOME BED INVENTORY

| Facility                                                      |      | January 1, 2012 |     |      |               |     |      |         |         |               | March 1, 2012 |      |               |     |      |         |         |
|---------------------------------------------------------------|------|-----------------|-----|------|---------------|-----|------|---------|---------|---------------|---------------|------|---------------|-----|------|---------|---------|
|                                                               |      | Licensed Beds   |     |      | Approved Beds |     |      |         |         | Licensed Beds |               |      | Approved Beds |     |      |         |         |
|                                                               |      | Total           | Com | Shel | Total         | Com | Shel | CON     | Exempt  | Total         | Com           | Shel | Total         | Com | Shel | CON     | Exempt  |
| Courtyard Gardens Rehabilitation Center, LLC                  | 920  | 120             | 120 |      |               |     |      |         |         | 120           | 120           |      |               |     |      |         |         |
| Crossings, The                                                | 981  | 60              | 60  |      |               |     |      |         |         | 60            | 60            |      |               |     |      |         |         |
| Darcy Hall of Life Care                                       | 420  | 220             | 220 |      |               |     |      |         |         | 220           | 220           |      |               |     |      |         |         |
| Edward J. Healey Rehabilitation and Nursing Center*           | 616  | 198             | 198 |      | -48           | -48 |      |         | 1100012 | 198           | 198           |      | -48           | -48 |      |         | 1100012 |
| Fountains Nursing Home                                        | 453  | 51              | 51  |      |               |     |      |         |         | 51            | 51            |      |               |     |      |         |         |
| Gardens Court                                                 | 1173 | 120             | 120 |      |               |     |      |         |         | 120           | 120           |      |               |     |      |         |         |
| Glades Health Care Center                                     | 865  | 120             | 120 |      |               |     |      |         |         | 120           | 120           |      |               |     |      |         |         |
| Hamlin Place                                                  | 879  | 120             | 120 |      |               |     |      |         |         | 120           | 120           |      |               |     |      |         |         |
| Harbours Edge                                                 | 949  | 54              | 4   | 50   |               |     |      |         |         | 54            | 4             | 50   |               |     |      |         |         |
| Heartland Health Care and Rehabilitation Center of Boca Raton | 1131 | 120             | 120 |      |               |     |      |         |         | 120           | 120           |      |               |     |      |         |         |
| Heartland Health Care Center Boynton Beach                    | 1047 | 120             | 120 |      |               |     |      |         |         | 120           | 120           |      |               |     |      |         |         |
| Heartland Health Care Center Prosperity Oaks                  | 1054 | 120             | 120 |      |               |     |      |         |         | 120           | 120           |      |               |     |      |         |         |
| Joseph L. Morse Geriatric Center, Inc.                        | 831  | 280             | 280 |      |               |     |      |         |         | 280           | 280           |      |               |     |      |         |         |
| Jupiter Medical Center Pavilion, Inc.**                       | 403  | 120             | 120 |      | -30           | -30 |      | 10124   |         | 120           | 120           |      | -30           | -30 |      | 10124   |         |
| Lake View Care Center at Delray                               | 863  | 120             | 120 |      |               |     |      |         |         | 120           | 120           |      |               |     |      |         |         |
| Lakeside Health Center                                        | 510  | 107             | 107 |      |               |     |      |         |         | 107           | 107           |      |               |     |      |         |         |
| Liberty Inn, LLC (Closed 5/21/11)                             | 1230 |                 |     |      |               |     |      |         |         |               |               |      |               |     |      |         |         |
| Lourdes-Noreen McKeen Residence for Geriatric Care, Inc.      | 773  | 132             | 132 |      |               |     |      |         |         | 132           | 132           |      |               |     |      |         |         |
| ManorCare Health Services (Boca Raton)                        | 859  | 180             | 180 |      | -20           | -20 |      | 1100008 |         | 180           | 180           |      | -20           | -20 |      | 1100008 |         |
| ManorCare Health Services (Delray Beach)                      | 1237 | 120             | 120 |      | 35            | 35  |      | 1100008 |         | 120           | 120           |      | 35            | 35  |      | 1100008 |         |
| ManorCare Health Services Boynton Beach                       | 882  | 180             | 180 |      | -15           | -15 |      | 1100008 |         | 180           | 180           |      | -15           | -15 |      | 1100008 |         |
| ManorCare Health Services West Palm Beach                     | 1156 | 120             | 120 |      |               |     |      |         |         | 120           | 120           |      |               |     |      |         |         |
| Medicana Nursing and Rehab Center                             | 536  | 117             | 117 |      |               |     |      |         |         | 117           | 117           |      |               |     |      |         |         |
| Menorah House                                                 | 1017 | 120             | 120 |      |               |     |      |         |         | 120           | 120           |      |               |     |      |         |         |
| Mission Palms Nursing & Rehab. Center (Closed 1/14/08)        | 620  |                 |     |      |               |     |      |         |         |               |               |      |               |     |      |         |         |
| North Lake Rehabilitation and Health Center                   | 478  | 85              | 85  |      |               |     |      |         |         | 85            | 85            |      |               |     |      |         |         |
| Nursing Center at La Posada, The                              | 1285 | 40              |     | 40   |               |     |      |         |         | 40            |               | 40   |               |     |      |         |         |
| NuVista Living at Wellington Green                            | 1298 | 120             | 120 |      |               |     |      |         |         | 120           | 120           |      |               |     |      |         |         |
| Oasis Health and Rehabilitation Center                        | 495  | 120             | 120 |      |               |     |      |         |         | 120           | 120           |      |               |     |      |         |         |
| Palm Garden of West Palm Beach                                | 972  | 176             | 176 |      |               |     |      |         |         | 176           | 176           |      |               |     |      |         |         |
| Regents Park Nursing & Rehabilitation Center                  | 864  | 180             | 180 |      |               |     |      |         |         | 180           | 180           |      |               |     |      |         |         |
| Rehabilitation Center of the Palm Beaches, The                | 412  | 99              | 99  |      |               |     |      |         |         | 99            | 99            |      |               |     |      |         |         |
| Renaissance Health and Rehabilitation                         | 919  | 120             | 120 |      |               |     |      |         |         | 120           | 120           |      |               |     |      |         |         |
| Royal Manor                                                   | 884  | 120             | 120 |      |               |     |      |         |         | 120           | 120           |      |               |     |      |         |         |
| Savannah Cove                                                 | 1135 | 30              | 30  |      |               |     |      |         |         | 30            | 30            |      |               |     |      |         |         |
| Signature Healthcare of Palm Beach                            | 869  | 120             | 120 |      |               |     |      |         |         | 120           | 120           |      |               |     |      |         |         |
| Stratford Court of Boca Raton                                 | 1112 | 60              | 60  |      |               |     |      |         |         | 60            | 60            |      |               |     |      |         |         |
| Terraces of Lake Worth Rehabilitation and Health Center       | 431  | 99              | 99  |      |               |     |      |         |         | 99            | 99            |      |               |     |      |         |         |
| VI at Lakeside Village                                        | 1212 | 60              |     | 60   |               |     |      |         |         | 60            |               | 60   |               |     |      |         |         |
| Waterford Health Care Center                                  | 800  | 60              | 60  |      |               |     |      |         |         | 60            | 60            |      |               |     |      |         |         |
| Whitehall Boca Raton                                          | 821  | 154             | 154 |      |               |     |      |         |         | 154           | 154           |      |               |     |      |         |         |
| Willowbrooke Court at Edgewater Pointe Estates                | 866  | 101             | 40  | 61   |               |     |      |         |         | 101           | 40            | 61   |               |     |      |         |         |

# LICENSED AND CON APPROVED NURSING HOME BED INVENTORY

|                                                    |  |  | January 1, 2012 |      |      |               |     |      |     |         | March 1, 2012 |      |      |               |     |      |         |        |
|----------------------------------------------------|--|--|-----------------|------|------|---------------|-----|------|-----|---------|---------------|------|------|---------------|-----|------|---------|--------|
|                                                    |  |  | Licensed Beds   |      |      | Approved Beds |     |      |     |         | Licensed Beds |      |      | Approved Beds |     |      |         |        |
|                                                    |  |  | Total           | Com  | Shel | Total         | Com | Shel | CON | Exempt  | Total         | Com  | Shel | Total         | Com | Shel | CON     | Exempt |
| Facility                                           |  |  | ID              |      |      |               |     |      |     |         |               |      |      |               |     |      |         |        |
| Willowbrooke Court at St. Andrews                  |  |  | 746             | 119  | 79   | 40            |     |      |     |         |               | 119  | 79   | 40            |     |      |         |        |
| Wood Lake Nursing and Rehabilitation Center        |  |  | 973             | 120  | 120  |               |     |      |     |         | 120           | 120  |      |               |     |      |         |        |
| M.T. Health Center, LLC**                          |  |  |                 |      |      | 129           | 129 |      |     | 1100015 |               |      | 129  | 129           |     |      | 1100015 |        |
| Palm Beach County Total                            |  |  |                 | 6415 | 6098 | 317           | 51  | 51   | 0   |         | 6415          | 6098 | 317  | 51            | 51  | 0    |         |        |
| Saint Lucie County (Subdistrict 5)                 |  |  |                 |      |      |               |     |      |     |         |               |      |      |               |     |      |         |        |
| Abbiejean Russell Care Center LLC                  |  |  | 351             | 79   | 79   |               |     |      |     |         | 79            | 79   |      |               |     |      |         |        |
| Brighton Gardens of Port St. Lucie                 |  |  | 1100            | 30   | 30   |               |     |      |     |         | 30            | 30   |      |               |     |      |         |        |
| Emerald Health Care Center                         |  |  | 952             | 120  | 120  |               |     |      |     |         | 120           | 120  |      |               |     |      |         |        |
| Fort Pierce Health Care                            |  |  | 433             | 171  | 171  |               |     |      |     |         | 171           | 171  |      |               |     |      |         |        |
| Laurel Pointe Health and Rehabilitation            |  |  | 790             | 107  | 107  |               |     |      |     |         | 107           | 107  |      |               |     |      |         |        |
| Life Care Center of Port Saint Lucie               |  |  | 1253            | 123  | 123  |               |     |      |     |         | 123           | 123  |      |               |     |      |         |        |
| Palm Garden of Port Saint Lucie                    |  |  | 966             | 120  | 120  |               |     |      |     |         | 120           | 120  |      |               |     |      |         |        |
| Port Saint Lucie Nursing & Restorative Care Center |  |  | 797             | 180  | 180  |               |     |      |     |         | 180           | 180  |      |               |     |      |         |        |
| Tiffany Hall Nursing and Rehab Center              |  |  | 1098            | 120  | 120  |               |     |      |     |         | 120           | 120  |      |               |     |      |         |        |
| Saint Lucie County Total                           |  |  |                 | 1050 | 1050 | 0             | 0   | 0    | 0   |         | 1050          | 1050 | 0    | 0             | 0   | 0    |         |        |
| Subdistrict 1 Total                                |  |  |                 | 645  | 545  | 100           | 20  | 0    | 20  |         | 645           | 545  | 100  | 20            | 0   | 20   |         |        |
| Subdistrict 2 Total                                |  |  |                 | 833  | 795  | 38            | 0   | 0    | 0   |         | 833           | 795  | 38   | 0             | 0   | 0    |         |        |
| Subdistrict 3 Total                                |  |  |                 | 180  | 180  | 0             | 0   | 0    | 0   |         | 180           | 180  | 0    | 0             | 0   | 0    |         |        |
| Subdistrict 4 Total                                |  |  |                 | 6415 | 6098 | 317           | 51  | 51   | 0   |         | 6415          | 6098 | 317  | 51            | 51  | 0    |         |        |
| Subdistrict 5 Total                                |  |  |                 | 1050 | 1050 | 0             | 0   | 0    | 0   |         | 1050          | 1050 | 0    | 0             | 0   | 0    |         |        |
| District 9 Total                                   |  |  |                 | 9123 | 8668 | 455           | 71  | 51   | 20  |         | 9123          | 8668 | 455  | 71            | 51  | 20   |         |        |

\* Exemption #1100012 approved 150-bed replacement facility for Edward J. Healey Rehabilitation and Nursing Center in two phases: (1st) 120 and (2nd) 30 beds. 48 beds will not be replaced.

\*\* Exemption #1100015 approved M.T. Health Center, LLC to combine CONs #10007 and #10124. CON #10007 approved new 99-bed community nursing home by delicensing 99 beds at now closed Mission Palms Nursing & Rehab. Center (ID #620). CON #10124 approved adding 30 beds by delicensure of 30 beds at Jupiter Medical Center Pavilion, Inc. (ID #403).

# LICENSED AND CON APPROVED NURSING HOME BED INVENTORY

|                                                                   |      | January 1, 2012 |     |      |               |     |      |     |        | March 1, 2012 |     |      |               |     |      |     |        |
|-------------------------------------------------------------------|------|-----------------|-----|------|---------------|-----|------|-----|--------|---------------|-----|------|---------------|-----|------|-----|--------|
|                                                                   |      | Licensed Beds   |     |      | Approved Beds |     |      |     |        | Licensed Beds |     |      | Approved Beds |     |      |     |        |
|                                                                   |      | Total           | Com | Shel | Total         | Com | Shel | CON | Exempt | Total         | Com | Shel | Total         | Com | Shel | CON | Exempt |
| Facility                                                          |      | ID              |     |      |               |     |      |     |        |               |     |      |               |     |      |     |        |
| District 10 Facilities                                            |      |                 |     |      |               |     |      |     |        |               |     |      |               |     |      |     |        |
| Broward County (Subdistrict 1)                                    |      |                 |     |      |               |     |      |     |        |               |     |      |               |     |      |     |        |
| Alexander "Sandy" Nininger State Veterans Nursing Home (Excluded) | 1269 | 120             |     |      |               |     |      |     |        |               | 120 |      |               |     |      |     |        |
| Broward Nursing & Rehabilitation Center                           | 390  | 198             | 198 |      |               |     |      |     |        |               | 198 | 198  |               |     |      |     |        |
| Childrens Comprehensive Care Center Inc. (Excluded)               | 1078 | 36              |     |      |               |     |      |     |        |               | 36  |      |               |     |      |     |        |
| Court at Palm Aire, The                                           | 974  | 60              | 60  |      |               |     |      |     |        |               | 60  | 60   |               |     |      |     |        |
| Covenant Village Care Center                                      | 970  | 60              |     | 60   |               |     |      |     |        |               | 60  |      | 60            |     |      |     |        |
| Cross Pointe Care Center                                          | 419  | 88              | 88  |      |               |     |      |     |        |               | 88  | 88   |               |     |      |     |        |
| Deerfield Beach Health and Rehabilitation Center                  | 414  | 194             | 194 |      |               |     |      |     |        |               | 194 | 194  |               |     |      |     |        |
| Forum at Deer Creek                                               | 1025 | 60              | 60  |      |               |     |      |     |        |               | 60  | 60   |               |     |      |     |        |
| Ft Lauderdale Health & Rehabilitation Center                      | 399  | 169             | 169 |      |               |     |      |     |        |               | 169 | 169  |               |     |      |     |        |
| Golfcrest Healthcare Center                                       | 462  | 67              | 67  |      |               |     |      |     |        |               | 67  | 67   |               |     |      |     |        |
| Hallandale Rehabilitation Center (Closed 3/20/07)                 | 460  |                 |     |      |               |     |      |     |        |               |     |      |               |     |      |     |        |
| Harbor Beach Nursing and Rehabilitation Center                    | 475  | 59              | 59  |      |               |     |      |     |        |               | 59  | 59   |               |     |      |     |        |
| Health Center of Coconut Creek, The                               | 1218 | 120             | 120 |      |               |     |      |     |        |               | 120 | 120  |               |     |      |     |        |
| Heartland Health Care Center Lauderhill                           | 1002 | 109             | 109 |      |               |     |      |     |        |               | 109 | 109  |               |     |      |     |        |
| Heartland of Tamarac                                              | 975  | 151             | 151 |      |               |     |      |     |        |               | 151 | 151  |               |     |      |     |        |
| Hillcrest Nursing and Rehabilitation Center                       | 691  | 240             | 240 |      |               |     |      |     |        |               | 240 | 240  |               |     |      |     |        |
| Hollywood Hills Rehabilitation Center, LLC                        | 487  | 152             | 152 |      |               |     |      |     |        |               | 152 | 152  |               |     |      |     |        |
| John Knox Village Health Center - Pompano Beach                   | 502  | 177             | 70  | 107  |               |     |      |     |        |               | 177 | 70   | 107           |     |      |     |        |
| Life Care Center at Inverrary                                     | 1272 | 120             | 120 |      |               |     |      |     |        |               | 120 | 120  |               |     |      |     |        |
| Manor Oaks Nursing & Rehabilitation Center                        | 1001 | 116             | 116 |      |               |     |      |     |        |               | 116 | 116  |               |     |      |     |        |
| Manor Pines Convalescent Center                                   | 528  | 206             | 206 |      |               |     |      |     |        |               | 206 | 206  |               |     |      |     |        |
| ManorCare Health Services                                         | 898  | 120             | 120 |      |               |     |      |     |        |               | 120 | 120  |               |     |      |     |        |
| Margate Health Care Center                                        | 891  | 170             | 170 |      |               |     |      |     |        |               | 170 | 170  |               |     |      |     |        |
| Memorial Manor                                                    | 1006 | 120             | 120 |      |               |     |      |     |        |               | 120 | 120  |               |     |      |     |        |
| Mercy Manor North (Closed 8/1/09)                                 | 558  |                 |     |      |               |     |      |     |        |               |     |      |               |     |      |     |        |
| Palms Rehabilitation and Nursing Center                           | 748  | 120             | 120 |      |               |     |      |     |        |               | 120 | 120  |               |     |      |     |        |
| Park Summit of Coral Springs                                      | 883  | 35              | 35  |      |               |     |      |     |        |               | 35  | 35   |               |     |      |     |        |
| Plantation Nursing & Rehabilitation Center                        | 630  | 152             | 152 |      |               |     |      |     |        |               | 152 | 152  |               |     |      |     |        |
| Pompano Health and Rehabilitation Center                          | 407  | 127             | 127 |      |               |     |      |     |        |               | 127 | 127  |               |     |      |     |        |
| Regents Park of Sunrise                                           | 1009 | 120             | 120 |      |               |     |      |     |        |               | 120 | 120  |               |     |      |     |        |
| Saint Johns Nursing Center                                        | 776  | 181             | 181 |      |               |     |      |     |        |               | 181 | 181  |               |     |      |     |        |
| Seaview Nursing and Rehabilitation Center                         | 627  | 83              | 83  |      |               |     |      |     |        |               | 83  | 83   |               |     |      |     |        |
| Springtree Rehabilitation & Health Care Center                    | 1019 | 110             | 110 |      |               |     |      |     |        |               | 110 | 110  |               |     |      |     |        |
| Sunrise Health & Rehabilitation Center                            | 839  | 325             | 325 |      |               |     |      |     |        |               | 325 | 325  |               |     |      |     |        |

# LICENSED AND CON APPROVED NURSING HOME BED INVENTORY

| Facility                                     |  | ID  |      | January 1, 2012 |     |      |               |      |      |     | March 1, 2012 |       |     |               |       |     |      |     |
|----------------------------------------------|--|-----|------|-----------------|-----|------|---------------|------|------|-----|---------------|-------|-----|---------------|-------|-----|------|-----|
|                                              |  |     |      | Licensed Beds   |     |      | Approved Beds |      |      |     | Licensed Beds |       |     | Approved Beds |       |     |      |     |
|                                              |  |     |      | Total           | Com | Shel | Total         | Com  | Shel | CON | Exempt        | Total | Com | Shel          | Total | Com | Shel | CON |
| Tamarac Rehabilitation and Health Center     |  | 756 | 120  | 120             |     |      |               |      |      |     | 120           | 120   |     |               |       |     |      |     |
| West Broward Rehabilitation and Healthcare   |  | 362 | 120  | 120             |     |      |               |      |      |     | 120           | 120   |     |               |       |     |      |     |
| Wilton Manors Health & Rehabilitation Center |  | 653 | 147  | 147             |     |      |               |      |      |     | 147           | 147   |     |               |       |     |      |     |
| HRC, LLC                                     |  |     |      |                 | 120 | 120  |               | 9970 |      |     |               |       |     | 120           | 120   |     | 9970 |     |
| Broward County Total                         |  |     | 4552 | 4229            | 167 | 120  | 120           | 0    |      |     | 4552          | 4229  | 167 | 120           | 120   | 0   |      |     |
| District 10 Total                            |  |     | 4552 | 4229            | 167 | 120  | 120           | 0    |      |     | 4552          | 4229  | 167 | 120           | 120   | 0   |      |     |

CON #9970 approved HRC, LLC to add 120 beds through delicensure of 120 beds at now closed Hallandale Rehabilitation Center (ID #460).

Note: Licensed total includes 120 beds at Alexander "Sandy" Nininger State Veterans Nursing Home and 36 beds at Childrens Comprehensive Care Center Inc. which are not included in community or sheltered columns.



# LICENSED AND CON APPROVED NURSING HOME BED INVENTORY

|                                                               |      | January 1, 2012 |     |      |               |     |      |     |        | March 1, 2012 |     |      |               |     |      |     |        |
|---------------------------------------------------------------|------|-----------------|-----|------|---------------|-----|------|-----|--------|---------------|-----|------|---------------|-----|------|-----|--------|
|                                                               |      | Licensed Beds   |     |      | Approved Beds |     |      |     |        | Licensed Beds |     |      | Approved Beds |     |      |     |        |
| Facility                                                      | ID   | Total           | Com | Shel | Total         | Com | Shel | CON | Exempt | Total         | Com | Shel | Total         | Com | Shel | CON | Exempt |
| <b>District 11 Facilities</b>                                 |      |                 |     |      |               |     |      |     |        |               |     |      |               |     |      |     |        |
| <b>Miami-Dade County (Subdistrict 1)</b>                      |      |                 |     |      |               |     |      |     |        |               |     |      |               |     |      |     |        |
| Arch Plaza Nursing & Rehabilitation Center                    | 366  | 98              | 98  |      |               |     |      |     |        | 98            | 98  |      |               |     |      |     |        |
| Aventura Plaza Rehabilitation & Nursing Center                | 369  | 86              | 86  |      |               |     |      |     |        | 86            | 86  |      |               |     |      |     |        |
| Berkshire Manor                                               | 604  | 245             | 245 |      |               |     |      |     |        | 245           | 245 |      |               |     |      |     |        |
| Claridge House Nursing & Rehabilitation Center                | 899  | 240             | 240 |      |               |     |      |     |        | 240           | 240 |      |               |     |      |     |        |
| Coral Gables Nursing and Rehabilitation Center                | 413  | 87              | 87  |      |               |     |      |     |        | 87            | 87  |      |               |     |      |     |        |
| Coral Reef Nursing & Rehabilitation Center                    | 1153 | 180             | 180 |      |               |     |      |     |        | 180           | 180 |      |               |     |      |     |        |
| East Ridge Retirement Village Inc                             | 434  | 60              | 50  | 10   |               |     |      |     |        | 60            | 50  | 10   |               |     |      |     |        |
| Fair Havens Center                                            | 439  | 269             | 269 |      |               |     |      |     |        | 269           | 269 |      |               |     |      |     |        |
| Florida Club Care Center                                      | 870  | 180             | 180 |      |               |     |      |     |        | 180           | 180 |      |               |     |      |     |        |
| Floridean Nursing Home Inc                                    | 449  | 90              | 90  |      |               |     |      |     |        | 90            | 90  |      |               |     |      |     |        |
| Fountainhead Care Center                                      | 452  | 146             | 146 |      |               |     |      |     |        | 146           | 146 |      |               |     |      |     |        |
| Franco Nursing & Rehabilitation Center                        | 1157 | 120             | 120 |      |               |     |      |     |        | 120           | 120 |      |               |     |      |     |        |
| Gramercy Park Nursing Center                                  | 890  | 180             | 180 |      |               |     |      |     |        | 180           | 180 |      |               |     |      |     |        |
| Hampton Court Nursing and Rehabilitation Center               | 1041 | 120             | 120 |      |               |     |      |     |        | 120           | 120 |      |               |     |      |     |        |
| Harmony Health Center                                         | 468  | 203             | 203 |      |               |     |      |     |        | 203           | 203 |      |               |     |      |     |        |
| Heartland Health Care Center Kendall                          | 984  | 120             | 120 |      |               |     |      |     |        | 120           | 120 |      |               |     |      |     |        |
| Heartland Health Care Center Miami Lakes                      | 1031 | 120             | 120 |      |               |     |      |     |        | 120           | 120 |      |               |     |      |     |        |
| Hebrew Home of South Beach                                    | 549  | 104             | 104 |      |               |     |      |     |        | 104           | 104 |      |               |     |      |     |        |
| Hialeah Nursing and Rehabilitation Center                     | 481  | 276             | 276 |      |               |     |      |     |        | 276           | 276 |      |               |     |      |     |        |
| Hialeah Shores Nursing and Rehab Center                       | 633  | 120             | 120 |      |               |     |      |     |        | 120           | 120 |      |               |     |      |     |        |
| Homestead Manor A Palace Community                            | 489  | 64              | 64  |      |               |     |      |     |        | 64            | 64  |      |               |     |      |     |        |
| Jackson Memorial Long Term Care Center                        | 492  | 180             | 180 |      |               |     |      |     |        | 180           | 180 |      |               |     |      |     |        |
| Jackson Memorial Perdue Medical Center                        | 525  | 163             | 163 |      |               |     |      |     |        | 163           | 163 |      |               |     |      |     |        |
| Jackson Plaza Nursing & Rehabilitation Center                 | 498  | 120             | 120 |      |               |     |      |     |        | 120           | 120 |      |               |     |      |     |        |
| Miami Gardens Care Centre                                     | 1067 | 120             | 120 |      |               |     |      |     |        | 120           | 120 |      |               |     |      |     |        |
| Miami Jewish Health Systems, Inc. (40 Beds Inactive 12/10/11) | 552  | 462             | 462 |      |               |     |      |     |        | 462           | 462 |      |               |     |      |     |        |
| Miami Shores Nursing and Rehabilitation Center                | 605  | 99              | 99  |      |               |     |      |     |        | 99            | 99  |      |               |     |      |     |        |
| North Beach Rehabilitation Center                             | 480  | 99              | 99  |      |               |     |      |     |        | 99            | 99  |      |               |     |      |     |        |
| Nursing Center at Mercy, The                                  | 1132 | 120             | 120 |      |               |     |      |     |        | 120           | 120 |      |               |     |      |     |        |
| Oceanside Extended Care Center                                | 550  | 196             | 196 |      |               |     |      |     |        | 196           | 196 |      |               |     |      |     |        |
| Palace at Kendall Nursing and Rehabilitation Center           | 1042 | 180             | 180 |      |               |     |      |     |        | 180           | 180 |      |               |     |      |     |        |
| Palm Garden of Aventura                                       | 976  | 120             | 120 |      |               |     |      |     |        | 120           | 120 |      |               |     |      |     |        |
| Palmetto Rehabilitation and Health Center                     | 950  | 90              | 90  |      |               |     |      |     |        | 90            | 90  |      |               |     |      |     |        |
| Palmetto Sub Acute Care Center, Inc                           | 617  | 95              | 95  |      |               |     |      |     |        | 95            | 95  |      |               |     |      |     |        |
| Pinecrest Convalescent Center                                 | 626  | 100             | 100 |      |               |     |      |     |        | 100           | 100 |      |               |     |      |     |        |
| Pines Nursing Home                                            | 629  | 46              | 46  |      |               |     |      |     |        | 46            | 46  |      |               |     |      |     |        |
| Plaza Nursing & Rehabilitation Center (Closed 4/4/10)         | 618  |                 |     |      |               |     |      |     |        |               |     |      |               |     |      |     |        |
| Ponce Plaza Nursing & Rehabilitation Center                   | 551  | 147             | 147 |      |               |     |      |     |        | 147           | 147 |      |               |     |      |     |        |
| Regents Park at Aventura                                      | 963  | 180             | 180 |      |               |     |      |     |        | 180           | 180 |      |               |     |      |     |        |

## LICENSED AND CON APPROVED NURSING HOME BED INVENTORY

|                                                            |      | January 1, 2012 |      |      |               |     |      |                  |        |               | March 1, 2012 |      |               |     |      |                  |        |
|------------------------------------------------------------|------|-----------------|------|------|---------------|-----|------|------------------|--------|---------------|---------------|------|---------------|-----|------|------------------|--------|
|                                                            |      | Licensed Beds   |      |      | Approved Beds |     |      |                  |        | Licensed Beds |               |      | Approved Beds |     |      |                  |        |
| Facility                                                   | ID   | Total           | Com  | Shel | Total         | Com | Shel | CON              | Exempt | Total         | Com           | Shel | Total         | Com | Shel | CON              | Exempt |
| Riverside Care Center                                      | 826  | 120             | 120  |      |               |     |      |                  |        | 120           | 120           |      |               |     |      |                  |        |
| Signature Healthcare Center of Waterford                   | 930  | 214             | 214  |      |               |     |      |                  |        | 214           | 214           |      |               |     |      |                  |        |
| Signature Healthcare of Brookwood Gardens                  | 932  | 180             | 180  |      |               |     |      |                  |        | 180           | 180           |      |               |     |      |                  |        |
| Sinai Plaza Nursing & Rehab Center                         | 1036 | 150             | 150  |      |               |     |      |                  |        | 150           | 150           |      |               |     |      |                  |        |
| South Pointe Plaza Rehabilitation and Nursing Center       | 454  | 230             | 230  |      |               |     |      |                  |        | 230           | 230           |      |               |     |      |                  |        |
| St Annes Nursing Center, St Annes Residence Inc            | 940  | 220             | 220  |      |               |     |      |                  |        | 220           | 220           |      |               |     |      |                  |        |
| Susanna Wesley Health Center                               | 888  | 120             | 120  |      |               |     |      |                  |        | 120           | 120           |      |               |     |      |                  |        |
| Treasure Isle Care Center                                  | 679  | 176             | 176  |      |               |     |      |                  |        | 176           | 176           |      |               |     |      |                  |        |
| Unity Health and Rehabilitation Center                     | 497  | 294             | 294  |      |               |     |      |                  |        | 294           | 294           |      |               |     |      |                  |        |
| VI at Aventura                                             | 1289 | 40              |      | 40   |               |     |      |                  |        | 40            |               | 40   |               |     |      |                  |        |
| Victoria Nursing & Rehabilitation Center, Inc.             | 1266 | 264             | 264  |      |               |     |      |                  |        | 264           | 264           |      |               |     |      |                  |        |
| Villa Maria Nursing Center                                 | 689  | 212             | 212  |      |               |     |      |                  |        | 212           | 212           |      |               |     |      |                  |        |
| Villa Maria West Skilled Nursing Facility                  | 1292 | 20              | 20   |      |               |     |      |                  |        | 20            | 20            |      |               |     |      |                  |        |
| Watercrest Care Center                                     | 643  | 150             | 150  |      |               |     |      |                  |        | 150           | 150           |      |               |     |      |                  |        |
| West Gables Health Care Center                             | 982  | 120             | 120  |      |               |     |      |                  |        | 120           | 120           |      |               |     |      |                  |        |
| New Riviera Nursing & Rehabilitation Center, LLC*          |      |                 |      |      | 223           | 223 |      | 9906/E0600017    |        |               |               |      | 223           | 223 |      | 9906/E0600017    |        |
| University Plaza Rehabilitation and Nursing Center, Inc.** |      |                 |      |      | 148           | 148 |      | 10057/10058/9867 |        |               |               |      | 148           | 148 |      | 10057/10058/9867 |        |
| Miami-Dade County Total                                    |      | 8135            | 8085 | 50   | 371           | 371 | 0    |                  |        | 8135          | 8085          | 50   | 371           | 371 | 0    |                  |        |

\* CON #9906 approved new 234-bed facility through delicensure of 234 beds at now closed Greynolds Park Manor Rehabilitation Center (ID #469). Exemption #0600017 approved the division of CON #9906 into 223 bed and 11 bed components. The 11 beds were licensed to Victoria Nursing & Rehabilitation Center on 11/16/09.

\*\*CON #10057 approved new 148-bed facility through delicensure of 85 beds at now closed Plaza Nursing & Rehabilitation Center (ID #618), transfer of 25 beds from CON #9867 via CON #10058 and 38 beds that were inadvertently left off the license of Jackson Plaza Nursing and Rehabilitation Center pursuant to CON #9212.

# LICENSED AND CON APPROVED NURSING HOME BED INVENTORY

| Facility                                                   |  | ID  | January 1, 2012 |       |      |               |     |      |     | March 1, 2012 |       |       |               |       |     |      |     |        |
|------------------------------------------------------------|--|-----|-----------------|-------|------|---------------|-----|------|-----|---------------|-------|-------|---------------|-------|-----|------|-----|--------|
|                                                            |  |     | Licensed Beds   |       |      | Approved Beds |     |      |     | Licensed Beds |       |       | Approved Beds |       |     |      |     |        |
|                                                            |  |     | Total           | Com   | Shel | Total         | Com | Shel | CON | Exempt        | Total | Com   | Shel          | Total | Com | Shel | CON | Exempt |
| Monroe County (Subdistrict 2)                              |  |     |                 |       |      |               |     |      |     |               |       |       |               |       |     |      |     |        |
| Key West Health and Rehabilitation Center                  |  | 849 | 120             | 120   |      |               |     |      |     |               | 120   | 120   |               |       |     |      |     |        |
| Plantation Key Nursing Center (Inactive 5/10/10 - 8/18/11) |  | 916 | 120             | 120   |      |               |     |      |     |               | 120   | 120   |               |       |     |      |     |        |
| Monroe County Total                                        |  |     | 240             | 240   | 0    | 0             | 0   | 0    |     |               | 240   | 240   | 0             | 0     | 0   | 0    |     |        |
| Subdistrict 1 Total                                        |  |     | 8135            | 8085  | 50   | 371           | 371 | 0    |     |               | 8135  | 8085  | 50            | 371   | 371 | 0    |     |        |
| Subdistrict 2 Total                                        |  |     | 240             | 240   | 0    | 0             | 0   | 0    |     |               | 240   | 240   | 0             | 0     | 0   | 0    |     |        |
| District 11 Total                                          |  |     | 8375            | 8325  | 50   | 371           | 371 | 0    |     |               | 8375  | 8325  | 50            | 371   | 371 | 0    |     |        |
| STATE TOTAL                                                |  |     | 82932           | 79651 | 2496 | 790           | 682 | 108  |     |               | 82956 | 79671 | 2500          | 742   | 662 | 80   |     |        |

**Note:** Licensed total includes 785 beds which are not included in community or sheltered columns. Clifford Chester Sims State Veterans Nursing Home, District 2, Bay County (120 beds); Emory Bennett Memorial Veterans' Nursing Home, District 4, Volusia County (120 beds); Clyde E Lassen State Veterans Nursing Home, District 4, St Johns County (120 beds); Baldomero Lopez Memorial Veterans' Nursing Home, District 5, Pasco County (120 beds); Sabal Palms Pediatric Unit, District 5, Pinellas County (29 beds); Douglas Jacobson State Veterans Nursing Home, District 8, Charlotte County (120 beds); Alexander "Sandy" Nininger State Veterans Nursing Home, District 10, Broward County (120 beds); and Childrens Comprehensive Care Center Inc., District 10, Broward County (36 beds).

## Nursing Home Utilization Data

By District and Subdistrict

January 1, 2011 through December 31, 2011

**DISTRICT 1 NURSING HOME UTILIZATION**  
**(January 2011 - December 2011 Data)**

| I.D.      Name of Facility |                                                 | Licensed Beds<br>Total      Comm.      Shel. |      |    | BED DAYS<br>QUARTERLY TOTALS 01/11-12/11 |             |                |             |             |                | ANNUAL TOTALS<br>JANUARY 1, 2011-DECEMBER 31, 2011 |                 |                |                |                 |
|----------------------------|-------------------------------------------------|----------------------------------------------|------|----|------------------------------------------|-------------|----------------|-------------|-------------|----------------|----------------------------------------------------|-----------------|----------------|----------------|-----------------|
|                            |                                                 |                                              |      |    | JAN-<br>MAR                              | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | BED<br>DAYS                                        | PATIENT<br>DAYS | TOTAL<br>OCCUP | M'CAID<br>DAYS | M'CAID<br>OCCUP |
| Subdistrict 1              |                                                 |                                              |      |    |                                          |             |                |             |             |                |                                                    |                 |                |                |                 |
| Escambia County            |                                                 |                                              |      |    |                                          |             |                |             |             |                |                                                    |                 |                |                |                 |
| 906                        | Baptist Manor                                   | 170                                          | 170  | 0  | 15300                                    | 15470       | 30770          | 15640       | 15640       | 31280          | 62050                                              | 55445           | 89.36%         | 34410          | 62.06%          |
| 374                        | Bayside Manor                                   | 120                                          | 120  | 0  | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 42413           | 96.83%         | 26076          | 61.48%          |
| 1121                       | Century Care Center                             | 88                                           | 88   | 0  | 7920                                     | 8008        | 15928          | 8096        | 8096        | 16192          | 32120                                              | 29959           | 93.27%         | 21791          | 72.74%          |
| 1192                       | Consulate Health Care of Pensacola              | 120                                          | 120  | 0  | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 41770           | 95.37%         | 22795          | 54.57%          |
| 476                        | Haven of Our Lady of Peace                      | 120                                          | 120  | 0  | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 41451           | 94.64%         | 14203          | 34.26%          |
| 937                        | Health Center of Pensacola, The                 | 180                                          | 180  | 0  | 16200                                    | 16380       | 32580          | 16560       | 16560       | 33120          | 65700                                              | 63028           | 95.93%         | 33910          | 53.80%          |
| 1288                       | Life Care Center of Pensacola                   | 120                                          | 120  | 0  | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 39979           | 91.28%         | 14435          | 36.11%          |
| 436                        | Pensacola Health Care Facility                  | 118                                          | 118  | 0  | 10620                                    | 10738       | 21358          | 10856       | 10856       | 21712          | 43070                                              | 35204           | 81.74%         | 28990          | 82.35%          |
| 435                        | Rosewood Manor                                  | 155                                          | 155  | 0  | 13950                                    | 14105       | 28055          | 14260       | 14260       | 28520          | 56575                                              | 54025           | 95.49%         | 41293          | 76.43%          |
| 736                        | Southern Oaks Rehabilitation and Nursing Center | 210                                          | 210  | 0  | 18900                                    | 19110       | 38010          | 19320       | 19320       | 38640          | 76650                                              | 66632           | 86.93%         | 54235          | 81.39%          |
| 1065                       | Specialty Center of Pensacola                   | 120                                          | 120  | 0  | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 40729           | 92.99%         | 24976          | 61.32%          |
| 842                        | University Hills Health and Rehabilitation      | 120                                          | 120  | 0  | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 36487           | 83.30%         | 27158          | 74.43%          |
| 802                        | Willowbrooke Court at Azalea Trace              | 82                                           | 47   | 35 | 4230                                     | 4277        | 8507           | 4324        | 4324        | 8648           | 17155                                              | 13265           | 77.32%         | 5720           | 43.12%          |
| Santa Rosa County          |                                                 |                                              |      |    |                                          |             |                |             |             |                |                                                    |                 |                |                |                 |
| 861                        | Bay Breeze Nursing and Retirement Center        | 120                                          | 120  | 0  | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 41503           | 94.76%         | 23983          | 57.79%          |
| 934                        | Sandy Ridge Health and Rehabilitation           | 60                                           | 60   | 0  | 5400                                     | 5460        | 10860          | 5520        | 5520        | 11040          | 21900                                              | 20423           | 93.26%         | 15673          | 76.74%          |
| 649                        | Santa Rosa Health & Rehabilitation Center       | 110                                          | 110  | 0  | 9900                                     | 10010       | 19910          | 10120       | 10120       | 20240          | 40150                                              | 36642           | 91.26%         | 29241          | 79.80%          |
| 1273                       | Unihealth Post-Acute Care - Santa Rosa          | 120                                          | 120  | 0  | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 41683           | 95.17%         | 26717          | 64.10%          |
| SUBDISTRICT 1 TOTAL        |                                                 | 2133                                         | 2098 | 35 | 188820                                   | 190918      | 379738         | 193016      | 193016      | 386032         | 765770                                             | 700638          | 91.49%         | 445606         | 63.60%          |
| Subdistrict 2              |                                                 |                                              |      |    |                                          |             |                |             |             |                |                                                    |                 |                |                |                 |
| Okaloosa County            |                                                 |                                              |      |    |                                          |             |                |             |             |                |                                                    |                 |                |                |                 |
| 416                        | Crestview Rehabilitation Center, LLC            | 180                                          | 180  | 0  | 16200                                    | 16380       | 32580          | 16560       | 16560       | 33120          | 65700                                              | 41297           | 62.86%         | 28205          | 68.30%          |
| 1119                       | Destin Healthcare and Rehabilitation Center     | 119                                          | 119  | 0  | 10710                                    | 10829       | 21539          | 10948       | 10948       | 21896          | 43435                                              | 40580           | 93.43%         | 23158          | 57.07%          |
| 472                        | Emerald Coast Center                            | 120                                          | 120  | 0  | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 36309           | 82.90%         | 25351          | 69.82%          |
| 961                        | Fort Walton Rehabilitation Center, LLC          | 120                                          | 120  | 0  | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 33465           | 76.40%         | 20870          | 62.36%          |
| 1091                       | Manor at Blue Water Bay, The                    | 120                                          | 120  | 0  | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 41393           | 94.50%         | 19650          | 47.47%          |
| 1265                       | Shoal Creek Rehabilitation Center               | 120                                          | 120  | 0  | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 42264           | 96.49%         | 28887          | 68.35%          |
| 977                        | Silvercrest Manor                               | 60                                           | 60   | 0  | 5400                                     | 5460        | 10860          | 5520        | 5520        | 11040          | 21900                                              | 21111           | 96.40%         | 13178          | 62.42%          |
| 793                        | Westwood Health Care Center                     | 60                                           | 60   | 0  | 5400                                     | 5460        | 10860          | 5520        | 5520        | 11040          | 21900                                              | 17136           | 78.25%         | 4924           | 28.73%          |
| SUBDISTRICT 2 TOTAL        |                                                 | 899                                          | 899  | 0  | 80910                                    | 81809       | 162719         | 82708       | 82708       | 165416         | 328135                                             | 273555          | 83.37%         | 164223         | 60.03%          |

**DISTRICT 1 NURSING HOME UTILIZATION**  
**(January 2011 - December 2011 Data)**

|                     |                                                  |       |       |       | BED DAYS<br>QUARTERLY TOTALS 01/11-12/11 |        |        |        |        |        | ANNUAL TOTALS<br>JANUARY 1, 2011-DECEMBER 31, 2011 |         |        |        |         |
|---------------------|--------------------------------------------------|-------|-------|-------|------------------------------------------|--------|--------|--------|--------|--------|----------------------------------------------------|---------|--------|--------|---------|
|                     |                                                  |       |       |       | Licensed Beds                            |        |        | JAN-   | APR-   | 6-MO.  | JUL-                                               | OCT-    | 6-MO.  | BED    | PATIENT |
| I.D.                | Name of Facility                                 | Total | Comm. | Shel. | MAR                                      | JUN    | TOTAL  | SEP    | DEC    | TOTAL  | DAYS                                               | DAYS    | OCCUP  | DAYS   | OCCUP   |
| Subdistrict 3       |                                                  |       |       |       |                                          |        |        |        |        |        |                                                    |         |        |        |         |
| Walton County       |                                                  |       |       |       |                                          |        |        |        |        |        |                                                    |         |        |        |         |
| 752                 | Chautauqua Rehabilitation and Nursing Center     | 180   | 180   | 0     | 16200                                    | 16380  | 32580  | 16560  | 16560  | 33120  | 65700                                              | 47309   | 72.01% | 30426  | 64.31%  |
| 965                 | Grand Boulevard Health and Rehabilitation Center | 97    | 97    | 0     | 8730                                     | 8827   | 17557  | 8924   | 8924   | 17848  | 35405                                              | 28887   | 81.59% | 15711  | 54.39%  |
| SUBDISTRICT 3 TOTAL |                                                  | 277   | 277   | 0     | 24930                                    | 25207  | 50137  | 25484  | 25484  | 50968  | 101105                                             | 76196   | 75.36% | 46137  | 60.55%  |
| DISTRICT 1 TOTAL    |                                                  | 3309  | 3274  | 35    | 294660                                   | 297934 | 592594 | 301208 | 301208 | 602416 | 1195010                                            | 1050389 | 87.90% | 655966 | 62.45%  |

**DISTRICT 1 NURSING HOME UTILIZATION**  
**(January 2011 - December 2011 Data)**

|                     |                                                 | PATIENT DAYS<br>QUARTERLY TOTALS 01/11-12/11 |             |                |             |             |                | TOTAL OCCUPANCY<br>QUARTERLY TOTALS 01/11-12/11 |             |                |             |             |                |
|---------------------|-------------------------------------------------|----------------------------------------------|-------------|----------------|-------------|-------------|----------------|-------------------------------------------------|-------------|----------------|-------------|-------------|----------------|
|                     |                                                 | JAN-<br>MAR                                  | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR                                     | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL |
| I.D.                | Name of Facility                                |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| Subdistrict 1       |                                                 |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| Escambia County     |                                                 |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| 906                 | Baptist Manor                                   | 13786                                        | 13884       | 27670          | 14000       | 13775       | 27775          | 90.10%                                          | 89.75%      | 89.93%         | 89.51%      | 88.08%      | 88.79%         |
| 374                 | Bayside Manor                                   | 10497                                        | 10413       | 20910          | 10737       | 10766       | 21503          | 97.19%                                          | 95.36%      | 96.27%         | 97.26%      | 97.52%      | 97.39%         |
| 1121                | Century Care Center                             | 7198                                         | 7409        | 14607          | 7725        | 7627        | 15352          | 90.88%                                          | 92.52%      | 91.71%         | 95.42%      | 94.21%      | 94.81%         |
| 1192                | Consulate Health Care of Pensacola              | 10374                                        | 10365       | 20739          | 10489       | 10542       | 21031          | 96.06%                                          | 94.92%      | 95.48%         | 95.01%      | 95.49%      | 95.25%         |
| 476                 | Haven of Our Lady of Peace                      | 10227                                        | 10396       | 20623          | 10429       | 10399       | 20828          | 94.69%                                          | 95.20%      | 94.95%         | 94.47%      | 94.19%      | 94.33%         |
| 937                 | Health Center of Pensacola, The                 | 15690                                        | 15862       | 31552          | 15895       | 15581       | 31476          | 96.85%                                          | 96.84%      | 96.84%         | 95.98%      | 94.09%      | 95.04%         |
| 1288                | Life Care Center of Pensacola                   | 10092                                        | 10281       | 20373          | 10130       | 9476        | 19606          | 93.44%                                          | 94.15%      | 93.80%         | 91.76%      | 85.83%      | 88.80%         |
| 436                 | Pensacola Health Care Facility                  | 8770                                         | 8237        | 17007          | 9120        | 9077        | 18197          | 82.58%                                          | 76.71%      | 79.63%         | 84.01%      | 83.61%      | 83.81%         |
| 435                 | Rosewood Manor                                  | 13504                                        | 13593       | 27097          | 13991       | 12937       | 26928          | 96.80%                                          | 96.37%      | 96.59%         | 98.11%      | 90.72%      | 94.42%         |
| 736                 | Southern Oaks Rehabilitation and Nursing Center | 16990                                        | 16534       | 33524          | 16600       | 16508       | 33108          | 89.89%                                          | 86.52%      | 88.20%         | 85.92%      | 85.45%      | 85.68%         |
| 1065                | Specialty Center of Pensacola                   | 10438                                        | 9813        | 20251          | 10573       | 9905        | 20478          | 96.65%                                          | 89.86%      | 93.24%         | 95.77%      | 89.72%      | 92.74%         |
| 842                 | University Hills Health and Rehabilitation      | 9018                                         | 8912        | 17930          | 9471        | 9086        | 18557          | 83.50%                                          | 81.61%      | 82.55%         | 85.79%      | 82.30%      | 84.04%         |
| 802                 | Willowbrooke Court at Azalea Trace              | 3035                                         | 3324        | 6359           | 3427        | 3479        | 6906           | 71.75%                                          | 77.72%      | 74.75%         | 79.26%      | 80.46%      | 79.86%         |
| Santa Rosa County   |                                                 |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| 861                 | Bay Breeze Nursing and Retirement Center        | 10044                                        | 10449       | 20493          | 10439       | 10571       | 21010          | 93.00%                                          | 95.69%      | 94.35%         | 94.56%      | 95.75%      | 95.15%         |
| 934                 | Sandy Ridge Health and Rehabilitation           | 4967                                         | 5166        | 10133          | 5177        | 5113        | 10290          | 91.98%                                          | 94.62%      | 93.31%         | 93.79%      | 92.63%      | 93.21%         |
| 649                 | Santa Rosa Health & Rehabilitation Center       | 8865                                         | 9123        | 17988          | 9426        | 9228        | 18654          | 89.55%                                          | 91.14%      | 90.35%         | 93.14%      | 91.19%      | 92.16%         |
| 1273                | Unihealth Post-Acute Care - Santa Rosa          | 10355                                        | 10407       | 20762          | 10589       | 10332       | 20921          | 95.88%                                          | 95.30%      | 95.59%         | 95.91%      | 93.59%      | 94.75%         |
| SUBDISTRICT 1 TOTAL |                                                 | 173850                                       | 174168      | 348018         | 178218      | 174402      | 352620         | 92.07%                                          | 91.23%      | 91.65%         | 92.33%      | 90.36%      | 91.34%         |
| Subdistrict 2       |                                                 |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| Okaloosa County     |                                                 |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| 416                 | Crestview Rehabilitation Center, LLC            | 10392                                        | 10561       | 20953          | 10237       | 10107       | 20344          | 64.15%                                          | 64.47%      | 64.31%         | 61.82%      | 61.03%      | 61.43%         |
| 1119                | Destin Healthcare and Rehabilitation Center     | 9746                                         | 10266       | 20012          | 10306       | 10262       | 20568          | 91.00%                                          | 94.80%      | 92.91%         | 94.14%      | 93.73%      | 93.93%         |
| 472                 | Emerald Coast Center                            | 9160                                         | 9007        | 18167          | 9240        | 8902        | 18142          | 84.81%                                          | 82.48%      | 83.64%         | 83.70%      | 80.63%      | 82.16%         |
| 961                 | Fort Walton Rehabilitation Center, LLC          | 8542                                         | 8356        | 16898          | 8548        | 8019        | 16567          | 79.09%                                          | 76.52%      | 77.80%         | 77.43%      | 72.64%      | 75.03%         |
| 1091                | Manor at Blue Water Bay, The                    | 10428                                        | 10341       | 20769          | 10427       | 10197       | 20624          | 96.56%                                          | 94.70%      | 95.62%         | 94.45%      | 92.36%      | 93.41%         |
| 1265                | Shoal Creek Rehabilitation Center               | 10434                                        | 10610       | 21044          | 10711       | 10509       | 21220          | 96.61%                                          | 97.16%      | 96.89%         | 97.02%      | 95.19%      | 96.11%         |
| 977                 | Silvercrest Manor                               | 5251                                         | 5331        | 10582          | 5315        | 5214        | 10529          | 97.24%                                          | 97.64%      | 97.44%         | 96.29%      | 94.46%      | 95.37%         |
| 793                 | Westwood Health Care Center                     | 4236                                         | 3970        | 8206           | 4232        | 4698        | 8930           | 78.44%                                          | 72.71%      | 75.56%         | 76.67%      | 85.11%      | 80.89%         |
| SUBDISTRICT 2 TOTAL |                                                 | 68189                                        | 68442       | 136631         | 69016       | 67908       | 136924         | 84.28%                                          | 83.66%      | 83.97%         | 83.45%      | 82.11%      | 82.78%         |



**DISTRICT 1 NURSING HOME UTILIZATION**  
**(January 2011 - December 2011 Data)**

| I.D.    Name of Facility   |                                                  | PATIENT DAYS<br>QUARTERLY TOTALS 01/11-12/11 |               |                |               |               |                | TOTAL OCCUPANCY<br>QUARTERLY TOTALS 01/11-12/11 |               |                |               |               |                |
|----------------------------|--------------------------------------------------|----------------------------------------------|---------------|----------------|---------------|---------------|----------------|-------------------------------------------------|---------------|----------------|---------------|---------------|----------------|
|                            |                                                  | JAN-<br>MAR                                  | APR-<br>JUN   | 6-MO.<br>TOTAL | JUL-<br>SEP   | OCT-<br>DEC   | 6-MO.<br>TOTAL | JAN-<br>MAR                                     | APR-<br>JUN   | 6-MO.<br>TOTAL | JUL-<br>SEP   | OCT-<br>DEC   | 6-MO.<br>TOTAL |
| <b>Subdistrict 3</b>       |                                                  |                                              |               |                |               |               |                |                                                 |               |                |               |               |                |
| <b>Walton County</b>       |                                                  |                                              |               |                |               |               |                |                                                 |               |                |               |               |                |
| 752                        | Chautauqua Rehabilitation and Nursing Center     | 11772                                        | 11784         | 23556          | 11866         | 11887         | 23753          | 72.67%                                          | 71.94%        | 72.30%         | 71.65%        | 71.78%        | 71.72%         |
| 965                        | Granc Boulevard Health and Rehabilitation Center | 7348                                         | 7116          | 14464          | 7347          | 7076          | 14423          | 84.17%                                          | 80.62%        | 82.38%         | 82.33%        | 79.29%        | 80.81%         |
| <b>SUBDISTRICT 3 TOTAL</b> |                                                  | <b>19120</b>                                 | <b>18900</b>  | <b>38020</b>   | <b>19213</b>  | <b>18963</b>  | <b>38176</b>   | <b>76.69%</b>                                   | <b>74.98%</b> | <b>75.83%</b>  | <b>75.39%</b> | <b>74.41%</b> | <b>74.90%</b>  |
| <b>DISTRICT 1 TOTAL</b>    |                                                  | <b>261159</b>                                | <b>261510</b> | <b>522669</b>  | <b>266447</b> | <b>261273</b> | <b>527720</b>  | <b>88.63%</b>                                   | <b>87.77%</b> | <b>88.20%</b>  | <b>88.46%</b> | <b>86.74%</b> | <b>87.60%</b>  |

**DISTRICT 1 NURSING HOME UTILIZATION**  
**(January 2011 - December 2011 Data)**

|                            |                                                 | MEDICAID DAYS<br>QUARTERLY TOTALS 01/11-12/11 |               |                |               |               |                | MEDICAID OCCUPANCY<br>QUARTERLY TOTALS 01/11-12/11 |               |                |               |               |                |
|----------------------------|-------------------------------------------------|-----------------------------------------------|---------------|----------------|---------------|---------------|----------------|----------------------------------------------------|---------------|----------------|---------------|---------------|----------------|
| I.D.                       | Name of Facility                                | JAN-<br>MAR                                   | APR-<br>JUN   | 6-MO.<br>TOTAL | JUL-<br>SEP   | OCT-<br>DEC   | 6-MO.<br>TOTAL | JAN-<br>MAR                                        | APR-<br>JUN   | 6-MO.<br>TOTAL | JUL-<br>SEP   | OCT-<br>DEC   | 6-MO.<br>TOTAL |
| <b>Subdistrict 1</b>       |                                                 |                                               |               |                |               |               |                |                                                    |               |                |               |               |                |
| <b>Escambia County</b>     |                                                 |                                               |               |                |               |               |                |                                                    |               |                |               |               |                |
| 906                        | Baptist Manor                                   | 7822                                          | 8796          | 16618          | 8871          | 8921          | 17792          | 56.74%                                             | 63.35%        | 60.06%         | 63.36%        | 64.76%        | 64.06%         |
| 374                        | Bayside Manor                                   | 6072                                          | 6149          | 12221          | 6814          | 7041          | 13855          | 57.85%                                             | 59.05%        | 58.45%         | 63.46%        | 65.40%        | 64.43%         |
| 1121                       | Century Care Center                             | 4954                                          | 5368          | 10322          | 5751          | 5718          | 11469          | 68.82%                                             | 72.45%        | 70.66%         | 74.45%        | 74.97%        | 74.71%         |
| 1192                       | Consulate Health Care of Pensacola              | 5827                                          | 5741          | 11568          | 5631          | 5596          | 11227          | 56.17%                                             | 55.39%        | 55.78%         | 53.68%        | 53.08%        | 53.38%         |
| 476                        | Haven of Our Lady of Peace                      | 3430                                          | 3759          | 7189           | 3427          | 3587          | 7014           | 33.54%                                             | 36.16%        | 34.86%         | 32.86%        | 34.49%        | 33.68%         |
| 937                        | Health Center of Pensacola, The                 | 8708                                          | 8828          | 17536          | 8570          | 7804          | 16374          | 55.50%                                             | 55.66%        | 55.58%         | 53.92%        | 50.09%        | 52.02%         |
| 1288                       | Life Care Center of Pensacola                   | 3740                                          | 3729          | 7469           | 3667          | 3299          | 6966           | 37.06%                                             | 36.27%        | 36.66%         | 36.20%        | 34.81%        | 35.53%         |
| 436                        | Pensacola Health Care Facility                  | 6851                                          | 6875          | 13726          | 7655          | 7609          | 15264          | 78.12%                                             | 83.46%        | 80.71%         | 83.94%        | 83.83%        | 83.88%         |
| 435                        | Rosewood Manor                                  | 9993                                          | 10143         | 20136          | 10467         | 10690         | 21157          | 74.00%                                             | 74.62%        | 74.31%         | 74.81%        | 82.63%        | 78.57%         |
| 736                        | Southern Oaks Rehabilitation and Nursing Center | 13360                                         | 13764         | 27124          | 13908         | 13203         | 27111          | 78.63%                                             | 83.25%        | 80.91%         | 83.78%        | 79.98%        | 81.89%         |
| 1065                       | Specialty Center of Pensacola                   | 6204                                          | 6243          | 12447          | 6136          | 6393          | 12529          | 59.44%                                             | 63.62%        | 61.46%         | 58.03%        | 64.54%        | 61.18%         |
| 842                        | University Hills Health and Rehabilitation      | 6577                                          | 6604          | 13181          | 6938          | 7039          | 13977          | 72.93%                                             | 74.10%        | 73.51%         | 73.26%        | 77.47%        | 75.32%         |
| 802                        | Willowbrooke Court at Azalea Trace              | 1458                                          | 1518          | 2976           | 1380          | 1364          | 2744           | 48.04%                                             | 45.67%        | 46.80%         | 40.27%        | 39.21%        | 39.73%         |
| <b>Santa Rosa County</b>   |                                                 |                                               |               |                |               |               |                |                                                    |               |                |               |               |                |
| 861                        | Bay Breeze Nursing and Retirement Center        | 5468                                          | 6010          | 11478          | 6149          | 6356          | 12505          | 54.44%                                             | 57.52%        | 56.01%         | 58.90%        | 60.13%        | 59.52%         |
| 934                        | Sandy Ridge Health and Rehabilitation           | 3678                                          | 3874          | 7552           | 4172          | 3949          | 8121           | 74.05%                                             | 74.99%        | 74.53%         | 80.59%        | 77.23%        | 78.92%         |
| 649                        | Santa Rosa Health & Rehabilitation Center       | 6869                                          | 7190          | 14059          | 7569          | 7613          | 15182          | 77.48%                                             | 78.81%        | 78.16%         | 80.30%        | 82.50%        | 81.39%         |
| 1273                       | Unihealth Post-Acute Care - Santa Rosa          | 6327                                          | 6722          | 13049          | 6948          | 6720          | 13668          | 61.10%                                             | 64.59%        | 62.85%         | 65.62%        | 65.04%        | 65.33%         |
| <b>SUBDISTRICT 1 TOTAL</b> |                                                 | <b>107338</b>                                 | <b>111313</b> | <b>218651</b>  | <b>114053</b> | <b>112902</b> | <b>226955</b>  | <b>61.74%</b>                                      | <b>63.91%</b> | <b>62.83%</b>  | <b>64.00%</b> | <b>64.74%</b> | <b>64.36%</b>  |
| <b>Subdistrict 2</b>       |                                                 |                                               |               |                |               |               |                |                                                    |               |                |               |               |                |
| <b>Okaloosa County</b>     |                                                 |                                               |               |                |               |               |                |                                                    |               |                |               |               |                |
| 416                        | Crestview Rehabilitation Center, LLC            | 6707                                          | 7104          | 13811          | 7228          | 7166          | 14394          | 64.54%                                             | 67.27%        | 65.91%         | 70.61%        | 70.90%        | 70.75%         |
| 1119                       | Destin Healthcare and Rehabilitation Center     | 5648                                          | 5779          | 11427          | 5771          | 5960          | 11731          | 57.95%                                             | 56.29%        | 57.10%         | 56.00%        | 58.08%        | 57.04%         |
| 472                        | Emerald Coast Center                            | 5993                                          | 6116          | 12109          | 6465          | 6777          | 13242          | 65.43%                                             | 67.90%        | 66.65%         | 69.97%        | 76.13%        | 72.99%         |
| 961                        | Fort Walton Rehabilitation Center, LLC          | 5278                                          | 5542          | 10820          | 5108          | 4942          | 10050          | 61.79%                                             | 66.32%        | 64.03%         | 59.76%        | 61.63%        | 60.66%         |
| 1091                       | Manor at Blue Water Bay, The                    | 5041                                          | 5161          | 10202          | 4783          | 4665          | 9448           | 48.34%                                             | 49.91%        | 49.12%         | 45.87%        | 45.75%        | 45.81%         |
| 1265                       | Shoal Creek Rehabilitation Center               | 7275                                          | 7138          | 14413          | 7062          | 7412          | 14474          | 69.72%                                             | 67.28%        | 68.49%         | 65.93%        | 70.53%        | 68.21%         |
| 977                        | Silvercrest Manor                               | 3052                                          | 3217          | 6269           | 3583          | 3326          | 6909           | 58.12%                                             | 60.35%        | 59.24%         | 67.41%        | 63.79%        | 65.62%         |
| 793                        | Westwood Health Care Center                     | 1303                                          | 1160          | 2463           | 1090          | 1371          | 2461           | 30.76%                                             | 29.22%        | 30.01%         | 25.76%        | 29.18%        | 27.56%         |
| <b>SUBDISTRICT 2 TOTAL</b> |                                                 | <b>40297</b>                                  | <b>41217</b>  | <b>81514</b>   | <b>41090</b>  | <b>41619</b>  | <b>82709</b>   | <b>59.10%</b>                                      | <b>60.22%</b> | <b>59.66%</b>  | <b>59.54%</b> | <b>61.29%</b> | <b>60.41%</b>  |

**DISTRICT 1 NURSING HOME UTILIZATION**  
**(January 2011 - December 2011 Data)**

|                     |                                                  | MEDICAID DAYS<br>QUARTERLY TOTALS 01/11-12/11 |             |                |             |             |                | MEDICAID OCCUPANCY<br>QUARTERLY TOTALS 01/11-12/11 |             |                |             |             |                |
|---------------------|--------------------------------------------------|-----------------------------------------------|-------------|----------------|-------------|-------------|----------------|----------------------------------------------------|-------------|----------------|-------------|-------------|----------------|
| I.D.                | Name of Facility                                 | JAN-<br>MAR                                   | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR                                        | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL |
| Subdistrict 3       |                                                  |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| Walton County       |                                                  |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| 752                 | Chautauqua Rehabilitation and Nursing Center     | 7037                                          | 7426        | 14463          | 7932        | 8031        | 15963          | 59.78%                                             | 63.02%      | 61.40%         | 66.85%      | 67.56%      | 67.20%         |
| 965                 | Grand Boulevard Health and Rehabilitation Center | 3982                                          | 3909        | 7891           | 3884        | 3936        | 7820           | 54.19%                                             | 54.93%      | 54.56%         | 52.87%      | 55.62%      | 54.22%         |
| SUBDISTRICT 3 TOTAL |                                                  | 11019                                         | 11335       | 22354          | 11816       | 11967       | 23783          | 57.63%                                             | 59.97%      | 58.80%         | 61.50%      | 63.11%      | 62.30%         |
| DISTRICT 1 TOTAL    |                                                  | 158654                                        | 163865      | 322519         | 166959      | 166488      | 333447         | 60.75%                                             | 62.66%      | 61.71%         | 62.66%      | 63.72%      | 63.19%         |

**DISTRICT 2 NURSING HOME UTILIZATION**  
**(January 2011 - December 2011)**

| I.D.      Name of Facility |                                                         | Licensed Beds<br>Total   Comn   Shel. |      |   | BED DAYS<br>QUARTERLY TOTALS 01/11-12/11 |             |                |             |             |                | ANNUAL TOTALS<br>JANUARY 1, 2011-DECEMBER 31, 2011 |                 |                |                |                 |
|----------------------------|---------------------------------------------------------|---------------------------------------|------|---|------------------------------------------|-------------|----------------|-------------|-------------|----------------|----------------------------------------------------|-----------------|----------------|----------------|-----------------|
|                            |                                                         |                                       |      |   | JAN-<br>MAR                              | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | BED<br>DAYS                                        | PATIENT<br>DAYS | TOTAL<br>OCCUP | M'CAID<br>DAYS | M'CAID<br>OCCUP |
| Subdistrict 1              |                                                         |                                       |      |   |                                          |             |                |             |             |                |                                                    |                 |                |                |                 |
| Gadsden County             |                                                         |                                       |      |   |                                          |             |                |             |             |                |                                                    |                 |                |                |                 |
| 902                        | Riverchase Care Center                                  | 120                                   | 120  | 0 | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 42498           | 97.03%         | 35340          | 83.16%          |
| Holmes County              |                                                         |                                       |      |   |                                          |             |                |             |             |                |                                                    |                 |                |                |                 |
| 384                        | Bonifay Nursing and Rehab Center                        | 180                                   | 180  | 0 | 16200                                    | 16380       | 32580          | 16560       | 16560       | 33120          | 65700                                              | 58387           | 88.87%         | 43698          | 74.84%          |
| Jackson County             |                                                         |                                       |      |   |                                          |             |                |             |             |                |                                                    |                 |                |                |                 |
| 531                        | Marianna Health and Rehabilitation Center               | 180                                   | 180  | 0 | 16200                                    | 16380       | 32580          | 16560       | 16560       | 33120          | 65700                                              | 59281           | 90.23%         | 45739          | 77.16%          |
| 1056                       | Nursing Pavilion at Chipola Retirement Center           | 60                                    | 60   | 0 | 5400                                     | 5460        | 10860          | 5520        | 5520        | 11040          | 21900                                              | 20244           | 92.44%         | 15209          | 75.13%          |
| 1206                       | Signature Healthcare at Courtyard                       | 120                                   | 120  | 0 | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 42005           | 95.90%         | 30954          | 73.69%          |
| 757                        | Signature Healthcare of North Florida                   | 180                                   | 180  | 0 | 16200                                    | 16380       | 32580          | 16560       | 16560       | 33120          | 65700                                              | 54359           | 82.74%         | 38505          | 70.83%          |
| Washington County          |                                                         |                                       |      |   |                                          |             |                |             |             |                |                                                    |                 |                |                |                 |
| 804                        | Washington Rehabilitation and Nursing Center            | 180                                   | 180  | 0 | 16200                                    | 16380       | 32580          | 16560       | 16560       | 33120          | 65700                                              | 54144           | 82.41%         | 43814          | 80.92%          |
| SUBDISTRICT 1 TOTAL        |                                                         | 1020                                  | 1020 | 0 | 91800                                    | 92820       | 184620         | 93840       | 93840       | 187680         | 372300                                             | 330918          | 88.88%         | 253259         | 76.53%          |
| Subdistrict 2              |                                                         |                                       |      |   |                                          |             |                |             |             |                |                                                    |                 |                |                |                 |
| Bay County                 |                                                         |                                       |      |   |                                          |             |                |             |             |                |                                                    |                 |                |                |                 |
| 373                        | Bay Center                                              | 160                                   | 160  | 0 | 14400                                    | 14560       | 28960          | 14720       | 14720       | 29440          | 58400                                              | 44155           | 75.61%         | 32810          | 74.31%          |
| 1277                       | Clifford Chester Sims State Veterans NH (Excluded)      | 120                                   | 0    | 0 |                                          |             |                |             |             |                |                                                    |                 |                |                |                 |
| 1216                       | Community Health and Rehabilitation Center              | 120                                   | 120  | 0 | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 42913           | 97.97%         | 22249          | 51.85%          |
| 520                        | Emerald Shores Health and Rehabilitation                | 77                                    | 77   | 0 | 6930                                     | 7007        | 13937          | 7084        | 7084        | 14168          | 28105                                              | 25998           | 92.50%         | 12591          | 48.43%          |
| 1072                       | Glen Cove Nursing Pavilion                              | 115                                   | 115  | 0 | 10350                                    | 10465       | 20815          | 10580       | 10580       | 21160          | 41975                                              | 39096           | 93.14%         | 25607          | 65.50%          |
| 1060                       | Lisenby on Lake Caroline                                | 22                                    | 22   | 0 | 1980                                     | 2002        | 3982           | 2024        | 2024        | 4048           | 8030                                               | 7830            | 97.51%         | 7157           | 91.40%          |
| 621                        | Panama City Nursing Center                              | 120                                   | 120  | 0 | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 41210           | 94.09%         | 27611          | 67.00%          |
| 766                        | Sea Breeze Health Care                                  | 120                                   | 120  | 0 | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 38810           | 88.61%         | 28283          | 72.88%          |
| 912                        | St. Andrews Bay Skilled Nursing & Rehabilitation Center | 120                                   | 120  | 0 | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 39192           | 89.48%         | 18363          | 46.85%          |
| SUBDISTRICT 2 TOTAL        |                                                         | 974                                   | 854  | 0 | 76860                                    | 77714       | 154574         | 78568       | 78568       | 157136         | 311710                                             | 279204          | 89.57%         | 174671         | 62.56%          |

**DISTRICT 2 NURSING HOME UTILIZATION**  
**(January 2011 - December 2011)**

|                     |                                                    |                   |              |       | BED DAYS<br>QUARTERLY TOTALS 01/11-12/11 |             |                |             |             |                | ANNUAL TOTALS<br>JANUARY 1, 2011-DECEMBER 31, 2011 |                 |                |                |                 |
|---------------------|----------------------------------------------------|-------------------|--------------|-------|------------------------------------------|-------------|----------------|-------------|-------------|----------------|----------------------------------------------------|-----------------|----------------|----------------|-----------------|
| I.D.                | Name of Facility                                   | Licensed<br>Total | Beds<br>Comn | Shel. | JAN-<br>MAR                              | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | BED<br>DAYS                                        | PATIENT<br>DAYS | TOTAL<br>OCCUP | M'CAID<br>DAYS | M'CAID<br>OCCUP |
| Subdistrict 3       |                                                    |                   |              |       |                                          |             |                |             |             |                |                                                    |                 |                |                |                 |
| Calhoun County      |                                                    |                   |              |       |                                          |             |                |             |             |                |                                                    |                 |                |                |                 |
| 1181                | Blountstown Health and Rehabilitation Center       | 96                | 96           | 0     | 8640                                     | 8736        | 17376          | 8832        | 8832        | 17664          | 35040                                              | 32963           | 94.07%         | 24360          | 73.90%          |
| 365                 | River Valley Rehabilitation Center                 | 150               | 150          | 0     | 13500                                    | 13650       | 27150          | 13800       | 13800       | 27600          | 54750                                              | 43229           | 78.96%         | 35482          | 82.08%          |
| Franklin County     |                                                    |                   |              |       |                                          |             |                |             |             |                |                                                    |                 |                |                |                 |
| 1293                | St James Health and Rehabilitation Center          | 90                | 90           | 0     | 8100                                     | 8190        | 16290          | 8280        | 8280        | 16560          | 32850                                              | 23425           | 71.31%         | 17689          | 75.51%          |
| Gulf County         |                                                    |                   |              |       |                                          |             |                |             |             |                |                                                    |                 |                |                |                 |
| 829                 | Bridge at Bay St. Joe, The                         | 120               | 120          | 0     | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 40094           | 91.54%         | 29178          | 72.77%          |
| Liberty County      |                                                    |                   |              |       |                                          |             |                |             |             |                |                                                    |                 |                |                |                 |
|                     | No Facilities                                      |                   |              |       |                                          |             |                |             |             |                |                                                    |                 |                |                |                 |
| Wakulla County      |                                                    |                   |              |       |                                          |             |                |             |             |                |                                                    |                 |                |                |                 |
| 690                 | Eden Springs Nursing and Rehab Center              | 120               | 120          | 0     | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 39042           | 89.14%         | 27204          | 69.68%          |
| SUBDISTRICT 3 TOTAL |                                                    | 576               | 576          | 0     | 51840                                    | 52416       | 104256         | 52992       | 52992       | 105984         | 210240                                             | 178753          | 85.02%         | 133913         | 74.92%          |
| Subdistrict 4       |                                                    |                   |              |       |                                          |             |                |             |             |                |                                                    |                 |                |                |                 |
| Leon County         |                                                    |                   |              |       |                                          |             |                |             |             |                |                                                    |                 |                |                |                 |
| 939                 | Centre Pointe Health and Rehab Center              | 120               | 120          | 0     | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 41419           | 94.56%         | 17480          | 42.20%          |
| 1069                | Consulate Health Care of Tallahassee               | 120               | 120          | 0     | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 42867           | 97.87%         | 22189          | 51.76%          |
| 832                 | Heritage Healthcare Center                         | 180               | 180          | 0     | 16200                                    | 16380       | 32580          | 16560       | 16560       | 33120          | 65700                                              | 60216           | 91.65%         | 40456          | 67.18%          |
| 553                 | Miracle Hill Nursing & Rehabilitation Center, Inc. | 120               | 120          | 0     | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 42798           | 97.71%         | 34385          | 80.34%          |
| 763                 | Sever. Hills Health and Rehabilitation Center      | 156               | 156          | 0     | 14040                                    | 14196       | 28236          | 14352       | 14352       | 28704          | 56940                                              | 49126           | 86.28%         | 32794          | 66.75%          |
| 813                 | Westminster Oaks                                   | 120               | 48           | 72    | 4320                                     | 4368        | 8688           | 4416        | 4416        | 8832           | 17520                                              | 13801           | 78.77%         | 5454           | 39.52%          |
| SUBDISTRICT 4 TOTAL |                                                    | 816               | 744          | 72    | 66960                                    | 67704       | 134664         | 68448       | 68448       | 136896         | 271560                                             | 250227          | 92.14%         | 152758         | 61.05%          |

**DISTRICT 2 NURSING HOME UTILIZATION**  
**(January 2011 - December 2011)**

|                     |                                                 |                   |              |       | BED DAYS                     |             |                |             |             |                | ANNUAL TOTALS                     |                 |                |                |                 |
|---------------------|-------------------------------------------------|-------------------|--------------|-------|------------------------------|-------------|----------------|-------------|-------------|----------------|-----------------------------------|-----------------|----------------|----------------|-----------------|
|                     |                                                 |                   |              |       | QUARTERLY TOTALS 01/11-12/11 |             |                |             |             |                | JANUARY 1, 2011-DECEMBER 31, 2011 |                 |                |                |                 |
| I.D.                | Name of Facility                                | Licensed<br>Total | Beds<br>Comm | Shel. | JAN-<br>MAR                  | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | BED<br>DAYS                       | PATIENT<br>DAYS | TOTAL<br>OCCUP | M'CAID<br>DAYS | M'CAID<br>OCCUP |
| Subdistrict 5       |                                                 |                   |              |       |                              |             |                |             |             |                |                                   |                 |                |                |                 |
| Jefferson County    |                                                 |                   |              |       |                              |             |                |             |             |                |                                   |                 |                |                |                 |
| 935                 | Brynwood Center                                 | 97                | 97           | 0     | 8730                         | 8827        | 17557          | 8924        | 8924        | 17848          | 35405                             | 31873           | 90.02%         | 22874          | 71.77%          |
| 496                 | Cross Landings Health and Rehabilitation Center | 60                | 60           | 0     | 5400                         | 5460        | 10860          | 5520        | 5520        | 11040          | 21900                             | 18492           | 84.44%         | 12513          | 67.67%          |
| Madison County      |                                                 |                   |              |       |                              |             |                |             |             |                |                                   |                 |                |                |                 |
| 628                 | Crosswinds Health and Rehabilitation Center     | 58                | 58           | 0     | 5220                         | 5278        | 10498          | 5336        | 5336        | 10672          | 21170                             | 18482           | 87.30%         | 16134          | 87.30%          |
| 1146                | Lake Park of Madison                            | 120               | 120          | 0     | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                             | 39660           | 90.55%         | 33873          | 85.41%          |
| 887                 | Madison Nursing Center                          | 60                | 60           | 0     | 5400                         | 5460        | 10860          | 5520        | 5520        | 11040          | 21900                             | 20642           | 94.26%         | 16043          | 77.72%          |
| Taylor County       |                                                 |                   |              |       |                              |             |                |             |             |                |                                   |                 |                |                |                 |
| 749                 | Marshall Health and Rehabilitation Center       | 120               | 120          | 0     | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                             | 37650           | 85.96%         | 27615          | 73.35%          |
| SUBDISTRICT 5 TOTAL |                                                 | 515               | 515          | 0     | 46350                        | 46865       | 93215          | 47380       | 47380       | 94760          | 187975                            | 166799          | 88.73%         | 129052         | 77.37%          |
| DISTRICT 2 TOTAL    |                                                 | 3901              | 3709         | 72    | 333810                       | 337519      | 671329         | 341228      | 341228      | 682456         | 1353785                           | 1205901         | 89.08%         | 843653         | 69.96%          |

**DISTRICT 2 NURSING HOME UTILIZATION**  
**(January 2011 - December 2011)**

|                     |                                                         | PATIENT DAYS                 |             |                |             |             |                | TOTAL OCCUPANCY              |             |                |             |             |                |
|---------------------|---------------------------------------------------------|------------------------------|-------------|----------------|-------------|-------------|----------------|------------------------------|-------------|----------------|-------------|-------------|----------------|
|                     |                                                         | QUARTERLY TOTALS 01/11-12/11 |             |                |             |             |                | QUARTERLY TOTALS 01/11-12/11 |             |                |             |             |                |
| I.D.                | Name of Facility                                        | JAN-<br>MAR                  | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR                  | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL |
| Subdistrict 1       |                                                         |                              |             |                |             |             |                |                              |             |                |             |             |                |
| Gadsden County      |                                                         |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 902                 | Riverchase Care Center                                  | 10551                        | 10444       | 20995          | 10555       | 10948       | 21503          | 97.69%                       | 95.64%      | 96.66%         | 95.61%      | 99.17%      | 97.39%         |
| Holmes County       |                                                         |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 384                 | Bonifay Nursing and Rehab Center                        | 14155                        | 14268       | 28423          | 15260       | 14704       | 29964          | 87.38%                       | 87.11%      | 87.24%         | 92.15%      | 88.79%      | 90.47%         |
| Jackson County      |                                                         |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 531                 | Marianna Health and Rehabilitation Center               | 14908                        | 15175       | 30083          | 14517       | 14681       | 29198          | 92.02%                       | 92.64%      | 92.34%         | 87.66%      | 88.65%      | 88.16%         |
| 1056                | Nursing Pavilion at Chipola Retirement Center           | 4946                         | 5053        | 9999           | 5115        | 5130        | 10245          | 91.59%                       | 92.55%      | 92.07%         | 92.66%      | 92.93%      | 92.80%         |
| 1206                | Signature Healthcare at Courtyard                       | 10628                        | 10377       | 21005          | 10502       | 10498       | 21000          | 98.41%                       | 95.03%      | 96.71%         | 95.13%      | 95.09%      | 95.11%         |
| 757                 | Signature Healthcare of North Florida                   | 13256                        | 13407       | 26663          | 13951       | 13745       | 27696          | 81.83%                       | 81.85%      | 81.84%         | 84.25%      | 83.00%      | 83.62%         |
| Washington County   |                                                         |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 804                 | Washington Rehabilitation and Nursing Center            | 13687                        | 13405       | 27092          | 13370       | 13682       | 27052          | 84.49%                       | 81.84%      | 83.16%         | 80.74%      | 82.62%      | 81.68%         |
| SUBDISTRICT 1 TOTAL |                                                         | 82131                        | 82129       | 164260         | 83270       | 83388       | 166658         | 89.47%                       | 88.48%      | 88.97%         | 88.74%      | 88.86%      | 88.80%         |
| Subdistrict 2       |                                                         |                              |             |                |             |             |                |                              |             |                |             |             |                |
| Bay County          |                                                         |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 373                 | Bay Center                                              | 10955                        | 11160       | 22115          | 11199       | 10841       | 22040          | 76.08%                       | 76.65%      | 76.36%         | 76.08%      | 73.65%      | 74.86%         |
| 1277                | Clifford Chester Sims State Veterans NH (Excluded)      |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 1216                | Community Health and Rehabilitation Center              | 10513                        | 10696       | 21209          | 10901       | 10803       | 21704          | 97.34%                       | 97.95%      | 97.65%         | 98.74%      | 97.85%      | 98.30%         |
| 520                 | Emerald Shores Health and Rehabilitation                | 6431                         | 6214        | 12645          | 6748        | 6605        | 13353          | 92.80%                       | 88.68%      | 90.73%         | 95.26%      | 93.24%      | 94.25%         |
| 1072                | Glen Cove Nursing Pavilion                              | 9823                         | 9594        | 19417          | 10003       | 9676        | 19679          | 94.91%                       | 91.68%      | 93.28%         | 94.55%      | 91.46%      | 93.00%         |
| 1060                | Lisenby on Lake Caroline                                | 1935                         | 1966        | 3901           | 1999        | 1930        | 3929           | 97.73%                       | 98.20%      | 97.97%         | 98.76%      | 95.36%      | 97.06%         |
| 621                 | Panama City Nursing Center                              | 9979                         | 10206       | 20185          | 10484       | 10541       | 21025          | 92.40%                       | 93.46%      | 92.93%         | 94.96%      | 95.48%      | 95.22%         |
| 766                 | Sea Breeze Health Care                                  | 9640                         | 9675        | 19315          | 9682        | 9813        | 19495          | 89.26%                       | 88.60%      | 88.93%         | 87.70%      | 88.89%      | 88.29%         |
| 912                 | St. Andrews Bay Skilled Nursing & Rehabilitation Center | 9834                         | 10093       | 19927          | 9489        | 9776        | 19265          | 91.06%                       | 92.43%      | 91.74%         | 85.95%      | 88.55%      | 87.25%         |
| SUBDISTRICT 2 TOTAL |                                                         | 69110                        | 69604       | 138714         | 70505       | 69985       | 140490         | 89.92%                       | 89.56%      | 89.74%         | 89.74%      | 89.08%      | 89.41%         |



**DISTRICT 2 NURSING HOME UTILIZATION**  
**(January 2011 - December 2011)**

|                     |                                                    | PATIENT DAYS<br>QUARTERLY TOTALS 01/11-12/11 |             |                |             |             |                | TOTAL OCCUPANCY<br>QUARTERLY TOTALS 01/11-12/11 |             |                |             |             |                |
|---------------------|----------------------------------------------------|----------------------------------------------|-------------|----------------|-------------|-------------|----------------|-------------------------------------------------|-------------|----------------|-------------|-------------|----------------|
|                     |                                                    | JAN-<br>MAR                                  | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR                                     | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL |
| I.D.                | Name of Facility                                   |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| Subdistrict 3       |                                                    |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| Calhoun County      |                                                    |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| 1181                | Blountstown Health and Rehabilitation Center       | 8039                                         | 8159        | 16198          | 8467        | 8298        | 16765          | 93.04%                                          | 93.40%      | 93.22%         | 95.87%      | 93.95%      | 94.91%         |
| 365                 | River Valley Rehabilitation Center                 | 10500                                        | 10702       | 21202          | 10971       | 11056       | 22027          | 77.78%                                          | 78.40%      | 78.09%         | 79.50%      | 80.12%      | 79.81%         |
| Franklin County     |                                                    |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| 1293                | St James Health and Rehabilitation Center          | 5682                                         | 5544        | 11226          | 6053        | 6146        | 12199          | 70.15%                                          | 67.69%      | 68.91%         | 73.10%      | 74.23%      | 73.67%         |
| Gulf County         |                                                    |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| 829                 | Bridge at Bay St. Joe, The                         | 9731                                         | 9969        | 19700          | 10075       | 10319       | 20394          | 90.10%                                          | 91.29%      | 90.70%         | 91.26%      | 93.47%      | 92.36%         |
| Liberty County      |                                                    |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
|                     | No Facilities                                      |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| Wakulla County      |                                                    |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| 690                 | Eden Springs Nursing and Rehab Center              | 9610                                         | 9965        | 19575          | 9962        | 9505        | 19467          | 88.98%                                          | 91.25%      | 90.12%         | 90.24%      | 86.10%      | 88.17%         |
| SUBDISTRICT 3 TOTAL |                                                    | 43562                                        | 44339       | 87901          | 45528       | 45324       | 90852          | 84.03%                                          | 84.59%      | 84.31%         | 85.91%      | 85.53%      | 85.72%         |
| Subdistrict 4       |                                                    |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| Leon County         |                                                    |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| 939                 | Centre Pointe Health and Rehab Center              | 10268                                        | 10402       | 20670          | 10414       | 10335       | 20749          | 95.07%                                          | 95.26%      | 95.17%         | 94.33%      | 93.61%      | 93.97%         |
| 1069                | Consulate Health Care of Tallahassee               | 10642                                        | 10703       | 21345          | 10796       | 10726       | 21522          | 98.54%                                          | 98.01%      | 98.27%         | 97.79%      | 97.16%      | 97.47%         |
| 832                 | Heritage Healthcare Center                         | 15276                                        | 15494       | 30770          | 15176       | 14270       | 29446          | 94.30%                                          | 94.59%      | 94.44%         | 91.64%      | 86.17%      | 88.91%         |
| 553                 | Miracle Hill Nursing & Rehabilitation Center, Inc. | 10488                                        | 10794       | 21282          | 10825       | 10691       | 21516          | 97.11%                                          | 98.85%      | 97.98%         | 98.05%      | 96.84%      | 97.45%         |
| 763                 | Sever. Hills Health and Rehabilitation Center      | 12013                                        | 12419       | 24432          | 12483       | 12211       | 24694          | 85.56%                                          | 87.48%      | 86.53%         | 86.98%      | 85.08%      | 86.03%         |
| 813                 | Westminster Oaks                                   | 3848                                         | 3280        | 7128           | 3373        | 3300        | 6673           | 89.07%                                          | 75.09%      | 82.04%         | 76.38%      | 74.73%      | 75.55%         |
| SUBDISTRICT 4 TOTAL |                                                    | 62535                                        | 63092       | 125627         | 63067       | 61533       | 124600         | 93.39%                                          | 93.19%      | 93.29%         | 92.14%      | 89.90%      | 91.02%         |

**DISTRICT 2 NURSING HOME UTILIZATION**  
**(January 2011 - December 2011)**

| I.D.      Name of Facility |                                                 | PATIENT DAYS<br>QUARTERLY TOTALS 01/11-12/11 |               |                |               |               |                | TOTAL OCCUPANCY<br>QUARTERLY TOTALS 01/11-12/11 |               |                |               |               |                |
|----------------------------|-------------------------------------------------|----------------------------------------------|---------------|----------------|---------------|---------------|----------------|-------------------------------------------------|---------------|----------------|---------------|---------------|----------------|
|                            |                                                 | JAN-<br>MAR                                  | APR-<br>JUN   | 6-MO.<br>TOTAL | JUL-<br>SEP   | OCT-<br>DEC   | 6-MO.<br>TOTAL | JAN-<br>MAR                                     | APR-<br>JUN   | 6-MO.<br>TOTAL | JUL-<br>SEP   | OCT-<br>DEC   | 6-MO.<br>TOTAL |
| <b>Subdistrict 5</b>       |                                                 |                                              |               |                |               |               |                |                                                 |               |                |               |               |                |
| <b>Jefferson County</b>    |                                                 |                                              |               |                |               |               |                |                                                 |               |                |               |               |                |
| 935                        | Brynwood Center                                 | 8222                                         | 8092          | 16314          | 7767          | 7792          | 15559          | 94.18%                                          | 91.67%        | 92.92%         | 87.03%        | 87.32%        | 87.18%         |
| 496                        | Cross Landings Health and Rehabilitation Center | 4652                                         | 4734          | 9386           | 4373          | 4733          | 9106           | 86.15%                                          | 86.70%        | 86.43%         | 79.22%        | 85.74%        | 82.48%         |
| <b>Madison County</b>      |                                                 |                                              |               |                |               |               |                |                                                 |               |                |               |               |                |
| 628                        | Crosswinds Health and Rehabilitation Center     | 4432                                         | 4484          | 8916           | 4803          | 4763          | 9566           | 84.90%                                          | 84.96%        | 84.93%         | 90.01%        | 89.26%        | 89.64%         |
| 1146                       | Lake Park of Madison                            | 9804                                         | 10027         | 19831          | 10080         | 9749          | 19829          | 90.78%                                          | 91.82%        | 91.30%         | 91.30%        | 88.31%        | 89.81%         |
| 887                        | Madison Nursing Center                          | 5044                                         | 5103          | 10147          | 5274          | 5221          | 10495          | 93.41%                                          | 93.46%        | 93.43%         | 95.54%        | 94.58%        | 95.06%         |
| <b>Taylor County</b>       |                                                 |                                              |               |                |               |               |                |                                                 |               |                |               |               |                |
| 749                        | Marshall Health and Rehabilitation Center       | 9343                                         | 9532          | 18875          | 9387          | 9388          | 18775          | 86.51%                                          | 87.29%        | 86.90%         | 85.03%        | 85.04%        | 85.03%         |
| <b>SUBDISTRICT 5 TOTAL</b> |                                                 | <b>41497</b>                                 | <b>41972</b>  | <b>83469</b>   | <b>41684</b>  | <b>41646</b>  | <b>83330</b>   | <b>89.53%</b>                                   | <b>89.56%</b> | <b>89.54%</b>  | <b>87.98%</b> | <b>87.90%</b> | <b>87.94%</b>  |
| <b>DISTRICT 2 TOTAL</b>    |                                                 | <b>298835</b>                                | <b>301136</b> | <b>599971</b>  | <b>304054</b> | <b>301876</b> | <b>605930</b>  | <b>89.52%</b>                                   | <b>89.22%</b> | <b>89.37%</b>  | <b>89.11%</b> | <b>88.47%</b> | <b>88.79%</b>  |

**DISTRICT 2 NURSING HOME UTILIZATION**  
**(January 2011 - December 2011)**

|                     |                                                         | MEDICAID DAYS<br>QUARTERLY TOTALS 01/11-12/11 |             |                |             |             |                | MEDICAID OCCUPANCY<br>QUARTERLY TOTALS 01/11-12/11 |             |                |             |             |                |
|---------------------|---------------------------------------------------------|-----------------------------------------------|-------------|----------------|-------------|-------------|----------------|----------------------------------------------------|-------------|----------------|-------------|-------------|----------------|
|                     |                                                         | JAN-<br>MAR                                   | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR                                        | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL |
| I.D.                | Name of Facility                                        |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| Subdistrict 1       |                                                         |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| Gadsden County      |                                                         |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| 902                 | Riverchase Care Center                                  | 8906                                          | 8929        | 17835          | 8857        | 8648        | 17505          | 84.41%                                             | 85.49%      | 84.95%         | 83.91%      | 78.99%      | 81.41%         |
| Holmes County       |                                                         |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| 384                 | Bonifay Nursing and Rehab Center                        | 10473                                         | 10299       | 20772          | 11238       | 11688       | 22926          | 73.99%                                             | 72.18%      | 73.08%         | 73.64%      | 79.49%      | 76.51%         |
| Jackson County      |                                                         |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| 531                 | Marianna Health and Rehabilitation Center               | 11327                                         | 11549       | 22876          | 11479       | 11384       | 22863          | 75.98%                                             | 76.11%      | 76.04%         | 79.07%      | 77.54%      | 78.30%         |
| 1056                | Nursing Pavilion at Chipola Retirement Center           | 3831                                          | 3737        | 7568           | 3872        | 3769        | 7641           | 77.46%                                             | 73.96%      | 75.69%         | 75.70%      | 73.47%      | 74.58%         |
| 1206                | Signature Healthcare at Courtyard                       | 7799                                          | 7715        | 15514          | 7623        | 7817        | 15440          | 73.38%                                             | 74.35%      | 73.86%         | 72.59%      | 74.46%      | 73.52%         |
| 757                 | Signature Healthcare of North Florida                   | 9563                                          | 9510        | 19073          | 10056       | 9376        | 19432          | 72.14%                                             | 70.93%      | 71.53%         | 72.08%      | 68.21%      | 70.16%         |
| Washington County   |                                                         |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| 804                 | Wasnington Rehabilitation and Nursing Center            | 11466                                         | 10716       | 22182          | 10829       | 10803       | 21632          | 83.77%                                             | 79.94%      | 81.88%         | 80.99%      | 78.96%      | 79.96%         |
| SUBDISTRICT 1 TOTAL |                                                         | 63365                                         | 62455       | 125820         | 63954       | 63485       | 127439         | 77.15%                                             | 76.05%      | 76.60%         | 76.80%      | 76.13%      | 76.47%         |
| Subdistrict 2       |                                                         |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| Bay County          |                                                         |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| 373                 | Bay Center                                              | 8331                                          | 8412        | 16743          | 8195        | 7872        | 16067          | 76.05%                                             | 75.38%      | 75.71%         | 73.18%      | 72.61%      | 72.90%         |
| 1277                | Clifford Chester Sims State Veterans NH (Excluded)      |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| 1216                | Comraunity Health and Rehabilitation Center             | 5325                                          | 5507        | 10832          | 5714        | 5703        | 11417          | 50.65%                                             | 51.49%      | 51.07%         | 52.42%      | 52.79%      | 52.60%         |
| 520                 | Emerald Shores Health and Rehabilitation                | 3397                                          | 3136        | 6533           | 2992        | 3066        | 6058           | 52.82%                                             | 50.47%      | 51.66%         | 44.34%      | 46.42%      | 45.37%         |
| 1072                | Glen Cove Nursing Pavilion                              | 6854                                          | 6784        | 13638          | 5808        | 6161        | 11969          | 69.78%                                             | 70.71%      | 70.24%         | 58.06%      | 63.67%      | 60.82%         |
| 1060                | Lisenby on Lake Caroline                                | 1686                                          | 1793        | 3479           | 1815        | 1863        | 3678           | 87.13%                                             | 91.20%      | 89.18%         | 90.80%      | 96.53%      | 93.61%         |
| 621                 | Panarna City Nursing Center                             | 6590                                          | 6434        | 13024          | 7291        | 7296        | 14587          | 66.04%                                             | 63.04%      | 64.52%         | 69.54%      | 69.22%      | 69.38%         |
| 766                 | Sea Breeze Health Care                                  | 6960                                          | 7157        | 14117          | 7368        | 6798        | 14166          | 72.20%                                             | 73.97%      | 73.09%         | 76.10%      | 69.28%      | 72.66%         |
| 912                 | St. Andrews Bay Skilled Nursing & Rehabilitation Center | 2414                                          | 5243        | 7657           | 5205        | 5501        | 10706          | 24.55%                                             | 51.95%      | 38.43%         | 54.85%      | 56.27%      | 55.57%         |
| SUBDISTRICT 2 TOTAL |                                                         | 41557                                         | 44466       | 86023          | 44388       | 44260       | 88648          | 60.13%                                             | 63.88%      | 62.01%         | 62.96%      | 63.24%      | 63.10%         |

**DISTRICT 2 NURSING HOME UTILIZATION**  
**(January 2011 - December 2011)**

|                     |                                                    | MEDICAID DAYS<br>QUARTERLY TOTALS 01/11-12/11 |             |                |             |             |                | MEDICAID OCCUPANCY<br>QUARTERLY TOTALS 01/11-12/11 |             |                |             |             |                |
|---------------------|----------------------------------------------------|-----------------------------------------------|-------------|----------------|-------------|-------------|----------------|----------------------------------------------------|-------------|----------------|-------------|-------------|----------------|
|                     |                                                    | JAN-<br>MAR                                   | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR                                        | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL |
| I.D.                | Name of Facility                                   |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| Subdistrict 3       |                                                    |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| Calhoun County      |                                                    |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| 1181                | Blountstown Health and Rehabilitation Center       | 5810                                          | 6171        | 11981          | 6359        | 6020        | 12379          | 72.27%                                             | 75.63%      | 73.97%         | 75.10%      | 72.55%      | 73.84%         |
| 365                 | River Valley Rehabilitation Center                 | 8317                                          | 8595        | 16912          | 9422        | 9148        | 18570          | 79.21%                                             | 80.31%      | 79.77%         | 85.88%      | 82.74%      | 84.31%         |
| Franklin County     |                                                    |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| 1293                | St James Health and Rehabilitation Center          | 3964                                          | 4240        | 8204           | 4702        | 4783        | 9485           | 69.76%                                             | 76.48%      | 73.08%         | 77.68%      | 77.82%      | 77.75%         |
| Gulf County         |                                                    |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| 829                 | Bridge at Bay St. Joe, The                         | 6442                                          | 7054        | 13496          | 7643        | 8039        | 15682          | 66.20%                                             | 70.76%      | 68.51%         | 75.86%      | 77.90%      | 76.90%         |
| Liberty County      |                                                    |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
|                     | No Facilities                                      |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| Wakulla County      |                                                    |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| 690                 | Eder Springs Nursing and Rehab Center              | 6856                                          | 6861        | 13717          | 6893        | 6594        | 13487          | 71.34%                                             | 68.85%      | 70.07%         | 69.19%      | 69.37%      | 69.28%         |
| SUBDISTRICT 3 TOTAL |                                                    | 31389                                         | 32921       | 64310          | 35019       | 34584       | 69603          | 72.06%                                             | 74.25%      | 73.16%         | 76.92%      | 76.30%      | 76.61%         |
| Subdistrict 4       |                                                    |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| Leon County         |                                                    |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| 939                 | Centre Pointe Health and Rehab Center              | 4204                                          | 4354        | 8558           | 4591        | 4331        | 8922           | 40.94%                                             | 41.86%      | 41.40%         | 44.08%      | 41.91%      | 43.00%         |
| 1069                | Consulate Health Care of Tallahassee               | 5810                                          | 5710        | 11520          | 5323        | 5346        | 10669          | 54.60%                                             | 53.35%      | 53.97%         | 49.31%      | 49.84%      | 49.57%         |
| 832                 | Heritage Healthcare Center                         | 10320                                         | 10268       | 20588          | 10182       | 9686        | 19868          | 67.56%                                             | 66.27%      | 66.91%         | 67.09%      | 67.88%      | 67.47%         |
| 553                 | Miracle Hill Nursing & Rehabilitation Center, Inc. | 8394                                          | 8707        | 17101          | 8779        | 8505        | 17284          | 80.03%                                             | 80.67%      | 80.35%         | 81.10%      | 79.55%      | 80.33%         |
| 763                 | Sever Hills Health and Rehabilitation Center       | 8230                                          | 7892        | 16122          | 8274        | 8398        | 16672          | 68.51%                                             | 63.55%      | 65.99%         | 66.28%      | 68.77%      | 67.51%         |
| 813                 | Westminster Oaks                                   | 1249                                          | 1440        | 2689           | 1426        | 1339        | 2765           | 32.46%                                             | 43.90%      | 37.72%         | 42.28%      | 40.58%      | 41.44%         |
| SUBDISTRICT 4 TOTAL |                                                    | 38207                                         | 38371       | 76578          | 38575       | 37605       | 76180          | 61.10%                                             | 60.82%      | 60.96%         | 61.17%      | 61.11%      | 61.14%         |

**DISTRICT 2 NURSING HOME UTILIZATION**  
**(January 2011 - December 2011)**

|                     |                                                 | MEDICAID DAYS<br>QUARTERLY TOTALS 01/11-12/11 |             |                |             |             |                | MEDICAID OCCUPANCY<br>QUARTERLY TOTALS 01/11-12/11 |             |                |             |             |                |
|---------------------|-------------------------------------------------|-----------------------------------------------|-------------|----------------|-------------|-------------|----------------|----------------------------------------------------|-------------|----------------|-------------|-------------|----------------|
|                     |                                                 | JAN-<br>MAR                                   | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR                                        | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL |
| I.D.                | Name of Facility                                |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| Subdistrict 5       |                                                 |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| Jefferson County    |                                                 |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| 935                 | Brynwood Center                                 | 5732                                          | 5586        | 11318          | 6030        | 5526        | 11556          | 69.72%                                             | 69.03%      | 69.38%         | 77.64%      | 70.92%      | 74.27%         |
| 496                 | Cross Landings Health and Rehabilitation Center | 3108                                          | 3194        | 6302           | 3039        | 3172        | 6211           | 66.81%                                             | 67.47%      | 67.14%         | 69.49%      | 67.02%      | 68.21%         |
| Madison County      |                                                 |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| 628                 | Crosswinds Health and Rehabilitation Center     | 3945                                          | 3916        | 7861           | 4049        | 4224        | 8273           | 89.01%                                             | 87.33%      | 88.17%         | 84.30%      | 88.68%      | 86.48%         |
| 1146                | Lake Park of Madison                            | 8200                                          | 8301        | 16501          | 8688        | 8684        | 17372          | 83.64%                                             | 82.79%      | 83.21%         | 86.19%      | 89.08%      | 87.61%         |
| 887                 | Madison Nursing Center                          | 3496                                          | 3979        | 7475           | 4144        | 4424        | 8568           | 69.31%                                             | 77.97%      | 73.67%         | 78.57%      | 84.73%      | 81.64%         |
| Taylor County       |                                                 |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| 749                 | Marshall Health and Rehabilitation Center       | 6863                                          | 6986        | 13849          | 7112        | 6654        | 13766          | 73.46%                                             | 73.29%      | 73.37%         | 75.76%      | 70.88%      | 73.32%         |
| SUBDISTRICT 5 TOTAL |                                                 | 31344                                         | 31962       | 63306          | 33062       | 32684       | 65746          | 75.53%                                             | 76.15%      | 75.84%         | 79.32%      | 78.48%      | 78.90%         |
| DISTRICT 2 TOTAL    |                                                 | 205862                                        | 210175      | 416037         | 214998      | 212618      | 427616         | 68.89%                                             | 69.79%      | 69.34%         | 70.71%      | 70.43%      | 70.57%         |

**DISTRICT 3 NURSING HOME UTILIZATION**  
**(January 2011 - December 2011)**

| I.D.      Name of Facility |                                                 | Licensed Beds<br>Total    Comm.    Shel. |      |    | BED DAYS<br>QUARTERLY TOTALS 01/11-12/11 |             |                |             |             |                | ANNUAL TOTALS<br>JANUARY 1, 2011-DECEMBER 31, 2011 |                 |                |                |                 |
|----------------------------|-------------------------------------------------|------------------------------------------|------|----|------------------------------------------|-------------|----------------|-------------|-------------|----------------|----------------------------------------------------|-----------------|----------------|----------------|-----------------|
|                            |                                                 |                                          |      |    | JAN-<br>MAR                              | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | BED<br>DAYS                                        | PATIENT<br>DAYS | TOTAL<br>OCCUP | M'CAID<br>DAYS | M'CAID<br>OCCUP |
| Subdistrict 1              |                                                 |                                          |      |    |                                          |             |                |             |             |                |                                                    |                 |                |                |                 |
| Columbia County            |                                                 |                                          |      |    |                                          |             |                |             |             |                |                                                    |                 |                |                |                 |
| 676                        | Avalon Healthcare Center                        | 95                                       | 95   | 0  | 8550                                     | 8645        | 17195          | 8740        | 8740        | 17480          | 34675                                              | 28930           | 83.43%         | 22755          | 78.66%          |
| 1108                       | Baya Pointe Nursing and Rehabilitation Center   | 90                                       | 90   | 0  | 8100                                     | 8190        | 16290          | 8280        | 8280        | 16560          | 32850                                              | 28792           | 87.65%         | 16954          | 58.88%          |
| 1073                       | Health Center of Lake City, The                 | 120                                      | 120  | 0  | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 41230           | 94.13%         | 21538          | 52.24%          |
| Hamilton County            |                                                 |                                          |      |    |                                          |             |                |             |             |                |                                                    |                 |                |                |                 |
| 672                        | Suwannee Valley Nursing Center                  | 60                                       | 60   | 0  | 5400                                     | 5460        | 10860          | 5520        | 5520        | 11040          | 21900                                              | 20924           | 95.54%         | 17818          | 85.16%          |
| Suwannee County            |                                                 |                                          |      |    |                                          |             |                |             |             |                |                                                    |                 |                |                |                 |
| 353                        | Good Samaritan Center                           | 161                                      | 161  | 0  | 14490                                    | 14651       | 29141          | 14812       | 14812       | 29624          | 58765                                              | 57403           | 97.68%         | 43247          | 75.34%          |
| 962                        | Surrey Place Care Center                        | 60                                       | 60   | 0  | 5400                                     | 5460        | 10860          | 5520        | 5520        | 11040          | 21900                                              | 20199           | 92.23%         | 12747          | 63.11%          |
| 837                        | Suwannee Health Care Center                     | 180                                      | 180  | 0  | 16200                                    | 16380       | 32580          | 16560       | 16560       | 33120          | 65700                                              | 62944           | 95.81%         | 49100          | 78.01%          |
| SUBDISTRICT 1 TOTAL        |                                                 | 766                                      | 766  | 0  | 68940                                    | 69706       | 138646         | 70472       | 70472       | 140944         | 279590                                             | 260422          | 93.14%         | 184159         | 70.72%          |
| Subdistrict 2              |                                                 |                                          |      |    |                                          |             |                |             |             |                |                                                    |                 |                |                |                 |
| Alachua County             |                                                 |                                          |      |    |                                          |             |                |             |             |                |                                                    |                 |                |                |                 |
| 833                        | Gainesville Health Care Center                  | 180                                      | 180  | 0  | 16200                                    | 16380       | 32580          | 16560       | 16560       | 33120          | 65700                                              | 59585           | 90.69%         | 42705          | 71.67%          |
| 850                        | North Florida Rehabilitation and Specialty Care | 120                                      | 120  | 0  | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 40570           | 92.63%         | 18984          | 46.79%          |
| 1283                       | Oak Hammock at the University of Florida, Inc.  | 42                                       | 0    | 42 |                                          |             |                |             |             |                |                                                    |                 |                |                |                 |
| 946                        | Palm Garden of Gainesville                      | 120                                      | 120  | 0  | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 41139           | 93.92%         | 21864          | 53.15%          |
| 411                        | Park Meadows Health and Rehabilitation Center   | 154                                      | 154  | 0  | 13860                                    | 14014       | 27874          | 14168       | 14168       | 28336          | 56210                                              | 46819           | 83.29%         | 34826          | 74.38%          |
| 484                        | Parklands Rehabilitation and Nursing Center     | 120                                      | 120  | 0  | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 41240           | 94.16%         | 30774          | 74.62%          |
| 639                        | Signature Healthcare of Gainesville             | 120                                      | 120  | 0  | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 37901           | 86.53%         | 23766          | 62.71%          |
| 1271                       | Woodlands Care Center of Alachua County         | 120                                      | 120  | 0  | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 42988           | 98.15%         | 22587          | 52.54%          |
| Bradford County            |                                                 |                                          |      |    |                                          |             |                |             |             |                |                                                    |                 |                |                |                 |
| 660                        | Bradford Terrace Nursing Center                 | 120                                      | 120  | 0  | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 42554           | 97.16%         | 32465          | 76.29%          |
| 1028                       | Windsor Manor                                   | 120                                      | 120  | 0  | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 41652           | 95.10%         | 31473          | 75.56%          |
| Dixie County               |                                                 |                                          |      |    |                                          |             |                |             |             |                |                                                    |                 |                |                |                 |
| 1248                       | Cross City Rehabilitation & Health Care Center  | 60                                       | 60   | 0  | 5400                                     | 5460        | 10860          | 5520        | 5520        | 11040          | 21900                                              | 19935           | 91.03%         | 15645          | 78.48%          |
| Gilchrist County           |                                                 |                                          |      |    |                                          |             |                |             |             |                |                                                    |                 |                |                |                 |
| 796                        | Ayers Health and Rehabilitation Center          | 120                                      | 120  | 0  | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 41418           | 94.56%         | 25047          | 60.47%          |
| 1074                       | Tri-County Nursing Home                         | 81                                       | 81   | 0  | 7290                                     | 7371        | 14661          | 7452        | 7452        | 14904          | 29565                                              | 26478           | 89.56%         | 20020          | 75.61%          |
| Lafayette County           |                                                 |                                          |      |    |                                          |             |                |             |             |                |                                                    |                 |                |                |                 |
| 1210                       | Lafayette Health Care Center                    | 60                                       | 60   | 0  | 5400                                     | 5460        | 10860          | 5520        | 5520        | 11040          | 21900                                              | 19793           | 90.38%         | 17022          | 86.00%          |
| Levy County                |                                                 |                                          |      |    |                                          |             |                |             |             |                |                                                    |                 |                |                |                 |
| 608                        | Williston Rehabilitation and Nursing Center     | 180                                      | 180  | 0  | 16200                                    | 16380       | 32580          | 16560       | 16560       | 33120          | 65700                                              | 41328           | 62.90%         | 30073          | 72.77%          |
| Union County               |                                                 |                                          |      |    |                                          |             |                |             |             |                |                                                    |                 |                |                |                 |
| No Facilities              |                                                 |                                          |      |    |                                          |             |                |             |             |                |                                                    |                 |                |                |                 |
| SUBDISTRICT 2 TOTAL        |                                                 | 1717                                     | 1675 | 42 | 150750                                   | 152425      | 303175         | 154100      | 154100      | 308200         | 611375                                             | 543400          | 88.88%         | 367251         | 67.58%          |

**DISTRICT 3 NURSING HOME UTILIZATION**  
**(January 2011 - December 2011)**

| I.D.      Name of Facility     |                                                | Licensed Beds<br>Total    Comm.    Shel. |      |   | BED DAYS<br>QUARTERLY TOTALS 01/11-12/11 |             |                |             |             |                | ANNUAL TOTALS<br>JANUARY 1, 2011-DECEMBER 31, 2011 |                 |                |                |                 |
|--------------------------------|------------------------------------------------|------------------------------------------|------|---|------------------------------------------|-------------|----------------|-------------|-------------|----------------|----------------------------------------------------|-----------------|----------------|----------------|-----------------|
|                                |                                                |                                          |      |   | JAN-<br>MAR                              | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | BED<br>DAYS                                        | PATIENT<br>DAYS | TOTAL<br>OCCUP | M'CAID<br>DAYS | M'CAID<br>OCCUP |
| Subdistrict 3<br>Putnam County |                                                |                                          |      |   |                                          |             |                |             |             |                |                                                    |                 |                |                |                 |
| 718                            | Crestwood Nursing Center                       | 65                                       | 65   | 0 | 5850                                     | 5915        | 11765          | 5980        | 5980        | 11960          | 23725                                              | 19737           | 83.19%         | 12005          | 60.82%          |
| 511                            | Lakewood Nursing Center                        | 92                                       | 92   | 0 | 8280                                     | 8372        | 16652          | 8464        | 8464        | 16928          | 33580                                              | 31083           | 92.56%         | 23109          | 74.35%          |
| 999                            | Palatka Health Care Center                     | 180                                      | 180  | 0 | 16200                                    | 16380       | 32580          | 16560       | 16560       | 33120          | 65700                                              | 60681           | 92.36%         | 37044          | 61.05%          |
| SUBDISTRICT 3 TOTAL            |                                                | 337                                      | 337  | 0 | 30330                                    | 30667       | 60997          | 31004       | 31004       | 62008          | 123005                                             | 111501          | 90.65%         | 72158          | 64.72%          |
| Subdistrict 4<br>Marion County |                                                |                                          |      |   |                                          |             |                |             |             |                |                                                    |                 |                |                |                 |
| 543                            | Avante at Ocala, Inc.                          | 133                                      | 133  | 0 | 11970                                    | 12103       | 24073          | 12236       | 12236       | 24472          | 48545                                              | 32165           | 66.26%         | 18350          | 57.05%          |
| 968                            | Hawthorne Health and Rehab of Ocala            | 120                                      | 120  | 0 | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 38742           | 88.45%         | 26999          | 69.69%          |
| 1243                           | Life Care Center of Ocala                      | 120                                      | 120  | 0 | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 39909           | 91.12%         | 11546          | 28.93%          |
| 1044                           | Marion House Health Care Center                | 120                                      | 120  | 0 | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 41558           | 94.88%         | 26369          | 63.45%          |
| 600                            | New Horizon Rehabilitation Center              | 159                                      | 159  | 0 | 14310                                    | 14469       | 28779          | 14628       | 14628       | 29256          | 58035                                              | 42560           | 73.34%         | 28474          | 66.90%          |
| 858                            | Oakhurst Care and Rehabilitation Center        | 180                                      | 180  | 0 | 16200                                    | 16380       | 32580          | 16560       | 16560       | 33120          | 65700                                              | 59470           | 90.52%         | 29657          | 49.87%          |
| 725                            | Ocala Health and Rehabilitation Center         | 180                                      | 180  | 0 | 16200                                    | 16380       | 32580          | 16560       | 16560       | 33120          | 65700                                              | 57695           | 87.82%         | 41140          | 71.31%          |
| 938                            | Palm Garden of Ocala                           | 180                                      | 180  | 0 | 16200                                    | 16380       | 32580          | 16560       | 16560       | 33120          | 65700                                              | 61915           | 94.24%         | 39837          | 64.34%          |
| 1043                           | TimberRidge Nursing & Rehabilitation Center    | 180                                      | 180  | 0 | 16200                                    | 16380       | 32580          | 16560       | 16560       | 33120          | 65700                                              | 57858           | 88.06%         | 24329          | 42.05%          |
| SUBDISTRICT 4 TOTAL            |                                                | 1372                                     | 1372 | 0 | 123480                                   | 124852      | 248332         | 126224      | 126224      | 252448         | 500780                                             | 431872          | 86.24%         | 246701         | 57.12%          |
| Subdistrict 5<br>Citrus County |                                                |                                          |      |   |                                          |             |                |             |             |                |                                                    |                 |                |                |                 |
| 944                            | Arbor Trail Rehab & Skilled Nursing Center     | 116                                      | 116  | 0 | 10440                                    | 10556       | 20996          | 10672       | 10672       | 21344          | 42340                                              | 39356           | 92.95%         | 23017          | 58.48%          |
| 538                            | Avante at Inverness                            | 104                                      | 104  | 0 | 9360                                     | 9464        | 18824          | 9568        | 9568        | 19136          | 37960                                              | 33342           | 87.83%         | 22099          | 66.28%          |
| 1123                           | Citrus Health and Rehabilitation Center        | 111                                      | 111  | 0 | 9990                                     | 10101       | 20091          | 10212       | 10212       | 20424          | 40515                                              | 35828           | 88.43%         | 19829          | 55.34%          |
| 703                            | Crystal River Health and Rehabilitation Center | 150                                      | 150  | 0 | 13500                                    | 13650       | 27150          | 13800       | 13800       | 27600          | 54750                                              | 36807           | 67.23%         | 26618          | 72.32%          |
| 830                            | Cypress Cove Care Center                       | 120                                      | 120  | 0 | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 38630           | 88.20%         | 21932          | 56.77%          |
| 1004                           | Diamond Ridge Health & Rehabilitation Center   | 120                                      | 120  | 0 | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 39317           | 89.76%         | 21559          | 54.83%          |
| 853                            | Health Center at Brentwood                     | 120                                      | 120  | 0 | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 40893           | 93.36%         | 17121          | 41.87%          |
| 1130                           | Life Care Center of Citrus County              | 120                                      | 120  | 0 | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 35253           | 80.49%         | 13740          | 38.98%          |
| 1268                           | Woodland Terrace of Citrus County              | 120                                      | 120  | 0 | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 43322           | 98.91%         | 30667          | 70.79%          |
| SUBDISTRICT 5 TOTAL            |                                                | 1081                                     | 1081 | 0 | 97290                                    | 98371       | 195661         | 99452       | 99452       | 198904         | 394565                                             | 342748          | 86.87%         | 196582         | 57.35%          |

**DISTRICT 3 NURSING HOME UTILIZATION**  
**(January 2011 - December 2011)**

| I.D.      Name of Facility |                                                           | Licensed Beds<br>Total    Comm.    Shel. |      |     | BED DAYS<br>QUARTERLY TOTALS 01/11-12/11 |             |                |             |             |                | ANNUAL TOTALS<br>JANUARY 1, 2011-DECEMBER 31, 2011 |                 |                |                |                 |
|----------------------------|-----------------------------------------------------------|------------------------------------------|------|-----|------------------------------------------|-------------|----------------|-------------|-------------|----------------|----------------------------------------------------|-----------------|----------------|----------------|-----------------|
|                            |                                                           |                                          |      |     | JAN-<br>MAR                              | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | BED<br>DAYS                                        | PATIENT<br>DAYS | TOTAL<br>OCCUP | M'CAID<br>DAYS | M'CAID<br>OCCUP |
| Subdistrict 6              |                                                           |                                          |      |     |                                          |             |                |             |             |                |                                                    |                 |                |                |                 |
| Hernando County            |                                                           |                                          |      |     |                                          |             |                |             |             |                |                                                    |                 |                |                |                 |
| 702                        | Brooksville Healthcare Center                             | 180                                      | 180  | 0   | 16200                                    | 16380       | 32580          | 16560       | 16560       | 33120          | 65700                                              | 49950           | 76.03%         | 32109          | 64.28%          |
| 803                        | Evergreen Woods                                           | 120                                      | 120  | 0   | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 41585           | 94.94%         | 23593          | 56.73%          |
| 969                        | Heartland of Brooksville                                  | 120                                      | 120  | 0   | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 33922           | 77.45%         | 24966          | 73.60%          |
| 806                        | Heron Pointe Health and Rehabilitation                    | 120                                      | 120  | 0   | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 40791           | 93.13%         | 27917          | 68.44%          |
| 1207                       | Spring Hill Health and Rehabilitation Center              | 120                                      | 120  | 0   | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 40992           | 93.59%         | 18085          | 44.12%          |
| SUBDISTRICT 6 TOTAL        |                                                           | 660                                      | 660  | 0   | 59400                                    | 60060       | 119460         | 60720       | 60720       | 121440         | 240900                                             | 207240          | 86.03%         | 126670         | 61.12%          |
| Subdistrict 7              |                                                           |                                          |      |     |                                          |             |                |             |             |                |                                                    |                 |                |                |                 |
| Lake County                |                                                           |                                          |      |     |                                          |             |                |             |             |                |                                                    |                 |                |                |                 |
| 540                        | Avante at Leesburg, Inc.                                  | 116                                      | 116  | 0   | 10440                                    | 10556       | 20996          | 10672       | 10672       | 21344          | 42340                                              | 33630           | 79.43%         | 22143          | 65.84%          |
| 541                        | Avante at Mt. Dora, Inc.                                  | 116                                      | 116  | 0   | 10440                                    | 10556       | 20996          | 10672       | 10672       | 21344          | 42340                                              | 40077           | 94.66%         | 24564          | 61.29%          |
| 733                        | Bayview Center                                            | 120                                      | 120  | 0   | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 39007           | 89.06%         | 30237          | 77.52%          |
| 507                        | Clermon: Health and Rehabilitation Center                 | 182                                      | 182  | 0   | 16380                                    | 16562       | 32942          | 16744       | 16744       | 33488          | 66430                                              | 62336           | 93.84%         | 40729          | 65.34%          |
| 1099                       | Edgewater at Waterman Village                             | 120                                      | 120  | 0   | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 41512           | 94.78%         | 17704          | 42.65%          |
| 1294                       | Freedom Pointe at the Villages Rehab. & Healthcare Center | 72                                       | 0    | 72  |                                          |             |                |             |             |                |                                                    |                 |                |                |                 |
| 1245                       | Lady Lake Specialty Care Center                           | 145                                      | 145  | 0   | 13050                                    | 13195       | 26245          | 13340       | 13340       | 26680          | 52925                                              | 47734           | 90.19%         | 15184          | 31.81%          |
| 504                        | Lake Eustis Care Center                                   | 90                                       | 90   | 0   | 8100                                     | 8190        | 16290          | 8280        | 8280        | 16560          | 32850                                              | 30822           | 93.83%         | 19703          | 63.93%          |
| 1030                       | Lake Harris Health Center                                 | 120                                      | 110  | 10  | 9900                                     | 10010       | 19910          | 10120       | 10120       | 20240          | 40150                                              | 37319           | 92.95%         | 13135          | 35.20%          |
| 795                        | Lakeview Terrace Skilled Nursing Facility                 | 20                                       | 20   | 0   | 1800                                     | 1820        | 3620           | 1840        | 1840        | 3680           | 7300                                               | 5329            | 73.00%         | 768            | 14.41%          |
| 774                        | Leesburg Health and Rehab, LLC                            | 120                                      | 120  | 0   | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 30080           | 68.68%         | 17748          | 59.00%          |
| 980                        | North Campus Rehabilitation and Nursing Center            | 120                                      | 120  | 0   | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 39715           | 90.67%         | 22233          | 55.98%          |
| 798                        | Ruleme Center                                             | 138                                      | 138  | 0   | 12420                                    | 12558       | 24978          | 12696       | 12696       | 25392          | 50370                                              | 47113           | 93.53%         | 28915          | 61.37%          |
| Sumter County              |                                                           |                                          |      |     |                                          |             |                |             |             |                |                                                    |                 |                |                |                 |
| 815                        | Arbor Village Nursing Center                              | 210                                      | 210  | 0   | 18900                                    | 19110       | 38010          | 19320       | 19320       | 38640          | 76650                                              | 74616           | 97.35%         | 42947          | 57.56%          |
| 1250                       | Osprey Point Nursing Center                               | 60                                       | 60   | 0   | 5400                                     | 5460        | 10860          | 5520        | 5520        | 11040          | 21900                                              | 19929           | 91.00%         | 9579           | 48.07%          |
| SUBDISTRICT 7 TOTAL        |                                                           | 1749                                     | 1667 | 82  | 150030                                   | 151697      | 301727         | 153364      | 153364      | 306728         | 608455                                             | 549219          | 90.26%         | 305589         | 55.64%          |
| DISTRICT 3 TOTAL           |                                                           | 7682                                     | 7558 | 124 | 680220                                   | 687778      | 1367998        | 695336      | 695336      | 1390672        | 2758670                                            | 2446402         | 88.68%         | 1499110        | 61.28%          |



**DISTRICT 3 NURSING HOME UTILIZATION**  
**(January 2011 - December 2011)**

|                     |                                                 | PATIENT DAYS<br>QUARTERLY TOTALS 01/11-12/11 |             |                |             |             |                | TOTAL OCCUPANCY<br>QUARTERLY TOTALS 01/11-12/11 |             |                |             |             |                |
|---------------------|-------------------------------------------------|----------------------------------------------|-------------|----------------|-------------|-------------|----------------|-------------------------------------------------|-------------|----------------|-------------|-------------|----------------|
|                     |                                                 | JAN-<br>MAR                                  | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR                                     | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL |
| I.D.                | Name of Facility                                |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| Subdistrict 1       |                                                 |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| Columbia County     |                                                 |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| 676                 | Avalon Healthcare Center                        | 7110                                         | 7346        | 14456          | 7348        | 7126        | 14474          | 83.16%                                          | 84.97%      | 84.07%         | 84.07%      | 81.53%      | 82.80%         |
| 1108                | Baya Pointe Nursing and Rehabilitation Center   | 6881                                         | 7189        | 14070          | 7490        | 7232        | 14722          | 84.95%                                          | 87.78%      | 86.37%         | 90.46%      | 87.34%      | 88.90%         |
| 1073                | Health Center of Lake City, The                 | 10351                                        | 10259       | 20610          | 10211       | 10409       | 20620          | 95.84%                                          | 93.95%      | 94.89%         | 92.49%      | 94.28%      | 93.39%         |
| Hamilton County     |                                                 |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| 672                 | Suwannee Valley Nursing Center                  | 5125                                         | 5213        | 10338          | 5274        | 5312        | 10586          | 94.91%                                          | 95.48%      | 95.19%         | 95.54%      | 96.23%      | 95.89%         |
| Suwannee County     |                                                 |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| 353                 | Good Samaritan Center                           | 14255                                        | 14259       | 28514          | 14452       | 14437       | 28889          | 98.38%                                          | 97.32%      | 97.85%         | 97.57%      | 97.47%      | 97.52%         |
| 962                 | Surrey Place Care Center                        | 5162                                         | 4919        | 10081          | 5119        | 4999        | 10118          | 95.59%                                          | 90.09%      | 92.83%         | 92.74%      | 90.56%      | 91.65%         |
| 837                 | Suwannee Health Care Center                     | 15614                                        | 15775       | 31389          | 15738       | 15817       | 31555          | 96.38%                                          | 96.31%      | 96.34%         | 95.04%      | 95.51%      | 95.27%         |
| SUBDISTRICT 1 TOTAL |                                                 | 64498                                        | 64960       | 129458         | 65632       | 65332       | 130964         | 93.56%                                          | 93.19%      | 93.37%         | 93.13%      | 92.71%      | 92.92%         |
| Subdistrict 2       |                                                 |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| Alachua County      |                                                 |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| 833                 | Gainesville Health Care Center                  | 14908                                        | 15358       | 30266          | 14680       | 14639       | 29319          | 92.02%                                          | 93.76%      | 92.90%         | 88.65%      | 88.40%      | 88.52%         |
| 850                 | North Florida Rehabilitation and Specialty Care | 10252                                        | 10105       | 20357          | 9961        | 10252       | 20213          | 94.93%                                          | 92.54%      | 93.72%         | 90.23%      | 92.86%      | 91.54%         |
| 1283                | Oak Hammock at the University of Florida, Inc.  |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| 946                 | Palm Garden of Gainesville                      | 10225                                        | 10118       | 20343          | 10267       | 10529       | 20796          | 94.68%                                          | 92.66%      | 93.66%         | 93.00%      | 95.37%      | 94.18%         |
| 411                 | Park Meadows Health and Rehabilitation Center   | 11866                                        | 11661       | 23527          | 11609       | 11683       | 23292          | 89.97%                                          | 92.06%      | 91.02%         | 81.94%      | 82.46%      | 82.20%         |
| 484                 | Parklands Rehabilitation and Nursing Center     | 10327                                        | 10192       | 20519          | 10450       | 10271       | 20721          | 83.80%                                          | 83.85%      | 83.82%         | 94.66%      | 93.03%      | 93.85%         |
| 639                 | Signature Healthcare of Gainesville             | 9413                                         | 9229        | 18642          | 9732        | 9527        | 19259          | 87.16%                                          | 84.51%      | 85.83%         | 88.15%      | 86.30%      | 87.22%         |
| 1271                | Woodlands Care Center of Alachua County         | 10620                                        | 10762       | 21382          | 10773       | 10833       | 21606          | 98.33%                                          | 98.55%      | 98.44%         | 97.58%      | 98.13%      | 97.85%         |
| Bradford County     |                                                 |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| 660                 | Bradford Terrace Nursing Center                 | 10567                                        | 10690       | 21257          | 10812       | 10485       | 21297          | 97.84%                                          | 97.89%      | 97.87%         | 97.93%      | 94.97%      | 96.45%         |
| 1028                | Windsor Manor                                   | 10147                                        | 10519       | 20666          | 10581       | 10405       | 20986          | 93.95%                                          | 96.33%      | 95.15%         | 95.84%      | 94.25%      | 95.05%         |
| Dixie County        |                                                 |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| 1248                | Cross City Rehabilitation & Health Care Center  | 4819                                         | 4908        | 9727           | 5100        | 5108        | 10208          | 89.24%                                          | 89.89%      | 89.57%         | 92.39%      | 92.54%      | 92.46%         |
| Gilchrist County    |                                                 |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| 796                 | Ayers Health and Rehabilitation Center          | 10144                                        | 10243       | 20387          | 10497       | 10534       | 21031          | 93.93%                                          | 93.80%      | 93.86%         | 95.08%      | 95.42%      | 95.25%         |
| 1074                | Tri-County Nursing Home                         | 6599                                         | 6580        | 13179          | 6618        | 6681        | 13299          | 90.52%                                          | 89.27%      | 89.89%         | 88.81%      | 89.65%      | 89.23%         |
| Lafayette County    |                                                 |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| 1210                | Lafayette Health Care Center                    | 4953                                         | 4749        | 9702           | 4927        | 5164        | 10091          | 91.72%                                          | 86.98%      | 89.34%         | 89.26%      | 93.55%      | 91.40%         |
| Levy County         |                                                 |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| 608                 | Williston Rehabilitation and Nursing Center     | 10318                                        | 10066       | 20384          | 10525       | 10419       | 20944          | 63.69%                                          | 61.45%      | 62.57%         | 63.56%      | 62.92%      | 63.24%         |
| Union County        |                                                 |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
|                     | No Facilities                                   |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| SUBDISTRICT 2 TOTAL |                                                 | 135158                                       | 135180      | 270338         | 136532      | 136530      | 273062         | 89.66%                                          | 88.69%      | 89.17%         | 88.60%      | 88.60%      | 88.60%         |

**DISTRICT 3 NURSING HOME UTILIZATION**  
**(January 2011 - December 2011)**

| I.D.      Name of Facility     |                                                | PATIENT DAYS<br>QUARTERLY TOTALS 01/11-12/11 |             |                |             |             |                | TOTAL OCCUPANCY<br>QUARTERLY TOTALS 01/11-12/11 |             |                |             |             |                |
|--------------------------------|------------------------------------------------|----------------------------------------------|-------------|----------------|-------------|-------------|----------------|-------------------------------------------------|-------------|----------------|-------------|-------------|----------------|
|                                |                                                | JAN-<br>MAR                                  | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR                                     | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL |
| Subdistrict 3<br>Putnam County |                                                |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| 718                            | Crestwood Nursing Center                       | 4348                                         | 4537        | 8885           | 5243        | 5609        | 10852          | 74.32%                                          | 76.70%      | 75.52%         | 87.68%      | 93.80%      | 90.74%         |
| 511                            | Lakewood Nursing Center                        | 7276                                         | 8071        | 15347          | 8210        | 7526        | 15736          | 87.87%                                          | 96.40%      | 92.16%         | 97.00%      | 88.92%      | 92.96%         |
| 999                            | Palatka Health Care Center                     | 15336                                        | 14935       | 30271          | 15263       | 15147       | 30410          | 94.67%                                          | 91.18%      | 92.91%         | 92.17%      | 91.47%      | 91.82%         |
| SUBDISTRICT 3 TOTAL            |                                                | 26960                                        | 27543       | 54503          | 28716       | 28282       | 56998          | 88.89%                                          | 89.81%      | 89.35%         | 92.62%      | 91.22%      | 91.92%         |
| Subdistrict 4<br>Marion County |                                                |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| 543                            | Avante at Ocala, Inc.                          | 7240                                         | 7995        | 15235          | 8457        | 8473        | 16930          | 60.48%                                          | 66.06%      | 63.29%         | 69.12%      | 69.25%      | 69.18%         |
| 968                            | Hawthorne Health and Rehab of Ocala            | 9380                                         | 9634        | 19014          | 9908        | 9820        | 19728          | 86.85%                                          | 88.22%      | 87.54%         | 89.75%      | 88.95%      | 89.35%         |
| 1243                           | Life Care Center of Ocala                      | 10146                                        | 10039       | 20185          | 10002       | 9722        | 19724          | 93.94%                                          | 91.93%      | 92.93%         | 90.60%      | 88.06%      | 89.33%         |
| 1044                           | Marion House Health Care Center                | 10363                                        | 10429       | 20792          | 10568       | 10198       | 20766          | 95.95%                                          | 95.50%      | 95.73%         | 95.72%      | 92.37%      | 94.05%         |
| 600                            | New Horizon Rehabilitation Center              | 10897                                        | 10880       | 21777          | 10524       | 10259       | 20783          | 76.15%                                          | 75.20%      | 75.67%         | 71.94%      | 70.13%      | 71.04%         |
| 858                            | Oakhurst Care and Rehabilitation Center        | 15120                                        | 14804       | 29924          | 14956       | 14590       | 29546          | 93.33%                                          | 90.38%      | 91.85%         | 90.31%      | 88.10%      | 89.21%         |
| 725                            | Ocala Health and Rehabilitation Center         | 13519                                        | 14594       | 28113          | 15003       | 14579       | 29582          | 83.45%                                          | 89.10%      | 86.29%         | 90.60%      | 88.04%      | 89.32%         |
| 938                            | Palm Garden of Ocala                           | 15266                                        | 15461       | 30727          | 15684       | 15504       | 31188          | 94.23%                                          | 94.39%      | 94.31%         | 94.71%      | 93.62%      | 94.17%         |
| 1043                           | TimberRidge Nursing & Rehabilitation Center    | 13877                                        | 14304       | 28181          | 14868       | 14809       | 29677          | 85.66%                                          | 87.33%      | 86.50%         | 89.78%      | 89.43%      | 89.60%         |
| SUBDISTRICT 4 TOTAL            |                                                | 105808                                       | 108140      | 213948         | 109970      | 107954      | 217924         | 85.69%                                          | 86.61%      | 86.15%         | 87.12%      | 85.53%      | 86.32%         |
| Subdistrict 5<br>Citrus County |                                                |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| 944                            | Arbor Trail Rehab & Skilled Nursing Center     | 9699                                         | 10003       | 19702          | 9633        | 10021       | 19654          | 92.90%                                          | 94.76%      | 93.84%         | 90.26%      | 93.90%      | 92.08%         |
| 538                            | Avante at Inverness                            | 8785                                         | 8322        | 17107          | 8019        | 8216        | 16235          | 93.86%                                          | 87.93%      | 90.88%         | 83.81%      | 85.87%      | 84.84%         |
| 1123                           | Citrus Health and Rehabilitation Center        | 8698                                         | 9154        | 17852          | 9100        | 8876        | 17976          | 87.07%                                          | 90.62%      | 88.86%         | 89.11%      | 86.92%      | 88.01%         |
| 703                            | Crystal River Health and Rehabilitation Center | 9208                                         | 9338        | 18546          | 9001        | 9260        | 18261          | 68.21%                                          | 68.41%      | 68.31%         | 65.22%      | 67.10%      | 66.16%         |
| 830                            | Cypress Cove Care Center                       | 10309                                        | 9593        | 19902          | 9385        | 9343        | 18728          | 95.45%                                          | 87.85%      | 91.63%         | 85.01%      | 84.63%      | 84.82%         |
| 1004                           | Diamond Ridge Health & Rehabilitation Center   | 10028                                        | 9971        | 19999          | 9794        | 9524        | 19318          | 92.85%                                          | 91.31%      | 92.08%         | 88.71%      | 86.27%      | 87.49%         |
| 853                            | Health Center at Brentwood                     | 10397                                        | 10292       | 20689          | 9985        | 10219       | 20204          | 96.27%                                          | 94.25%      | 95.25%         | 90.44%      | 92.56%      | 91.50%         |
| 1130                           | Life Care Center of Citrus County              | 9380                                         | 8833        | 18213          | 8306        | 8734        | 17040          | 86.85%                                          | 80.89%      | 83.85%         | 75.24%      | 79.11%      | 77.17%         |
| 1268                           | Woodland Terrace of Citrus County              | 10706                                        | 10788       | 21494          | 10917       | 10911       | 21828          | 99.13%                                          | 98.79%      | 98.96%         | 98.89%      | 98.83%      | 98.86%         |
| SUBDISTRICT 5 TOTAL            |                                                | 87210                                        | 86294       | 173504         | 84140       | 85104       | 169244         | 89.64%                                          | 87.72%      | 88.68%         | 84.60%      | 85.57%      | 85.09%         |

**DISTRICT 3 NURSING HOME UTILIZATION**  
**(January 2011 - December 2011)**

|                     |                                                           | PATIENT DAYS<br>QUARTERLY TOTALS 01/11-12/11 |             |                |             |             |                | TOTAL OCCUPANCY<br>QUARTERLY TOTALS 01/11-12/11 |             |                |             |             |                |
|---------------------|-----------------------------------------------------------|----------------------------------------------|-------------|----------------|-------------|-------------|----------------|-------------------------------------------------|-------------|----------------|-------------|-------------|----------------|
|                     |                                                           | JAN-<br>MAR                                  | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR                                     | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL |
| I.D.                | Name of Facility                                          |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| Subdistrict 6       |                                                           |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| Hernando County     |                                                           |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| 702                 | Brooksville Healthcare Center                             | 12839                                        | 12446       | 25285          | 12395       | 12270       | 24665          | 79.25%                                          | 75.98%      | 77.61%         | 74.85%      | 74.09%      | 74.47%         |
| 803                 | Evergreen Woods                                           | 10331                                        | 10473       | 20804          | 10461       | 10320       | 20781          | 95.66%                                          | 95.91%      | 95.78%         | 94.76%      | 93.48%      | 94.12%         |
| 969                 | Heartland of Brooksville                                  | 8031                                         | 8640        | 16671          | 8846        | 8405        | 17251          | 74.36%                                          | 79.12%      | 76.75%         | 80.13%      | 76.13%      | 78.13%         |
| 806                 | Heron Pointe Health and Rehabilitation                    | 10142                                        | 10521       | 20663          | 10232       | 9896        | 20128          | 93.91%                                          | 96.35%      | 95.13%         | 92.68%      | 89.64%      | 91.16%         |
| 1207                | Spring Hill Health and Rehabilitation Center              | 10078                                        | 10323       | 20401          | 10094       | 10497       | 20591          | 93.31%                                          | 94.53%      | 93.93%         | 91.43%      | 95.08%      | 93.26%         |
| SUBDISTRICT 6 TOTAL |                                                           | 51421                                        | 52403       | 103824         | 52028       | 51388       | 103416         | 86.57%                                          | 87.25%      | 86.91%         | 85.69%      | 84.63%      | 85.16%         |
| Subdistrict 7       |                                                           |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| Lake County         |                                                           |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| 540                 | Avante at Leesburg, Inc.                                  | 8279                                         | 8080        | 16359          | 8487        | 8784        | 17271          | 79.30%                                          | 76.54%      | 77.91%         | 79.53%      | 82.31%      | 80.92%         |
| 541                 | Avante at Mt. Dora, Inc.                                  | 9831                                         | 10024       | 19855          | 10240       | 9982        | 20222          | 94.17%                                          | 94.96%      | 94.57%         | 95.95%      | 93.53%      | 94.74%         |
| 733                 | Bayview Center                                            | 9177                                         | 9871        | 19048          | 9926        | 10033       | 19959          | 84.97%                                          | 90.39%      | 87.70%         | 89.91%      | 90.88%      | 90.39%         |
| 507                 | Clermont Health and Rehabilitation Center                 | 14873                                        | 15780       | 30653          | 15838       | 15845       | 31683          | 90.80%                                          | 95.28%      | 93.05%         | 94.59%      | 94.63%      | 94.61%         |
| 1099                | Edgewater at Waterman Village                             | 10440                                        | 10261       | 20701          | 10399       | 10412       | 20811          | 96.67%                                          | 93.97%      | 95.31%         | 94.19%      | 94.31%      | 94.25%         |
| 1294                | Freedom Pointe at the Villages Rehab. & Healthcare Center |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| 1245                | Lady Lake Specialty Care Center                           | 12369                                        | 12202       | 24571          | 11195       | 11968       | 23163          | 94.78%                                          | 92.47%      | 93.62%         | 83.92%      | 89.72%      | 86.82%         |
| 504                 | Lake Eustis Care Center                                   | 7680                                         | 7673        | 15353          | 7772        | 7697        | 15469          | 94.81%                                          | 93.69%      | 94.25%         | 93.86%      | 92.96%      | 93.41%         |
| 1030                | Lake Harris Health Center                                 | 9572                                         | 9293        | 18865          | 9409        | 9045        | 18454          | 96.69%                                          | 92.84%      | 94.75%         | 92.97%      | 89.38%      | 91.18%         |
| 795                 | Lakeview Terrace Skilled Nursing Facility                 | 1260                                         | 1436        | 2696           | 1328        | 1305        | 2633           | 70.00%                                          | 78.90%      | 74.48%         | 72.17%      | 70.92%      | 71.55%         |
| 774                 | Leesburg Health and Rehab, LLC                            | 7303                                         | 7789        | 15092          | 7288        | 7700        | 14988          | 67.62%                                          | 71.33%      | 69.48%         | 66.01%      | 69.75%      | 67.88%         |
| 980                 | North Campus Rehabilitation and Nursing Center            | 9583                                         | 10065       | 19648          | 10182       | 9885        | 20067          | 88.73%                                          | 92.17%      | 90.46%         | 92.23%      | 89.54%      | 90.88%         |
| 798                 | Ruleme Center                                             | 11201                                        | 12200       | 23401          | 11765       | 11947       | 23712          | 90.19%                                          | 97.15%      | 93.69%         | 92.67%      | 94.10%      | 93.38%         |
| Sumter County       |                                                           |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| 815                 | Arbor Village Nursing Center                              | 18415                                        | 18711       | 37126          | 18972       | 18518       | 37490          | 97.43%                                          | 97.91%      | 97.67%         | 98.20%      | 95.85%      | 97.02%         |
| 1250                | Osprey Point Nursing Center                               | 4970                                         | 4992        | 9962           | 5076        | 4891        | 9967           | 92.04%                                          | 91.43%      | 91.73%         | 91.96%      | 88.61%      | 90.28%         |
| SUBDISTRICT 7 TOTAL |                                                           | 134953                                       | 138377      | 273330         | 137877      | 138012      | 275889         | 89.95%                                          | 91.22%      | 90.59%         | 89.90%      | 89.99%      | 89.95%         |
| DISTRICT 3 TOTAL    |                                                           | 606008                                       | 612897      | 1218905        | 614895      | 612602      | 1227497        | 89.09%                                          | 89.11%      | 89.10%         | 88.43%      | 88.10%      | 88.27%         |

**DISTRICT 3 NURSING HOME UTILIZATION**  
**(January 2011 - December 2011)**

| I.D.      Name of Facility |                                                 | MEDICAID DAYS<br>QUARTERLY TOTALS 01/11-12/11 |             |                |             |             |                | MEDICAID OCCUPANCY<br>QUARTERLY TOTALS 01/11-12/11 |             |                |             |             |                |
|----------------------------|-------------------------------------------------|-----------------------------------------------|-------------|----------------|-------------|-------------|----------------|----------------------------------------------------|-------------|----------------|-------------|-------------|----------------|
|                            |                                                 | JAN-<br>MAR                                   | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR                                        | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL |
| Subdistrict 1              |                                                 |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| Columbia County            |                                                 |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| 676                        | Avalon Healthcare Center                        | 5650                                          | 6145        | 11795          | 5857        | 5103        | 10960          | 79.47%                                             | 83.65%      | 81.59%         | 79.71%      | 71.61%      | 75.72%         |
| 1108                       | Baya Pointe Nursing and Rehabilitation Center   | 3884                                          | 4331        | 8215           | 4470        | 4269        | 8739           | 56.45%                                             | 60.24%      | 58.39%         | 59.68%      | 59.03%      | 59.36%         |
| 1073                       | Health Center of Lake City, The                 | 5715                                          | 5052        | 10767          | 5457        | 5314        | 10771          | 55.21%                                             | 49.24%      | 52.24%         | 53.44%      | 51.05%      | 52.24%         |
| Hamilton County            |                                                 |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| 672                        | Suwannee Valley Nursing Center                  | 4436                                          | 4319        | 8755           | 4594        | 4469        | 9063           | 86.56%                                             | 82.85%      | 84.69%         | 87.11%      | 84.13%      | 85.61%         |
| Suwannee County            |                                                 |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| 353                        | Good Samaritan Center                           | 10848                                         | 10820       | 21668          | 10814       | 10765       | 21579          | 76.10%                                             | 75.88%      | 75.99%         | 74.83%      | 74.57%      | 74.70%         |
| 962                        | Surrey Place Care Center                        | 3356                                          | 3130        | 6486           | 3169        | 3092        | 6261           | 65.01%                                             | 63.63%      | 64.34%         | 61.91%      | 61.85%      | 61.88%         |
| 837                        | Suwannee Health Care Center                     | 12233                                         | 12246       | 24479          | 12255       | 12366       | 24621          | 78.35%                                             | 77.63%      | 77.99%         | 77.87%      | 78.18%      | 78.03%         |
| SUBDISTRICT 1 TOTAL        |                                                 | 46122                                         | 46043       | 92165          | 46616       | 45378       | 91994          | 71.51%                                             | 70.88%      | 71.19%         | 71.03%      | 69.46%      | 70.24%         |
| Subdistrict 2              |                                                 |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| Alachua County             |                                                 |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| 833                        | Gainesville Health Care Center                  | 10110                                         | 10864       | 20974          | 11005       | 10726       | 21731          | 67.82%                                             | 70.74%      | 69.30%         | 74.97%      | 73.27%      | 74.12%         |
| 850                        | North Florida Rehabilitation and Specialty Care | 4766                                          | 4703        | 9469           | 4629        | 4886        | 9515           | 46.49%                                             | 46.54%      | 46.51%         | 46.47%      | 47.66%      | 47.07%         |
| 1283                       | Oak Hammock at the University of Florida, Inc.  |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| 946                        | Palm Garden of Gainesville                      | 5580                                          | 5216        | 10796          | 5477        | 5591        | 11068          | 54.57%                                             | 51.55%      | 53.07%         | 53.35%      | 53.10%      | 53.22%         |
| 411                        | Park Meadows Health and Rehabilitation Center   | 8637                                          | 8777        | 17414          | 8691        | 8721        | 17412          | 72.79%                                             | 75.27%      | 74.02%         | 74.86%      | 74.65%      | 74.76%         |
| 484                        | Parklands Rehabilitation and Nursing Center     | 7734                                          | 7404        | 15138          | 7875        | 7761        | 15636          | 74.89%                                             | 72.65%      | 73.78%         | 75.36%      | 75.56%      | 75.46%         |
| 639                        | Signature Healthcare of Gainesville             | 5681                                          | 5785        | 11466          | 6113        | 6187        | 12300          | 60.35%                                             | 62.68%      | 61.51%         | 62.81%      | 64.94%      | 63.87%         |
| 1271                       | Woodlands Care Center of Alachua County         | 5134                                          | 5711        | 10845          | 5719        | 6023        | 11742          | 48.34%                                             | 53.07%      | 50.72%         | 53.09%      | 55.60%      | 54.35%         |
| Bradford County            |                                                 |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| 660                        | Bradford Terrace Nursing Center                 | 7751                                          | 8177        | 15928          | 8509        | 8028        | 16537          | 73.35%                                             | 76.49%      | 74.93%         | 78.70%      | 76.57%      | 77.65%         |
| 1028                       | Windsor Manor                                   | 7399                                          | 7973        | 15372          | 8027        | 8074        | 16101          | 72.92%                                             | 75.80%      | 74.38%         | 75.86%      | 77.60%      | 76.72%         |
| Dixie County               |                                                 |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| 1248                       | Cross City Rehabilitation & Health Care Center  | 3332                                          | 4003        | 7335           | 4185        | 4125        | 8310           | 69.14%                                             | 81.56%      | 75.41%         | 82.06%      | 80.76%      | 81.41%         |
| Gilchrist County           |                                                 |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| 796                        | Ayers Health and Rehabilitation Center          | 5998                                          | 6578        | 12576          | 6098        | 6373        | 12471          | 59.13%                                             | 64.22%      | 61.69%         | 58.09%      | 60.50%      | 59.30%         |
| 1074                       | Tri-Courty Nursing Home                         | 4560                                          | 4913        | 9473           | 5103        | 5444        | 10547          | 69.10%                                             | 74.67%      | 71.88%         | 77.11%      | 81.48%      | 79.31%         |
| Lafayette County           |                                                 |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| 1210                       | Lafayette Health Care Center                    | 4249                                          | 3995        | 8244           | 4349        | 4429        | 8778           | 85.79%                                             | 84.12%      | 84.97%         | 88.27%      | 85.77%      | 86.99%         |
| Levy County                |                                                 |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| 608                        | Williston Rehabilitation and Nursing Center     | 7472                                          | 7351        | 14823          | 7443        | 7807        | 15250          | 72.42%                                             | 73.03%      | 72.72%         | 70.72%      | 74.93%      | 72.81%         |
| Union County               |                                                 |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| No Facilities              |                                                 |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| SUBDISTRICT 2 TOTAL        |                                                 | 88403                                         | 91450       | 179853         | 93223       | 94175       | 187398         | 65.41%                                             | 67.65%      | 66.53%         | 68.28%      | 68.98%      | 68.63%         |

**DISTRICT 3 NURSING HOME UTILIZATION**  
**(January 2011 - December 2011)**

| I.D.      Name of Facility     |                                                | MEDICAID DAYS<br>QUARTERLY TOTALS 01/11-12/11 |             |                |             |             |                | MEDICAID OCCUPANCY<br>QUARTERLY TOTALS 01/11-12/11 |             |                |             |             |                |
|--------------------------------|------------------------------------------------|-----------------------------------------------|-------------|----------------|-------------|-------------|----------------|----------------------------------------------------|-------------|----------------|-------------|-------------|----------------|
|                                |                                                | JAN-<br>MAR                                   | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR                                        | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL |
| Subdistrict 3<br>Putnam County |                                                |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| 718                            | Crestwood Nursing Center                       | 2684                                          | 2613        | 5297           | 3296        | 3412        | 6708           | 61.73%                                             | 57.59%      | 59.62%         | 62.86%      | 60.83%      | 61.81%         |
| 511                            | Lakewood Nursing Center                        | 5476                                          | 5659        | 11135          | 6009        | 5965        | 11974          | 75.26%                                             | 70.12%      | 72.55%         | 73.19%      | 79.26%      | 76.09%         |
| 999                            | Palatka Health Care Center                     | 9462                                          | 9080        | 18542          | 8867        | 9635        | 18502          | 61.70%                                             | 60.80%      | 61.25%         | 58.09%      | 63.61%      | 60.84%         |
| SUBDISTRICT 3 TOTAL            |                                                | 17622                                         | 17352       | 34974          | 18172       | 19012       | 37184          | 65.36%                                             | 63.00%      | 64.17%         | 63.28%      | 67.22%      | 65.24%         |
| Subdistrict 4<br>Marion County |                                                |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| 543                            | Avante at Ocala, Inc.                          | 3942                                          | 4355        | 8297           | 5088        | 4965        | 10053          | 54.45%                                             | 54.47%      | 54.46%         | 60.16%      | 58.60%      | 59.38%         |
| 968                            | Hawthorne Health and Rehab of Ocala            | 5883                                          | 6418        | 12301          | 6955        | 7743        | 14698          | 62.72%                                             | 66.62%      | 64.69%         | 70.20%      | 78.85%      | 74.50%         |
| 1243                           | Life Care Center of Ocala                      | 2946                                          | 3021        | 5967           | 2907        | 2672        | 5579           | 29.04%                                             | 30.09%      | 29.56%         | 29.06%      | 27.48%      | 28.29%         |
| 1044                           | Marion House Health Care Center                | 6485                                          | 6723        | 13208          | 6793        | 6368        | 13161          | 62.58%                                             | 64.46%      | 63.52%         | 64.28%      | 62.44%      | 63.38%         |
| 600                            | New Horizon Rehabilitation Center              | 7005                                          | 7482        | 14487          | 7046        | 6941        | 13987          | 64.28%                                             | 68.77%      | 66.52%         | 66.95%      | 67.66%      | 67.30%         |
| 858                            | Oakhurst Care and Rehabilitation Center        | 7145                                          | 6957        | 14102          | 7475        | 8080        | 15555          | 47.26%                                             | 46.99%      | 47.13%         | 49.98%      | 55.38%      | 52.65%         |
| 725                            | Ocala Health and Rehabilitation Center         | 9107                                          | 10265       | 19372          | 10683       | 11085       | 21768          | 67.36%                                             | 70.34%      | 68.91%         | 71.21%      | 76.03%      | 73.59%         |
| 938                            | Palm Garden of Ocala                           | 9284                                          | 9776        | 19060          | 10252       | 10525       | 20777          | 60.81%                                             | 63.23%      | 62.03%         | 65.37%      | 67.89%      | 66.62%         |
| 1043                           | TimberRidge Nursing & Rehabilitation Center    | 5972                                          | 5717        | 11689          | 6016        | 6624        | 12640          | 43.04%                                             | 39.97%      | 41.48%         | 40.46%      | 44.73%      | 42.59%         |
| SUBDISTRICT 4 TOTAL            |                                                | 57769                                         | 60714       | 118483         | 63215       | 65003       | 128218         | 54.60%                                             | 56.14%      | 55.38%         | 57.48%      | 60.21%      | 58.84%         |
| Subdistrict 5<br>Citrus County |                                                |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| 944                            | Arbor Trail Rehab & Skilled Nursing Center     | 5120                                          | 6059        | 11179          | 5741        | 6097        | 11838          | 52.79%                                             | 60.57%      | 56.74%         | 59.60%      | 60.84%      | 60.23%         |
| 538                            | Avante at Inverness                            | 5477                                          | 5200        | 10677          | 5748        | 5674        | 11422          | 62.34%                                             | 62.48%      | 62.41%         | 71.68%      | 69.06%      | 70.35%         |
| 1123                           | Citrus Health and Rehabilitation Center        | 4318                                          | 4821        | 9139           | 5218        | 5472        | 10690          | 49.64%                                             | 52.67%      | 51.19%         | 57.34%      | 61.65%      | 59.47%         |
| 703                            | Crystal River Health and Rehabilitation Center | 6633                                          | 6827        | 13460          | 6437        | 6721        | 13158          | 72.04%                                             | 73.11%      | 72.58%         | 71.51%      | 72.58%      | 72.06%         |
| 830                            | Cypress Cove Care Center                       | 5348                                          | 5438        | 10786          | 5705        | 5441        | 11146          | 51.88%                                             | 56.69%      | 54.20%         | 60.79%      | 58.24%      | 59.52%         |
| 1004                           | Diamond Ridge Health & Rehabilitation Center   | 5086                                          | 5381        | 10467          | 5610        | 5482        | 11092          | 50.72%                                             | 53.97%      | 52.34%         | 57.28%      | 57.56%      | 57.42%         |
| 853                            | Health Center at Brentwood                     | 4602                                          | 4425        | 9027           | 3854        | 4240        | 8094           | 44.26%                                             | 42.99%      | 43.63%         | 38.60%      | 41.49%      | 40.06%         |
| 1130                           | Life Care Center of Citrus County              | 2841                                          | 2875        | 5716           | 3869        | 4155        | 8024           | 30.29%                                             | 32.55%      | 31.38%         | 46.58%      | 47.57%      | 47.09%         |
| 1268                           | Woodland Terrace of Citrus County              | 8009                                          | 5759        | 13768          | 8329        | 8570        | 16899          | 74.81%                                             | 53.38%      | 64.06%         | 76.29%      | 78.54%      | 77.42%         |
| SUBDISTRICT 5 TOTAL            |                                                | 47434                                         | 46785       | 94219          | 50511       | 51852       | 102363         | 54.39%                                             | 54.22%      | 54.30%         | 60.03%      | 60.93%      | 60.48%         |



**DISTRICT 3 NURSING HOME UTILIZATION**  
**(January 2011 - December 2011)**

| I.D.      Name of Facility       |                                                           | MEDICAID DAYS<br>QUARTERLY TOTALS 01/11-12/11 |             |                |             |             |                | MEDICAID OCCUPANCY<br>QUARTERLY TOTALS 01/11-12/11 |             |                |             |             |                |
|----------------------------------|-----------------------------------------------------------|-----------------------------------------------|-------------|----------------|-------------|-------------|----------------|----------------------------------------------------|-------------|----------------|-------------|-------------|----------------|
|                                  |                                                           | JAN-<br>MAR                                   | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR                                        | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL |
| Subdistrict 6<br>Hernando County |                                                           |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| 702                              | Brooksville Healthcare Center                             | 8096                                          | 8162        | 16258          | 8000        | 7851        | 15851          | 63.06%                                             | 65.58%      | 64.30%         | 64.54%      | 63.99%      | 64.27%         |
| 803                              | Evergreen Woods                                           | 5227                                          | 6276        | 11503          | 6251        | 5839        | 12090          | 50.60%                                             | 59.93%      | 55.29%         | 59.76%      | 56.58%      | 58.18%         |
| 969                              | Heartland of Brooksville                                  | 6082                                          | 6303        | 12385          | 6487        | 6094        | 12581          | 75.73%                                             | 72.95%      | 74.29%         | 73.33%      | 72.50%      | 72.93%         |
| 806                              | Heron Pointe Health and Rehabilitation                    | 6545                                          | 7415        | 13960          | 7095        | 6862        | 13957          | 64.53%                                             | 70.48%      | 67.56%         | 69.34%      | 69.34%      | 69.34%         |
| 1207                             | Spring Hill Health and Rehabilitation Center              | 4501                                          | 4216        | 8717           | 4340        | 5028        | 9368           | 44.66%                                             | 40.84%      | 42.73%         | 43.00%      | 47.90%      | 45.50%         |
| SUBDISTRICT 6 TOTAL              |                                                           | 30451                                         | 32372       | 62823          | 32173       | 31674       | 63847          | 59.22%                                             | 61.78%      | 60.51%         | 61.84%      | 61.64%      | 61.74%         |
| Subdistrict 7<br>Lake County     |                                                           |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| 540                              | Avante at Leesburg, Inc.                                  | 4878                                          | 5112        | 9990           | 6096        | 6057        | 12153          | 58.92%                                             | 63.27%      | 61.07%         | 71.83%      | 68.95%      | 70.37%         |
| 541                              | Avante at Mt. Dora, Inc.                                  | 5587                                          | 6025        | 11612          | 6342        | 6610        | 12952          | 56.83%                                             | 60.11%      | 58.48%         | 61.93%      | 66.22%      | 64.05%         |
| 733                              | Bayview Center                                            | 6581                                          | 7496        | 14077          | 8204        | 7956        | 16160          | 71.71%                                             | 75.94%      | 73.90%         | 82.65%      | 79.30%      | 80.97%         |
| 507                              | Clermont Health and Rehabilitation Center                 | 10157                                         | 8098        | 18255          | 11353       | 11121       | 22474          | 68.29%                                             | 51.32%      | 59.55%         | 71.68%      | 70.19%      | 70.93%         |
| 1099                             | Edgewater at Waterman Village                             | 4283                                          | 4284        | 8567           | 4358        | 4779        | 9137           | 41.02%                                             | 41.75%      | 41.38%         | 41.91%      | 45.90%      | 43.90%         |
| 1294                             | Freedom Pointe at the Villages Rehab. & Healthcare Center |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| 1245                             | Lady Lake Specialty Care Center                           | 4128                                          | 3888        | 8016           | 3647        | 3521        | 7168           | 33.37%                                             | 31.86%      | 32.62%         | 32.58%      | 29.42%      | 30.95%         |
| 504                              | Lake Eustis Care Center                                   | 4970                                          | 4875        | 9845           | 4933        | 4925        | 9858           | 64.71%                                             | 63.53%      | 64.12%         | 63.47%      | 63.99%      | 63.73%         |
| 1030                             | Lake Harris Health Center                                 | 3454                                          | 3429        | 6883           | 3039        | 3213        | 6252           | 36.08%                                             | 36.90%      | 36.49%         | 32.30%      | 35.52%      | 33.88%         |
| 795                              | Lakeview Terrace Skilled Nursing Facility                 | 218                                           | 182         | 400            | 184         | 184         | 368            | 17.30%                                             | 12.67%      | 14.84%         | 13.86%      | 14.10%      | 13.98%         |
| 774                              | Leesburg Health and Rehab, LLC                            | 3691                                          | 4696        | 8387           | 4561        | 4800        | 9361           | 50.54%                                             | 60.29%      | 55.57%         | 62.58%      | 62.34%      | 62.46%         |
| 980                              | North Campus Rehabilitation and Nursing Center            | 5174                                          | 5463        | 10637          | 5792        | 5804        | 11596          | 53.99%                                             | 54.28%      | 54.14%         | 56.88%      | 58.72%      | 57.79%         |
| 798                              | Ruleme Center                                             | 7391                                          | 7852        | 15243          | 6888        | 6784        | 13672          | 65.99%                                             | 64.36%      | 65.14%         | 58.55%      | 56.78%      | 57.66%         |
| Sumter County                    |                                                           |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| 815                              | Arbor Village Nursing Center                              | 10496                                         | 10527       | 21023          | 11154       | 10770       | 21924          | 57.00%                                             | 56.26%      | 56.63%         | 58.79%      | 58.16%      | 58.48%         |
| 1250                             | Osprey Point Nursing Center                               | 2029                                          | 2148        | 4177           | 2497        | 2905        | 5402           | 40.82%                                             | 43.03%      | 41.93%         | 49.19%      | 59.39%      | 54.20%         |
| SUBDISTRICT 7 TOTAL              |                                                           | 73037                                         | 74075       | 147112         | 79048       | 79429       | 158477         | 54.12%                                             | 53.53%      | 53.82%         | 57.33%      | 57.55%      | 57.44%         |
| DISTRICT 3 TOTAL                 |                                                           | 360838                                        | 368791      | 729629         | 382958      | 386523      | 769481         | 59.54%                                             | 60.17%      | 59.86%         | 62.28%      | 63.10%      | 62.69%         |

# DISTRICT 4 NURSING HOME UTILIZATION

(January 2011 - December 2011)

| I.D. Name of Facility      |                                                       | Licensed Beds<br>Total Comm. Shel. |             |          | BED DAYS<br>QUARTERLY TOTALS 01/11-12/11 |               |                |               |               |                | ANNUAL TOTALS<br>JANUARY 1, 2011-DECEMBER 31, 2011 |                 |                |                |                 |
|----------------------------|-------------------------------------------------------|------------------------------------|-------------|----------|------------------------------------------|---------------|----------------|---------------|---------------|----------------|----------------------------------------------------|-----------------|----------------|----------------|-----------------|
|                            |                                                       |                                    |             |          | JAN-<br>MAR                              | APR-<br>JUN   | 6-MO.<br>TOTAL | JUL-<br>SEP   | OCT-<br>DEC   | 6-MO.<br>TOTAL | BED<br>DAYS                                        | PATIENT<br>DAYS | TOTAL<br>OCCUP | M'CAID<br>DAYS | M'CAID<br>OCCUP |
| <b>Subdistrict 1</b>       |                                                       |                                    |             |          |                                          |               |                |               |               |                |                                                    |                 |                |                |                 |
| <b>Duval County</b>        |                                                       |                                    |             |          |                                          |               |                |               |               |                |                                                    |                 |                |                |                 |
| 851                        | Cathedral Gerontology Center, Inc.                    | 120                                | 120         | 0        | 10800                                    | 10920         | 21720          | 11040         | 11040         | 22080          | 43800                                              | 41086           | 93.80%         | 31047          | 75.57%          |
| 964                        | Edgewood Nursing Center                               | 60                                 | 60          | 0        | 5400                                     | 5460          | 10860          | 5520          | 5520          | 11040          | 21900                                              | 20328           | 92.82%         | 15241          | 74.98%          |
| 719                        | Harts Harbor Health Care Center                       | 180                                | 180         | 0        | 16200                                    | 16380         | 32580          | 16560         | 16560         | 33120          | 65700                                              | 62939           | 95.80%         | 52133          | 82.83%          |
| 1037                       | Jacksonville Nursing and Rehabilitation Center        | 163                                | 163         | 0        | 14670                                    | 14833         | 29503          | 14996         | 14996         | 29992          | 59495                                              | 56306           | 94.64%         | 39930          | 70.92%          |
| 1222                       | Lakeside Nursing and Rehabilitation Center            | 122                                | 122         | 0        | 10980                                    | 11102         | 22082          | 11224         | 11224         | 22448          | 44530                                              | 38699           | 86.91%         | 23956          | 61.90%          |
| 642                        | Lanier Manor                                          | 120                                | 120         | 0        | 10800                                    | 10920         | 21720          | 11040         | 11040         | 22080          | 43800                                              | 40814           | 93.18%         | 33592          | 82.31%          |
| 430                        | Summer Brook Health Care Center                       | 120                                | 120         | 0        | 10800                                    | 10920         | 21720          | 11040         | 11040         | 22080          | 43800                                              | 42349           | 96.69%         | 33682          | 79.53%          |
| <b>Nassau County</b>       |                                                       |                                    |             |          |                                          |               |                |               |               |                |                                                    |                 |                |                |                 |
| 1020                       | Life Care Center of Hilliard                          | 120                                | 120         | 0        | 10800                                    | 10920         | 21720          | 11040         | 11040         | 22080          | 43800                                              | 39234           | 89.58%         | 25164          | 64.14%          |
| 872                        | Quality Health of Fernandina Beach                    | 120                                | 120         | 0        | 10800                                    | 10920         | 21720          | 11040         | 11040         | 22080          | 43800                                              | 32984           | 75.31%         | 19903          | 60.34%          |
| <b>SUBDISTRICT 1 TOTAL</b> |                                                       | <b>1125</b>                        | <b>1125</b> | <b>0</b> | <b>101250</b>                            | <b>102375</b> | <b>203625</b>  | <b>103500</b> | <b>103500</b> | <b>207000</b>  | <b>410625</b>                                      | <b>374739</b>   | <b>91.26%</b>  | <b>274648</b>  | <b>73.29%</b>   |
| <b>Subdistrict 2</b>       |                                                       |                                    |             |          |                                          |               |                |               |               |                |                                                    |                 |                |                |                 |
| <b>Baker County</b>        |                                                       |                                    |             |          |                                          |               |                |               |               |                |                                                    |                 |                |                |                 |
| 1029                       | Maccleenny Nursing and Rehab Center                   | 120                                | 120         | 0        | 10800                                    | 10920         | 21720          | 11040         | 11040         | 22080          | 43800                                              | 40762           | 93.06%         | 30725          | 75.38%          |
| 370                        | W. Frank Wells Nursing Home                           | 68                                 | 68          | 0        | 6120                                     | 6188          | 12308          | 6256          | 6256          | 12512          | 24820                                              | 15430           | 62.17%         | 12111          | 78.49%          |
| <b>Clay County</b>         |                                                       |                                    |             |          |                                          |               |                |               |               |                |                                                    |                 |                |                |                 |
| 1013                       | Consulate Health Care of Orange Park                  | 120                                | 120         | 0        | 10800                                    | 10920         | 21720          | 11040         | 11040         | 22080          | 43800                                              | 41659           | 95.11%         | 26731          | 64.17%          |
| 955                        | Doctors Lake of Orange Park                           | 120                                | 120         | 0        | 10800                                    | 10920         | 21720          | 11040         | 11040         | 22080          | 43800                                              | 39835           | 90.95%         | 30215          | 75.85%          |
| 701                        | Governor's Creek Health and Rehabilitation            | 120                                | 120         | 0        | 10800                                    | 10920         | 21720          | 11040         | 11040         | 22080          | 43800                                              | 40607           | 92.71%         | 32859          | 80.92%          |
| 1018                       | Heartland Health Care Center - Orange Park            | 120                                | 120         | 0        | 10800                                    | 10920         | 21720          | 11040         | 11040         | 22080          | 43800                                              | 39225           | 89.55%         | 19850          | 50.61%          |
| 1204                       | Life Care Center at Wells Crossing                    | 120                                | 120         | 0        | 10800                                    | 10920         | 21720          | 11040         | 11040         | 22080          | 43800                                              | 38333           | 87.52%         | 15833          | 41.30%          |
| 1180                       | Life Care Center of Orange Park                       | 180                                | 180         | 0        | 16200                                    | 16380         | 32580          | 16560         | 16560         | 33120          | 65700                                              | 61557           | 93.69%         | 31053          | 50.45%          |
| 532                        | Pavilion For Health Care, The                         | 40                                 | 40          | 0        | 3600                                     | 3640          | 7240           | 3680          | 3680          | 7360           | 14600                                              | 12834           | 87.90%         | 0              | 0.00%           |
| 778                        | Signature Healthcare of Orange Park                   | 105                                | 105         | 0        | 9450                                     | 9555          | 19005          | 9660          | 9660          | 19320          | 38325                                              | 36423           | 95.04%         | 25247          | 69.32%          |
| 1286                       | Terrace at Fleming Island, The                        | 108                                | 108         | 0        | 9720                                     | 9828          | 19548          | 9936          | 9936          | 19872          | 39420                                              | 38988           | 98.90%         | 21145          | 54.23%          |
| <b>Duval County</b>        |                                                       |                                    |             |          |                                          |               |                |               |               |                |                                                    |                 |                |                |                 |
| 357                        | All Saints Catholic Nursing Home & Rehab Center, Inc. | 120                                | 120         | 0        | 10800                                    | 10920         | 21720          | 11040         | 11040         | 22080          | 43800                                              | 42472           | 96.97%         | 26345          | 62.03%          |
| 1012                       | Heartland Health Care Center - Jacksonville           | 120                                | 120         | 0        | 10800                                    | 10920         | 21720          | 11040         | 11040         | 22080          | 43800                                              | 42215           | 96.38%         | 16209          | 38.40%          |
| 499                        | Park Ridge Nursing Center                             | 104                                | 104         | 0        | 9360                                     | 9464          | 18824          | 9568          | 9568          | 19136          | 37960                                              | 29762           | 78.40%         | 20714          | 69.60%          |
| 638                        | Saint Catherine Laboure Manor, Inc.                   | 240                                | 240         | 0        | 21600                                    | 21840         | 43440          | 22080         | 22080         | 44160          | 87600                                              | 82889           | 94.62%         | 42279          | 51.01%          |
| 494                        | Signature Healthcare of Jacksonville                  | 180                                | 180         | 0        | 16200                                    | 16380         | 32580          | 16560         | 16560         | 33120          | 65700                                              | 54958           | 83.65%         | 44942          | 81.78%          |
| 1034                       | West Jacksonville Health and Rehabilitation Center    | 120                                | 120         | 0        | 10800                                    | 10920         | 21720          | 11040         | 11040         | 22080          | 43800                                              | 40069           | 91.48%         | 24225          | 60.46%          |
| <b>SUBDISTRICT 2 TOTAL</b> |                                                       | <b>2105</b>                        | <b>2105</b> | <b>0</b> | <b>189450</b>                            | <b>191555</b> | <b>381005</b>  | <b>193660</b> | <b>193660</b> | <b>387320</b>  | <b>768325</b>                                      | <b>698018</b>   | <b>90.85%</b>  | <b>420483</b>  | <b>60.24%</b>   |

**DISTRICT 4 NURSING HOME UTILIZATION**  
**(January 2011 - December 2011)**

|                     |                                                            |               |       |       | BED DAYS<br>QUARTERLY TOTALS 01/11-12/11 |             |                |             |             |                | ANNUAL TOTALS<br>JANUARY 1, 2011-DECEMBER 31, 2011 |                 |                |                |                 |  |
|---------------------|------------------------------------------------------------|---------------|-------|-------|------------------------------------------|-------------|----------------|-------------|-------------|----------------|----------------------------------------------------|-----------------|----------------|----------------|-----------------|--|
| I.D.                | Name of Facility                                           | Licensed Beds |       |       | JAN-<br>MAR                              | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | BED<br>DAYS                                        | PATIENT<br>DAYS | TOTAL<br>OCCUP | M'CAID<br>DAYS | M'CAID<br>OCCUP |  |
|                     |                                                            | Total         | Comm. | Shel. |                                          |             |                |             |             |                |                                                    |                 |                |                |                 |  |
| Subdistrict 3       |                                                            |               |       |       |                                          |             |                |             |             |                |                                                    |                 |                |                |                 |  |
| Duval County        |                                                            |               |       |       |                                          |             |                |             |             |                |                                                    |                 |                |                |                 |  |
| 1185                | Atrium Healthcare Center                                   | 84            | 84    | 0     | 7560                                     | 7644        | 15204          | 7728        | 7728        | 15456          | 30660                                              | 25969           | 84.70%         | 8774           | 33.79%          |  |
| 490                 | Avante Villa at Jacksonville Beach Inc.                    | 165           | 165   | 0     | 14850                                    | 15015       | 29865          | 15180       | 15180       | 30360          | 60225                                              | 52247           | 86.75%         | 35443          | 67.84%          |  |
| 400                 | Brooks Skilled Nursing Facility A, Inc. (Inactive 6/30/11) | 119           | 119   | 0     | 10710                                    | 10829       | 21539          | 10948       | 10948       | 21896          | 43435                                              | 12859           | 29.61%         | 10190          | 79.24%          |  |
| 1174                | Consulate Health Care of Jacksonville                      | 116           | 116   | 0     | 10440                                    | 10556       | 20996          | 10672       | 10672       | 21344          | 42340                                              | 40373           | 95.35%         | 21335          | 52.84%          |  |
| 1059                | Cypress Village                                            | 120           | 120   | 0     | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 38832           | 88.66%         | 13978          | 36.00%          |  |
| 440                 | Fannie E. Taylor Home for the Aged, Inc.                   | 24            | 24    | 0     | 2160                                     | 2184        | 4344           | 2208        | 2208        | 4416           | 8760                                               | 7930            | 90.53%         | 4731           | 59.66%          |  |
| 367                 | First Coast Health & Rehabilitation Center                 | 100           | 100   | 0     | 9000                                     | 9100        | 18100          | 9200        | 9200        | 18400          | 36500                                              | 33500           | 91.78%         | 25354          | 75.68%          |  |
| 1040                | Fleet Landing                                              | 80            | 0     | 80    |                                          |             |                |             |             |                |                                                    |                 |                |                |                 |  |
| 770                 | Heartland Health Care Center of South Jacksonville         | 117           | 117   | 0     | 10530                                    | 10647       | 21177          | 10764       | 10764       | 21528          | 42705                                              | 39967           | 93.59%         | 13558          | 33.92%          |  |
| 1284                | Life Care Center of Jacksonville                           | 120           | 120   | 0     | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 39407           | 89.97%         | 8307           | 21.08%          |  |
| 1016                | Palm Garden of Jacksonville                                | 120           | 120   | 0     | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 41672           | 95.14%         | 27687          | 66.44%          |  |
| 913                 | Regents Park of Jacksonville                               | 120           | 120   | 0     | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 40063           | 91.47%         | 26184          | 65.36%          |  |
| 636                 | River Garden Hebrew Home for the Aged                      | 180           | 180   | 0     | 16200                                    | 16380       | 32580          | 16560       | 16560       | 33120          | 65700                                              | 61656           | 93.84%         | 29751          | 48.25%          |  |
| 647                 | Riverwood Center                                           | 240           | 240   | 0     | 21600                                    | 21840       | 43440          | 22080       | 22080       | 44160          | 87600                                              | 77905           | 88.93%         | 61294          | 78.68%          |  |
| 905                 | San Jose Health and Rehabilitation Center                  | 120           | 120   | 0     | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 42227           | 96.41%         | 31921          | 75.59%          |  |
| 816                 | Southlake Nursing & Rehabilitation Center                  | 180           | 180   | 0     | 16200                                    | 16380       | 32580          | 16560       | 16560       | 33120          | 65700                                              | 62316           | 94.85%         | 33786          | 54.22%          |  |
| 1279                | SouthPoint Terrace                                         | 120           | 120   | 0     | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 42988           | 98.15%         | 27447          | 63.85%          |  |
| 834                 | Taylor Care Center                                         | 120           | 120   | 0     | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 38462           | 87.81%         | 20101          | 52.26%          |  |
| St. Johns County    |                                                            |               |       |       |                                          |             |                |             |             |                |                                                    |                 |                |                |                 |  |
| 1295                | Clyde E Lassen State Veterans Home (Excluded)              | 120           | 0     | 0     |                                          |             |                |             |             |                |                                                    |                 |                |                |                 |  |
| 1270                | Life Care St. Johns, Inc.                                  | 30            | 0     | 30    |                                          |             |                |             |             |                |                                                    |                 |                |                |                 |  |
| 926                 | Moultrie Creek Nursing and Rehab Center                    | 120           | 120   | 0     | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 39885           | 91.06%         | 21452          | 53.78%          |  |
| 855                 | Ponce Therapy Care Center, The                             | 120           | 120   | 0     | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 34904           | 79.69%         | 21509          | 61.62%          |  |
| 705                 | St Augustine Health & Rehabilitation Center                | 120           | 120   | 0     | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 38382           | 87.63%         | 26992          | 70.32%          |  |
| 646                 | Samantha R. Wilson Senior Citizens Home                    | 120           | 120   | 0     | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 41069           | 93.76%         | 22099          | 53.81%          |  |
| 458                 | San Marco Terrace Rehabilitation and Care                  | 68            | 68    | 0     | 6120                                     | 6188        | 12308          | 6256        | 6256        | 12512          | 24820                                              | 20815           | 83.86%         | 11603          | 55.74%          |  |
| 985                 | Vicar's Landing Nursing Home                               | 60            | 0     | 60    |                                          |             |                |             |             |                |                                                    |                 |                |                |                 |  |
| 692                 | Westminster Woods on Julington Creek                       | 60            | 57    | 3     | 5130                                     | 5187        | 10317          | 5244        | 5244        | 10488          | 20805                                              | 19092           | 91.77%         | 6410           | 33.57%          |  |
| SUBDISTRICT 3 TOTAL |                                                            | 3063          | 2770  | 173   | 249300                                   | 252070      | 501370         | 254840      | 254840      | 509680         | 1011050                                            | 892520          | 88.28%         | 509906         | 57.13%          |  |



# DISTRICT 4 NURSING HOME UTILIZATION

(January 2011 - December 2011)

| I.D. Name of Facility      |                                                  | Licensed Beds<br>Total Comm. Shel. |             |            | BED DAYS<br>QUARTERLY TOTALS 01/11-12/11 |               |                |               |               |                | ANNUAL TOTALS<br>JANUARY 1, 2011-DECEMBER 31, 2011 |                 |                |                |                 |
|----------------------------|--------------------------------------------------|------------------------------------|-------------|------------|------------------------------------------|---------------|----------------|---------------|---------------|----------------|----------------------------------------------------|-----------------|----------------|----------------|-----------------|
|                            |                                                  |                                    |             |            | JAN-<br>MAR                              | APR-<br>JUN   | 6-MO.<br>TOTAL | JUL-<br>SEP   | OCT-<br>DEC   | 6-MO.<br>TOTAL | BED<br>DAYS                                        | PATIENT<br>DAYS | TOTAL<br>OCCUP | M'CAID<br>DAYS | M'CAID<br>OCCUP |
| <b>Subdistrict 4</b>       |                                                  |                                    |             |            |                                          |               |                |               |               |                |                                                    |                 |                |                |                 |
| <b>Flagler County</b>      |                                                  |                                    |             |            |                                          |               |                |               |               |                |                                                    |                 |                |                |                 |
| 904                        | Flagler Pines                                    | 120                                | 120         | 0          | 10800                                    | 10920         | 21720          | 11040         | 11040         | 22080          | 43800                                              | 40301           | 92.01%         | 23357          | 57.96%          |
| 1213                       | Grand Oaks Health and Rehabilitation Center      | 120                                | 120         | 0          | 10800                                    | 10920         | 21720          | 11040         | 11040         | 22080          | 43800                                              | 41316           | 94.33%         | 17915          | 43.36%          |
| <b>Volusia County</b>      |                                                  |                                    |             |            |                                          |               |                |               |               |                |                                                    |                 |                |                |                 |
| 545                        | Avante at Ormond Beach, Inc.                     | 133                                | 133         | 0          | 11970                                    | 12103         | 24073          | 12236         | 12236         | 24472          | 48545                                              | 38057           | 78.40%         | 21645          | 56.88%          |
| 915                        | Bishops Glen Retirement Center                   | 60                                 | 60          | 0          | 5400                                     | 5460          | 10860          | 5520          | 5520          | 11040          | 21900                                              | 19321           | 88.22%         | 9850           | 50.98%          |
| 387                        | Bridgeview Center                                | 139                                | 139         | 0          | 12510                                    | 12649         | 25159          | 12788         | 12788         | 25576          | 50735                                              | 43992           | 86.71%         | 36275          | 82.46%          |
| 824                        | Carlton Shores Health and Rehabilitation Center  | 84                                 | 84          | 0          | 7560                                     | 7644          | 15204          | 7728          | 7728          | 15456          | 30660                                              | 26771           | 87.32%         | 12871          | 48.08%          |
| 358                        | Center for Health Care of the Alliance Community | 130                                | 120         | 10         | 10800                                    | 10920         | 21720          | 11040         | 11040         | 22080          | 43800                                              | 37090           | 84.68%         | 23839          | 64.27%          |
| 928                        | Coastal Health and Rehabilitation Center         | 120                                | 120         | 0          | 10800                                    | 10920         | 21720          | 11040         | 11040         | 22080          | 43800                                              | 42382           | 96.76%         | 33320          | 78.62%          |
| 960                        | Coquina Center                                   | 120                                | 120         | 0          | 10800                                    | 10920         | 21720          | 11040         | 11040         | 22080          | 43800                                              | 38146           | 87.09%         | 22901          | 60.04%          |
| 730                        | Daytona Beach Health and Rehabilitation Center   | 180                                | 180         | 0          | 16200                                    | 16380         | 32580          | 16560         | 16560         | 33120          | 65700                                              | 53929           | 82.08%         | 39478          | 73.20%          |
| 424                        | Debary Manor                                     | 120                                | 120         | 0          | 10800                                    | 10920         | 21720          | 11040         | 11040         | 22080          | 43800                                              | 41537           | 94.83%         | 27684          | 66.65%          |
| 836                        | Deltona Health Care                              | 120                                | 120         | 0          | 10800                                    | 10920         | 21720          | 11040         | 11040         | 22080          | 43800                                              | 40871           | 93.31%         | 23689          | 57.96%          |
| 1214                       | Emory L. Bennett Memorial Veterans NH (Excluded) | 120                                | 0           | 0          |                                          |               |                |               |               |                |                                                    |                 |                |                |                 |
| 422                        | Good Samaritan Center-Daytona                    | 120                                | 120         | 0          | 10800                                    | 10920         | 21720          | 11040         | 11040         | 22080          | 43800                                              | 38935           | 88.89%         | 27520          | 70.68%          |
| 1191                       | Good Samaritan Society-Florida Lutheran          | 60                                 | 55          | 5          | 4950                                     | 5005          | 9955           | 5060          | 5060          | 10120          | 20075                                              | 20075           | 100.00%        | 13922          | 69.35%          |
| 1166                       | Health Center of Daytona Beach, The              | 73                                 | 73          | 0          | 6570                                     | 6643          | 13213          | 6716          | 6716          | 13432          | 26645                                              | 23684           | 88.89%         | 6037           | 25.49%          |
| 947                        | Indigo Manor                                     | 173                                | 173         | 0          | 15570                                    | 15743         | 31313          | 15916         | 15916         | 31832          | 63145                                              | 52783           | 83.59%         | 32455          | 61.49%          |
| 777                        | John Knox Village Medical Center - Orange City   | 150                                | 60          | 90         | 5400                                     | 5460          | 10860          | 5520          | 5520          | 11040          | 21900                                              | 19428           | 88.71%         | 5604           | 28.84%          |
| 459                        | Manor on the Green                               | 192                                | 192         | 0          | 17280                                    | 17472         | 34752          | 17664         | 17664         | 35328          | 70080                                              | 46845           | 66.85%         | 39619          | 84.57%          |
| 423                        | Oaktree Healthcare                               | 65                                 | 65          | 0          | 5850                                     | 5915          | 11765          | 5980          | 5980          | 11960          | 23725                                              | 19977           | 84.20%         | 15178          | 75.98%          |
| 425                        | Oakwood Garden of DeLand                         | 122                                | 122         | 0          | 10980                                    | 11102         | 22082          | 11224         | 11224         | 22448          | 44530                                              | 40136           | 90.13%         | 29610          | 73.77%          |
| 609                        | Ocean View Nursing & Rehabilitation Center, LLC  | 239                                | 239         | 0          | 21510                                    | 21749         | 43259          | 21988         | 21988         | 43976          | 87235                                              | 56930           | 65.26%         | 43874          | 77.07%          |
| 1048                       | Orange City Nursing and Rehab Center             | 120                                | 120         | 0          | 10800                                    | 10920         | 21720          | 11040         | 11040         | 22080          | 43800                                              | 40003           | 91.33%         | 24696          | 61.74%          |
| 1075                       | Port Orange Nursing and Rehab Center             | 120                                | 120         | 0          | 10800                                    | 10920         | 21720          | 11040         | 11040         | 22080          | 43800                                              | 39108           | 89.29%         | 14255          | 36.45%          |
| 397                        | Ridgecrest Nursing and Rehabilitation Center     | 160                                | 160         | 0          | 14400                                    | 14560         | 28960          | 14720         | 14720         | 29440          | 58400                                              | 55039           | 94.24%         | 32943          | 59.85%          |
| 404                        | Sandalwood Nursing Center                        | 99                                 | 99          | 0          | 8910                                     | 9009          | 17919          | 9108          | 9108          | 18216          | 36135                                              | 28696           | 79.41%         | 16601          | 57.85%          |
| 848                        | Signature Healthcare of Ormond                   | 60                                 | 60          | 0          | 5400                                     | 5460          | 10860          | 5520          | 5520          | 11040          | 21900                                              | 20573           | 93.94%         | 10234          | 49.74%          |
| 493                        | Terrace of Daytona Beach, LLC                    | 108                                | 108         | 0          | 9720                                     | 9828          | 19548          | 9936          | 9936          | 19872          | 39420                                              | 38570           | 97.84%         | 22376          | 58.01%          |
| 681                        | University Center East                           | 60                                 | 60          | 0          | 5400                                     | 5460          | 10860          | 5520          | 5520          | 11040          | 21900                                              | 17631           | 80.51%         | 13744          | 77.95%          |
| 682                        | University Center West                           | 60                                 | 60          | 0          | 5400                                     | 5460          | 10860          | 5520          | 5520          | 11040          | 21900                                              | 17890           | 81.69%         | 16161          | 90.34%          |
| 1177                       | Woodland Terrace Extended Care Center            | 120                                | 120         | 0          | 10800                                    | 10920         | 21720          | 11040         | 11040         | 22080          | 43800                                              | 42900           | 97.95%         | 23735          | 55.33%          |
| <b>SUBDISTRICT 4 TOTAL</b> |                                                  | <b>3667</b>                        | <b>3442</b> | <b>105</b> | <b>309780</b>                            | <b>313222</b> | <b>623002</b>  | <b>316664</b> | <b>316664</b> | <b>633328</b>  | <b>1256330</b>                                     | <b>1082916</b>  | <b>86.20%</b>  | <b>681388</b>  | <b>62.92%</b>   |
| <b>DISTRICT 4 TOTAL</b>    |                                                  | <b>9960</b>                        | <b>9442</b> | <b>278</b> | <b>849780</b>                            | <b>859222</b> | <b>1709002</b> | <b>868664</b> | <b>868664</b> | <b>1737328</b> | <b>3446330</b>                                     | <b>3048193</b>  | <b>88.45%</b>  | <b>1886425</b> | <b>61.89%</b>   |

**DISTRICT 4 NURSING HOME UTILIZATION**  
**(January 2011 - December 2011)**

|                     |                                                       | PATIENT DAYS<br>QUARTERLY TOTALS 01/11-12/11 |             |                |             |             |                | TOTAL OCCUPANCY<br>QUARTERLY TOTALS 01/11-12/11 |             |                |             |             |                |
|---------------------|-------------------------------------------------------|----------------------------------------------|-------------|----------------|-------------|-------------|----------------|-------------------------------------------------|-------------|----------------|-------------|-------------|----------------|
|                     |                                                       | JAN-<br>MAR                                  | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR                                     | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL |
| I.D.                | Name of Facility                                      |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| Subdistrict 1       |                                                       |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| Duval County        |                                                       |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| 851                 | Cathedral Gerontology Center, Inc.                    | 10274                                        | 10367       | 20641          | 10362       | 10083       | 20445          | 95.13%                                          | 94.94%      | 95.03%         | 93.86%      | 91.33%      | 92.60%         |
| 964                 | Edgewood Nursing Center                               | 4804                                         | 5216        | 10020          | 5159        | 5149        | 10308          | 88.96%                                          | 95.53%      | 92.27%         | 93.46%      | 93.28%      | 93.37%         |
| 719                 | Harts Harbor Health Care Center                       | 15918                                        | 15640       | 31558          | 16026       | 15355       | 31381          | 98.26%                                          | 95.48%      | 96.86%         | 96.78%      | 92.72%      | 94.75%         |
| 1037                | Jacksonville Nursing and Rehabilitation Center        | 13612                                        | 14088       | 27700          | 14438       | 14168       | 28606          | 92.79%                                          | 94.98%      | 93.89%         | 96.28%      | 94.48%      | 95.38%         |
| 1222                | Lakeside Nursing and Rehabilitation Center            | 9437                                         | 9527        | 18964          | 10424       | 9311        | 19735          | 85.95%                                          | 85.81%      | 85.88%         | 92.87%      | 82.96%      | 87.91%         |
| 642                 | Lanier Manor                                          | 10417                                        | 10034       | 20451          | 10171       | 10192       | 20363          | 96.45%                                          | 91.89%      | 94.16%         | 92.13%      | 92.32%      | 92.22%         |
| 430                 | Summer Brook Health Care Center                       | 10116                                        | 10531       | 20647          | 10847       | 10855       | 21702          | 93.67%                                          | 96.44%      | 95.06%         | 98.25%      | 98.32%      | 98.29%         |
| Nassau County       |                                                       |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| 1020                | Life Care Center of Hilliard                          | 9834                                         | 9255        | 19089          | 10200       | 9945        | 20145          | 91.06%                                          | 84.75%      | 87.89%         | 92.39%      | 90.08%      | 91.24%         |
| 872                 | Quality Health of Fernandina Beach                    | 8368                                         | 7991        | 16359          | 8362        | 8263        | 16625          | 77.48%                                          | 73.18%      | 75.32%         | 75.74%      | 74.85%      | 75.29%         |
| SUBDISTRICT 1 TOTAL |                                                       | 92780                                        | 92649       | 185429         | 95989       | 93321       | 189310         | 91.63%                                          | 90.50%      | 91.06%         | 92.74%      | 90.17%      | 91.45%         |
| Subdistrict 2       |                                                       |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| Baker County        |                                                       |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| 1029                | Maccleenny Nursing and Rehab Center                   | 10021                                        | 10137       | 20158          | 10354       | 10250       | 20604          | 92.79%                                          | 92.83%      | 92.81%         | 93.79%      | 92.84%      | 93.32%         |
| 370                 | W. Frank Wells Nursing Home                           | 3589                                         | 3617        | 7206           | 3918        | 4306        | 8224           | 58.64%                                          | 58.45%      | 58.55%         | 62.63%      | 68.83%      | 65.73%         |
| Clay County         |                                                       |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| 1013                | Consulate Health Care of Orange Park                  | 10356                                        | 10478       | 20834          | 10496       | 10329       | 20825          | 95.89%                                          | 95.95%      | 95.92%         | 95.07%      | 93.56%      | 94.32%         |
| 955                 | Doctors Lake of Orange Park                           | 9104                                         | 10333       | 19437          | 10262       | 10136       | 20398          | 84.30%                                          | 94.62%      | 89.49%         | 92.95%      | 91.81%      | 92.38%         |
| 701                 | Governor's Creek Health and Rehabilitation            | 9943                                         | 10259       | 20202          | 10149       | 10256       | 20405          | 92.06%                                          | 93.95%      | 93.01%         | 91.93%      | 92.90%      | 92.41%         |
| 1018                | Heartland Health Care Center - Orange Park            | 10105                                        | 9420        | 19525          | 9870        | 9830        | 19700          | 93.56%                                          | 86.26%      | 89.89%         | 89.40%      | 89.04%      | 89.22%         |
| 1204                | Life Care Center at Wells Crossing                    | 9567                                         | 9328        | 18895          | 9751        | 9687        | 19438          | 88.58%                                          | 85.42%      | 86.99%         | 88.32%      | 87.74%      | 88.03%         |
| 1180                | Life Care Center of Orange Park                       | 15482                                        | 15631       | 31113          | 15490       | 14954       | 30444          | 95.57%                                          | 95.43%      | 95.50%         | 93.54%      | 90.30%      | 91.92%         |
| 532                 | Pavilion For Health Care, The                         | 2950                                         | 3023        | 5973           | 3324        | 3537        | 6861           | 81.94%                                          | 83.05%      | 82.50%         | 90.33%      | 96.11%      | 93.22%         |
| 778                 | Signature Healthcare of Orange Park                   | 9060                                         | 9076        | 18136          | 9032        | 9255        | 18287          | 95.87%                                          | 94.99%      | 95.43%         | 93.50%      | 95.81%      | 94.65%         |
| 1286                | Terrace at Fleming Island, The                        | 9615                                         | 9719        | 19334          | 9820        | 9834        | 19654          | 98.92%                                          | 98.89%      | 98.91%         | 98.83%      | 98.97%      | 98.90%         |
| Duval County        |                                                       |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| 357                 | All Saints Catholic Nursing Home & Rehab Center, Inc. | 10421                                        | 10693       | 21114          | 10572       | 10786       | 21358          | 96.49%                                          | 97.92%      | 97.21%         | 95.76%      | 97.70%      | 96.73%         |
| 1012                | Heartland Health Care Center - Jacksonville           | 10289                                        | 10591       | 20880          | 10653       | 10682       | 21335          | 95.27%                                          | 96.99%      | 96.13%         | 96.49%      | 96.76%      | 96.63%         |
| 499                 | Park Ridge Nursing Center                             | 7449                                         | 7463        | 14912          | 7665        | 7185        | 14850          | 79.58%                                          | 78.86%      | 79.22%         | 80.11%      | 75.09%      | 77.60%         |
| 638                 | Saint Catherine Laboure Manor, Inc.                   | 20103                                        | 20587       | 40690          | 20927       | 21272       | 42199          | 93.07%                                          | 94.26%      | 93.67%         | 94.78%      | 96.34%      | 95.56%         |
| 494                 | Signature Healthcare of Jacksonville                  | 13619                                        | 13873       | 27492          | 13925       | 13541       | 27466          | 84.07%                                          | 84.69%      | 84.38%         | 84.09%      | 81.77%      | 82.93%         |
| 1034                | West Jacksonville Health and Rehabilitation Center    | 10128                                        | 10203       | 20331          | 10017       | 9721        | 19738          | 93.78%                                          | 93.43%      | 93.60%         | 90.73%      | 88.05%      | 89.39%         |
| SUBDISTRICT 2 TOTAL |                                                       | 171801                                       | 174431      | 346232         | 176225      | 175561      | 351786         | 90.68%                                          | 91.06%      | 90.87%         | 91.00%      | 90.65%      | 90.83%         |

**DISTRICT 4 NURSING HOME UTILIZATION**  
**(January 2011 - December 2011)**

|                     |                                                            | PATIENT DAYS<br>QUARTERLY TOTALS 01/11-12/11 |             |                |             |             |                | TOTAL OCCUPANCY<br>QUARTERLY TOTALS 01/11-12/11 |             |                |             |             |                |
|---------------------|------------------------------------------------------------|----------------------------------------------|-------------|----------------|-------------|-------------|----------------|-------------------------------------------------|-------------|----------------|-------------|-------------|----------------|
|                     |                                                            | JAN-<br>MAR                                  | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR                                     | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL |
| I.D.                | Name of Facility                                           |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| Subdistrict 3       |                                                            |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| Duval County        |                                                            |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| 1185                | Atrium Healthcare Center                                   | 6293                                         | 6648        | 12941          | 6367        | 6661        | 13028          | 83.24%                                          | 86.97%      | 85.12%         | 82.39%      | 86.19%      | 84.29%         |
| 490                 | Avante Villa at Jacksonville Beach Inc.                    | 12996                                        | 13075       | 26071          | 12986       | 13190       | 26176          | 87.52%                                          | 87.08%      | 87.30%         | 85.55%      | 86.89%      | 86.22%         |
| 400                 | Brooks Skilled Nursing Facility A, Inc. (Inactive 6/30/11) | 7985                                         | 4874        | 12859          | 0           | 0           | 0              | 74.56%                                          | 45.01%      | 59.70%         | 0.00%       | 0.00%       | 0.00%          |
| 1174                | Consulate Health Care of Jacksonville                      | 10063                                        | 10072       | 20135          | 10147       | 10091       | 20238          | 96.39%                                          | 95.41%      | 95.90%         | 95.08%      | 94.56%      | 94.82%         |
| 1059                | Cypress Village                                            | 9584                                         | 9068        | 18652          | 9860        | 10320       | 20180          | 88.74%                                          | 83.04%      | 85.87%         | 89.31%      | 93.48%      | 91.39%         |
| 440                 | Fannie E. Taylor Home for the Aged, Inc.                   | 2028                                         | 1994        | 4022           | 1884        | 2024        | 3908           | 93.89%                                          | 91.30%      | 92.59%         | 85.33%      | 91.67%      | 88.50%         |
| 367                 | First Coast Health & Rehabilitation Center                 | 8544                                         | 8411        | 16955          | 8135        | 8410        | 16545          | 94.93%                                          | 92.43%      | 93.67%         | 88.42%      | 91.41%      | 89.92%         |
| 1040                | Fleet Landing                                              |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| 770                 | Heartland Health Care Center of South Jacksonville         | 10093                                        | 9866        | 19959          | 9935        | 10073       | 20008          | 95.85%                                          | 92.66%      | 94.25%         | 92.30%      | 93.58%      | 92.94%         |
| 1284                | Life Care Center of Jacksonville                           | 10136                                        | 10139       | 20275          | 9557        | 9575        | 19132          | 93.85%                                          | 92.85%      | 93.35%         | 86.57%      | 86.73%      | 86.65%         |
| 1016                | Palm Garden of Jacksonville                                | 10061                                        | 10440       | 20501          | 10639       | 10532       | 21171          | 93.16%                                          | 95.60%      | 94.39%         | 96.37%      | 95.40%      | 95.88%         |
| 913                 | Regents Park of Jacksonville                               | 10101                                        | 10041       | 20142          | 9948        | 9973        | 19921          | 93.53%                                          | 91.95%      | 92.73%         | 90.11%      | 90.34%      | 90.22%         |
| 636                 | River Garden Hebrew Home for the Aged                      | 15560                                        | 15500       | 31060          | 15270       | 15326       | 30596          | 96.05%                                          | 94.63%      | 95.33%         | 92.21%      | 92.55%      | 92.38%         |
| 647                 | Riverwood Center                                           | 17964                                        | 19469       | 37433          | 20405       | 20067       | 40472          | 83.17%                                          | 89.14%      | 86.17%         | 92.41%      | 90.88%      | 91.65%         |
| 905                 | San Jose Health and Rehabilitation Center                  | 10650                                        | 10462       | 21112          | 10678       | 10437       | 21115          | 98.61%                                          | 95.81%      | 97.20%         | 96.72%      | 94.54%      | 95.63%         |
| 816                 | Southlake Nursing & Rehabilitation Center                  | 15558                                        | 15505       | 31063          | 15596       | 15657       | 31253          | 96.04%                                          | 94.66%      | 95.34%         | 94.18%      | 94.55%      | 94.36%         |
| 1279                | SouthPoint Terrace                                         | 10598                                        | 10728       | 21326          | 10847       | 10815       | 21662          | 98.13%                                          | 98.24%      | 98.19%         | 98.25%      | 97.96%      | 98.11%         |
| 834                 | Taylor Care Center                                         | 9539                                         | 9470        | 19009          | 9757        | 9696        | 19453          | 88.32%                                          | 86.72%      | 87.52%         | 88.38%      | 87.83%      | 88.10%         |
| St. Johns County    |                                                            |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| 1295                | Clyde E Lassen State Veterans Home (Excluded)              |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| 1270                | Life Care St. Johns, Inc.                                  |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| 926                 | Moultrie Creek Nursing and Rehab Center                    | 9948                                         | 9838        | 19786          | 9950        | 10149       | 20099          | 92.11%                                          | 90.09%      | 91.10%         | 90.13%      | 91.93%      | 91.03%         |
| 855                 | Ponce Therapy Care Center, The                             | 9383                                         | 8802        | 18185          | 8350        | 8369        | 16719          | 86.88%                                          | 80.60%      | 83.72%         | 75.63%      | 75.81%      | 75.72%         |
| 705                 | St Augustine Health & Rehabilitation Center                | 9323                                         | 9431        | 18754          | 10087       | 9541        | 19628          | 86.32%                                          | 86.36%      | 86.34%         | 91.37%      | 86.42%      | 88.89%         |
| 646                 | Samantha R. Wilson Senior Citizens Home                    | 10422                                        | 10248       | 20670          | 9961        | 10438       | 20399          | 96.50%                                          | 93.85%      | 95.17%         | 90.23%      | 94.55%      | 92.39%         |
| 458                 | San Marco Terrace Rehabilitation and Care                  | 5345                                         | 5256        | 10601          | 5071        | 5143        | 10214          | 87.34%                                          | 84.94%      | 86.13%         | 81.06%      | 82.21%      | 81.63%         |
| 985                 | Vicar's Landing Nursing Home                               |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| 692                 | Westminster Woods on Julington Creek                       | 4592                                         | 4583        | 9175           | 5021        | 4896        | 9917           | 89.51%                                          | 88.36%      | 88.93%         | 95.75%      | 93.36%      | 94.56%         |
| SUBDISTRICT 3 TOTAL |                                                            | 226766                                       | 223920      | 450686         | 220451      | 221383      | 441834         | 90.96%                                          | 88.83%      | 89.89%         | 86.51%      | 86.87%      | 86.69%         |

**DISTRICT 4 NURSING HOME UTILIZATION**  
**(January 2011 - December 2011)**

| I.D.      Name of Facility |                                                  | PATIENT DAYS<br>QUARTERLY TOTALS 01/11-12/11 |               |                |               |               |                | TOTAL OCCUPANCY<br>QUARTERLY TOTALS 01/11-12/11 |               |                |               |               |                |
|----------------------------|--------------------------------------------------|----------------------------------------------|---------------|----------------|---------------|---------------|----------------|-------------------------------------------------|---------------|----------------|---------------|---------------|----------------|
|                            |                                                  | JAN-<br>MAR                                  | APR-<br>JUN   | 6-MO.<br>TOTAL | JUL-<br>SEP   | OCT-<br>DEC   | 6-MO.<br>TOTAL | JAN-<br>MAR                                     | APR-<br>JUN   | 6-MO.<br>TOTAL | JUL-<br>SEP   | OCT-<br>DEC   | 6-MO.<br>TOTAL |
| <b>Subdistrict 4</b>       |                                                  |                                              |               |                |               |               |                |                                                 |               |                |               |               |                |
| <b>Flagler County</b>      |                                                  |                                              |               |                |               |               |                |                                                 |               |                |               |               |                |
| 904                        | Flagler Pines                                    | 10145                                        | 10188         | 20333          | 10094         | 9874          | 19968          | 93.94%                                          | 93.30%        | 93.61%         | 91.43%        | 89.44%        | 90.43%         |
| 1213                       | Grand Oaks Health and Rehabilitation Center      | 10360                                        | 10232         | 20592          | 10591         | 10133         | 20724          | 95.93%                                          | 93.70%        | 94.81%         | 95.93%        | 91.78%        | 93.86%         |
| <b>Volusia County</b>      |                                                  |                                              |               |                |               |               |                |                                                 |               |                |               |               |                |
| 545                        | Avante at Ormond Beach, Inc.                     | 9663                                         | 9277          | 18940          | 9642          | 9475          | 19117          | 80.73%                                          | 76.65%        | 78.68%         | 78.80%        | 77.44%        | 78.12%         |
| 915                        | Bishops Glen Retirement Center                   | 4860                                         | 4952          | 9812           | 4797          | 4712          | 9509           | 90.00%                                          | 90.70%        | 90.35%         | 86.90%        | 85.36%        | 86.13%         |
| 387                        | Bridgeview Center                                | 10626                                        | 11292         | 21918          | 11173         | 10901         | 22074          | 84.94%                                          | 89.27%        | 87.12%         | 87.37%        | 85.24%        | 86.31%         |
| 824                        | Carlton Shores Health and Rehabilitation Center  | 7201                                         | 6744          | 13945          | 6477          | 6349          | 12826          | 95.25%                                          | 88.23%        | 91.72%         | 83.81%        | 82.16%        | 82.98%         |
| 358                        | Center for Health Care of the Alliance Community | 9234                                         | 9094          | 18328          | 9016          | 9746          | 18762          | 85.50%                                          | 83.28%        | 84.38%         | 81.67%        | 88.28%        | 84.97%         |
| 928                        | Coastal Health and Rehabilitation Center         | 10385                                        | 10627         | 21012          | 10787         | 10583         | 21370          | 96.16%                                          | 97.32%        | 96.74%         | 97.71%        | 95.86%        | 96.78%         |
| 960                        | Coquina Center                                   | 9335                                         | 9532          | 18867          | 9658          | 9621          | 19279          | 86.44%                                          | 87.29%        | 86.86%         | 87.48%        | 87.15%        | 87.31%         |
| 730                        | Daytona Beach Health and Rehabilitation Center   | 13005                                        | 13803         | 26808          | 13252         | 13869         | 27121          | 80.28%                                          | 84.27%        | 82.28%         | 80.02%        | 83.75%        | 81.89%         |
| 424                        | Debary Manor                                     | 10334                                        | 10329         | 20663          | 10271         | 10603         | 20874          | 95.69%                                          | 94.59%        | 95.13%         | 93.03%        | 96.04%        | 94.54%         |
| 836                        | Deltona Health Care                              | 10477                                        | 10256         | 20733          | 9980          | 10158         | 20138          | 97.01%                                          | 93.92%        | 95.46%         | 90.40%        | 92.01%        | 91.20%         |
| 1214                       | Emory L Bennett Memorial Veterans NH (Excluded)  |                                              |               |                |               |               |                |                                                 |               |                |               |               |                |
| 422                        | Good Samaritan Center-Daytona                    | 10058                                        | 9420          | 19478          | 9705          | 9752          | 19457          | 93.13%                                          | 86.26%        | 89.68%         | 87.91%        | 88.33%        | 88.12%         |
| 1191                       | Good Samaritan Society-Florida Lutheran          | 4950                                         | 5005          | 9955           | 5060          | 5060          | 10120          | 100.00%                                         | 100.00%       | 100.00%        | 100.00%       | 100.00%       | 100.00%        |
| 1166                       | Health Center of Daytona Beach, The              | 5998                                         | 5884          | 11882          | 5927          | 5875          | 11802          | 91.29%                                          | 88.57%        | 89.93%         | 88.25%        | 87.48%        | 87.86%         |
| 947                        | Indigo Manor                                     | 13197                                        | 13307         | 26504          | 13036         | 13243         | 26279          | 84.76%                                          | 84.53%        | 84.64%         | 81.91%        | 83.21%        | 82.56%         |
| 777                        | John Knox Village Medical Center - Orange City   | 4748                                         | 4701          | 9449           | 4821          | 5158          | 9979           | 87.93%                                          | 86.10%        | 87.01%         | 87.34%        | 93.44%        | 90.39%         |
| 459                        | Manor on the Green                               | 11638                                        | 11625         | 23263          | 11748         | 11834         | 23582          | 67.35%                                          | 66.54%        | 66.94%         | 66.51%        | 67.00%        | 66.75%         |
| 423                        | Oaktree Healthcare                               | 5182                                         | 5148          | 10330          | 4849          | 4798          | 9647           | 88.58%                                          | 87.03%        | 87.80%         | 81.09%        | 80.23%        | 80.66%         |
| 425                        | Oakwood Garden of DeLand                         | 10088                                        | 9880          | 19968          | 10130         | 10038         | 20168          | 91.88%                                          | 88.99%        | 90.43%         | 90.25%        | 89.43%        | 89.84%         |
| 609                        | Ocean View Nursing & Rehabilitation Center, LLC  | 14438                                        | 14197         | 28635          | 13913         | 14382         | 28295          | 67.12%                                          | 65.28%        | 66.19%         | 63.28%        | 65.41%        | 64.34%         |
| 1048                       | Orange City Nursing and Rehab Center             | 10214                                        | 9946          | 20160          | 9992          | 9851          | 19843          | 94.57%                                          | 91.08%        | 92.82%         | 90.51%        | 89.23%        | 89.87%         |
| 1075                       | Port Orange Nursing and Rehab Center             | 10005                                        | 9495          | 19500          | 9903          | 9705          | 19608          | 92.64%                                          | 86.95%        | 89.78%         | 89.70%        | 87.91%        | 88.80%         |
| 397                        | Ridgecrest Nursing and Rehabilitation Center     | 13722                                        | 13573         | 27295          | 14075         | 13669         | 27744          | 95.29%                                          | 93.22%        | 94.25%         | 95.62%        | 92.86%        | 94.24%         |
| 404                        | Sandalwood Nursing Center                        | 7149                                         | 7091          | 14240          | 7303          | 7153          | 14456          | 80.24%                                          | 78.71%        | 79.47%         | 80.18%        | 78.54%        | 79.36%         |
| 848                        | Signature Healthcare of Ormond                   | 4873                                         | 5119          | 9992           | 5312          | 5269          | 10581          | 90.24%                                          | 93.75%        | 92.01%         | 96.23%        | 95.45%        | 95.84%         |
| 493                        | Terrace of Daytona Beach, LLC                    | 9447                                         | 9559          | 19006          | 9751          | 9813          | 19564          | 97.19%                                          | 97.26%        | 97.23%         | 98.14%        | 98.76%        | 98.45%         |
| 681                        | University Center East                           | 4461                                         | 4418          | 8879           | 4344          | 4408          | 8752           | 82.61%                                          | 80.92%        | 81.76%         | 78.70%        | 79.86%        | 79.28%         |
| 682                        | University Center West                           | 4417                                         | 4479          | 8896           | 4542          | 4452          | 8994           | 81.80%                                          | 82.03%        | 81.92%         | 82.28%        | 80.65%        | 81.47%         |
| 1177                       | Woodland Terrace Extended Care Center            | 10571                                        | 10693         | 21264          | 10781         | 10855         | 21636          | 97.88%                                          | 97.92%        | 97.90%         | 97.65%        | 98.32%        | 97.99%         |
| <b>SUBDISTRICT 4 TOTAL</b> |                                                  | <b>270781</b>                                | <b>269866</b> | <b>540647</b>  | <b>270930</b> | <b>271339</b> | <b>542269</b>  | <b>87.41%</b>                                   | <b>86.16%</b> | <b>86.78%</b>  | <b>85.56%</b> | <b>85.69%</b> | <b>85.62%</b>  |
| <b>DISTRICT 4 TOTAL</b>    |                                                  | <b>762128</b>                                | <b>760866</b> | <b>1522994</b> | <b>763595</b> | <b>761604</b> | <b>1525199</b> | <b>89.69%</b>                                   | <b>88.55%</b> | <b>89.12%</b>  | <b>87.90%</b> | <b>87.68%</b> | <b>87.79%</b>  |

**DISTRICT 4 NURSING HOME UTILIZATION**  
**(January 2011 - December 2011)**

|                            |                                                       | MEDICAID DAYS<br>QUARTERLY TOTALS 01/11-12/11 |               |                |               |               |                | MEDICAID OCCUPANCY<br>QUARTERLY TOTALS 01/11-12/11 |               |                |               |               |                |
|----------------------------|-------------------------------------------------------|-----------------------------------------------|---------------|----------------|---------------|---------------|----------------|----------------------------------------------------|---------------|----------------|---------------|---------------|----------------|
| I.D.                       | Name of Facility                                      | JAN-<br>MAR                                   | APR-<br>JUN   | 6-MO.<br>TOTAL | JUL-<br>SEP   | OCT-<br>DEC   | 6-MO.<br>TOTAL | JAN-<br>MAR                                        | APR-<br>JUN   | 6-MO.<br>TOTAL | JUL-<br>SEP   | OCT-<br>DEC   | 6-MO.<br>TOTAL |
| <b>Subdistrict 1</b>       |                                                       |                                               |               |                |               |               |                |                                                    |               |                |               |               |                |
| <b>Duval County</b>        |                                                       |                                               |               |                |               |               |                |                                                    |               |                |               |               |                |
| 851                        | Cathedral Gerontology Center, Inc.                    | 7947                                          | 8067          | 16014          | 7446          | 7587          | 15033          | 77.35%                                             | 77.81%        | 77.58%         | 71.86%        | 75.25%        | 73.53%         |
| 964                        | Edgewood Nursing Center                               | 3646                                          | 4157          | 7803           | 3860          | 3578          | 7438           | 75.90%                                             | 79.70%        | 77.87%         | 74.82%        | 69.49%        | 72.16%         |
| 719                        | Harts Harbor Health Care Center                       | 13929                                         | 12702         | 26631          | 13018         | 12484         | 25502          | 87.50%                                             | 81.21%        | 84.39%         | 81.23%        | 81.30%        | 81.27%         |
| 1037                       | Jacksonville Nursing and Rehabilitation Center        | 9260                                          | 9642          | 18902          | 10259         | 10769         | 21028          | 68.03%                                             | 68.44%        | 68.24%         | 71.06%        | 76.01%        | 73.51%         |
| 1222                       | Lakeside Nursing and Rehabilitation Center            | 5442                                          | 5854          | 11296          | 6400          | 6260          | 12660          | 57.67%                                             | 61.45%        | 59.57%         | 61.40%        | 67.23%        | 64.15%         |
| 642                        | Lanier Manor                                          | 8657                                          | 7989          | 16646          | 8379          | 8567          | 16946          | 83.10%                                             | 79.62%        | 81.39%         | 82.38%        | 84.06%        | 83.22%         |
| 430                        | Summer Brook Health Care Center                       | 8121                                          | 8016          | 16137          | 8398          | 9147          | 17545          | 80.28%                                             | 76.12%        | 78.16%         | 77.42%        | 84.27%        | 80.85%         |
| <b>Nassau County</b>       |                                                       |                                               |               |                |               |               |                |                                                    |               |                |               |               |                |
| 1020                       | Life Care Center of Hilliard                          | 6274                                          | 5898          | 12172          | 6459          | 6533          | 12992          | 63.80%                                             | 63.73%        | 63.76%         | 63.32%        | 65.69%        | 64.49%         |
| 872                        | Quality Health of Fernandina Beach                    | 4855                                          | 4730          | 9585           | 4972          | 5346          | 10318          | 58.02%                                             | 59.19%        | 58.59%         | 59.46%        | 64.70%        | 62.06%         |
| <b>SUBDISTRICT 1 TOTAL</b> |                                                       | <b>68131</b>                                  | <b>67055</b>  | <b>135186</b>  | <b>69191</b>  | <b>70271</b>  | <b>139462</b>  | <b>73.43%</b>                                      | <b>72.38%</b> | <b>72.90%</b>  | <b>72.08%</b> | <b>75.30%</b> | <b>73.67%</b>  |
| <b>Subdistrict 2</b>       |                                                       |                                               |               |                |               |               |                |                                                    |               |                |               |               |                |
| <b>Baker County</b>        |                                                       |                                               |               |                |               |               |                |                                                    |               |                |               |               |                |
| 1029                       | Macclenny Nursing and Rehab Center                    | 8197                                          | 7040          | 15237          | 8355          | 7133          | 15488          | 81.80%                                             | 69.45%        | 75.59%         | 80.69%        | 69.59%        | 75.17%         |
| 370                        | W. Frank Wells Nursing Home                           | 2952                                          | 2820          | 5772           | 2873          | 3466          | 6339           | 82.25%                                             | 77.97%        | 80.10%         | 73.33%        | 80.49%        | 77.08%         |
| <b>Clay County</b>         |                                                       |                                               |               |                |               |               |                |                                                    |               |                |               |               |                |
| 1013                       | Consulate Health Care of Orange Park                  | 6288                                          | 6796          | 13084          | 6981          | 6666          | 13647          | 60.72%                                             | 64.86%        | 62.80%         | 66.51%        | 64.54%        | 65.53%         |
| 955                        | Doctors Lake of Orange Park                           | 7339                                          | 7724          | 15063          | 7775          | 7377          | 15152          | 80.61%                                             | 74.75%        | 77.50%         | 75.76%        | 72.78%        | 74.28%         |
| 701                        | Governor's Creek Health and Rehabilitation            | 7630                                          | 8536          | 16166          | 8277          | 8416          | 16693          | 76.74%                                             | 83.20%        | 80.02%         | 81.55%        | 82.06%        | 81.81%         |
| 1018                       | Heartland Health Care Center - Orange Park            | 4613                                          | 4761          | 9374           | 5380          | 5096          | 10476          | 45.65%                                             | 50.54%        | 48.01%         | 54.51%        | 51.84%        | 53.18%         |
| 1204                       | Life Care Center at Wells Crossing                    | 3902                                          | 3999          | 7901           | 3893          | 4039          | 7932           | 40.79%                                             | 42.87%        | 41.82%         | 39.92%        | 41.70%        | 40.81%         |
| 1180                       | Life Care Center of Orange Park                       | 7061                                          | 7697          | 14758          | 8341          | 7954          | 16295          | 45.61%                                             | 49.24%        | 47.43%         | 53.85%        | 53.19%        | 53.52%         |
| 532                        | Pavilion For Health Care, The                         | 0                                             | 0             | 0              | 0             | 0             | 0              | 0.00%                                              | 0.00%         | 0.00%          | 0.00%         | 0.00%         | 0.00%          |
| 778                        | Signature Healthcare of Orange Park                   | 6231                                          | 6777          | 13008          | 6185          | 6054          | 12239          | 68.77%                                             | 74.67%        | 71.72%         | 68.48%        | 65.41%        | 66.93%         |
| 1286                       | Terrace at Fleming Island, The                        | 4743                                          | 5303          | 10046          | 5669          | 5430          | 11099          | 49.33%                                             | 54.56%        | 51.96%         | 57.73%        | 55.22%        | 56.47%         |
| <b>Duval County</b>        |                                                       |                                               |               |                |               |               |                |                                                    |               |                |               |               |                |
| 357                        | All Saints Catholic Nursing Home & Rehab Center, Inc. | 6362                                          | 6783          | 13145          | 6611          | 6589          | 13200          | 61.05%                                             | 63.43%        | 62.26%         | 62.53%        | 61.09%        | 61.80%         |
| 1012                       | Heartland Health Care Center - Jacksonville           | 4161                                          | 3927          | 8088           | 3989          | 4132          | 8121           | 40.44%                                             | 37.08%        | 38.74%         | 37.44%        | 38.68%        | 38.06%         |
| 499                        | Park Ridge Nursing Center                             | 5084                                          | 5006          | 10090          | 5528          | 5096          | 10624          | 68.25%                                             | 67.08%        | 67.66%         | 72.12%        | 70.93%        | 71.54%         |
| 638                        | Saint Catherine Laboure Manor, Inc.                   | 9744                                          | 10267         | 20011          | 10987         | 11281         | 22268          | 48.47%                                             | 49.87%        | 49.18%         | 52.50%        | 53.03%        | 52.77%         |
| 494                        | Signature Healthcare of Jacksonville                  | 11175                                         | 11200         | 22375          | 11256         | 11311         | 22567          | 82.05%                                             | 80.73%        | 81.39%         | 80.83%        | 83.53%        | 82.16%         |
| 1034                       | West Jacksonville Health and Rehabilitation Center    | 6194                                          | 6069          | 12263          | 6044          | 5918          | 11962          | 61.16%                                             | 59.48%        | 60.32%         | 60.34%        | 60.88%        | 60.60%         |
| <b>SUBDISTRICT 2 TOTAL</b> |                                                       | <b>101676</b>                                 | <b>104705</b> | <b>206381</b>  | <b>108144</b> | <b>105958</b> | <b>214102</b>  | <b>59.18%</b>                                      | <b>60.03%</b> | <b>59.61%</b>  | <b>61.37%</b> | <b>60.35%</b> | <b>60.86%</b>  |

**DISTRICT 4 NURSING HOME UTILIZATION**  
**(January 2011 - December 2011)**

|                     |                                                            | MEDICAID DAYS<br>QUARTERLY TOTALS 01/11-12/11 |             |                |             |             |                | MEDICAID OCCUPANCY<br>QUARTERLY TOTALS 01/11-12/11 |             |                |             |             |                |
|---------------------|------------------------------------------------------------|-----------------------------------------------|-------------|----------------|-------------|-------------|----------------|----------------------------------------------------|-------------|----------------|-------------|-------------|----------------|
|                     |                                                            | JAN-<br>MAR                                   | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR                                        | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL |
| I.D.                | Name of Facility                                           |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| Subdistrict 3       |                                                            |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| Duval County        |                                                            |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| 1185                | Atrium Healthcare Center                                   | 2187                                          | 2132        | 4319           | 2268        | 2187        | 4455           | 34.75%                                             | 32.07%      | 33.37%         | 35.62%      | 32.83%      | 34.20%         |
| 490                 | Avante Villa at Jacksonville Beach Inc.                    | 8156                                          | 8767        | 16923          | 9138        | 9382        | 18520          | 62.76%                                             | 67.05%      | 64.91%         | 70.37%      | 71.13%      | 70.75%         |
| 400                 | Brooks Skilled Nursing Facility A, Inc. (Inactive 6/30/11) | 6363                                          | 3827        | 10190          | 0           | 0           | 0              | 79.69%                                             | 78.52%      | 79.24%         | 0.00%       | 0.00%       | 0.00%          |
| 1174                | Consulate Health Care of Jacksonville                      | 5254                                          | 5068        | 10322          | 5907        | 5106        | 11013          | 52.21%                                             | 50.32%      | 51.26%         | 58.21%      | 50.60%      | 54.42%         |
| 1059                | Cypress Village                                            | 3779                                          | 3424        | 7203           | 3506        | 3269        | 6775           | 39.43%                                             | 37.76%      | 38.62%         | 35.56%      | 31.68%      | 33.57%         |
| 440                 | Fannie E. Taylor Home for the Aged, Inc.                   | 1269                                          | 1182        | 2451           | 1133        | 1147        | 2280           | 62.57%                                             | 59.28%      | 60.94%         | 60.14%      | 56.67%      | 58.34%         |
| 367                 | First Coast Health & Rehabilitation Center                 | 6327                                          | 6222        | 12549          | 6395        | 6410        | 12805          | 74.05%                                             | 73.97%      | 74.01%         | 78.61%      | 76.22%      | 77.39%         |
| 1040                | Fleet Landing                                              |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| 770                 | Heartland Health Care Center of South Jacksonville         | 3515                                          | 3420        | 6935           | 3231        | 3392        | 6623           | 34.83%                                             | 34.66%      | 34.75%         | 32.52%      | 33.67%      | 33.10%         |
| 1284                | Life Care Center of Jacksonville                           | 1773                                          | 2280        | 4053           | 2242        | 2012        | 4254           | 17.49%                                             | 22.49%      | 19.99%         | 23.46%      | 21.01%      | 22.23%         |
| 1016                | Palm Garden of Jacksonville                                | 6791                                          | 7183        | 13974          | 6912        | 6801        | 13713          | 67.50%                                             | 68.80%      | 68.16%         | 64.97%      | 64.57%      | 64.77%         |
| 913                 | Regents Park of Jacksonville                               | 6363                                          | 6725        | 13088          | 6546        | 6550        | 13096          | 62.99%                                             | 66.98%      | 64.98%         | 65.80%      | 65.68%      | 65.74%         |
| 636                 | River Garden Hebrew Home for the Aged                      | 7537                                          | 7252        | 14789          | 7223        | 7739        | 14962          | 48.44%                                             | 46.79%      | 47.61%         | 47.30%      | 50.50%      | 48.90%         |
| 647                 | Riverwood Center                                           | 14115                                         | 14785       | 28900          | 16117       | 16277       | 32394          | 78.57%                                             | 75.94%      | 77.20%         | 78.99%      | 81.11%      | 80.04%         |
| 905                 | San Jose Health and Rehabilitation Center                  | 8363                                          | 7891        | 16254          | 7875        | 7792        | 15667          | 78.53%                                             | 75.43%      | 76.99%         | 73.75%      | 74.66%      | 74.20%         |
| 816                 | Southlake Nursing & Rehabilitation Center                  | 8406                                          | 8252        | 16658          | 8597        | 8531        | 17128          | 54.03%                                             | 53.22%      | 53.63%         | 55.12%      | 54.49%      | 54.80%         |
| 1279                | SouthPoint Terrace                                         | 6302                                          | 7118        | 13420          | 6838        | 7189        | 14027          | 59.46%                                             | 66.35%      | 62.93%         | 63.04%      | 66.47%      | 64.75%         |
| 834                 | Taylor Care Center                                         | 4921                                          | 4678        | 9599           | 4941        | 5561        | 10502          | 51.59%                                             | 49.40%      | 50.50%         | 50.64%      | 57.35%      | 53.99%         |
| St. Johns County    |                                                            |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| 1295                | Clyde E Lassen State Veterans Home (Excluded)              |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| 1270                | Life Care St. Johns, Inc.                                  |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| 926                 | Moultrie Creek Nursing and Rehab Center                    | 4830                                          | 5238        | 10068          | 5588        | 5796        | 11384          | 48.55%                                             | 53.24%      | 50.88%         | 56.16%      | 57.11%      | 56.64%         |
| 855                 | Ponce Therapy Care Center, The                             | 5196                                          | 5187        | 10383          | 5372        | 5754        | 11126          | 55.38%                                             | 58.93%      | 57.10%         | 64.34%      | 68.75%      | 66.55%         |
| 705                 | St Augustine Health & Rehabilitation Center                | 6648                                          | 6787        | 13435          | 6961        | 6596        | 13557          | 71.31%                                             | 71.96%      | 71.64%         | 69.01%      | 69.13%      | 69.07%         |
| 646                 | Samantha R. Wilson Senior Citizens Home                    | 5839                                          | 5448        | 11287          | 5463        | 5349        | 10812          | 56.03%                                             | 53.16%      | 54.61%         | 54.84%      | 51.25%      | 53.00%         |
| 458                 | San Marco Terrace Rehabilitation and Care                  | 2672                                          | 2942        | 5614           | 3032        | 2957        | 5989           | 49.99%                                             | 55.97%      | 52.96%         | 59.79%      | 57.50%      | 58.64%         |
| 985                 | Vicar's Landing Nursing Home                               |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| 692                 | Westminster Woods on Julington Creek                       | 1619                                          | 1612        | 3231           | 1558        | 1621        | 3179           | 35.26%                                             | 35.17%      | 35.22%         | 31.03%      | 33.11%      | 32.06%         |
| SUBDISTRICT 3 TOTAL |                                                            | 128225                                        | 127420      | 255645         | 126843      | 127418      | 254261         | 56.55%                                             | 56.90%      | 56.72%         | 57.54%      | 57.56%      | 57.55%         |



# DISTRICT 4 NURSING HOME UTILIZATION

(January 2011 - December 2011)

|                     |                                                  | MEDICAID DAYS<br>QUARTERLY TOTALS 01/11-12/11 |             |                |             |             |                | MEDICAID OCCUPANCY<br>QUARTERLY TOTALS 01/11-12/11 |             |                |             |             |                |
|---------------------|--------------------------------------------------|-----------------------------------------------|-------------|----------------|-------------|-------------|----------------|----------------------------------------------------|-------------|----------------|-------------|-------------|----------------|
|                     |                                                  | JAN-<br>MAR                                   | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR                                        | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL |
| I.D.                | Name of Facility                                 |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| Subdistrict 4       |                                                  |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| Flagler County      |                                                  |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| 904                 | Flagler Pines                                    | 6091                                          | 6120        | 12211          | 6027        | 5119        | 11146          | 60.04%                                             | 60.07%      | 60.06%         | 59.71%      | 51.84%      | 55.82%         |
| 1213                | Grand Oaks Health and Rehabilitation Center      | 4313                                          | 4633        | 8946           | 4695        | 4274        | 8969           | 41.63%                                             | 45.28%      | 43.44%         | 44.33%      | 42.18%      | 43.28%         |
| Volusia County      |                                                  |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| 545                 | Avante at Ormond Beach, Inc.                     | 5476                                          | 5214        | 10690          | 5709        | 5246        | 10955          | 56.67%                                             | 56.20%      | 56.44%         | 59.21%      | 55.37%      | 57.31%         |
| 915                 | Bishops Glen Retirement Center                   | 2619                                          | 2365        | 4984           | 2310        | 2556        | 4866           | 53.89%                                             | 47.76%      | 50.79%         | 48.16%      | 54.24%      | 51.17%         |
| 387                 | Bridgeview Center                                | 8385                                          | 9383        | 17768          | 9261        | 9246        | 18507          | 78.91%                                             | 83.09%      | 81.07%         | 82.89%      | 84.82%      | 83.84%         |
| 824                 | Carlton Shores Health and Rehabilitation Center  | 3309                                          | 3422        | 6731           | 3155        | 2985        | 6140           | 45.95%                                             | 50.74%      | 48.27%         | 48.71%      | 47.02%      | 47.87%         |
| 358                 | Center for Health Care of the Alliance Community | 5084                                          | 6118        | 11202          | 6069        | 6568        | 12637          | 55.06%                                             | 67.28%      | 61.12%         | 67.31%      | 67.39%      | 67.35%         |
| 928                 | Coastal Health and Rehabilitation Center         | 7941                                          | 8461        | 16402          | 8921        | 7997        | 16918          | 76.47%                                             | 79.62%      | 78.06%         | 82.70%      | 75.56%      | 79.17%         |
| 960                 | Coquina Center                                   | 5737                                          | 5528        | 11265          | 5814        | 5822        | 11636          | 61.46%                                             | 57.99%      | 59.71%         | 60.20%      | 60.51%      | 60.36%         |
| 730                 | Daytona Beach Health and Rehabilitation Center   | 9535                                          | 10057       | 19592          | 9777        | 10109       | 19886          | 73.32%                                             | 72.86%      | 73.08%         | 73.78%      | 72.89%      | 73.32%         |
| 424                 | Debary Manor                                     | 6614                                          | 6748        | 13362          | 7037        | 7285        | 14322          | 64.00%                                             | 65.33%      | 64.67%         | 68.51%      | 68.71%      | 68.61%         |
| 836                 | Deltona Health Care                              | 6462                                          | 5910        | 12372          | 5481        | 5836        | 11317          | 61.68%                                             | 57.62%      | 59.67%         | 54.92%      | 57.45%      | 56.20%         |
| 1214                | Emory L Bennett Memorial Veterans NH (Excluded)  |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| 422                 | Good Samaritan Center-Daytona                    | 6466                                          | 7394        | 13860          | 6923        | 6737        | 13660          | 64.29%                                             | 78.49%      | 71.16%         | 71.33%      | 69.08%      | 70.21%         |
| 1191                | Good Samaritan Society-Florida Lutheran          | 3273                                          | 3627        | 6900           | 3381        | 3641        | 7022           | 66.12%                                             | 72.47%      | 69.31%         | 66.82%      | 71.96%      | 69.39%         |
| 1166                | Health Center of Daytona Beach, The              | 1468                                          | 1486        | 2954           | 1416        | 1667        | 3083           | 24.47%                                             | 25.25%      | 24.86%         | 23.89%      | 28.37%      | 26.12%         |
| 947                 | Indigo Manor                                     | 7537                                          | 8229        | 15766          | 8278        | 8411        | 16689          | 57.11%                                             | 61.84%      | 59.49%         | 63.50%      | 63.51%      | 63.51%         |
| 777                 | John Knox Village Medical Center - Orange City   | 1322                                          | 1334        | 2656           | 1366        | 1582        | 2948           | 27.84%                                             | 28.38%      | 28.11%         | 28.33%      | 30.67%      | 29.54%         |
| 459                 | Manor on the Green                               | 9625                                          | 9801        | 19426          | 9739        | 10454       | 20193          | 82.70%                                             | 84.31%      | 83.51%         | 82.90%      | 88.34%      | 85.63%         |
| 423                 | Oaktree Healthcare                               | 3750                                          | 3853        | 7603           | 3668        | 3907        | 7575           | 72.37%                                             | 74.84%      | 73.60%         | 75.64%      | 81.43%      | 78.52%         |
| 425                 | Oakwood Garden of DeLand                         | 7126                                          | 7388        | 14514          | 7498        | 7598        | 15096          | 70.64%                                             | 74.78%      | 72.69%         | 74.02%      | 75.69%      | 74.85%         |
| 609                 | Ocean View Nursing & Rehabilitation Center, LLC  | 10691                                         | 10904       | 21595          | 11011       | 11268       | 22279          | 74.05%                                             | 76.80%      | 75.41%         | 79.14%      | 78.35%      | 78.74%         |
| 1048                | Orange City Nursing and Rehab Center             | 6151                                          | 6361        | 12512          | 6273        | 5911        | 12184          | 60.22%                                             | 63.96%      | 62.06%         | 62.78%      | 60.00%      | 61.40%         |
| 1075                | Port Orange Nursing and Rehab Center             | 3680                                          | 3467        | 7147           | 3476        | 3632        | 7108           | 36.78%                                             | 36.51%      | 36.65%         | 35.10%      | 37.42%      | 36.25%         |
| 397                 | Ridgecrest Nursing and Rehabilitation Center     | 8521                                          | 8326        | 16847          | 8437        | 7659        | 16096          | 62.10%                                             | 61.34%      | 61.72%         | 59.94%      | 56.03%      | 58.02%         |
| 404                 | Sandalwood Nursing Center                        | 4042                                          | 3760        | 7802           | 4087        | 4712        | 8799           | 56.54%                                             | 53.02%      | 54.79%         | 55.96%      | 65.87%      | 60.87%         |
| 848                 | Signature Healthcare of Ormond                   | 1977                                          | 2378        | 4355           | 2898        | 2981        | 5879           | 40.57%                                             | 46.45%      | 43.58%         | 54.56%      | 56.58%      | 55.56%         |
| 493                 | Terrace of Daytona Beach, LLC                    | 4272                                          | 5851        | 10123          | 6239        | 6014        | 12253          | 45.22%                                             | 61.21%      | 53.26%         | 63.98%      | 61.29%      | 62.63%         |
| 681                 | University Center East                           | 3526                                          | 3669        | 7195           | 3273        | 3276        | 6549           | 79.04%                                             | 83.05%      | 81.03%         | 75.35%      | 74.32%      | 74.83%         |
| 682                 | University Center West                           | 4078                                          | 4001        | 8079           | 4187        | 3895        | 8082           | 92.33%                                             | 89.33%      | 90.82%         | 92.18%      | 87.49%      | 89.86%         |
| 1177                | Woodland Terrace Extended Care Center            | 5849                                          | 5812        | 11661          | 6008        | 6066        | 12074          | 55.33%                                             | 54.35%      | 54.84%         | 55.73%      | 55.88%      | 55.81%         |
| SUBDISTRICT 4 TOTAL |                                                  | 164920                                        | 171600      | 336520         | 172414      | 172454      | 344868         | 60.91%                                             | 63.59%      | 62.24%         | 63.64%      | 63.56%      | 63.60%         |
| DISTRICT 4 TOTAL    |                                                  | 462952                                        | 470780      | 933732         | 476592      | 476101      | 952693         | 60.74%                                             | 61.87%      | 61.31%         | 62.41%      | 62.51%      | 62.46%         |



**DISTRICT 5 NURSING HOME UTILIZATION**  
**(January 2011 - December 2011)**

|                     |                                                    |               |       |       | BED DAYS                     |             |                |             |             |                | ANNUAL TOTALS                     |                 |                |                |                 |  |
|---------------------|----------------------------------------------------|---------------|-------|-------|------------------------------|-------------|----------------|-------------|-------------|----------------|-----------------------------------|-----------------|----------------|----------------|-----------------|--|
|                     |                                                    |               |       |       | QUARTERLY TOTALS 01/11-12/11 |             |                |             |             |                | JANUARY 1, 2011-DECEMBER 31, 2011 |                 |                |                |                 |  |
| I.D.                | Facility Name                                      | Licensed Beds |       |       | JAN-<br>MAR                  | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | BED<br>DAYS                       | PATIENT<br>DAYS | TOTAL<br>OCCUP | M'CAID<br>DAYS | M'CAID<br>OCCUP |  |
|                     |                                                    | Total         | Comm. | Shel. |                              |             |                |             |             |                |                                   |                 |                |                |                 |  |
| Subdistrict 1       |                                                    |               |       |       |                              |             |                |             |             |                |                                   |                 |                |                |                 |  |
| Pasco County        |                                                    |               |       |       |                              |             |                |             |             |                |                                   |                 |                |                |                 |  |
| 1252                | Baldomero Lopez Memorial Veterans N.H. (Excluded)  | 120           | 0     | 0     |                              |             |                |             |             |                |                                   |                 |                |                |                 |  |
| 921                 | Bayonet Point Health & Rehabilitation Center       | 180           | 180   | 0     | 16200                        | 16380       | 32580          | 16560       | 16560       | 33120          | 65700                             | 54848           | 83.48%         | 32421          | 59.11%          |  |
| 808                 | Bear Creek Nursing Center                          | 120           | 120   | 0     | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                             | 40353           | 92.13%         | 21931          | 54.35%          |  |
| 1089                | Consulate Health Care of Bayonet Point             | 120           | 120   | 0     | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                             | 41146           | 93.94%         | 22080          | 53.66%          |  |
| 854                 | Consulate Health Care of New Port Richey           | 120           | 120   | 0     | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                             | 41704           | 95.21%         | 30908          | 74.11%          |  |
| 971                 | Heartland of Zephyrhills                           | 120           | 120   | 0     | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                             | 39093           | 89.25%         | 22913          | 58.61%          |  |
| 744                 | Heather Hill Healthcare Center                     | 120           | 120   | 0     | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                             | 34290           | 78.29%         | 24913          | 72.65%          |  |
| 418                 | Heritage Park                                      | 120           | 120   | 0     | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                             | 41790           | 95.41%         | 27497          | 65.80%          |  |
| 1274                | Life Care Center of New Port Richey                | 113           | 113   | 0     | 10170                        | 10283       | 20453          | 10396       | 10396       | 20792          | 41245                             | 37031           | 89.78%         | 10862          | 29.33%          |  |
| 634                 | Madison Pointe Rehabilitation and Health Center    | 119           | 119   | 0     | 10710                        | 10829       | 21539          | 10948       | 10948       | 21896          | 43435                             | 40063           | 92.24%         | 22569          | 56.33%          |  |
| 838                 | Orchard Ridge Care and Rehabilitation Center       | 120           | 120   | 0     | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                             | 39847           | 90.97%         | 22573          | 56.65%          |  |
| 801                 | Royal Oak Nursing Center                           | 120           | 120   | 0     | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                             | 39294           | 89.71%         | 26862          | 68.36%          |  |
| 601                 | Southern Pines Healthcare Center                   | 120           | 120   | 0     | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                             | 30989           | 70.75%         | 18373          | 59.29%          |  |
| 1291                | Trinity Regional Rehab Center                      | 120           | 120   | 0     | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                             | 40496           | 92.46%         | 20772          | 51.29%          |  |
| 933                 | Windsor Woods Rehabilitation and Healthcare Center | 103           | 103   | 0     | 9270                         | 9373        | 18643          | 9476        | 9476        | 18952          | 37595                             | 34913           | 92.87%         | 19921          | 57.06%          |  |
| 700                 | Zephyr Haven Health & Rehab Center, Inc.           | 120           | 120   | 0     | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                             | 41397           | 94.51%         | 32886          | 79.44%          |  |
| 1234                | Zephyrhills Health & Rehab Center, Inc.            | 103           | 103   | 0     | 9270                         | 9373        | 18643          | 9476        | 9476        | 18952          | 37595                             | 36204           | 96.30%         | 21306          | 58.85%          |  |
| SUBDISTRICT 1 TOTAL |                                                    | 2058          | 1938  | 0     | 174420                       | 176358      | 350778         | 178296      | 178296      | 356592         | 707370                            | 633458          | 89.55%         | 378787         | 59.80%          |  |
| Subdistrict 2       |                                                    |               |       |       |                              |             |                |             |             |                |                                   |                 |                |                |                 |  |
| Pinellas County     |                                                    |               |       |       |                              |             |                |             |             |                |                                   |                 |                |                |                 |  |
| 350                 | Abbey Rehabilitation and Nursing Center            | 152           | 152   | 0     | 13680                        | 13832       | 27512          | 13984       | 13984       | 27968          | 55480                             | 38953           | 70.21%         | 32310          | 82.95%          |  |
| 874                 | Advanced Rehabilitation and Health Center          | 120           | 120   | 0     | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                             | 42232           | 96.42%         | 30920          | 73.21%          |  |
| 356                 | Alhambra Health and Rehabilitation Center          | 60            | 60    | 0     | 5400                         | 5460        | 10860          | 5520        | 5520        | 11040          | 21900                             | 18497           | 84.46%         | 9321           | 50.39%          |  |
| 923                 | Allegro at College Harbor, The                     | 52            | 52    | 0     | 4680                         | 4732        | 9412           | 4784        | 4784        | 9568           | 18980                             | 15809           | 83.29%         | 6783           | 42.91%          |  |
| 359                 | Alpine Health & Rehabilitation Center              | 57            | 57    | 0     | 5130                         | 5187        | 10317          | 5244        | 5244        | 10488          | 20805                             | 18493           | 88.89%         | 16575          | 89.63%          |  |
| 671                 | Apollo Health & Rehabilitation Center              | 99            | 99    | 0     | 8910                         | 9009        | 17919          | 9108        | 9108        | 18216          | 36135                             | 32730           | 90.58%         | 21661          | 66.18%          |  |
| 876                 | Bay Pointe Nursing Pavilion                        | 120           | 120   | 0     | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                             | 39180           | 89.45%         | 29964          | 76.48%          |  |
| 809                 | Bay Tree Care and Rehabilitation Center            | 120           | 120   | 0     | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                             | 40126           | 91.61%         | 27619          | 68.83%          |  |
| 697                 | Bayside Rehabilitation and Health Center           | 92            | 92    | 0     | 8280                         | 8372        | 16652          | 8464        | 8464        | 16928          | 33580                             | 31239           | 93.03%         | 23511          | 75.26%          |  |
| 644                 | Baywood Nursing Center                             | 59            | 59    | 0     | 5310                         | 5369        | 10679          | 5428        | 5428        | 10856          | 21535                             | 18964           | 88.06%         | 16911          | 89.17%          |  |
| 792                 | Belleair Health Care Center                        | 120           | 120   | 0     | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                             | 40417           | 92.28%         | 22477          | 55.61%          |  |

**DISTRICT 5 NURSING HOME UTILIZATION**  
**(January 2011 - December 2011)**

| I.D. | Facility Name                                     | Licensed Beds<br>Total Comm. Shel. |     |    | BED DAYS<br>QUARTERLY TOTALS 01/11-12/11 |             |                |             |             |                | ANNUAL TOTALS<br>JANUARY 1, 2011-DECEMBER 31, 2011 |                 |                |                |                 |
|------|---------------------------------------------------|------------------------------------|-----|----|------------------------------------------|-------------|----------------|-------------|-------------|----------------|----------------------------------------------------|-----------------|----------------|----------------|-----------------|
|      |                                                   |                                    |     |    | JAN-<br>MAR                              | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | BED<br>DAYS                                        | PATIENT<br>DAYS | TOTAL<br>OCCUP | M'CAID<br>DAYS | M'CAID<br>OCCUP |
| 892  | Bernard L. Samson Nursing Center                  | 180                                | 180 | 0  | 16200                                    | 16380       | 32580          | 16560       | 16560       | 33120          | 65700                                              | 58267           | 88.69%         | 44585          | 76.52%          |
| 473  | Boca Ciega Center                                 | 120                                | 120 | 0  | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 36812           | 84.05%         | 31438          | 85.40%          |
| 530  | Bon Secours Maria Manor Nursing Care Center       | 274                                | 274 | 0  | 24660                                    | 24934       | 49594          | 25208       | 25208       | 50416          | 100010                                             | 86391           | 86.38%         | 61200          | 70.84%          |
| 501  | Carrington Place of St Pete                       | 120                                | 120 | 0  | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 42115           | 96.15%         | 26236          | 62.30%          |
| 401  | Clearwater Center                                 | 120                                | 120 | 0  | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 38274           | 87.38%         | 32276          | 84.33%          |
| 846  | Comprehensive Healthcare of Clearwater            | 150                                | 150 | 0  | 13500                                    | 13650       | 27150          | 13800       | 13800       | 27600          | 54750                                              | 49013           | 89.52%         | 31144          | 63.54%          |
| 409  | Concordia Manor                                   | 39                                 | 39  | 0  | 3510                                     | 3549        | 7059           | 3588        | 3588        | 7176           | 14235                                              | 12864           | 90.37%         | 9937           | 77.25%          |
| 900  | Consulate Health Care of Safety Harbor            | 120                                | 120 | 0  | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 42377           | 96.75%         | 31359          | 74.00%          |
| 1149 | Consulate Health Care of St. Petersburg           | 120                                | 120 | 0  | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 40890           | 93.36%         | 25973          | 63.52%          |
| 954  | Countryside Rehab and Healthcare Center           | 120                                | 120 | 0  | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 42061           | 96.03%         | 29242          | 69.52%          |
| 745  | Cross Terrace Rehabilitation Center               | 104                                | 104 | 0  | 9360                                     | 9464        | 18824          | 9568        | 9568        | 19136          | 37960                                              | 27958           | 73.65%         | 21163          | 75.70%          |
| 680  | Eagle Lake Rehab & Care Center                    | 59                                 | 59  | 0  | 5310                                     | 5369        | 10679          | 5428        | 5428        | 10856          | 21535                                              | 17183           | 79.79%         | 12433          | 72.36%          |
| 1024 | East Bay Rehabilitation Center                    | 120                                | 120 | 0  | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 40758           | 93.05%         | 21280          | 52.21%          |
| 410  | Egret Cove Center                                 | 120                                | 120 | 0  | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 39512           | 90.21%         | 28445          | 71.99%          |
| 979  | Freedom Square Rehabilitation & Nursing Services  | 116                                | 60  | 56 | 5400                                     | 5460        | 10860          | 5520        | 5520        | 11040          | 21900                                              | 20078           | 91.68%         | 9611           | 47.87%          |
| 391  | Glen Oaks Health Care Center                      | 76                                 | 76  | 0  | 6840                                     | 6916        | 13756          | 6992        | 6992        | 13984          | 27740                                              | 24416           | 88.02%         | 20705          | 84.80%          |
| 464  | Golfview Healthcare Center                        | 56                                 | 56  | 0  | 5040                                     | 5096        | 10136          | 5152        | 5152        | 10304          | 20440                                              | 17382           | 85.04%         | 11584          | 66.64%          |
| 878  | Gracewood Rehabilitation and Nursing Care         | 120                                | 120 | 0  | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 35875           | 81.91%         | 30040          | 83.74%          |
| 1224 | Gulf Shore Rehabilitation and Nursing Center      | 120                                | 120 | 0  | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 40677           | 92.87%         | 26046          | 64.03%          |
| 1179 | Harbourwood Health and Rehab Center               | 120                                | 120 | 0  | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 38569           | 88.06%         | 26172          | 67.86%          |
| 426  | Health and Rehabilitation Centre at Dolphins View | 58                                 | 58  | 0  | 5220                                     | 5278        | 10498          | 5336        | 5336        | 10672          | 21170                                              | 18214           | 86.04%         | 6676           | 36.65%          |
| 482  | Highland Pines Rehabilitation Center              | 120                                | 120 | 0  | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 38285           | 87.41%         | 31519          | 82.33%          |
| 456  | Jacaranda Manor                                   | 299                                | 299 | 0  | 26910                                    | 27209       | 54119          | 27508       | 27508       | 55016          | 109135                                             | 102635          | 94.04%         | 91287          | 88.94%          |
| 659  | Lakeside Oaks Care Center                         | 93                                 | 93  | 0  | 8370                                     | 8463        | 16833          | 8556        | 8556        | 17112          | 33945                                              | 30616           | 90.19%         | 18111          | 59.16%          |
| 1251 | Largo Rehab & Spa                                 | 158                                | 158 | 0  | 14220                                    | 14378       | 28598          | 14536       | 14536       | 29072          | 57670                                              | 55368           | 96.01%         | 33925          | 61.27%          |
| 465  | Laurellwood Nursing Center                        | 60                                 | 60  | 0  | 5400                                     | 5460        | 10860          | 5520        | 5520        | 11040          | 21900                                              | 17098           | 78.07%         | 14336          | 83.85%          |
| 405  | Lexington Health and Rehabilitation Center        | 159                                | 159 | 0  | 14310                                    | 14469       | 28779          | 14628       | 14628       | 29256          | 58035                                              | 52025           | 89.64%         | 26133          | 50.23%          |
| 828  | ManorCare Health Services Dunedin                 | 120                                | 120 | 0  | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 40393           | 92.22%         | 19773          | 48.95%          |
| 1035 | ManorCare Health Services Palm Harbor             | 180                                | 180 | 0  | 16200                                    | 16380       | 32580          | 16560       | 16560       | 33120          | 65700                                              | 61470           | 93.56%         | 27233          | 44.30%          |
| 533  | Masonic Home of Florida                           | 85                                 | 0   | 85 |                                          |             |                |             |             |                |                                                    |                 |                |                |                 |
| 1046 | Mease Continuing Care                             | 100                                | 60  | 40 | 5400                                     | 5460        | 10860          | 5520        | 5520        | 11040          | 21900                                              | 18756           | 85.64%         | 8176           | 43.59%          |
| 695  | Morton Plant Rehabilitation Center                | 126                                | 126 | 0  | 11340                                    | 11466       | 22806          | 11592       | 11592       | 23184          | 45990                                              | 40376           | 87.79%         | 7648           | 18.94%          |
| 603  | North Rehabilitation Center                       | 45                                 | 45  | 0  | 4050                                     | 4095        | 8145           | 4140        | 4140        | 8280           | 16425                                              | 13574           | 82.64%         | 7167           | 52.80%          |
| 721  | Oak Bluffs Nursing Center                         | 60                                 | 60  | 0  | 5400                                     | 5460        | 10860          | 5520        | 5520        | 11040          | 21900                                              | 19693           | 89.92%         | 11520          | 58.50%          |
| 607  | Oak Manor Healthcare & Rehabilitation Center      | 180                                | 180 | 0  | 16200                                    | 16380       | 32580          | 16560       | 16560       | 33120          | 65700                                              | 58614           | 89.21%         | 40348          | 68.84%          |
| 951  | Palm Garden of Clearwater                         | 120                                | 120 | 0  | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 41698           | 95.20%         | 23491          | 56.34%          |

**DISTRICT 5 NURSING HOME UTILIZATION**  
**(January 2011 - December 2011)**

| I.D.                       | Facility Name                                         | Licensed Beds<br>Total Comm. Shel. |             |            | BED DAYS<br>QUARTERLY TOTALS 01/11-12/11 |               |                |               |               |                | ANNUAL TOTALS<br>JANUARY 1, 2011-DECEMBER 31, 2011 |                 |                |                |                 |
|----------------------------|-------------------------------------------------------|------------------------------------|-------------|------------|------------------------------------------|---------------|----------------|---------------|---------------|----------------|----------------------------------------------------|-----------------|----------------|----------------|-----------------|
|                            |                                                       |                                    |             |            | JAN-<br>MAR                              | APR-<br>JUN   | 6-MO.<br>TOTAL | JUL-<br>SEP   | OCT-<br>DEC   | 6-MO.<br>TOTAL | BED<br>DAYS                                        | PATIENT<br>DAYS | TOTAL<br>OCCUP | M'CAID<br>DAYS | M'CAID<br>OCCUP |
| 945                        | Palm Garden of Largo                                  | 140                                | 140         | 0          | 12600                                    | 12740         | 25340          | 12880         | 12880         | 25760          | 51100                                              | 48184           | 94.29%         | 28935          | 60.05%          |
| 1051                       | Palm Garden of Pinellas                               | 120                                | 120         | 0          | 10800                                    | 10920         | 21720          | 11040         | 11040         | 22080          | 43800                                              | 39280           | 89.68%         | 23768          | 60.51%          |
| 491                        | Palm Terrace of St. Petersburg                        | 96                                 | 96          | 0          | 8640                                     | 8736          | 17376          | 8832          | 8832          | 17664          | 35040                                              | 29222           | 83.40%         | 23296          | 79.72%          |
| 623                        | Pasadena Manor                                        | 126                                | 126         | 0          | 11340                                    | 11466         | 22806          | 11592         | 11592         | 23184          | 45990                                              | 29780           | 64.75%         | 24670          | 82.84%          |
| 847                        | Peninsula Care and Rehabilitation Center              | 120                                | 120         | 0          | 10800                                    | 10920         | 21720          | 11040         | 11040         | 22080          | 43800                                              | 39820           | 90.91%         | 24398          | 61.27%          |
| 818                        | Pinellas Park Care and Rehabilitation Center          | 120                                | 120         | 0          | 10800                                    | 10920         | 21720          | 11040         | 11040         | 22080          | 43800                                              | 42353           | 96.70%         | 27113          | 64.02%          |
| 694                        | Pinellas Point Nursing and Rehab Center               | 60                                 | 60          | 0          | 5400                                     | 5460          | 10860          | 5520          | 5520          | 11040          | 21900                                              | 18464           | 84.31%         | 13936          | 75.48%          |
| 375                        | Rehabilitation Center of St Pete                      | 159                                | 159         | 0          | 14310                                    | 14469         | 28779          | 14628         | 14628         | 29256          | 58035                                              | 54314           | 93.59%         | 41182          | 75.82%          |
| 1022                       | Sabal Palms Health Care Center                        | 215                                | 215         | 0          | 19350                                    | 19565         | 38915          | 19780         | 19780         | 39560          | 78475                                              | 74836           | 95.36%         | 49661          | 66.36%          |
| 1022                       | Sabal Palms Health Care Ctr (Pediatric Unit/Excluded) | 29                                 | 0           | 0          |                                          |               |                |               |               |                |                                                    |                 |                |                |                 |
| 767                        | St Mark Village                                       | 80                                 | 60          | 20         | 5400                                     | 5460          | 10860          | 5520          | 5520          | 11040          | 21900                                              | 19001           | 86.76%         | 7662           | 40.32%          |
| 805                        | Seminole Pavilion Rehabilitation & Nursing Services   | 120                                | 120         | 0          | 10800                                    | 10920         | 21720          | 11040         | 11040         | 22080          | 43800                                              | 40410           | 92.26%         | 16500          | 40.83%          |
| 655                        | Shore Acres Rehabilitation and Health Center          | 109                                | 109         | 0          | 9810                                     | 9919          | 19729          | 10028         | 10028         | 20056          | 39785                                              | 37041           | 93.10%         | 27126          | 73.23%          |
| 657                        | South Heritage Health & Rehab Center                  | 74                                 | 74          | 0          | 6660                                     | 6734          | 13394          | 6808          | 6808          | 13616          | 27010                                              | 21445           | 79.40%         | 19222          | 89.63%          |
| 526                        | Springs at Boca Ciega Bay                             | 109                                | 109         | 0          | 9810                                     | 9919          | 19729          | 10028         | 10028         | 20056          | 39785                                              | 36099           | 90.74%         | 14784          | 40.95%          |
| 1070                       | Stratford Court of Palm Harbor                        | 60                                 | 60          | 0          | 5400                                     | 5460          | 10860          | 5520          | 5520          | 11040          | 21900                                              | 20122           | 91.88%         | 7575           | 37.65%          |
| 771                        | Sunset Point Care and Rehabilitation Center           | 120                                | 120         | 0          | 10800                                    | 10920         | 21720          | 11040         | 11040         | 22080          | 43800                                              | 41755           | 95.33%         | 24511          | 58.70%          |
| 1053                       | Sylvan Health Center                                  | 60                                 | 60          | 0          | 5400                                     | 5460          | 10860          | 5520          | 5520          | 11040          | 21900                                              | 20751           | 94.75%         | 4451           | 21.45%          |
| 687                        | Tarpon Bayou Center                                   | 120                                | 120         | 0          | 10800                                    | 10920         | 21720          | 11040         | 11040         | 22080          | 43800                                              | 37123           | 84.76%         | 27254          | 73.42%          |
| 794                        | Tierra Pines Center                                   | 120                                | 120         | 0          | 10800                                    | 10920         | 21720          | 11040         | 11040         | 22080          | 43800                                              | 41669           | 95.13%         | 34973          | 83.93%          |
| 819                        | West Bay Care and Rehabilitation Center               | 120                                | 120         | 0          | 10800                                    | 10920         | 21720          | 11040         | 11040         | 22080          | 43800                                              | 40868           | 93.31%         | 25704          | 62.90%          |
| 1008                       | Westchester Gardens Rehabilitation and Care Center    | 120                                | 120         | 0          | 10800                                    | 10920         | 21720          | 11040         | 11040         | 22080          | 43800                                              | 38367           | 87.60%         | 18634          | 48.57%          |
| 619                        | Westminster Palms                                     | 42                                 | 42          | 0          | 3780                                     | 3822          | 7602           | 3864          | 3864          | 7728           | 15330                                              | 9241            | 60.28%         | 0              | 0.00%           |
| 663                        | Westminster Suncoast                                  | 120                                | 120         | 0          | 10800                                    | 10920         | 21720          | 11040         | 11040         | 22080          | 43800                                              | 37684           | 86.04%         | 16921          | 44.90%          |
| 699                        | Wrights Health Care and Rehabilitation Center         | 60                                 | 60          | 0          | 5400                                     | 5460          | 10860          | 5520          | 5520          | 11040          | 21900                                              | 19862           | 90.69%         | 8792           | 44.27%          |
| <b>SUBDISTRICT 2 TOTAL</b> |                                                       | <b>8007</b>                        | <b>7777</b> | <b>201</b> | <b>699930</b>                            | <b>707707</b> | <b>1407637</b> | <b>715484</b> | <b>715484</b> | <b>1430968</b> | <b>2838605</b>                                     | <b>2534618</b>  | <b>89.29%</b>  | <b>1647332</b> | <b>64.99%</b>   |
| <b>DISTRICT 5 TOTAL</b>    |                                                       | <b>10065</b>                       | <b>9715</b> | <b>201</b> | <b>874350</b>                            | <b>884065</b> | <b>1758415</b> | <b>893780</b> | <b>893780</b> | <b>1787560</b> | <b>3545975</b>                                     | <b>3168076</b>  | <b>89.34%</b>  | <b>2026119</b> | <b>63.95%</b>   |

**DISTRICT 5 NURSING HOME UTILIZATION**  
**(January 2011 - December 2011)**

|                     |                                                    | PATIENT DAYS                 |             |                |             |             |                | TOTAL OCCUPANCY              |             |                |             |             |                |
|---------------------|----------------------------------------------------|------------------------------|-------------|----------------|-------------|-------------|----------------|------------------------------|-------------|----------------|-------------|-------------|----------------|
|                     |                                                    | QUARTERLY TOTALS 01/11-12/11 |             |                |             |             |                | QUARTERLY TOTALS 01/11-12/11 |             |                |             |             |                |
| I.D.                | Facility Name                                      | JAN-<br>MAR                  | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR                  | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL |
| Subdistrict 1       |                                                    |                              |             |                |             |             |                |                              |             |                |             |             |                |
| Pasco County        |                                                    |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 1252                | Baldomero Lopez Memorial Veterans N.H. (Excluded)  |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 921                 | Bayonet Point Health & Rehabilitation Center       | 14119                        | 13475       | 27594          | 13651       | 13603       | 27254          | 87.15%                       | 82.26%      | 84.70%         | 82.43%      | 82.14%      | 82.29%         |
| 808                 | Bear Creek Nursing Center                          | 10050                        | 10284       | 20334          | 9877        | 10142       | 20019          | 93.06%                       | 94.18%      | 93.62%         | 89.47%      | 91.87%      | 90.67%         |
| 1089                | Consulate Health Care of Bayonet Point             | 10063                        | 10367       | 20430          | 10252       | 10464       | 20716          | 93.18%                       | 94.94%      | 94.06%         | 92.86%      | 94.78%      | 93.82%         |
| 854                 | Consulate Health Care of New Port Richey           | 10355                        | 10380       | 20735          | 10413       | 10556       | 20969          | 95.88%                       | 95.05%      | 95.47%         | 94.32%      | 95.62%      | 94.97%         |
| 971                 | Heartland of Zephyrhills                           | 10184                        | 9537        | 19721          | 9586        | 9786        | 19372          | 94.30%                       | 87.34%      | 90.80%         | 86.83%      | 88.64%      | 87.74%         |
| 744                 | Heather Hill Healthcare Center                     | 8599                         | 8329        | 16928          | 8312        | 9050        | 17362          | 79.62%                       | 76.27%      | 77.94%         | 75.29%      | 81.97%      | 78.63%         |
| 418                 | Heritage Park                                      | 10418                        | 10405       | 20823          | 10471       | 10496       | 20967          | 96.46%                       | 95.28%      | 95.87%         | 94.85%      | 95.07%      | 94.96%         |
| 1274                | Life Care Center of New Port Richey                | 9465                         | 8737        | 18202          | 9248        | 9581        | 18829          | 93.07%                       | 84.97%      | 88.99%         | 88.96%      | 92.16%      | 90.56%         |
| 634                 | Madison Pointe Rehabilitation and Health Center    | 9837                         | 9890        | 19727          | 10056       | 10280       | 20336          | 91.85%                       | 91.33%      | 91.59%         | 91.85%      | 93.90%      | 92.88%         |
| 838                 | Orchard Ridge Care and Rehabilitation Center       | 10129                        | 10020       | 20149          | 9495        | 10203       | 19698          | 93.79%                       | 91.76%      | 92.77%         | 86.01%      | 92.42%      | 89.21%         |
| 801                 | Royal Oak Nursing Center                           | 9945                         | 9642        | 19587          | 9893        | 9814        | 19707          | 92.08%                       | 88.30%      | 90.18%         | 89.61%      | 88.89%      | 89.25%         |
| 601                 | Southern Pines Healthcare Center                   | 7383                         | 7620        | 15003          | 8061        | 7925        | 15986          | 68.36%                       | 69.78%      | 69.07%         | 73.02%      | 71.78%      | 72.40%         |
| 1291                | Trinity Regional Rehab Center                      | 9894                         | 10229       | 20123          | 10360       | 10013       | 20373          | 91.61%                       | 93.67%      | 92.65%         | 93.84%      | 90.70%      | 92.27%         |
| 933                 | Windsor Woods Rehabilitation and Healthcare Center | 8687                         | 8629        | 17316          | 8696        | 8901        | 17597          | 93.71%                       | 92.06%      | 92.88%         | 91.77%      | 93.93%      | 92.85%         |
| 700                 | Zephyr Haven Health & Rehab Center, Inc.           | 10363                        | 10252       | 20615          | 10320       | 10462       | 20782          | 95.95%                       | 93.88%      | 94.91%         | 93.48%      | 94.76%      | 94.12%         |
| 1234                | Zephyrhills Health & Rehab Center, Inc.            | 9006                         | 9106        | 18112          | 8924        | 9168        | 18092          | 97.15%                       | 97.15%      | 97.15%         | 94.17%      | 96.75%      | 95.46%         |
| SUBDISTRICT 1 TOTAL |                                                    | 158497                       | 156902      | 315399         | 157615      | 160444      | 318059         | 90.87%                       | 88.97%      | 89.91%         | 88.40%      | 89.99%      | 89.19%         |
| Subdistrict 2       |                                                    |                              |             |                |             |             |                |                              |             |                |             |             |                |
| Pinellas County     |                                                    |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 350                 | Abbey Rehabilitation and Nursing Center            | 9545                         | 10175       | 19720          | 9967        | 9266        | 19233          | 69.77%                       | 73.56%      | 71.68%         | 71.27%      | 66.26%      | 68.77%         |
| 874                 | Advanced Rehabilitation and Health Center          | 10389                        | 10783       | 21172          | 10588       | 10472       | 21060          | 96.19%                       | 98.75%      | 97.48%         | 95.91%      | 94.86%      | 95.38%         |
| 356                 | Alhambra Health and Rehabilitation Center          | 4898                         | 4592        | 9490           | 4455        | 4552        | 9007           | 90.70%                       | 84.10%      | 87.38%         | 80.71%      | 82.46%      | 81.59%         |
| 923                 | Allegro at College Harbor, The                     | 3893                         | 4065        | 7958           | 3795        | 4056        | 7851           | 83.18%                       | 85.90%      | 84.55%         | 79.33%      | 84.78%      | 82.05%         |
| 359                 | Alpine Health & Rehabilitation Center              | 4511                         | 4791        | 9302           | 4805        | 4386        | 9191           | 87.93%                       | 92.37%      | 90.16%         | 91.63%      | 83.64%      | 87.63%         |
| 671                 | Apollo Health & Rehabilitation Center              | 8366                         | 8093        | 16459          | 8251        | 8020        | 16271          | 93.89%                       | 89.83%      | 91.85%         | 90.59%      | 88.05%      | 89.32%         |
| 876                 | Bay Pointe Nursing Pavilion                        | 9608                         | 9880        | 19488          | 10025       | 9667        | 19692          | 88.96%                       | 90.48%      | 89.72%         | 90.81%      | 87.56%      | 89.18%         |
| 809                 | Bay Tree Care and Rehabilitation Center            | 10020                        | 10043       | 20063          | 10212       | 9851        | 20063          | 92.78%                       | 91.97%      | 92.37%         | 92.50%      | 89.23%      | 90.87%         |
| 697                 | Bayside Rehabilitation and Health Center           | 7802                         | 7870        | 15672          | 7835        | 7732        | 15567          | 94.23%                       | 94.00%      | 94.11%         | 92.57%      | 91.35%      | 91.96%         |
| 644                 | Baywood Nursing Center                             | 4583                         | 4796        | 9379           | 4744        | 4841        | 9585           | 86.31%                       | 89.33%      | 87.83%         | 87.40%      | 89.19%      | 88.29%         |
| 792                 | Belleair Health Care Center                        | 10224                        | 10060       | 20284          | 10141       | 9992        | 20133          | 94.67%                       | 92.12%      | 93.39%         | 91.86%      | 90.51%      | 91.18%         |

**DISTRICT 5 NURSING HOME UTILIZATION**  
(January 2011 - December 2011)

| I.D. | Facility Name                                     | PATIENT DAYS<br>QUARTERLY TOTALS 01/11-12/11 |             |                |             |             |                | TOTAL OCCUPANCY<br>QUARTERLY TOTALS 01/11-12/11 |             |                |             |             |                |
|------|---------------------------------------------------|----------------------------------------------|-------------|----------------|-------------|-------------|----------------|-------------------------------------------------|-------------|----------------|-------------|-------------|----------------|
|      |                                                   | JAN-<br>MAR                                  | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR                                     | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL |
| 892  | Bernard L Samson Nursing Center                   | 15460                                        | 14476       | 29936          | 14194       | 14137       | 28331          | 95.43%                                          | 88.38%      | 91.88%         | 85.71%      | 85.37%      | 85.54%         |
| 473  | Boca Ciega Center                                 | 9165                                         | 9310        | 18475          | 9267        | 9070        | 18337          | 84.86%                                          | 85.26%      | 85.06%         | 83.94%      | 82.16%      | 83.05%         |
| 530  | Bon Secours Maria Manor Nursing Care Center       | 21187                                        | 21107       | 42294          | 21508       | 22589       | 44097          | 85.92%                                          | 84.65%      | 85.28%         | 85.32%      | 89.61%      | 87.47%         |
| 501  | Carrington Place of St Pete                       | 10467                                        | 10528       | 20995          | 10508       | 10612       | 21120          | 96.92%                                          | 96.41%      | 96.66%         | 95.18%      | 96.12%      | 95.65%         |
| 401  | Clearwater Center                                 | 9449                                         | 9561        | 19010          | 9655        | 9609        | 19264          | 87.49%                                          | 87.55%      | 87.52%         | 87.45%      | 87.04%      | 87.25%         |
| 846  | Comprehensive Healthcare of Clearwater            | 11996                                        | 13000       | 24996          | 12487       | 11530       | 24017          | 88.86%                                          | 95.24%      | 92.07%         | 90.49%      | 83.55%      | 87.02%         |
| 409  | Concordia Manor                                   | 3206                                         | 3252        | 6458           | 3248        | 3158        | 6406           | 91.34%                                          | 91.63%      | 91.49%         | 90.52%      | 88.02%      | 89.27%         |
| 900  | Consulate Health Care of Safety Harbor            | 10515                                        | 10612       | 21127          | 10645       | 10605       | 21250          | 97.36%                                          | 97.18%      | 97.27%         | 96.42%      | 96.06%      | 96.24%         |
| 1149 | Consulate Health Care of St. Petersburg           | 10126                                        | 9934        | 20060          | 10491       | 10339       | 20830          | 93.76%                                          | 90.97%      | 92.36%         | 95.03%      | 93.65%      | 94.34%         |
| 954  | Countryside Rehab and Healthcare Center           | 10503                                        | 10397       | 20900          | 10595       | 10566       | 21161          | 97.25%                                          | 95.21%      | 96.22%         | 95.97%      | 95.71%      | 95.84%         |
| 745  | Cross Terrace Rehabilitation Center               | 6515                                         | 6935        | 13450          | 6976        | 7532        | 14508          | 69.60%                                          | 73.28%      | 71.45%         | 72.91%      | 78.72%      | 75.82%         |
| 680  | Eagle Lake Rehab & Care Center                    | 4263                                         | 4194        | 8457           | 4205        | 4521        | 8726           | 80.28%                                          | 78.12%      | 79.19%         | 77.47%      | 83.29%      | 80.38%         |
| 1024 | East Bay Rehabilitation Center                    | 10072                                        | 10249       | 20321          | 10263       | 10174       | 20437          | 93.26%                                          | 93.86%      | 93.56%         | 92.96%      | 92.16%      | 92.56%         |
| 410  | Egret Cove Center                                 | 9700                                         | 9827        | 19527          | 10000       | 9985        | 19985          | 89.81%                                          | 89.99%      | 89.90%         | 90.58%      | 90.44%      | 90.51%         |
| 979  | Freedom Square Rehabilitation & Nursing Services  | 4866                                         | 5141        | 10007          | 5186        | 4885        | 10071          | 90.11%                                          | 94.16%      | 92.15%         | 93.95%      | 88.50%      | 91.22%         |
| 391  | Glen Oaks Health Care Center                      | 6186                                         | 5849        | 12035          | 6201        | 6180        | 12381          | 90.44%                                          | 84.57%      | 87.49%         | 88.69%      | 88.39%      | 88.54%         |
| 464  | Golfview Healthcare Center                        | 4197                                         | 4402        | 8599           | 4340        | 4443        | 8783           | 83.27%                                          | 86.38%      | 84.84%         | 84.24%      | 86.24%      | 85.24%         |
| 878  | Gracewood Rehabilitation and Nursing Care         | 8409                                         | 8934        | 17343          | 9227        | 9305        | 18532          | 77.86%                                          | 81.81%      | 79.85%         | 83.58%      | 84.28%      | 83.93%         |
| 1224 | Gulf Shore Rehabilitation and Nursing Center      | 10372                                        | 9782        | 20154          | 10202       | 10321       | 20523          | 96.04%                                          | 89.58%      | 92.79%         | 92.41%      | 93.49%      | 92.95%         |
| 1179 | Harbourwood Health and Rehab Center               | 9487                                         | 9620        | 19107          | 9551        | 9911        | 19462          | 87.84%                                          | 88.10%      | 87.97%         | 86.51%      | 89.77%      | 88.14%         |
| 426  | Health and Rehabilitation Centre at Dolphins View | 4593                                         | 4526        | 9119           | 4652        | 4443        | 9095           | 87.99%                                          | 85.75%      | 86.86%         | 87.18%      | 83.26%      | 85.22%         |
| 482  | Highland Pines Rehabilitation Center              | 10160                                        | 9832        | 19992          | 9227        | 9066        | 18293          | 94.07%                                          | 90.04%      | 92.04%         | 83.58%      | 82.12%      | 82.85%         |
| 456  | Jacaranda Manor                                   | 25226                                        | 25165       | 50391          | 25888       | 26356       | 52244          | 93.74%                                          | 92.49%      | 93.11%         | 94.11%      | 95.81%      | 94.96%         |
| 659  | Lakeside Oaks Care Center                         | 7653                                         | 7655        | 15308          | 7771        | 7537        | 15308          | 91.43%                                          | 90.45%      | 90.94%         | 90.83%      | 88.09%      | 89.46%         |
| 1251 | Largo Rehab & Spa                                 | 13662                                        | 13686       | 27348          | 14006       | 14014       | 28020          | 96.08%                                          | 95.19%      | 95.63%         | 96.35%      | 96.41%      | 96.38%         |
| 465  | Laurellwood Nursing Center                        | 4040                                         | 4026        | 8066           | 4495        | 4537        | 9032           | 74.81%                                          | 73.74%      | 74.27%         | 81.43%      | 82.19%      | 81.81%         |
| 405  | Lexington Health and Rehabilitation Center        | 13289                                        | 12891       | 26180          | 12780       | 13065       | 25845          | 92.87%                                          | 89.09%      | 90.97%         | 87.37%      | 89.32%      | 88.34%         |
| 828  | ManorCare Health Services Dunedin                 | 10301                                        | 10222       | 20523          | 10051       | 9819        | 19870          | 95.38%                                          | 93.61%      | 94.49%         | 91.04%      | 88.94%      | 89.99%         |
| 1035 | ManorCare Health Services Palm Harbor             | 15486                                        | 15102       | 30588          | 15548       | 15334       | 30882          | 95.59%                                          | 92.20%      | 93.89%         | 93.89%      | 92.60%      | 93.24%         |
| 533  | Masonic Home of Florida                           |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| 1046 | Mease Continuing Care                             | 4520                                         | 4613        | 9133           | 4692        | 4931        | 9623           | 83.70%                                          | 84.49%      | 84.10%         | 85.00%      | 89.33%      | 87.16%         |
| 695  | Morton Plant Rehabilitation Center                | 9927                                         | 10364       | 20291          | 9915        | 10170       | 20085          | 87.54%                                          | 90.39%      | 88.97%         | 85.53%      | 87.73%      | 86.63%         |
| 603  | North Rehabilitation Center                       | 3532                                         | 3365        | 6897           | 3305        | 3372        | 6677           | 87.21%                                          | 82.17%      | 84.68%         | 79.83%      | 81.45%      | 80.64%         |
| 721  | Oak Bluffs Nursing Center                         | 4561                                         | 5171        | 9732           | 5128        | 4833        | 9961           | 84.46%                                          | 94.71%      | 89.61%         | 92.90%      | 87.55%      | 90.23%         |
| 607  | Oak Manor Healthcare & Rehabilitation Center      | 14078                                        | 14459       | 28537          | 15093       | 14984       | 30077          | 86.90%                                          | 88.27%      | 87.59%         | 91.14%      | 90.48%      | 90.81%         |
| 951  | Palm Garden of Clearwater                         | 9919                                         | 10492       | 20411          | 10695       | 10592       | 21287          | 91.84%                                          | 96.08%      | 93.97%         | 96.88%      | 95.94%      | 96.41%         |

**DISTRICT 5 NURSING HOME UTILIZATION**  
(January 2011 - December 2011)

| I.D.                       | Facility Name                                         | PATIENT DAYS<br>QUARTERLY TOTALS 01/11-12/11 |               |                |               |               |                | TOTAL OCCUPANCY<br>QUARTERLY TOTALS 01/11-12/11 |               |                |               |               |                |
|----------------------------|-------------------------------------------------------|----------------------------------------------|---------------|----------------|---------------|---------------|----------------|-------------------------------------------------|---------------|----------------|---------------|---------------|----------------|
|                            |                                                       | JAN-<br>MAR                                  | APR-<br>JUN   | 6-MO.<br>TOTAL | JUL-<br>SEP   | OCT-<br>DEC   | 6-MO.<br>TOTAL | JAN-<br>MAR                                     | APR-<br>JUN   | 6-MO.<br>TOTAL | JUL-<br>SEP   | OCT-<br>DEC   | 6-MO.<br>TOTAL |
| 945                        | Palm Garden of Largo                                  | 11967                                        | 11801         | 23768          | 12400         | 12016         | 24416          | 94.98%                                          | 92.63%        | 93.80%         | 96.27%        | 93.29%        | 94.78%         |
| 1051                       | Palm Garden of Pinellas                               | 9741                                         | 9870          | 19611          | 9738          | 9931          | 19669          | 90.19%                                          | 90.38%        | 90.29%         | 88.21%        | 89.95%        | 89.08%         |
| 491                        | Palm Terrace of St. Petersburg                        | 7598                                         | 7250          | 14848          | 6965          | 7409          | 14374          | 87.94%                                          | 82.99%        | 85.45%         | 78.86%        | 83.89%        | 81.37%         |
| 623                        | Pasadena Manor                                        | 10400                                        | 10361         | 20761          | 8281          | 738           | 9019           | 91.71%                                          | 90.36%        | 91.03%         | 71.44%        | 6.37%         | 38.90%         |
| 847                        | Peninsula Care and Rehabilitation Center              | 9576                                         | 10016         | 19592          | 10228         | 10000         | 20228          | 88.67%                                          | 91.72%        | 90.20%         | 92.64%        | 90.58%        | 91.61%         |
| 818                        | Pinellas Park Care and Rehabilitation Center          | 10526                                        | 10573         | 21099          | 10648         | 10606         | 21254          | 97.46%                                          | 96.82%        | 97.14%         | 96.45%        | 96.07%        | 96.26%         |
| 694                        | Pinellas Point Nursing and Rehab Center               | 4384                                         | 4487          | 8871           | 4642          | 4951          | 9593           | 81.19%                                          | 82.18%        | 81.69%         | 84.09%        | 89.69%        | 86.89%         |
| 375                        | Rehabilitation Center of St Pete                      | 13382                                        | 13738         | 27120          | 13674         | 13520         | 27194          | 93.52%                                          | 94.95%        | 94.24%         | 93.48%        | 92.43%        | 92.95%         |
| 1022                       | Sabal Palms Health Care Center                        | 18699                                        | 18890         | 37589          | 18491         | 18756         | 37247          | 96.64%                                          | 96.55%        | 96.59%         | 93.48%        | 94.82%        | 94.15%         |
| 1022                       | Sabal Palms Health Care Ctr (Pediatric Unit/Excluded) |                                              |               |                |               |               |                |                                                 |               |                |               |               |                |
| 767                        | St Mark Village                                       | 4787                                         | 4526          | 9313           | 4759          | 4929          | 9688           | 88.65%                                          | 82.89%        | 85.76%         | 86.21%        | 89.29%        | 87.75%         |
| 805                        | Seminole Pavilion Rehabilitation & Nursing Services   | 10293                                        | 10101         | 20394          | 10119         | 9897          | 20016          | 95.31%                                          | 92.50%        | 93.90%         | 91.66%        | 89.65%        | 90.65%         |
| 655                        | Shore Acres Rehabilitation and Health Center          | 9137                                         | 9061          | 18198          | 9428          | 9415          | 18843          | 93.14%                                          | 91.35%        | 92.24%         | 94.02%        | 93.89%        | 93.95%         |
| 657                        | South Heritage Health & Rehab Center                  | 4998                                         | 5322          | 10320          | 5821          | 5304          | 11125          | 75.05%                                          | 79.03%        | 77.05%         | 85.50%        | 77.91%        | 81.71%         |
| 526                        | Springs at Boca Ciega Bay                             | 8969                                         | 8999          | 17968          | 9113          | 9018          | 18131          | 91.43%                                          | 90.72%        | 91.07%         | 90.88%        | 89.93%        | 90.40%         |
| 1070                       | Stratford Court of Palm Harbor                        | 5079                                         | 4935          | 10014          | 5143          | 4965          | 10108          | 94.06%                                          | 90.38%        | 92.21%         | 93.17%        | 89.95%        | 91.56%         |
| 771                        | Sunset Point Care and Rehabilitation Center           | 10123                                        | 10574         | 20697          | 10459         | 10599         | 21058          | 93.73%                                          | 96.83%        | 95.29%         | 94.74%        | 96.01%        | 95.37%         |
| 1053                       | Sylvan Health Center                                  | 5060                                         | 5165          | 10225          | 5306          | 5220          | 10526          | 93.70%                                          | 94.60%        | 94.15%         | 96.12%        | 94.57%        | 95.34%         |
| 687                        | Tarpon Bayou Center                                   | 9305                                         | 9237          | 18542          | 9018          | 9563          | 18581          | 86.16%                                          | 84.59%        | 85.37%         | 81.68%        | 86.62%        | 84.15%         |
| 794                        | Tierra Pines Center                                   | 10208                                        | 10560         | 20768          | 10609         | 10292         | 20901          | 94.52%                                          | 96.70%        | 95.62%         | 96.10%        | 93.22%        | 94.66%         |
| 819                        | West Bay Care and Rehabilitation Center               | 9895                                         | 10215         | 20110          | 10438         | 10320         | 20758          | 91.62%                                          | 93.54%        | 92.59%         | 94.55%        | 93.48%        | 94.01%         |
| 1008                       | Westchester Gardens Rehabilitation and Care Center    | 9203                                         | 9328          | 18531          | 9932          | 9904          | 19836          | 85.21%                                          | 85.42%        | 85.32%         | 89.96%        | 89.71%        | 89.84%         |
| 619                        | Westminster Palms                                     | 2619                                         | 2146          | 4765           | 2346          | 2130          | 4476           | 69.29%                                          | 56.15%        | 62.68%         | 60.71%        | 55.12%        | 57.92%         |
| 663                        | Westminster Suncoast                                  | 9021                                         | 9240          | 18261          | 9614          | 9809          | 19423          | 83.53%                                          | 84.62%        | 84.07%         | 87.08%        | 88.85%        | 87.97%         |
| 699                        | Wrights Health Care and Rehabilitation Center         | 5072                                         | 4970          | 10042          | 4901          | 4919          | 9820           | 93.93%                                          | 91.03%        | 92.47%         | 88.79%        | 89.11%        | 88.95%         |
| <b>SUBDISTRICT 2 TOTAL</b> |                                                       | <b>630969</b>                                | <b>635192</b> | <b>1266161</b> | <b>638886</b> | <b>629571</b> | <b>1268457</b> | <b>90.15%</b>                                   | <b>89.75%</b> | <b>89.95%</b>  | <b>89.29%</b> | <b>87.99%</b> | <b>88.64%</b>  |
| <b>DISTRICT 5 TOTAL</b>    |                                                       | <b>789466</b>                                | <b>792094</b> | <b>1581560</b> | <b>796501</b> | <b>790015</b> | <b>1586516</b> | <b>90.29%</b>                                   | <b>89.60%</b> | <b>89.94%</b>  | <b>89.12%</b> | <b>88.39%</b> | <b>88.75%</b>  |



**DISTRICT 5 NURSING HOME UTILIZATION**  
**(January 2011 - December 2011)**

|                     |                                                    | MEDICAID DAYS<br>QUARTERLY TOTALS 01/11-12/11 |             |                |             |             |                | MEDICAID OCCUPANCY<br>QUARTERLY TOTALS 01/11-12/11 |             |                |             |             |                |
|---------------------|----------------------------------------------------|-----------------------------------------------|-------------|----------------|-------------|-------------|----------------|----------------------------------------------------|-------------|----------------|-------------|-------------|----------------|
|                     |                                                    | JAN-<br>MAR                                   | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR                                        | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL |
| I.D.                | Facility Name                                      |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| Subdistrict 1       |                                                    |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| Pasco County        |                                                    |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| 1252                | Baldomero Lopez Memorial Veterans N.H. (Excluded)  |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| 921                 | Bayonet Point Health & Rehabilitation Center       | 7604                                          | 8001        | 15605          | 8301        | 8515        | 16816          | 53.86%                                             | 59.38%      | 56.55%         | 60.81%      | 62.60%      | 61.70%         |
| 808                 | Bear Creek Nursing Center                          | 5480                                          | 5572        | 11052          | 5213        | 5666        | 10879          | 54.53%                                             | 54.18%      | 54.35%         | 52.78%      | 55.87%      | 54.34%         |
| 1089                | Consulate Health Care of Bayonet Point             | 5191                                          | 5528        | 10719          | 5614        | 5747        | 11361          | 51.59%                                             | 53.32%      | 52.47%         | 54.76%      | 54.92%      | 54.84%         |
| 854                 | Consulate Health Care of New Port Richey           | 7605                                          | 7909        | 15514          | 7668        | 7726        | 15394          | 73.44%                                             | 76.19%      | 74.82%         | 73.64%      | 73.19%      | 73.41%         |
| 971                 | Heartland of Zephyrhills                           | 5995                                          | 5227        | 11222          | 5686        | 6005        | 11691          | 58.87%                                             | 54.81%      | 56.90%         | 59.32%      | 61.36%      | 60.35%         |
| 744                 | Heather Hill Healthcare Center                     | 6043                                          | 6138        | 12181          | 6081        | 6651        | 12732          | 70.28%                                             | 73.69%      | 71.96%         | 73.16%      | 73.49%      | 73.33%         |
| 418                 | Heritage Park                                      | 6833                                          | 7141        | 13974          | 7049        | 6474        | 13523          | 65.59%                                             | 68.63%      | 67.11%         | 67.32%      | 61.68%      | 64.50%         |
| 1274                | Life Care Center of New Port Richey                | 2455                                          | 2559        | 5014           | 2813        | 3035        | 5848           | 25.94%                                             | 29.29%      | 27.55%         | 30.42%      | 31.68%      | 31.06%         |
| 634                 | Madison Pointe Rehabilitation and Health Center    | 5240                                          | 5471        | 10711          | 5954        | 5904        | 11858          | 53.27%                                             | 55.32%      | 54.30%         | 59.21%      | 57.43%      | 58.31%         |
| 838                 | Orchard Ridge Care and Rehabilitation Center       | 5528                                          | 5576        | 11104          | 5468        | 6001        | 11469          | 54.58%                                             | 55.65%      | 55.11%         | 57.59%      | 58.82%      | 58.22%         |
| 801                 | Royal Oak Nursing Center                           | 6909                                          | 6863        | 13772          | 6566        | 6524        | 13090          | 69.47%                                             | 71.18%      | 70.31%         | 66.37%      | 66.48%      | 66.42%         |
| 601                 | Southern Pines Healthcare Center                   | 4562                                          | 4625        | 9187           | 4838        | 4348        | 9186           | 61.79%                                             | 60.70%      | 61.23%         | 60.02%      | 54.86%      | 57.46%         |
| 1291                | Trinity Regional Rehab Center                      | 4946                                          | 5124        | 10070          | 5133        | 5569        | 10702          | 49.99%                                             | 50.09%      | 50.04%         | 49.55%      | 55.62%      | 52.53%         |
| 933                 | Windsor Woods Rehabilitation and Healthcare Center | 5059                                          | 4634        | 9693           | 4870        | 5358        | 10228          | 58.24%                                             | 53.70%      | 55.98%         | 56.00%      | 60.20%      | 58.12%         |
| 700                 | Zephyr Haven Health & Rehab Center, Inc.           | 8096                                          | 8139        | 16235          | 8605        | 8046        | 16651          | 78.12%                                             | 79.39%      | 78.75%         | 83.38%      | 76.91%      | 80.12%         |
| 1234                | Zephyrhills Health & Rehab Center, Inc.            | 5137                                          | 5425        | 10562          | 5199        | 5545        | 10744          | 57.04%                                             | 59.58%      | 58.31%         | 58.26%      | 60.48%      | 59.39%         |
| SUBDISTRICT 1 TOTAL |                                                    | 92683                                         | 93932       | 186615         | 95058       | 97114       | 192172         | 58.48%                                             | 59.87%      | 59.17%         | 60.31%      | 60.53%      | 60.42%         |
| Subdistrict 2       |                                                    |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| Pinellas County     |                                                    |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| 350                 | Abbey Rehabilitation and Nursing Center            | 7868                                          | 8239        | 16107          | 8254        | 7949        | 16203          | 82.43%                                             | 80.97%      | 81.68%         | 82.81%      | 85.79%      | 84.25%         |
| 874                 | Advanced Rehabilitation and Health Center          | 8131                                          | 7942        | 16073          | 7429        | 7418        | 14847          | 78.27%                                             | 73.65%      | 75.92%         | 70.16%      | 70.84%      | 70.50%         |
| 356                 | Alhambra Health and Rehabilitation Center          | 2716                                          | 1850        | 4566           | 2177        | 2578        | 4755           | 55.45%                                             | 40.29%      | 48.11%         | 48.87%      | 56.63%      | 52.79%         |
| 923                 | Allegro at College Harbor, The                     | 1740                                          | 1750        | 3490           | 1665        | 1628        | 3293           | 44.70%                                             | 43.05%      | 43.86%         | 43.87%      | 40.14%      | 41.94%         |
| 359                 | Alpine Health & Rehabilitation Center              | 3821                                          | 4307        | 8128           | 4312        | 4135        | 8447           | 84.70%                                             | 89.90%      | 87.38%         | 89.74%      | 94.28%      | 91.91%         |
| 671                 | Apollo Health & Rehabilitation Center              | 5761                                          | 5331        | 11092          | 5111        | 5458        | 10569          | 68.86%                                             | 65.87%      | 67.39%         | 61.94%      | 68.05%      | 64.96%         |
| 876                 | Bay Pointe Nursing Pavilion                        | 7270                                          | 7635        | 14905          | 7752        | 7307        | 15059          | 75.67%                                             | 77.28%      | 76.48%         | 77.33%      | 75.59%      | 76.47%         |
| 809                 | Bay Tree Care and Rehabilitation Center            | 6683                                          | 6651        | 13334          | 7285        | 7000        | 14285          | 66.70%                                             | 66.23%      | 66.46%         | 71.34%      | 71.06%      | 71.20%         |
| 697                 | Bayside Rehabilitation and Health Center           | 5948                                          | 5885        | 11833          | 5831        | 5847        | 11678          | 76.24%                                             | 74.78%      | 75.50%         | 74.42%      | 75.62%      | 75.02%         |
| 644                 | Baywood Nursing Center                             | 4227                                          | 4156        | 8383           | 4346        | 4182        | 8528           | 92.23%                                             | 86.66%      | 89.38%         | 91.61%      | 86.39%      | 88.97%         |
| 792                 | Belleair Health Care Center                        | 5613                                          | 5211        | 10824          | 5762        | 5891        | 11653          | 54.90%                                             | 51.80%      | 53.36%         | 56.82%      | 58.96%      | 57.88%         |



**DISTRICT 5 NURSING HOME UTILIZATION**  
**(January 2011 - December 2011)**

| I.D. | Facility Name                                     | MEDICAID DAYS<br>QUARTERLY TOTALS 01/11-12/11 |             |                |             |             |                | MEDICAID OCCUPANCY<br>QUARTERLY TOTALS 01/11-12/11 |             |                |             |             |                |
|------|---------------------------------------------------|-----------------------------------------------|-------------|----------------|-------------|-------------|----------------|----------------------------------------------------|-------------|----------------|-------------|-------------|----------------|
|      |                                                   | JAN-<br>MAR                                   | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR                                        | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL |
| 892  | Bernard L Samson Nursing Center                   | 11490                                         | 11669       | 23159          | 11010       | 10416       | 21426          | 74.32%                                             | 80.61%      | 77.36%         | 77.57%      | 73.68%      | 75.63%         |
| 473  | Boca Ciega Center                                 | 8096                                          | 7921        | 16017          | 7921        | 7500        | 15421          | 88.34%                                             | 85.08%      | 86.70%         | 85.48%      | 82.69%      | 84.10%         |
| 530  | Bon Secours Maria Manor Nursing Care Center       | 15380                                         | 15385       | 30765          | 14910       | 15525       | 30435          | 72.59%                                             | 72.89%      | 72.74%         | 69.32%      | 68.73%      | 69.02%         |
| 501  | Carrington Place of St Pete                       | 6600                                          | 6062        | 12662          | 6357        | 7217        | 13574          | 63.06%                                             | 57.58%      | 60.31%         | 60.50%      | 68.01%      | 64.27%         |
| 401  | Clearwater Center                                 | 7687                                          | 7839        | 15526          | 8297        | 8453        | 16750          | 81.35%                                             | 81.99%      | 81.67%         | 85.93%      | 87.97%      | 86.95%         |
| 846  | Comprehensive Healthcare of Clearwater            | 7302                                          | 8045        | 15347          | 8044        | 7753        | 15797          | 60.87%                                             | 61.88%      | 61.40%         | 64.42%      | 67.24%      | 65.77%         |
| 409  | Concordia Manor                                   | 2579                                          | 2393        | 4972           | 2603        | 2362        | 4965           | 80.44%                                             | 73.59%      | 76.99%         | 80.14%      | 74.79%      | 77.51%         |
| 900  | Consulate Health Care of Safety Harbor            | 7688                                          | 7716        | 15404          | 7966        | 7989        | 15955          | 73.11%                                             | 72.71%      | 72.91%         | 74.83%      | 75.33%      | 75.08%         |
| 1149 | Consulate Health Care of St. Petersburg           | 6374                                          | 6372        | 12746          | 6527        | 6700        | 13227          | 62.95%                                             | 64.14%      | 63.54%         | 62.22%      | 64.80%      | 63.50%         |
| 954  | Countryside Rehab and Healthcare Center           | 7104                                          | 7319        | 14423          | 7399        | 7420        | 14819          | 67.64%                                             | 70.40%      | 69.01%         | 69.83%      | 70.23%      | 70.03%         |
| 745  | Cross Terrace Rehabilitation Center               | 5062                                          | 5251        | 10313          | 5279        | 5571        | 10850          | 77.70%                                             | 75.72%      | 76.68%         | 75.67%      | 73.96%      | 74.79%         |
| 680  | Eagle Lake Rehab & Care Center                    | 2825                                          | 3120        | 5945           | 3048        | 3440        | 6488           | 66.27%                                             | 74.39%      | 70.30%         | 72.49%      | 76.09%      | 74.35%         |
| 1024 | East Bay Rehabilitation Center                    | 5263                                          | 5738        | 11001          | 5332        | 4947        | 10279          | 52.25%                                             | 55.99%      | 54.14%         | 51.95%      | 48.62%      | 50.30%         |
| 410  | Egret Cove Center                                 | 6870                                          | 7056        | 13926          | 7124        | 7395        | 14519          | 70.82%                                             | 71.80%      | 71.32%         | 71.24%      | 74.06%      | 72.65%         |
| 979  | Freedom Square Rehabilitation & Nursing Services  | 2430                                          | 2320        | 4750           | 2475        | 2386        | 4861           | 49.94%                                             | 45.13%      | 47.47%         | 47.72%      | 48.84%      | 48.27%         |
| 391  | Glen Oaks Health Care Center                      | 5348                                          | 5195        | 10543          | 4978        | 5184        | 10162          | 86.45%                                             | 88.82%      | 87.60%         | 80.28%      | 83.88%      | 82.08%         |
| 464  | Golfview Healthcare Center                        | 2909                                          | 3011        | 5920           | 2770        | 2894        | 5664           | 69.31%                                             | 68.40%      | 68.85%         | 63.82%      | 65.14%      | 64.49%         |
| 878  | Gracewood Rehabilitation and Nursing Care         | 6398                                          | 7450        | 13848          | 8051        | 8141        | 16192          | 76.09%                                             | 83.39%      | 79.85%         | 87.25%      | 87.49%      | 87.37%         |
| 1224 | Gulf Shore Rehabilitation and Nursing Center      | 6924                                          | 6786        | 13710          | 6155        | 6181        | 12336          | 66.76%                                             | 69.37%      | 68.03%         | 60.33%      | 59.89%      | 60.11%         |
| 1179 | Harbourwood Health and Rehab Center               | 6063                                          | 6766        | 12829          | 6605        | 6738        | 13343          | 63.91%                                             | 70.33%      | 67.14%         | 69.16%      | 67.99%      | 68.56%         |
| 426  | Health and Rehabilitation Centre at Dolphins View | 1690                                          | 1791        | 3481           | 1891        | 1304        | 3195           | 36.80%                                             | 39.57%      | 38.17%         | 40.65%      | 29.35%      | 35.13%         |
| 482  | Highland Pines Rehabilitation Center              | 7698                                          | 8305        | 16003          | 7496        | 8020        | 15516          | 75.77%                                             | 84.47%      | 80.05%         | 81.24%      | 88.46%      | 84.82%         |
| 456  | Jacaranda Manor                                   | 22715                                         | 22125       | 44840          | 22970       | 23477       | 46447          | 90.05%                                             | 87.92%      | 88.98%         | 88.73%      | 89.08%      | 88.90%         |
| 659  | Lakeside Oaks Care Center                         | 4616                                          | 4411        | 9027           | 4849        | 4235        | 9084           | 60.32%                                             | 57.62%      | 58.97%         | 62.40%      | 56.19%      | 59.34%         |
| 1251 | Largo Rehab & Spa                                 | 8523                                          | 7803        | 16326          | 8614        | 8985        | 17599          | 62.38%                                             | 57.01%      | 59.70%         | 61.50%      | 64.11%      | 62.81%         |
| 465  | Laurellwood Nursing Center                        | 3313                                          | 3313        | 6626           | 3863        | 3847        | 7710           | 82.00%                                             | 82.29%      | 82.15%         | 85.94%      | 84.79%      | 85.36%         |
| 405  | Lexington Health and Rehabilitation Center        | 6718                                          | 6100        | 12818          | 6607        | 6708        | 13315          | 50.55%                                             | 47.32%      | 48.96%         | 51.70%      | 51.34%      | 51.52%         |
| 828  | ManorCare Health Services Dunedin                 | 4591                                          | 4982        | 9573           | 5070        | 5130        | 10200          | 44.57%                                             | 48.74%      | 46.65%         | 50.44%      | 52.25%      | 51.33%         |
| 1035 | ManorCare Health Services Palm Harbor             | 6426                                          | 6992        | 13418          | 6943        | 6872        | 13815          | 41.50%                                             | 46.30%      | 43.87%         | 44.66%      | 44.82%      | 44.73%         |
| 533  | Masonic Home of Florida                           |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| 1046 | Mease Continuing Care                             | 1934                                          | 1823        | 3757           | 2018        | 2401        | 4419           | 42.79%                                             | 39.52%      | 41.14%         | 43.01%      | 48.69%      | 45.92%         |
| 695  | Morton Plant Rehabilitation Center                | 2037                                          | 1986        | 4023           | 1814        | 1811        | 3625           | 20.52%                                             | 19.16%      | 19.83%         | 18.30%      | 17.81%      | 18.05%         |
| 603  | North Rehabilitation Center                       | 2117                                          | 1914        | 4031           | 1550        | 1586        | 3136           | 59.94%                                             | 56.88%      | 58.45%         | 46.90%      | 47.03%      | 46.97%         |
| 721  | Oak Bluffs Nursing Center                         | 2518                                          | 3104        | 5622           | 3057        | 2841        | 5898           | 55.21%                                             | 60.03%      | 57.77%         | 59.61%      | 58.78%      | 59.21%         |
| 607  | Oak Manor Healthcare & Rehabilitation Center      | 9359                                          | 9315        | 18674          | 10484       | 11190       | 21674          | 66.48%                                             | 64.42%      | 65.44%         | 69.46%      | 74.68%      | 72.06%         |
| 951  | Palm Garden of Clearwater                         | 5591                                          | 5854        | 11445          | 6007        | 6039        | 12046          | 56.37%                                             | 55.79%      | 56.07%         | 56.17%      | 57.01%      | 56.59%         |

**DISTRICT 5 NURSING HOME UTILIZATION**  
**(January 2011 - December 2011)**

| I.D.                       | Facility Name                                         | MEDICAID DAYS<br>QUARTERLY TOTALS 01/11-12/11 |               |                |               |               |                | MEDICAID OCCUPANCY<br>QUARTERLY TOTALS 01/11-12/11 |               |                |               |               |                |
|----------------------------|-------------------------------------------------------|-----------------------------------------------|---------------|----------------|---------------|---------------|----------------|----------------------------------------------------|---------------|----------------|---------------|---------------|----------------|
|                            |                                                       | JAN-<br>MAR                                   | APR-<br>JUN   | 6-MO.<br>TOTAL | JUL-<br>SEP   | OCT-<br>DEC   | 6-MO.<br>TOTAL | JAN-<br>MAR                                        | APR-<br>JUN   | 6-MO.<br>TOTAL | JUL-<br>SEP   | OCT-<br>DEC   | 6-MO.<br>TOTAL |
| 945                        | Palm Garden of Largo                                  | 6795                                          | 7156          | 13951          | 7759          | 7225          | 14984          | 56.78%                                             | 60.64%        | 58.70%         | 62.57%        | 60.13%        | 61.37%         |
| 1051                       | Palm Garden of Pinellas                               | 5985                                          | 5741          | 11726          | 5798          | 6244          | 12042          | 61.44%                                             | 58.17%        | 59.79%         | 59.54%        | 62.87%        | 61.22%         |
| 491                        | Palm Terrace of St. Petersburg                        | 6216                                          | 6095          | 12311          | 5398          | 5587          | 10985          | 81.81%                                             | 84.07%        | 82.91%         | 77.50%        | 75.41%        | 76.42%         |
| 623                        | Pasadena Manor                                        | 8877                                          | 8836          | 17713          | 6917          | 40            | 6957           | 85.36%                                             | 85.28%        | 85.32%         | 83.53%        | 5.42%         | 77.14%         |
| 847                        | Peninsula Care and Rehabilitation Center              | 5621                                          | 6207          | 11828          | 6238          | 6332          | 12570          | 58.70%                                             | 61.97%        | 60.37%         | 60.99%        | 63.32%        | 62.14%         |
| 818                        | Pinellas Park Care and Rehabilitation Center          | 6881                                          | 6939          | 13820          | 6977          | 6316          | 13293          | 65.37%                                             | 65.63%        | 65.50%         | 65.52%        | 59.55%        | 62.54%         |
| 694                        | Pinellas Point Nursing and Rehab Center               | 3289                                          | 3416          | 6705           | 3490          | 3741          | 7231           | 75.02%                                             | 76.13%        | 75.58%         | 75.18%        | 75.56%        | 75.38%         |
| 375                        | Rehabilitation Center of St Pete                      | 10037                                         | 10680         | 20717          | 10464         | 10001         | 20465          | 75.00%                                             | 77.74%        | 76.39%         | 76.52%        | 73.97%        | 75.26%         |
| 1022                       | Sabal Palms Health Care Center                        | 12551                                         | 12241         | 24792          | 12193         | 12676         | 24869          | 67.12%                                             | 64.80%        | 65.96%         | 65.94%        | 67.58%        | 66.77%         |
| 1022                       | Sabal Palms Health Care Ctr (Pediatric Unit/Excluded) |                                               |               |                |               |               |                |                                                    |               |                |               |               |                |
| 767                        | St Mark Village                                       | 1639                                          | 1804          | 3443           | 2103          | 2116          | 4219           | 34.24%                                             | 39.86%        | 36.97%         | 44.19%        | 42.93%        | 43.55%         |
| 805                        | Seminole Pavilion Rehabilitation & Nursing Services   | 3790                                          | 4093          | 7883           | 4254          | 4363          | 8617           | 36.82%                                             | 40.52%        | 38.65%         | 42.04%        | 44.08%        | 43.05%         |
| 655                        | Shore Acres Rehabilitation and Health Center          | 6507                                          | 6692          | 13199          | 7192          | 6735          | 13927          | 71.22%                                             | 73.85%        | 72.53%         | 76.28%        | 71.53%        | 73.91%         |
| 657                        | South Heritage Health & Rehab Center                  | 4458                                          | 4810          | 9268           | 5093          | 4861          | 9954           | 89.20%                                             | 90.38%        | 89.81%         | 87.49%        | 91.65%        | 89.47%         |
| 526                        | Springs at Boca Ciega Bay                             | 3408                                          | 3636          | 7044           | 3783          | 3957          | 7740           | 38.00%                                             | 40.40%        | 39.20%         | 41.51%        | 43.88%        | 42.69%         |
| 1070                       | Stratford Court of Palm Harbor                        | 1892                                          | 1773          | 3665           | 1968          | 1942          | 3910           | 37.25%                                             | 35.93%        | 36.60%         | 38.27%        | 39.11%        | 38.68%         |
| 771                        | Sunset Point Care and Rehabilitation Center           | 5915                                          | 6164          | 12079          | 6138          | 6294          | 12432          | 58.43%                                             | 58.29%        | 58.36%         | 58.69%        | 59.38%        | 59.04%         |
| 1053                       | Sylvan Health Center                                  | 1339                                          | 1156          | 2495           | 925           | 1031          | 1956           | 26.46%                                             | 22.38%        | 24.40%         | 17.43%        | 19.75%        | 18.58%         |
| 687                        | Tarpon Bayou Center                                   | 6646                                          | 6779          | 13425          | 6588          | 7241          | 13829          | 71.42%                                             | 73.39%        | 72.40%         | 73.05%        | 75.72%        | 74.43%         |
| 794                        | Tierra Pines Center                                   | 8640                                          | 8796          | 17436          | 9056          | 8481          | 17537          | 84.64%                                             | 83.30%        | 83.96%         | 85.36%        | 82.40%        | 83.91%         |
| 819                        | West Bay Care and Rehabilitation Center               | 6096                                          | 6071          | 12167          | 6837          | 6700          | 13537          | 61.61%                                             | 59.43%        | 60.50%         | 65.50%        | 64.92%        | 65.21%         |
| 1008                       | Westchester Gardens Rehabilitation and Care Center    | 4637                                          | 4504          | 9141           | 5058          | 4435          | 9493           | 50.39%                                             | 48.28%        | 49.33%         | 50.93%        | 44.78%        | 47.86%         |
| 619                        | Westminster Palms                                     | 0                                             | 0             | 0              | 0             | 0             | 0              | 0.00%                                              | 0.00%         | 0.00%          | 0.00%         | 0.00%         | 0.00%          |
| 663                        | Westminster Suncoast                                  | 3995                                          | 4113          | 8108           | 4395          | 4418          | 8813           | 44.29%                                             | 44.51%        | 44.40%         | 45.71%        | 45.04%        | 45.37%         |
| 699                        | Wrights Health Care and Rehabilitation Center         | 2149                                          | 2160          | 4309           | 2229          | 2254          | 4483           | 42.37%                                             | 43.46%        | 42.91%         | 45.48%        | 45.82%        | 45.65%         |
| <b>SUBDISTRICT 2 TOTAL</b> |                                                       | <b>407379</b>                                 | <b>412051</b> | <b>819430</b>  | <b>416861</b> | <b>411041</b> | <b>827902</b>  | <b>64.56%</b>                                      | <b>64.87%</b> | <b>64.72%</b>  | <b>65.25%</b> | <b>65.29%</b> | <b>65.27%</b>  |
| <b>DISTRICT 5 TOTAL</b>    |                                                       | <b>500062</b>                                 | <b>505983</b> | <b>1006045</b> | <b>511919</b> | <b>508155</b> | <b>1020074</b> | <b>63.34%</b>                                      | <b>63.88%</b> | <b>63.61%</b>  | <b>64.27%</b> | <b>64.32%</b> | <b>64.30%</b>  |

**DISTRICT 6 NURSING HOME UTILIZATION**  
**(January 2011 - December 2011)**

| I.D.      Name of Facility |                                                         | Licensed Beds<br>Total    Comm.    Shel. |      |     | BED DAYS                     |             |                |             |             |                | ANNUAL TOTALS                     |                 |                |                |                 |
|----------------------------|---------------------------------------------------------|------------------------------------------|------|-----|------------------------------|-------------|----------------|-------------|-------------|----------------|-----------------------------------|-----------------|----------------|----------------|-----------------|
|                            |                                                         |                                          |      |     | QUARTERLY TOTALS 01/11-12/11 |             |                |             |             |                | JANUARY 1, 2011-DECEMBER 31, 2011 |                 |                |                |                 |
|                            |                                                         |                                          |      |     | JAN-<br>MAR                  | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | BED<br>DAYS                       | PATIENT<br>DAYS | TOTAL<br>OCCUP | M'CAID<br>DAYS | M'CAID<br>OCCUP |
| Subdistrict 1              |                                                         |                                          |      |     |                              |             |                |             |             |                |                                   |                 |                |                |                 |
| Hillsborough County        |                                                         |                                          |      |     |                              |             |                |             |             |                |                                   |                 |                |                |                 |
| 686                        | Accentia Health and Rehabilitation Center of Tampa Bay  | 266                                      | 266  | 0   | 23940                        | 24206       | 48146          | 24472       | 24472       | 48944          | 97090                             | 83688           | 86.20%         | 65044          | 77.72%          |
| 376                        | Bayshore Pointe Nursing and Rehab Center                | 117                                      | 117  | 0   | 10530                        | 10647       | 21177          | 10764       | 10764       | 21528          | 42705                             | 38526           | 90.21%         | 20276          | 52.63%          |
| 1215                       | Brandon Health and Rehabilitation Center                | 120                                      | 120  | 0   | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                             | 40774           | 93.09%         | 18697          | 45.86%          |
| 1255                       | Brighton Gardens of Tampa                               | 45                                       | 45   | 0   | 4050                         | 4095        | 8145           | 4140        | 4140        | 8280           | 16425                             | 15304           | 93.18%         | 4896           | 31.99%          |
| 741                        | Canterbury Towers, Inc.                                 | 60                                       | 40   | 20  | 3600                         | 3640        | 7240           | 3680        | 3680        | 7360           | 14600                             | 7304            | 50.03%         | 0              | 0.00%           |
| 931                        | Carrollwood Care Center                                 | 120                                      | 120  | 0   | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                             | 42319           | 96.62%         | 27157          | 64.17%          |
| 1039                       | Central Park Healthcare and Rehabilitation Center       | 120                                      | 120  | 0   | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                             | 41995           | 95.88%         | 23077          | 54.95%          |
| 408                        | Community Convalescent Center                           | 120                                      | 120  | 0   | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                             | 41951           | 95.78%         | 31772          | 75.74%          |
| 889                        | Consulate Health Care of Brandon                        | 120                                      | 120  | 0   | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                             | 41906           | 95.68%         | 23705          | 56.57%          |
| 1139                       | Excel Rehabilitation and Health Center                  | 120                                      | 120  | 0   | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                             | 39467           | 90.11%         | 20729          | 52.52%          |
| 724                        | Fairway Oaks Center                                     | 120                                      | 120  | 0   | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                             | 40342           | 92.11%         | 28615          | 70.93%          |
| 394                        | Fletcher Health and Rehabilitation Center               | 120                                      | 120  | 0   | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                             | 41043           | 93.71%         | 19843          | 48.35%          |
| 474                        | Habana Health Care Center                               | 150                                      | 150  | 0   | 13500                        | 13650       | 27150          | 13800       | 13800       | 27600          | 54750                             | 52748           | 96.34%         | 43318          | 82.12%          |
| 1138                       | Hawthorne Health and Rehab of Brandon                   | 120                                      | 120  | 0   | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                             | 41348           | 94.40%         | 19912          | 48.16%          |
| 901                        | Health Center of Plant City, The                        | 180                                      | 180  | 0   | 16200                        | 16380       | 32580          | 16560       | 16560       | 33120          | 65700                             | 64043           | 97.48%         | 41923          | 65.46%          |
| 488                        | Home Association, The                                   | 96                                       | 96   | 0   | 8640                         | 8736        | 17376          | 8832        | 8832        | 17664          | 35040                             | 32502           | 92.76%         | 24742          | 76.12%          |
| 742                        | John Knox Village Med Center                            | 163                                      | 113  | 50  | 10170                        | 10283       | 20453          | 10396       | 10396       | 20792          | 41245                             | 37299           | 90.43%         | 16805          | 45.05%          |
| 922                        | Lakeshore Villas Health Care Center                     | 179                                      | 179  | 0   | 16110                        | 16289       | 32399          | 16468       | 16468       | 32936          | 65335                             | 58524           | 89.58%         | 37096          | 63.39%          |
| 1023                       | Manorcare Health Services Carrollwood                   | 120                                      | 120  | 0   | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                             | 40016           | 91.36%         | 12988          | 32.46%          |
| 1011                       | Nursing Center at University Village, The               | 120                                      | 0    | 120 |                              |             |                |             |             |                |                                   |                 |                |                |                 |
| 1299                       | NuVista Living at Hillsborough Lakes (Licensed 9/28/11) | 120                                      | 120  | 0   |                              |             |                | 360         | 11040       | 11400          | 11400                             | 189             | 1.66%          | 0              | 0.00%           |
| 1052                       | Palm Garden of Sun City                                 | 120                                      | 120  | 0   | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                             | 40958           | 93.51%         | 21568          | 52.66%          |
| 958                        | Palm Garden of Tampa                                    | 120                                      | 120  | 0   | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                             | 40891           | 93.36%         | 27194          | 66.50%          |
| 1113                       | Plaza West                                              | 113                                      | 113  | 0   | 10170                        | 10283       | 20453          | 10396       | 10396       | 20792          | 41245                             | 37575           | 91.10%         | 10260          | 27.31%          |
| 537                        | Rehabilitation and Healthcare Center of Tampa           | 174                                      | 174  | 0   | 15660                        | 15834       | 31494          | 16008       | 16008       | 32016          | 63510                             | 59647           | 93.92%         | 38361          | 64.31%          |
| 529                        | South Tampa Health and Rehabilitation Center            | 179                                      | 179  | 0   | 16110                        | 16289       | 32399          | 16468       | 16468       | 32936          | 65335                             | 55578           | 85.07%         | 42601          | 76.65%          |
| 728                        | Sun Terrace Health Care Center                          | 109                                      | 109  | 0   | 9810                         | 9919        | 19729          | 10028       | 10028       | 20056          | 39785                             | 36624           | 92.05%         | 11921          | 32.55%          |
| 685                        | Whispering Oaks                                         | 240                                      | 240  | 0   | 21600                        | 21840       | 43440          | 22080       | 22080       | 44160          | 87600                             | 76206           | 86.99%         | 68428          | 89.79%          |
| 817                        | Woodbridge Rehabilitation and Health Center             | 120                                      | 120  | 0   | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                             | 40664           | 92.84%         | 27672          | 68.05%          |
| 360                        | Ybor City Healthcare & Rehabilitation Center            | 80                                       | 80   | 0   | 7200                         | 7280        | 14480          | 7360        | 7360        | 14720          | 29200                             | 26925           | 92.21%         | 20734          | 77.01%          |
| SUBDISTRICT 1 TOTAL        |                                                         | 3951                                     | 3761 | 190 | 327690                       | 331331      | 659021         | 335332      | 346012      | 681344         | 1340365                           | 1216356         | 90.75%         | 749334         | 61.60%          |

**DISTRICT 6 NURSING HOME UTILIZATION**  
**(January 2011 - December 2011)**

| I.D.      Name of Facility        |                                                          | Licensed Beds<br>Total    Comm.    Shel. |      |     | BED DAYS<br>QUARTERLY TOTALS 01/11-12/11 |             |                |             |             |                | ANNUAL TOTALS<br>JANUARY 1, 2011-DECEMBER 31, 2011 |                 |                |                |                 |
|-----------------------------------|----------------------------------------------------------|------------------------------------------|------|-----|------------------------------------------|-------------|----------------|-------------|-------------|----------------|----------------------------------------------------|-----------------|----------------|----------------|-----------------|
|                                   |                                                          |                                          |      |     | JAN-<br>MAR                              | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | BED<br>DAYS                                        | PATIENT<br>DAYS | TOTAL<br>OCCUP | M'CAID<br>DAYS | M'CAID<br>OCCUP |
|                                   |                                                          |                                          |      |     |                                          |             |                |             |             |                |                                                    |                 |                |                |                 |
| Subdistrict 2<br>Manatee County   |                                                          |                                          |      |     |                                          |             |                |             |             |                |                                                    |                 |                |                |                 |
| 664                               | Braden River Care Center                                 | 208                                      | 208  | 0   | 18720                                    | 18928       | 37648          | 19136       | 19136       | 38272          | 75920                                              | 59345           | 78.17%         | 43970          | 74.09%          |
| 1262                              | Bradenton Health Care                                    | 105                                      | 105  | 0   | 9450                                     | 9555        | 19005          | 9660        | 9660        | 19320          | 38325                                              | 34813           | 90.84%         | 16205          | 46.55%          |
| 734                               | Casa Mora Rehab. & Extended Care                         | 240                                      | 240  | 0   | 21600                                    | 21840       | 43440          | 22080       | 22080       | 44160          | 87600                                              | 64017           | 73.08%         | 48001          | 74.98%          |
| 470                               | Greenbriar Rehabilitation and Nursing Center             | 60                                       | 60   | 0   | 5400                                     | 5460        | 10860          | 5520        | 5520        | 11040          | 21900                                              | 19878           | 90.77%         | 9577           | 48.18%          |
| 910                               | Heritage Park Care and Rehabilitation Center             | 120                                      | 120  | 0   | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 41719           | 95.25%         | 20016          | 47.98%          |
| 1263                              | Life Care Center of Sarasota                             | 120                                      | 120  | 0   | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 36961           | 84.39%         | 12791          | 34.61%          |
| 992                               | Nursing Center at Freedom Village, The                   | 120                                      | 0    | 120 |                                          |             |                |             |             |                |                                                    |                 |                |                |                 |
| 388                               | Riverfront Nursing and Rehabilitation Center             | 110                                      | 110  | 0   | 9900                                     | 10010       | 19910          | 10120       | 10120       | 20240          | 40150                                              | 37772           | 94.08%         | 23959          | 63.43%          |
| 967                               | Riviera Palms Rehabilitation Center                      | 120                                      | 120  | 0   | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 38763           | 88.50%         | 27015          | 69.69%          |
| 986                               | Surrey Place Healthcare and Rehabilitation               | 60                                       | 60   | 0   | 5400                                     | 5460        | 10860          | 5520        | 5520        | 11040          | 21900                                              | 19742           | 90.15%         | 5455           | 27.63%          |
| 389                               | Westminster Communities of Bradenton, Westminster Manor  | 59                                       | 42   | 17  | 3780                                     | 3822        | 7602           | 3864        | 3864        | 7728           | 15330                                              | 13648           | 89.03%         | 5425           | 39.75%          |
| 368                               | Westminster Communities of Bradenton, Westminster Towers | 120                                      | 55   | 65  | 4950                                     | 5005        | 9955           | 5060        | 5060        | 10120          | 20075                                              | 12410           | 61.82%         | 10331          | 83.25%          |
| 895                               | Woods at Manatee Springs, The                            | 120                                      | 120  | 0   | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 38585           | 88.09%         | 23401          | 60.65%          |
| SUBDISTRICT 2 TOTAL               |                                                          | 1562                                     | 1360 | 202 | 122400                                   | 123760      | 246160         | 125120      | 125120      | 250240         | 496400                                             | 417653          | 84.14%         | 246146         | 58.94%          |
| Subdistrict 3<br>Hardee County    |                                                          |                                          |      |     |                                          |             |                |             |             |                |                                                    |                 |                |                |                 |
| 1275                              | FINR III, LLC                                            | 25                                       | 25   | 0   | 2250                                     | 2275        | 4525           | 2300        | 2300        | 4600           | 9125                                               | 6520            | 71.45%         | 0              | 0.00%           |
| 762                               | Hardee Manor Healthcare Center                           | 79                                       | 79   | 0   | 7110                                     | 7189        | 14299          | 7268        | 7268        | 14536          | 28835                                              | 26706           | 92.62%         | 19173          | 71.79%          |
| SUBDISTRICT 3 TOTAL               |                                                          | 104                                      | 104  | 0   | 9360                                     | 9464        | 18824          | 9568        | 9568        | 19136          | 37960                                              | 33226           | 87.53%         | 19173          | 57.70%          |
| Subdistrict 4<br>Highlands County |                                                          |                                          |      |     |                                          |             |                |             |             |                |                                                    |                 |                |                |                 |
| 747                               | Kenilworth Care & Rehabilitation Center                  | 104                                      | 104  | 0   | 9360                                     | 9464        | 18824          | 9568        | 9568        | 19136          | 37960                                              | 34647           | 91.27%         | 20231          | 58.39%          |
| 845                               | Lake Placid Health Care Center                           | 180                                      | 180  | 0   | 16200                                    | 16380       | 32580          | 16560       | 16560       | 33120          | 65700                                              | 60055           | 91.41%         | 38093          | 63.43%          |
| 1082                              | Oaks at Avon                                             | 104                                      | 104  | 0   | 9360                                     | 9464        | 18824          | 9568        | 9568        | 19136          | 37960                                              | 33892           | 89.28%         | 18492          | 54.56%          |
| 415                               | Palms of Sebring, The                                    | 120                                      | 120  | 0   | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 39691           | 90.62%         | 19853          | 50.02%          |
| 483                               | Royal Care of Avon Park                                  | 90                                       | 90   | 0   | 8100                                     | 8190        | 16290          | 8280        | 8280        | 16560          | 32850                                              | 30158           | 91.81%         | 18779          | 62.27%          |
| SUBDISTRICT 4 TOTAL               |                                                          | 598                                      | 598  | 0   | 53820                                    | 54418       | 108238         | 55016       | 55016       | 110032         | 218270                                             | 198443          | 90.92%         | 115448         | 58.18%          |

**DISTRICT 6 NURSING HOME UTILIZATION**  
**(January 2011 - December 2011)**

|                     |                                                 |                        |       |       | BED DAYS                     |             |                |             |             |                | ANNUAL TOTALS                     |                 |                |                |                 |
|---------------------|-------------------------------------------------|------------------------|-------|-------|------------------------------|-------------|----------------|-------------|-------------|----------------|-----------------------------------|-----------------|----------------|----------------|-----------------|
|                     |                                                 |                        |       |       | QUARTERLY TOTALS 01/11-12/11 |             |                |             |             |                | JANUARY 1, 2011-DECEMBER 31, 2011 |                 |                |                |                 |
| I.D.                | Name of Facility                                | Licensed Beds<br>Total | Comm. | Shel. | JAN-<br>MAR                  | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | BED<br>DAYS                       | PATIENT<br>DAYS | TOTAL<br>OCCUP | M'CAID<br>DAYS | M'CAID<br>OCCUP |
| Subdistrict 5       |                                                 |                        |       |       |                              |             |                |             |             |                |                                   |                 |                |                |                 |
| Polk County         |                                                 |                        |       |       |                              |             |                |             |             |                |                                   |                 |                |                |                 |
| 1296                | Astoria Health and Rehabilitation Center        | 120                    | 120   | 0     | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                             | 22860           | 52.19%         | 8382           | 36.67%          |
| 382                 | Auburndale Oaks Healthcare Center               | 120                    | 120   | 0     | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                             | 36882           | 84.21%         | 23302          | 63.18%          |
| 372                 | Bartow Center                                   | 120                    | 120   | 0     | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                             | 36091           | 82.40%         | 28657          | 79.40%          |
| 823                 | Brandywyne Health Care Center                   | 120                    | 120   | 0     | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                             | 40725           | 92.98%         | 32365          | 79.47%          |
| 1021                | Consulate Health Care of Lake Parker            | 120                    | 120   | 0     | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                             | 40634           | 92.77%         | 25720          | 63.30%          |
| 880                 | Consulate Health Care of Lakeland               | 120                    | 120   | 0     | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                             | 41408           | 94.54%         | 29268          | 70.68%          |
| 1236                | Consulate Health Care of Winter Haven           | 120                    | 120   | 0     | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                             | 41718           | 95.25%         | 16833          | 40.35%          |
| 381                 | Crossroads, The                                 | 60                     | 60    | 0     | 5400                         | 5460        | 10860          | 5520        | 5520        | 11040          | 21900                             | 16991           | 77.58%         | 9502           | 55.92%          |
| 1193                | Florida Presbyterian Homes Inc                  | 48                     | 0     | 48    |                              |             |                |             |             |                |                                   |                 |                |                |                 |
| 514                 | Grace Healthcare of Lake Wales                  | 100                    | 100   | 0     | 9000                         | 9100        | 18100          | 9200        | 9200        | 18400          | 36500                             | 26368           | 72.24%         | 13636          | 51.71%          |
| 635                 | Groves Center                                   | 120                    | 120   | 0     | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                             | 40685           | 92.89%         | 29269          | 71.94%          |
| 843                 | Haines City Health Care                         | 120                    | 120   | 0     | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                             | 33096           | 75.56%         | 18168          | 54.89%          |
| 978                 | Highlands Lake Center                           | 179                    | 179   | 0     | 16110                        | 16289       | 32399          | 16468       | 16468       | 32936          | 65335                             | 62096           | 95.04%         | 33373          | 53.74%          |
| 509                 | Lakeland Hills Center                           | 120                    | 120   | 0     | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                             | 36763           | 83.93%         | 30089          | 81.85%          |
| 1256                | Life Care Center of Winter Haven                | 177                    | 177   | 0     | 15930                        | 16107       | 32037          | 16284       | 16284       | 32568          | 64605                             | 59328           | 91.83%         | 26679          | 44.97%          |
| 1003                | Manor at Carpenters, The                        | 72                     | 60    | 12    | 5400                         | 5460        | 10860          | 5520        | 5520        | 11040          | 21900                             | 21176           | 96.69%         | 3541           | 16.72%          |
| 1055                | Oakbridge Healthcare Center                     | 120                    | 120   | 0     | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                             | 40957           | 93.51%         | 15010          | 36.65%          |
| 943                 | Palm Garden of Winter Haven                     | 120                    | 120   | 0     | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                             | 40013           | 91.35%         | 26388          | 65.95%          |
| 448                 | Palm Terrace of Lakeland                        | 185                    | 185   | 0     | 16650                        | 16835       | 33485          | 17020       | 17020       | 34040          | 67525                             | 61402           | 90.93%         | 35597          | 57.97%          |
| 640                 | Rohr Home, The                                  | 60                     | 60    | 0     | 5400                         | 5460        | 10860          | 5520        | 5520        | 11040          | 21900                             | 19780           | 90.32%         | 13909          | 70.32%          |
| 1045                | Spring Lake Rehabilitation Center               | 120                    | 120   | 0     | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                             | 39841           | 90.96%         | 16270          | 40.84%          |
| 710                 | Valencia Hills Health and Rehabilitation Center | 300                    | 300   | 0     | 27000                        | 27300       | 54300          | 27600       | 27600       | 55200          | 109500                            | 88281           | 80.62%         | 55651          | 63.04%          |
| 1247                | Wedgewood Healthcare Center                     | 120                    | 120   | 0     | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                             | 40185           | 91.75%         | 18239          | 45.39%          |
| 471                 | Winter Haven Health and Rehabilitation Center   | 144                    | 144   | 0     | 12960                        | 13104       | 26064          | 13248       | 13248       | 26496          | 52560                             | 47296           | 89.98%         | 37586          | 79.47%          |
| SUBDISTRICT 5 TOTAL |                                                 | 3005                   | 2945  | 60    | 265050                       | 267995      | 533045         | 270940      | 270940      | 541880         | 1074925                           | 934576          | 86.94%         | 547434         | 58.58%          |
| DISTRICT 6 TOTAL    |                                                 | 9220                   | 8768  | 452   | 778320                       | 786968      | 1565288        | 795976      | 806656      | 1602632        | 3167920                           | 2800254         | 88.39%         | 1677535        | 59.91%          |

**DISTRICT 6 NURSING HOME UTILIZATION**  
**(January 2011 - December 2011)**

|                     |                                                         | PATIENT DAYS                 |             |                |             |             |                | TOTAL OCCUPANCY              |             |                |             |             |                |
|---------------------|---------------------------------------------------------|------------------------------|-------------|----------------|-------------|-------------|----------------|------------------------------|-------------|----------------|-------------|-------------|----------------|
|                     |                                                         | QUARTERLY TOTALS 01/11-12/11 |             |                |             |             |                | QUARTERLY TOTALS 01/11-12/11 |             |                |             |             |                |
| I.D.                | Name of Facility                                        | JAN-<br>MAR                  | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR                  | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL |
| Subdistrict 1       |                                                         |                              |             |                |             |             |                |                              |             |                |             |             |                |
| Hillsborough County |                                                         |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 686                 | Accentia Health and Rehabilitation Center of Tampa Bay  | 20684                        | 20947       | 41631          | 21129       | 20928       | 42057          | 86.40%                       | 86.54%      | 86.47%         | 86.34%      | 85.52%      | 85.93%         |
| 376                 | Bayshore Pointe Nursing and Rehab Center                | 9790                         | 9450        | 19240          | 9749        | 9537        | 19286          | 92.97%                       | 88.76%      | 90.85%         | 90.57%      | 88.60%      | 89.59%         |
| 1215                | Brandon Health and Rehabilitation Center                | 10377                        | 10082       | 20459          | 10099       | 10216       | 20315          | 96.08%                       | 92.33%      | 94.19%         | 91.48%      | 92.54%      | 92.01%         |
| 1255                | Brighton Gardens of Tampa                               | 3837                         | 3652        | 7489           | 3915        | 3900        | 7815           | 94.74%                       | 89.18%      | 91.95%         | 94.57%      | 94.20%      | 94.38%         |
| 741                 | Canterbury Towers, Inc.                                 | 1559                         | 1646        | 3205           | 2087        | 2012        | 4099           | 43.31%                       | 45.22%      | 44.27%         | 56.71%      | 54.67%      | 55.69%         |
| 931                 | Carrollwood Care Center                                 | 10366                        | 10611       | 20977          | 10759       | 10583       | 21342          | 95.98%                       | 97.17%      | 96.58%         | 97.45%      | 95.86%      | 96.66%         |
| 1039                | Central Park Healthcare and Rehabilitation Center       | 10582                        | 10589       | 21171          | 10438       | 10386       | 20824          | 97.98%                       | 96.97%      | 97.47%         | 94.55%      | 94.08%      | 94.31%         |
| 408                 | Community Convalescent Center                           | 10193                        | 10546       | 20739          | 10627       | 10585       | 21212          | 94.38%                       | 96.58%      | 95.48%         | 96.26%      | 95.88%      | 96.07%         |
| 889                 | Consulate Health Care of Brandon                        | 10412                        | 10372       | 20784          | 10462       | 10660       | 21122          | 96.41%                       | 94.98%      | 95.69%         | 94.76%      | 96.56%      | 95.66%         |
| 1139                | Excel Rehabilitation and Health Center                  | 9881                         | 9580        | 19461          | 9815        | 10191       | 20006          | 91.49%                       | 87.73%      | 89.60%         | 88.90%      | 92.31%      | 90.61%         |
| 724                 | Fairway Oaks Center                                     | 9929                         | 10331       | 20260          | 10035       | 10047       | 20082          | 91.94%                       | 94.61%      | 93.28%         | 90.90%      | 91.01%      | 90.95%         |
| 394                 | Fletcher Health and Rehabilitation Center               | 10392                        | 10309       | 20701          | 10383       | 9959        | 20342          | 96.22%                       | 94.40%      | 95.31%         | 94.05%      | 90.21%      | 92.13%         |
| 474                 | Habana Health Care Center                               | 13222                        | 13186       | 26408          | 13182       | 13158       | 26340          | 97.94%                       | 96.60%      | 97.27%         | 95.52%      | 95.35%      | 95.43%         |
| 1138                | Hawthorne Health and Rehab of Brandon                   | 10228                        | 10275       | 20503          | 10479       | 10366       | 20845          | 94.70%                       | 94.09%      | 94.40%         | 94.92%      | 93.89%      | 94.41%         |
| 901                 | Health Center of Plant City, The                        | 15840                        | 15964       | 31804          | 16017       | 16222       | 32239          | 97.78%                       | 97.46%      | 97.62%         | 96.72%      | 97.96%      | 97.34%         |
| 488                 | Home Association, The                                   | 7974                         | 7936        | 15910          | 8140        | 8452        | 16592          | 92.29%                       | 90.84%      | 91.56%         | 92.16%      | 95.70%      | 93.93%         |
| 742                 | John Knox Village Med Center                            | 9270                         | 9559        | 18829          | 9355        | 9115        | 18470          | 91.15%                       | 92.96%      | 92.06%         | 89.99%      | 87.68%      | 88.83%         |
| 922                 | Lakeshore Villas Health Care Center                     | 14563                        | 14598       | 29161          | 14579       | 14784       | 29363          | 90.40%                       | 89.62%      | 90.01%         | 88.53%      | 89.77%      | 89.15%         |
| 1023                | Manorcare Health Services Carrollwood                   | 9922                         | 9960        | 19882          | 9907        | 10227       | 20134          | 91.87%                       | 91.21%      | 91.54%         | 89.74%      | 92.64%      | 91.19%         |
| 1011                | Nursing Center at University Village, The               |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 1299                | NuVista Living at Hillsborough Lakes (Licensed 9/28/11) |                              |             |                | 0           | 189         | 189            |                              |             |                | 0.00%       | 1.71%       | 1.66%          |
| 1052                | Palm Garden of Sun City                                 | 10227                        | 9958        | 20185          | 10576       | 10197       | 20773          | 94.69%                       | 91.19%      | 92.93%         | 95.80%      | 92.36%      | 94.08%         |
| 958                 | Palm Garden of Tampa                                    | 9652                         | 10137       | 19789          | 10585       | 10517       | 21102          | 89.37%                       | 92.83%      | 91.11%         | 95.88%      | 95.26%      | 95.57%         |
| 1113                | Plaza West                                              | 9126                         | 9341        | 18467          | 9598        | 9510        | 19108          | 89.73%                       | 90.84%      | 90.29%         | 92.32%      | 91.48%      | 91.90%         |
| 537                 | Rehabilitation and Healthcare Center of Tampa           | 14626                        | 14646       | 29272          | 15242       | 15133       | 30375          | 93.40%                       | 92.50%      | 92.94%         | 95.21%      | 94.53%      | 94.87%         |
| 529                 | South Tampa Health and Rehabilitation Center            | 13582                        | 13932       | 27514          | 14181       | 13883       | 28064          | 84.31%                       | 85.53%      | 84.92%         | 86.11%      | 84.30%      | 85.21%         |
| 728                 | Sun Terrace Health Care Center                          | 9182                         | 9331        | 18513          | 9183        | 8928        | 18111          | 93.60%                       | 94.07%      | 93.84%         | 91.57%      | 89.03%      | 90.30%         |
| 685                 | Whispering Oaks                                         | 18567                        | 19284       | 37851          | 18792       | 19563       | 38355          | 85.96%                       | 88.30%      | 87.13%         | 85.11%      | 88.60%      | 86.85%         |
| 817                 | Woodbridge Rehabilitation and Health Center             | 9779                         | 10218       | 19997          | 10497       | 10170       | 20667          | 90.55%                       | 93.57%      | 92.07%         | 95.08%      | 92.12%      | 93.60%         |
| 360                 | Ybor City Healthcare & Rehabilitation Center            | 6655                         | 6718        | 13373          | 6872        | 6680        | 13552          | 92.43%                       | 92.28%      | 92.35%         | 93.37%      | 90.76%      | 92.07%         |
| SUBDISTRICT 1 TOTAL |                                                         | 300417                       | 303158      | 603575         | 306683      | 306098      | 612781         | 91.68%                       | 91.50%      | 91.59%         | 91.46%      | 88.46%      | 89.94%         |



**DISTRICT 6 NURSING HOME UTILIZATION**  
(January 2011 - December 2011)

|                     |                                                          | PATIENT DAYS<br>QUARTERLY TOTALS 01/11-12/11 |             |                |             |             |                | TOTAL OCCUPANCY<br>QUARTERLY TOTALS 01/11-12/11 |             |                |             |             |                |
|---------------------|----------------------------------------------------------|----------------------------------------------|-------------|----------------|-------------|-------------|----------------|-------------------------------------------------|-------------|----------------|-------------|-------------|----------------|
|                     |                                                          | JAN-<br>MAR                                  | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR                                     | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL |
| I.D.                | Name of Facility                                         |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| Subdistrict 2       |                                                          |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| Manatee County      |                                                          |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| 664                 | Braden River Care Center                                 | 14582                                        | 15006       | 29588          | 14879       | 14878       | 29757          | 77.90%                                          | 79.28%      | 78.59%         | 77.75%      | 77.75%      | 77.75%         |
| 1262                | Bradenton Health Care                                    | 8820                                         | 8880        | 17700          | 8493        | 8620        | 17113          | 93.33%                                          | 92.94%      | 93.13%         | 87.92%      | 89.23%      | 88.58%         |
| 734                 | Casa Mora Rehab. & Extended Care                         | 15662                                        | 15628       | 31290          | 16412       | 16315       | 32727          | 72.51%                                          | 71.56%      | 72.03%         | 74.33%      | 73.89%      | 74.11%         |
| 470                 | Greenbriar Rehabilitation and Nursing Center             | 4947                                         | 4943        | 9890           | 5053        | 4935        | 9988           | 91.61%                                          | 90.53%      | 91.07%         | 91.54%      | 89.40%      | 90.47%         |
| 910                 | Heritage Park Care and Rehabilitation Center             | 10462                                        | 10351       | 20813          | 10478       | 10428       | 20906          | 96.87%                                          | 94.79%      | 95.82%         | 94.91%      | 94.46%      | 94.68%         |
| 1263                | Life Care Center of Sarasota                             | 10023                                        | 9097        | 19120          | 8587        | 9254        | 17841          | 92.81%                                          | 83.31%      | 88.03%         | 77.78%      | 83.82%      | 80.80%         |
| 992                 | Nursing Center at Freedom Village, The                   |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| 388                 | Riverfront Nursing and Rehabilitation Center             | 9441                                         | 9531        | 18972          | 9320        | 9480        | 18800          | 95.36%                                          | 95.21%      | 95.29%         | 92.09%      | 93.68%      | 92.89%         |
| 967                 | Riviera Palms Rehabilitation Center                      | 9866                                         | 9371        | 19237          | 9247        | 10279       | 19526          | 91.35%                                          | 85.82%      | 88.57%         | 83.76%      | 93.11%      | 88.43%         |
| 986                 | Surrey Place Healthcare and Rehabilitation               | 4939                                         | 5018        | 9957           | 5071        | 4714        | 9785           | 91.46%                                          | 91.90%      | 91.69%         | 91.87%      | 85.40%      | 88.63%         |
| 389                 | Westminster Communities of Bradenton, Westminster Manor  | 3264                                         | 3348        | 6612           | 3461        | 3575        | 7036           | 86.35%                                          | 87.60%      | 86.98%         | 89.57%      | 92.52%      | 91.05%         |
| 368                 | Westminster Communities of Bradenton, Westminster Towers | 3060                                         | 3094        | 6154           | 3128        | 3128        | 6256           | 61.82%                                          | 61.82%      | 61.82%         | 61.82%      | 61.82%      | 61.82%         |
| 895                 | Woods at Manatee Springs, The                            | 9441                                         | 9592        | 19033          | 9796        | 9756        | 19552          | 87.42%                                          | 87.84%      | 87.63%         | 88.73%      | 88.37%      | 88.55%         |
| SUBDISTRICT 2 TOTAL |                                                          | 104507                                       | 103859      | 208366         | 103925      | 105362      | 209287         | 85.38%                                          | 83.92%      | 84.65%         | 83.06%      | 84.21%      | 83.63%         |
| Subdistrict 3       |                                                          |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| Hardee County       |                                                          |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| 1275                | FINR III, LLC                                            | 1626                                         | 1513        | 3139           | 1686        | 1695        | 3381           | 72.27%                                          | 66.51%      | 69.37%         | 73.30%      | 73.70%      | 73.50%         |
| 762                 | Hardee Manor Healthcare Center                           | 6681                                         | 6736        | 13417          | 6726        | 6563        | 13289          | 93.97%                                          | 93.70%      | 93.83%         | 92.54%      | 90.30%      | 91.42%         |
| SUBDISTRICT 3 TOTAL |                                                          | 8307                                         | 8249        | 16556          | 8412        | 8258        | 16670          | 88.75%                                          | 87.16%      | 87.95%         | 87.92%      | 86.31%      | 87.11%         |
| Subdistrict 4       |                                                          |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| Highlands County    |                                                          |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| 747                 | Kenilworth Care & Rehabilitation Center                  | 8547                                         | 8438        | 16985          | 8816        | 8846        | 17662          | 91.31%                                          | 89.16%      | 90.23%         | 92.14%      | 92.45%      | 92.30%         |
| 845                 | Lake Placid Health Care Center                           | 14481                                        | 15165       | 29646          | 15310       | 15099       | 30409          | 89.39%                                          | 92.58%      | 90.99%         | 92.45%      | 91.18%      | 91.81%         |
| 1082                | Oaks at Avon                                             | 8627                                         | 8172        | 16799          | 8602        | 8491        | 17093          | 92.17%                                          | 86.35%      | 89.24%         | 89.90%      | 88.74%      | 89.32%         |
| 415                 | Palms of Sebring, The                                    | 9660                                         | 9893        | 19553          | 9947        | 10191       | 20138          | 89.44%                                          | 90.60%      | 90.02%         | 90.10%      | 92.31%      | 91.20%         |
| 483                 | Royal Care of Avon Park                                  | 7772                                         | 7610        | 15382          | 7272        | 7504        | 14776          | 95.95%                                          | 92.92%      | 94.43%         | 87.83%      | 90.63%      | 89.23%         |
| SUBDISTRICT 4 TOTAL |                                                          | 49087                                        | 49278       | 98365          | 49947       | 50131       | 100078         | 91.21%                                          | 90.55%      | 90.88%         | 90.79%      | 91.12%      | 90.95%         |



**DISTRICT 6 NURSING HOME UTILIZATION**  
**(January 2011 - December 2011)**

|                     |                                                 | PATIENT DAYS<br>QUARTERLY TOTALS 01/11-12/11 |             |                |             |             |                | TOTAL OCCUPANCY<br>QUARTERLY TOTALS 01/11-12/11 |             |                |             |             |                |
|---------------------|-------------------------------------------------|----------------------------------------------|-------------|----------------|-------------|-------------|----------------|-------------------------------------------------|-------------|----------------|-------------|-------------|----------------|
|                     |                                                 | JAN-<br>MAR                                  | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR                                     | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL |
| I.D.                | Name of Facility                                |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| Subdistrict 5       |                                                 |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| Polk County         |                                                 |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| 1296                | Astoria Health and Rehabilitation Center        | 3528                                         | 5228        | 8756           | 6320        | 7784        | 14104          | 32.67%                                          | 47.88%      | 40.31%         | 57.25%      | 70.51%      | 63.88%         |
| 382                 | Auburndale Oaks Healthcare Center               | 8977                                         | 9689        | 18666          | 9612        | 8604        | 18216          | 83.12%                                          | 88.73%      | 85.94%         | 87.07%      | 77.93%      | 82.50%         |
| 372                 | Bartow Center                                   | 9144                                         | 8333        | 17477          | 9259        | 9355        | 18614          | 84.67%                                          | 76.31%      | 80.47%         | 83.87%      | 84.74%      | 84.30%         |
| 823                 | Brandywyne Health Care Center                   | 9997                                         | 10218       | 20215          | 10326       | 10184       | 20510          | 92.56%                                          | 93.57%      | 93.07%         | 93.53%      | 92.25%      | 92.89%         |
| 1021                | Consulate Health Care of Lake Parker            | 10153                                        | 9984        | 20137          | 10122       | 10375       | 20497          | 94.01%                                          | 91.43%      | 92.71%         | 91.68%      | 93.98%      | 92.83%         |
| 880                 | Consulate Health Care of Lakeland               | 10324                                        | 10096       | 20420          | 10400       | 10588       | 20988          | 95.59%                                          | 92.45%      | 94.01%         | 94.20%      | 95.91%      | 95.05%         |
| 1236                | Consulate Health Care of Winter Haven           | 10515                                        | 10386       | 20901          | 10341       | 10476       | 20817          | 97.36%                                          | 95.11%      | 96.23%         | 93.67%      | 94.89%      | 94.28%         |
| 381                 | Crossroads, The                                 | 4516                                         | 4378        | 8894           | 4043        | 4054        | 8097           | 83.63%                                          | 80.18%      | 81.90%         | 73.24%      | 73.44%      | 73.34%         |
| 1193                | Florida Presbyterian Homes Inc                  |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| 514                 | Grace Healthcare of Lake Wales                  | 6651                                         | 6702        | 13353          | 6346        | 6669        | 13015          | 73.90%                                          | 73.65%      | 73.77%         | 68.98%      | 72.49%      | 70.73%         |
| 635                 | Groves Center                                   | 10073                                        | 10025       | 20098          | 10284       | 10303       | 20587          | 93.27%                                          | 91.80%      | 92.53%         | 93.15%      | 93.32%      | 93.24%         |
| 843                 | Haines City Health Care                         | 8253                                         | 8064        | 16317          | 8355        | 8424        | 16779          | 76.42%                                          | 73.85%      | 75.12%         | 75.68%      | 76.30%      | 75.99%         |
| 978                 | Highlands Lake Center                           | 15628                                        | 15520       | 31148          | 15114       | 15834       | 30948          | 97.01%                                          | 95.28%      | 96.14%         | 91.78%      | 96.15%      | 93.96%         |
| 509                 | Lakeland Hills Center                           | 9064                                         | 9125        | 18189          | 9027        | 9547        | 18574          | 83.93%                                          | 83.56%      | 83.74%         | 81.77%      | 86.48%      | 84.12%         |
| 1256                | Life Care Center of Winter Haven                | 15146                                        | 14669       | 29815          | 14672       | 14841       | 29513          | 95.08%                                          | 91.07%      | 93.06%         | 90.10%      | 91.14%      | 90.62%         |
| 1003                | Manor at Carpenters, The                        | 5288                                         | 5303        | 10591          | 5175        | 5410        | 10585          | 97.93%                                          | 97.12%      | 97.52%         | 93.75%      | 98.01%      | 95.88%         |
| 1055                | Oakbridge Healthcare Center                     | 10137                                        | 10396       | 20533          | 9958        | 10466       | 20424          | 93.86%                                          | 95.20%      | 94.53%         | 90.20%      | 94.80%      | 92.50%         |
| 943                 | Palm Garden of Winter Haven                     | 10052                                        | 9618        | 19670          | 10105       | 10238       | 20343          | 93.07%                                          | 88.08%      | 90.56%         | 91.53%      | 92.74%      | 92.13%         |
| 448                 | Palm Terrace of Lakeland                        | 15568                                        | 15314       | 30882          | 15419       | 15101       | 30520          | 93.50%                                          | 90.97%      | 92.23%         | 90.59%      | 88.73%      | 89.66%         |
| 640                 | Rohr Home, The                                  | 5010                                         | 4953        | 9963           | 5011        | 4806        | 9817           | 92.78%                                          | 90.71%      | 91.74%         | 90.78%      | 87.07%      | 88.92%         |
| 1045                | Spring Lake Rehabilitation Center               | 9735                                         | 9782        | 19517          | 10313       | 10011       | 20324          | 90.14%                                          | 89.58%      | 89.86%         | 93.41%      | 90.68%      | 92.05%         |
| 710                 | Valencia Hills Health and Rehabilitation Center | 21195                                        | 21916       | 43111          | 22292       | 22878       | 45170          | 78.50%                                          | 80.28%      | 79.39%         | 80.77%      | 82.89%      | 81.83%         |
| 1247                | Wedgewood Healthcare Center                     | 10322                                        | 9901        | 20223          | 9814        | 10148       | 19962          | 95.57%                                          | 90.67%      | 93.11%         | 88.89%      | 91.92%      | 90.41%         |
| 471                 | Winter Haven Health and Rehabilitation Center   | 12038                                        | 11807       | 23845          | 11557       | 11894       | 23451          | 92.89%                                          | 90.10%      | 91.49%         | 87.24%      | 89.78%      | 88.51%         |
| SUBDISTRICT 5 TOTAL |                                                 | 231314                                       | 231407      | 462721         | 233865      | 237990      | 471855         | 87.27%                                          | 86.35%      | 86.81%         | 86.32%      | 87.84%      | 87.08%         |
| DISTRICT 6 TOTAL    |                                                 | 693632                                       | 695951      | 1389583        | 702832      | 707839      | 1410671        | 89.12%                                          | 88.43%      | 88.77%         | 88.30%      | 87.75%      | 88.02%         |

**DISTRICT 6 NURSING HOME UTILIZATION**  
**(January 2011 - December 2011)**

|                     |                                                         | MEDICAID DAYS<br>QUARTERLY TOTALS 01/11-12/11 |             |                |             |             |                | MEDICAID OCCUPANCY<br>QUARTERLY TOTALS 01/11-12/11 |             |                |             |             |                |
|---------------------|---------------------------------------------------------|-----------------------------------------------|-------------|----------------|-------------|-------------|----------------|----------------------------------------------------|-------------|----------------|-------------|-------------|----------------|
|                     |                                                         | JAN-<br>MAR                                   | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR                                        | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL |
| I.D.                | Name of Facility                                        |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| Subdistrict 1       |                                                         |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| Hillsborough County |                                                         |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| 686                 | Accentia Health and Rehabilitation Center of Tampa Bay  | 16040                                         | 15725       | 31765          | 16110       | 17169       | 33279          | 77.55%                                             | 75.07%      | 76.30%         | 76.25%      | 82.04%      | 79.13%         |
| 376                 | Bayshore Pointe Nursing and Rehab Center                | 4739                                          | 4869        | 9608           | 5088        | 5580        | 10668          | 48.41%                                             | 51.52%      | 49.94%         | 52.19%      | 58.51%      | 55.31%         |
| 1215                | Brandon Health and Rehabilitation Center                | 5067                                          | 4974        | 10041          | 4360        | 4296        | 8656           | 48.83%                                             | 49.34%      | 49.08%         | 43.17%      | 42.05%      | 42.61%         |
| 1255                | Brighton Gardens of Tampa                               | 1198                                          | 1234        | 2432           | 1195        | 1269        | 2464           | 31.22%                                             | 33.79%      | 32.47%         | 30.52%      | 32.54%      | 31.53%         |
| 741                 | Canterbury Towers, Inc.                                 | 0                                             | 0           | 0              | 0           | 0           | 0              | 0.00%                                              | 0.00%       | 0.00%          | 0.00%       | 0.00%       | 0.00%          |
| 931                 | Carrollwood Care Center                                 | 6511                                          | 6781        | 13292          | 6928        | 6937        | 13865          | 62.81%                                             | 63.91%      | 63.36%         | 64.39%      | 65.55%      | 64.97%         |
| 1039                | Central Park Healthcare and Rehabilitation Center       | 5674                                          | 5592        | 11266          | 6071        | 5740        | 11811          | 53.62%                                             | 52.81%      | 53.21%         | 58.16%      | 55.27%      | 56.72%         |
| 408                 | Community Convalescent Center                           | 7300                                          | 8160        | 15460          | 8378        | 7934        | 16312          | 71.62%                                             | 77.38%      | 74.55%         | 78.84%      | 74.96%      | 76.90%         |
| 889                 | Consulate Health Care of Brandon                        | 5961                                          | 5835        | 11796          | 5906        | 6003        | 11909          | 57.25%                                             | 56.26%      | 56.76%         | 56.45%      | 56.31%      | 56.38%         |
| 1139                | Excel Rehabilitation and Health Center                  | 5214                                          | 4942        | 10156          | 5305        | 5268        | 10573          | 52.77%                                             | 51.59%      | 52.19%         | 54.05%      | 51.69%      | 52.85%         |
| 724                 | Fairway Oaks Center                                     | 7643                                          | 7138        | 14781          | 7003        | 6831        | 13834          | 76.98%                                             | 69.09%      | 72.96%         | 69.79%      | 67.99%      | 68.89%         |
| 394                 | Fletcher Health and Rehabilitation Center               | 5004                                          | 5333        | 10337          | 4788        | 4718        | 9506           | 48.15%                                             | 51.73%      | 49.93%         | 46.11%      | 47.37%      | 46.73%         |
| 474                 | Habana Health Care Center                               | 10546                                         | 10637       | 21183          | 10953       | 11182       | 22135          | 79.76%                                             | 80.67%      | 80.21%         | 83.09%      | 84.98%      | 84.04%         |
| 1138                | Hawthorne Health and Rehab of Brandon                   | 5239                                          | 5002        | 10241          | 5014        | 4657        | 9671           | 51.22%                                             | 48.68%      | 49.95%         | 47.85%      | 44.93%      | 46.39%         |
| 901                 | Health Center of Plant City, The                        | 9871                                          | 10702       | 20573          | 10647       | 10703       | 21350          | 62.32%                                             | 67.04%      | 64.69%         | 66.47%      | 65.98%      | 66.22%         |
| 488                 | Home Association, The                                   | 5873                                          | 5930        | 11803          | 6451        | 6488        | 12939          | 73.65%                                             | 74.72%      | 74.19%         | 79.25%      | 76.76%      | 77.98%         |
| 742                 | John Knox Village Med Center                            | 3585                                          | 4375        | 7960           | 4455        | 4390        | 8845           | 38.67%                                             | 45.77%      | 42.28%         | 47.62%      | 48.16%      | 47.89%         |
| 922                 | Lakeshore Villas Health Care Center                     | 8979                                          | 8891        | 17870          | 9549        | 9677        | 19226          | 61.66%                                             | 60.91%      | 61.28%         | 65.50%      | 65.46%      | 65.48%         |
| 1023                | Manorcare Health Services Carrollwood                   | 3118                                          | 3299        | 6417           | 3165        | 3406        | 6571           | 31.43%                                             | 33.12%      | 32.28%         | 31.95%      | 33.30%      | 32.64%         |
| 1011                | Nursing Center at University Village, The               |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| 1299                | NuVista Living at Hillsborough Lakes (Licensed 9/28/11) |                                               |             |                | 0           | 0           | 0              |                                                    |             |                | 0.00%       | 0.00%       | 0.00%          |
| 1052                | Palm Garden of Sun City                                 | 5393                                          | 4874        | 10267          | 5477        | 5824        | 11301          | 52.73%                                             | 48.95%      | 50.86%         | 51.79%      | 57.11%      | 54.40%         |
| 958                 | Palm Garden of Tampa                                    | 6284                                          | 6665        | 12949          | 7121        | 7124        | 14245          | 65.11%                                             | 65.75%      | 65.44%         | 67.27%      | 67.74%      | 67.51%         |
| 1113                | Plaza West                                              | 2295                                          | 2372        | 4667           | 2705        | 2888        | 5593           | 25.15%                                             | 25.39%      | 25.27%         | 28.18%      | 30.37%      | 29.27%         |
| 537                 | Rehabilitation and Healthcare Center of Tampa           | 9819                                          | 8996        | 18815          | 9777        | 9769        | 19546          | 67.13%                                             | 61.42%      | 64.28%         | 64.15%      | 64.55%      | 64.35%         |
| 529                 | South Tampa Health and Rehabilitation Center            | 10091                                         | 10802       | 20893          | 10954       | 10754       | 21708          | 74.30%                                             | 77.53%      | 75.94%         | 77.24%      | 77.46%      | 77.35%         |
| 728                 | Sun Terrace Health Care Center                          | 3041                                          | 3067        | 6108           | 2998        | 2815        | 5813           | 33.12%                                             | 32.87%      | 32.99%         | 32.65%      | 31.53%      | 32.10%         |
| 685                 | Whispering Oaks                                         | 16963                                         | 17101       | 34064          | 16907       | 17457       | 34364          | 91.36%                                             | 88.68%      | 89.99%         | 89.97%      | 89.23%      | 89.59%         |
| 817                 | Woodbridge Rehabilitation and Health Center             | 6880                                          | 6945        | 13825          | 6973        | 6874        | 13847          | 70.35%                                             | 67.97%      | 69.14%         | 66.43%      | 67.59%      | 67.00%         |
| 360                 | Ybor City Healthcare & Rehabilitation Center            | 5128                                          | 5308        | 10436          | 5325        | 4973        | 10298          | 77.05%                                             | 79.01%      | 78.04%         | 77.49%      | 74.45%      | 75.99%         |
| SUBDISTRICT 1 TOTAL |                                                         | 183456                                        | 185549      | 369005         | 189603      | 190726      | 380329         | 61.07%                                             | 61.21%      | 61.14%         | 61.82%      | 62.31%      | 62.07%         |

**DISTRICT 6 NURSING HOME UTILIZATION**  
(January 2011 - December 2011)

|                                   |                                                          | MEDICAID DAYS<br>QUARTERLY TOTALS 01/11-12/11 |             |                |             |             |                | MEDICAID OCCUPANCY<br>QUARTERLY TOTALS 01/11-12/11 |             |                |             |             |                |
|-----------------------------------|----------------------------------------------------------|-----------------------------------------------|-------------|----------------|-------------|-------------|----------------|----------------------------------------------------|-------------|----------------|-------------|-------------|----------------|
|                                   |                                                          | JAN-<br>MAR                                   | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR                                        | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL |
| I.D.                              | Name of Facility                                         |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| Subdistrict 2<br>Manatee County   |                                                          |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| 664                               | Braden River Care Center                                 | 10593                                         | 11340       | 21933          | 11568       | 10469       | 22037          | 72.64%                                             | 75.57%      | 74.13%         | 77.75%      | 70.37%      | 74.06%         |
| 1262                              | Bradenton Health Care                                    | 4096                                          | 3976        | 8072           | 4045        | 4088        | 8133           | 46.44%                                             | 44.77%      | 45.60%         | 47.63%      | 47.42%      | 47.53%         |
| 734                               | Casa Mora Rehab. & Extended Care                         | 11961                                         | 11637       | 23598          | 12292       | 12111       | 24403          | 76.37%                                             | 74.46%      | 75.42%         | 74.90%      | 74.23%      | 74.57%         |
| 470                               | Greenbriar Rehabilitation and Nursing Center             | 2243                                          | 2413        | 4656           | 2380        | 2541        | 4921           | 45.34%                                             | 48.82%      | 47.08%         | 47.10%      | 51.49%      | 49.27%         |
| 910                               | Heritage Park Care and Rehabilitation Center             | 4909                                          | 5123        | 10032          | 5192        | 4792        | 9984           | 46.92%                                             | 49.49%      | 48.20%         | 49.55%      | 45.95%      | 47.76%         |
| 1263                              | Life Care Center of Sarasota                             | 3358                                          | 3062        | 6420           | 3246        | 3125        | 6371           | 33.50%                                             | 33.66%      | 33.58%         | 37.80%      | 33.77%      | 35.71%         |
| 992                               | Nursing Center at Freedom Village, The                   |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| 388                               | Riverfront Nursing and Rehabilitation Center             | 5860                                          | 5610        | 11470          | 6026        | 6463        | 12489          | 62.07%                                             | 58.86%      | 60.46%         | 64.66%      | 68.18%      | 66.43%         |
| 967                               | Riviera Palms Rehabilitation Center                      | 6475                                          | 6434        | 12909          | 6792        | 7314        | 14106          | 65.63%                                             | 68.66%      | 67.11%         | 73.45%      | 71.15%      | 72.24%         |
| 986                               | Surrey Place Healthcare and Rehabilitation               | 1563                                          | 1473        | 3036           | 1282        | 1137        | 2419           | 31.65%                                             | 29.35%      | 30.49%         | 25.28%      | 24.12%      | 24.72%         |
| 389                               | Westminster Communities of Bradenton, Westminster Manor  | 1257                                          | 1244        | 2501           | 1364        | 1560        | 2924           | 38.51%                                             | 37.16%      | 37.83%         | 39.41%      | 43.64%      | 41.56%         |
| 368                               | Westminster Communities of Bradenton, Westminster Towers | 2516                                          | 2547        | 5063           | 2634        | 2634        | 5268           | 82.22%                                             | 82.32%      | 82.27%         | 84.21%      | 84.21%      | 84.21%         |
| 895                               | Woods at Manatee Springs, The                            | 5196                                          | 5514        | 10710          | 6024        | 6667        | 12691          | 55.04%                                             | 57.49%      | 56.27%         | 61.49%      | 68.34%      | 64.91%         |
| SUBDISTRICT 2 TOTAL               |                                                          | 60027                                         | 60373       | 120400         | 62845       | 62901       | 125746         | 57.44%                                             | 58.13%      | 57.78%         | 60.47%      | 59.70%      | 60.08%         |
| Subdistrict 3<br>Hardee County    |                                                          |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| 1275                              | FINR III, LLC                                            | 0                                             | 0           | 0              | 0           | 0           | 0              | 0.00%                                              | 0.00%       | 0.00%          | 0.00%       | 0.00%       | 0.00%          |
| 762                               | Hardee Manor Healthcare Center                           | 4899                                          | 4655        | 9554           | 4908        | 4711        | 9619           | 73.33%                                             | 69.11%      | 71.21%         | 72.97%      | 71.78%      | 72.38%         |
| SUBDISTRICT 3 TOTAL               |                                                          | 4899                                          | 4655        | 9554           | 4908        | 4711        | 9619           | 58.97%                                             | 56.43%      | 57.71%         | 58.35%      | 57.05%      | 57.70%         |
| Subdistrict 4<br>Highlands County |                                                          |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| 747                               | Kenilworth Care & Rehabilitation Center                  | 4899                                          | 4951        | 9850           | 5235        | 5146        | 10381          | 57.32%                                             | 58.68%      | 57.99%         | 59.38%      | 58.17%      | 58.78%         |
| 845                               | Lake Placid Health Care Center                           | 9433                                          | 9509        | 18942          | 9761        | 9390        | 19151          | 65.14%                                             | 62.70%      | 63.89%         | 63.76%      | 62.19%      | 62.98%         |
| 1082                              | Oaks at Avon                                             | 4306                                          | 4690        | 8996           | 4484        | 5012        | 9496           | 49.91%                                             | 57.39%      | 53.55%         | 52.13%      | 59.03%      | 55.55%         |
| 415                               | Palms of Sebring, The                                    | 4977                                          | 4882        | 9859           | 4985        | 5009        | 9994           | 51.52%                                             | 49.35%      | 50.42%         | 50.12%      | 49.15%      | 49.63%         |
| 483                               | Royal Care of Avon Park                                  | 5086                                          | 4700        | 9786           | 4562        | 4431        | 8993           | 65.44%                                             | 61.76%      | 63.62%         | 62.73%      | 59.05%      | 60.86%         |
| SUBDISTRICT 4 TOTAL               |                                                          | 28701                                         | 28732       | 57433          | 29027       | 28988       | 58015          | 58.47%                                             | 58.31%      | 58.39%         | 58.12%      | 57.82%      | 57.97%         |

**DISTRICT 6 NURSING HOME UTILIZATION**  
**(January 2011 - December 2011)**

| I.D.      Name of Facility |                                                 | MEDICAID DAYS<br>QUARTERLY TOTALS 01/11-12/11 |               |                |               |               |                | MEDICAID OCCUPANCY<br>QUARTERLY TOTALS 01/11-12/11 |               |                |               |               |                |
|----------------------------|-------------------------------------------------|-----------------------------------------------|---------------|----------------|---------------|---------------|----------------|----------------------------------------------------|---------------|----------------|---------------|---------------|----------------|
|                            |                                                 | JAN-<br>MAR                                   | APR-<br>JUN   | 6-MO.<br>TOTAL | JUL-<br>SEP   | OCT-<br>DEC   | 6-MO.<br>TOTAL | JAN-<br>MAR                                        | APR-<br>JUN   | 6-MO.<br>TOTAL | JUL-<br>SEP   | OCT-<br>DEC   | 6-MO.<br>TOTAL |
| <b>Subdistrict 5</b>       |                                                 |                                               |               |                |               |               |                |                                                    |               |                |               |               |                |
| <b>Polk County</b>         |                                                 |                                               |               |                |               |               |                |                                                    |               |                |               |               |                |
| 1296                       | Astoria Health and Rehabilitation Center        | 713                                           | 1781          | 2494           | 2588          | 3300          | 5888           | 20.21%                                             | 34.07%        | 28.48%         | 40.95%        | 42.39%        | 41.75%         |
| 382                        | Auburndale Oaks Healthcare Center               | 5578                                          | 5833          | 11411          | 5966          | 5925          | 11891          | 62.14%                                             | 60.20%        | 61.13%         | 62.07%        | 68.86%        | 65.28%         |
| 372                        | Bartow Center                                   | 7291                                          | 6953          | 14244          | 7310          | 7103          | 14413          | 79.74%                                             | 83.44%        | 81.50%         | 78.95%        | 75.93%        | 77.43%         |
| 823                        | Brandywyne Health Care Center                   | 7833                                          | 8099          | 15932          | 8155          | 8278          | 16433          | 78.35%                                             | 79.26%        | 78.81%         | 78.98%        | 81.28%        | 80.12%         |
| 1021                       | Consulate Health Care of Lake Parker            | 6810                                          | 6062          | 12872          | 6511          | 6337          | 12848          | 67.07%                                             | 60.72%        | 63.92%         | 64.33%        | 61.08%        | 62.68%         |
| 880                        | Consulate Health Care of Lakeland               | 7292                                          | 6973          | 14265          | 7572          | 7431          | 15003          | 70.63%                                             | 69.07%        | 69.86%         | 72.81%        | 70.18%        | 71.48%         |
| 1236                       | Consulate Health Care of Winter Haven           | 3964                                          | 4548          | 8512           | 4195          | 4126          | 8321           | 37.70%                                             | 43.79%        | 40.73%         | 40.57%        | 39.39%        | 39.97%         |
| 381                        | Crossroads, The                                 | 2430                                          | 2395          | 4825           | 2258          | 2419          | 4677           | 53.81%                                             | 54.71%        | 54.25%         | 55.85%        | 59.67%        | 57.76%         |
| 1193                       | Florida Presbyterian Homes Inc                  |                                               |               |                |               |               |                |                                                    |               |                |               |               |                |
| 514                        | Grace Healthcare of Lake Wales                  | 2945                                          | 3415          | 6360           | 3562          | 3714          | 7276           | 44.28%                                             | 50.95%        | 47.63%         | 56.13%        | 55.69%        | 55.90%         |
| 635                        | Groves Center                                   | 7361                                          | 7272          | 14633          | 7086          | 7550          | 14636          | 73.08%                                             | 72.54%        | 72.81%         | 68.90%        | 73.28%        | 71.09%         |
| 843                        | Haines City Health Care                         | 4420                                          | 4485          | 8905           | 4508          | 4755          | 9263           | 53.56%                                             | 55.62%        | 54.57%         | 53.96%        | 56.45%        | 55.21%         |
| 978                        | Highlands Lake Center                           | 8535                                          | 8202          | 16737          | 8121          | 8515          | 16636          | 54.61%                                             | 52.85%        | 53.73%         | 53.73%        | 53.78%        | 53.75%         |
| 509                        | Lakeland Hills Center                           | 6813                                          | 7415          | 14228          | 7864          | 7997          | 15861          | 75.17%                                             | 81.26%        | 78.22%         | 87.12%        | 83.76%        | 85.39%         |
| 1256                       | Life Care Center of Winter Haven                | 6876                                          | 6763          | 13639          | 6584          | 6456          | 13040          | 45.40%                                             | 46.10%        | 45.75%         | 44.87%        | 43.50%        | 44.18%         |
| 1003                       | Manor at Carpenters, The                        | 1011                                          | 912           | 1923           | 844           | 774           | 1618           | 19.12%                                             | 17.20%        | 18.16%         | 16.31%        | 14.31%        | 15.29%         |
| 1055                       | Oakbridge Healthcare Center                     | 3834                                          | 3523          | 7357           | 4076          | 3577          | 7653           | 37.82%                                             | 33.89%        | 35.83%         | 40.93%        | 34.18%        | 37.47%         |
| 943                        | Palm Garden of Winter Haven                     | 6595                                          | 5999          | 12594          | 6689          | 7105          | 13794          | 65.61%                                             | 62.37%        | 64.03%         | 66.19%        | 69.40%        | 67.81%         |
| 448                        | Palm Terrace of Lakeland                        | 8987                                          | 8758          | 17745          | 8789          | 9063          | 17852          | 57.73%                                             | 57.19%        | 57.46%         | 57.00%        | 60.02%        | 58.49%         |
| 640                        | Rohr Home, The                                  | 3493                                          | 3583          | 7076           | 3330          | 3503          | 6833           | 69.72%                                             | 72.34%        | 71.02%         | 66.45%        | 72.89%        | 69.60%         |
| 1045                       | Spring Lake Rehabilitation Center               | 3735                                          | 4226          | 7961           | 4149          | 4160          | 8309           | 38.37%                                             | 43.20%        | 40.79%         | 40.23%        | 41.55%        | 40.88%         |
| 710                        | Valencia Hills Health and Rehabilitation Center | 13558                                         | 13633         | 27191          | 14231         | 14229         | 28460          | 63.97%                                             | 62.21%        | 63.07%         | 63.84%        | 62.20%        | 63.01%         |
| 1247                       | Wedgewood Healthcare Center                     | 4516                                          | 4247          | 8763           | 4614          | 4862          | 9476           | 43.75%                                             | 42.89%        | 43.33%         | 47.01%        | 47.91%        | 47.47%         |
| 471                        | Winter Haven Health and Rehabilitation Center   | 9518                                          | 9190          | 18708          | 9502          | 9376          | 18878          | 79.07%                                             | 77.84%        | 78.46%         | 82.22%        | 78.83%        | 80.50%         |
| <b>SUBDISTRICT 5 TOTAL</b> |                                                 | <b>134108</b>                                 | <b>134267</b> | <b>268375</b>  | <b>138504</b> | <b>140555</b> | <b>279059</b>  | <b>57.98%</b>                                      | <b>58.02%</b> | <b>58.00%</b>  | <b>59.22%</b> | <b>59.06%</b> | <b>59.14%</b>  |
| <b>DISTRICT 6 TOTAL</b>    |                                                 | <b>411191</b>                                 | <b>413576</b> | <b>824767</b>  | <b>424887</b> | <b>427881</b> | <b>852768</b>  | <b>59.28%</b>                                      | <b>59.43%</b> | <b>59.35%</b>  | <b>60.45%</b> | <b>60.45%</b> | <b>60.45%</b>  |

# DISTRICT 7 NURSING HOME UTILIZATION

January 2011 - December 2011

| I.D. Name of Facility      |                                                 | Licensed Beds<br>Total Comm. Shel. |             |          | BED DAYS<br>QUARTERLY TOTALS 01/11-12/11 |               |                |               |               |                | ANNUAL TOTALS<br>JANUARY 1, 2011-DECEMBER 31, 2011 |                 |                |                |                 |
|----------------------------|-------------------------------------------------|------------------------------------|-------------|----------|------------------------------------------|---------------|----------------|---------------|---------------|----------------|----------------------------------------------------|-----------------|----------------|----------------|-----------------|
|                            |                                                 |                                    |             |          | JAN-<br>MAR                              | APR-<br>JUN   | 6-MO.<br>TOTAL | JUL-<br>SEP   | OCT-<br>DEC   | 6-MO.<br>TOTAL | BED<br>DAYS                                        | PATIENT<br>DAYS | TOTAL<br>OCCUP | M'CAID<br>DAYS | M'CAID<br>OCCUP |
| <b>Subdistrict 1</b>       |                                                 |                                    |             |          |                                          |               |                |               |               |                |                                                    |                 |                |                |                 |
| <b>Brevard County</b>      |                                                 |                                    |             |          |                                          |               |                |               |               |                |                                                    |                 |                |                |                 |
| 852                        | Anchor Care and Rehabilitation Center           | 120                                | 120         | 0        | 10800                                    | 10920         | 21720          | 11040         | 11040         | 22080          | 43800                                              | 40097           | 91.55%         | 25136          | 62.69%          |
| 1154                       | Atlantic Shores Nursing and Rehab Center        | 120                                | 120         | 0        | 10800                                    | 10920         | 21720          | 11040         | 11040         | 22080          | 43800                                              | 40723           | 92.97%         | 23945          | 58.80%          |
| 542                        | Avante at Melbourne, Inc.                       | 110                                | 110         | 0        | 9900                                     | 10010         | 19910          | 10120         | 10120         | 20240          | 40150                                              | 31794           | 79.19%         | 24061          | 75.68%          |
| 396                        | Carnegie Gardens Nursing Center                 | 138                                | 138         | 0        | 12420                                    | 12558         | 24978          | 12696         | 12696         | 25392          | 50370                                              | 43377           | 86.12%         | 29380          | 67.73%          |
| 1122                       | Consulate Health Care of Melbourne              | 167                                | 167         | 0        | 15030                                    | 15197         | 30227          | 15364         | 15364         | 30728          | 60955                                              | 55259           | 90.66%         | 25747          | 46.59%          |
| 857                        | Courtenay Springs Village                       | 96                                 | 96          | 0        | 8640                                     | 8736          | 17376          | 8832          | 8832          | 17664          | 35040                                              | 23160           | 66.10%         | 13446          | 58.06%          |
| 1027                       | Health Center of Merritt Island, The            | 180                                | 180         | 0        | 16200                                    | 16380         | 32580          | 16560         | 16560         | 33120          | 65700                                              | 62717           | 95.46%         | 28012          | 44.66%          |
| 352                        | Huntington Place Care and Rehabilitation Center | 100                                | 100         | 0        | 9000                                     | 9100          | 18100          | 9200          | 9200          | 18400          | 36500                                              | 35297           | 96.70%         | 21656          | 61.35%          |
| 1007                       | Indian River Center                             | 179                                | 179         | 0        | 16110                                    | 16289         | 32399          | 16468         | 16468         | 32936          | 65335                                              | 61238           | 93.73%         | 41240          | 67.34%          |
| 548                        | Island Health and Rehabilitation Center         | 120                                | 120         | 0        | 10800                                    | 10920         | 21720          | 11040         | 11040         | 22080          | 43800                                              | 39675           | 90.58%         | 24332          | 61.33%          |
| 1057                       | Life Care Center of Melbourne                   | 120                                | 120         | 0        | 10800                                    | 10920         | 21720          | 11040         | 11040         | 22080          | 43800                                              | 41132           | 93.91%         | 12797          | 31.11%          |
| 1281                       | Life Care Center of Palm Bay                    | 141                                | 141         | 0        | 12690                                    | 12831         | 25521          | 12972         | 12972         | 25944          | 51465                                              | 48005           | 93.28%         | 19065          | 39.71%          |
| 987                        | Melbourne Terrace Rehabilitation Center         | 120                                | 120         | 0        | 10800                                    | 10920         | 21720          | 11040         | 11040         | 22080          | 43800                                              | 41707           | 95.22%         | 22728          | 54.49%          |
| 1227                       | Palms Rehabilitation and Healthcare Center, The | 120                                | 120         | 0        | 10800                                    | 10920         | 21720          | 11040         | 11040         | 22080          | 43800                                              | 40706           | 92.94%         | 25040          | 61.51%          |
| 665                        | Rockledge Health and Rehabilitation Center      | 107                                | 107         | 0        | 9630                                     | 9737          | 19367          | 9844          | 9844          | 19688          | 39055                                              | 33262           | 85.17%         | 17453          | 52.47%          |
| 1097                       | Royal Oaks Nursing and Rehab Center             | 120                                | 120         | 0        | 10800                                    | 10920         | 21720          | 11040         | 11040         | 22080          | 43800                                              | 40869           | 93.31%         | 19663          | 48.11%          |
| 677                        | Titusville Rehabilitation & Nursing Center      | 157                                | 157         | 0        | 14130                                    | 14287         | 28417          | 14444         | 14444         | 28888          | 57305                                              | 42567           | 74.28%         | 31957          | 75.07%          |
| 896                        | Vista Manor                                     | 120                                | 120         | 0        | 10800                                    | 10920         | 21720          | 11040         | 11040         | 22080          | 43800                                              | 40818           | 93.19%         | 22607          | 55.38%          |
| 775                        | West Melbourne Health & Rehabilitation Center   | 180                                | 180         | 0        | 16200                                    | 16380         | 32580          | 16560         | 16560         | 33120          | 65700                                              | 52977           | 80.63%         | 30426          | 57.43%          |
| 1140                       | Wuesthoff Progressive Care Center               | 114                                | 114         | 0        | 10260                                    | 10374         | 20634          | 10488         | 10488         | 20976          | 41610                                              | 38253           | 91.93%         | 8430           | 22.04%          |
| <b>SUBDISTRICT 1 TOTAL</b> |                                                 | <b>2629</b>                        | <b>2629</b> | <b>0</b> | <b>236610</b>                            | <b>239239</b> | <b>475849</b>  | <b>241868</b> | <b>241868</b> | <b>483736</b>  | <b>959585</b>                                      | <b>853633</b>   | <b>88.96%</b>  | <b>467121</b>  | <b>54.72%</b>   |



**DISTRICT 7 NURSING HOME UTILIZATION**  
**January 2011 - December 2011**

| I.D.      Name of Facility |                                                        | Licensed Beds<br>Total   Comm.   Shel. |      |     | BED DAYS                     |             |                |             |             |                | ANNUAL TOTALS                     |                 |                |                |                 |
|----------------------------|--------------------------------------------------------|----------------------------------------|------|-----|------------------------------|-------------|----------------|-------------|-------------|----------------|-----------------------------------|-----------------|----------------|----------------|-----------------|
|                            |                                                        |                                        |      |     | QUARTERLY TOTALS 01/11-12/11 |             |                |             |             |                | JANUARY 1, 2011-DECEMBER 31, 2011 |                 |                |                |                 |
|                            |                                                        |                                        |      |     | JAN-<br>MAR                  | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | BED<br>DAYS                       | PATIENT<br>DAYS | TOTAL<br>OCCUP | M'CAID<br>DAYS | M'CAID<br>OCCUP |
| Subdistrict 2              |                                                        |                                        |      |     |                              |             |                |             |             |                |                                   |                 |                |                |                 |
| Orange County              |                                                        |                                        |      |     |                              |             |                |             |             |                |                                   |                 |                |                |                 |
| 1264                       | Adventist Care Centers - Courtland, Inc.               | 120                                    | 120  | 0   | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                             | 42278           | 96.53%         | 24854          | 58.79%          |
| 544                        | Avante at Orlando, Inc.                                | 118                                    | 118  | 0   | 10620                        | 10738       | 21358          | 10856       | 10856       | 21712          | 43070                             | 34912           | 81.06%         | 27378          | 78.42%          |
| 835                        | Colonial Lakes Health Care                             | 180                                    | 180  | 0   | 16200                        | 16380       | 32580          | 16560       | 16560       | 33120          | 65700                             | 61670           | 93.87%         | 47180          | 76.50%          |
| 765                        | Commons at Orlando Lutheran Towers                     | 135                                    | 60   | 75  | 5400                         | 5460        | 10860          | 5520        | 5520        | 11040          | 21900                             | 21900           | 100.00%        | 6690           | 30.55%          |
| 1061                       | Conway Lakes Health & Rehabilitation Center            | 120                                    | 120  | 0   | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                             | 40196           | 91.77%         | 18738          | 46.62%          |
| 827                        | Courtyards of Orlando Rehabilitation and Health Center | 120                                    | 120  | 0   | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                             | 42022           | 95.94%         | 32308          | 76.88%          |
| 371                        | Delaney Park Health and Rehabilitation Center          | 60                                     | 60   | 0   | 5400                         | 5460        | 10860          | 5520        | 5520        | 11040          | 21900                             | 20256           | 92.49%         | 9203           | 45.43%          |
| 1092                       | East Oriando Health & Rehab Center, Inc.               | 120                                    | 120  | 0   | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                             | 42163           | 96.26%         | 26198          | 62.14%          |
| 625                        | Guardian Care Nursing & Rehabilitation Center          | 120                                    | 120  | 0   | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                             | 38476           | 87.84%         | 31378          | 81.55%          |
| 1202                       | Health Center of Windemere, The                        | 120                                    | 120  | 0   | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                             | 41972           | 95.83%         | 15936          | 37.97%          |
| 547                        | Health Central Park                                    | 228                                    | 228  | 0   | 20520                        | 20748       | 41268          | 20976       | 20976       | 41952          | 83220                             | 76455           | 91.87%         | 47044          | 61.53%          |
| 1231                       | Hunters Creek Nursing and Rehab Center                 | 116                                    | 116  | 0   | 10440                        | 10556       | 20996          | 10672       | 10672       | 21344          | 42340                             | 39455           | 93.19%         | 23131          | 58.63%          |
| 1208                       | Lake Bennett Health and Rehabilitation Center          | 120                                    | 120  | 0   | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                             | 41563           | 94.89%         | 23263          | 55.97%          |
| 1209                       | Life Care Center of Orlando                            | 120                                    | 120  | 0   | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                             | 40408           | 92.26%         | 8139           | 20.14%          |
| 732                        | Manor Care Nursing & Rehabilitation Center             | 138                                    | 138  | 0   | 12420                        | 12558       | 24978          | 12696       | 12696       | 25392          | 50370                             | 38312           | 76.06%         | 18030          | 47.06%          |
| 428                        | Mary Lee Depugh Nursing Home Association, Inc.         | 40                                     | 40   | 0   | 3600                         | 3640        | 7240           | 3680        | 3680        | 7360           | 14600                             | 13473           | 92.28%         | 9124           | 67.72%          |
| 1014                       | Mayflower Healthcare Center                            | 60                                     | 24   | 36  | 2160                         | 2184        | 4344           | 2208        | 2208        | 4416           | 8760                              | 8167            | 93.23%         | 0              | 0.00%           |
| 1128                       | Metro West Nursing and Rehab Center                    | 120                                    | 120  | 0   | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                             | 39606           | 90.42%         | 28439          | 71.80%          |
| 1032                       | Ocoee Health Care Center                               | 120                                    | 120  | 0   | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                             | 38774           | 88.53%         | 23381          | 60.30%          |
| 446                        | Orlando Health and Rehabilitation Center               | 420                                    | 420  | 0   | 37800                        | 38220       | 76020          | 38640       | 38640       | 77280          | 153300                            | 129564          | 84.52%         | 107390         | 82.89%          |
| 953                        | Palm Garden of Orlando                                 | 120                                    | 120  | 0   | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                             | 41426           | 94.58%         | 25195          | 60.82%          |
| 860                        | Parks Healthcare and Rehabilitation Center             | 120                                    | 120  | 0   | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                             | 39631           | 90.48%         | 28037          | 70.75%          |
| 897                        | Quality Health of Orange County                        | 120                                    | 120  | 0   | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                             | 34036           | 77.71%         | 23373          | 68.67%          |
| 983                        | Regents Park of Winter Park                            | 120                                    | 120  | 0   | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                             | 39073           | 89.21%         | 21167          | 54.17%          |
| 825                        | Rehabilitation Center of Winter Park, The              | 180                                    | 180  | 0   | 16200                        | 16380       | 32580          | 16560       | 16560       | 33120          | 65700                             | 46153           | 70.25%         | 31223          | 67.65%          |
| 929                        | Rio Pinar Health Care                                  | 180                                    | 180  | 0   | 16200                        | 16380       | 32580          | 16560       | 16560       | 33120          | 65700                             | 63394           | 96.49%         | 41743          | 65.85%          |
| 875                        | Rosewood Health and Rehabilitation Center              | 120                                    | 120  | 0   | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                             | 41573           | 94.92%         | 29545          | 71.07%          |
| 1144                       | Savannah Cove                                          | 39                                     | 39   | 0   | 3510                         | 3549        | 7059           | 3588        | 3588        | 7176           | 14235                             | 12844           | 90.23%         | 3510           | 27.33%          |
| 1086                       | Sunbelt Health & Rehab Center - Apopka, Inc.           | 120                                    | 120  | 0   | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                             | 42332           | 96.65%         | 23129          | 54.64%          |
| 612                        | Terra Vista Rehab and Health Center                    | 115                                    | 115  | 0   | 10350                        | 10465       | 20815          | 10580       | 10580       | 21160          | 41975                             | 34806           | 82.92%         | 27333          | 78.53%          |
| 693                        | Westminster Towers                                     | 120                                    | 61   | 59  | 5490                         | 5551        | 11041          | 5612        | 5612        | 11224          | 22265                             | 20703           | 92.98%         | 15503          | 74.88%          |
| 735                        | Winter Park Care & Rehabilitation Center               | 103                                    | 103  | 0   | 9270                         | 9373        | 18643          | 9476        | 9476        | 18952          | 37595                             | 31595           | 84.04%         | 19492          | 61.69%          |
| 698                        | Winter Park Towers                                     | 120                                    | 92   | 28  | 8280                         | 8372        | 16652          | 8464        | 8464        | 16928          | 33580                             | 28187           | 83.94%         | 11400          | 40.44%          |
| SUBDISTRICT 2 TOTAL        |                                                        | 4272                                   | 4074 | 198 | 366660                       | 370734      | 737394         | 374808      | 374808      | 749616         | 1487010                           | 1327375         | 89.26%         | 828454         | 62.41%          |

# DISTRICT 7 NURSING HOME UTILIZATION

January 2011 - December 2011

| I.D. Name of Facility      |                                            | Licensed Beds<br>Total Comm. Shel. |             |            | BED DAYS<br>QUARTERLY TOTALS 01/11-12/11 |               |                |               |               |                | ANNUAL TOTALS<br>JANUARY 1, 2011-DECEMBER 31, 2011 |                 |                |                |                 |
|----------------------------|--------------------------------------------|------------------------------------|-------------|------------|------------------------------------------|---------------|----------------|---------------|---------------|----------------|----------------------------------------------------|-----------------|----------------|----------------|-----------------|
|                            |                                            |                                    |             |            | JAN-<br>MAR                              | APR-<br>JUN   | 6-MO.<br>TOTAL | JUL-<br>SEP   | OCT-<br>DEC   | 6-MO.<br>TOTAL | BED<br>DAYS                                        | PATIENT<br>DAYS | TOTAL<br>OCCUP | M'CAID<br>DAYS | M'CAID<br>OCCUP |
| <b>Subdistrict 3</b>       |                                            |                                    |             |            |                                          |               |                |               |               |                |                                                    |                 |                |                |                 |
| <b>Osceola County</b>      |                                            |                                    |             |            |                                          |               |                |               |               |                |                                                    |                 |                |                |                 |
| 546                        | Avante at St. Cloud, Inc.                  | 131                                | 131         | 0          | 11790                                    | 11921         | 23711          | 12052         | 12052         | 24104          | 47815                                              | 41268           | 86.31%         | 28128          | 68.16%          |
| 1257                       | Consulate Health Care of Kissimmee         | 120                                | 120         | 0          | 10800                                    | 10920         | 21720          | 11040         | 11040         | 22080          | 43800                                              | 42628           | 97.32%         | 24889          | 58.39%          |
| 355                        | Good Samaritan Society - Kissimmee Village | 170                                | 170         | 0          | 15300                                    | 15470         | 30770          | 15640         | 15640         | 31280          | 62050                                              | 59155           | 95.33%         | 34297          | 57.98%          |
| 1290                       | Keystone Rehabilitation and Health Center  | 120                                | 120         | 0          | 10800                                    | 10920         | 21720          | 11040         | 11040         | 22080          | 43800                                              | 41862           | 95.58%         | 28905          | 69.05%          |
| 783                        | Oaks of Kissimmee                          | 59                                 | 59          | 0          | 5310                                     | 5369          | 10679          | 5428          | 5428          | 10856          | 21535                                              | 18379           | 85.34%         | 12869          | 70.02%          |
| 1050                       | Osceola Health Care Center                 | 120                                | 120         | 0          | 10800                                    | 10920         | 21720          | 11040         | 11040         | 22080          | 43800                                              | 39731           | 90.71%         | 23929          | 60.23%          |
| 1105                       | Palms at Park Place, The                   | 120                                | 120         | 0          | 10800                                    | 10920         | 21720          | 11040         | 11040         | 22080          | 43800                                              | 41635           | 95.06%         | 26686          | 64.10%          |
| 1143                       | Plantation Bay Rehabilitation Center       | 120                                | 120         | 0          | 10800                                    | 10920         | 21720          | 11040         | 11040         | 22080          | 43800                                              | 41269           | 94.22%         | 27697          | 67.11%          |
| 914                        | Southern Oaks Health Care Center           | 120                                | 120         | 0          | 10800                                    | 10920         | 21720          | 11040         | 11040         | 22080          | 43800                                              | 38181           | 87.17%         | 26230          | 68.70%          |
| <b>SUBDISTRICT 3 TOTAL</b> |                                            | <b>1080</b>                        | <b>1080</b> | <b>0</b>   | <b>97200</b>                             | <b>98280</b>  | <b>195480</b>  | <b>99360</b>  | <b>99360</b>  | <b>198720</b>  | <b>394200</b>                                      | <b>364108</b>   | <b>92.37%</b>  | <b>233630</b>  | <b>64.17%</b>   |
| <b>Subdistrict 4</b>       |                                            |                                    |             |            |                                          |               |                |               |               |                |                                                    |                 |                |                |                 |
| <b>Seminole County</b>     |                                            |                                    |             |            |                                          |               |                |               |               |                |                                                    |                 |                |                |                 |
| 1107                       | Consulate Health Care at West Altamonte    | 116                                | 116         | 0          | 10440                                    | 10556         | 20996          | 10672         | 10672         | 21344          | 42340                                              | 40537           | 95.74%         | 20640          | 50.92%          |
| 445                        | Florida Living Nursing Center              | 202                                | 202         | 0          | 18180                                    | 18382         | 36562          | 18584         | 18584         | 37168          | 73730                                              | 72107           | 97.80%         | 52689          | 73.07%          |
| 648                        | Healthcare & Rehab of Sanford              | 114                                | 114         | 0          | 10260                                    | 10374         | 20634          | 10488         | 10488         | 20976          | 41610                                              | 39769           | 95.58%         | 27390          | 68.87%          |
| 991                        | Island Lake Center                         | 120                                | 120         | 0          | 10800                                    | 10920         | 21720          | 11040         | 11040         | 22080          | 43800                                              | 40364           | 92.16%         | 25478          | 63.12%          |
| 1267                       | Lake Mary Health and Rehabilitation Center | 120                                | 120         | 0          | 10800                                    | 10920         | 21720          | 11040         | 11040         | 22080          | 43800                                              | 41232           | 94.14%         | 16124          | 39.11%          |
| 479                        | Life Care Center of Altamonte Springs      | 240                                | 240         | 0          | 21600                                    | 21840         | 43440          | 22080         | 22080         | 44160          | 87600                                              | 75733           | 86.45%         | 47151          | 62.26%          |
| 772                        | Longwood Health Care Center                | 120                                | 120         | 0          | 10800                                    | 10920         | 21720          | 11040         | 11040         | 22080          | 43800                                              | 41688           | 95.18%         | 29304          | 70.29%          |
| 524                        | Lutheran Haven Nursing Home                | 42                                 | 42          | 0          | 3780                                     | 3822          | 7602           | 3864          | 3864          | 7728           | 15330                                              | 14900           | 97.20%         | 8271           | 55.51%          |
| 1129                       | Tuskawilla Nursing and Rehab Center        | 98                                 | 98          | 0          | 8820                                     | 8918          | 17738          | 9016          | 9016          | 18032          | 35770                                              | 32712           | 91.45%         | 15502          | 47.39%          |
| 918                        | Village On The Green                       | 60                                 | 0           | 60         |                                          |               |                |               |               |                |                                                    |                 |                |                |                 |
| <b>SUBDISTRICT 4 TOTAL</b> |                                            | <b>1232</b>                        | <b>1172</b> | <b>60</b>  | <b>105480</b>                            | <b>106652</b> | <b>212132</b>  | <b>107824</b> | <b>107824</b> | <b>215648</b>  | <b>427780</b>                                      | <b>399042</b>   | <b>93.28%</b>  | <b>242549</b>  | <b>60.78%</b>   |
| <b>DISTRICT 7 TOTAL</b>    |                                            | <b>9213</b>                        | <b>8955</b> | <b>258</b> | <b>805950</b>                            | <b>814905</b> | <b>1620855</b> | <b>823860</b> | <b>823860</b> | <b>1647720</b> | <b>3268575</b>                                     | <b>2944158</b>  | <b>90.07%</b>  | <b>1771754</b> | <b>60.18%</b>   |



**DISTRICT 7 NURSING HOME UTILIZATION**  
**January 2011 - December 2011**

|                     |                                                 | PATIENT DAYS                 |             |                |             |             |                | TOTAL OCCUPANCY              |             |                |             |             |                |
|---------------------|-------------------------------------------------|------------------------------|-------------|----------------|-------------|-------------|----------------|------------------------------|-------------|----------------|-------------|-------------|----------------|
|                     |                                                 | QUARTERLY TOTALS 01/11-12/11 |             |                |             |             |                | QUARTERLY TOTALS 01/11-12/11 |             |                |             |             |                |
| I.D.                | Name of Facility                                | JAN-<br>MAR                  | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR                  | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL |
| Subdistrict 1       |                                                 |                              |             |                |             |             |                |                              |             |                |             |             |                |
| Brevard County      |                                                 |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 852                 | Anchor Care and Rehabilitation Center           | 9994                         | 9971        | 19965          | 10057       | 10075       | 20132          | 92.54%                       | 91.31%      | 91.92%         | 91.10%      | 91.26%      | 91.18%         |
| 1154                | Atlantic Shores Nursing and Rehab Center        | 10537                        | 10370       | 20907          | 9927        | 9889        | 19816          | 97.56%                       | 94.96%      | 96.26%         | 89.92%      | 89.57%      | 89.75%         |
| 542                 | Avante at Melbourne, Inc.                       | 7821                         | 8063        | 15884          | 8077        | 7833        | 15910          | 79.00%                       | 80.55%      | 79.78%         | 79.81%      | 77.40%      | 78.61%         |
| 396                 | Carnegie Gardens Nursing Center                 | 10556                        | 11018       | 21574          | 10742       | 11061       | 21803          | 84.99%                       | 87.74%      | 86.37%         | 84.61%      | 87.12%      | 85.87%         |
| 1122                | Consulate Health Care of Melbourne              | 13840                        | 13592       | 27432          | 13760       | 14067       | 27827          | 92.08%                       | 89.44%      | 90.75%         | 89.56%      | 91.56%      | 90.56%         |
| 857                 | Courtenay Springs Village                       | 6011                         | 6092        | 12103          | 5329        | 5728        | 11057          | 69.57%                       | 69.73%      | 69.65%         | 60.34%      | 64.86%      | 62.60%         |
| 1027                | Health Center of Merritt Island, The            | 15598                        | 15792       | 31390          | 15660       | 15667       | 31327          | 96.28%                       | 96.41%      | 96.35%         | 94.57%      | 94.61%      | 94.59%         |
| 352                 | Huntington Place Care and Rehabilitation Center | 8781                         | 8853        | 17634          | 8888        | 8775        | 17663          | 97.57%                       | 97.29%      | 97.43%         | 96.61%      | 95.38%      | 95.99%         |
| 1007                | Indian River Center                             | 15208                        | 15091       | 30299          | 15266       | 15673       | 30939          | 94.40%                       | 92.65%      | 93.52%         | 92.70%      | 95.17%      | 93.94%         |
| 548                 | Island Health and Rehabilitation Center         | 10180                        | 10057       | 20237          | 9692        | 9746        | 19438          | 94.26%                       | 92.10%      | 93.17%         | 87.79%      | 88.28%      | 88.03%         |
| 1057                | Life Care Center of Melbourne                   | 10103                        | 10401       | 20504          | 10084       | 10544       | 20628          | 93.55%                       | 95.25%      | 94.40%         | 91.34%      | 95.51%      | 93.42%         |
| 1281                | Life Care Center of Palm Bay                    | 12090                        | 12136       | 24226          | 12045       | 11734       | 23779          | 95.27%                       | 94.58%      | 94.93%         | 92.85%      | 90.46%      | 91.66%         |
| 987                 | Melbourne Terrace Rehabilitation Center         | 10457                        | 10479       | 20936          | 10164       | 10607       | 20771          | 96.82%                       | 95.96%      | 96.39%         | 92.07%      | 96.08%      | 94.07%         |
| 1227                | Palms Rehabilitation and Healthcare Center, The | 10296                        | 10230       | 20526          | 10151       | 10029       | 20180          | 95.33%                       | 93.68%      | 94.50%         | 91.95%      | 90.84%      | 91.39%         |
| 665                 | Rockledge Health and Rehabilitation Center      | 8674                         | 8243        | 16917          | 8040        | 8305        | 16345          | 90.07%                       | 84.66%      | 87.35%         | 81.67%      | 84.37%      | 83.02%         |
| 1097                | Royal Oaks Nursing and Rehab Center             | 10383                        | 10459       | 20842          | 10046       | 9981        | 20027          | 96.14%                       | 95.78%      | 95.96%         | 91.00%      | 90.41%      | 90.70%         |
| 677                 | Titusville Rehabilitation & Nursing Center      | 10790                        | 10899       | 21689          | 10801       | 10077       | 20878          | 76.36%                       | 76.29%      | 76.32%         | 74.78%      | 69.77%      | 72.27%         |
| 896                 | Vista Manor                                     | 9868                         | 10316       | 20184          | 10367       | 10267       | 20634          | 91.37%                       | 94.47%      | 92.93%         | 93.90%      | 93.00%      | 93.45%         |
| 775                 | West Melbourne Health & Rehabilitation Center   | 12606                        | 12935       | 25541          | 12692       | 14744       | 27436          | 77.81%                       | 78.97%      | 78.39%         | 76.64%      | 89.03%      | 82.84%         |
| 1140                | Wuesthoff Progressive Care Center               | 9635                         | 9710        | 19345          | 9232        | 9676        | 18908          | 93.91%                       | 93.60%      | 93.75%         | 88.02%      | 92.26%      | 90.14%         |
| SUBDISTRICT 1 TOTAL |                                                 | 213428                       | 214707      | 428135         | 211020      | 214478      | 425498         | 90.20%                       | 89.75%      | 89.97%         | 87.25%      | 88.68%      | 87.96%         |

# DISTRICT 7 NURSING HOME UTILIZATION

January 2011 - December 2011

|                     |                                                        | PATIENT DAYS                 |             |                |             |             |                | TOTAL OCCUPANCY              |             |                |             |             |                |
|---------------------|--------------------------------------------------------|------------------------------|-------------|----------------|-------------|-------------|----------------|------------------------------|-------------|----------------|-------------|-------------|----------------|
|                     |                                                        | QUARTERLY TOTALS 01/11-12/11 |             |                |             |             |                | QUARTERLY TOTALS 01/11-12/11 |             |                |             |             |                |
| I.D.                | Name of Facility                                       | JAN-<br>MAR                  | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR                  | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL |
| Subdistrict 2       |                                                        |                              |             |                |             |             |                |                              |             |                |             |             |                |
| Orange County       |                                                        |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 1264                | Adventist Care Centers - Courtland, Inc.               | 10426                        | 10481       | 20907          | 10738       | 10633       | 21371          | 96.54%                       | 95.98%      | 96.26%         | 97.26%      | 96.31%      | 96.79%         |
| 544                 | Avante at Orlando, Inc.                                | 9258                         | 9086        | 18344          | 8577        | 7991        | 16568          | 87.18%                       | 84.62%      | 85.89%         | 79.01%      | 73.61%      | 76.31%         |
| 835                 | Colonial Lakes Health Care                             | 15331                        | 15247       | 30578          | 15525       | 15567       | 31092          | 94.64%                       | 93.08%      | 93.86%         | 93.75%      | 94.00%      | 93.88%         |
| 765                 | Commons at Orlando Lutheran Towers                     | 5400                         | 5460        | 10860          | 5520        | 5520        | 11040          | 100.00%                      | 100.00%     | 100.00%        | 100.00%     | 100.00%     | 100.00%        |
| 1061                | Conway Lakes Health & Rehabilitation Center            | 9836                         | 9940        | 19776          | 10319       | 10101       | 20420          | 91.07%                       | 91.03%      | 91.05%         | 93.47%      | 91.49%      | 92.48%         |
| 827                 | Courtyards of Orlando Rehabilitation and Health Center | 10342                        | 10638       | 20980          | 10582       | 10460       | 21042          | 95.76%                       | 97.42%      | 96.59%         | 95.85%      | 94.75%      | 95.30%         |
| 371                 | Delaney Park Health and Rehabilitation Center          | 4989                         | 5158        | 10147          | 5113        | 4996        | 10109          | 92.39%                       | 94.47%      | 93.43%         | 92.63%      | 90.51%      | 91.57%         |
| 1092                | East Orlando Health & Rehab Center, Inc.               | 10428                        | 10464       | 20892          | 10636       | 10635       | 21271          | 96.56%                       | 95.82%      | 96.19%         | 96.34%      | 96.33%      | 96.34%         |
| 625                 | Guardian Care Nursing & Rehabilitation Center          | 9637                         | 9657        | 19294          | 9637        | 9545        | 19182          | 89.23%                       | 88.43%      | 88.83%         | 87.29%      | 86.46%      | 86.88%         |
| 1202                | Health Center of Windemere, The                        | 10500                        | 10507       | 21007          | 10441       | 10524       | 20965          | 97.22%                       | 96.22%      | 96.72%         | 94.57%      | 95.33%      | 94.95%         |
| 547                 | Health Central Park                                    | 18761                        | 19187       | 37948          | 19309       | 19198       | 38507          | 91.43%                       | 92.48%      | 91.96%         | 92.05%      | 91.52%      | 91.79%         |
| 1231                | Hunters Creek Nursing and Rehab Center                 | 9671                         | 10109       | 19780          | 10124       | 9551        | 19675          | 92.63%                       | 95.77%      | 94.21%         | 94.87%      | 89.50%      | 92.18%         |
| 1208                | Lake Bennett Health and Rehabilitation Center          | 10384                        | 10260       | 20644          | 10441       | 10478       | 20919          | 96.15%                       | 93.96%      | 95.05%         | 94.57%      | 94.91%      | 94.74%         |
| 1209                | Life Care Center of Orlando                            | 10221                        | 10059       | 20280          | 10050       | 10078       | 20128          | 94.64%                       | 92.12%      | 93.37%         | 91.03%      | 91.29%      | 91.16%         |
| 732                 | Manor Care Nursing & Rehabilitation Center             | 9549                         | 9563        | 19112          | 9607        | 9593        | 19200          | 76.88%                       | 76.15%      | 76.52%         | 75.67%      | 75.56%      | 75.61%         |
| 428                 | Mary Lee Depugh Nursing Home Association, Inc.         | 3129                         | 3339        | 6468           | 3515        | 3490        | 7005           | 86.92%                       | 91.73%      | 89.34%         | 95.52%      | 94.84%      | 95.18%         |
| 1014                | Mayflower Healthcare Center                            | 2082                         | 2016        | 4098           | 2128        | 1941        | 4069           | 96.39%                       | 92.31%      | 94.34%         | 96.38%      | 87.91%      | 92.14%         |
| 1128                | Metro West Nursing and Rehab Center                    | 9740                         | 9957        | 19697          | 10098       | 9811        | 19909          | 90.19%                       | 91.18%      | 90.69%         | 91.47%      | 88.87%      | 90.17%         |
| 1032                | Ocoee Health Care Center                               | 9409                         | 9790        | 19199          | 9809        | 9766        | 19575          | 87.12%                       | 89.65%      | 88.39%         | 88.85%      | 88.46%      | 88.65%         |
| 446                 | Orlando Health and Rehabilitation Center               | 31231                        | 32684       | 63915          | 33362       | 32287       | 65649          | 82.62%                       | 85.52%      | 84.08%         | 86.34%      | 83.56%      | 84.95%         |
| 953                 | Palm Garden of Orlando                                 | 10225                        | 10377       | 20602          | 10368       | 10456       | 20824          | 94.68%                       | 95.03%      | 94.85%         | 93.91%      | 94.71%      | 94.31%         |
| 860                 | Parks Healthcare and Rehabilitation Center             | 9863                         | 9732        | 19595          | 9947        | 10089       | 20036          | 91.32%                       | 89.12%      | 90.22%         | 90.10%      | 91.39%      | 90.74%         |
| 897                 | Quality Health of Orange County                        | 8335                         | 8503        | 16838          | 8670        | 8528        | 17198          | 77.18%                       | 77.87%      | 77.52%         | 78.53%      | 77.25%      | 77.89%         |
| 983                 | Regents Park of Winter Park                            | 9279                         | 9535        | 18814          | 10245       | 10014       | 20259          | 85.92%                       | 87.32%      | 86.62%         | 92.80%      | 90.71%      | 91.75%         |
| 825                 | Rehabilitation Center of Winter Park, The              | 11489                        | 11662       | 23151          | 11579       | 11423       | 23002          | 70.92%                       | 71.20%      | 71.06%         | 69.92%      | 68.98%      | 69.45%         |
| 929                 | Rio Pinar Health Care                                  | 15521                        | 15950       | 31471          | 15983       | 15940       | 31923          | 95.81%                       | 97.37%      | 96.60%         | 96.52%      | 96.26%      | 96.39%         |
| 875                 | Rosewood Health and Rehabilitation Center              | 10362                        | 10312       | 20674          | 10403       | 10496       | 20899          | 95.94%                       | 94.43%      | 95.18%         | 94.23%      | 95.07%      | 94.65%         |
| 1144                | Savannah Cove                                          | 3230                         | 3202        | 6432           | 3274        | 3138        | 6412           | 92.02%                       | 90.22%      | 91.12%         | 91.25%      | 87.46%      | 89.35%         |
| 1086                | Sunbelt Health & Rehab Center - Apopka, Inc.           | 10350                        | 10591       | 20941          | 10621       | 10770       | 21391          | 95.83%                       | 96.99%      | 96.41%         | 96.20%      | 97.55%      | 96.88%         |
| 612                 | Terra Vista Rehab and Health Center                    | 8545                         | 8539        | 17084          | 8740        | 8982        | 17722          | 82.56%                       | 81.60%      | 82.08%         | 82.61%      | 84.90%      | 83.75%         |
| 693                 | Westminster Towers                                     | 5258                         | 5083        | 10341          | 5123        | 5239        | 10362          | 95.77%                       | 91.57%      | 93.66%         | 91.29%      | 93.35%      | 92.32%         |
| 735                 | Winter Park Care & Rehabilitation Center               | 8374                         | 8075        | 16449          | 7725        | 7421        | 15146          | 90.33%                       | 86.15%      | 88.23%         | 81.52%      | 78.31%      | 79.92%         |
| 698                 | Winter Park Towers                                     | 6934                         | 7078        | 14012          | 7317        | 6858        | 14175          | 83.74%                       | 84.54%      | 84.15%         | 86.45%      | 81.03%      | 83.74%         |
| SUBDISTRICT 2 TOTAL |                                                        | 328089                       | 332241      | 660330         | 335526      | 331519      | 667045         | 89.48%                       | 89.62%      | 89.55%         | 89.52%      | 88.45%      | 88.98%         |

# DISTRICT 7 NURSING HOME UTILIZATION

January 2011 - December 2011

| I.D.    Name of Facility   |                                            | PATIENT DAYS<br>QUARTERLY TOTALS 01/11-12/11 |               |                |               |               |                | TOTAL OCCUPANCY<br>QUARTERLY TOTALS 01/11-12/11 |               |                |               |               |                |
|----------------------------|--------------------------------------------|----------------------------------------------|---------------|----------------|---------------|---------------|----------------|-------------------------------------------------|---------------|----------------|---------------|---------------|----------------|
|                            |                                            | JAN-<br>MAR                                  | APR-<br>JUN   | 6-MO.<br>TOTAL | JUL-<br>SEP   | OCT-<br>DEC   | 6-MO.<br>TOTAL | JAN-<br>MAR                                     | APR-<br>JUN   | 6-MO.<br>TOTAL | JUL-<br>SEP   | OCT-<br>DEC   | 6-MO.<br>TOTAL |
| <b>Subdistrict 3</b>       |                                            |                                              |               |                |               |               |                |                                                 |               |                |               |               |                |
| <b>Osceola County</b>      |                                            |                                              |               |                |               |               |                |                                                 |               |                |               |               |                |
| 546                        | Avante at St. Cloud, Inc.                  | 10580                                        | 10078         | 20658          | 10356         | 10254         | 20610          | 89.74%                                          | 84.54%        | 87.12%         | 85.93%        | 85.08%        | 85.50%         |
| 1257                       | Consulate Health Care of Kissimmee         | 10484                                        | 10578         | 21062          | 10768         | 10798         | 21566          | 97.07%                                          | 96.87%        | 96.97%         | 97.54%        | 97.81%        | 97.67%         |
| 355                        | Good Samaritan Society - Kissimmee Village | 14327                                        | 14933         | 29260          | 14872         | 15023         | 29895          | 93.64%                                          | 96.53%        | 95.09%         | 95.09%        | 96.05%        | 95.57%         |
| 1290                       | Keystone Rehabilitation and Health Center  | 10577                                        | 10479         | 21056          | 10516         | 10290         | 20806          | 97.94%                                          | 95.96%        | 96.94%         | 95.25%        | 93.21%        | 94.23%         |
| 783                        | Oaks of Kissimmee                          | 4651                                         | 4592          | 9243           | 4708          | 4428          | 9136           | 87.59%                                          | 85.53%        | 86.55%         | 86.74%        | 81.58%        | 84.16%         |
| 1050                       | Osceola Health Care Center                 | 10208                                        | 9662          | 19870          | 9778          | 10083         | 19861          | 94.52%                                          | 88.48%        | 91.48%         | 88.57%        | 91.33%        | 89.95%         |
| 1105                       | Palms at Park Place, The                   | 10333                                        | 10141         | 20474          | 10615         | 10546         | 21161          | 95.68%                                          | 92.87%        | 94.26%         | 96.15%        | 95.53%        | 95.84%         |
| 1143                       | Plantation Bay Rehabilitation Center       | 10139                                        | 10277         | 20416          | 10335         | 10518         | 20853          | 93.88%                                          | 94.11%        | 94.00%         | 93.61%        | 95.27%        | 94.44%         |
| 914                        | Southern Oaks Health Care Center           | 8879                                         | 9638          | 18517          | 9925          | 9739          | 19664          | 82.21%                                          | 88.26%        | 85.25%         | 89.90%        | 88.22%        | 89.06%         |
| <b>SUBDISTRICT 3 TOTAL</b> |                                            | <b>90178</b>                                 | <b>90378</b>  | <b>180556</b>  | <b>91873</b>  | <b>91679</b>  | <b>183552</b>  | <b>92.78%</b>                                   | <b>91.96%</b> | <b>92.37%</b>  | <b>92.46%</b> | <b>92.27%</b> | <b>92.37%</b>  |
| <b>Subdistrict 4</b>       |                                            |                                              |               |                |               |               |                |                                                 |               |                |               |               |                |
| <b>Seminole County</b>     |                                            |                                              |               |                |               |               |                |                                                 |               |                |               |               |                |
| 1107                       | Consulate Health Care at West Altamonte    | 10003                                        | 10229         | 20232          | 10079         | 10226         | 20305          | 95.81%                                          | 96.90%        | 96.36%         | 94.44%        | 95.82%        | 95.13%         |
| 445                        | Florida Living Nursing Center              | 17798                                        | 18074         | 35872          | 18070         | 18165         | 36235          | 97.90%                                          | 98.32%        | 98.11%         | 97.23%        | 97.75%        | 97.49%         |
| 648                        | Healthcare & Rehab of Sanford              | 9585                                         | 10153         | 19738          | 10140         | 9891          | 20031          | 93.42%                                          | 97.87%        | 95.66%         | 96.68%        | 94.31%        | 95.49%         |
| 991                        | Island Lake Center                         | 10024                                        | 9613          | 19637          | 10303         | 10424         | 20727          | 92.81%                                          | 88.03%        | 90.41%         | 93.32%        | 94.42%        | 93.87%         |
| 1267                       | Lake Mary Health and Rehabilitation Center | 10395                                        | 10224         | 20619          | 10217         | 10396         | 20613          | 96.25%                                          | 93.63%        | 94.93%         | 92.55%        | 94.17%        | 93.36%         |
| 479                        | Life Care Center of Altamonte Springs      | 18773                                        | 19385         | 38158          | 19290         | 18285         | 37575          | 86.91%                                          | 88.76%        | 87.84%         | 87.36%        | 82.81%        | 85.09%         |
| 772                        | Longwood Health Care Center                | 10197                                        | 10457         | 20654          | 10470         | 10564         | 21034          | 94.42%                                          | 95.76%        | 95.09%         | 94.84%        | 95.69%        | 95.26%         |
| 524                        | Lutheran Haven Nursing Home                | 3755                                         | 3719          | 7474           | 3715          | 3711          | 7426           | 99.34%                                          | 97.31%        | 98.32%         | 96.14%        | 96.04%        | 96.09%         |
| 1129                       | Tuskawilla Nursing and Rehab Center        | 8414                                         | 7990          | 16404          | 8200          | 8108          | 16308          | 95.40%                                          | 89.59%        | 92.48%         | 90.95%        | 89.93%        | 90.44%         |
| 918                        | Village On The Green                       |                                              |               |                |               |               |                |                                                 |               |                |               |               |                |
| <b>SUBDISTRICT 4 TOTAL</b> |                                            | <b>98944</b>                                 | <b>99844</b>  | <b>198788</b>  | <b>100484</b> | <b>99770</b>  | <b>200254</b>  | <b>93.80%</b>                                   | <b>93.62%</b> | <b>93.71%</b>  | <b>93.19%</b> | <b>92.53%</b> | <b>92.86%</b>  |
| <b>DISTRICT 7 TOTAL</b>    |                                            | <b>730639</b>                                | <b>737170</b> | <b>1467809</b> | <b>738903</b> | <b>737446</b> | <b>1476349</b> | <b>90.66%</b>                                   | <b>90.46%</b> | <b>90.56%</b>  | <b>89.69%</b> | <b>89.51%</b> | <b>89.60%</b>  |

# DISTRICT 7 NURSING HOME UTILIZATION

January 2011 - December 2011

| I.D. Name of Facility      |                                                 | MEDICAID DAYS<br>QUARTERLY TOTALS 01/11-12/11 |               |                |               |               |                | MEDICAID OCCUPANCY<br>QUARTERLY TOTALS 01/11-12/11 |               |                |               |               |                |
|----------------------------|-------------------------------------------------|-----------------------------------------------|---------------|----------------|---------------|---------------|----------------|----------------------------------------------------|---------------|----------------|---------------|---------------|----------------|
|                            |                                                 | JAN-<br>MAR                                   | APR-<br>JUN   | 6-MO.<br>TOTAL | JUL-<br>SEP   | OCT-<br>DEC   | 6-MO.<br>TOTAL | JAN-<br>MAR                                        | APR-<br>JUN   | 6-MO.<br>TOTAL | JUL-<br>SEP   | OCT-<br>DEC   | 6-MO.<br>TOTAL |
| <b>Subdistrict 1</b>       |                                                 |                                               |               |                |               |               |                |                                                    |               |                |               |               |                |
| <b>Brevard County</b>      |                                                 |                                               |               |                |               |               |                |                                                    |               |                |               |               |                |
| 852                        | Anchor Care and Rehabilitation Center           | 6261                                          | 6483          | 12744          | 6175          | 6217          | 12392          | 62.65%                                             | 65.02%        | 63.83%         | 61.40%        | 61.71%        | 61.55%         |
| 1154                       | Atlantic Shores Nursing and Rehab Center        | 6059                                          | 6232          | 12291          | 6009          | 5645          | 11654          | 57.50%                                             | 60.10%        | 58.79%         | 60.53%        | 57.08%        | 58.81%         |
| 542                        | Avante at Melbourne, Inc.                       | 5909                                          | 6519          | 12428          | 6286          | 5347          | 11633          | 75.55%                                             | 80.85%        | 78.24%         | 77.83%        | 68.26%        | 73.12%         |
| 396                        | Carnegie Gardens Nursing Center                 | 7109                                          | 7376          | 14485          | 7463          | 7432          | 14895          | 67.35%                                             | 66.94%        | 67.14%         | 69.47%        | 67.19%        | 68.32%         |
| 1122                       | Consulate Health Care of Melbourne              | 6302                                          | 6404          | 12706          | 6540          | 6501          | 13041          | 45.53%                                             | 47.12%        | 46.32%         | 47.53%        | 46.21%        | 46.86%         |
| 857                        | Courtenay Springs Village                       | 3461                                          | 3167          | 6628           | 3349          | 3469          | 6818           | 57.58%                                             | 51.99%        | 54.76%         | 62.84%        | 60.56%        | 61.66%         |
| 1027                       | Health Center of Merritt Island, The            | 6587                                          | 6885          | 13472          | 7211          | 7329          | 14540          | 42.23%                                             | 43.60%        | 42.92%         | 46.05%        | 46.78%        | 46.41%         |
| 352                        | Huntington Place Care and Rehabilitation Center | 4967                                          | 5409          | 10376          | 5504          | 5776          | 11280          | 56.57%                                             | 61.10%        | 58.84%         | 61.93%        | 65.82%        | 63.86%         |
| 1007                       | Indian River Center                             | 9637                                          | 9959          | 19596          | 10322         | 11322         | 21644          | 63.37%                                             | 65.99%        | 64.68%         | 67.61%        | 72.24%        | 69.96%         |
| 548                        | Island Health and Rehabilitation Center         | 6215                                          | 6161          | 12376          | 5812          | 6144          | 11956          | 61.05%                                             | 61.26%        | 61.16%         | 59.97%        | 63.04%        | 61.51%         |
| 1057                       | Life Care Center of Melbourne                   | 3021                                          | 3204          | 6225           | 3231          | 3341          | 6572           | 29.90%                                             | 30.80%        | 30.36%         | 32.04%        | 31.69%        | 31.86%         |
| 1281                       | Life Care Center of Palm Bay                    | 4871                                          | 4697          | 9568           | 4809          | 4688          | 9497           | 40.29%                                             | 38.70%        | 39.49%         | 39.93%        | 39.95%        | 39.94%         |
| 987                        | Melbourne Terrace Rehabilitation Center         | 5571                                          | 5997          | 11568          | 5749          | 5411          | 11160          | 53.28%                                             | 57.23%        | 55.25%         | 56.56%        | 51.01%        | 53.73%         |
| 1227                       | Palms Rehabilitation and Healthcare Center, The | 6199                                          | 6298          | 12497          | 6256          | 6287          | 12543          | 60.21%                                             | 61.56%        | 60.88%         | 61.63%        | 62.69%        | 62.16%         |
| 665                        | Rockledge Health and Rehabilitation Center      | 4824                                          | 4384          | 9208           | 4248          | 3997          | 8245           | 55.61%                                             | 53.18%        | 54.43%         | 52.84%        | 48.13%        | 50.44%         |
| 1097                       | Royal Oaks Nursing and Rehab Center             | 4614                                          | 5048          | 9662           | 4926          | 5075          | 10001          | 44.44%                                             | 48.26%        | 46.36%         | 49.03%        | 50.85%        | 49.94%         |
| 677                        | Titusville Rehabilitation & Nursing Center      | 7959                                          | 8018          | 15977          | 8202          | 7778          | 15980          | 73.76%                                             | 73.57%        | 73.66%         | 75.94%        | 77.19%        | 76.54%         |
| 896                        | Vista Manor                                     | 5403                                          | 5796          | 11199          | 5768          | 5640          | 11408          | 54.75%                                             | 56.18%        | 55.48%         | 55.64%        | 54.93%        | 55.29%         |
| 775                        | West Melbourne Health & Rehabilitation Center   | 7200                                          | 7237          | 14437          | 7410          | 8579          | 15989          | 57.12%                                             | 55.95%        | 56.52%         | 58.38%        | 58.19%        | 58.28%         |
| 1140                       | Wuesthoff Progressive Care Center               | 2129                                          | 2138          | 4267           | 2040          | 2123          | 4163           | 22.10%                                             | 22.02%        | 22.06%         | 22.10%        | 21.94%        | 22.02%         |
| <b>SUBDISTRICT 1 TOTAL</b> |                                                 | <b>114298</b>                                 | <b>117412</b> | <b>231710</b>  | <b>117310</b> | <b>118101</b> | <b>235411</b>  | <b>53.55%</b>                                      | <b>54.68%</b> | <b>54.12%</b>  | <b>55.59%</b> | <b>55.06%</b> | <b>55.33%</b>  |

**DISTRICT 7 NURSING HOME UTILIZATION**  
**January 2011 - December 2011**

| I.D. Name of Facility      |                                                        | MEDICAID DAYS<br>QUARTERLY TOTALS 01/11-12/11 |               |                |               |               |                | MEDICAID OCCUPANCY<br>QUARTERLY TOTALS 01/11-12/11 |               |                |               |               |                |
|----------------------------|--------------------------------------------------------|-----------------------------------------------|---------------|----------------|---------------|---------------|----------------|----------------------------------------------------|---------------|----------------|---------------|---------------|----------------|
|                            |                                                        | JAN-<br>MAR                                   | APR-<br>JUN   | 6-MO.<br>TOTAL | JUL-<br>SEP   | OCT-<br>DEC   | 6-MO.<br>TOTAL | JAN-<br>MAR                                        | APR-<br>JUN   | 6-MO.<br>TOTAL | JUL-<br>SEP   | OCT-<br>DEC   | 6-MO.<br>TOTAL |
| <b>Subdistrict 2</b>       |                                                        |                                               |               |                |               |               |                |                                                    |               |                |               |               |                |
| <b>Orange County</b>       |                                                        |                                               |               |                |               |               |                |                                                    |               |                |               |               |                |
| 1264                       | Adventist Care Centers - Courtland, Inc.               | 5540                                          | 6027          | 11567          | 6750          | 6537          | 13287          | 53.14%                                             | 57.50%        | 55.33%         | 62.86%        | 61.48%        | 62.17%         |
| 544                        | Avante at Orlando, Inc.                                | 7311                                          | 7436          | 14747          | 6589          | 6042          | 12631          | 78.97%                                             | 81.84%        | 80.39%         | 76.82%        | 75.61%        | 76.24%         |
| 835                        | Colonial Lakes Health Care                             | 11777                                         | 12075         | 23852          | 11762         | 11566         | 23328          | 76.82%                                             | 79.20%        | 78.00%         | 75.76%        | 74.30%        | 75.03%         |
| 765                        | Commons at Orlando Lutheran Towers                     | 1449                                          | 1715          | 3164           | 1956          | 1570          | 3526           | 26.83%                                             | 31.41%        | 29.13%         | 35.43%        | 28.44%        | 31.94%         |
| 1061                       | Conway Lakes Health & Rehabilitation Center            | 4546                                          | 4308          | 8854           | 4887          | 4997          | 9884           | 46.22%                                             | 43.34%        | 44.77%         | 47.36%        | 49.47%        | 48.40%         |
| 827                        | Courtyards of Orlando Rehabilitation and Health Center | 8087                                          | 8140          | 16227          | 8272          | 7809          | 16081          | 78.20%                                             | 76.52%        | 77.35%         | 78.17%        | 74.66%        | 76.42%         |
| 371                        | Delaney Park Health and Rehabilitation Center          | 2597                                          | 2276          | 4873           | 2004          | 2326          | 4330           | 52.05%                                             | 44.13%        | 48.02%         | 39.19%        | 46.56%        | 42.83%         |
| 1092                       | East Orlando Health & Rehab Center, Inc.               | 5864                                          | 6660          | 12524          | 6719          | 6955          | 13674          | 56.23%                                             | 63.65%        | 59.95%         | 63.17%        | 65.40%        | 64.28%         |
| 625                        | Guardian Care Nursing & Rehabilitation Center          | 7869                                          | 7689          | 15558          | 8001          | 7819          | 15820          | 81.65%                                             | 79.62%        | 80.64%         | 83.02%        | 81.92%        | 82.47%         |
| 1202                       | Health Center of Windemere, The                        | 4120                                          | 4091          | 8211           | 3926          | 3799          | 7725           | 39.24%                                             | 38.94%        | 39.09%         | 37.60%        | 36.10%        | 36.85%         |
| 547                        | Health Central Park                                    | 11580                                         | 11467         | 23047          | 12095         | 11902         | 23997          | 61.72%                                             | 59.76%        | 60.73%         | 62.64%        | 62.00%        | 62.32%         |
| 1231                       | Hunters Creek Nursing and Rehab Center                 | 5724                                          | 5734          | 11458          | 5818          | 5855          | 11673          | 59.19%                                             | 56.72%        | 57.93%         | 57.47%        | 61.30%        | 59.33%         |
| 1208                       | Lake Bennett Health and Rehabilitation Center          | 5471                                          | 5712          | 11183          | 5854          | 6226          | 12080          | 52.69%                                             | 55.67%        | 54.17%         | 56.07%        | 59.42%        | 57.75%         |
| 1209                       | Life Care Center of Orlando                            | 2117                                          | 2125          | 4242           | 2189          | 1708          | 3897           | 20.71%                                             | 21.13%        | 20.92%         | 21.78%        | 16.95%        | 19.36%         |
| 732                        | Manor Care Nursing & Rehabilitation Center             | 4146                                          | 4412          | 8558           | 4672          | 4800          | 9472           | 43.42%                                             | 46.14%        | 44.78%         | 48.63%        | 50.04%        | 49.33%         |
| 428                        | Mary Lee Depugh Nursing Home Association, Inc.         | 1930                                          | 2240          | 4170           | 2433          | 2521          | 4954           | 61.68%                                             | 67.09%        | 64.47%         | 69.22%        | 72.23%        | 70.72%         |
| 1014                       | Mayflower Healthcare Center                            | 0                                             | 0             | 0              | 0             | 0             | 0              | 0.00%                                              | 0.00%         | 0.00%          | 0.00%         | 0.00%         | 0.00%          |
| 1128                       | Metro West Nursing and Rehab Center                    | 6460                                          | 7186          | 13646          | 7357          | 7436          | 14793          | 66.32%                                             | 72.17%        | 69.28%         | 72.86%        | 75.79%        | 74.30%         |
| 1032                       | Ocoee Health Care Center                               | 5908                                          | 5703          | 11611          | 6034          | 5736          | 11770          | 62.79%                                             | 58.25%        | 60.48%         | 61.51%        | 58.73%        | 60.13%         |
| 446                        | Orlando Health and Rehabilitation Center               | 25944                                         | 26794         | 52738          | 27948         | 26704         | 54652          | 83.07%                                             | 81.98%        | 82.51%         | 83.77%        | 82.71%        | 83.25%         |
| 953                        | Palm Garden of Orlando                                 | 6186                                          | 6286          | 12472          | 6164          | 6559          | 12723          | 60.50%                                             | 60.58%        | 60.54%         | 59.45%        | 62.73%        | 61.10%         |
| 860                        | Parks Healthcare and Rehabilitation Center             | 7012                                          | 7307          | 14319          | 6876          | 6842          | 13718          | 71.09%                                             | 75.08%        | 73.07%         | 69.13%        | 67.82%        | 68.47%         |
| 897                        | Quality Health of Orange County                        | 5564                                          | 5795          | 11359          | 6090          | 5924          | 12014          | 66.75%                                             | 68.15%        | 67.46%         | 70.24%        | 69.47%        | 69.86%         |
| 983                        | Regents Park of Winter Park                            | 5206                                          | 5276          | 10482          | 5362          | 5323          | 10685          | 56.11%                                             | 55.33%        | 55.71%         | 52.34%        | 53.16%        | 52.74%         |
| 825                        | Rehabilitation Center of Winter Park, The              | 7536                                          | 7589          | 15125          | 8091          | 8007          | 16098          | 65.59%                                             | 65.07%        | 65.33%         | 69.88%        | 70.10%        | 69.99%         |
| 929                        | Rio Pinar Health Care                                  | 10306                                         | 9856          | 20162          | 10623         | 10958         | 21581          | 66.40%                                             | 61.79%        | 64.07%         | 66.46%        | 68.75%        | 67.60%         |
| 875                        | Rosewood Health and Rehabilitation Center              | 7101                                          | 7888          | 14989          | 6908          | 7648          | 14556          | 68.53%                                             | 76.49%        | 72.50%         | 66.40%        | 72.87%        | 69.65%         |
| 1144                       | Savannah Cove                                          | 849                                           | 955           | 1804           | 865           | 841           | 1706           | 26.28%                                             | 29.83%        | 28.05%         | 26.42%        | 26.80%        | 26.61%         |
| 1086                       | Sunbelt Health & Rehab Center - Apopka, Inc.           | 5596                                          | 5861          | 11457          | 5653          | 6019          | 11672          | 54.07%                                             | 55.34%        | 54.71%         | 53.22%        | 55.89%        | 54.57%         |
| 612                        | Terra Vista Rehab and Health Center                    | 5798                                          | 6489          | 12287          | 7339          | 7707          | 15046          | 67.85%                                             | 75.99%        | 71.92%         | 83.97%        | 85.80%        | 84.90%         |
| 693                        | Westminster Towers                                     | 3804                                          | 3800          | 7604           | 3946          | 3953          | 7899           | 72.35%                                             | 74.76%        | 73.53%         | 77.03%        | 75.45%        | 76.23%         |
| 735                        | Winter Park Care & Rehabilitation Center               | 4949                                          | 5098          | 10047          | 4624          | 4821          | 9445           | 59.10%                                             | 63.13%        | 61.08%         | 59.86%        | 64.96%        | 62.36%         |
| 698                        | Winter Park Towers                                     | 2658                                          | 2822          | 5480           | 3120          | 2800          | 5920           | 38.33%                                             | 39.87%        | 39.11%         | 42.64%        | 40.83%        | 41.76%         |
| <b>SUBDISTRICT 2 TOTAL</b> |                                                        | <b>201005</b>                                 | <b>206812</b> | <b>407817</b>  | <b>210927</b> | <b>209710</b> | <b>420637</b>  | <b>61.27%</b>                                      | <b>62.25%</b> | <b>61.76%</b>  | <b>62.86%</b> | <b>63.26%</b> | <b>63.06%</b>  |

# DISTRICT 7 NURSING HOME UTILIZATION

January 2011 - December 2011

| I.D. Name of Facility      |                                            | MEDICAID DAYS<br>QUARTERLY TOTALS 01/11-12/11 |               |                |               |               |                | MEDICAID OCCUPANCY<br>QUARTERLY TOTALS 01/11-12/11 |               |                |               |               |                |
|----------------------------|--------------------------------------------|-----------------------------------------------|---------------|----------------|---------------|---------------|----------------|----------------------------------------------------|---------------|----------------|---------------|---------------|----------------|
|                            |                                            | JAN-<br>MAR                                   | APR-<br>JUN   | 6-MO.<br>TOTAL | JUL-<br>SEP   | OCT-<br>DEC   | 6-MO.<br>TOTAL | JAN-<br>MAR                                        | APR-<br>JUN   | 6-MO.<br>TOTAL | JUL-<br>SEP   | OCT-<br>DEC   | 6-MO.<br>TOTAL |
| <b>Subdistrict 3</b>       |                                            |                                               |               |                |               |               |                |                                                    |               |                |               |               |                |
| <b>Osceola County</b>      |                                            |                                               |               |                |               |               |                |                                                    |               |                |               |               |                |
| 546                        | Avante at St. Cloud, Inc.                  | 7072                                          | 6752          | 13824          | 7274          | 7030          | 14304          | 66.84%                                             | 67.00%        | 66.92%         | 70.24%        | 68.56%        | 69.40%         |
| 1257                       | Consulate Health Care of Kissimmee         | 5773                                          | 6058          | 11831          | 6701          | 6357          | 13058          | 55.06%                                             | 57.27%        | 56.17%         | 62.23%        | 58.87%        | 60.55%         |
| 355                        | Good Samaritan Society - Kissimmee Village | 8230                                          | 8368          | 16598          | 8718          | 8981          | 17699          | 57.44%                                             | 56.04%        | 56.73%         | 58.62%        | 59.78%        | 59.20%         |
| 1290                       | Keystone Rehabilitation and Health Center  | 8195                                          | 7080          | 15275          | 6947          | 6683          | 13630          | 77.48%                                             | 67.56%        | 72.54%         | 66.06%        | 64.95%        | 65.51%         |
| 783                        | Oaks of Kissimmee                          | 3247                                          | 3222          | 6469           | 3402          | 2998          | 6400           | 69.81%                                             | 70.17%        | 69.99%         | 72.26%        | 67.71%        | 70.05%         |
| 1050                       | Osceola Health Care Center                 | 5853                                          | 5763          | 11616          | 5905          | 6408          | 12313          | 57.34%                                             | 59.65%        | 58.46%         | 60.39%        | 63.55%        | 62.00%         |
| 1105                       | Palms at Park Place, The                   | 6478                                          | 6634          | 13112          | 6640          | 6934          | 13574          | 62.69%                                             | 65.42%        | 64.04%         | 62.55%        | 65.75%        | 64.15%         |
| 1143                       | Plantation Bay Rehabilitation Center       | 6908                                          | 7030          | 13938          | 6608          | 7151          | 13759          | 68.13%                                             | 68.41%        | 68.27%         | 63.94%        | 67.99%        | 65.98%         |
| 914                        | Southern Oaks Health Care Center           | 6158                                          | 6527          | 12685          | 6710          | 6835          | 13545          | 69.35%                                             | 67.72%        | 68.50%         | 67.61%        | 70.18%        | 68.88%         |
| <b>SUBDISTRICT 3 TOTAL</b> |                                            | <b>57914</b>                                  | <b>57434</b>  | <b>115348</b>  | <b>58905</b>  | <b>59377</b>  | <b>118282</b>  | <b>64.22%</b>                                      | <b>63.55%</b> | <b>63.88%</b>  | <b>64.12%</b> | <b>64.77%</b> | <b>64.44%</b>  |
| <b>Subdistrict 4</b>       |                                            |                                               |               |                |               |               |                |                                                    |               |                |               |               |                |
| <b>Seminole County</b>     |                                            |                                               |               |                |               |               |                |                                                    |               |                |               |               |                |
| 1107                       | Consulate Health Care at West Altamonte    | 5218                                          | 5123          | 10341          | 5553          | 4746          | 10299          | 52.16%                                             | 50.08%        | 51.11%         | 55.09%        | 46.41%        | 50.72%         |
| 445                        | Florida Living Nursing Center              | 12807                                         | 13179         | 25986          | 13395         | 13308         | 26703          | 71.96%                                             | 72.92%        | 72.44%         | 74.13%        | 73.26%        | 73.69%         |
| 648                        | Healthcare & Rehab of Sanford              | 6556                                          | 6488          | 13044          | 7113          | 7233          | 14346          | 68.40%                                             | 63.90%        | 66.09%         | 70.15%        | 73.13%        | 71.62%         |
| 991                        | Island Lake Center                         | 6492                                          | 6281          | 12773          | 6279          | 6426          | 12705          | 64.76%                                             | 65.34%        | 65.05%         | 60.94%        | 61.65%        | 61.30%         |
| 1267                       | Lake Mary Health and Rehabilitation Center | 4090                                          | 3831          | 7921           | 3802          | 4401          | 8203           | 39.35%                                             | 37.47%        | 38.42%         | 37.21%        | 42.33%        | 39.80%         |
| 479                        | Life Care Center of Altamonte Springs      | 11691                                         | 12301         | 23992          | 11804         | 11355         | 23159          | 62.28%                                             | 63.46%        | 62.88%         | 61.19%        | 62.10%        | 61.63%         |
| 772                        | Longwood Health Care Center                | 6667                                          | 7251          | 13918          | 7608          | 7778          | 15386          | 65.38%                                             | 69.34%        | 67.39%         | 72.66%        | 73.63%        | 73.15%         |
| 524                        | Lutheran Haven Nursing Home                | 2149                                          | 2057          | 4206           | 2092          | 1973          | 4065           | 57.23%                                             | 55.31%        | 56.28%         | 56.31%        | 53.17%        | 54.74%         |
| 1129                       | Tuskawilla Nursing and Rehab Center        | 3839                                          | 4011          | 7850           | 3793          | 3859          | 7652           | 45.63%                                             | 50.20%        | 47.85%         | 46.26%        | 47.59%        | 46.92%         |
| 918                        | Village On The Green                       |                                               |               |                |               |               |                |                                                    |               |                |               |               |                |
| <b>SUBDISTRICT 4 TOTAL</b> |                                            | <b>59509</b>                                  | <b>60522</b>  | <b>120031</b>  | <b>61439</b>  | <b>61079</b>  | <b>122518</b>  | <b>60.14%</b>                                      | <b>60.62%</b> | <b>60.38%</b>  | <b>61.14%</b> | <b>61.22%</b> | <b>61.18%</b>  |
| <b>DISTRICT 7 TOTAL</b>    |                                            | <b>432726</b>                                 | <b>442180</b> | <b>874906</b>  | <b>448581</b> | <b>448267</b> | <b>896848</b>  | <b>59.23%</b>                                      | <b>59.98%</b> | <b>59.61%</b>  | <b>60.71%</b> | <b>60.79%</b> | <b>60.75%</b>  |



# DISTRICT 8 NURSING HOME UTILIZATION

January 2011 - December 2011

| I.D.                       | Name of Facility                                        | Licensed Beds |             |            | BED DAYS                     |               |               |               |               |               | ANNUAL TOTALS                     |               |               |               |               |
|----------------------------|---------------------------------------------------------|---------------|-------------|------------|------------------------------|---------------|---------------|---------------|---------------|---------------|-----------------------------------|---------------|---------------|---------------|---------------|
|                            |                                                         |               |             |            | QUARTERLY TOTALS 01/11-12/11 |               |               |               |               |               | JANUARY 1, 2011-DECEMBER 31, 2011 |               |               |               |               |
|                            |                                                         | Total         | Comm.       | Shel.      | JAN-MAR                      | APR-JUN       | 6-MO. TOTAL   | JUL-SEP       | OCT-DEC       | 6-MO. TOTAL   | BED DAYS                          | PATIENT DAYS  | TOTAL OCCUP   | M'CAID DAYS   | M'CAID OCCUP  |
| <b>Subdistrict 1</b>       |                                                         |               |             |            |                              |               |               |               |               |               |                                   |               |               |               |               |
| <b>Charlotte County</b>    |                                                         |               |             |            |                              |               |               |               |               |               |                                   |               |               |               |               |
| 1118                       | Charlotte Harbor Healthcare                             | 180           | 180         | 0          | 16200                        | 16380         | 32580         | 16560         | 16560         | 33120         | 65700                             | 56168         | 85.49%        | 27567         | 49.08%        |
| 1226                       | Consulate Health Care of Port Charlotte                 | 120           | 120         | 0          | 10800                        | 10920         | 21720         | 11040         | 11040         | 22080         | 43800                             | 37220         | 84.98%        | 19949         | 53.60%        |
| 1280                       | Douglas Jacobson State Veterans Nursing Home (Excluded) | 120           | 0           | 0          |                              |               |               |               |               |               |                                   |               |               |               |               |
| 840                        | Englewood Healthcare and Rehabilitation Center          | 120           | 120         | 0          | 10800                        | 10920         | 21720         | 11040         | 11040         | 22080         | 43800                             | 35457         | 80.95%        | 19351         | 54.58%        |
| 917                        | Harbour Health Center                                   | 120           | 120         | 0          | 10800                        | 10920         | 21720         | 11040         | 11040         | 22080         | 43800                             | 35947         | 82.07%        | 16778         | 46.67%        |
| 632                        | Life Care Center of Punta Gorda                         | 180           | 180         | 0          | 16200                        | 16380         | 32580         | 16560         | 16560         | 33120         | 65700                             | 49289         | 75.02%        | 30009         | 60.88%        |
| 881                        | Port Charlotte Rehabilitation Center                    | 120           | 120         | 0          | 10800                        | 10920         | 21720         | 11040         | 11040         | 22080         | 43800                             | 39841         | 90.96%        | 24008         | 60.26%        |
| 761                        | Signature Healthcare of Port Charlotte                  | 164           | 164         | 0          | 14760                        | 14924         | 29684         | 15088         | 15088         | 30176         | 59860                             | 49207         | 82.20%        | 32185         | 65.41%        |
| 941                        | Village Place Health and Rehabilitation Center          | 104           | 104         | 0          | 9360                         | 9464          | 18824         | 9568          | 9568          | 19136         | 37960                             | 29347         | 77.31%        | 12769         | 43.51%        |
| <b>SUBDISTRICT 1 TOTAL</b> |                                                         | <b>1228</b>   | <b>1108</b> | <b>0</b>   | <b>99720</b>                 | <b>100828</b> | <b>200548</b> | <b>101936</b> | <b>101936</b> | <b>203872</b> | <b>404420</b>                     | <b>332476</b> | <b>82.21%</b> | <b>182616</b> | <b>54.93%</b> |
| <b>Subdistrict 2</b>       |                                                         |               |             |            |                              |               |               |               |               |               |                                   |               |               |               |               |
| <b>Collier County</b>      |                                                         |               |             |            |                              |               |               |               |               |               |                                   |               |               |               |               |
| 1090                       | Aristocrat, The                                         | 60            | 60          | 0          | 5400                         | 5460          | 10860         | 5520          | 5520          | 11040         | 21900                             | 18680         | 85.30%        | 8423          | 45.09%        |
| 909                        | Bentley Care Center                                     | 100           | 7           | 93         | 630                          | 637           | 1267          | 644           | 644           | 1288          | 2555                              | 1778          | 69.59%        | 0             | 0.00%         |
| 807                        | Chateau at Moorings Park, The                           | 106           | 60          | 46         | 5400                         | 5460          | 10860         | 5520          | 5520          | 11040         | 21900                             | 18968         | 86.61%        | 0             | 0.00%         |
| 1225                       | Harborchase of Naples                                   | 40            | 40          | 0          | 3600                         | 3640          | 7240          | 3680          | 3680          | 7360          | 14600                             | 12804         | 87.70%        | 3098          | 24.20%        |
| 463                        | Heritage Healthcare & Rehabilitation Center             | 97            | 97          | 0          | 8730                         | 8827          | 17557         | 8924          | 8924          | 17848         | 35405                             | 31476         | 88.90%        | 21988         | 69.86%        |
| 1049                       | Imperial Health Care Center                             | 113           | 113         | 0          | 10170                        | 10283         | 20453         | 10396         | 10396         | 20792         | 41245                             | 36385         | 88.22%        | 16170         | 44.44%        |
| 467                        | Lakeside Pavillion Care and Rehabilitation Center       | 120           | 120         | 0          | 10800                        | 10920         | 21720         | 11040         | 11040         | 22080         | 43800                             | 38752         | 88.47%        | 27256         | 70.33%        |
| 856                        | ManorCare at Lely Palms                                 | 117           | 117         | 0          | 10530                        | 10647         | 21177         | 10764         | 10764         | 21528         | 42705                             | 39268         | 91.95%        | 19185         | 48.86%        |
| 814                        | ManorCare Nursing and Rehabilitation Center             | 120           | 120         | 0          | 10800                        | 10920         | 21720         | 11040         | 11040         | 22080         | 43800                             | 37810         | 86.32%        | 22340         | 59.08%        |
| 1101                       | Premier Place at the Glenview                           | 35            | 21          | 14         | 1890                         | 1911          | 3801          | 1932          | 1932          | 3864          | 7665                              | 7286          | 95.06%        | 0             | 0.00%         |
| <b>SUBDISTRICT 2 TOTAL</b> |                                                         | <b>908</b>    | <b>755</b>  | <b>153</b> | <b>67950</b>                 | <b>68705</b>  | <b>136655</b> | <b>69460</b>  | <b>69460</b>  | <b>138920</b> | <b>275575</b>                     | <b>243207</b> | <b>88.25%</b> | <b>118460</b> | <b>48.71%</b> |
| <b>Subdistrict 3</b>       |                                                         |               |             |            |                              |               |               |               |               |               |                                   |               |               |               |               |
| <b>Desoto County</b>       |                                                         |               |             |            |                              |               |               |               |               |               |                                   |               |               |               |               |
| 769                        | Desoto Health & Rehab, LLC                              | 41            | 41          | 0          | 3690                         | 3731          | 7421          | 3772          | 3772          | 7544          | 14965                             | 12640         | 84.46%        | 7871          | 62.27%        |
| <b>SUBDISTRICT 3 TOTAL</b> |                                                         | <b>41</b>     | <b>41</b>   | <b>0</b>   | <b>3690</b>                  | <b>3731</b>   | <b>7421</b>   | <b>3772</b>   | <b>3772</b>   | <b>7544</b>   | <b>14965</b>                      | <b>12640</b>  | <b>84.46%</b> | <b>7871</b>   | <b>62.27%</b> |



# DISTRICT 8 NURSING HOME UTILIZATION

January 2011 - December 2011

| I.D.      Name of Facility |                                               | Licensed Beds<br>Total   Comm.   Shel. |      |     | BED DAYS<br>QUARTERLY TOTALS 01/11-12/11 |             |                |             |             |                | ANNUAL TOTALS<br>JANUARY 1, 2011-DECEMBER 31, 2011 |                 |                |                |                 |
|----------------------------|-----------------------------------------------|----------------------------------------|------|-----|------------------------------------------|-------------|----------------|-------------|-------------|----------------|----------------------------------------------------|-----------------|----------------|----------------|-----------------|
|                            |                                               |                                        |      |     | JAN-<br>MAR                              | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | BED<br>DAYS                                        | PATIENT<br>DAYS | TOTAL<br>OCCUP | M'CAID<br>DAYS | M'CAID<br>OCCUP |
| Subdistrict 4              |                                               |                                        |      |     |                                          |             |                |             |             |                |                                                    |                 |                |                |                 |
| Glades County              |                                               |                                        |      |     |                                          |             |                |             |             |                |                                                    |                 |                |                |                 |
| No Facilities              |                                               |                                        |      |     |                                          |             |                |             |             |                |                                                    |                 |                |                |                 |
| Hendry County              |                                               |                                        |      |     |                                          |             |                |             |             |                |                                                    |                 |                |                |                 |
| 927                        | Oakbrook of Labelle                           | 93                                     | 93   | 0   | 8370                                     | 8463        | 16833          | 8556        | 8556        | 17112          | 33945                                              | 26773           | 78.87%         | 19140          | 71.49%          |
| 781                        | Palm Terrace of Clewiston                     | 155                                    | 155  | 0   | 13950                                    | 14105       | 28055          | 14260       | 14260       | 28520          | 56575                                              | 39621           | 70.03%         | 33175          | 83.73%          |
| SUBDISTRICT 4 TOTAL        |                                               | 248                                    | 248  | 0   | 22320                                    | 22568       | 44888          | 22816       | 22816       | 45632          | 90520                                              | 66394           | 73.35%         | 52315          | 78.79%          |
| Subdistrict 5              |                                               |                                        |      |     |                                          |             |                |             |             |                |                                                    |                 |                |                |                 |
| Lee County                 |                                               |                                        |      |     |                                          |             |                |             |             |                |                                                    |                 |                |                |                 |
| 784                        | Calusa Harbor Health Center                   | 60                                     | 60   | 0   | 5400                                     | 5460        | 10860          | 5520        | 5520        | 11040          | 21900                                              | 20553           | 93.85%         | 7866           | 38.27%          |
| 822                        | Citrus Gardens of Fort Myers                  | 120                                    | 120  | 0   | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 37891           | 86.51%         | 29320          | 77.38%          |
| 893                        | Consulate Health Care of North Fort Myers     | 120                                    | 120  | 0   | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 38807           | 88.60%         | 23226          | 59.85%          |
| 956                        | Coral Trace Health Care                       | 120                                    | 120  | 0   | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 36458           | 83.24%         | 22259          | 61.05%          |
| 1244                       | Evans Health Care                             | 120                                    | 120  | 0   | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 32388           | 73.95%         | 20392          | 62.96%          |
| 996                        | Gulf Coast Village Care Center                | 85                                     | 54   | 31  | 4860                                     | 4914        | 9774           | 4968        | 4968        | 9936           | 19710                                              | 19683           | 99.86%         | 10293          | 52.29%          |
| 1083                       | HealthPark Care Center, Inc.                  | 112                                    | 112  | 0   | 10080                                    | 10192       | 20272          | 10304       | 10304       | 20608          | 40880                                              | 33144           | 81.08%         | 10566          | 31.88%          |
| 1038                       | Heartland Health Care Center - Ft Myers       | 120                                    | 120  | 0   | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 36950           | 84.36%         | 14620          | 39.57%          |
| 518                        | Heritage Park Rehabilitation and Healthcare   | 120                                    | 120  | 0   | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 36369           | 83.03%         | 28281          | 77.76%          |
| 911                        | Lehigh Acres Health and Rehabilitation Center | 110                                    | 110  | 0   | 9900                                     | 10010       | 19910          | 10120       | 10120       | 20240          | 40150                                              | 30503           | 75.97%         | 15880          | 52.06%          |
| 1278                       | Life Care Center of Estero                    | 155                                    | 155  | 0   | 13950                                    | 14105       | 28055          | 14260       | 14260       | 28520          | 56575                                              | 49028           | 86.66%         | 27120          | 55.32%          |
| 1258                       | Lodge at Cypress Cove, The                    | 64                                     | 0    | 64  |                                          |             |                |             |             |                |                                                    |                 |                |                |                 |
| 1261                       | ManorCare Health Services                     | 120                                    | 120  | 0   | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 35447           | 80.93%         | 14363          | 40.52%          |
| 652                        | Page Rehabilitation and Healthcare Center     | 180                                    | 180  | 0   | 16200                                    | 16380       | 32580          | 16560       | 16560       | 33120          | 65700                                              | 50633           | 77.07%         | 36006          | 71.11%          |
| 743                        | Rehab and Healthcare Center of Cape Coral     | 120                                    | 120  | 0   | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 39109           | 89.29%         | 26376          | 67.44%          |
| 654                        | Shell Point Nursing Pavilion                  | 219                                    | 160  | 59  | 14400                                    | 14560       | 28960          | 14720       | 14720       | 29440          | 58400                                              | 33516           | 57.39%         | 3967           | 11.84%          |
| 785                        | Signature Healthcare at College Park          | 107                                    | 107  | 0   | 9630                                     | 9737        | 19367          | 9844        | 9844        | 19688          | 39055                                              | 25232           | 64.61%         | 16694          | 66.16%          |
| 1141                       | Winkler Court                                 | 120                                    | 120  | 0   | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 37704           | 86.08%         | 31523          | 83.61%          |
| SUBDISTRICT 5 TOTAL        |                                               | 2172                                   | 2018 | 154 | 181620                                   | 183638      | 365258         | 185656      | 185656      | 371312         | 736570                                             | 593415          | 80.56%         | 338752         | 57.09%          |

# DISTRICT 8 NURSING HOME UTILIZATION

January 2011 - December 2011

|                     |                                                       |               |       |       | BED DAYS                     |             |                |             |             |                | ANNUAL TOTALS                     |                 |                |                |                 |  |
|---------------------|-------------------------------------------------------|---------------|-------|-------|------------------------------|-------------|----------------|-------------|-------------|----------------|-----------------------------------|-----------------|----------------|----------------|-----------------|--|
|                     |                                                       |               |       |       | QUARTERLY TOTALS 01/11-12/11 |             |                |             |             |                | JANUARY 1, 2011-DECEMBER 31, 2011 |                 |                |                |                 |  |
| I.D.                | Name of Facility                                      | Licensed Beds |       |       | JAN-<br>MAR                  | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | BED<br>DAYS                       | PATIENT<br>DAYS | TOTAL<br>OCCUP | M'CAID<br>DAYS | M'CAID<br>OCCUP |  |
|                     |                                                       | Total         | Comm. | Shel. |                              |             |                |             |             |                |                                   |                 |                |                |                 |  |
| Subdistrict 6       |                                                       |               |       |       |                              |             |                |             |             |                |                                   |                 |                |                |                 |  |
| Sarasota County     |                                                       |               |       |       |                              |             |                |             |             |                |                                   |                 |                |                |                 |  |
| 377                 | Bay Village of Sarasota                               | 95            | 95    | 0     | 8550                         | 8645        | 17195          | 8740        | 8740        | 17480          | 34675                             | 19383           | 55.90%         | 73             | 0.38%           |  |
| 1297                | Benderson Family Skilled Nursing & Rehab. Center      | 50            | 50    | 0     | 1400                         | 4550        | 5950           | 4600        | 4600        | 9200           | 15150                             | 5340            | 35.25%         | 739            | 13.84%          |  |
| 811                 | Beneva Lakes Healthcare and Rehabilitation Center     | 120           | 120   | 0     | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                             | 37956           | 86.66%         | 29816          | 78.55%          |  |
| 1223                | Consulate Health Care of Sarasota                     | 81            | 81    | 0     | 7290                         | 7371        | 14661          | 7452        | 7452        | 14904          | 29565                             | 27144           | 91.81%         | 19033          | 70.12%          |  |
| 610                 | Crossbreeze Care Center                               | 101           | 101   | 0     | 9090                         | 9191        | 18281          | 9292        | 9292        | 18584          | 36865                             | 23341           | 63.31%         | 21231          | 90.96%          |  |
| 1282                | Glenridge on Palmer Ranch Inc.                        | 37            | 0     | 37    |                              |             |                |             |             |                |                                   |                 |                |                |                 |  |
| 1190                | Harborchase of Venice                                 | 45            | 45    | 0     | 4050                         | 4095        | 8145           | 4140        | 4140        | 8280           | 16425                             | 13735           | 83.62%         | 3874           | 28.21%          |  |
| 1287                | Harmony Healthcare & Rehab. Center (Inactive 9/13/11) | 120           | 120   | 0     | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                             | 20016           | 45.70%         | 16793          | 83.90%          |  |
| 1110                | Heartland Health Care & Rehabilitation Center         | 140           | 140   | 0     | 12600                        | 12740       | 25340          | 12880       | 12880       | 25760          | 51100                             | 36007           | 70.46%         | 3056           | 8.49%           |  |
| 457                 | Heartland Health Care Center - North Sarasota         | 87            | 87    | 0     | 7830                         | 7917        | 15747          | 8004        | 8004        | 16008          | 31755                             | 27891           | 87.83%         | 17862          | 64.04%          |  |
| 841                 | Heritage Health Care Center                           | 120           | 120   | 0     | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                             | 37974           | 86.70%         | 29181          | 76.84%          |  |
| 393                 | Inn at Sarasota Bay Club                              | 60            | 60    | 0     | 5400                         | 5460        | 10860          | 5520        | 5520        | 11040          | 21900                             | 19449           | 88.81%         | 3303           | 16.98%          |  |
| 696                 | Magnolia Health and Rehabilitation Center             | 120           | 120   | 0     | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                             | 41168           | 93.99%         | 29240          | 71.03%          |  |
| 1211                | ManorCare Health Services                             | 129           | 129   | 0     | 11610                        | 11739       | 23349          | 11868       | 11868       | 23736          | 47085                             | 41265           | 87.64%         | 17815          | 43.17%          |  |
| 844                 | ManorCare Health Services Sarasota                    | 178           | 178   | 0     | 16020                        | 16198       | 32218          | 16376       | 16376       | 32752          | 64970                             | 58299           | 89.73%         | 32130          | 55.11%          |  |
| 1260                | Palmer Ranch Healthcare and Rehabilitation            | 60            | 60    | 0     | 5400                         | 5460        | 10860          | 5520        | 5520        | 11040          | 21900                             | 18859           | 86.11%         | 5872           | 31.14%          |  |
| 886                 | Pinebrook Care and Rehabilitation Center              | 120           | 120   | 0     | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                             | 39564           | 90.33%         | 19425          | 49.10%          |  |
| 651                 | Pines of Sarasota                                     | 204           | 204   | 0     | 18360                        | 18564       | 36924          | 18768       | 18768       | 37536          | 74460                             | 71415           | 95.91%         | 51195          | 71.69%          |  |
| 631                 | Plymouth Harbor Incorporated                          | 60            | 0     | 60    |                              |             |                |             |             |                |                                   |                 |                |                |                 |  |
| 907                 | Quality Health of North Port                          | 120           | 120   | 0     | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                             | 33429           | 76.32%         | 22484          | 67.26%          |  |
| 432                 | Sarasota Health and Rehabilitation Center             | 169           | 169   | 0     | 15210                        | 15379       | 30589          | 15548       | 15548       | 31096          | 61685                             | 45168           | 73.22%         | 39550          | 87.56%          |  |
| 485                 | Sarasota Memorial Nursing and Rehabilitation Center   | 120           | 120   | 0     | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                             | 39921           | 91.14%         | 18932          | 47.42%          |  |
| 936                 | Springs at Lake Pointe Woods                          | 119           | 119   | 0     | 10710                        | 10829       | 21539          | 10948       | 10948       | 21896          | 43435                             | 39338           | 90.57%         | 21455          | 54.54%          |  |
| 810                 | Springwood Care and Rehabilitation Center             | 120           | 120   | 0     | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                             | 37756           | 86.20%         | 33046          | 87.53%          |  |
| 666                 | Sunnyside Nursing Home                                | 60            | 60    | 0     | 5400                         | 5460        | 10860          | 5520        | 5520        | 11040          | 21900                             | 20473           | 93.48%         | 9434           | 46.08%          |  |
| 1068                | Sunset Lake Health and Rehabilitation Center          | 120           | 120   | 0     | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                             | 39647           | 90.52%         | 17831          | 44.97%          |  |
| 1033                | Tarpon Point Nursing and Rehabilitation Center        | 120           | 120   | 0     | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                             | 33594           | 76.70%         | 25843          | 76.93%          |  |
| 862                 | Village on the Isle                                   | 60            | 60    | 0     | 5400                         | 5460        | 10860          | 5520        | 5520        | 11040          | 21900                             | 20081           | 91.69%         | 9433           | 46.97%          |  |
| SUBDISTRICT 6 TOTAL |                                                       | 2935          | 2838  | 97    | 252320                       | 258258      | 510578         | 261096      | 261096      | 522192         | 1032770                           | 848213          | 82.13%         | 498646         | 58.79%          |  |
| DISTRICT 8 TOTAL    |                                                       | 7532          | 7008  | 404   | 627620                       | 637728      | 1265348        | 644736      | 644736      | 1289472        | 2554820                           | 2096345         | 82.05%         | 1198660        | 57.18%          |  |

**DISTRICT 8 NURSING HOME UTILIZATION**  
**January 2011 - December 2011**

|                     |                                                         | PATIENT DAYS                 |             |                |             |             |                | TOTAL OCCUPANCY              |             |                |             |             |                |
|---------------------|---------------------------------------------------------|------------------------------|-------------|----------------|-------------|-------------|----------------|------------------------------|-------------|----------------|-------------|-------------|----------------|
|                     |                                                         | QUARTERLY TOTALS 01/11-12/11 |             |                |             |             |                | QUARTERLY TOTALS 01/11-12/11 |             |                |             |             |                |
| I.D.                | Name of Facility                                        | JAN-<br>MAR                  | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR                  | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL |
| Subdistrict 1       |                                                         |                              |             |                |             |             |                |                              |             |                |             |             |                |
| Charlotte County    |                                                         |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 1118                | Charlotte Harbor Healthcare                             | 14421                        | 13771       | 28192          | 13483       | 14493       | 27976          | 89.02%                       | 84.07%      | 86.53%         | 81.42%      | 87.52%      | 84.47%         |
| 1226                | Consulate Health Care of Port Charlotte                 | 9682                         | 9144        | 18826          | 9079        | 9315        | 18394          | 89.65%                       | 83.74%      | 86.68%         | 82.24%      | 84.38%      | 83.31%         |
| 1280                | Douglas Jacobson State Veterans Nursing Home (Excluded) |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 840                 | Englewood Healthcare and Rehabilitation Center          | 8542                         | 9005        | 17547          | 8813        | 9097        | 17910          | 79.09%                       | 82.46%      | 80.79%         | 79.83%      | 82.40%      | 81.11%         |
| 917                 | Harbour Health Center                                   | 9912                         | 9278        | 19190          | 8954        | 7803        | 16757          | 91.78%                       | 84.96%      | 88.35%         | 81.11%      | 70.68%      | 75.89%         |
| 632                 | Life Care Center of Punta Gorda                         | 13330                        | 12630       | 25960          | 11560       | 11769       | 23329          | 82.28%                       | 77.11%      | 79.68%         | 69.81%      | 71.07%      | 70.44%         |
| 881                 | Port Charlotte Rehabilitation Center                    | 9896                         | 10056       | 19952          | 9873        | 10016       | 19889          | 91.63%                       | 92.09%      | 91.86%         | 89.43%      | 90.72%      | 90.08%         |
| 761                 | Signature Healthcare of Port Charlotte                  | 12944                        | 12495       | 25439          | 11880       | 11888       | 23768          | 87.70%                       | 83.72%      | 85.70%         | 78.74%      | 78.79%      | 78.76%         |
| 941                 | Village Place Health and Rehabilitation Center          | 7449                         | 7322        | 14771          | 7146        | 7430        | 14576          | 79.58%                       | 77.37%      | 78.47%         | 74.69%      | 77.65%      | 76.17%         |
| SUBDISTRICT 1 TOTAL |                                                         | 86176                        | 83701       | 169877         | 80788       | 81811       | 162599         | 86.42%                       | 83.01%      | 84.71%         | 79.25%      | 80.26%      | 79.76%         |
| Subdistrict 2       |                                                         |                              |             |                |             |             |                |                              |             |                |             |             |                |
| Collier County      |                                                         |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 1090                | Aristocrat, The                                         | 4841                         | 4695        | 9536           | 4333        | 4811        | 9144           | 89.65%                       | 85.99%      | 87.81%         | 78.50%      | 87.16%      | 82.83%         |
| 909                 | Bentley Care Center                                     | 499                          | 544         | 1043           | 353         | 382         | 735            | 79.21%                       | 85.40%      | 82.32%         | 54.81%      | 59.32%      | 57.07%         |
| 807                 | Chateau at Moorings Park, The                           | 5005                         | 4879        | 9884           | 4884        | 4200        | 9084           | 92.69%                       | 89.36%      | 91.01%         | 88.48%      | 76.09%      | 82.28%         |
| 1225                | Harborchase of Naples                                   | 3392                         | 3265        | 6657           | 3065        | 3082        | 6147           | 94.22%                       | 89.70%      | 91.95%         | 83.29%      | 83.75%      | 83.52%         |
| 463                 | Heritage Healthcare & Rehabilitation Center             | 7738                         | 8021        | 15759          | 7841        | 7876        | 15717          | 88.64%                       | 90.87%      | 89.76%         | 87.86%      | 88.26%      | 88.06%         |
| 1049                | Imperial Health Care Center                             | 9369                         | 9212        | 18581          | 8729        | 9075        | 17804          | 92.12%                       | 89.58%      | 90.85%         | 83.96%      | 87.29%      | 85.63%         |
| 467                 | Lakeside Pavillion Care and Rehabilitation Center       | 9765                         | 9438        | 19203          | 9687        | 9862        | 19549          | 90.42%                       | 86.43%      | 88.41%         | 87.74%      | 89.33%      | 88.54%         |
| 856                 | ManorCare at Lely Palms                                 | 9877                         | 10072       | 19949          | 9675        | 9644        | 19319          | 93.80%                       | 94.60%      | 94.20%         | 89.88%      | 89.59%      | 89.74%         |
| 814                 | ManorCare Nursing and Rehabilitation Center             | 9605                         | 9761        | 19366          | 9576        | 8868        | 18444          | 88.94%                       | 89.39%      | 89.16%         | 86.74%      | 80.33%      | 83.53%         |
| 1101                | Premier Place at the Glenview                           | 1824                         | 1853        | 3677           | 1745        | 1864        | 3609           | 96.51%                       | 96.96%      | 96.74%         | 90.32%      | 96.48%      | 93.40%         |
| SUBDISTRICT 2 TOTAL |                                                         | 61915                        | 61740       | 123655         | 59888       | 59664       | 119552         | 91.12%                       | 89.86%      | 90.49%         | 86.22%      | 85.90%      | 86.06%         |
| Subdistrict 3       |                                                         |                              |             |                |             |             |                |                              |             |                |             |             |                |
| Desoto County       |                                                         |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 769                 | Desoto Health & Rehab, LLC                              | 3324                         | 3101        | 6425           | 3099        | 3116        | 6215           | 90.08%                       | 83.11%      | 86.58%         | 82.16%      | 82.61%      | 82.38%         |
| SUBDISTRICT 3 TOTAL |                                                         | 3324                         | 3101        | 6425           | 3099        | 3116        | 6215           | 90.08%                       | 83.11%      | 86.58%         | 82.16%      | 82.61%      | 82.38%         |

# DISTRICT 8 NURSING HOME UTILIZATION

January 2011 - December 2011

|                     |                                               | PATIENT DAYS                 |             |                |             |             |                | TOTAL OCCUPANCY              |             |                |             |             |                |
|---------------------|-----------------------------------------------|------------------------------|-------------|----------------|-------------|-------------|----------------|------------------------------|-------------|----------------|-------------|-------------|----------------|
|                     |                                               | QUARTERLY TOTALS 01/11-12/11 |             |                |             |             |                | QUARTERLY TOTALS 01/11-12/11 |             |                |             |             |                |
| I.D.                | Name of Facility                              | JAN-<br>MAR                  | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR                  | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL |
| Subdistrict 4       |                                               |                              |             |                |             |             |                |                              |             |                |             |             |                |
| Glades County       |                                               |                              |             |                |             |             |                |                              |             |                |             |             |                |
| No Facilities       |                                               |                              |             |                |             |             |                |                              |             |                |             |             |                |
| Hendry County       |                                               |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 927                 | Oakbrook of Labelle                           | 6723                         | 6953        | 13676          | 6733        | 6364        | 13097          | 80.32%                       | 82.16%      | 81.25%         | 78.69%      | 74.38%      | 76.54%         |
| 781                 | Palm Terrace of Clewiston                     | 9866                         | 9967        | 19833          | 9898        | 9890        | 19788          | 70.72%                       | 70.66%      | 70.69%         | 69.41%      | 69.35%      | 69.38%         |
| SUBDISTRICT 4 TOTAL |                                               | 16589                        | 16920       | 33509          | 16631       | 16254       | 32885          | 74.32%                       | 74.97%      | 74.65%         | 72.89%      | 71.24%      | 72.07%         |
| Subdistrict 5       |                                               |                              |             |                |             |             |                |                              |             |                |             |             |                |
| Lee County          |                                               |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 784                 | Calusa Harbor Health Center                   | 5164                         | 5168        | 10332          | 5123        | 5098        | 10221          | 95.63%                       | 94.65%      | 95.14%         | 92.81%      | 92.36%      | 92.58%         |
| 822                 | Citrus Gardens of Fort Myers                  | 9482                         | 9259        | 18741          | 9572        | 9578        | 19150          | 87.80%                       | 84.79%      | 86.28%         | 86.70%      | 86.76%      | 86.73%         |
| 893                 | Consulate Health Care of North Fort Myers     | 9769                         | 9764        | 19533          | 9916        | 9358        | 19274          | 90.45%                       | 89.41%      | 89.93%         | 89.82%      | 84.76%      | 87.29%         |
| 956                 | Coral Trace Health Care                       | 9011                         | 9127        | 18138          | 8976        | 9344        | 18320          | 83.44%                       | 83.58%      | 83.51%         | 81.30%      | 84.64%      | 82.97%         |
| 1244                | Evans Health Care                             | 7515                         | 8835        | 16350          | 8386        | 7652        | 16038          | 69.58%                       | 80.91%      | 75.28%         | 75.96%      | 69.31%      | 72.64%         |
| 996                 | Gulf Coast Village Care Center                | 4860                         | 4914        | 9774           | 4941        | 4968        | 9909           | 100.00%                      | 100.00%     | 100.00%        | 99.46%      | 100.00%     | 99.73%         |
| 1083                | HealthPark Care Center, Inc.                  | 7784                         | 8335        | 16119          | 8342        | 8683        | 17025          | 77.22%                       | 81.78%      | 79.51%         | 80.96%      | 84.27%      | 82.61%         |
| 1038                | Heartland Health Care Center - Ft Myers       | 8154                         | 9472        | 17626          | 9668        | 9656        | 19324          | 75.50%                       | 86.74%      | 81.15%         | 87.57%      | 87.46%      | 87.52%         |
| 518                 | Heritage Park Rehabilitation and Healthcare   | 9027                         | 9066        | 18093          | 9396        | 8880        | 18276          | 83.58%                       | 83.02%      | 83.30%         | 85.11%      | 80.43%      | 82.77%         |
| 911                 | Lehigh Acres Health and Rehabilitation Center | 7729                         | 7509        | 15238          | 7806        | 7459        | 15265          | 78.07%                       | 75.01%      | 76.53%         | 77.13%      | 73.71%      | 75.42%         |
| 1278                | Life Care Center of Estero                    | 13489                        | 13010       | 26499          | 11645       | 10884       | 22529          | 96.70%                       | 92.24%      | 94.45%         | 81.66%      | 76.33%      | 78.99%         |
| 1258                | Lodge at Cypress Cove, The                    |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 1261                | ManorCare Health Services                     | 8839                         | 8619        | 17458          | 8964        | 9025        | 17989          | 81.84%                       | 78.93%      | 80.38%         | 81.20%      | 81.75%      | 81.47%         |
| 652                 | Page Rehabilitation and Healthcare Center     | 13249                        | 12644       | 25893          | 12976       | 11764       | 24740          | 81.78%                       | 77.19%      | 79.48%         | 78.36%      | 71.04%      | 74.70%         |
| 743                 | Rehab and Healthcare Center of Cape Coral     | 9308                         | 9664        | 18972          | 9973        | 10164       | 20137          | 86.19%                       | 88.50%      | 87.35%         | 90.34%      | 92.07%      | 91.20%         |
| 654                 | Shell Point Nursing Pavilion                  | 8277                         | 8514        | 16791          | 8107        | 8618        | 16725          | 57.48%                       | 58.48%      | 57.98%         | 55.07%      | 58.55%      | 56.81%         |
| 785                 | Signature Healthcare at College Park          | 6926                         | 6433        | 13359          | 6224        | 5649        | 11873          | 71.92%                       | 66.07%      | 68.98%         | 63.23%      | 57.39%      | 60.31%         |
| 1141                | Winkler Court                                 | 9465                         | 9541        | 19006          | 9305        | 9393        | 18698          | 87.64%                       | 87.37%      | 87.50%         | 84.28%      | 85.08%      | 84.68%         |
| SUBDISTRICT 5 TOTAL |                                               | 148048                       | 149874      | 297922         | 149320      | 146173      | 295493         | 81.52%                       | 81.61%      | 81.56%         | 80.43%      | 78.73%      | 79.58%         |

# DISTRICT 8 NURSING HOME UTILIZATION

January 2011 - December 2011

|                     |                                                       | PATIENT DAYS                 |             |                |             |             |                | TOTAL OCCUPANCY              |             |                |             |             |                |
|---------------------|-------------------------------------------------------|------------------------------|-------------|----------------|-------------|-------------|----------------|------------------------------|-------------|----------------|-------------|-------------|----------------|
|                     |                                                       | QUARTERLY TOTALS 01/11-12/11 |             |                |             |             |                | QUARTERLY TOTALS 01/11-12/11 |             |                |             |             |                |
| I.D.                | Name of Facility                                      | JAN-<br>MAR                  | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR                  | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL |
| Subdistrict 6       |                                                       |                              |             |                |             |             |                |                              |             |                |             |             |                |
| Sarasota County     |                                                       |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 377                 | Bay Village of Sarasota                               | 4666                         | 4791        | 9457           | 4960        | 4966        | 9926           | 54.57%                       | 55.42%      | 55.00%         | 56.75%      | 56.82%      | 56.78%         |
| 1297                | Benderson Family Skilled Nursing & Rehab. Center      | 21                           | 910         | 931            | 1406        | 3003        | 4409           | 1.50%                        | 20.00%      | 15.65%         | 30.57%      | 65.28%      | 47.92%         |
| 811                 | Beneva Lakes Healthcare and Rehabilitation Center     | 9313                         | 9465        | 18778          | 9640        | 9538        | 19178          | 86.23%                       | 86.68%      | 86.45%         | 87.32%      | 86.39%      | 86.86%         |
| 1223                | Consulate Health Care of Sarasota                     | 6742                         | 6859        | 13601          | 6569        | 6974        | 13543          | 92.48%                       | 93.05%      | 92.77%         | 88.15%      | 93.59%      | 90.87%         |
| 610                 | Crossbreeze Care Center                               | 5656                         | 5545        | 11201          | 5969        | 6171        | 12140          | 62.22%                       | 60.33%      | 61.27%         | 64.24%      | 66.41%      | 65.33%         |
| 1282                | Glenridge on Palmer Ranch Inc.                        |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 1190                | Harborchase of Venice                                 | 3788                         | 3621        | 7409           | 2983        | 3343        | 6326           | 93.53%                       | 88.42%      | 90.96%         | 72.05%      | 80.75%      | 76.40%         |
| 1287                | Harmony Healthcare & Rehab. Center (Inactive 9/13/11) | 8702                         | 8644        | 17346          | 2670        | 0           | 2670           | 80.57%                       | 79.16%      | 79.86%         | 24.18%      | 0.00%       | 12.09%         |
| 1110                | Heartland Health Care & Rehabilitation Center         | 8851                         | 8921        | 17772          | 8900        | 9335        | 18235          | 70.25%                       | 70.02%      | 70.13%         | 69.10%      | 72.48%      | 70.79%         |
| 457                 | Heartland Health Care Center - North Sarasota         | 6998                         | 6721        | 13719          | 6717        | 7455        | 14172          | 89.37%                       | 84.89%      | 87.12%         | 83.92%      | 93.14%      | 88.53%         |
| 841                 | Heritage Health Care Center                           | 9593                         | 9367        | 18960          | 9465        | 9549        | 19014          | 88.82%                       | 85.78%      | 87.29%         | 85.73%      | 86.49%      | 86.11%         |
| 393                 | Inn at Sarasota Bay Club                              | 4967                         | 4889        | 9856           | 4739        | 4854        | 9593           | 91.98%                       | 89.54%      | 90.76%         | 85.85%      | 87.93%      | 86.89%         |
| 696                 | Magnolia Health and Rehabilitation Center             | 10381                        | 10402       | 20783          | 10203       | 10182       | 20385          | 96.12%                       | 95.26%      | 95.69%         | 92.42%      | 92.23%      | 92.32%         |
| 1211                | ManorCare Health Services                             | 10608                        | 10486       | 21094          | 10212       | 9959        | 20171          | 91.37%                       | 89.33%      | 90.34%         | 86.05%      | 83.91%      | 84.98%         |
| 844                 | ManorCare Health Services Sarasota                    | 14377                        | 14718       | 29095          | 14160       | 15044       | 29204          | 89.74%                       | 90.86%      | 90.31%         | 86.47%      | 91.87%      | 89.17%         |
| 1260                | Palmer Ranch Healthcare and Rehabilitation            | 4708                         | 4327        | 9035           | 4685        | 5139        | 9824           | 87.19%                       | 79.25%      | 83.20%         | 84.87%      | 93.10%      | 88.99%         |
| 886                 | Pinebrook Care and Rehabilitation Center              | 10236                        | 9878        | 20114          | 9906        | 9544        | 19450          | 94.78%                       | 90.46%      | 92.61%         | 89.73%      | 86.45%      | 88.09%         |
| 651                 | Pines of Sarasota                                     | 18021                        | 17551       | 35572          | 17625       | 18218       | 35843          | 98.15%                       | 94.54%      | 96.34%         | 93.91%      | 97.07%      | 95.49%         |
| 631                 | Plymouth Harbor Incorporated                          |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 907                 | Quality Health of North Port                          | 8284                         | 8168        | 16452          | 8363        | 8614        | 16977          | 76.70%                       | 74.80%      | 75.75%         | 75.75%      | 78.03%      | 76.89%         |
| 432                 | Sarasota Health and Rehabilitation Center             | 10346                        | 11328       | 21674          | 11445       | 12049       | 23494          | 68.02%                       | 73.66%      | 70.86%         | 73.61%      | 77.50%      | 75.55%         |
| 485                 | Sarasota Memorial Nursing and Rehabilitation Center   | 9770                         | 10133       | 19903          | 9925        | 10093       | 20018          | 90.46%                       | 92.79%      | 91.63%         | 89.90%      | 91.42%      | 90.66%         |
| 936                 | Springs at Lake Pointe Woods                          | 9614                         | 9776        | 19390          | 9811        | 10137       | 19948          | 89.77%                       | 90.28%      | 90.02%         | 89.61%      | 92.59%      | 91.10%         |
| 810                 | Springwood Care and Rehabilitation Center             | 9388                         | 9175        | 18563          | 9578        | 9615        | 19193          | 86.93%                       | 84.02%      | 85.47%         | 86.76%      | 87.09%      | 86.92%         |
| 666                 | Sunnyside Nursing Home                                | 5128                         | 5176        | 10304          | 5079        | 5090        | 10169          | 94.96%                       | 94.80%      | 94.88%         | 92.01%      | 92.21%      | 92.11%         |
| 1068                | Sunset Lake Health and Rehabilitation Center          | 10437                        | 9857        | 20294          | 9695        | 9658        | 19353          | 96.64%                       | 90.27%      | 93.43%         | 87.82%      | 87.48%      | 87.65%         |
| 1033                | Tarpon Point Nursing and Rehabilitation Center        | 7915                         | 8378        | 16293          | 8654        | 8647        | 17301          | 73.29%                       | 76.72%      | 75.01%         | 78.39%      | 78.32%      | 78.36%         |
| 862                 | Village on the Isle                                   | 4967                         | 4526        | 9493           | 5305        | 5283        | 10588          | 91.98%                       | 82.89%      | 87.41%         | 96.11%      | 95.71%      | 95.91%         |
| SUBDISTRICT 6 TOTAL |                                                       | 213477                       | 213612      | 427089         | 208664      | 212460      | 421124         | 84.61%                       | 82.71%      | 83.65%         | 79.92%      | 81.37%      | 80.65%         |
| DISTRICT 8 TOTAL    |                                                       | 529529                       | 528948      | 1058477        | 518390      | 519478      | 1037868        | 84.37%                       | 82.94%      | 83.65%         | 80.40%      | 80.57%      | 80.49%         |

# DISTRICT 8 NURSING HOME UTILIZATION

January 2011 - December 2011

| I.D.      Name of Facility |                                                         | MEDICAID DAYS<br>QUARTERLY TOTALS 01/11-12/11 |              |                |              |              |                | MEDICAID OCCUPANCY<br>QUARTERLY TOTALS 01/11-12/11 |               |                |               |               |                |
|----------------------------|---------------------------------------------------------|-----------------------------------------------|--------------|----------------|--------------|--------------|----------------|----------------------------------------------------|---------------|----------------|---------------|---------------|----------------|
|                            |                                                         | JAN-<br>MAR                                   | APR-<br>JUN  | 6-MO.<br>TOTAL | JUL-<br>SEP  | OCT-<br>DEC  | 6-MO.<br>TOTAL | JAN-<br>MAR                                        | APR-<br>JUN   | 6-MO.<br>TOTAL | JUL-<br>SEP   | OCT-<br>DEC   | 6-MO.<br>TOTAL |
| <b>Subdistrict 1</b>       |                                                         |                                               |              |                |              |              |                |                                                    |               |                |               |               |                |
| <b>Charlotte County</b>    |                                                         |                                               |              |                |              |              |                |                                                    |               |                |               |               |                |
| 1118                       | Charlotte Harbor Healthcare                             | 7156                                          | 6439         | 13595          | 6592         | 7380         | 13972          | 49.62%                                             | 46.76%        | 48.22%         | 48.89%        | 50.92%        | 49.94%         |
| 1226                       | Consulate Health Care of Port Charlotte                 | 4449                                          | 4425         | 8874           | 5395         | 5680         | 11075          | 45.95%                                             | 48.39%        | 47.14%         | 59.42%        | 60.98%        | 60.21%         |
| 1280                       | Douglas Jacobson State Veterans Nursing Home (Excluded) |                                               |              |                |              |              |                |                                                    |               |                |               |               |                |
| 840                        | Englewood Healthcare and Rehabilitation Center          | 4653                                          | 4592         | 9245           | 4968         | 5138         | 10106          | 54.47%                                             | 50.99%        | 52.69%         | 56.37%        | 56.48%        | 56.43%         |
| 917                        | Harbour Health Center                                   | 4025                                          | 4629         | 8654           | 4259         | 3865         | 8124           | 40.61%                                             | 49.89%        | 45.10%         | 47.57%        | 49.53%        | 48.48%         |
| 632                        | Life Care Center of Punta Gorda                         | 7580                                          | 7683         | 15263          | 7340         | 7406         | 14746          | 56.86%                                             | 60.83%        | 58.79%         | 63.49%        | 62.93%        | 63.21%         |
| 881                        | Port Charlotte Rehabilitation Center                    | 5097                                          | 6125         | 11222          | 6436         | 6350         | 12786          | 51.51%                                             | 60.91%        | 56.24%         | 65.19%        | 63.40%        | 64.29%         |
| 761                        | Signature Healthcare of Port Charlotte                  | 7942                                          | 7988         | 15930          | 8256         | 7999         | 16255          | 61.36%                                             | 63.93%        | 62.62%         | 69.49%        | 67.29%        | 68.39%         |
| 941                        | Village Place Health and Rehabilitation Center          | 3055                                          | 2915         | 5970           | 3393         | 3406         | 6799           | 41.01%                                             | 39.81%        | 40.42%         | 47.48%        | 45.84%        | 46.65%         |
| <b>SUBDISTRICT 1 TOTAL</b> |                                                         | <b>43957</b>                                  | <b>44796</b> | <b>88753</b>   | <b>46639</b> | <b>47224</b> | <b>93863</b>   | <b>51.01%</b>                                      | <b>53.52%</b> | <b>52.25%</b>  | <b>57.73%</b> | <b>57.72%</b> | <b>57.73%</b>  |
| <b>Subdistrict 2</b>       |                                                         |                                               |              |                |              |              |                |                                                    |               |                |               |               |                |
| <b>Collier County</b>      |                                                         |                                               |              |                |              |              |                |                                                    |               |                |               |               |                |
| 1090                       | Aristocrat, The                                         | 2219                                          | 2123         | 4342           | 2124         | 1957         | 4081           | 45.84%                                             | 45.22%        | 45.53%         | 49.02%        | 40.68%        | 44.63%         |
| 909                        | Bentley Care Center                                     | 0                                             | 0            | 0              | 0            | 0            | 0              | 0.00%                                              | 0.00%         | 0.00%          | 0.00%         | 0.00%         | 0.00%          |
| 807                        | Chateau at Moorings Park, The                           | 0                                             | 0            | 0              | 0            | 0            | 0              | 0.00%                                              | 0.00%         | 0.00%          | 0.00%         | 0.00%         | 0.00%          |
| 1225                       | Harborchase of Naples                                   | 876                                           | 860          | 1736           | 676          | 686          | 1362           | 25.83%                                             | 26.34%        | 26.08%         | 22.06%        | 22.26%        | 22.16%         |
| 463                        | Heritage Healthcare & Rehabilitation Center             | 5123                                          | 5255         | 10378          | 5729         | 5881         | 11610          | 66.21%                                             | 65.52%        | 65.85%         | 73.06%        | 74.67%        | 73.87%         |
| 1049                       | Imperial Health Care Center                             | 4043                                          | 3922         | 7965           | 3925         | 4280         | 8205           | 43.15%                                             | 42.57%        | 42.87%         | 44.97%        | 47.16%        | 46.09%         |
| 467                        | Lakeside Pavillion Care and Rehabilitation Center       | 6898                                          | 6683         | 13581          | 6804         | 6871         | 13675          | 70.64%                                             | 70.81%        | 70.72%         | 70.24%        | 69.67%        | 69.95%         |
| 856                        | ManorCare at Lely Palms                                 | 4240                                          | 4543         | 8783           | 5399         | 5003         | 10402          | 42.93%                                             | 45.11%        | 44.03%         | 55.80%        | 51.88%        | 53.84%         |
| 814                        | ManorCare Nursing and Rehabilitation Center             | 5664                                          | 5739         | 11403          | 5903         | 5034         | 10937          | 58.97%                                             | 58.80%        | 58.88%         | 61.64%        | 56.77%        | 59.30%         |
| 1101                       | Premier Place at the Glenview                           | 0                                             | 0            | 0              | 0            | 0            | 0              | 0.00%                                              | 0.00%         | 0.00%          | 0.00%         | 0.00%         | 0.00%          |
| <b>SUBDISTRICT 2 TOTAL</b> |                                                         | <b>29063</b>                                  | <b>29125</b> | <b>58188</b>   | <b>30560</b> | <b>29712</b> | <b>60272</b>   | <b>46.94%</b>                                      | <b>47.17%</b> | <b>47.06%</b>  | <b>51.03%</b> | <b>49.80%</b> | <b>50.41%</b>  |
| <b>Subdistrict 3</b>       |                                                         |                                               |              |                |              |              |                |                                                    |               |                |               |               |                |
| <b>Desoto County</b>       |                                                         |                                               |              |                |              |              |                |                                                    |               |                |               |               |                |
| 769                        | Desoto Health & Rehab, LLC                              | 1941                                          | 1892         | 3833           | 2050         | 1988         | 4038           | 58.39%                                             | 61.01%        | 59.66%         | 66.15%        | 63.80%        | 64.97%         |
| <b>SUBDISTRICT 3 TOTAL</b> |                                                         | <b>1941</b>                                   | <b>1892</b>  | <b>3833</b>    | <b>2050</b>  | <b>1988</b>  | <b>4038</b>    | <b>58.39%</b>                                      | <b>61.01%</b> | <b>59.66%</b>  | <b>66.15%</b> | <b>63.80%</b> | <b>64.97%</b>  |

# DISTRICT 8 NURSING HOME UTILIZATION

January 2011 - December 2011

|                     |                                               | MEDICAID DAYS                |             |                |             |             |                | MEDICAID OCCUPANCY           |             |                |             |             |                |
|---------------------|-----------------------------------------------|------------------------------|-------------|----------------|-------------|-------------|----------------|------------------------------|-------------|----------------|-------------|-------------|----------------|
|                     |                                               | QUARTERLY TOTALS 01/11-12/11 |             |                |             |             |                | QUARTERLY TOTALS 01/11-12/11 |             |                |             |             |                |
| I.D.                | Name of Facility                              | JAN-<br>MAR                  | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR                  | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL |
| Subdistrict 4       |                                               |                              |             |                |             |             |                |                              |             |                |             |             |                |
| Glades County       |                                               |                              |             |                |             |             |                |                              |             |                |             |             |                |
| No Facilities       |                                               |                              |             |                |             |             |                |                              |             |                |             |             |                |
| Hendry County       |                                               |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 927                 | Oakbrook of Labelle                           | 4719                         | 5205        | 9924           | 4898        | 4318        | 9216           | 70.19%                       | 74.86%      | 72.57%         | 72.75%      | 67.85%      | 70.37%         |
| 781                 | Palm Terrace of Clewiston                     | 8314                         | 8183        | 16497          | 8368        | 8310        | 16678          | 84.27%                       | 82.10%      | 83.18%         | 84.54%      | 84.02%      | 84.28%         |
| SUBDISTRICT 4 TOTAL |                                               | 13033                        | 13388       | 26421          | 13266       | 12628       | 25894          | 78.56%                       | 79.13%      | 78.85%         | 79.77%      | 77.69%      | 78.74%         |
| Subdistrict 5       |                                               |                              |             |                |             |             |                |                              |             |                |             |             |                |
| Lee County          |                                               |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 784                 | Calusa Harbor Health Center                   | 1799                         | 1935        | 3734           | 1918        | 2214        | 4132           | 34.84%                       | 37.44%      | 36.14%         | 37.44%      | 43.43%      | 40.43%         |
| 822                 | Citrus Gardens of Fort Myers                  | 7282                         | 7103        | 14385          | 7491        | 7444        | 14935          | 76.80%                       | 76.71%      | 76.76%         | 78.26%      | 77.72%      | 77.99%         |
| 893                 | Consulate Health Care of North Fort Myers     | 5295                         | 5923        | 11218          | 6004        | 6004        | 12008          | 54.20%                       | 60.66%      | 57.43%         | 60.55%      | 64.16%      | 62.30%         |
| 956                 | Coral Trace Health Care                       | 5402                         | 5786        | 11188          | 5644        | 5427        | 11071          | 59.95%                       | 63.39%      | 61.68%         | 62.88%      | 58.08%      | 60.43%         |
| 1244                | Evans Health Care                             | 4617                         | 5964        | 10581          | 5201        | 4610        | 9811           | 61.44%                       | 67.50%      | 64.72%         | 62.02%      | 60.25%      | 61.17%         |
| 996                 | Gulf Coast Village Care Center                | 2765                         | 2605        | 5370           | 2359        | 2564        | 4923           | 56.89%                       | 53.01%      | 54.94%         | 47.74%      | 51.61%      | 49.68%         |
| 1083                | HealthPark Care Center, Inc.                  | 2590                         | 2656        | 5246           | 2618        | 2702        | 5320           | 33.27%                       | 31.87%      | 32.55%         | 31.38%      | 31.12%      | 31.25%         |
| 1038                | Heartland Health Care Center - Ft Myers       | 3359                         | 3560        | 6919           | 3917        | 3784        | 7701           | 41.19%                       | 37.58%      | 39.25%         | 40.52%      | 39.19%      | 39.85%         |
| 518                 | Heritage Park Rehabilitation and Healthcare   | 6760                         | 7204        | 13964          | 7408        | 6909        | 14317          | 74.89%                       | 79.46%      | 77.18%         | 78.84%      | 77.80%      | 78.34%         |
| 911                 | Lehigh Acres Health and Rehabilitation Center | 3745                         | 3880        | 7625           | 4080        | 4175        | 8255           | 48.45%                       | 51.67%      | 50.04%         | 52.27%      | 55.97%      | 54.08%         |
| 1278                | Life Care Center of Estero                    | 7397                         | 7262        | 14659          | 6497        | 5964        | 12461          | 54.84%                       | 55.82%      | 55.32%         | 55.79%      | 54.80%      | 55.31%         |
| 1258                | Lodge at Cypress Cove, The                    |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 1261                | ManorCare Health Services                     | 2939                         | 3442        | 6381           | 4002        | 3980        | 7982           | 33.25%                       | 39.94%      | 36.55%         | 44.65%      | 44.10%      | 44.37%         |
| 652                 | Page Rehabilitation and Healthcare Center     | 9214                         | 8523        | 17737          | 9852        | 8417        | 18269          | 69.54%                       | 67.41%      | 68.50%         | 75.92%      | 71.55%      | 73.84%         |
| 743                 | Rehab and Healthcare Center of Cape Coral     | 6153                         | 6372        | 12525          | 7202        | 6649        | 13851          | 66.10%                       | 65.94%      | 66.02%         | 72.21%      | 65.42%      | 68.78%         |
| 654                 | Shell Point Nursing Pavilion                  | 758                          | 860         | 1618           | 966         | 1383        | 2349           | 9.16%                        | 10.10%      | 9.64%          | 11.92%      | 16.05%      | 14.04%         |
| 785                 | Signature Healthcare at College Park          | 4370                         | 4336        | 8706           | 3951        | 4037        | 7988           | 63.10%                       | 67.40%      | 65.17%         | 63.48%      | 71.46%      | 67.28%         |
| 1141                | Winkler Court                                 | 7564                         | 7923        | 15487          | 7927        | 8109        | 16036          | 79.92%                       | 83.04%      | 81.48%         | 85.19%      | 86.33%      | 85.76%         |
| SUBDISTRICT 5 TOTAL |                                               | 82009                        | 85334       | 167343         | 87037       | 84372       | 171409         | 55.39%                       | 56.94%      | 56.17%         | 58.29%      | 57.72%      | 58.01%         |



# DISTRICT 8 NURSING HOME UTILIZATION

January 2011 - December 2011

|                     |                                                       | MEDICAID DAYS                |             |                |             |             |                | MEDICAID OCCUPANCY           |             |                |             |             |                |
|---------------------|-------------------------------------------------------|------------------------------|-------------|----------------|-------------|-------------|----------------|------------------------------|-------------|----------------|-------------|-------------|----------------|
|                     |                                                       | QUARTERLY TOTALS 01/11-12/11 |             |                |             |             |                | QUARTERLY TOTALS 01/11-12/11 |             |                |             |             |                |
| I.D.                | Name of Facility                                      | JAN-<br>MAR                  | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR                  | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL |
| Subdistrict 6       |                                                       |                              |             |                |             |             |                |                              |             |                |             |             |                |
| Sarasota County     |                                                       |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 377                 | Bay Village of Sarasota                               | 0                            | 21          | 21             | 26          | 26          | 52             | 0.00%                        | 0.44%       | 0.22%          | 0.52%       | 0.52%       | 0.52%          |
| 1297                | Benderson Family Skilled Nursing & Rehab. Center      | 0                            | 0           | 0              | 120         | 619         | 739            | 0.00%                        | 0.00%       | 0.00%          | 8.53%       | 20.61%      | 16.76%         |
| 811                 | Beneva Lakes Healthcare and Rehabilitation Center     | 6920                         | 7149        | 14069          | 7819        | 7928        | 15747          | 74.30%                       | 75.53%      | 74.92%         | 81.11%      | 83.12%      | 82.11%         |
| 1223                | Consulate Health Care of Sarasota                     | 4778                         | 4755        | 9533           | 4629        | 4871        | 9500           | 70.87%                       | 69.32%      | 70.09%         | 70.47%      | 69.85%      | 70.15%         |
| 610                 | Crossbreeze Care Center                               | 5055                         | 5064        | 10119          | 5591        | 5521        | 11112          | 89.37%                       | 91.33%      | 90.34%         | 93.67%      | 89.47%      | 91.53%         |
| 1282                | Glenridge on Palmer Ranch Inc.                        |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 1190                | Harborchase of Venice                                 | 990                          | 919         | 1909           | 943         | 1022        | 1965           | 26.14%                       | 25.38%      | 25.77%         | 31.61%      | 30.57%      | 31.06%         |
| 1287                | Harmony Healthcare & Rehab. Center (Inactive 9/13/11) | 7188                         | 7312        | 14500          | 2293        | 0           | 2293           | 82.60%                       | 84.59%      | 83.59%         | 85.88%      | 0.00%       | 85.88%         |
| 1110                | Heartland Health Care & Rehabilitation Center         | 668                          | 774         | 1442           | 645         | 969         | 1614           | 7.55%                        | 8.68%       | 8.11%          | 7.25%       | 10.38%      | 8.85%          |
| 457                 | Heartland Health Care Center - North Sarasota         | 4587                         | 4301        | 8888           | 4479        | 4495        | 8974           | 65.55%                       | 63.99%      | 64.79%         | 66.68%      | 60.30%      | 63.32%         |
| 841                 | Heritage Health Care Center                           | 7133                         | 7412        | 14545          | 7121        | 7515        | 14636          | 74.36%                       | 79.13%      | 76.71%         | 75.24%      | 78.70%      | 76.97%         |
| 393                 | Inn at Sarasota Bay Club                              | 810                          | 837         | 1647           | 828         | 828         | 1656           | 16.31%                       | 17.12%      | 16.71%         | 17.47%      | 17.06%      | 17.26%         |
| 696                 | Magnolia Health and Rehabilitation Center             | 7857                         | 6742        | 14599          | 7458        | 7183        | 14641          | 75.69%                       | 64.81%      | 70.24%         | 73.10%      | 70.55%      | 71.82%         |
| 1211                | ManorCare Health Services                             | 3907                         | 4525        | 8432           | 4699        | 4684        | 9383           | 36.83%                       | 43.15%      | 39.97%         | 46.01%      | 47.03%      | 46.52%         |
| 844                 | ManorCare Health Services Sarasota                    | 7548                         | 7561        | 15109          | 7842        | 9179        | 17021          | 52.50%                       | 51.37%      | 51.93%         | 55.38%      | 61.01%      | 58.28%         |
| 1260                | Palmer Ranch Healthcare and Rehabilitation            | 1448                         | 1409        | 2857           | 1404        | 1611        | 3015           | 30.76%                       | 32.56%      | 31.62%         | 29.97%      | 31.35%      | 30.69%         |
| 886                 | Pinebrook Care and Rehabilitation Center              | 4764                         | 4596        | 9360           | 5029        | 5036        | 10065          | 46.54%                       | 46.53%      | 46.53%         | 50.77%      | 52.77%      | 51.75%         |
| 651                 | Pines of Sarasota                                     | 13269                        | 12526       | 25795          | 12810       | 12590       | 25400          | 73.63%                       | 71.37%      | 72.51%         | 72.68%      | 69.11%      | 70.86%         |
| 631                 | Plymouth Harbor Incorporated                          |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 907                 | Quality Health of North Port                          | 5220                         | 5410        | 10630          | 5918        | 5936        | 11854          | 63.01%                       | 66.23%      | 64.61%         | 70.76%      | 68.91%      | 69.82%         |
| 432                 | Sarasota Health and Rehabilitation Center             | 9086                         | 9956        | 19042          | 10178       | 10330       | 20508          | 87.82%                       | 87.89%      | 87.86%         | 88.93%      | 85.73%      | 87.29%         |
| 485                 | Sarasota Memorial Nursing and Rehabilitation Center   | 4424                         | 4388        | 8812           | 4862        | 5258        | 10120          | 45.28%                       | 43.30%      | 44.27%         | 48.99%      | 52.10%      | 50.55%         |
| 936                 | Springs at Lake Pointe Woods                          | 4751                         | 5030        | 9781           | 5659        | 6015        | 11674          | 49.42%                       | 51.45%      | 50.44%         | 57.68%      | 59.34%      | 58.52%         |
| 810                 | Springwood Care and Rehabilitation Center             | 8141                         | 8207        | 16348          | 8328        | 8370        | 16698          | 86.72%                       | 89.45%      | 88.07%         | 86.95%      | 87.05%      | 87.00%         |
| 666                 | Sunnyside Nursing Home                                | 2404                         | 2475        | 4879           | 2424        | 2131        | 4555           | 46.88%                       | 47.82%      | 47.35%         | 47.73%      | 41.87%      | 44.79%         |
| 1068                | Sunset Lake Health and Rehabilitation Center          | 4596                         | 4353        | 8949           | 4497        | 4385        | 8882           | 44.04%                       | 44.16%      | 44.10%         | 46.38%      | 45.40%      | 45.89%         |
| 1033                | Tarpon Point Nursing and Rehabilitation Center        | 5520                         | 6237        | 11757          | 6820        | 7266        | 14086          | 69.74%                       | 74.44%      | 72.16%         | 78.81%      | 84.03%      | 81.42%         |
| 862                 | Village on the Isle                                   | 2101                         | 2151        | 4252           | 2564        | 2617        | 5181           | 42.30%                       | 47.53%      | 44.79%         | 48.33%      | 49.54%      | 48.93%         |
| SUBDISTRICT 6 TOTAL |                                                       | 123165                       | 124110      | 247275         | 124986      | 126385      | 251371         | 57.69%                       | 58.10%      | 57.90%         | 59.90%      | 59.49%      | 59.69%         |
| DISTRICT 8 TOTAL    |                                                       | 293168                       | 298645      | 591813         | 304538      | 302309      | 606847         | 55.36%                       | 56.46%      | 55.91%         | 58.75%      | 58.19%      | 58.47%         |

# DISTRICT 9 NURSING HOME UTILIZATION

January 2011 - December 2011

| I.D. Name of Facility      |                                               | Licensed Beds<br>Total Comm Shel. |            |            | BED DAYS<br>QUARTERLY TOTALS 01/11-12/11 |              |                |              |              |                | ANNUAL TOTALS<br>JANUARY 1, 2011-DECEMBER 31, 2011 |                 |                |                |                 |
|----------------------------|-----------------------------------------------|-----------------------------------|------------|------------|------------------------------------------|--------------|----------------|--------------|--------------|----------------|----------------------------------------------------|-----------------|----------------|----------------|-----------------|
|                            |                                               |                                   |            |            | JAN-<br>MAR                              | APR-<br>JUN  | 6-MO.<br>TOTAL | JUL-<br>SEP  | OCT-<br>DEC  | 6-MO.<br>TOTAL | BED<br>DAYS                                        | PATIENT<br>DAYS | TOTAL<br>OCCUP | M'CAID<br>DAYS | M'CAID<br>OCCUP |
| <b>Subdistrict 1</b>       |                                               |                                   |            |            |                                          |              |                |              |              |                |                                                    |                 |                |                |                 |
| <b>Indian River County</b> |                                               |                                   |            |            |                                          |              |                |              |              |                |                                                    |                 |                |                |                 |
| 799                        | Atlantic Healthcare Center                    | 110                               | 110        | 0          | 9900                                     | 10010        | 19910          | 10120        | 10120        | 20240          | 40150                                              | 35024           | 87.23%         | 19697          | 56.24%          |
| 868                        | Consulate Health Care of Vero Beach           | 159                               | 159        | 0          | 14310                                    | 14469        | 28779          | 14628        | 14628        | 29256          | 58035                                              | 55172           | 95.07%         | 36090          | 65.41%          |
| 441                        | Florida Baptist Retirement Center             | 24                                | 24         | 0          | 2160                                     | 2184         | 4344           | 2208         | 2208         | 4416           | 8760                                               | 8381            | 95.67%         | 2987           | 35.64%          |
| 957                        | Palm Garden of Vero Beach                     | 180                               | 180        | 0          | 16200                                    | 16380        | 32580          | 16560        | 16560        | 33120          | 65700                                              | 61007           | 92.86%         | 46060          | 75.50%          |
| 645                        | Royal Palm Healthcare & Rehabilitation Center | 72                                | 72         | 0          | 6480                                     | 6552         | 13032          | 6624         | 6624         | 13248          | 26280                                              | 18733           | 71.28%         | 2921           | 15.59%          |
| 959                        | Willowbrooke Court at Indian River Estates    | 100                               | 0          | 100        |                                          |              |                |              |              |                |                                                    |                 |                |                |                 |
| <b>SUBDISTRICT 1 TOTAL</b> |                                               | <b>645</b>                        | <b>545</b> | <b>100</b> | <b>49050</b>                             | <b>49595</b> | <b>98645</b>   | <b>50140</b> | <b>50140</b> | <b>100280</b>  | <b>198925</b>                                      | <b>178317</b>   | <b>89.64%</b>  | <b>107755</b>  | <b>60.43%</b>   |
| <b>Subdistrict 2</b>       |                                               |                                   |            |            |                                          |              |                |              |              |                |                                                    |                 |                |                |                 |
| <b>Martin County</b>       |                                               |                                   |            |            |                                          |              |                |              |              |                |                                                    |                 |                |                |                 |
| 385                        | Edgewater Manor                               | 120                               | 120        | 0          | 10800                                    | 10920        | 21720          | 11040        | 11040        | 22080          | 43800                                              | 41592           | 94.96%         | 33689          | 81.00%          |
| 1217                       | Martin Nursing and Restorative Care Center    | 120                               | 120        | 0          | 10800                                    | 10920        | 21720          | 11040        | 11040        | 22080          | 43800                                              | 36441           | 83.20%         | 19270          | 52.88%          |
| 1103                       | Palm City Nursing and Rehab Center            | 120                               | 120        | 0          | 10800                                    | 10920        | 21720          | 11040        | 11040        | 22080          | 43800                                              | 41282           | 94.25%         | 25112          | 60.83%          |
| 1010                       | Parkway Health & Rehabilitation Center        | 177                               | 177        | 0          | 15930                                    | 16107        | 32037          | 16284        | 16284        | 32568          | 64605                                              | 57922           | 89.66%         | 30014          | 51.82%          |
| 894                        | Salerno Bay Manor                             | 120                               | 120        | 0          | 10800                                    | 10920        | 21720          | 11040        | 11040        | 22080          | 43800                                              | 39877           | 91.04%         | 28592          | 71.70%          |
| 661                        | Stuart Nursing & Restorative Care Center      | 120                               | 120        | 0          | 10800                                    | 10920        | 21720          | 11040        | 11040        | 22080          | 43800                                              | 36096           | 82.41%         | 23646          | 65.51%          |
| 1102                       | Water's Edge Extended Care                    | 56                                | 18         | 38         | 1620                                     | 1638         | 3258           | 1656         | 1656         | 3312           | 6570                                               | 5865            | 89.27%         | 1730           | 29.50%          |
| <b>SUBDISTRICT 2 TOTAL</b> |                                               | <b>833</b>                        | <b>795</b> | <b>38</b>  | <b>71550</b>                             | <b>72345</b> | <b>143895</b>  | <b>73140</b> | <b>73140</b> | <b>146280</b>  | <b>290175</b>                                      | <b>259075</b>   | <b>89.28%</b>  | <b>162053</b>  | <b>62.55%</b>   |
| <b>Subdistrict 3</b>       |                                               |                                   |            |            |                                          |              |                |              |              |                |                                                    |                 |                |                |                 |
| <b>Okeechobee County</b>   |                                               |                                   |            |            |                                          |              |                |              |              |                |                                                    |                 |                |                |                 |
| 877                        | Okeechobee Health Care Facility               | 180                               | 180        | 0          | 16200                                    | 16380        | 32580          | 16560        | 16560        | 33120          | 65700                                              | 62491           | 95.12%         | 41074          | 65.73%          |
| <b>SUBDISTRICT 3 TOTAL</b> |                                               | <b>180</b>                        | <b>180</b> | <b>0</b>   | <b>16200</b>                             | <b>16380</b> | <b>32580</b>   | <b>16560</b> | <b>16560</b> | <b>33120</b>   | <b>65700</b>                                       | <b>62491</b>    | <b>95.12%</b>  | <b>41074</b>   | <b>65.73%</b>   |
| <b>Subdistrict 4</b>       |                                               |                                   |            |            |                                          |              |                |              |              |                |                                                    |                 |                |                |                 |
| <b>Palm Beach County</b>   |                                               |                                   |            |            |                                          |              |                |              |              |                |                                                    |                 |                |                |                 |
| 737                        | Abbey Delray                                  | 100                               | 100        | 0          | 9000                                     | 9100         | 18100          | 9200         | 9200         | 18400          | 36500                                              | 34637           | 94.90%         | 8903           | 25.70%          |
| 812                        | Abbey Delray South                            | 90                                | 60         | 30         | 5400                                     | 5460         | 10860          | 5520         | 5520         | 11040          | 21900                                              | 19723           | 90.06%         | 6304           | 31.96%          |
| 760                        | American-Finnish Nursing Home                 | 60                                | 60         | 0          | 5400                                     | 5460         | 10860          | 5520         | 5520         | 11040          | 21900                                              | 19209           | 87.71%         | 10692          | 55.66%          |
| 908                        | Avante at Boca Raton, Inc.                    | 144                               | 144        | 0          | 12960                                    | 13104        | 26064          | 13248        | 13248        | 26496          | 52560                                              | 37580           | 71.50%         | 18506          | 49.24%          |

# DISTRICT 9 NURSING HOME UTILIZATION

January 2011 - December 2011

| I.D. Name of Facility |                                                     | Licensed Beds<br>Total Comm Shel. |     |    | BED DAYS<br>QUARTERLY TOTALS 01/11-12/11 |             |                |             |             |                | ANNUAL TOTALS<br>JANUARY 1, 2011-DECEMBER 31, 2011 |                 |                |                |                 |
|-----------------------|-----------------------------------------------------|-----------------------------------|-----|----|------------------------------------------|-------------|----------------|-------------|-------------|----------------|----------------------------------------------------|-----------------|----------------|----------------|-----------------|
|                       |                                                     |                                   |     |    | JAN-<br>MAR                              | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | BED<br>DAYS                                        | PATIENT<br>DAYS | TOTAL<br>OCCUP | M'CAID<br>DAYS | M'CAID<br>OCCUP |
|                       |                                                     |                                   |     |    |                                          |             |                |             |             |                |                                                    |                 |                |                |                 |
| 539                   | Avante at Lake Worth, Inc.                          | 138                               | 138 | 0  | 12420                                    | 12558       | 24978          | 12696       | 12696       | 25392          | 50370                                              | 41864           | 83.11%         | 35132          | 83.92%          |
| 1114                  | Barrington Terrace of Boynton Beach                 | 29                                | 29  | 0  | 2610                                     | 2639        | 5249           | 2668        | 2668        | 5336           | 10585                                              | 8468            | 80.00%         | 0              | 0.00%           |
| 383                   | Boca Raton Rehabilitation Center                    | 120                               | 120 | 0  | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 37757           | 86.20%         | 23229          | 61.52%          |
| 386                   | Boulevard Rehabilitation Center                     | 167                               | 167 | 0  | 15030                                    | 15197       | 30227          | 15364       | 15364       | 30728          | 60955                                              | 55950           | 91.79%         | 27596          | 49.32%          |
| 615                   | Boynton Beach Rehabilitation Center                 | 168                               | 168 | 0  | 15120                                    | 15288       | 30408          | 15456       | 15456       | 30912          | 61320                                              | 51879           | 84.60%         | 32315          | 62.29%          |
| 515                   | Boynton Health Care Center                          | 81                                | 81  | 0  | 7290                                     | 7371        | 14661          | 7452        | 7452        | 14904          | 29565                                              | 25918           | 87.66%         | 13373          | 51.60%          |
| 1249                  | Chatsworth at PGA National                          | 76                                | 40  | 36 | 3600                                     | 3640        | 7240           | 3680        | 3680        | 7360           | 14600                                              | 14600           | 100.00%        | 0              | 0.00%           |
| 885                   | Consulate Health Care of West Palm Beach            | 120                               | 120 | 0  | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 42475           | 96.97%         | 28946          | 68.15%          |
| 1096                  | Coral Bay Healthcare and Rehabilitation             | 120                               | 120 | 0  | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 41088           | 93.81%         | 20919          | 50.91%          |
| 920                   | Courtyard Gardens Rehabilitation Center, LLC        | 120                               | 120 | 0  | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 29311           | 66.92%         | 16708          | 57.00%          |
| 981                   | Crossings, The                                      | 60                                | 60  | 0  | 5400                                     | 5460        | 10860          | 5520        | 5520        | 11040          | 21900                                              | 18661           | 85.21%         | 12232          | 65.55%          |
| 420                   | Darcy Hall of Life Care                             | 220                               | 220 | 0  | 19800                                    | 20020       | 39820          | 20240       | 20240       | 40480          | 80300                                              | 57856           | 72.05%         | 44246          | 76.48%          |
| 616                   | Edward J. Healey Rehabilitation and Nursing Center  | 198                               | 198 | 0  | 17820                                    | 18018       | 35838          | 18216       | 18216       | 36432          | 72270                                              | 35330           | 48.89%         | 24870          | 70.39%          |
| 453                   | Fountains Nursing Home                              | 51                                | 51  | 0  | 4590                                     | 4641        | 9231           | 4692        | 4692        | 9384           | 18615                                              | 15156           | 81.42%         | 12587          | 83.05%          |
| 1173                  | Gardens Court                                       | 120                               | 120 | 0  | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 34063           | 77.77%         | 14090          | 41.36%          |
| 865                   | Glades Health Care Center                           | 120                               | 120 | 0  | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 33680           | 76.89%         | 27957          | 83.01%          |
| 879                   | Hamlin Place                                        | 120                               | 120 | 0  | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 37922           | 86.58%         | 20919          | 55.16%          |
| 949                   | Harbours Edge                                       | 54                                | 4   | 50 | 360                                      | 364         | 724            | 368         | 368         | 736            | 1460                                               | 1192            | 81.64%         | 573            | 48.07%          |
| 1131                  | Heartland Health Care & Rehab. Center of Boca Raton | 120                               | 120 | 0  | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 28533           | 65.14%         | 4501           | 15.77%          |
| 1047                  | Heartland Health Care Center Boynton Beach          | 120                               | 120 | 0  | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 41670           | 95.14%         | 34395          | 82.54%          |
| 1054                  | Heartland Health Care Center Prosperity Oaks        | 120                               | 120 | 0  | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 39060           | 89.18%         | 22160          | 56.73%          |
| 831                   | Joseph L. Morse Geriatric Center, Inc.              | 280                               | 280 | 0  | 25200                                    | 25480       | 50680          | 25760       | 25760       | 51520          | 102200                                             | 97122           | 95.03%         | 58131          | 59.85%          |
| 403                   | Jupiter Medical Center Pavilion, Inc.               | 120                               | 120 | 0  | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 33033           | 75.42%         | 13854          | 41.94%          |
| 863                   | Lake View Care Center at Delray                     | 120                               | 120 | 0  | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 41433           | 94.60%         | 17126          | 41.33%          |
| 510                   | Lakeside Health Center                              | 107                               | 107 | 0  | 9630                                     | 9737        | 19367          | 9844        | 9844        | 19688          | 39055                                              | 36957           | 94.63%         | 27519          | 74.46%          |
| 1230                  | Liberty Inn, LLC (68 Beds-Delicensed 5/12/11)       | 0                                 | 0   | 0  | 6120                                     | 2856        | 8976           | 0           | 0           | 0              | 8976                                               | 4668            | 52.01%         | 1876           | 40.19%          |
| 773                   | Lourdes-Noreen McKeen Residence for Geriatric Care  | 132                               | 132 | 0  | 11880                                    | 12012       | 23892          | 12144       | 12144       | 24288          | 48180                                              | 46152           | 95.79%         | 28515          | 61.78%          |
| 859                   | ManorCare Health Services (Boca Raton)              | 180                               | 180 | 0  | 16200                                    | 16380       | 32580          | 16560       | 16560       | 33120          | 65700                                              | 59027           | 89.84%         | 46714          | 79.14%          |
| 1237                  | ManorCare Health Services (Delray Beach)            | 120                               | 120 | 0  | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 41559           | 94.88%         | 18306          | 44.05%          |
| 882                   | ManorCare Health Services Boynton Beach             | 180                               | 180 | 0  | 16200                                    | 16380       | 32580          | 16560       | 16560       | 33120          | 65700                                              | 53229           | 81.02%         | 29420          | 55.27%          |
| 1156                  | ManorCare Health Services West Palm Beach           | 120                               | 120 | 0  | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 38168           | 87.14%         | 20380          | 53.40%          |
| 536                   | Medicana Nursing and Rehab Center                   | 117                               | 117 | 0  | 10530                                    | 10647       | 21177          | 10764       | 10764       | 21528          | 42705                                              | 33183           | 77.70%         | 25011          | 75.37%          |
| 1017                  | Menorah House                                       | 120                               | 120 | 0  | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 39637           | 90.50%         | 29300          | 73.92%          |
| 478                   | North Lake Rehabilitation and Health Center         | 85                                | 85  | 0  | 7650                                     | 7735        | 15385          | 7820        | 7820        | 15640          | 31025                                              | 28336           | 91.33%         | 24057          | 84.90%          |
| 1285                  | Nursing Center at La Posada, The                    | 40                                | 0   | 40 |                                          |             |                |             |             |                |                                                    |                 |                |                |                 |
| 1298                  | NuVista Living at Wellington Green (Lic. 7/12/11)   | 120                               | 120 | 0  |                                          |             |                | 9720        | 11040       | 20760          | 20760                                              | 3419            | 16.47%         | 0              | 0.00%           |

# DISTRICT 9 NURSING HOME UTILIZATION

January 2011 - December 2011

| I.D. Name of Facility |                                                       | Licensed Beds<br>Total Comm Shel. |      |     | BED DAYS<br>QUARTERLY TOTALS 01/11-12/11 |             |                |             |             |                | ANNUAL TOTALS<br>JANUARY 1, 2011-DECEMBER 31, 2011 |                 |                |                |                 |
|-----------------------|-------------------------------------------------------|-----------------------------------|------|-----|------------------------------------------|-------------|----------------|-------------|-------------|----------------|----------------------------------------------------|-----------------|----------------|----------------|-----------------|
|                       |                                                       |                                   |      |     | JAN-<br>MAR                              | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | BED<br>DAYS                                        | PATIENT<br>DAYS | TOTAL<br>OCCUP | M'CAID<br>DAYS | M'CAID<br>OCCUP |
|                       |                                                       |                                   |      |     |                                          |             |                |             |             |                |                                                    |                 |                |                |                 |
| 495                   | Oas's Health and Rehabilitation Center                | 120                               | 120  | 0   | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 35756           | 81.63%         | 29322          | 82.01%          |
| 972                   | Palm Garden of West Palm Beach                        | 176                               | 176  | 0   | 15840                                    | 16016       | 31856          | 16192       | 16192       | 32384          | 64240                                              | 58303           | 90.76%         | 44360          | 76.09%          |
| 864                   | Regents Park Nursing & Rehabilitation Center          | 180                               | 180  | 0   | 16200                                    | 16380       | 32580          | 16560       | 16560       | 33120          | 65700                                              | 59721           | 90.90%         | 26967          | 45.15%          |
| 412                   | Rehabilitation Center of the Palm Beaches, The        | 99                                | 99   | 0   | 8910                                     | 9009        | 17919          | 9108        | 9108        | 18216          | 36135                                              | 34748           | 96.16%         | 23173          | 66.69%          |
| 919                   | Renaissance Health and Rehabilitation                 | 120                               | 120  | 0   | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 33207           | 75.82%         | 29820          | 89.80%          |
| 884                   | Royal Manor                                           | 120                               | 120  | 0   | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 40542           | 92.56%         | 29115          | 71.81%          |
| 1135                  | Savannah Cove                                         | 30                                | 30   | 0   | 2700                                     | 2730        | 5430           | 2760        | 2760        | 5520           | 10950                                              | 7712            | 70.43%         | 2040           | 26.45%          |
| 869                   | Signature Healthcare of Palm Beach                    | 120                               | 120  | 0   | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 39383           | 89.92%         | 23560          | 59.82%          |
| 1112                  | Stratford Court of Boca Raton                         | 60                                | 60   | 0   | 5400                                     | 5460        | 10860          | 5520        | 5520        | 11040          | 21900                                              | 19567           | 89.35%         | 8621           | 44.06%          |
| 431                   | Terraces of Lake Worth Rehabilitation & Health Center | 99                                | 99   | 0   | 8910                                     | 9009        | 17919          | 9108        | 9108        | 18216          | 36135                                              | 33456           | 92.59%         | 28512          | 85.22%          |
| 1212                  | VI at Lakeside Village                                | 60                                | 0    | 60  |                                          |             |                |             |             |                |                                                    |                 |                |                |                 |
| 800                   | Waterford Health Care Center                          | 60                                | 60   | 0   | 5400                                     | 5460        | 10860          | 5520        | 5520        | 11040          | 21900                                              | 19732           | 90.10%         | 2749           | 13.93%          |
| 821                   | Whitehall Boca Raton                                  | 154                               | 154  | 0   | 13860                                    | 14014       | 27874          | 14168       | 14168       | 28336          | 56210                                              | 51644           | 91.88%         | 3398           | 6.58%           |
| 866                   | Willowbrooke Court at Edgewater Pointe Estates        | 101                               | 40   | 61  | 3600                                     | 3640        | 7240           | 3680        | 3680        | 7360           | 14600                                              | 6643            | 45.50%         | 0              | 0.00%           |
| 746                   | Willowbrooke Court at St. Andrews                     | 119                               | 79   | 40  | 7110                                     | 7189        | 14299          | 7268        | 7268        | 14536          | 28835                                              | 12143           | 42.11%         | 6567           | 54.08%          |
| 973                   | Wood Lake Nursing and Rehabilitation Center           | 120                               | 120  | 0   | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 37616           | 85.88%         | 31861          | 84.70%          |
| SUBDISTRICT 4 TOTAL   |                                                       | 6415                              | 6098 | 317 | 544140                                   | 546854      | 1090994        | 559696      | 561016      | 1120712        | 2211706                                            | 1849678         | 83.63%         | 1091427        | 59.01%          |
| Subdistrict 5         |                                                       |                                   |      |     |                                          |             |                |             |             |                |                                                    |                 |                |                |                 |
| Saint Lucie County    |                                                       |                                   |      |     |                                          |             |                |             |             |                |                                                    |                 |                |                |                 |
| 351                   | Abbiejean Russell Care Center, LLC                    | 79                                | 79   | 0   | 7110                                     | 7189        | 14299          | 7268        | 7268        | 14536          | 28835                                              | 24295           | 84.26%         | 18699          | 76.97%          |
| 1100                  | Brighton Gardens of Port St. Lucie                    | 30                                | 30   | 0   | 2700                                     | 2730        | 5430           | 2760        | 2760        | 5520           | 10950                                              | 9933            | 90.71%         | 4718           | 47.50%          |
| 952                   | Emerald Health Care Center                            | 120                               | 120  | 0   | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 40500           | 92.47%         | 23096          | 57.03%          |
| 433                   | Fort Pierce Health Care                               | 171                               | 171  | 0   | 15390                                    | 15561       | 30951          | 15732       | 15732       | 31464          | 62415                                              | 52874           | 84.71%         | 48183          | 91.13%          |
| 790                   | Laurel Pointe Health and Rehabilitation               | 107                               | 107  | 0   | 9630                                     | 9737        | 19367          | 9844        | 9844        | 19688          | 39055                                              | 32915           | 84.28%         | 19224          | 58.40%          |
| 1253                  | Life Care Center of Port Saint Lucie                  | 123                               | 123  | 0   | 11070                                    | 11193       | 22263          | 11316       | 11316       | 22632          | 44895                                              | 39775           | 88.60%         | 15892          | 39.95%          |
| 966                   | Palm Garden of Port Saint Lucie                       | 120                               | 120  | 0   | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 41594           | 94.96%         | 31262          | 75.16%          |
| 797                   | Port Saint Lucie Nursing & Restorative Care Center    | 180                               | 180  | 0   | 16200                                    | 16380       | 32580          | 16560       | 16560       | 33120          | 65700                                              | 44016           | 67.00%         | 33223          | 75.48%          |
| 1098                  | Tiffany Hall Nursing and Rehab Center                 | 120                               | 120  | 0   | 10800                                    | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                                              | 39863           | 91.01%         | 26475          | 66.41%          |
| SUBDISTRICT 5 TOTAL   |                                                       | 1050                              | 1050 | 0   | 94500                                    | 95550       | 190050         | 96600       | 96600       | 193200         | 383250                                             | 325765          | 85.00%         | 220772         | 67.77%          |
| DISTRICT 9 TOTAL      |                                                       | 9123                              | 8668 | 455 | 775440                                   | 780724      | 1556164        | 796136      | 797456      | 1593592        | 3149756                                            | 2675326         | 84.94%         | 1623081        | 60.67%          |

# DISTRICT 9 NURSING HOME UTILIZATION

January 2011 - December 2011

|                     |                                               | PATIENT DAYS<br>QUARTERLY TOTALS 01/11-12/11 |             |                |             |             |                | TOTAL OCCUPANCY<br>QUARTERLY TOTALS 01/11-12/11 |             |                |             |             |                |
|---------------------|-----------------------------------------------|----------------------------------------------|-------------|----------------|-------------|-------------|----------------|-------------------------------------------------|-------------|----------------|-------------|-------------|----------------|
|                     |                                               | JAN-<br>MAR                                  | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR                                     | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL |
| I.D.                | Name of Facility                              |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| Subdistrict 1       |                                               |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| Indian River County |                                               |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| 799                 | Atlantic Healthcare Center                    | 8443                                         | 8754        | 17197          | 8927        | 8900        | 17827          | 85.28%                                          | 87.45%      | 86.37%         | 88.21%      | 87.94%      | 88.08%         |
| 868                 | Consulate Health Care of Vero Beach           | 13905                                        | 13784       | 27689          | 13827       | 13656       | 27483          | 97.17%                                          | 95.27%      | 96.21%         | 94.52%      | 93.36%      | 93.94%         |
| 441                 | Florida Baptist Retirement Center             | 2076                                         | 2084        | 4160           | 2153        | 2068        | 4221           | 96.11%                                          | 95.42%      | 95.76%         | 97.51%      | 93.66%      | 95.58%         |
| 957                 | Palm Garden of Vero Beach                     | 15403                                        | 15228       | 30631          | 15158       | 15218       | 30376          | 95.08%                                          | 92.97%      | 94.02%         | 91.53%      | 91.90%      | 91.71%         |
| 645                 | Royal Palm Healthcare & Rehabilitation Center | 4994                                         | 4901        | 9895           | 4775        | 4063        | 8838           | 77.07%                                          | 74.80%      | 75.93%         | 72.09%      | 61.34%      | 66.71%         |
| 959                 | Willowbrooke Court at Indian River Estates    |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| SUBDISTRICT 1 TOTAL |                                               | 44821                                        | 44751       | 89572          | 44840       | 43905       | 88745          | 91.38%                                          | 90.23%      | 90.80%         | 89.43%      | 87.56%      | 88.50%         |
| Subdistrict 2       |                                               |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| Martin County       |                                               |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| 385                 | Edgewater Manor                               | 9864                                         | 10357       | 20221          | 10630       | 10741       | 21371          | 91.33%                                          | 94.84%      | 93.10%         | 96.29%      | 97.29%      | 96.79%         |
| 1217                | Martin Nursing and Restorative Care Center    | 9354                                         | 8779        | 18133          | 9016        | 9292        | 18308          | 86.61%                                          | 80.39%      | 83.49%         | 81.67%      | 84.17%      | 82.92%         |
| 1103                | Palm City Nursing and Rehab Center            | 10421                                        | 10448       | 20869          | 10077       | 10336       | 20413          | 96.49%                                          | 95.68%      | 96.08%         | 91.28%      | 93.62%      | 92.45%         |
| 1010                | Parkway Health & Rehabilitation Center        | 14560                                        | 14530       | 29090          | 13990       | 14842       | 28832          | 91.40%                                          | 90.21%      | 90.80%         | 85.91%      | 91.14%      | 88.53%         |
| 894                 | Salerno Bay Manor                             | 9967                                         | 10127       | 20094          | 9792        | 9991        | 19783          | 92.29%                                          | 92.74%      | 92.51%         | 88.70%      | 90.50%      | 89.60%         |
| 661                 | Stuart Nursing & Restorative Care Center      | 9064                                         | 9150        | 18214          | 8749        | 9133        | 17882          | 83.93%                                          | 83.79%      | 83.86%         | 79.25%      | 82.73%      | 80.99%         |
| 1102                | Water's Edge Extended Care                    | 1329                                         | 1521        | 2850           | 1452        | 1563        | 3015           | 82.04%                                          | 92.86%      | 87.48%         | 87.68%      | 94.38%      | 91.03%         |
| SUBDISTRICT 2 TOTAL |                                               | 64559                                        | 64912       | 129471         | 63706       | 65898       | 129604         | 90.23%                                          | 89.73%      | 89.98%         | 87.10%      | 90.10%      | 88.60%         |
| Subdistrict 3       |                                               |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| Okeechobee County   |                                               |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| 877                 | Okeechobee Health Care Facility               | 14951                                        | 15589       | 30540          | 15691       | 16260       | 31951          | 92.29%                                          | 95.17%      | 93.74%         | 94.75%      | 98.19%      | 96.47%         |
| SUBDISTRICT 3 TOTAL |                                               | 14951                                        | 15589       | 30540          | 15691       | 16260       | 31951          | 92.29%                                          | 95.17%      | 93.74%         | 94.75%      | 98.19%      | 96.47%         |
| Subdistrict 4       |                                               |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| Palm Beach County   |                                               |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| 737                 | Abbey Delray                                  | 8552                                         | 8731        | 17283          | 8659        | 8695        | 17354          | 95.02%                                          | 95.95%      | 95.49%         | 94.12%      | 94.51%      | 94.32%         |
| 812                 | Abbey Delray South                            | 4993                                         | 5076        | 10069          | 4819        | 4835        | 9654           | 92.46%                                          | 92.97%      | 92.72%         | 87.30%      | 87.59%      | 87.45%         |
| 760                 | American-Finnish Nursing Home                 | 4651                                         | 4867        | 9518           | 4987        | 4704        | 9691           | 86.13%                                          | 89.14%      | 87.64%         | 90.34%      | 85.22%      | 87.78%         |
| 908                 | Avante at Boca Raton, Inc.                    | 8735                                         | 9386        | 18121          | 9892        | 9567        | 19459          | 67.40%                                          | 71.63%      | 69.53%         | 74.67%      | 72.21%      | 73.44%         |



# DISTRICT 9 NURSING HOME UTILIZATION

January 2011 - December 2011

| I.D. Name of Facility |                                                     | PATIENT DAYS<br>QUARTERLY TOTALS 01/11-12/11 |             |                |             |             |                | TOTAL OCCUPANCY<br>QUARTERLY TOTALS 01/11-12/11 |             |                |             |             |                |
|-----------------------|-----------------------------------------------------|----------------------------------------------|-------------|----------------|-------------|-------------|----------------|-------------------------------------------------|-------------|----------------|-------------|-------------|----------------|
|                       |                                                     | JAN-<br>MAR                                  | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR                                     | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL |
|                       |                                                     |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| 539                   | Avante at Lake Worth, Inc.                          | 10493                                        | 11044       | 21537          | 10866       | 9461        | 20327          | 84.48%                                          | 87.94%      | 86.22%         | 85.59%      | 74.52%      | 80.05%         |
| 1114                  | Barrington Terrace of Boynton Beach                 | 2275                                         | 2344        | 4619           | 1739        | 2110        | 3849           | 87.16%                                          | 88.82%      | 88.00%         | 65.18%      | 79.09%      | 72.13%         |
| 383                   | Boca Raton Rehabilitation Center                    | 9175                                         | 9453        | 18628          | 9782        | 9347        | 19129          | 84.95%                                          | 86.57%      | 85.76%         | 88.61%      | 84.66%      | 86.63%         |
| 386                   | Boulevard Rehabilitation Center                     | 13518                                        | 14367       | 27885          | 14062       | 14003       | 28065          | 89.94%                                          | 94.54%      | 92.25%         | 91.53%      | 91.14%      | 91.33%         |
| 615                   | Boynton Beach Rehabilitation Center                 | 13133                                        | 13626       | 26759          | 12756       | 12364       | 25120          | 86.86%                                          | 89.13%      | 88.00%         | 82.53%      | 79.99%      | 81.26%         |
| 515                   | Boynton Health Care Center                          | 6786                                         | 6459        | 13245          | 6287        | 6386        | 12673          | 93.09%                                          | 87.63%      | 90.34%         | 84.37%      | 85.70%      | 85.03%         |
| 1249                  | Chatsworth at PGA National                          | 3600                                         | 3640        | 7240           | 3680        | 3680        | 7360           | 100.00%                                         | 100.00%     | 100.00%        | 100.00%     | 100.00%     | 100.00%        |
| 885                   | Consulate Health Care of West Palm Beach            | 10477                                        | 10553       | 21030          | 10684       | 10761       | 21445          | 97.01%                                          | 96.64%      | 96.82%         | 96.78%      | 97.47%      | 97.12%         |
| 1096                  | Coral Bay Healthcare and Rehabilitation             | 10450                                        | 10335       | 20785          | 10315       | 9988        | 20303          | 96.76%                                          | 94.64%      | 95.70%         | 93.43%      | 90.47%      | 91.95%         |
| 920                   | Courtyard Gardens Rehabilitation Center, LLC        | 7577                                         | 7356        | 14933          | 7507        | 6871        | 14378          | 70.16%                                          | 67.36%      | 68.75%         | 68.00%      | 62.24%      | 65.12%         |
| 981                   | Crossings, The                                      | 4563                                         | 4486        | 9049           | 4755        | 4857        | 9612           | 84.50%                                          | 82.16%      | 83.32%         | 86.14%      | 87.99%      | 87.07%         |
| 420                   | Darcy Hall of Life Care                             | 14325                                        | 14557       | 28882          | 14611       | 14363       | 28974          | 72.35%                                          | 72.71%      | 72.53%         | 72.19%      | 70.96%      | 71.58%         |
| 616                   | Edward J. Healey Rehabilitation and Nursing Center  | 8355                                         | 8433        | 16788          | 9103        | 9439        | 18542          | 46.89%                                          | 46.80%      | 46.84%         | 49.97%      | 51.82%      | 50.89%         |
| 453                   | Fountains Nursing Home                              | 3790                                         | 3655        | 7445           | 3856        | 3855        | 7711           | 82.57%                                          | 78.75%      | 80.65%         | 82.18%      | 82.16%      | 82.17%         |
| 1173                  | Gardens Court                                       | 9194                                         | 8808        | 18002          | 8169        | 7892        | 16061          | 85.13%                                          | 80.66%      | 82.88%         | 73.99%      | 71.49%      | 72.74%         |
| 865                   | Glades Health Care Center                           | 8375                                         | 8299        | 16674          | 8488        | 8518        | 17006          | 77.55%                                          | 76.00%      | 76.77%         | 76.88%      | 77.16%      | 77.02%         |
| 879                   | Hamlin Place                                        | 9505                                         | 9856        | 19361          | 9663        | 8898        | 18561          | 88.01%                                          | 90.26%      | 89.14%         | 87.53%      | 80.60%      | 84.06%         |
| 949                   | Harbours Edge                                       | 291                                          | 338         | 629            | 287         | 276         | 563            | 80.83%                                          | 92.86%      | 86.88%         | 77.99%      | 75.00%      | 76.49%         |
| 1131                  | Heartland Health Care & Rehab. Center of Boca Raton | 8140                                         | 7103        | 15243          | 6404        | 6886        | 13290          | 75.37%                                          | 65.05%      | 70.18%         | 58.01%      | 62.37%      | 60.19%         |
| 1047                  | Heartland Health Care Center Boynton Beach          | 10104                                        | 10388       | 20492          | 10469       | 10709       | 21178          | 93.56%                                          | 95.13%      | 94.35%         | 94.83%      | 97.00%      | 95.91%         |
| 1054                  | Heartland Health Care Center Prosperity Oaks        | 9950                                         | 9432        | 19382          | 9774        | 9904        | 19678          | 92.13%                                          | 86.37%      | 89.24%         | 88.53%      | 89.71%      | 89.12%         |
| 831                   | Joseph L. Morse Geriatric Center, Inc.              | 24475                                        | 24234       | 48709          | 24274       | 24139       | 48413          | 97.12%                                          | 95.11%      | 96.11%         | 94.23%      | 93.71%      | 93.97%         |
| 403                   | Jupiter Medical Center Pavilion, Inc.               | 9457                                         | 8592        | 18049          | 7600        | 7384        | 14984          | 87.56%                                          | 78.68%      | 83.10%         | 68.84%      | 66.88%      | 67.86%         |
| 863                   | Lake View Care Center at Delray                     | 10475                                        | 10526       | 21001          | 10254       | 10178       | 20432          | 96.99%                                          | 96.39%      | 96.69%         | 92.88%      | 92.19%      | 92.54%         |
| 510                   | Lakeside Health Center                              | 9006                                         | 9226        | 18232          | 9384        | 9341        | 18725          | 93.52%                                          | 94.75%      | 94.14%         | 95.33%      | 94.89%      | 95.11%         |
| 1230                  | Liberty Inn, LLC (68 Beds-Delicensed 5/12/11)       | 4033                                         | 635         | 4668           | 0           | 0           | 0              | 65.90%                                          | 22.23%      | 52.01%         | 0.00%       | 0.00%       | 0.00%          |
| 773                   | Lourdes-Noreen McKeen Residence for Geriatric Care  | 11328                                        | 11284       | 22612          | 11710       | 11830       | 23540          | 95.35%                                          | 93.94%      | 94.64%         | 96.43%      | 97.41%      | 96.92%         |
| 859                   | ManorCare Health Services (Boca Raton)              | 15072                                        | 14486       | 29558          | 14714       | 14755       | 29469          | 93.04%                                          | 88.44%      | 90.72%         | 88.85%      | 89.10%      | 88.98%         |
| 1237                  | ManorCare Health Services (Delray Beach)            | 10495                                        | 10500       | 20995          | 10620       | 9944        | 20564          | 97.18%                                          | 96.15%      | 96.66%         | 96.20%      | 90.07%      | 93.13%         |
| 882                   | ManorCare Health Services Boynton Beach             | 14430                                        | 12866       | 27296          | 12612       | 13321       | 25933          | 89.07%                                          | 78.55%      | 83.78%         | 76.16%      | 80.44%      | 78.30%         |
| 1156                  | ManorCare Health Services West Palm Beach           | 10253                                        | 9939        | 20192          | 9449        | 8527        | 17976          | 94.94%                                          | 91.02%      | 92.97%         | 85.59%      | 77.24%      | 81.41%         |
| 536                   | Medicana Nursing and Rehab Center                   | 7984                                         | 8388        | 16372          | 8461        | 8350        | 16811          | 75.82%                                          | 78.78%      | 77.31%         | 78.60%      | 77.57%      | 78.09%         |
| 1017                  | Mer-orah House                                      | 10212                                        | 9619        | 19831          | 9799        | 10007       | 19806          | 94.56%                                          | 88.09%      | 91.30%         | 88.76%      | 90.64%      | 89.70%         |
| 478                   | North Lake Rehabilitation and Health Center         | 6846                                         | 7089        | 13935          | 7224        | 7177        | 14401          | 89.49%                                          | 91.65%      | 90.58%         | 92.38%      | 91.78%      | 92.08%         |
| 1285                  | Nursing Center at La Posada, The                    |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| 1298                  | NuVista Living at Wellington Green (Lic. 7/12/11)   |                                              |             |                | 250         | 3169        | 3419           |                                                 |             |                | 2.57%       | 28.70%      | 16.47%         |

# DISTRICT 9 NURSING HOME UTILIZATION

January 2011 - December 2011

| I.D. Name of Facility      |                                                       | PATIENT DAYS<br>QUARTERLY TOTALS 01/11-12/11 |               |                |               |               |                | TOTAL OCCUPANCY<br>QUARTERLY TOTALS 01/11-12/11 |               |                |               |               |                |
|----------------------------|-------------------------------------------------------|----------------------------------------------|---------------|----------------|---------------|---------------|----------------|-------------------------------------------------|---------------|----------------|---------------|---------------|----------------|
|                            |                                                       | JAN-<br>MAR                                  | APR-<br>JUN   | 6-MO.<br>TOTAL | JUL-<br>SEP   | OCT-<br>DEC   | 6-MO.<br>TOTAL | JAN-<br>MAR                                     | APR-<br>JUN   | 6-MO.<br>TOTAL | JUL-<br>SEP   | OCT-<br>DEC   | 6-MO.<br>TOTAL |
|                            |                                                       |                                              |               |                |               |               |                |                                                 |               |                |               |               |                |
| 495                        | Oasis Health and Rehabilitation Center                | 8426                                         | 8646          | 17072          | 9028          | 9656          | 18684          | 78.02%                                          | 79.18%        | 78.60%         | 81.78%        | 87.46%        | 84.62%         |
| 972                        | Palm Garden of West Palm Beach                        | 14334                                        | 14844         | 29178          | 14364         | 14761         | 29125          | 90.49%                                          | 92.68%        | 91.59%         | 88.71%        | 91.16%        | 89.94%         |
| 864                        | Regents Park Nursing & Rehabilitation Center          | 15061                                        | 14777         | 29838          | 15033         | 14850         | 29883          | 92.97%                                          | 90.21%        | 91.58%         | 90.78%        | 89.67%        | 90.23%         |
| 412                        | Rehabilitation Center of the Palm Beaches, The        | 8532                                         | 8637          | 17169          | 8797          | 8782          | 17579          | 95.76%                                          | 95.87%        | 95.81%         | 96.59%        | 96.42%        | 96.50%         |
| 919                        | Renaissance Health and Rehabilitation                 | 8871                                         | 8549          | 17420          | 7838          | 7949          | 15787          | 82.14%                                          | 78.29%        | 80.20%         | 71.00%        | 72.00%        | 71.50%         |
| 884                        | Royal Manor                                           | 10046                                        | 10031         | 20077          | 10357         | 10108         | 20465          | 93.02%                                          | 91.86%        | 92.44%         | 93.81%        | 91.56%        | 92.69%         |
| 1135                       | Savannah Cove                                         | 1977                                         | 1988          | 3965           | 1879          | 1868          | 3747           | 73.22%                                          | 72.82%        | 73.02%         | 68.08%        | 67.68%        | 67.88%         |
| 869                        | Signature Healthcare of Palm Beach                    | 9726                                         | 9826          | 19552          | 9646          | 10185         | 19831          | 90.06%                                          | 89.98%        | 90.02%         | 87.37%        | 92.26%        | 89.81%         |
| 1112                       | Stratford Court of Boca Raton                         | 4980                                         | 4891          | 9871           | 4977          | 4719          | 9696           | 92.22%                                          | 89.58%        | 90.89%         | 90.16%        | 85.49%        | 87.83%         |
| 431                        | Terraces of Lake Worth Rehabilitation & Health Center | 8209                                         | 8426          | 16635          | 8544          | 8277          | 16821          | 92.13%                                          | 93.53%        | 92.83%         | 93.81%        | 90.88%        | 92.34%         |
| 1212                       | VI at Lakeside Village                                |                                              |               |                |               |               |                |                                                 |               |                |               |               |                |
| 800                        | Waterford Health Care Center                          | 5137                                         | 4937          | 10074          | 4804          | 4854          | 9658           | 95.13%                                          | 90.42%        | 92.76%         | 87.03%        | 87.93%        | 87.48%         |
| 821                        | Whitehall Boca Raton                                  | 13005                                        | 13217         | 26222          | 12916         | 12506         | 25422          | 93.83%                                          | 94.31%        | 94.07%         | 91.16%        | 88.27%        | 89.72%         |
| 866                        | Willowbrooke Court at Edgewater Pointe Estates        | 1860                                         | 1755          | 3615           | 1514          | 1514          | 3028           | 51.67%                                          | 48.21%        | 49.93%         | 41.14%        | 41.14%        | 41.14%         |
| 746                        | Willowbrooke Court at St. Andrews                     | 3780                                         | 3022          | 6802           | 2598          | 2743          | 5341           | 53.16%                                          | 42.04%        | 47.57%         | 35.75%        | 37.74%        | 36.74%         |
| 973                        | Wood Lake Nursing and Rehabilitation Center           | 9915                                         | 10319         | 20234          | 9288          | 8094          | 17382          | 91.81%                                          | 94.50%        | 93.16%         | 84.13%        | 73.32%        | 78.72%         |
| <b>SUBDISTRICT 4 TOTAL</b> |                                                       | <b>468932</b>                                | <b>463841</b> | <b>932773</b>  | <b>459548</b> | <b>457357</b> | <b>916905</b>  | <b>86.18%</b>                                   | <b>84.82%</b> | <b>85.50%</b>  | <b>82.11%</b> | <b>81.52%</b> | <b>81.81%</b>  |
| <b>Subdistrict 5</b>       |                                                       |                                              |               |                |               |               |                |                                                 |               |                |               |               |                |
| <b>Saint Lucie County</b>  |                                                       |                                              |               |                |               |               |                |                                                 |               |                |               |               |                |
| 351                        | Abbiejean Russell Care Center, LLC                    | 5744                                         | 6336          | 12080          | 6093          | 6122          | 12215          | 80.79%                                          | 88.13%        | 84.48%         | 83.83%        | 84.23%        | 84.03%         |
| 1100                       | Brighton Gardens of Port St. Lucie                    | 2447                                         | 2470          | 4917           | 2509          | 2507          | 5016           | 90.63%                                          | 90.48%        | 90.55%         | 90.91%        | 90.83%        | 90.87%         |
| 952                        | Emerald Health Care Center                            | 10168                                        | 10178         | 20346          | 10111         | 10043         | 20154          | 94.15%                                          | 93.21%        | 93.67%         | 91.59%        | 90.97%        | 91.28%         |
| 433                        | Fort Pierce Health Care                               | 12933                                        | 13490         | 26423          | 13066         | 13385         | 26451          | 84.04%                                          | 86.69%        | 85.37%         | 83.05%        | 85.08%        | 84.07%         |
| 790                        | Laurel Pointe Health and Rehabilitation               | 8020                                         | 8258          | 16278          | 8504          | 8133          | 16637          | 83.28%                                          | 84.81%        | 84.05%         | 86.39%        | 82.62%        | 84.50%         |
| 1253                       | Life Care Center of Port Saint Lucie                  | 10157                                        | 9845          | 20002          | 9816          | 9957          | 19773          | 91.75%                                          | 87.96%        | 89.84%         | 86.74%        | 87.99%        | 87.37%         |
| 966                        | Palm Garden of Port Saint Lucie                       | 10355                                        | 10345         | 20700          | 10497         | 10397         | 20894          | 95.88%                                          | 94.73%        | 95.30%         | 95.08%        | 94.18%        | 94.63%         |
| 797                        | Port Saint Lucie Nursing & Restorative Care Center    | 10619                                        | 11184         | 21803          | 10735         | 11478         | 22213          | 65.55%                                          | 68.28%        | 66.92%         | 64.82%        | 69.31%        | 67.07%         |
| 1098                       | Tiffany Hall Nursing and Rehab Center                 | 9984                                         | 9658          | 19642          | 10092         | 10129         | 20221          | 92.44%                                          | 88.44%        | 90.43%         | 91.41%        | 91.75%        | 91.58%         |
| <b>SUBDISTRICT 5 TOTAL</b> |                                                       | <b>80427</b>                                 | <b>81764</b>  | <b>162191</b>  | <b>81423</b>  | <b>82151</b>  | <b>163574</b>  | <b>85.11%</b>                                   | <b>85.57%</b> | <b>85.34%</b>  | <b>84.29%</b> | <b>85.04%</b> | <b>84.67%</b>  |
| <b>DISTRICT 9 TOTAL</b>    |                                                       | <b>673690</b>                                | <b>670857</b> | <b>1344547</b> | <b>665208</b> | <b>665571</b> | <b>1330779</b> | <b>86.88%</b>                                   | <b>85.93%</b> | <b>86.40%</b>  | <b>83.55%</b> | <b>83.46%</b> | <b>83.51%</b>  |



# DISTRICT 9 NURSING HOME UTILIZATION

January 2011 - December 2011

|                     |                                               | MEDICAID DAYS<br>QUARTERLY TOTALS 01/11-12/11 |             |                |             |             |                | MEDICAID OCCUPANCY<br>QUARTERLY TOTALS 01/11-12/11 |             |                |             |             |                |
|---------------------|-----------------------------------------------|-----------------------------------------------|-------------|----------------|-------------|-------------|----------------|----------------------------------------------------|-------------|----------------|-------------|-------------|----------------|
|                     |                                               | JAN-<br>MAR                                   | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR                                        | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL |
| I.D.                | Name of Facility                              |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| Subdistrict 1       |                                               |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| Indian River County |                                               |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| 799                 | Atlantic Healthcare Center                    | 4773                                          | 4895        | 9668           | 5009        | 5020        | 10029          | 56.53%                                             | 55.92%      | 56.22%         | 56.11%      | 56.40%      | 56.26%         |
| 868                 | Consulate Health Care of Vero Beach           | 8471                                          | 8990        | 17461          | 9173        | 9456        | 18629          | 60.92%                                             | 65.22%      | 63.06%         | 66.34%      | 69.24%      | 67.78%         |
| 441                 | Florida Baptist Retirement Center             | 742                                           | 726         | 1468           | 736         | 783         | 1519           | 35.74%                                             | 34.84%      | 35.29%         | 34.18%      | 37.86%      | 35.99%         |
| 957                 | Palm Garden of Vero Beach                     | 11400                                         | 11544       | 22944          | 11452       | 11664       | 23116          | 74.01%                                             | 75.81%      | 74.90%         | 75.55%      | 76.65%      | 76.10%         |
| 645                 | Royal Palm Healthcare & Rehabilitation Center | 686                                           | 674         | 1360           | 793         | 768         | 1561           | 13.74%                                             | 13.75%      | 13.74%         | 16.61%      | 18.90%      | 17.66%         |
| 959                 | Willowbrooke Court at Indian River Estates    |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| SUBDISTRICT 1 TOTAL |                                               | 26072                                         | 26829       | 52901          | 27163       | 27691       | 54854          | 58.17%                                             | 59.95%      | 59.06%         | 60.58%      | 63.07%      | 61.81%         |
| Subdistrict 2       |                                               |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| Martin County       |                                               |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| 385                 | Edgewater Manor                               | 7743                                          | 8515        | 16258          | 8619        | 8812        | 17431          | 78.50%                                             | 82.21%      | 80.40%         | 81.08%      | 82.04%      | 81.56%         |
| 1217                | Martin Nursing and Restorative Care Center    | 4825                                          | 4878        | 9703           | 4689        | 4878        | 9567           | 51.58%                                             | 55.56%      | 53.51%         | 52.01%      | 52.50%      | 52.26%         |
| 1103                | Palm City Nursing and Rehab Center            | 6217                                          | 6177        | 12394          | 5980        | 6738        | 12718          | 59.66%                                             | 59.12%      | 59.39%         | 59.34%      | 65.19%      | 62.30%         |
| 1010                | Parkway Health & Rehabilitation Center        | 7227                                          | 7438        | 14665          | 7856        | 7493        | 15349          | 49.64%                                             | 51.19%      | 50.41%         | 56.15%      | 50.49%      | 53.24%         |
| 894                 | Salerno Bay Manor                             | 7156                                          | 7279        | 14435          | 7129        | 7028        | 14157          | 71.80%                                             | 71.88%      | 71.84%         | 72.80%      | 70.34%      | 71.56%         |
| 661                 | Stuart Nursing & Restorative Care Center      | 5998                                          | 6064        | 12062          | 5851        | 5733        | 11584          | 66.17%                                             | 66.27%      | 66.22%         | 66.88%      | 62.77%      | 64.78%         |
| 1102                | Water's Edge Extended Care                    | 540                                           | 498         | 1038           | 366         | 326         | 692            | 40.63%                                             | 32.74%      | 36.42%         | 25.21%      | 20.86%      | 22.95%         |
| SUBDISTRICT 2 TOTAL |                                               | 39706                                         | 40849       | 80555          | 40490       | 41008       | 81498          | 61.50%                                             | 62.93%      | 62.22%         | 63.56%      | 62.23%      | 62.88%         |
| Subdistrict 3       |                                               |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| Okeechobee County   |                                               |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| 877                 | Okeechobee Health Care Facility               | 9863                                          | 10238       | 20101          | 9956        | 11017       | 20973          | 65.97%                                             | 65.67%      | 65.82%         | 63.45%      | 67.76%      | 65.64%         |
| SUBDISTRICT 3 TOTAL |                                               | 9863                                          | 10238       | 20101          | 9956        | 11017       | 20973          | 65.97%                                             | 65.67%      | 65.82%         | 63.45%      | 67.76%      | 65.64%         |
| Subdistrict 4       |                                               |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| Palm Beach County   |                                               |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| 737                 | Abbey Delray                                  | 1924                                          | 1975        | 3899           | 2387        | 2617        | 5004           | 22.50%                                             | 22.62%      | 22.56%         | 27.57%      | 30.10%      | 28.83%         |
| 812                 | Abbey Delray South                            | 1577                                          | 1582        | 3159           | 1614        | 1531        | 3145           | 31.58%                                             | 31.17%      | 31.37%         | 33.49%      | 31.66%      | 32.58%         |
| 760                 | American-Finnish Nursing Home                 | 2797                                          | 2666        | 5463           | 2754        | 2475        | 5229           | 60.14%                                             | 54.78%      | 57.40%         | 55.22%      | 52.61%      | 53.96%         |
| 908                 | Avante at Boca Raton, Inc.                    | 4241                                          | 4316        | 8557           | 4828        | 5121        | 9949           | 48.55%                                             | 45.98%      | 47.22%         | 48.81%      | 53.53%      | 51.13%         |

# DISTRICT 9 NURSING HOME UTILIZATION

January 2011 - December 2011

| I.D. Name of Facility |                                                     | MEDICAID DAYS<br>QUARTERLY TOTALS 01/11-12/11 |             |                |             |             |                | MEDICAID OCCUPANCY<br>QUARTERLY TOTALS 01/11-12/11 |             |                |             |             |                |
|-----------------------|-----------------------------------------------------|-----------------------------------------------|-------------|----------------|-------------|-------------|----------------|----------------------------------------------------|-------------|----------------|-------------|-------------|----------------|
|                       |                                                     | JAN-<br>MAR                                   | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR                                        | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL |
|                       |                                                     |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| 539                   | Avante at Lake Worth, Inc.                          | 8709                                          | 9516        | 18225          | 8758        | 8149        | 16907          | 83.00%                                             | 86.16%      | 84.62%         | 80.60%      | 86.13%      | 83.18%         |
| 1114                  | Barrington Terrace of Boynton Beach                 | 0                                             | 0           | 0              | 0           | 0           | 0              | 0.00%                                              | 0.00%       | 0.00%          | 0.00%       | 0.00%       | 0.00%          |
| 383                   | Boca Raton Rehabilitation Center                    | 5533                                          | 5894        | 11427          | 5859        | 5943        | 11802          | 60.31%                                             | 62.35%      | 61.34%         | 59.90%      | 63.58%      | 61.70%         |
| 386                   | Boulevard Rehabilitation Center                     | 6785                                          | 6993        | 13778          | 6941        | 6877        | 13818          | 50.19%                                             | 48.67%      | 49.41%         | 49.36%      | 49.11%      | 49.24%         |
| 615                   | Boynton Beach Rehabilitation Center                 | 7063                                          | 8332        | 15395          | 8445        | 8475        | 16920          | 53.78%                                             | 61.15%      | 57.53%         | 66.20%      | 68.55%      | 67.36%         |
| 515                   | Boynton Health Care Center                          | 3116                                          | 3517        | 6633           | 3064        | 3676        | 6740           | 45.92%                                             | 54.45%      | 50.08%         | 48.74%      | 57.56%      | 53.18%         |
| 1249                  | Charnsworth at PGA National                         | 0                                             | 0           | 0              | 0           | 0           | 0              | 0.00%                                              | 0.00%       | 0.00%          | 0.00%       | 0.00%       | 0.00%          |
| 885                   | Consulate Health Care of West Palm Beach            | 7170                                          | 7258        | 14428          | 7157        | 7361        | 14518          | 68.44%                                             | 68.78%      | 68.61%         | 66.99%      | 68.40%      | 67.70%         |
| 1096                  | Coral Bay Healthcare and Rehabilitation             | 5100                                          | 5068        | 10168          | 5312        | 5439        | 10751          | 48.80%                                             | 49.04%      | 48.92%         | 51.50%      | 54.46%      | 52.95%         |
| 920                   | Courtyard Gardens Rehabilitation Center, LLC        | 3743                                          | 4462        | 8205           | 4295        | 4208        | 8503           | 49.40%                                             | 60.66%      | 54.95%         | 57.21%      | 61.24%      | 59.14%         |
| 981                   | Crossings, The                                      | 2736                                          | 2857        | 5593           | 3062        | 3577        | 6639           | 59.96%                                             | 63.69%      | 61.81%         | 64.40%      | 73.65%      | 69.07%         |
| 420                   | Darcy Hall of Life Care                             | 10616                                         | 10901       | 21517          | 11585       | 11144       | 22729          | 74.11%                                             | 74.88%      | 74.50%         | 79.29%      | 77.59%      | 78.45%         |
| 616                   | Edward J. Healey Rehabilitation and Nursing Center  | 5860                                          | 5748        | 11608          | 6307        | 6955        | 13262          | 70.14%                                             | 68.16%      | 69.14%         | 69.28%      | 73.68%      | 71.52%         |
| 453                   | Fountains Nursing Home                              | 3113                                          | 3266        | 6379           | 3062        | 3146        | 6208           | 82.14%                                             | 89.36%      | 85.68%         | 79.41%      | 81.61%      | 80.51%         |
| 1173                  | Gardens Court                                       | 3308                                          | 3302        | 6610           | 3722        | 3758        | 7480           | 35.98%                                             | 37.49%      | 36.72%         | 45.56%      | 47.62%      | 46.57%         |
| 865                   | Glades Health Care Center                           | 6967                                          | 6719        | 13686          | 7116        | 7155        | 14271          | 83.19%                                             | 80.96%      | 82.08%         | 83.84%      | 84.00%      | 83.92%         |
| 879                   | Hamlin Place                                        | 5342                                          | 5585        | 10927          | 5052        | 4940        | 9992           | 56.20%                                             | 56.67%      | 56.44%         | 52.28%      | 55.52%      | 53.83%         |
| 949                   | Harbours Edge                                       | 180                                           | 182         | 362            | 119         | 92          | 211            | 61.86%                                             | 53.85%      | 57.55%         | 41.46%      | 33.33%      | 37.48%         |
| 1131                  | Heartland Health Care & Rehab. Center of Boca Raton | 850                                           | 1096        | 1946           | 1231        | 1324        | 2555           | 10.44%                                             | 15.43%      | 12.77%         | 19.22%      | 19.23%      | 19.22%         |
| 1047                  | Heartland Health Care Center Boynton Beach          | 8283                                          | 8698        | 16981          | 8335        | 9079        | 17414          | 81.98%                                             | 83.73%      | 82.87%         | 79.62%      | 84.78%      | 82.23%         |
| 1054                  | Heartland Health Care Center Prosperity Oaks        | 5917                                          | 5494        | 11411          | 4979        | 5770        | 10749          | 59.47%                                             | 58.25%      | 58.87%         | 50.94%      | 58.26%      | 54.62%         |
| 831                   | Joseph L. Morse Geriatric Center, Inc.              | 14240                                         | 14271       | 28511          | 14665       | 14955       | 29620          | 58.18%                                             | 58.89%      | 58.53%         | 60.41%      | 61.95%      | 61.18%         |
| 403                   | Jupiter Medical Center Pavilion, Inc.               | 3925                                          | 3781        | 7706           | 3165        | 2983        | 6148           | 41.50%                                             | 44.01%      | 42.69%         | 41.64%      | 40.40%      | 41.03%         |
| 863                   | Lake View Care Center at Delray                     | 4187                                          | 4153        | 8340           | 4368        | 4418        | 8786           | 39.97%                                             | 39.45%      | 39.71%         | 42.60%      | 43.41%      | 43.00%         |
| 510                   | Lakeside Health Center                              | 6481                                          | 6588        | 13069          | 7252        | 7198        | 14450          | 71.96%                                             | 71.41%      | 71.68%         | 77.28%      | 77.06%      | 77.17%         |
| 1230                  | Liberty Inn, LLC (68 Beds-Delicensed 5/12/11)       | 1577                                          | 299         | 1876           | 0           | 0           | 0              | 39.10%                                             | 47.09%      | 40.19%         | 0.00%       | 0.00%       | 0.00%          |
| 773                   | Lourdes-Noreen McKeen Residence for Geriatric Care  | 6631                                          | 6902        | 13533          | 7275        | 7707        | 14982          | 58.54%                                             | 61.17%      | 59.85%         | 62.13%      | 65.15%      | 63.64%         |
| 859                   | ManorCare Health Services (Boca Raton)              | 11522                                         | 11397       | 22919          | 11627       | 12168       | 23795          | 76.45%                                             | 78.68%      | 77.54%         | 79.02%      | 82.47%      | 80.75%         |
| 1237                  | ManorCare Health Services (Delray Beach)            | 4767                                          | 4766        | 9533           | 4693        | 4080        | 8773           | 45.42%                                             | 45.39%      | 45.41%         | 44.19%      | 41.03%      | 42.66%         |
| 882                   | ManorCare Health Services Boynton Beach             | 7538                                          | 7032        | 14570          | 7370        | 7480        | 14850          | 52.24%                                             | 54.66%      | 53.38%         | 58.44%      | 56.15%      | 57.26%         |
| 1156                  | ManorCare Health Services West Palm Beach           | 5308                                          | 5069        | 10377          | 4967        | 5036        | 10003          | 51.77%                                             | 51.00%      | 51.39%         | 52.57%      | 59.06%      | 55.65%         |
| 536                   | Medicana Nursing and Rehab Center                   | 5611                                          | 6124        | 11735          | 6457        | 6819        | 13276          | 70.28%                                             | 73.01%      | 71.68%         | 76.31%      | 81.66%      | 78.97%         |
| 1017                  | Menorah House                                       | 7351                                          | 7419        | 14770          | 7076        | 7454        | 14530          | 71.98%                                             | 77.13%      | 74.48%         | 72.21%      | 74.49%      | 73.36%         |
| 478                   | North Lake Rehabilitation and Health Center         | 5746                                          | 6228        | 11974          | 5936        | 6147        | 12083          | 83.93%                                             | 87.85%      | 85.93%         | 82.17%      | 85.65%      | 83.90%         |
| 1285                  | Nursing Center at La Posada, The                    |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| 1298                  | NuVista Living at Wellington Green (Lic. 7/12/11)   |                                               |             |                | 0           | 0           | 0              |                                                    |             |                | 0.00%       | 0.00%       | 0.00%          |

# DISTRICT 9 NURSING HOME UTILIZATION

January 2011 - December 2011

| I.D. Name of Facility      |                                                       | MEDICAID DAYS<br>QUARTERLY TOTALS 01/11-12/11 |               |                |               |               |                | MEDICAID OCCUPANCY<br>QUARTERLY TOTALS 01/11-12/11 |               |                |               |               |                |
|----------------------------|-------------------------------------------------------|-----------------------------------------------|---------------|----------------|---------------|---------------|----------------|----------------------------------------------------|---------------|----------------|---------------|---------------|----------------|
|                            |                                                       | JAN-<br>MAR                                   | APR-<br>JUN   | 6-MO.<br>TOTAL | JUL-<br>SEP   | OCT-<br>DEC   | 6-MO.<br>TOTAL | JAN-<br>MAR                                        | APR-<br>JUN   | 6-MO.<br>TOTAL | JUL-<br>SEP   | OCT-<br>DEC   | 6-MO.<br>TOTAL |
|                            |                                                       |                                               |               |                |               |               |                |                                                    |               |                |               |               |                |
| 495                        | Oasis Health and Rehabilitation Center                | 6977                                          | 7223          | 14200          | 7521          | 7601          | 15122          | 82.80%                                             | 83.54%        | 83.18%         | 83.31%        | 78.72%        | 80.94%         |
| 972                        | Palm Garden of West Palm Beach                        | 10439                                         | 11227         | 21666          | 11306         | 11388         | 22694          | 72.83%                                             | 75.63%        | 74.25%         | 78.71%        | 77.15%        | 77.92%         |
| 864                        | Regents Park Nursing & Rehabilitation Center          | 6639                                          | 6578          | 13217          | 6519          | 7231          | 13750          | 44.08%                                             | 44.52%        | 44.30%         | 43.36%        | 48.69%        | 46.01%         |
| 412                        | Rehabilitation Center of the Palm Beaches, The        | 5559                                          | 5515          | 11074          | 6315          | 5784          | 12099          | 65.15%                                             | 63.85%        | 64.50%         | 71.79%        | 65.86%        | 68.83%         |
| 919                        | Renaissance Health and Rehabilitation                 | 7450                                          | 7915          | 15365          | 7305          | 7150          | 14455          | 83.98%                                             | 92.58%        | 88.20%         | 93.20%        | 89.95%        | 91.56%         |
| 884                        | Royal Manor                                           | 6711                                          | 7045          | 13756          | 7800          | 7559          | 15359          | 66.80%                                             | 70.23%        | 68.52%         | 75.31%        | 74.78%        | 75.05%         |
| 1135                       | Savannah Cove                                         | 349                                           | 410           | 759            | 615           | 666           | 1281           | 17.65%                                             | 20.62%        | 19.14%         | 32.73%        | 35.65%        | 34.19%         |
| 869                        | Signature Healthcare of Palm Beach                    | 5610                                          | 5870          | 11480          | 6040          | 6040          | 12080          | 57.68%                                             | 59.74%        | 58.72%         | 62.62%        | 59.30%        | 60.91%         |
| 1112                       | Stratford Court of Boca Raton                         | 1980                                          | 2144          | 4124           | 2189          | 2308          | 4497           | 39.76%                                             | 43.84%        | 41.78%         | 43.98%        | 48.91%        | 46.38%         |
| 431                        | Terraces of Lake Worth Rehabilitation & Health Center | 6865                                          | 7400          | 14265          | 7080          | 7167          | 14247          | 83.63%                                             | 87.82%        | 85.75%         | 82.87%        | 86.59%        | 84.70%         |
| 1212                       | VI at Lakeside Village                                |                                               |               |                |               |               |                |                                                    |               |                |               |               |                |
| 800                        | Waterford Health Care Center                          | 680                                           | 593           | 1273           | 679           | 797           | 1476           | 13.24%                                             | 12.01%        | 12.64%         | 14.13%        | 16.42%        | 15.28%         |
| 821                        | Whitehall Boca Raton                                  | 852                                           | 833           | 1685           | 849           | 864           | 1713           | 6.55%                                              | 6.30%         | 6.43%          | 6.57%         | 6.91%         | 6.74%          |
| 866                        | Wilowbrooke Court at Edgewater Pointe Estates         | 0                                             | 0             | 0              | 0             | 0             | 0              | 0.00%                                              | 0.00%         | 0.00%          | 0.00%         | 0.00%         | 0.00%          |
| 746                        | Wilowbrooke Court at St. Andrews                      | 2073                                          | 1659          | 3732           | 1396          | 1439          | 2835           | 54.84%                                             | 54.90%        | 54.87%         | 53.73%        | 52.46%        | 53.08%         |
| 973                        | Wood Lake Nursing and Rehabilitation Center           | 8199                                          | 8805          | 17004          | 8388          | 6469          | 14857          | 82.69%                                             | 85.33%        | 84.04%         | 90.31%        | 79.92%        | 85.47%         |
| <b>SUBDISTRICT 4 TOTAL</b> |                                                       | <b>266197</b>                                 | <b>272673</b> | <b>538870</b>  | <b>274837</b> | <b>277720</b> | <b>552557</b>  | <b>56.77%</b>                                      | <b>58.79%</b> | <b>57.77%</b>  | <b>59.81%</b> | <b>60.72%</b> | <b>60.26%</b>  |
| <b>Subdistrict 5</b>       |                                                       |                                               |               |                |               |               |                |                                                    |               |                |               |               |                |
| <b>Saint Lucie County</b>  |                                                       |                                               |               |                |               |               |                |                                                    |               |                |               |               |                |
| 351                        | Abbiejean Russell Care Center, LLC                    | 4347                                          | 4634          | 8981           | 4879          | 4839          | 9718           | 75.68%                                             | 73.14%        | 74.35%         | 80.08%        | 79.04%        | 79.56%         |
| 1100                       | Brighton Gardens of Port St. Lucie                    | 927                                           | 1265          | 2192           | 1310          | 1216          | 2526           | 37.88%                                             | 51.21%        | 44.58%         | 52.21%        | 48.50%        | 50.36%         |
| 952                        | Emerald Health Care Center                            | 5381                                          | 5813          | 11194          | 5808          | 6094          | 11902          | 52.92%                                             | 57.11%        | 55.02%         | 57.44%        | 60.68%        | 59.06%         |
| 433                        | Fort Pierce Health Care                               | 11751                                         | 12469         | 24220          | 12127         | 11836         | 23963          | 90.86%                                             | 92.43%        | 91.66%         | 92.81%        | 88.43%        | 90.59%         |
| 790                        | Laurel Pointe Health and Rehabilitation               | 4722                                          | 4852          | 9574           | 5093          | 4557          | 9650           | 58.88%                                             | 58.76%        | 58.82%         | 59.89%        | 56.03%        | 58.00%         |
| 1253                       | Life Care Center of Port Saint Lucie                  | 3985                                          | 3863          | 7848           | 4028          | 4016          | 8044           | 39.23%                                             | 39.24%        | 39.24%         | 41.04%        | 40.33%        | 40.68%         |
| 966                        | Palm Garden of Port Saint Lucie                       | 7731                                          | 7811          | 15542          | 7895          | 7825          | 15720          | 74.66%                                             | 75.51%        | 75.08%         | 75.21%        | 75.26%        | 75.24%         |
| 797                        | Port Saint Lucie Nursing & Restorative Care Center    | 7781                                          | 8383          | 16164          | 8460          | 8599          | 17059          | 73.27%                                             | 74.96%        | 74.14%         | 78.81%        | 74.92%        | 76.80%         |
| 1098                       | Tiffany Hall Nursing and Rehab Center                 | 5906                                          | 6447          | 12353          | 7106          | 7016          | 14122          | 59.15%                                             | 66.75%        | 62.89%         | 70.41%        | 69.27%        | 69.84%         |
| <b>SUBDISTRICT 5 TOTAL</b> |                                                       | <b>52531</b>                                  | <b>55537</b>  | <b>108068</b>  | <b>56706</b>  | <b>55998</b>  | <b>112704</b>  | <b>65.32%</b>                                      | <b>67.92%</b> | <b>66.63%</b>  | <b>69.64%</b> | <b>68.16%</b> | <b>68.90%</b>  |
| <b>DISTRICT 9 TOTAL</b>    |                                                       | <b>394369</b>                                 | <b>406126</b> | <b>800495</b>  | <b>409152</b> | <b>413434</b> | <b>822586</b>  | <b>58.54%</b>                                      | <b>60.54%</b> | <b>59.54%</b>  | <b>61.51%</b> | <b>62.12%</b> | <b>61.81%</b>  |

# DISTRICT 10 NURSING HOME UTILIZATION

January 2011 - December 2011

|                   |                                                            |               |       |       | BED DAYS                     |             |                |             |             |                | ANNUAL TOTALS                     |                 |                |                |                 |  |
|-------------------|------------------------------------------------------------|---------------|-------|-------|------------------------------|-------------|----------------|-------------|-------------|----------------|-----------------------------------|-----------------|----------------|----------------|-----------------|--|
|                   |                                                            |               |       |       | QUARTERLY TOTALS 01/11-12/11 |             |                |             |             |                | JANUARY 1, 2011-DECEMBER 31, 2011 |                 |                |                |                 |  |
| I.D.              | Name of Facility                                           | Licensed Beds |       |       | JAN-<br>MAR                  | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | BED<br>DAYS                       | PATIENT<br>DAYS | TOTAL<br>OCCUP | M'CAID<br>DAYS | M'CAID<br>OCCUP |  |
|                   |                                                            | Total         | Comm. | Shel. |                              |             |                |             |             |                |                                   |                 |                |                |                 |  |
| Broward County    |                                                            |               |       |       |                              |             |                |             |             |                |                                   |                 |                |                |                 |  |
| 1269              | Alexander "Sandy" Nininger State Veterans' Nsg Home (Exc.) | 120           | 0     | 0     |                              |             |                |             |             |                |                                   |                 |                |                |                 |  |
| 1078              | Children's Comprehensive Care Center, Inc. (Excluded)      | 36            | 0     | 0     |                              |             |                |             |             |                |                                   |                 |                |                |                 |  |
| 390               | Broward Nursing & Rehabilitation Center                    | 198           | 198   | 0     | 17820                        | 18018       | 35838          | 18216       | 18216       | 36432          | 72270                             | 48396           | 66.97%         | 40086          | 82.83%          |  |
| 974               | Court at Palm Aire, The                                    | 60            | 60    | 0     | 5400                         | 5460        | 10860          | 5520        | 5520        | 11040          | 21900                             | 20079           | 91.68%         | 10099          | 50.30%          |  |
| 970               | Covenant Village Care Center                               | 60            | 0     | 60    |                              |             |                |             |             |                |                                   |                 |                |                |                 |  |
| 419               | Cross Pointe Care Center                                   | 88            | 88    | 0     | 7920                         | 8008        | 15928          | 8096        | 8096        | 16192          | 32120                             | 30442           | 94.78%         | 24321          | 79.89%          |  |
| 414               | Deerfield Beach Health and Rehabilitation Center           | 194           | 194   | 0     | 17460                        | 17654       | 35114          | 17848       | 17848       | 35696          | 70810                             | 53948           | 76.19%         | 33493          | 62.08%          |  |
| 1025              | Forum at Deer Creek                                        | 60            | 60    | 0     | 5400                         | 5460        | 10860          | 5520        | 5520        | 11040          | 21900                             | 19218           | 87.75%         | 6922           | 36.02%          |  |
| 399               | Ft. Lauderdale Health & Rehabilitation Center              | 169           | 169   | 0     | 15210                        | 15379       | 30589          | 15548       | 15548       | 31096          | 61685                             | 50566           | 81.97%         | 27819          | 55.02%          |  |
| 462               | Golfcrest Healthcare Center                                | 67            | 67    | 0     | 6030                         | 6097        | 12127          | 6164        | 6164        | 12328          | 24455                             | 21673           | 88.62%         | 12685          | 58.53%          |  |
| 475               | Harbor Beach Nursing and Rehabilitation Center             | 59            | 59    | 0     | 5310                         | 5369        | 10679          | 5428        | 5428        | 10856          | 21535                             | 19400           | 90.09%         | 15556          | 80.19%          |  |
| 1218              | Health Center of Coconut Creek, The                        | 120           | 120   | 0     | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                             | 41645           | 95.08%         | 17900          | 42.98%          |  |
| 1002              | Heartland Health Care Center Lauderhill                    | 109           | 109   | 0     | 9810                         | 9919        | 19729          | 10028       | 10028       | 20056          | 39785                             | 38378           | 96.46%         | 27601          | 71.92%          |  |
| 975               | Heartland of Tamarac                                       | 151           | 151   | 0     | 13590                        | 13741       | 27331          | 13892       | 13892       | 27784          | 55115                             | 52301           | 94.89%         | 24443          | 46.74%          |  |
| 691               | Hillcrest Nursing and Rehabilitation Center                | 240           | 240   | 0     | 21600                        | 21840       | 43440          | 22080       | 22080       | 44160          | 87600                             | 76097           | 86.87%         | 49933          | 65.62%          |  |
| 487               | Hollywood Hills Rehabilitation Center, LLC                 | 152           | 152   | 0     | 13680                        | 13832       | 27512          | 13984       | 13984       | 27968          | 55480                             | 46364           | 83.57%         | 22692          | 48.94%          |  |
| 502               | John Knox Village Health Center-Pompano Beach              | 177           | 70    | 107   | 6300                         | 6370        | 12670          | 6440        | 6440        | 12880          | 25550                             | 11274           | 44.13%         | 5734           | 50.86%          |  |
| 1272              | Life Care Center at Inverrary                              | 120           | 120   | 0     | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                             | 39775           | 90.81%         | 19025          | 47.83%          |  |
| 1001              | Manor Oaks Nursing & Rehabilitation Center                 | 116           | 116   | 0     | 10440                        | 10556       | 20996          | 10672       | 10672       | 21344          | 42340                             | 29547           | 69.79%         | 18616          | 63.00%          |  |
| 528               | Manor Pines Convalescent Center                            | 206           | 206   | 0     | 18540                        | 18746       | 37286          | 18952       | 18952       | 37904          | 75190                             | 54355           | 72.29%         | 24672          | 45.39%          |  |
| 898               | ManorCare Health Services                                  | 120           | 120   | 0     | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                             | 41295           | 94.28%         | 20772          | 50.30%          |  |
| 891               | Margate Health Care Center                                 | 170           | 170   | 0     | 15300                        | 15470       | 30770          | 15640       | 15640       | 31280          | 62050                             | 54629           | 88.04%         | 33643          | 61.58%          |  |
| 1006              | Memorial Manor                                             | 120           | 120   | 0     | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                             | 41780           | 95.39%         | 17444          | 41.75%          |  |
| 748               | Palms Rehabilitation and Nursing Center                    | 120           | 120   | 0     | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                             | 40292           | 91.99%         | 30182          | 74.91%          |  |
| 883               | Park Summit of Coral Springs                               | 35            | 35    | 0     | 3150                         | 3185        | 6335           | 3220        | 3220        | 6440           | 12775                             | 11822           | 92.54%         | 4225           | 35.74%          |  |
| 630               | Plantation Nursing & Rehabilitation Center                 | 152           | 152   | 0     | 13680                        | 13832       | 27512          | 13984       | 13984       | 27968          | 55480                             | 39867           | 71.86%         | 32066          | 80.43%          |  |
| 407               | Pompano Health and Rehabilitation Center                   | 127           | 127   | 0     | 11430                        | 11557       | 22987          | 11684       | 11684       | 23368          | 46355                             | 42192           | 91.02%         | 33326          | 78.99%          |  |
| 1009              | Regents Park of Sunrise                                    | 120           | 120   | 0     | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                             | 40680           | 92.88%         | 24451          | 60.11%          |  |
| 776               | Saint Johns Nursing Center                                 | 181           | 181   | 0     | 16290                        | 16471       | 32761          | 16652       | 16652       | 33304          | 66065                             | 62869           | 95.16%         | 44372          | 70.58%          |  |
| 627               | Seaview Nursing and Rehabilitation Center                  | 83            | 83    | 0     | 7470                         | 7553        | 15023          | 7636        | 7636        | 15272          | 30295                             | 28066           | 92.64%         | 24004          | 85.53%          |  |
| 1019              | Springtree Rehabilitation & Health Care Center             | 110           | 110   | 0     | 9900                         | 10010       | 19910          | 10120       | 10120       | 20240          | 40150                             | 36176           | 90.10%         | 18741          | 51.81%          |  |
| 839               | Sunrise Health & Rehabilitation Center                     | 325           | 325   | 0     | 29250                        | 29575       | 58825          | 29900       | 29900       | 59800          | 118625                            | 71256           | 60.07%         | 45671          | 64.09%          |  |
| 756               | Tamarac Rehabilitation and Health Center                   | 120           | 120   | 0     | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                             | 30253           | 69.07%         | 16672          | 55.11%          |  |
| 362               | West Broward Rehabilitation and Healthcare                 | 120           | 120   | 0     | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                             | 37623           | 85.90%         | 28647          | 76.14%          |  |
| 653               | Wilton Manors Health & Rehabilitation Center               | 147           | 147   | 0     | 13230                        | 13377       | 26607          | 13524       | 13524       | 27048          | 53655                             | 45599           | 84.99%         | 28753          | 63.06%          |  |
| DISTRICT 10 TOTAL |                                                            | 4552          | 4229  | 167   | 380610                       | 384839      | 765449         | 389068      | 389068      | 778136         | 1543585                           | 1277857         | 82.79%         | 784566         | 61.40%          |  |



# DISTRICT 10 NURSING HOME UTILIZATION

January 2011 - December 2011

|                   |                                                            | PATIENT DAYS                 |             |                |             |             | TOTAL OCCUPANCY              |             |             |                |             |             |                |
|-------------------|------------------------------------------------------------|------------------------------|-------------|----------------|-------------|-------------|------------------------------|-------------|-------------|----------------|-------------|-------------|----------------|
|                   |                                                            | QUARTERLY TOTALS 01/11-12/11 |             |                |             |             | QUARTERLY TOTALS 01/11-12/11 |             |             |                |             |             |                |
| L.D.              | Name of Facility                                           | JAN-<br>MAR                  | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL               | JAN-<br>MAR | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL |
| Broward County    |                                                            |                              |             |                |             |             |                              |             |             |                |             |             |                |
| 1269              | Alexander "Sandy" Nininger State Veterans' Nsg Home (Exc.) |                              |             |                |             |             |                              |             |             |                |             |             |                |
| 1078              | Children's Comprehensive Care Center, Inc. (Excluded)      |                              |             |                |             |             |                              |             |             |                |             |             |                |
| 390               | Broward Nursing & Rehabilitation Center                    | 12122                        | 12280       | 24402          | 12121       | 11873       | 23994                        | 68.02%      | 68.15%      | 68.09%         | 66.54%      | 65.18%      | 65.86%         |
| 974               | Court at Palm Aire, The                                    | 4897                         | 4721        | 9618           | 5199        | 5262        | 10461                        | 90.69%      | 86.47%      | 88.56%         | 94.18%      | 95.33%      | 94.76%         |
| 970               | Covenant Village Care Center                               |                              |             |                |             |             |                              |             |             |                |             |             |                |
| 419               | Cross Pointe Care Center                                   | 7203                         | 7532        | 14735          | 7933        | 7774        | 15707                        | 90.95%      | 94.06%      | 92.51%         | 97.99%      | 96.02%      | 97.00%         |
| 414               | Deerfield Beach Health and Rehabilitation Center           | 12990                        | 13512       | 26502          | 13182       | 14264       | 27446                        | 74.40%      | 76.54%      | 75.47%         | 73.86%      | 79.92%      | 76.89%         |
| 1025              | Forum at Deer Creek                                        | 4960                         | 4471        | 9431           | 4997        | 4790        | 9787                         | 91.85%      | 81.89%      | 86.84%         | 90.53%      | 86.78%      | 88.65%         |
| 399               | Ft. Lauderdale Health & Rehabilitation Center              | 12504                        | 12618       | 25122          | 12782       | 12662       | 25444                        | 82.21%      | 82.05%      | 82.13%         | 82.21%      | 81.44%      | 81.82%         |
| 462               | Golfcrest Healthcare Center                                | 5450                         | 5366        | 10816          | 5292        | 5565        | 10857                        | 90.38%      | 88.01%      | 89.19%         | 85.85%      | 90.28%      | 88.07%         |
| 475               | Harbor Beach Nursing and Rehabilitation Center             | 4940                         | 4822        | 9762           | 4824        | 4814        | 9638                         | 93.03%      | 89.81%      | 91.41%         | 88.87%      | 88.69%      | 88.78%         |
| 1218              | Health Center of Coconut Creek, The                        | 10239                        | 10194       | 20433          | 10490       | 10722       | 21212                        | 94.81%      | 93.35%      | 94.07%         | 95.02%      | 97.12%      | 96.07%         |
| 1002              | Heartland Health Care Center Lauderhill                    | 9436                         | 9685        | 19121          | 9601        | 9656        | 19257                        | 96.19%      | 97.64%      | 96.92%         | 95.74%      | 96.29%      | 96.02%         |
| 975               | Heartland of Tamarac                                       | 13125                        | 13273       | 26398          | 12849       | 13054       | 25903                        | 96.58%      | 96.59%      | 96.59%         | 92.49%      | 93.97%      | 93.23%         |
| 691               | Hillcrest Nursing and Rehabilitation Center                | 18963                        | 19320       | 38283          | 18977       | 18837       | 37814                        | 87.79%      | 88.46%      | 88.13%         | 85.95%      | 85.31%      | 85.63%         |
| 487               | Hollywood Hills Rehabilitation Center, LLC                 | 11354                        | 11255       | 22609          | 11450       | 12305       | 23755                        | 83.00%      | 81.37%      | 82.18%         | 81.88%      | 87.99%      | 84.94%         |
| 502               | John Knox Village Health Center-Pompano Beach              | 2985                         | 2742        | 5727           | 2724        | 2823        | 5547                         | 47.38%      | 43.05%      | 45.20%         | 42.30%      | 43.84%      | 43.07%         |
| 1272              | Life Care Center at Inverrary                              | 9205                         | 9927        | 19132          | 10401       | 10242       | 20643                        | 85.23%      | 90.91%      | 88.08%         | 94.21%      | 92.77%      | 93.49%         |
| 1001              | Manor Oaks Nursing & Rehabilitation Center                 | 7204                         | 7517        | 14721          | 7744        | 7082        | 14826                        | 69.00%      | 71.21%      | 70.11%         | 72.56%      | 66.36%      | 69.46%         |
| 528               | Manor Pines Convalescent Center                            | 13159                        | 14660       | 27819          | 13782       | 12754       | 26536                        | 70.98%      | 78.20%      | 74.61%         | 72.72%      | 67.30%      | 70.01%         |
| 898               | ManorCare Health Services                                  | 10154                        | 10473       | 20627          | 10544       | 10124       | 20668                        | 94.02%      | 95.91%      | 94.97%         | 95.51%      | 91.70%      | 93.61%         |
| 891               | Margate Health Care Center                                 | 13837                        | 13351       | 27188          | 13437       | 14004       | 27441                        | 90.44%      | 86.30%      | 88.36%         | 85.91%      | 89.54%      | 87.73%         |
| 1006              | Memorial Manor                                             | 10303                        | 10392       | 20695          | 10589       | 10496       | 21085                        | 95.40%      | 95.16%      | 95.28%         | 95.91%      | 95.07%      | 95.49%         |
| 748               | Palms Rehabilitation and Nursing Center                    | 9697                         | 10216       | 19913          | 9913        | 10466       | 20379                        | 89.79%      | 93.55%      | 91.68%         | 89.79%      | 94.80%      | 92.30%         |
| 883               | Park Summit of Coral Springs                               | 2913                         | 2966        | 5879           | 2965        | 2978        | 5943                         | 92.48%      | 93.12%      | 92.80%         | 92.08%      | 92.48%      | 92.28%         |
| 630               | Plantation Nursing & Rehabilitation Center                 | 9927                         | 10211       | 20138          | 10154       | 9575        | 19729                        | 72.57%      | 73.82%      | 73.20%         | 72.61%      | 68.47%      | 70.54%         |
| 407               | Pompano Health and Rehabilitation Center                   | 10368                        | 10699       | 21067          | 10648       | 10477       | 21125                        | 90.71%      | 92.58%      | 91.65%         | 91.13%      | 89.67%      | 90.40%         |
| 1009              | Regents Park of Sunrise                                    | 9710                         | 10133       | 19843          | 10390       | 10447       | 20837                        | 89.91%      | 92.79%      | 91.36%         | 94.11%      | 94.63%      | 94.37%         |
| 776               | Saint Johns Nursing Center                                 | 15742                        | 15578       | 31320          | 15876       | 15673       | 31549                        | 96.64%      | 94.58%      | 95.60%         | 95.34%      | 94.12%      | 94.73%         |
| 627               | Seaview Nursing and Rehabilitation Center                  | 7029                         | 7117        | 14146          | 7064        | 6856        | 13920                        | 94.10%      | 94.23%      | 94.16%         | 92.51%      | 89.79%      | 91.15%         |
| 1019              | Springtree Rehabilitation & Health Care Center             | 8859                         | 9065        | 17924          | 9313        | 8939        | 18252                        | 89.48%      | 90.56%      | 90.03%         | 92.03%      | 88.33%      | 90.18%         |
| 839               | Sunrise Health & Rehabilitation Center                     | 18344                        | 18088       | 36432          | 17356       | 17468       | 34824                        | 62.71%      | 61.16%      | 61.93%         | 58.05%      | 58.42%      | 58.23%         |
| 756               | Tamarac Rehabilitation and Health Center                   | 7831                         | 7423        | 15254          | 7286        | 7713        | 14999                        | 72.51%      | 67.98%      | 70.23%         | 66.00%      | 69.86%      | 67.93%         |
| 362               | West Broward Rehabilitation and Healthcare                 | 9529                         | 9059        | 18588          | 9538        | 9497        | 19035                        | 88.23%      | 82.96%      | 85.58%         | 86.39%      | 86.02%      | 86.21%         |
| 653               | Wilton Manors Health & Rehabilitation Center               | 11245                        | 11674       | 22919          | 11287       | 11393       | 22680                        | 85.00%      | 87.27%      | 86.14%         | 83.46%      | 84.24%      | 83.85%         |
| DISTRICT 10 TOTAL |                                                            | 316224                       | 320340      | 636564         | 320708      | 320585      | 641293                       | 83.08%      | 83.24%      | 83.16%         | 82.43%      | 82.40%      | 82.41%         |

**DISTRICT 10 NURSING HOME UTILIZATION**  
**January 2011 - December 2011**

|                   |                                                            | MEDICAID DAYS                |             |                |             |             |                | MEDICAID OCCUPANCY           |             |                |             |             |                |
|-------------------|------------------------------------------------------------|------------------------------|-------------|----------------|-------------|-------------|----------------|------------------------------|-------------|----------------|-------------|-------------|----------------|
|                   |                                                            | QUARTERLY TOTALS 01/11-12/11 |             |                |             |             |                | QUARTERLY TOTALS 01/11-12/11 |             |                |             |             |                |
| I.D.              | Name of Facility                                           | JAN-<br>MAR                  | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR                  | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL |
| Broward County    |                                                            |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 1269              | Alexander "Sandy" Nininger State Veterans' Nsg Home (Exc.) |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 1078              | Children's Comprehensive Care Center, Inc. (Excluded)      |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 390               | Broward Nursing & Rehabilitation Center                    | 10178                        | 10302       | 20480          | 9828        | 9778        | 19606          | 83.96%                       | 83.89%      | 83.93%         | 81.08%      | 82.35%      | 81.71%         |
| 974               | Court at Palm Aire, The                                    | 2325                         | 2376        | 4701           | 2571        | 2827        | 5398           | 47.48%                       | 50.33%      | 48.88%         | 49.45%      | 53.72%      | 51.60%         |
| 970               | Covenant Village Care Center                               |                              |             |                |             |             |                |                              |             |                |             |             |                |
| 419               | Cross Pointe Care Center                                   | 5744                         | 5995        | 11739          | 6170        | 6412        | 12582          | 79.74%                       | 79.59%      | 79.67%         | 77.78%      | 82.48%      | 80.10%         |
| 414               | Deerfield Beach Health and Rehabilitation Center           | 7939                         | 7867        | 15806          | 8230        | 9457        | 17687          | 61.12%                       | 58.22%      | 59.64%         | 62.43%      | 66.30%      | 64.44%         |
| 1025              | Forum at Deer Creek                                        | 1306                         | 2167        | 3473           | 2062        | 1387        | 3449           | 26.33%                       | 48.47%      | 36.83%         | 41.26%      | 28.96%      | 35.24%         |
| 399               | Ft. Lauderdale Health & Rehabilitation Center              | 6972                         | 7184        | 14156          | 6918        | 6745        | 13663          | 55.76%                       | 56.93%      | 56.35%         | 54.12%      | 53.27%      | 53.70%         |
| 462               | Golfcrest Healthcare Center                                | 3283                         | 3189        | 6472           | 3171        | 3042        | 6213           | 60.24%                       | 59.43%      | 59.84%         | 59.92%      | 54.66%      | 57.23%         |
| 475               | Harbor Beach Nursing and Rehabilitation Center             | 3985                         | 3958        | 7943           | 3697        | 3916        | 7613           | 80.67%                       | 82.08%      | 81.37%         | 76.64%      | 81.35%      | 78.99%         |
| 1218              | Health Center of Coconut Creek, The                        | 4078                         | 4397        | 8475           | 4863        | 4562        | 9425           | 39.83%                       | 43.13%      | 41.48%         | 46.36%      | 42.55%      | 44.43%         |
| 1002              | Heartland Health Care Center Lauderhill                    | 6718                         | 6653        | 13371          | 6693        | 7537        | 14230          | 71.20%                       | 68.69%      | 69.93%         | 69.71%      | 78.06%      | 73.90%         |
| 975               | Heartland of Tamarac                                       | 6324                         | 5955        | 12279          | 6118        | 6046        | 12164          | 48.18%                       | 44.87%      | 46.51%         | 47.61%      | 46.32%      | 46.96%         |
| 691               | Hillcrest Nursing and Rehabilitation Center                | 11849                        | 12438       | 24287          | 12738       | 12908       | 25646          | 62.48%                       | 64.38%      | 63.44%         | 67.12%      | 68.52%      | 67.82%         |
| 487               | Hollywood Hills Rehabilitation Center, LLC                 | 4924                         | 5316        | 10240          | 6205        | 6247        | 12452          | 43.37%                       | 47.23%      | 45.29%         | 54.19%      | 50.77%      | 52.42%         |
| 502               | John Knox Village Health Center-Pompano Beach              | 1489                         | 1404        | 2893           | 1370        | 1471        | 2841           | 49.88%                       | 51.20%      | 50.52%         | 50.29%      | 52.11%      | 51.22%         |
| 1272              | Life Care Center at Inverrary                              | 4250                         | 4521        | 8771           | 5272        | 4982        | 10254          | 46.17%                       | 45.54%      | 45.84%         | 50.69%      | 48.64%      | 49.67%         |
| 1001              | Manor Oaks Nursing & Rehabilitation Center                 | 4230                         | 4179        | 8409           | 4870        | 5337        | 10207          | 58.72%                       | 55.59%      | 57.12%         | 62.89%      | 75.36%      | 68.85%         |
| 528               | Manor Pines Convalescent Center                            | 4835                         | 6286        | 11121          | 7066        | 6485        | 13551          | 36.74%                       | 42.88%      | 39.98%         | 51.27%      | 50.85%      | 51.07%         |
| 898               | ManorCare Health Services                                  | 5136                         | 5428        | 10564          | 5042        | 5166        | 10208          | 50.58%                       | 51.83%      | 51.21%         | 47.82%      | 51.03%      | 49.39%         |
| 891               | Margate Health Care Center                                 | 7767                         | 8842        | 16609          | 8472        | 8562        | 17034          | 56.13%                       | 66.23%      | 61.09%         | 63.05%      | 61.14%      | 62.07%         |
| 1006              | Memorial Manor                                             | 4327                         | 4346        | 8673           | 4559        | 4212        | 8771           | 42.00%                       | 41.82%      | 41.91%         | 43.05%      | 40.13%      | 41.60%         |
| 748               | Palms Rehabilitation and Nursing Center                    | 7207                         | 7560        | 14767          | 7132        | 8283        | 15415          | 74.32%                       | 74.00%      | 74.16%         | 71.95%      | 79.14%      | 75.64%         |
| 883               | Park Summit of Coral Springs                               | 1021                         | 985         | 2006           | 1058        | 1161        | 2219           | 35.05%                       | 33.21%      | 34.12%         | 35.68%      | 38.99%      | 37.34%         |
| 630               | Plantation Nursing & Rehabilitation Center                 | 7631                         | 8106        | 15737          | 8126        | 8203        | 16329          | 76.87%                       | 79.38%      | 78.15%         | 80.03%      | 85.67%      | 82.77%         |
| 407               | Pompano Health and Rehabilitation Center                   | 7825                         | 8416        | 16241          | 8668        | 8417        | 17085          | 75.47%                       | 78.66%      | 77.09%         | 81.40%      | 80.34%      | 80.88%         |
| 1009              | Regents Park of Sunrise                                    | 5732                         | 6313        | 12045          | 6314        | 6092        | 12406          | 59.03%                       | 62.30%      | 60.70%         | 60.77%      | 58.31%      | 59.54%         |
| 776               | Saint Johns Nursing Center                                 | 10641                        | 11264       | 21905          | 11218       | 11249       | 22467          | 67.60%                       | 72.31%      | 69.94%         | 70.66%      | 71.77%      | 71.21%         |
| 627               | Seaview Nursing and Rehabilitation Center                  | 6026                         | 6348        | 12374          | 6017        | 5613        | 11630          | 85.73%                       | 89.19%      | 87.47%         | 85.18%      | 81.87%      | 83.55%         |
| 1019              | Springtree Rehabilitation & Health Care Center             | 4442                         | 4868        | 9310           | 4903        | 4528        | 9431           | 50.14%                       | 53.70%      | 51.94%         | 52.65%      | 50.65%      | 51.67%         |
| 839               | Sunrise Health & Rehabilitation Center                     | 11338                        | 11487       | 22825          | 11560       | 11286       | 22846          | 61.81%                       | 63.51%      | 62.65%         | 66.61%      | 64.61%      | 65.60%         |
| 756               | Tamarac Rehabilitation and Health Center                   | 4446                         | 3799        | 8245           | 3988        | 4439        | 8427           | 56.77%                       | 51.18%      | 54.05%         | 54.74%      | 57.55%      | 56.18%         |
| 362               | West Broward Rehabilitation and Healthcare                 | 7295                         | 7117        | 14412          | 7029        | 7206        | 14235          | 76.56%                       | 78.56%      | 77.53%         | 73.69%      | 75.88%      | 74.78%         |
| 653               | Wilton Manors Health & Rehabilitation Center               | 6924                         | 8057        | 14981          | 7160        | 6612        | 13772          | 61.57%                       | 69.02%      | 65.36%         | 63.44%      | 58.04%      | 60.72%         |
| DISTRICT 10 TOTAL |                                                            | 188187                       | 197123      | 385310         | 199088      | 200168      | 399256         | 59.51%                       | 61.54%      | 60.53%         | 62.08%      | 62.44%      | 62.26%         |

# DISTRICT 11 NURSING HOME UTILIZATION

January 2011 - December 2011

| I.D.      Name of Facility |                                                   | Licensed Beds<br>Total    Comm.    Shel. |     |    | BED DAYS                     |             |                |             |             |                | ANNUAL TOTALS                     |                 |                |                |                 |
|----------------------------|---------------------------------------------------|------------------------------------------|-----|----|------------------------------|-------------|----------------|-------------|-------------|----------------|-----------------------------------|-----------------|----------------|----------------|-----------------|
|                            |                                                   |                                          |     |    | QUARTERLY TOTALS 01/11-12/11 |             |                |             |             |                | JANUARY 1, 2011-DECEMBER 31, 2011 |                 |                |                |                 |
|                            |                                                   |                                          |     |    | JAN-<br>MAR                  | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | BED<br>DAYS                       | PATIENT<br>DAYS | TOTAL<br>OCCUP | M'CAID<br>DAYS | M'CAID<br>OCCUP |
| Subdistrict 1              |                                                   |                                          |     |    |                              |             |                |             |             |                |                                   |                 |                |                |                 |
| Miami-Dade County          |                                                   |                                          |     |    |                              |             |                |             |             |                |                                   |                 |                |                |                 |
| 366                        | Arch Plaza Nursing and Rehabilitation Center      | 98                                       | 98  | 0  | 8820                         | 8918        | 17738          | 9016        | 9016        | 18032          | 35770                             | 31763           | 88.80%         | 23249          | 73.20%          |
| 369                        | Aventura Plaza Rehabilitation and Nursing Center  | 86                                       | 86  | 0  | 7740                         | 7826        | 15566          | 7912        | 7912        | 15824          | 31390                             | 28850           | 91.91%         | 18989          | 65.82%          |
| 604                        | Berkshire Manor                                   | 245                                      | 245 | 0  | 22050                        | 22295       | 44345          | 22540       | 22540       | 45080          | 89425                             | 41010           | 45.86%         | 35608          | 86.83%          |
| 899                        | Claridge House Nursing & Rehabilitation Center    | 240                                      | 240 | 0  | 21600                        | 21840       | 43440          | 22080       | 22080       | 44160          | 87600                             | 80203           | 91.56%         | 61473          | 76.65%          |
| 413                        | Coral Gables Nursing and Rehabilitation Center    | 87                                       | 87  | 0  | 7830                         | 7917        | 15747          | 8004        | 8004        | 16008          | 31755                             | 29542           | 93.03%         | 21643          | 73.26%          |
| 1153                       | Coral Reef Nursing & Rehabilitation Center        | 180                                      | 180 | 0  | 16200                        | 16380       | 32580          | 16560       | 16560       | 33120          | 65700                             | 64292           | 97.86%         | 37081          | 57.68%          |
| 434                        | East Ridge Retirement Village, Inc.               | 60                                       | 50  | 10 | 4500                         | 4550        | 9050           | 4600        | 4600        | 9200           | 18250                             | 16620           | 91.07%         | 4798           | 28.87%          |
| 439                        | Fair Havens Center                                | 269                                      | 269 | 0  | 24210                        | 24479       | 48689          | 24748       | 24748       | 49496          | 98185                             | 97448           | 99.25%         | 62623          | 64.26%          |
| 870                        | Florida Club Care Center                          | 180                                      | 180 | 0  | 16200                        | 16380       | 32580          | 16560       | 16560       | 33120          | 65700                             | 50808           | 77.33%         | 43346          | 85.31%          |
| 449                        | Floridean Nursing Home, Inc.                      | 90                                       | 90  | 0  | 8100                         | 8190        | 16290          | 8280        | 8280        | 16560          | 32850                             | 31637           | 96.31%         | 9366           | 29.60%          |
| 452                        | Fountainhead Care Center                          | 146                                      | 146 | 0  | 13140                        | 13286       | 26426          | 13432       | 13432       | 26864          | 53290                             | 42439           | 79.64%         | 38045          | 89.65%          |
| 1157                       | Franco Nursing & Rehabilitation Center            | 120                                      | 120 | 0  | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                             | 40661           | 92.83%         | 25668          | 63.13%          |
| 890                        | Gramercy Park Nursing Center                      | 180                                      | 180 | 0  | 16200                        | 16380       | 32580          | 16560       | 16560       | 33120          | 65700                             | 61429           | 93.50%         | 47870          | 77.93%          |
| 1041                       | Hampton Court Nursing & Rehabilitation Center     | 120                                      | 120 | 0  | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                             | 38519           | 87.94%         | 22849          | 59.32%          |
| 468                        | Harmony Health Center                             | 203                                      | 203 | 0  | 18270                        | 18473       | 36743          | 18676       | 18676       | 37352          | 74095                             | 73676           | 99.43%         | 36444          | 49.47%          |
| 984                        | Heartland Health Care Center Kendall              | 120                                      | 120 | 0  | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                             | 42007           | 95.91%         | 12592          | 29.98%          |
| 1031                       | Heartland Health Care Center Miami Lakes          | 120                                      | 120 | 0  | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                             | 42834           | 97.79%         | 9649           | 22.53%          |
| 549                        | Hebrew Home of South Beach                        | 104                                      | 104 | 0  | 9360                         | 9464        | 18824          | 9568        | 9568        | 19136          | 37960                             | 32189           | 84.80%         | 22240          | 69.09%          |
| 481                        | Hialeah Nursing and Rehabilitation Center         | 276                                      | 276 | 0  | 24840                        | 25116       | 49956          | 25392       | 25392       | 50784          | 100740                            | 91785           | 91.11%         | 69293          | 75.49%          |
| 633                        | Hialeah Shores Nursing and Rehab Center           | 120                                      | 120 | 0  | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                             | 35901           | 81.97%         | 23970          | 66.77%          |
| 489                        | Homeslead Manor A Palace Community                | 64                                       | 64  | 0  | 5760                         | 5824        | 11584          | 5888        | 5888        | 11776          | 23360                             | 21897           | 93.74%         | 15526          | 70.90%          |
| 492                        | Jackson Memorial Long Term Care Center            | 180                                      | 180 | 0  | 16200                        | 16380       | 32580          | 16560       | 16560       | 33120          | 65700                             | 63914           | 97.28%         | 36317          | 56.82%          |
| 525                        | Jackson Memorial Perdue Medical Center            | 163                                      | 163 | 0  | 14670                        | 14833       | 29503          | 14996       | 14996       | 29992          | 59495                             | 44940           | 75.54%         | 31600          | 70.32%          |
| 498                        | Jackson Plaza Nursing & Rehabilitation Center     | 120                                      | 120 | 0  | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                             | 42634           | 97.34%         | 31559          | 74.02%          |
| 1067                       | Miami Gardens Care Centre                         | 120                                      | 120 | 0  | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                             | 32395           | 73.96%         | 25512          | 78.75%          |
| 552                        | Miami Jewish Health Systems, Inc.                 | 462                                      | 462 | 0  | 41580                        | 42042       | 83622          | 42504       | 41664       | 84168          | 167790                            | 156343          | 93.18%         | 91880          | 58.77%          |
| 605                        | Miami Shores Nursing and Rehab Center             | 99                                       | 99  | 0  | 8910                         | 9009        | 17919          | 9108        | 9108        | 18216          | 36135                             | 33453           | 92.58%         | 23364          | 69.84%          |
| 480                        | North Beach Rehabilitation Center                 | 99                                       | 99  | 0  | 8910                         | 9009        | 17919          | 9108        | 9108        | 18216          | 36135                             | 32572           | 90.14%         | 19850          | 60.94%          |
| 1132                       | Nursing Center at Mercy, The                      | 120                                      | 120 | 0  | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                             | 42599           | 97.26%         | 5062           | 11.88%          |
| 550                        | Oceanside Extended Care Center                    | 196                                      | 196 | 0  | 17640                        | 17836       | 35476          | 18032       | 18032       | 36064          | 71540                             | 71333           | 99.71%         | 51680          | 72.45%          |
| 1042                       | Palace at Kendall Nursing & Rehabilitation Center | 180                                      | 180 | 0  | 16200                        | 16380       | 32580          | 16560       | 16560       | 33120          | 65700                             | 63010           | 95.91%         | 30922          | 49.07%          |
| 976                        | Palm Garden of Aventura                           | 120                                      | 120 | 0  | 10800                        | 10920       | 21720          | 11040       | 11040       | 22080          | 43800                             | 39930           | 91.16%         | 22630          | 56.67%          |



# DISTRICT 11 NURSING HOME UTILIZATION

January 2011 - December 2011

| I.D.                       | Name of Facility                                         | Licensed Beds |             |           | BED DAYS                     |               |                |               |               |                | ANNUAL TOTALS                     |                |               |                |               |
|----------------------------|----------------------------------------------------------|---------------|-------------|-----------|------------------------------|---------------|----------------|---------------|---------------|----------------|-----------------------------------|----------------|---------------|----------------|---------------|
|                            |                                                          |               |             |           | QUARTERLY TOTALS 01/11-12/11 |               |                |               |               |                | JANUARY 1, 2011-DECEMBER 31, 2011 |                |               |                |               |
|                            |                                                          | Total         | Comm.       | Shel.     | JAN-MAR                      | APR-JUN       | 6-MO. TOTAL    | JUL-SEP       | OCT-DEC       | 6-MO. TOTAL    | BED DAYS                          | PATIENT DAYS   | TOTAL OCCUP   | M'CAID DAYS    | M'CAID OCCUP  |
| 950                        | Palmetto Rehabilitation and Health Center                | 90            | 90          | 0         | 8100                         | 8190          | 16290          | 8280          | 8280          | 16560          | 32850                             | 31424          | 95.66%        | 14293          | 45.48%        |
| 617                        | Palmetto Sub Acute Care Center, Inc.                     | 95            | 95          | 0         | 8550                         | 8645          | 17195          | 8740          | 8740          | 17480          | 34675                             | 33269          | 95.95%        | 9494           | 28.54%        |
| 626                        | Pinecrest Convalescent Center                            | 100           | 100         | 0         | 9000                         | 9100          | 18100          | 9200          | 9200          | 18400          | 36500                             | 25045          | 68.62%        | 19725          | 78.76%        |
| 629                        | Pines Nursing Home                                       | 46            | 46          | 0         | 4140                         | 4186          | 8326           | 4232          | 4232          | 8464           | 16790                             | 14662          | 87.33%        | 12708          | 86.67%        |
| 551                        | Ponce Plaza Nursing & Rehabilitation Center              | 147           | 147         | 0         | 13230                        | 13377         | 26607          | 13524         | 13524         | 27048          | 53655                             | 48617          | 90.61%        | 31057          | 63.88%        |
| 963                        | Regents Park at Aventura                                 | 180           | 180         | 0         | 16200                        | 16380         | 32580          | 16560         | 16560         | 33120          | 65700                             | 59096          | 89.95%        | 31977          | 54.11%        |
| 826                        | Riverside Care Center                                    | 120           | 120         | 0         | 10800                        | 10920         | 21720          | 11040         | 11040         | 22080          | 43800                             | 42639          | 97.35%        | 31290          | 73.38%        |
| 930                        | Signature Healthcare Center of Waterford                 | 214           | 214         | 0         | 19260                        | 19474         | 38734          | 19688         | 19688         | 39376          | 78110                             | 75310          | 96.42%        | 57993          | 77.01%        |
| 932                        | Signature Healthcare of Brookwood Gardens                | 180           | 180         | 0         | 16200                        | 16380         | 32580          | 16560         | 16560         | 33120          | 65700                             | 53721          | 81.77%        | 30625          | 57.01%        |
| 1036                       | Sinai Plaza Nursing & Rehab Center                       | 150           | 150         | 0         | 13500                        | 13650         | 27150          | 13800         | 13800         | 27600          | 54750                             | 51295          | 93.69%        | 31537          | 61.48%        |
| 454                        | South Pointe Plaza Rehabilitation and Nursing Center     | 230           | 230         | 0         | 20700                        | 20930         | 41630          | 21160         | 21160         | 42320          | 83950                             | 66094          | 78.73%        | 52673          | 79.69%        |
| 940                        | St Annes Nursing Center, St Annes Residence Inc          | 220           | 220         | 0         | 19800                        | 20020         | 39820          | 20240         | 20240         | 40480          | 80300                             | 77111          | 96.03%        | 48147          | 62.44%        |
| 888                        | Susanna Wesley Health Center                             | 120           | 120         | 0         | 10800                        | 10920         | 21720          | 11040         | 11040         | 22080          | 43800                             | 41153          | 93.96%        | 25969          | 63.10%        |
| 679                        | Treasure Isle Care Center                                | 176           | 176         | 0         | 15840                        | 16016         | 31856          | 16192         | 16192         | 32384          | 64240                             | 59653          | 92.86%        | 48445          | 81.21%        |
| 497                        | Unity Health and Rehabilitation Center                   | 294           | 294         | 0         | 26460                        | 26754         | 53214          | 27048         | 27048         | 54096          | 107310                            | 87103          | 81.17%        | 76299          | 87.60%        |
| 1289                       | VI at Aventura                                           | 40            | 0           | 40        |                              |               |                |               |               |                |                                   |                |               |                |               |
| 1266                       | Victoria Nursing & Rehabilitation Center, Inc.           | 264           | 264         | 0         | 23760                        | 24024         | 47784          | 24288         | 24288         | 48576          | 96360                             | 93953          | 97.50%        | 60407          | 64.29%        |
| 689                        | Villa Maria Nursing Center                               | 212           | 212         | 0         | 19080                        | 19292         | 38372          | 19504         | 19504         | 39008          | 77380                             | 73756          | 95.32%        | 46800          | 63.45%        |
| 1292                       | Villa Maria West Skilled Nursing Facility                | 20            | 20          | 0         | 1800                         | 1820          | 3620           | 1840          | 1840          | 3680           | 7300                              | 6431           | 88.10%        | 0              | 0.00%         |
| 643                        | Watercrest Care Center                                   | 150           | 150         | 0         | 13500                        | 13650         | 27150          | 13800         | 13800         | 27600          | 54750                             | 39345          | 71.86%        | 32504          | 82.61%        |
| 982                        | West Gables Health Care Center                           | 120           | 120         | 0         | 10800                        | 10920         | 21720          | 11040         | 11040         | 22080          | 43800                             | 41986          | 95.86%        | 16405          | 39.07%        |
| <b>SUBDISTRICT 1 TOTAL</b> |                                                          | <b>8135</b>   | <b>8085</b> | <b>50</b> | <b>727650</b>                | <b>735735</b> | <b>1463385</b> | <b>743820</b> | <b>742980</b> | <b>1486800</b> | <b>2950185</b>                    | <b>2640296</b> | <b>89.50%</b> | <b>1691046</b> | <b>64.05%</b> |
| <b>Subdistrict 2</b>       |                                                          |               |             |           |                              |               |                |               |               |                |                                   |                |               |                |               |
| <b>Monroe County</b>       |                                                          |               |             |           |                              |               |                |               |               |                |                                   |                |               |                |               |
| 849                        | Key West Health & Rehabilitation Center                  | 120           | 120         | 0         | 10800                        | 10920         | 21720          | 11040         | 11040         | 22080          | 43800                             | 14306          | 32.66%        | 6512           | 45.52%        |
| 916                        | Plantation Key Nursing Center (Inactive 5/14/10-8/19/11) | 120           | 120         | 0         | 10800                        | 10920         | 21720          | 11040         | 11040         | 22080          | 43800                             | 674            | 1.54%         | 520            | 77.15%        |
| <b>SUBDISTRICT 2 TOTAL</b> |                                                          | <b>240</b>    | <b>240</b>  | <b>0</b>  | <b>21600</b>                 | <b>21840</b>  | <b>43440</b>   | <b>22080</b>  | <b>22080</b>  | <b>44160</b>   | <b>87600</b>                      | <b>14980</b>   | <b>17.10%</b> | <b>7032</b>    | <b>46.94%</b> |
| <b>DISTRICT 11 TOTAL</b>   |                                                          | <b>8375</b>   | <b>8325</b> | <b>50</b> | <b>749250</b>                | <b>757575</b> | <b>1506825</b> | <b>765900</b> | <b>765060</b> | <b>1530960</b> | <b>3037785</b>                    | <b>2655276</b> | <b>87.41%</b> | <b>1698078</b> | <b>63.95%</b> |

# DISTRICT 11 NURSING HOME UTILIZATION

January 2011 - December 2011

| I.D.      Name of Facility |                                                   | PATIENT DAYS<br>QUARTERLY TOTALS 01/11-12/11 |             |                |             |             |                | TOTAL OCCUPANCY<br>QUARTERLY TOTALS 01/11-12/11 |             |                |             |             |                |
|----------------------------|---------------------------------------------------|----------------------------------------------|-------------|----------------|-------------|-------------|----------------|-------------------------------------------------|-------------|----------------|-------------|-------------|----------------|
|                            |                                                   | JAN-<br>MAR                                  | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR                                     | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL |
| <b>Subdistrict 1</b>       |                                                   |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| <b>Miami-Dade County</b>   |                                                   |                                              |             |                |             |             |                |                                                 |             |                |             |             |                |
| 366                        | Arch Plaza Nursing and Rehabilitation Center      | 7777                                         | 8005        | 15782          | 7981        | 8000        | 15981          | 88.17%                                          | 89.76%      | 88.97%         | 88.52%      | 88.73%      | 88.63%         |
| 369                        | Aventura Plaza Rehabilitation and Nursing Center  | 7278                                         | 7211        | 14489          | 7289        | 7072        | 14361          | 94.03%                                          | 92.14%      | 93.08%         | 92.13%      | 89.38%      | 90.75%         |
| 604                        | Berkshire Manor                                   | 10342                                        | 10238       | 20580          | 10275       | 10155       | 20430          | 46.90%                                          | 45.92%      | 46.41%         | 45.59%      | 45.05%      | 45.32%         |
| 899                        | Claridge House Nursing & Rehabilitation Center    | 19974                                        | 20240       | 40214          | 20070       | 19919       | 39989          | 92.47%                                          | 92.67%      | 92.57%         | 90.90%      | 90.21%      | 90.55%         |
| 413                        | Coral Gables Nursing and Rehabilitation Center    | 7312                                         | 7284        | 14596          | 7466        | 7480        | 14946          | 93.38%                                          | 92.00%      | 92.69%         | 93.28%      | 93.45%      | 93.37%         |
| 1153                       | Coral Reef Nursing & Rehabilitation Center        | 15944                                        | 16146       | 32090          | 16080       | 16122       | 32202          | 98.42%                                          | 98.57%      | 98.50%         | 97.10%      | 97.36%      | 97.23%         |
| 434                        | East Ridge Retirement Village, Inc.               | 4068                                         | 4043        | 8111           | 4203        | 4306        | 8509           | 90.40%                                          | 88.86%      | 89.62%         | 91.37%      | 93.61%      | 92.49%         |
| 439                        | Fair Havens Center                                | 23999                                        | 24353       | 48352          | 24499       | 24597       | 49096          | 99.13%                                          | 99.49%      | 99.31%         | 98.99%      | 99.39%      | 99.19%         |
| 870                        | Florida Club Care Center                          | 12383                                        | 13325       | 25708          | 13379       | 11721       | 25100          | 76.44%                                          | 81.35%      | 78.91%         | 80.79%      | 70.78%      | 75.79%         |
| 449                        | Floridean Nursing Home, Inc.                      | 7857                                         | 7993        | 15850          | 7876        | 7911        | 15787          | 97.00%                                          | 97.59%      | 97.30%         | 95.12%      | 95.54%      | 95.33%         |
| 452                        | Fountainhead Care Center                          | 10676                                        | 10603       | 21279          | 10486       | 10674       | 21160          | 81.25%                                          | 79.81%      | 80.52%         | 78.07%      | 79.47%      | 78.77%         |
| 1157                       | Franco Nursing & Rehabilitation Center            | 9863                                         | 10428       | 20291          | 10278       | 10092       | 20370          | 91.32%                                          | 95.49%      | 93.42%         | 93.10%      | 91.41%      | 92.26%         |
| 890                        | Gramercy Park Nursing Center                      | 15458                                        | 15609       | 31067          | 15426       | 14936       | 30362          | 95.42%                                          | 95.29%      | 95.36%         | 93.15%      | 90.19%      | 91.67%         |
| 1041                       | Hampton Court Nursing & Rehabilitation Center     | 9964                                         | 9541        | 19505          | 9649        | 9365        | 19014          | 92.26%                                          | 87.37%      | 89.80%         | 87.40%      | 84.83%      | 86.11%         |
| 468                        | Harmony Health Center                             | 18227                                        | 18338       | 36565          | 18563       | 18548       | 37111          | 99.76%                                          | 99.27%      | 99.52%         | 99.39%      | 99.31%      | 99.35%         |
| 984                        | Heartland Health Care Center Kendall              | 10484                                        | 10189       | 20673          | 10714       | 10620       | 21334          | 97.07%                                          | 93.31%      | 95.18%         | 97.05%      | 96.20%      | 96.62%         |
| 1031                       | Heartland Health Care Center Miami Lakes          | 10563                                        | 10712       | 21275          | 10812       | 10747       | 21559          | 97.81%                                          | 98.10%      | 97.95%         | 97.93%      | 97.35%      | 97.64%         |
| 549                        | Hebrew Home of South Beach                        | 8115                                         | 7975        | 16090          | 7694        | 8405        | 16099          | 86.70%                                          | 84.27%      | 85.48%         | 80.41%      | 87.84%      | 84.13%         |
| 481                        | Hialeah Nursing and Rehabilitation Center         | 22464                                        | 22512       | 44976          | 23427       | 23382       | 46809          | 90.43%                                          | 89.63%      | 90.03%         | 92.26%      | 92.08%      | 92.17%         |
| 633                        | Hialeah Shores Nursing and Rehab Center           | 8470                                         | 8947        | 17417          | 9461        | 9023        | 18484          | 78.43%                                          | 81.93%      | 80.19%         | 85.70%      | 81.73%      | 83.71%         |
| 489                        | Homestead Manor A Palace Community                | 5527                                         | 5524        | 11051          | 5300        | 5546        | 10846          | 95.95%                                          | 94.85%      | 95.40%         | 90.01%      | 94.19%      | 92.10%         |
| 492                        | Jackson Memorial Long Term Care Center            | 15702                                        | 16013       | 31715          | 16071       | 16128       | 32199          | 96.93%                                          | 97.76%      | 97.34%         | 97.05%      | 97.39%      | 97.22%         |
| 525                        | Jackson Memorial Perdue Medical Center            | 10611                                        | 11365       | 21976          | 11467       | 11497       | 22964          | 72.33%                                          | 76.62%      | 74.49%         | 76.47%      | 76.67%      | 76.57%         |
| 498                        | Jackson Plaza Nursing & Rehabilitation Center     | 10563                                        | 10680       | 21243          | 10761       | 10630       | 21391          | 97.81%                                          | 97.80%      | 97.80%         | 97.47%      | 96.29%      | 96.88%         |
| 1067                       | Miami Gardens Care Centre                         | 8505                                         | 8631        | 17136          | 7865        | 7394        | 15259          | 78.75%                                          | 79.04%      | 78.90%         | 71.24%      | 66.97%      | 69.11%         |
| 552                        | Miami Jewish Health Systems, Inc.                 | 39907                                        | 38693       | 78600          | 40166       | 37577       | 77743          | 95.98%                                          | 92.03%      | 93.99%         | 94.50%      | 90.19%      | 92.37%         |
| 605                        | Miami Shores Nursing and Rehab Center             | 8148                                         | 8052        | 16200          | 8407        | 8846        | 17253          | 91.45%                                          | 89.38%      | 90.41%         | 92.30%      | 97.12%      | 94.71%         |
| 480                        | North Beach Rehabilitation Center                 | 7955                                         | 8246        | 16201          | 8425        | 7946        | 16371          | 89.28%                                          | 91.53%      | 90.41%         | 92.50%      | 87.24%      | 89.87%         |
| 1132                       | Nursing Center at Mercy, The                      | 10680                                        | 10688       | 21368          | 10683       | 10548       | 21231          | 98.89%                                          | 97.88%      | 98.38%         | 96.77%      | 95.54%      | 96.15%         |
| 550                        | Oceanside Extended Care Center                    | 17568                                        | 17801       | 35369          | 17963       | 18001       | 35964          | 99.59%                                          | 99.80%      | 99.70%         | 99.62%      | 99.83%      | 99.72%         |
| 1042                       | Palace at Kendall Nursing & Rehabilitation Center | 15611                                        | 15655       | 31266          | 15960       | 15784       | 31744          | 96.36%                                          | 95.57%      | 95.97%         | 96.38%      | 95.31%      | 95.85%         |
| 976                        | Palm Garden of Aventura                           | 10177                                        | 9767        | 19944          | 9807        | 10179       | 19986          | 94.23%                                          | 89.44%      | 91.82%         | 88.83%      | 92.20%      | 90.52%         |

# DISTRICT 11 NURSING HOME UTILIZATION

**January 2011 - December 2011**

| I.D.                       | Name of Facility                                         | PATIENT DAYS<br>QUARTERLY TOTALS 01/11-12/11 |               |                |               |               |                | TOTAL OCCUPANCY<br>QUARTERLY TOTALS 01/11-12/11 |               |                |               |               |                |
|----------------------------|----------------------------------------------------------|----------------------------------------------|---------------|----------------|---------------|---------------|----------------|-------------------------------------------------|---------------|----------------|---------------|---------------|----------------|
|                            |                                                          | JAN-<br>MAR                                  | APR-<br>JUN   | 6-MO.<br>TOTAL | JUL-<br>SEP   | OCT-<br>DEC   | 6-MO.<br>TOTAL | JAN-<br>MAR                                     | APR-<br>JUN   | 6-MO.<br>TOTAL | JUL-<br>SEP   | OCT-<br>DEC   | 6-MO.<br>TOTAL |
| 950                        | Palmetto Rehabilitation and Health Center                | 7818                                         | 7846          | 15664          | 7898          | 7862          | 15760          | 96.52%                                          | 95.80%        | 96.16%         | 95.39%        | 94.95%        | 95.17%         |
| 617                        | Palmetto Sub Acute Care Center, Inc.                     | 8121                                         | 8495          | 16616          | 8554          | 8099          | 16653          | 94.98%                                          | 98.26%        | 96.63%         | 97.87%        | 92.67%        | 95.27%         |
| 626                        | Pinecrest Convalescent Center                            | 6261                                         | 6183          | 12444          | 6289          | 6312          | 12601          | 69.57%                                          | 67.95%        | 68.75%         | 68.36%        | 68.61%        | 68.48%         |
| 629                        | Pines Nursing Home                                       | 3403                                         | 3568          | 6971           | 3699          | 3992          | 7691           | 82.20%                                          | 85.24%        | 83.73%         | 87.41%        | 94.33%        | 90.87%         |
| 551                        | Ponce Plaza Nursing & Rehabilitation Center              | 11888                                        | 11971         | 23859          | 12271         | 12487         | 24758          | 89.86%                                          | 89.49%        | 89.67%         | 90.73%        | 92.33%        | 91.53%         |
| 963                        | Regents Park at Aventura                                 | 15216                                        | 14492         | 29708          | 14701         | 14687         | 29388          | 93.93%                                          | 88.47%        | 91.18%         | 88.77%        | 88.69%        | 88.73%         |
| 826                        | Riverside Care Center                                    | 10522                                        | 10545         | 21067          | 10910         | 10662         | 21572          | 97.43%                                          | 96.57%        | 96.99%         | 98.82%        | 96.58%        | 97.70%         |
| 930                        | Signature Healthcare Center of Waterford                 | 18296                                        | 18636         | 36932          | 19024         | 19354         | 38378          | 94.99%                                          | 95.70%        | 95.35%         | 96.63%        | 98.30%        | 97.47%         |
| 932                        | Signature Healthcare of Brookwood Gardens                | 13494                                        | 13511         | 27005          | 13564         | 13152         | 26716          | 83.30%                                          | 82.48%        | 82.89%         | 81.91%        | 79.42%        | 80.66%         |
| 1036                       | Sinai Plaza Nursing & Rehab Center                       | 12870                                        | 12847         | 25717          | 12883         | 12695         | 25578          | 95.33%                                          | 94.12%        | 94.72%         | 93.36%        | 91.99%        | 92.67%         |
| 454                        | South Pointe Plaza Rehabilitation and Nursing Center     | 16307                                        | 15985         | 32292          | 16767         | 17035         | 33802          | 78.78%                                          | 76.37%        | 77.57%         | 79.24%        | 80.51%        | 79.87%         |
| 940                        | St Annes Nursing Center, St Annes Residence Inc          | 19222                                        | 19290         | 38512          | 19393         | 19206         | 38599          | 97.08%                                          | 96.35%        | 96.72%         | 95.82%        | 94.89%        | 95.35%         |
| 888                        | Susanna Wesley Health Center                             | 9644                                         | 10581         | 20225          | 10393         | 10535         | 20928          | 89.30%                                          | 96.90%        | 93.12%         | 94.14%        | 95.43%        | 94.78%         |
| 679                        | Treasure Isle Care Center                                | 14661                                        | 15064         | 29725          | 15110         | 14818         | 29928          | 92.56%                                          | 94.06%        | 93.31%         | 93.32%        | 91.51%        | 92.42%         |
| 497                        | Unity Health and Rehabilitation Center                   | 22197                                        | 22216         | 44413          | 21395         | 21295         | 42690          | 83.89%                                          | 83.04%        | 83.46%         | 79.10%        | 78.73%        | 78.92%         |
| 1289                       | VI at Aventura                                           |                                              |               |                |               |               |                |                                                 |               |                |               |               |                |
| 1266                       | Victoria Nursing & Rehabilitation Center, Inc.           | 23257                                        | 23196         | 46453          | 23851         | 23649         | 47500          | 97.88%                                          | 96.55%        | 97.21%         | 98.20%        | 97.37%        | 97.78%         |
| 689                        | Villa Maria Nursing Center                               | 18423                                        | 18564         | 36987          | 18329         | 18440         | 36769          | 96.56%                                          | 96.23%        | 96.39%         | 93.98%        | 94.54%        | 94.26%         |
| 1292                       | Villa Maria West Skilled Nursing Facility                | 1606                                         | 1642          | 3248           | 1560          | 1623          | 3183           | 89.22%                                          | 90.22%        | 89.72%         | 84.78%        | 88.21%        | 86.49%         |
| 643                        | Watercrest Care Center                                   | 10678                                        | 9985          | 20663          | 9546          | 9136          | 18682          | 79.10%                                          | 73.15%        | 76.11%         | 69.17%        | 66.20%        | 67.69%         |
| 982                        | West Cables Health Care Center                           | 10324                                        | 10592         | 20916          | 10695         | 10375         | 21070          | 95.59%                                          | 97.00%        | 96.30%         | 96.88%        | 93.98%        | 95.43%         |
| <b>SUBDISTRICT 1 TOTAL</b> |                                                          | <b>656380</b>                                | <b>660016</b> | <b>1316396</b> | <b>665335</b> | <b>658565</b> | <b>1323900</b> | <b>90.21%</b>                                   | <b>89.71%</b> | <b>89.96%</b>  | <b>89.45%</b> | <b>88.64%</b> | <b>89.04%</b>  |
| <b>Subdistrict 2</b>       |                                                          |                                              |               |                |               |               |                |                                                 |               |                |               |               |                |
| <b>Monroe County</b>       |                                                          |                                              |               |                |               |               |                |                                                 |               |                |               |               |                |
| 849                        | Key West Health & Rehabilitation Center                  | 673                                          | 2575          | 3248           | 4695          | 6363          | 11058          | 6.23%                                           | 23.58%        | 14.95%         | 42.53%        | 57.64%        | 50.08%         |
| 916                        | Plantation Key Nursing Center (Inactive 5/14/10-8/19/11) | 0                                            | 0             | 0              | 2             | 672           | 674            | 0.00%                                           | 0.00%         | 0.00%          | 0.02%         | 6.09%         | 3.05%          |
| <b>SUBDISTRICT 2 TOTAL</b> |                                                          | <b>673</b>                                   | <b>2575</b>   | <b>3248</b>    | <b>4697</b>   | <b>7035</b>   | <b>11732</b>   | <b>3.12%</b>                                    | <b>11.79%</b> | <b>7.48%</b>   | <b>21.27%</b> | <b>31.86%</b> | <b>26.57%</b>  |
| <b>DISTRICT 11 TOTAL</b>   |                                                          | <b>657053</b>                                | <b>662591</b> | <b>1319644</b> | <b>670032</b> | <b>665600</b> | <b>1335632</b> | <b>87.69%</b>                                   | <b>87.46%</b> | <b>87.58%</b>  | <b>87.48%</b> | <b>87.00%</b> | <b>87.24%</b>  |

# DISTRICT 11 NURSING HOME UTILIZATION

January 2011 - December 2011

|                   |                                                   | MEDICAID DAYS<br>QUARTERLY TOTALS 01/11-12/11 |             |                |             |             |                | MEDICAID OCCUPANCY<br>QUARTERLY TOTALS 01/11-12/11 |             |                |             |             |                |
|-------------------|---------------------------------------------------|-----------------------------------------------|-------------|----------------|-------------|-------------|----------------|----------------------------------------------------|-------------|----------------|-------------|-------------|----------------|
|                   |                                                   | JAN-<br>MAR                                   | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR                                        | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL |
| I.D.              | Name of Facility                                  |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| Subdistrict 1     |                                                   |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| Miami-Dade County |                                                   |                                               |             |                |             |             |                |                                                    |             |                |             |             |                |
| 366               | Arch Plaza Nursing and Rehabilitation Center      | 5741                                          | 5606        | 11347          | 5860        | 6042        | 11902          | 73.82%                                             | 70.03%      | 71.90%         | 73.42%      | 75.53%      | 74.48%         |
| 369               | Aventura Plaza Rehabilitation and Nursing Center  | 5285                                          | 5136        | 10421          | 4783        | 3785        | 8568           | 72.62%                                             | 71.22%      | 71.92%         | 65.62%      | 53.52%      | 59.66%         |
| 604               | Berkshire Manor                                   | 9201                                          | 8883        | 18084          | 8613        | 8911        | 17524          | 88.97%                                             | 86.76%      | 87.87%         | 83.82%      | 87.75%      | 85.78%         |
| 899               | Claridge House Nursing & Rehabilitation Center    | 15755                                         | 15443       | 31198          | 15111       | 15164       | 30275          | 78.88%                                             | 76.30%      | 77.58%         | 75.29%      | 76.13%      | 75.71%         |
| 413               | Coral Gables Nursing and Rehabilitation Center    | 5444                                          | 5664        | 11108          | 5624        | 4911        | 10535          | 74.45%                                             | 77.76%      | 76.10%         | 75.33%      | 65.66%      | 70.49%         |
| 1153              | Coral Reef Nursing & Rehabilitation Center        | 8904                                          | 9175        | 18079          | 9487        | 9515        | 19002          | 55.85%                                             | 56.83%      | 56.34%         | 59.00%      | 59.02%      | 59.01%         |
| 434               | East Ridge Retirement Village, Inc.               | 1209                                          | 1099        | 2308           | 1278        | 1212        | 2490           | 29.72%                                             | 27.18%      | 28.46%         | 30.41%      | 28.15%      | 29.26%         |
| 439               | Fair Havens Center                                | 15436                                         | 15618       | 31054          | 16068       | 15501       | 31569          | 64.32%                                             | 64.13%      | 64.22%         | 65.59%      | 63.02%      | 64.30%         |
| 870               | Florida Club Care Center                          | 10404                                         | 11283       | 21687          | 11524       | 10135       | 21659          | 84.02%                                             | 84.68%      | 84.36%         | 86.13%      | 86.47%      | 86.29%         |
| 449               | Floridean Nursing Home, Inc.                      | 2139                                          | 2423        | 4562           | 2442        | 2362        | 4804           | 27.22%                                             | 30.31%      | 28.78%         | 31.01%      | 29.86%      | 30.43%         |
| 452               | Fountainhead Care Center                          | 9049                                          | 9600        | 18649          | 9498        | 9898        | 19396          | 84.76%                                             | 90.54%      | 87.64%         | 90.58%      | 92.73%      | 91.66%         |
| 1157              | Franco Nursing & Rehabilitation Center            | 6090                                          | 6074        | 12164          | 6208        | 7296        | 13504          | 61.75%                                             | 58.25%      | 59.95%         | 60.40%      | 72.29%      | 66.29%         |
| 890               | Gramercy Park Nursing Center                      | 11754                                         | 12080       | 23834          | 12293       | 11743       | 24036          | 76.04%                                             | 77.39%      | 76.72%         | 79.69%      | 78.62%      | 79.16%         |
| 1041              | Hampton Court Nursing & Rehabilitation Center     | 6422                                          | 5575        | 11997          | 5439        | 5413        | 10852          | 64.45%                                             | 58.43%      | 61.51%         | 56.37%      | 57.80%      | 57.07%         |
| 468               | Harmony Health Center                             | 9484                                          | 8870        | 18354          | 9185        | 8905        | 18090          | 52.03%                                             | 48.37%      | 50.20%         | 49.48%      | 48.01%      | 48.75%         |
| 984               | Heartland Health Care Center Kendall              | 3389                                          | 3175        | 6564           | 2986        | 3042        | 6028           | 32.33%                                             | 31.16%      | 31.75%         | 27.87%      | 28.64%      | 28.26%         |
| 1031              | Heartland Health Care Center Miami Lakes          | 2587                                          | 2397        | 4984           | 2295        | 2370        | 4665           | 24.49%                                             | 22.38%      | 23.43%         | 21.23%      | 22.05%      | 21.64%         |
| 549               | Hebrew Home of South Beach                        | 5948                                          | 5372        | 11320          | 5302        | 5618        | 10920          | 73.30%                                             | 67.36%      | 70.35%         | 68.91%      | 66.84%      | 67.83%         |
| 481               | Hialeah Nursing and Rehabilitation Center         | 16492                                         | 16697       | 33189          | 18234       | 17870       | 36104          | 73.42%                                             | 74.17%      | 73.79%         | 77.83%      | 76.43%      | 77.13%         |
| 633               | Hialeah Shores Nursing and Rehab Center           | 5747                                          | 5807        | 11554          | 6199        | 6217        | 12416          | 67.85%                                             | 64.90%      | 66.34%         | 65.52%      | 68.90%      | 67.17%         |
| 489               | Homestead Manor A Palace Community                | 4800                                          | 3668        | 8468           | 3707        | 3351        | 7058           | 86.85%                                             | 66.40%      | 76.63%         | 69.94%      | 60.42%      | 65.07%         |
| 492               | Jackson Memorial Long Term Care Center            | 8979                                          | 8698        | 17677          | 9078        | 9562        | 18640          | 57.18%                                             | 54.32%      | 55.74%         | 56.49%      | 59.29%      | 57.89%         |
| 525               | Jackson Memorial Perdue Medical Center            | 7425                                          | 7937        | 15362          | 8153        | 8085        | 16238          | 69.97%                                             | 69.84%      | 69.90%         | 71.10%      | 70.32%      | 70.71%         |
| 498               | Jackson Plaza Nursing & Rehabilitation Center     | 7505                                          | 7970        | 15475          | 8193        | 7891        | 16084          | 71.05%                                             | 74.63%      | 72.85%         | 76.14%      | 74.23%      | 75.19%         |
| 1067              | Miami Gardens Care Centre                         | 6683                                          | 6823        | 13506          | 6477        | 5529        | 12006          | 78.58%                                             | 79.05%      | 78.82%         | 82.35%      | 74.78%      | 78.68%         |
| 552               | Miami Jewish Health Systems, Inc.                 | 22839                                         | 22296       | 45135          | 23295       | 23450       | 46745          | 57.23%                                             | 57.62%      | 57.42%         | 58.00%      | 62.41%      | 60.13%         |
| 605               | Miami Shores Nursing and Rehab Center             | 5978                                          | 5820        | 11798          | 5713        | 5853        | 11566          | 73.37%                                             | 72.28%      | 72.83%         | 67.96%      | 66.17%      | 67.04%         |
| 480               | North Beach Rehabilitation Center                 | 4917                                          | 5334        | 10251          | 5239        | 4360        | 9599           | 61.81%                                             | 64.69%      | 63.27%         | 62.18%      | 54.87%      | 58.63%         |
| 1132              | Nursing Center at Mercy, The                      | 1390                                          | 1382        | 2772           | 1085        | 1205        | 2290           | 13.01%                                             | 12.93%      | 12.97%         | 10.16%      | 11.42%      | 10.79%         |
| 550               | Oceanside Extended Care Center                    | 12814                                         | 12650       | 25464          | 13620       | 12596       | 26216          | 72.94%                                             | 71.06%      | 72.00%         | 75.82%      | 69.97%      | 72.90%         |
| 1042              | Palace at Kendall Nursing & Rehabilitation Center | 7935                                          | 7753        | 15688          | 7644        | 7590        | 15234          | 50.83%                                             | 49.52%      | 50.18%         | 47.89%      | 48.09%      | 47.99%         |
| 976               | Palm Garden of Aventura                           | 5440                                          | 5463        | 10903          | 5945        | 5782        | 11727          | 53.45%                                             | 55.93%      | 54.67%         | 60.62%      | 56.80%      | 58.68%         |

# DISTRICT 11 NURSING HOME UTILIZATION

**January 2011 - December 2011**

| I.D.      Name of Facility |                                                          | MEDICAID DAYS<br>QUARTERLY TOTALS 01/11-12/11 |               |                |               |               |                | MEDICAID OCCUPANCY<br>QUARTERLY TOTALS 01/11-12/11 |               |                |               |               |                |
|----------------------------|----------------------------------------------------------|-----------------------------------------------|---------------|----------------|---------------|---------------|----------------|----------------------------------------------------|---------------|----------------|---------------|---------------|----------------|
|                            |                                                          | JAN-<br>MAR                                   | APR-<br>JUN   | 6-MO.<br>TOTAL | JUL-<br>SEP   | OCT-<br>DEC   | 6-MO.<br>TOTAL | JAN-<br>MAR                                        | APR-<br>JUN   | 6-MO.<br>TOTAL | JUL-<br>SEP   | OCT-<br>DEC   | 6-MO.<br>TOTAL |
| 950                        | Palmetto Rehabilitation and Health Center                | 3724                                          | 3637          | 7361           | 3413          | 3519          | 6932           | 47.63%                                             | 46.35%        | 46.99%         | 43.21%        | 44.76%        | 43.98%         |
| 617                        | Palmetto Sub Acute Care Center, Inc.                     | 2560                                          | 2377          | 4937           | 2244          | 2313          | 4557           | 31.52%                                             | 27.98%        | 29.71%         | 26.23%        | 28.56%        | 27.36%         |
| 626                        | Pinecrest Convalescent Center                            | 4934                                          | 4834          | 9768           | 4931          | 5026          | 9957           | 78.81%                                             | 78.18%        | 78.50%         | 78.41%        | 79.63%        | 79.02%         |
| 629                        | Pines Nursing Home                                       | 2897                                          | 3219          | 6116           | 2930          | 3662          | 6592           | 85.13%                                             | 90.22%        | 87.73%         | 79.21%        | 91.73%        | 85.71%         |
| 551                        | Ponce Plaza Nursing & Rehabilitation Center              | 7885                                          | 7399          | 15284          | 8062          | 7711          | 15773          | 66.33%                                             | 61.81%        | 64.06%         | 65.70%        | 61.75%        | 63.71%         |
| 963                        | Regents Park at Aventura                                 | 7638                                          | 7855          | 15493          | 8180          | 8304          | 16484          | 50.20%                                             | 54.20%        | 52.15%         | 55.64%        | 56.54%        | 56.09%         |
| 826                        | Riverside Care Center                                    | 7682                                          | 7720          | 15402          | 8446          | 7442          | 15888          | 73.01%                                             | 73.21%        | 73.11%         | 77.42%        | 69.80%        | 73.65%         |
| 930                        | Signature Healthcare Center of Waterford                 | 14588                                         | 14157         | 28745          | 14342         | 14906         | 29248          | 79.73%                                             | 75.97%        | 77.83%         | 75.39%        | 77.02%        | 76.21%         |
| 932                        | Signature Healthcare of Brookwood Gardens                | 7482                                          | 7556          | 15038          | 7830          | 7757          | 15587          | 55.45%                                             | 55.92%        | 55.69%         | 57.73%        | 58.98%        | 58.34%         |
| 1036                       | Sinai Plaza Nursing & Rehab Center                       | 7955                                          | 7662          | 15617          | 7564          | 8356          | 15920          | 61.81%                                             | 59.64%        | 60.73%         | 58.71%        | 65.82%        | 62.24%         |
| 454                        | South Pointe Plaza Rehabilitation and Nursing Center     | 12791                                         | 13769         | 26560          | 12966         | 13147         | 26113          | 78.44%                                             | 86.14%        | 82.25%         | 77.33%        | 77.18%        | 77.25%         |
| 940                        | St Annes Nursing Center, St Annes Residence Inc          | 11778                                         | 11819         | 23597          | 12513         | 12037         | 24550          | 61.27%                                             | 61.27%        | 61.27%         | 64.52%        | 62.67%        | 63.60%         |
| 888                        | Susanna Wesley Health Center                             | 6538                                          | 6251          | 12789          | 6657          | 6523          | 13180          | 67.79%                                             | 59.08%        | 63.23%         | 64.05%        | 61.92%        | 62.98%         |
| 679                        | Treasure Isle Care Center                                | 11915                                         | 12231         | 24146          | 12181         | 12118         | 24299          | 81.27%                                             | 81.19%        | 81.23%         | 80.62%        | 81.78%        | 81.19%         |
| 497                        | Unity Health and Rehabilitation Center                   | 19572                                         | 19408         | 38980          | 18340         | 18979         | 37319          | 88.17%                                             | 87.36%        | 87.77%         | 85.72%        | 89.12%        | 87.42%         |
| 1289                       | VI at Aventura                                           |                                               |               |                |               |               |                |                                                    |               |                |               |               |                |
| 1266                       | Victoria Nursing & Rehabilitation Center, Inc.           | 15365                                         | 14831         | 30196          | 14623         | 15588         | 30211          | 66.07%                                             | 63.94%        | 65.00%         | 61.31%        | 65.91%        | 63.60%         |
| 689                        | Villa Maria Nursing Center                               | 10820                                         | 11411         | 22231          | 12017         | 12552         | 24569          | 58.73%                                             | 61.47%        | 60.10%         | 65.56%        | 68.07%        | 66.82%         |
| 1292                       | Villa Maria West Skilled Nursing Facility                | 0                                             | 0             | 0              | 0             | 0             | 0              | 0.00%                                              | 0.00%         | 0.00%          | 0.00%         | 0.00%         | 0.00%          |
| 643                        | Watercrest Care Center                                   | 8682                                          | 8412          | 17094          | 7749          | 7661          | 15410          | 81.31%                                             | 84.25%        | 82.73%         | 81.18%        | 83.86%        | 82.49%         |
| 982                        | West Cables Health Care Center                           | 3812                                          | 4088          | 7900           | 4433          | 4072          | 8505           | 36.92%                                             | 38.60%        | 37.77%         | 41.45%        | 39.25%        | 40.37%         |
| <b>SUBDISTRICT 1 TOTAL</b> |                                                          | <b>421803</b>                                 | <b>420407</b> | <b>842210</b>  | <b>425999</b> | <b>422837</b> | <b>848836</b>  | <b>64.26%</b>                                      | <b>63.70%</b> | <b>63.98%</b>  | <b>64.03%</b> | <b>64.21%</b> | <b>64.12%</b>  |
| <b>Subdistrict 2</b>       |                                                          |                                               |               |                |               |               |                |                                                    |               |                |               |               |                |
| <b>Monroe County</b>       |                                                          |                                               |               |                |               |               |                |                                                    |               |                |               |               |                |
| 849                        | Key West Health & Rehabilitation Center                  | 21                                            | 1506          | 1527           | 2038          | 2947          | 4985           | 3.12%                                              | 58.49%        | 47.01%         | 43.41%        | 46.31%        | 45.08%         |
| 916                        | Plantation Key Nursing Center (Inactive 5/14/10-8/19/11) | 0                                             | 0             | 0              | 2             | 518           | 520            | 0.00%                                              | 0.00%         | 0.00%          | 100.00%       | 77.08%        | 77.15%         |
| <b>SUBDISTRICT 2 TOTAL</b> |                                                          | <b>21</b>                                     | <b>1506</b>   | <b>1527</b>    | <b>2040</b>   | <b>3465</b>   | <b>5505</b>    | <b>0.00%</b>                                       | <b>58.49%</b> | <b>47.01%</b>  | <b>43.43%</b> | <b>49.25%</b> | <b>46.92%</b>  |
| <b>DISTRICT 11 TOTAL</b>   |                                                          | <b>421824</b>                                 | <b>421913</b> | <b>843737</b>  | <b>428039</b> | <b>426302</b> | <b>854341</b>  | <b>64.20%</b>                                      | <b>63.68%</b> | <b>63.94%</b>  | <b>63.88%</b> | <b>64.05%</b> | <b>63.97%</b>  |

**STATEWIDE NURSING HOME UTILIZATION TOTALS**  
**(January 2011 - December 2011)**

| DISTRICT           | Licensed Beds<br>Total Comm. Shel. |       |      | BED DAYS<br>QUARTERLY TOTALS 01/11-12/11 |             |                |             |             |                | ANNUAL TOTALS<br>JANUARY 1, 2011-DECEMBER 31, 2011 |                 |                |                |                 |
|--------------------|------------------------------------|-------|------|------------------------------------------|-------------|----------------|-------------|-------------|----------------|----------------------------------------------------|-----------------|----------------|----------------|-----------------|
|                    |                                    |       |      | JAN-<br>MAR                              | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | BED<br>DAYS                                        | PATIENT<br>DAYS | TOTAL<br>OCCUP | M'CAID<br>DAYS | M'CAID<br>OCCUP |
| DISTRICT 1 TOTALS  | 3309                               | 3274  | 35   | 294660                                   | 297934      | 592594         | 301208      | 301208      | 602416         | 1195010                                            | 1050389         | 87.90%         | 655966         | 62.45%          |
| DISTRICT 2 TOTALS  | 3901                               | 3709  | 72   | 333810                                   | 337519      | 671329         | 341228      | 341228      | 682456         | 1353785                                            | 1205901         | 89.08%         | 843653         | 69.96%          |
| DISTRICT 3 TOTALS  | 7682                               | 7558  | 124  | 680220                                   | 687778      | 1367998        | 695336      | 695336      | 1390672        | 2758670                                            | 2446402         | 88.68%         | 1499110        | 61.28%          |
| DISTRICT 4 TOTALS  | 9960                               | 9442  | 278  | 849780                                   | 859222      | 1709002        | 868664      | 868664      | 1737328        | 3446330                                            | 3048193         | 88.45%         | 1886425        | 61.89%          |
| DISTRICT 5 TOTALS  | 10065                              | 9715  | 201  | 874350                                   | 884065      | 1758415        | 893780      | 893780      | 1787560        | 3545975                                            | 3168076         | 89.34%         | 2026119        | 63.95%          |
| DISTRICT 6 TOTALS  | 9220                               | 8768  | 452  | 778320                                   | 786968      | 1565288        | 795976      | 806656      | 1602632        | 3167920                                            | 2800254         | 88.39%         | 1677535        | 59.91%          |
| DISTRICT 7 TOTALS  | 9213                               | 8955  | 258  | 805950                                   | 814905      | 1620855        | 823860      | 823860      | 1647720        | 3268575                                            | 2944158         | 90.07%         | 1771754        | 60.18%          |
| DISTRICT 8 TOTALS  | 7532                               | 7008  | 404  | 627620                                   | 637728      | 1265348        | 644736      | 644736      | 1289472        | 2554820                                            | 2096345         | 82.05%         | 1198660        | 57.18%          |
| DISTRICT 9 TOTALS  | 9123                               | 8668  | 455  | 775440                                   | 780724      | 1556164        | 796136      | 797456      | 1593592        | 3149756                                            | 2675326         | 84.94%         | 1623081        | 60.67%          |
| DISTRICT 10 TOTALS | 4552                               | 4229  | 167  | 380610                                   | 384839      | 765449         | 389068      | 389068      | 778136         | 1543585                                            | 1277857         | 82.79%         | 784566         | 61.40%          |
| DISTRICT 11 TOTALS | 8375                               | 8325  | 50   | 749250                                   | 757575      | 1506825        | 765900      | 765060      | 1530960        | 3037785                                            | 2655276         | 87.41%         | 1698078        | 63.95%          |
| STATE TOTALS       | 82932                              | 79651 | 2496 | 7150010                                  | 7229257     | 14379267       | 7315892     | 7327052     | 14642944       | 29022211                                           | 25368177        | 87.41%         | 15664947       | 61.75%          |

NOTE: Total licensed beds includes 785 beds which are not included in community or sheltered columns.

Total licensed beds do not include those that were not licensed at the end of the reporting period. The bed and patient days for these beds are included in totals.



**STATEWIDE NURSING HOME UTILIZATION TOTALS**  
**(January 2011 - December 2011)**

| DISTRICT           | PATIENT DAYS<br>QUARTERLY TOTALS 01/11-12/11 |             |                |             |             |                | TOTAL OCCUPANCY<br>QUARTERLY TOTALS 01/11-12/11 |             |                |             |             |                |
|--------------------|----------------------------------------------|-------------|----------------|-------------|-------------|----------------|-------------------------------------------------|-------------|----------------|-------------|-------------|----------------|
|                    | JAN-<br>MAR                                  | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR                                     | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL |
| DISTRICT 1 TOTALS  | 261159                                       | 261510      | 522669         | 266447      | 261273      | 527720         | 88.63%                                          | 87.77%      | 88.20%         | 88.46%      | 86.74%      | 87.60%         |
| DISTRICT 2 TOTALS  | 298835                                       | 301136      | 599971         | 304054      | 301876      | 605930         | 89.52%                                          | 89.22%      | 89.37%         | 89.11%      | 88.47%      | 88.79%         |
| DISTRICT 3 TOTALS  | 606008                                       | 612897      | 1218905        | 614895      | 612602      | 1227497        | 89.09%                                          | 89.11%      | 89.10%         | 88.43%      | 88.10%      | 88.27%         |
| DISTRICT 4 TOTALS  | 762128                                       | 760866      | 1522994        | 763595      | 761604      | 1525199        | 89.69%                                          | 88.55%      | 89.12%         | 87.90%      | 87.68%      | 87.79%         |
| DISTRICT 5 TOTALS  | 789466                                       | 792094      | 1581560        | 796501      | 790015      | 1586516        | 90.29%                                          | 89.60%      | 89.94%         | 89.12%      | 88.39%      | 88.75%         |
| DISTRICT 6 TOTALS  | 693632                                       | 695951      | 1389583        | 702832      | 707839      | 1410671        | 89.12%                                          | 88.43%      | 88.77%         | 88.30%      | 87.75%      | 88.02%         |
| DISTRICT 7 TOTALS  | 730639                                       | 737170      | 1467809        | 738903      | 737446      | 1476349        | 90.66%                                          | 90.46%      | 90.56%         | 89.69%      | 89.51%      | 89.60%         |
| DISTRICT 8 TOTALS  | 529529                                       | 528948      | 1058477        | 518390      | 519478      | 1037868        | 84.37%                                          | 82.94%      | 83.65%         | 80.40%      | 80.57%      | 80.49%         |
| DISTRICT 9 TOTALS  | 673690                                       | 670857      | 1344547        | 665208      | 665571      | 1330779        | 86.88%                                          | 85.93%      | 86.40%         | 83.55%      | 83.46%      | 83.51%         |
| DISTRICT 10 TOTALS | 316224                                       | 320340      | 636564         | 320708      | 320585      | 641293         | 83.08%                                          | 83.24%      | 83.16%         | 82.43%      | 82.40%      | 82.41%         |
| DISTRICT 11 TOTALS | 657053                                       | 662591      | 1319644        | 670032      | 665600      | 1335632        | 87.69%                                          | 87.46%      | 87.58%         | 87.48%      | 87.00%      | 87.24%         |
| STATE TOTALS       | 6318363                                      | 6344360     | 12662723       | 6361565     | 6343889     | 12705454       | 88.37%                                          | 87.76%      | 88.06%         | 86.96%      | 86.58%      | 86.77%         |

**STATEWIDE NURSING HOME UTILIZATION TOTALS**  
**(January 2011 - December 2011)**

| DISTRICT           | MEDICAID DAYS<br>QUARTERLY TOTALS 01/11-12/11 |             |                |             |             |                | MEDICAID OCCUPANCY<br>QUARTERLY TOTALS 01/11-12/11 |             |                |             |             |                |
|--------------------|-----------------------------------------------|-------------|----------------|-------------|-------------|----------------|----------------------------------------------------|-------------|----------------|-------------|-------------|----------------|
|                    | JAN-<br>MAR                                   | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL | JAN-<br>MAR                                        | APR-<br>JUN | 6-MO.<br>TOTAL | JUL-<br>SEP | OCT-<br>DEC | 6-MO.<br>TOTAL |
| DISTRICT 1 TOTALS  | 158654                                        | 163865      | 322519         | 166959      | 166488      | 333447         | 60.75%                                             | 62.66%      | 61.71%         | 62.66%      | 63.72%      | 63.19%         |
| DISTRICT 2 TOTALS  | 205862                                        | 210175      | 416037         | 214998      | 212618      | 427616         | 68.89%                                             | 69.79%      | 69.34%         | 70.71%      | 70.43%      | 70.57%         |
| DISTRICT 3 TOTALS  | 360838                                        | 368791      | 729629         | 382958      | 386523      | 769481         | 59.54%                                             | 60.17%      | 59.86%         | 62.28%      | 63.10%      | 62.69%         |
| DISTRICT 4 TOTALS  | 462952                                        | 470780      | 933732         | 476592      | 476101      | 952693         | 60.74%                                             | 61.87%      | 61.31%         | 62.41%      | 62.51%      | 62.46%         |
| DISTRICT 5 TOTALS  | 500062                                        | 505983      | 1006045        | 511919      | 508155      | 1020074        | 63.34%                                             | 63.88%      | 63.61%         | 64.27%      | 64.32%      | 64.30%         |
| DISTRICT 6 TOTALS  | 411191                                        | 413576      | 824767         | 424887      | 427881      | 852768         | 59.28%                                             | 59.43%      | 59.35%         | 60.45%      | 60.45%      | 60.45%         |
| DISTRICT 7 TOTALS  | 432726                                        | 442180      | 874906         | 448581      | 448267      | 896848         | 59.23%                                             | 59.98%      | 59.61%         | 60.71%      | 60.79%      | 60.75%         |
| DISTRICT 8 TOTALS  | 293168                                        | 298645      | 591813         | 304538      | 302309      | 606847         | 55.36%                                             | 56.46%      | 55.91%         | 58.75%      | 58.19%      | 58.47%         |
| DISTRICT 9 TOTALS  | 394369                                        | 406126      | 800495         | 409152      | 413434      | 822586         | 58.54%                                             | 60.54%      | 59.54%         | 61.51%      | 62.12%      | 61.81%         |
| DISTRICT 10 TOTALS | 188187                                        | 197123      | 385310         | 199088      | 200168      | 399256         | 59.51%                                             | 61.54%      | 60.53%         | 62.08%      | 62.44%      | 62.26%         |
| DISTRICT 11 TOTALS | 421824                                        | 421913      | 843737         | 428039      | 426302      | 854341         | 64.20%                                             | 63.68%      | 63.94%         | 63.88%      | 64.05%      | 63.97%         |
| STATE TOTALS       | 3829833                                       | 3899157     | 7728990        | 3967711     | 3968246     | 7935957        | 60.61%                                             | 61.46%      | 61.04%         | 62.37%      | 62.55%      | 62.46%         |