

# **Florida Need Projections for Hospice Programs**

**Background Information For Use in  
Conjunction with the October 2015  
Batching Cycle for the January 2017  
Hospice Planning Horizon**



**Certificate of Need Office  
2727 Mahan Drive  
Tallahassee, FL 32308  
<http://ahca.myflorida.com>**

**Rick Scott, Governor**

**Elizabeth Dudek, Secretary**

# January 2017 Hospice Projections

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## Introduction

The Certificate of Need Program Office receives and processes data from several sources in order to produce need projections in accordance with need methodologies and other legal requirements. A certificate of need is required for the establishment of a hospice program or an inpatient hospice facility that is part of a licensed hospice program. Licensed beds designated for inpatient hospice care through contract between an existing health care facility and a licensed hospice program do not require a certificate of need.

Statutory Authority	<i>Chapter 408.031-408.045, Florida Statutes</i>
Hospice Rule	<i>Chapter 59C-1.0355, Florida Administrative Code</i>
Population Projections	<i>Florida Population Estimates, EOG, Published February 2015.</i>

Corrections to the data should be reported to Kathy W. Biddle at (850) 412-4343. For additional information, please contact the following persons:

Certificate of Need Program	Marisol Fitch	850-412-4346
Hospice Program Publication	Marisol Fitch	850-412-4346
Hospice Program Utilization	Kathy W. Biddle	850-412-4343
Local Health Plans	Contact Your Local Health Council	

## Data Sources

### **Population**

Population estimates for July 1, 2012; July 1, 2013; and July 1, 2014 and projections for July 1, 2017.  
Source: Executive Office of the Governor, published February 2015.

### **Mortality Data**

Mortality data for 2012 through 2014.  
Source: *2012, 2013 and 2014 Florida Vital Statistics Annual Report*, Florida Department of Health, Office of Vital Statistics.

### **Utilization Data**

The number of patients admitted to all licensed hospice programs in the service area and hospice program admissions by cause and age.  
Source: Licensed Hospice Programs.

### **Licensed and Operational Hospice Program**

A hospice program licensed and operational three weeks prior (September 11, 2015) to publication of the fixed need pool (October 2, 2015).  
Source: Agency for Health Care Administration, Home Care Unit.

### **Approved Hospice Program**

A hospice program for which the agency has issued an intent to grant a certificate of need, or has issued a certificate of need or a final order granting a certificate of need that is not licensed as of three weeks prior (September 11, 2015) to publication of the fixed need pool (October 2, 2015).

# January 2017 Hospice Projections

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## Certificate of Need Review Critical Dates

<b>Activity</b>	<b>Current Batching Cycle</b>
Summary Need Projections Published in F.A.R.	October 2, 2015
Letter of Intent Deadline	October 19, 2015
Application Deadline	November 18, 2015
Completeness Review Deadline	November 25, 2015
Applicant Omissions Deadline	December 23, 2015
Agency Initial Decision Deadline	February 19, 2016

# January 2017 Hospice Projections

## Local Health Council Contacts

District	Local Health Council
Districts 1 and 2	Mike Hill, Executive Director Northwest Florida Health Council, Inc. Big Bend Health Council, Inc. 431 Oak Avenue Panama City, FL 32401 (850) 872-4128 <a href="mailto:mhill@bbhcf.org">mhill@bbhcf.org</a>
District 3	Jeff Feller, Executive Director WellFlorida Council, Inc. 1785 NW 80th Boulevard Gainesville, FL 32606 (352) 313-6500 <a href="mailto:jfeller@wellflorida.org">jfeller@wellflorida.org</a>
District 4	Deanna McDonald, Executive Director Health Planning Council of Northeast Florida, Inc. 100 N. Laura Street, Suite 801 Jacksonville, FL 32202 (904) 301-3678 <a href="mailto:deanna_mcdonald@hpcnef.org">deanna_mcdonald@hpcnef.org</a>
Districts 5	Elizabeth Rugg, Executive Director Suncoast Health Council, Inc., Health Council of West Central Florida, Inc. 9600 Koger Boulevard, Suite 221 St. Petersburg, FL 33702 (727) 217-7070 <a href="mailto:erugg@thehealthcouncil.org">erugg@thehealthcouncil.org</a>
District 6	Teresa Kelly, Executive Director Health Council of West Central Florida, Inc. 550 North Reo Street – Suite 300 Tampa, Florida 33609 (813) 261-5022 <a href="mailto:tkelly@hcwefl.org">tkelly@hcwefl.org</a>
District 7	Ken Peach, Executive Director Health Council of East Central Florida, Inc. 2461 W. State Road 426, Suite 2041 Oviedo, FL 32765 (407) 977-1610 <a href="mailto:kpeach@hcecf.org">kpeach@hcecf.org</a>
District 8	Ed Houck, Executive Director Health Planning Council of Southwest Florida, Inc. 8961 Daniels Center Drive, Suite 401 Ft. Myers, FL 33912-0314 (239) 433-6700 <a href="mailto:edhouck@hpcswf.com">edhouck@hpcswf.com</a>
District 9	Andrea Stephenson, Executive Director Health Council of Southeast Florida 600 Sandtree Drive, Suite 101 Palm Beach Gardens, FL 33403 (561) 844-4220 <a href="mailto:astephenson@hcsef.org">astephenson@hcsef.org</a>
District 10	Michael De Lucca, Executive Director Broward Regional Health Planning Council, Inc. 200 Oakwood Lane, Suite 100 Hollywood, FL 33020 (954) 561-9681 <a href="mailto:mdelucca@brhpc.org">mdelucca@brhpc.org</a>
District 11	Marisel Losa, Executive Director Health Council of South Florida, Inc. 8095 N.W. 12 <sup>th</sup> Street, Suite 300 Miami, FL 33126 (305) 592-1452 <a href="mailto:mlosa@healthcouncil.org">mlosa@healthcouncil.org</a>

# January 2017 Hospice Projections

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## Hospice Service Areas Established Pursuant to Rule 59C-1.0355, Florida Administrative Code

<b>SERVICE AREA</b>	<b>COUNTIES</b>
District 1	Escambia, Okaloosa, Santa Rosa, Walton
Subdistrict 2A	Bay, Calhoun, Gulf, Holmes, Jackson, Washington
Subdistrict 2B	Franklin, Gadsden, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla
Subdistrict 3A	Alachua, Bradford, Columbia, Dixie, Gilchrist, Hamilton, Lafayette, Levy, Putnam, Suwannee, Union
Subdistrict 3B	Marion
Subdistrict 3C	Citrus
Subdistrict 3D	Hernando
Subdistrict 3E	Lake, Sumter
Subdistrict 4A	Baker, Clay, Duval, Nassau, St. Johns
Subdistrict 4B	Flagler, Volusia
Subdistrict 5A	Pasco
Subdistrict 5B	Pinellas
Subdistrict 6A	Hillsborough
Subdistrict 6B	Hardee, Highlands, Polk
Subdistrict 6C	Manatee
Subdistrict 7A	Brevard
Subdistrict 7B	Orange, Osceola
Subdistrict 7C	Seminole
Subdistrict 8A	Charlotte, DeSoto
Subdistrict 8B	Collier
Subdistrict 8C	Glades, Hendry, Lee
Subdistrict 8D	Sarasota
Subdistrict 9A	Indian River
Subdistrict 9B	Martin, Okeechobee, St. Lucie
Subdistrict 9C	Palm Beach
District 10	Broward
District 11	Miami-Dade, Monroe

## January 2017 Hospice Projections

<b>Licensed and Certificate of Need Approved Hospice Program Inventory</b>		
<b>Service Area</b>	<b>Licensed Hospice Programs</b>	<b>CON Approved Hospice Programs</b>
District 1	Covenant Hospice, Inc. Emerald Coast Hospice Regency Hospice of Northwest Florida, Inc.	
Subdistrict 2A	Covenant Hospice, Inc. Emerald Coast Hospice	
Subdistrict 2B	Big Bend Hospice, Inc. Covenant Hospice, Inc.	
Subdistrict 3A	Haven Hospice Hospice of Citrus County, Inc.	
Subdistrict 3B	Gentiva Hospice f/k/a Odyssey Hospice Hospice of Marion County, Inc.	
Subdistrict 3C	Hospice of Citrus County, Inc. HPH Hospice	
Subdistrict 3D	HPH Hospice	
Subdistrict 3E	Cornerstone Hospice and Palliative Care Inc Compassionate Care Hospice of Lake and Sumter, Inc.	
Subdistrict 4A	Community Hospice of Northeast Florida, Inc. Haven Hospice Heartland Home Health Care and Hospice VITAS Healthcare Corporation of Florida	
Subdistrict 4B	Florida Hospital HospiceCare Gentiva Hospice f/k/a Odyssey Hospice Halifax Health Hospice of Volusia/ Flagler Haven Hospice VITAS Healthcare Corporation of Florida	
Subdistrict 5A	Gulfside Regional Hospice, Inc. HPH Hospice	Suncoast BayCare Hospice of Pasco, LLC CON #10283
Subdistrict 5B	Suncoast Hospice	Seasons Hospice and Palliative Care of Pinellas County, LLC CON #10379
Subdistrict 6A	LifePath Hospice	West Florida Health Inc. CON #10302
Subdistrict 6B	Compassionate Care Hospice of Central Florida (Delic. 2/22/15) Compassionate Care Hospice of Central Florida (Exemption #150019, Lic. 5/28/15) Cornerstone Hospice and Palliative Care Inc Good Shepherd Hospice VITAS Healthcare Corporation of Florida	
Subdistrict 6C	TideWell Hospice, Inc.	

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<b>Licensed and Certificate of Need Approved Hospice Program Inventory</b>		
<b>Service Area</b>	<b>Licensed Hospice Programs</b>	<b>CON Approved Hospice Programs</b>
Subdistrict 7A	Hospice of Health First, Inc. Hospice of St. Francis, Inc. VITAS Healthcare Corporation of Florida Wuesthoff Health System Brevard Hospice and Palliative Care	
Subdistrict 7B	Cornerstone Hospice and Palliative Care Inc Halifax Hospice, Inc (CON #10210, Lic. 6/5/2015) Hospice of the Comforter, Inc. Samaritan Care Hospice of Florida VITAS Healthcare Corporation of Florida	
Subdistrict 7C	Hospice of the Comforter, Inc. VITAS Healthcare Corporation of Florida	
Subdistrict 8A	TideWell Hospice, Inc.	
Subdistrict 8B	Avow Hospice, Inc. VITAS Healthcare Corporation of Florida	
Subdistrict 8C	Hope Hospice and Community Services, Inc.	
Subdistrict 8D	TideWell Hospice, Inc.	
Subdistrict 9A	VNA Hospice of Indian River County, Inc.	
Subdistrict 9B	Hospice of Martin & St. Lucie, Inc., The Hospice of Okeechobee, Incorporated Hospice of the Treasure Coast, Incorporated	
Subdistrict 9C	Hospice By The Sea, Inc. Hospice of Palm Beach County, Inc. VITAS Healthcare Corporation of Florida	
District 10	Catholic Hospice, Inc. Heartland Hospice Services Hospice By The Sea, Inc. Hospice of Gold Coast Home Health Services Hospice of Palm Beach County, Inc. Seasons Hospice and Palliative Care of Broward Florida, Inc. (CON #10213, Licensed 1/9/15) VITAS Healthcare Corporation of Florida	
District 11	Catholic Hospice, Inc. Compassionate Care Hospice of Florida, Inc. Gentiva Hospice f/k/a Odyssey Hospice Heartland Hospice Services (Delic. 3/2/2015) Heartland Hospice Services ( Exemption # 150020, Lic. 6/11/2015) Heartland Hospice Services Hospice Care of South Florida Hospice of the Florida Keys, Inc. Seasons Hospice & Palliative Care of Southern Florida, Inc. VITAS Healthcare Corporation of Florida	

## January 2017 Hospice Projections

<b>Licensed and Certificate of Need Approved Freestanding Hospice Inpatient Bed Inventory</b>		
<b>Service Area</b>	<b>Hospice, CON and Number of Licensed Freestanding Inpatient Hospice Beds</b>	<b>CON Approved Freestanding Inpatient Hospice Beds</b>
District 1	Covenant Hospice, Inc. Pensacola, 18 beds	
Subdistrict 2B	Big Bend Hospice, Inc. Tallahassee, 12 beds	
Subdistrict 3A	Haven Hospice Gainesville, 18 beds Palatka, 18 beds (N #130001 - 6 beds added 12/4/13) Chiefland, 16 beds Lake City, 16 beds	
Subdistrict 3B	Hospice of Marion County, Inc. Summerfield, 16 beds (N#140010 – 8 beds delicensed 2/3/14) 110 <sup>th</sup> Street, Ocala, 24 beds 2897 SE 62 <sup>nd</sup> Street, Ocala, 8 beds 2895 SE 62 <sup>nd</sup> Street, Ocala, 8 beds	
Subdistrict 3C	Hospice of Citrus County, Inc. Lecanto, 16 beds Hernando Pasco Hospice, Inc. Lecanto, 8 beds (CON #10120 licensed 8/1/14)	
Subdistrict 3D	HPH Hospice Brooksville, 48 beds	
Subdistrict 3E	Cornerstone Hospice and Palliative Care Inc Tavares, 6 beds Lady Lake, 12 beds Clermont, 10 beds Sumterville, 8 beds	
Subdistrict 4A	Community Hospice of Northeast Florida, Inc. Sunbeam, Jacksonville, 38 beds Ramona, Jacksonville, 16 beds Worrall Way, Jacksonville, 16 beds Haven Hospice Orange Park, 18 beds	North Central Florida Hospice, Inc. d/b/a Haven Hospice CON #10371, 24 beds



## January 2017 Hospice Projections

<b>Licensed and Certificate of Need Approved Freestanding Hospice Inpatient Bed Inventory</b>		
<b>Service Area</b>	<b>Hospice, CON and Number of Licensed Freestanding Inpatient Hospice Beds</b>	<b>CON Approved Freestanding Inpatient Hospice Beds</b>
Subdistrict 4B	Florida Hospital HospiceCare Palm Coast, 8 beds Halifax Health Hospice of Volusia/Flagler Port Orange, 16 beds Orange City, 18 beds Edgewater, 12 beds Ormond Beach, 12 (CON #10134, Licensed 4/17/15)	
Subdistrict 5A	Gulfside Regional Hospice, Inc. Zephyrhills, 12 beds HPH Hospice New Port Richey, 48 beds Dade City, 32 beds Hudson, 7 beds	
Subdistrict 5B	Suncoast Hospice Pinellas Park, 50 beds Palm Harbor, 30 beds	
Subdistrict 6A	LifePath Hospice, Inc. Temple Terrace, 24 beds Ruskin, 24 beds	
Subdistrict 6B	Good Shepherd Hospice Auburndale, 12 beds Lakeland, 16 beds Sebring, 16 beds	
Subdistrict 6C	TideWell Hospice, Inc. Bradenton, 14 beds Palmetto, 6 beds	Tidewell Hospice, Inc. CON #10382, 12 beds
Subdistrict 7A	Hospice of Health First, Inc. Palm Bay, 16 beds Hospice of St. Francis, Inc. Titusville, 12 beds Wuesthoff Brevard Hospice and Palliative Care Rockledge, 12 beds	
Subdistrict 7C	Hospice of the Comforter, Inc. Altamonte Springs, 16 beds	
Subdistrict 8A	TideWell Hospice, Inc. Arcadia, 8 beds North Access Road, Port Charlotte, 7 beds Veronica Street, Port Charlotte, 12 beds	

## January 2017 Hospice Projections

<b>Licensed and Certificate of Need Approved Freestanding Hospice Inpatient Bed Inventory</b>		
<b>Service Area</b>	<b>Hospice, CON and Number of Licensed Freestanding Inpatient Hospice Beds</b>	<b>CON Approved Freestanding Inpatient Hospice Beds</b>
Subdistrict 8B	Avow Hospice, Inc. Naples, 20 beds	
Subdistrict 8C	Hope Hospice and Community Services, Inc. Fort Myers, 16 beds Cape Coral, 36 beds Bonita Springs, 24 beds Lehigh Acres, 16 beds	
Subdistrict 8D	TideWell Hospice, Inc. Sarasota, 12 beds Venice, 6 beds	
Subdistrict 9A	VNA Hospice of Indian River County, Inc. Vero Beach, 12 beds	
Subdistrict 9B	Hospice of Martin & St. Lucie, Inc., The Stuart, 16 beds Hospice of Okeechobee, Inc. Okeechobee, 2 beds Hospice of the Treasure Coast, Inc. Fort Pierce, 16 beds	
Subdistrict 9C	Hospice By The Sea, Inc. Boca Raton, 30 beds Hospice of Palm Beach County, Inc. West Palm Beach, 36 beds	VITAS Healthcare Corporation of Florida CON #10174, 8 beds
District 11	Catholic Hospice, Inc. Hialeah, 13 beds	

## Hospice Program Need Methodology

$$\text{Net Need} = \text{HPH} - \text{HP} \geq 350$$

**HPH is the projected number of hospice admissions in the service area during the 12-month period beginning at the planning horizon.**

HPH is the **sum** of  $(\text{U65C} \times \text{P1}) + (\text{65C} \times \text{P2}) + (\text{U65NC} \times \text{P3}) + (\text{65NC} \times \text{P4})$ , where:

**U65C is the projected number of service area resident cancer deaths under age 65.** U65C is calculated by dividing the current annual number of cancer deaths under age 65 by the current annual total of resident deaths, and multiplying the result by the service area's projected annual total of resident deaths at the planning horizon.

**P1 is the projected proportion of U65C who will be hospice patients.** P1 is calculated by dividing the current 12-month statewide total of hospice admissions under age 65 with cancer by the current statewide total of deaths under age 65 from cancer.

**65C is the projected number of service area resident cancer deaths age 65 and over.** 65C is calculated by dividing the current annual number of cancer deaths age 65 and over by the current annual total of resident deaths, and multiplying the result by the service area's projected annual total of resident deaths at the planning horizon.

**P2 is the projected proportion of 65C who will be hospice patients.** P2 is calculated by dividing the current 12-month statewide total of hospice admissions age 65 and over with cancer by the current statewide total of deaths age 65 and over from cancer.

**U65NC is the projected number of service area resident deaths under age 65 from all causes except cancer.**

U65NC is calculated by dividing the current annual number of deaths under age 65 from all causes except cancer by the current annual total of resident deaths, and multiplying the result by the service area's projected annual total of resident deaths at the planning horizon.

**P3 is the projected proportion of U65NC who will be hospice patients.** P3 is calculated by dividing the current 12-month statewide total of hospice admissions under age 65 with diagnoses other than cancer by the current statewide total of deaths under age 65 from causes other than cancer.

**65NC is the projected number of service area resident deaths age 65 and over from all causes except cancer.**

65NC is calculated by dividing the current annual number of deaths age 65 and over from all causes except cancer by the current annual total of resident deaths, and multiplying the result by the service area's projected annual total of resident deaths at the planning horizon.

**P4 is the projected proportion of 65NC who will be hospice patients.** P4 is calculated by dividing the current 12-month statewide total of hospice admissions age 65 and over with diagnoses other than cancer by the current statewide total of deaths age 65 and over from causes other than cancer.

**HP is the number of patients admitted to hospice programs serving an area during the most recent 12-month period, as defined by rule.**

**350 is the targeted minimum 12-month total of patients admitted to a hospice program.**

Regardless of numeric need shown under the above formula, the agency shall not normally approve a new hospice program for a service area unless all hospice programs serving that area have been licensed and were operational for at least 2 years as of 3 weeks prior to publication of the fixed need pool. The agency will not normally approve another hospice program for any service area that has an approved hospice program that is not yet licensed.

## January 2017 Hospice Projections

<p><b>Florida Hospice Program Need Projections</b>  <b>January 2017 Planning Horizon</b></p>
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Service Area	Licensed Programs	Approved Programs	Net Need	Service Area	Licensed Programs	Approved Programs	Net Need
District 1	3	0	0	Subdistrict 6C	1	0	0
Subdistrict 2A	2	0	0	Subdistrict 7A	4	0	0
Subdistrict 2B	2	0	0	Subdistrict 7B	5	0	0
Subdistrict 3A	2	0	0	Subdistrict 7C	2	0	0
Subdistrict 3B	2	0	0	Subdistrict 8A	1	0	0
Subdistrict 3C	2	0	0	Subdistrict 8B	2	0	0
Subdistrict 3D	1	0	0	Subdistrict 8C	1	0	0
Subdistrict 3E	2	0	0	Subdistrict 8D	1	0	0
Subdistrict 4A	4	0	0	Subdistrict 9A	1	0	0
Subdistrict 4B	5	0	0	Subdistrict 9B	3	0	0
Subdistrict 5A	2	1	0	Subdistrict 9C	3	0	0
Subdistrict 5B	1	1	0	District 10	7	0	0
Subdistrict 6A	1	1	0	District 11	9	0	0
Subdistrict 6B	4	0	0	<b>Total</b>	<b>73</b>	<b>3</b>	<b>0</b>

# January 2017 Hospice Projections

## CURRENT AND PROJECTED RESIDENT DEATHS FOR HOSPICE SERVICE AREAS

Service Area	County	RESIDENT DEATHS			POPULATION*			3-Year Average Death Rate	POPULATION* 07/01/17	PROJECTED DEATHS 01/17-12/17
		2012	2013	2014	7/1/12	7/1/13	7/1/14			
										PT
1	ESCAMBIA	3,086	3,125	3,187	299,766	301,514	302,421		305,060	
1	OKALOOSA	1,545	1,583	1,679	187,994	188,427	189,540		194,459	
1	SANTA ROSA	1,205	1,309	1,251	155,660	157,955	160,506		169,321	
1	WALTON	518	568	578	57,233	57,998	59,246		64,038	
		6,354	6,585	6,695	700,653	705,894	711,713	0.009269	732,878	6,793
2A	BAY	1,633	1,808	1,897	169,437	170,139	171,761		177,807	
2A	CALHOUN	139	150	175	14,626	14,632	14,728		15,100	
2A	GULF	205	154	195	15,956	16,141	16,203		16,284	
2A	HOLMES	249	250	248	19,997	20,032	20,083		20,350	
2A	JACKSON	505	562	592	49,886	50,240	50,337		50,528	
2A	WASHINGTON	250	263	278	24,928	24,775	24,925		25,756	
		2,981	3,187	3,385	294,830	295,959	298,037	0.010748	305,825	3,287
2B	FRANKLIN	117	128	149	11,535	11,574	11,623		11,693	
2B	GADSDEN	446	496	445	47,391	47,701	48,080		48,843	
2B	JEFFERSON	139	147	153	14,473	14,582	14,654		14,867	
2B	LEON	1,797	1,781	1,750	277,863	278,715	280,981		289,705	
2B	LIBERTY	60	51	79	8,523	8,488	8,634		9,104	
2B	MADISON	219	229	242	19,246	19,438	19,514		19,637	
2B	TAYLOR	249	234	242	22,960	23,033	23,137		23,547	
2B	WAKULLA	239	257	260	30,767	30,940	31,353		32,854	
		3,266	3,323	3,320	432,758	434,471	437,976	0.007592	450,250	3,418
3A	ALACHUA	1,703	1,799	1,832	246,891	248,495	250,697		258,492	
3A	BRADFORD	278	292	288	27,077	27,300	27,460		27,809	
3A	COLUMBIA	730	783	778	67,683	67,517	68,146		70,888	
3A	DIXIE	198	211	234	16,278	16,280	16,443		17,088	
3A	GILCHRIST	198	184	183	16,924	16,887	17,024		17,672	
3A	HAMILTON	140	138	153	14,778	14,458	14,535		15,071	
3A	LAFAYETTE	72	75	58	8,650	8,620	8,687		8,988	
3A	LEVY	498	495	532	40,276	40,370	40,822		42,665	
3A	PUTNAM	890	933	985	72,960	72,559	72,611		73,154	
3A	SUWANNEE	542	513	576	43,814	43,932	44,373		46,111	
3A	UNION	176	221	223	15,503	15,511	15,793		16,498	
		5,425	5,644	5,842	570,834	571,929	576,591	0.009836	594,436	5,847
3B	MARION	4,427	4,716	4,621	333,331	335,973	341,652	0.013615	362,606	4,937
3C	CITRUS	2,342	2,338	2,565	140,651	140,668	142,172	0.017108	148,330	2,538
3D	HERNANDO	2,493	2,456	2,437	173,151	174,287	177,315	0.014075	188,636	2,655
3E	LAKE	3,326	3,565	3,722	300,326	304,645	311,196		334,715	
3E	SUMTER	1,288	1,404	1,530	101,335	106,305	110,677		124,466	
		4,614	4,969	5,252	401,661	410,950	421,873	0.012017	459,181	5,518
4A	BAKER	235	228	213	26,922	26,910	27,250		28,606	
4A	CLAY	1,471	1,589	1,564	192,212	193,367	197,041		211,129	
4A	DUVAL	7,266	7,630	7,519	871,296	877,745	884,814		910,224	
4A	NASSAU	654	753	756	73,886	74,973	76,324		81,120	
4A	ST. JOHNS	1,582	1,639	1,790	197,239	203,073	209,352		230,343	
		11,208	11,839	11,842	1,361,555	1,376,068	1,394,781	0.008443	1,461,422	12,338
4B	FLAGLER	1,163	1,162	1,226	97,281	98,320	101,680		114,425	
4B	VOLUSIA	6,290	6,347	6,695	497,535	499,647	503,179		517,053	
		7,453	7,509	7,921	594,816	597,967	604,859	0.012729	631,478	8,038

\*Population estimates published February 2015

# January 2017 Hospice Projections

## CURRENT AND PROJECTED RESIDENT DEATHS FOR HOSPICE SERVICE AREAS

Service Area	County				POPULATION*			3-Year Average Death Rate	POPULATION* 07/01/17	PROJECTED DEATHS 01/17-12/17
		2012	2013	2014	7/1/12	7/1/13	7/1/14			
										PT
5A	PASCO	5,527	5,574	5,674	469,446	475,421	484,641	0.011735	517,178	6,069
5B	PINELLAS	11,107	11,340	11,490	921,677	927,732	928,733	0.012216	928,569	11,343
6A	HILLSBOROUGH	9,436	9,740	9,950	1,261,044	1,281,623	1,302,861	0.007574	1,375,246	10,416
6B	HARDEE	195	180	227	27,758	27,666	27,683		27,892	
6B	HIGHLANDS	1,463	1,480	1,425	98,979	99,206	100,034		103,317	
6B	POLK	5,962	6,053	6,399	608,143	616,245	626,232		660,179	
		7,620	7,713	8,051	734,880	743,117	753,949	0.010477	791,388	8,291
6C	MANATEE	3,368	3,498	3,668	331,225	334,924	340,055	0.010469	358,717	3,755
7A	BREVARD	6,260	6,481	6,693	546,025	549,466	554,279	0.011780	572,418	6,743
7B	ORANGE	7,020	7,143	7,214	1,182,216	1,209,603	1,233,793		1,313,793	
7B	OSCEOLA	1,791	1,943	1,958	282,672	290,415	299,457		330,898	
		8,811	9,086	9,172	1,464,888	1,500,018	1,533,250	0.006018	1,644,691	9,897
7C	SEMINOLE	2,989	2,976	3,197	428,875	431,922	436,021	0.007065	451,277	3,188
8A	CHARLOTTE	2,239	2,355	2,410	163,663	163,753	164,927		170,175	
8A	DESOTO	275	297	274	34,372	34,380	34,440		34,750	
		2,514	2,652	2,684	198,035	198,133	199,367	0.013181	204,925	2,701
8B	COLLIER	2,917	2,909	3,062	331,010	334,695	340,146	0.008836	360,545	3,186
8C	GLADES	106	108	91	12,653	12,674	12,786		13,185	
8C	HENDRY	242	285	282	37,991	37,803	37,935		38,610	
8C	LEE	5,946	6,216	6,489	639,807	645,463	659,800		714,094	
		6,294	6,609	6,862	690,451	695,940	710,521	0.009426	765,889	7,219
8D	SARASOTA	5,005	5,078	5,265	384,059	385,953	389,911	0.013232	404,859	5,357
9A	INDIAN RIVER	1,752	1,802	2,033	139,476	139,815	141,746	0.013270	149,454	1,983
9B	MARTIN	1,703	1,877	1,851	147,369	148,398	150,005		155,271	
9B	OKEECHOBEE	405	415	422	39,786	39,783	39,998		40,885	
9B	ST. LUCIE	2,761	2,866	3,009	280,372	281,972	287,888		311,085	
		4,869	5,158	5,282	467,527	470,153	477,891	0.010815	507,241	5,486
9C	PALM BEACH	13,234	13,515	13,922	1,337,877	1,348,621	1,362,383	0.010045	1,412,932	14,193
10	BROWARD	14,299	14,144	14,344	1,775,222	1,787,317	1,796,314	0.007984	1,826,617	14,584
11	MIAMI-DADE	18,580	18,440	18,846	2,559,690	2,589,323	2,615,410		2,702,383	
11	MONROE	622	664	691	73,057	73,651	73,584		72,932	
		19,202	19,104	19,537	2,632,747	2,662,974	2,688,994	0.007244	2,775,315	20,105
**	UNKNOWN	82	69	272						
	STATE	175,849	180,014	185,038	19,118,704	19,311,990	19,548,031	0.009329	20,382,303	189,885

\*Population estimates published February 2015

\*\* Deaths whose County of Residence could not be determined.

# January 2017 Hospice Projections

## CURRENT AND PROJECTED RESIDENT DEATHS BY CAUSE AND AGE FOR HOSPICE SERVICE AREAS

Service Area	County	RESIDENT DEATHS IN 2014						PROJECTED DEATHS 01/17-12/17				
		*Total Deaths	Total with Age Stated	Cancer Under 65	Cancer 65 and Over	Other Under 65	Other 65 and Over	Total Deaths	Cancer Under 65	Cancer 65 and Over	Other Under 65	Other 65 and Over
			CT	u65c	65c	u65nc	65nc	PT	U65C	65C	U65NC	65NC
1	ESCAMBIA	3,187	3,187	225	429	722	1,811					
1	OKALOOSA	1,679	1,678	115	246	337	980					
1	SANTA ROSA	1,251	1,251	86	178	279	708					
1	WALTON	578	578	46	92	131	309					
		6,695	6,694	472	945	1,469	3,808	6,793	479	959	1,491	3,864
2A	BAY	1,897	1,897	95	199	525	1,078					
2A	CALHOUN	175	175	13	25	27	110					
2A	GULF	195	195	5	41	48	101					
2A	HOLMES	248	248	12	29	59	148					
2A	JACKSON	592	592	32	108	112	340					
2A	WASHINGTON	278	278	22	39	59	158					
		3,385	3,385	179	441	830	1,935	3,287	174	428	806	1,879
2B	FRANKLIN	149	149	5	25	37	82					
2B	GADSDEN	445	445	37	59	96	253					
2B	JEFFERSON	153	153	9	21	33	90					
2B	LEON	1,750	1,750	128	258	389	975					
2B	LIBERTY	79	79	7	11	24	37					
2B	MADISON	242	242	16	43	56	127					
2B	TAYLOR	242	242	11	46	61	124					
2B	WAKULLA	260	260	29	37	62	132					
		3,320	3,320	242	500	758	1,820	3,418	249	515	780	1,874
3A	ALACHUA	1,832	1,831	137	286	380	1,028					
3A	BRADFORD	288	288	27	42	71	148					
3A	COLUMBIA	778	778	70	124	166	418					
3A	DIXIE	234	234	13	39	58	124					
3A	GILCHRIST	183	183	13	26	47	97					
3A	HAMILTON	153	153	15	27	43	68					
3A	LAFAYETTE	58	58	3	12	10	33					
3A	LEVY	532	532	41	90	118	283					
3A	PUTNAM	985	985	64	158	214	549					
3A	SUWANNEE	576	576	29	85	97	365					
3A	UNION	223	223	51	31	62	79					
		5,842	5,841	463	920	1,266	3,192	5,847	463	921	1,267	3,195
3B	MARION	4,621	4,621	263	797	720	2,841	4,937	281	852	769	3,035
3C	CITRUS	2,565	2,564	142	443	350	1,629	2,538	141	439	346	1,612
3D	HERNANDO	2,437	2,437	129	398	354	1,556	2,655	141	434	386	1,695
3E	LAKE	3,722	3,722	189	647	562	2,324					
3E	SUMTER	1,530	1,530	69	348	149	964					
		5,252	5,252	258	995	711	3,288	5,518	271	1,045	747	3,455
4A	BAKER	213	213	17	41	55	100					
4A	CLAY	1,564	1,564	123	248	314	879					
4A	DUVAL	7,519	7,519	589	1,030	1,965	3,935					
4A	NASSAU	756	756	67	125	159	405					
4A	ST. JOHNS	1,790	1,790	111	334	305	1,040					
		11,842	11,842	907	1,778	2,798	6,359	12,338	945	1,852	2,915	6,625
4B	FLAGLER	1,226	1,225	75	223	190	737					
4B	VOLUSIA	6,695	6,694	397	1,027	1,133	4,137					
		7,921	7,919	472	1,250	1,323	4,874	8,038	479	1,269	1,343	4,947

# January 2017 Hospice Projections

## CURRENT AND PROJECTED RESIDENT DEATHS BY CAUSE AND AGE FOR HOSPICE SERVICE AREAS

Service Area	County	RESIDENT DEATHS IN 2014						PROJECTED DEATHS 01/17-12/17				
		*Total Deaths	Total with Age Stated	Cancer Under 65	Cancer 65 and Over	Other Under 65	Other 65 and Over	Total Deaths	Cancer Under 65	Cancer 65 and Over	Other Under 65	Other 65 and Over
			CT	u65c	65c	u65nc	65nc	PT	U65C	65C	U65NC	65NC
5A	PASCO	5,674	5,674	328	969	1,033	3,344	6,069	351	1,036	1,105	3,577
5B	PINELLAS	11,490	11,490	698	1,790	1,934	7,068	11,343	689	1,767	1,909	6,978
6A	HILLSBOROUGH	9,950	9,950	701	1,526	2,196	5,527	10,416	734	1,597	2,299	5,786
6B	HARDEE	227	227	20	37	43	127					
6B	HIGHLANDS	1,425	1,425	68	242	187	928					
6B	POLK	6,399	6,399	375	1,083	1,235	3,706					
		8,051	8,051	463	1,362	1,465	4,761	8,291	477	1,403	1,509	4,903
6C	MANATEE	3,668	3,668	215	628	640	2,185	3,755	220	643	655	2,237
7A	BREVARD	6,693	6,692	400	1,243	1,127	3,922	6,743	403	1,252	1,136	3,952
7B	ORANGE	7,214	7,214	542	1,104	1,795	3,773					
7B	OSCEOLA	1,958	1,958	129	300	451	1,078					
		9,172	9,172	671	1,404	2,246	4,851	9,897	724	1,515	2,424	5,234
7C	SEMINOLE	3,197	3,197	208	537	650	1,802	3,188	207	535	648	1,797
8A	CHARLOTTE	2,410	2,410	122	442	301	1,545					
8A	DESOTO	274	274	11	47	56	160					
		2,684	2,684	133	489	357	1,705	2,701	134	492	359	1,716
8B	COLLIER	3,062	3,062	135	647	359	1,921	3,186	140	673	374	1,999
8C	GLADES	91	91	4	15	20	52					
8C	HENDRY	282	282	19	37	71	155					
8C	LEE	6,489	6,489	390	1,228	1,048	3,823					
		6,862	6,862	413	1,280	1,139	4,030	7,219	434	1,347	1,198	4,240
8D	SARASOTA	5,265	5,265	246	974	596	3,449	5,357	250	991	606	3,509
9A	INDIAN RIVER	2,033	2,033	87	423	248	1,275	1,983	85	413	242	1,244
9B	MARTIN	1,851	1,850	96	360	232	1,162					
9B	OKEECHOBEE	422	422	31	71	86	234					
9B	ST. LUCIE	3,009	3,009	209	537	531	1,732					
		5,282	5,281	336	968	849	3,128	5,486	349	1,006	882	3,249
9C	PALM BEACH	13,922	13,922	722	2,519	2,000	8,681	14,193	736	2,568	2,039	8,850
10	BROWARD	14,344	14,343	992	2,399	2,560	8,392	14,584	1,009	2,439	2,603	8,533
11	MIAMI-DADE	18,846	18,844	1,200	3,047	3,289	11,308					
11	MONROE	691	690	83	104	152	351					
		19,537	19,534	1,283	3,151	3,441	11,659	20,105	1,321	3,243	3,542	12,000
STATE		185,038	184,755	11,558	30,776	33,419	109,002	189,885	11,886	31,634	34,380	111,985
				Tu65c	T65c	Tu65nc	T65nc					

\*Total Deaths include: 272 whose county of residence could not be determined and  
12 whose age at death was not provided



# January 2017 Hospice Projections

## HOSPICE NEED PROJECTIONS FOR THE JANUARY 2017 PLANNING HORIZON

Service Area	PROJECTED DEATHS 01/17-12/17				PROJECTED HOSPICE PATIENTS 01/17-12-17				Total 1/17 - 12/17 (HPH)	CURRENT HOSPICE PATIENTS 7/14-6/15 (1)	Projected minus Current	Hospice Program Licensed Less Than 2 Years	Approved Hospice Program	NET NEED
	Cancer Under 65	Cancer 65 and Over	All Other Under 65	All Other 65 and Over	Cancer Under 65	Cancer 65 and Over	All Other Under 65	All Other 65 and Over						
	U65C	65C	U65NC	65NC	U65C x 0.911	65C x 0.983	U65NC x 0.235	65NC x 0.690	(HPH)	(HP)				
1	479	959	1,491	3,864	436	943	350	2,666	4,395	4,230	165			
2A	174	428	806	1,879	159	421	189	1,296	2,065	2,266	-201			
2B	249	515	780	1,874	227	506	183	1,293	2,209	1,987	222			
3A	463	921	1,267	3,195	422	906	298	2,204	3,830	3,730	100			
3B	281	852	769	3,035	256	838	181	2,094	3,369	3,211	158			
3C	141	439	346	1,612	128	432	81	1,112	1,753	1,730	23			
3D	141	434	386	1,695	128	427	91	1,169	1,815	1,499	316			
3E	271	1,045	747	3,455	247	1,028	176	2,383	3,834	3,354	480	1		
4A	945	1,852	2,915	6,625	861	1,821	685	4,570	7,937	7,988	-51			
4B	479	1,269	1,343	4,947	436	1,248	316	3,413	5,413	6,045	-632			
5A	351	1,036	1,105	3,577	320	1,019	260	2,468	4,067	3,792	275		1	
5B	689	1,767	1,909	6,978	628	1,738	449	4,814	7,629	7,278	351		1	
6A	734	1,597	2,299	5,786	669	1,570	540	3,991	6,770	5,965	805		1	
6B	477	1,403	1,509	4,903	435	1,380	355	3,382	5,552	5,078	474	2		
6C	220	643	655	2,237	200	632	154	1,543	2,529	2,397	132			
7A	403	1,252	1,136	3,952	367	1,231	267	2,726	4,591	4,709	-118			
7B	724	1,515	2,424	5,234	660	1,490	570	3,611	6,331	6,103	228	1		
7C	207	535	648	1,797	189	526	152	1,240	2,107	2,182	-75			
8A	134	492	359	1,716	122	484	84	1,184	1,874	1,993	-119			
8B	140	673	374	1,999	128	662	88	1,379	2,257	2,162	95			
8C	434	1,347	1,198	4,240	395	1,325	282	2,925	4,927	4,865	62			
8D	250	991	606	3,509	228	975	142	2,421	3,766	3,553	213			
9A	85	413	242	1,244	77	406	57	858	1,398	1,160	238			
9B	349	1,006	882	3,249	318	989	207	2,241	3,755	3,942	-187			
9C	736	2,568	2,039	8,850	671	2,525	479	6,105	9,780	10,480	-700			
10	1,009	2,439	2,603	8,533	919	2,399	612	5,886	9,816	10,116	-300	1		
11	1,321	3,243	3,542	12,000	1,204	3,189	832	8,278	13,503	12,013	1,490	2		
<b>TOTAL</b>	<b>11,886</b>	<b>31,634</b>	<b>34,380</b>	<b>111,985</b>	<b>10,830</b>	<b>31,110</b>	<b>8,080</b>	<b>77,252</b>	<b>127,272</b>	<b>123,828</b>	<b>3,444</b>			

(1) The sum of reported monthly admissions from July 2014 through June 2015

# January 2017 Hospice Projections

## HOSPICE ADMISSIONS BY CAUSE AND AGE

HOSPICE	ADMISSIONS JULY 2014 - JUNE 2015				Number of Nursing Home Patients on 1/1/15	Number of Private Home Patients on 1/1/15
	Cancer	Cancer	All Other	All Other		
	Under 65	65 or Over	Under 65	65 or Over		
AVOW HOSPICE, INC.	82	510	67	925	36	155
BIG BEND HOSPICE, INC.	169	338	94	829	29	184
CATHOLIC HOSPICE, INC.	191	837	73	1718	56	301
COMMUNITY HOSPICE OF NORTHEAST FLORIDA, INC.	699	1306	476	3295	341	525
COMPASSIONATE CARE HOSPICE (Lake and Sumter)	1	2	0	14	0	4
COMPASSIONATE CARE HOSPICE (Hardee, Highlands, Polk)	6	81	69	331	15	122
COMPASSIONATE CARE HOSPICE (Hardee, Highlands, Polk)	1	2	2	10	0	0
COMPASSIONATE CARE HOSPICE (Miami-Dade, Monroe)	2	36	0	48	0	10
CORNERSTONE HOSPICE AND PALLIATIVE CARE INC	390	1361	454	3854	145	529
COVENANT HOSPICE, INC.	540	1047	523	2560	138	385
EMERALD COAST HOSPICE	171	392	148	1296	183	291
FLORIDA HOSPITAL HOSPICECARE	111	320	117	785	22	67
GENTIVA HOSPICE (Miami-Dade/Flagler/Marion/Monroe/Volusia)	81	237	79	890	147	55
GOOD SHEPHERD HOSPICE	303	824	189	1734	104	312
GULFSIDE REGIONAL HOSPICE, INC.	133	435	117	1147	46	204
HALIFAX HEALTH HOSPICE OF VOLUSIA/FLAGLER	229	774	202	1661	131	318
HAVEN HOSPICE	514	1137	377	2556	159	427
HEARTLAND HOME HEALTH CARE AND HOSPICE	6	32	20	124	17	37
HEARTLAND HOSPICE SERVICES (Broward, Miami-Dade, Monroe)	24	168	25	657	37	101
HEARTLAND HOSPICE SERVICES (Miami-Dade, Monroe)	10	60	14	278	8	13
HEARTLAND HOSPICE SERVICES (Miami-Dade, Monroe)	0	0	0	0	0	0
HOPE HOSPICE AND COMMUNITY SERVICES, INC.	427	1294	287	2857	168	513
HOSPICE BY THE SEA, INC.	315	1093	200	2372	142	413
HOSPICE CARE OF SOUTH FLORIDA	1	26	1	77	5	10
HOSPICE OF CITRUS COUNTY, INC.	126	501	113	1287	194	274
HOSPICE OF GOLD COAST HOME HEALTH SERVICES	117	130	77	101	0	20
HOSPICE OF HEALTH FIRST, INC.	145	355	58	682	18	116
HOSPICE OF MARION COUNTY, INC.	197	664	182	1898	63	183
HOSPICE OF MARTIN & ST. LUCIE, INC., THE	116	455	62	1019	83	124
HOSPICE OF OKEECHOBEE, INCORPORATED	36	98	12	70	0	12
HOSPICE OF PALM BEACH COUNTY, INC.	571	1728	431	4443	233	498
HOSPICE OF ST. FRANCIS, INC.	64	273	53	606	48	158
HOSPICE OF THE COMFORTER, INC.	341	757	175	1323	33	192
HOSPICE OF THE FLORIDA KEYS, INC.	42	87	10	123	6	26
HOSPICE OF THE TREASURE COAST, INCORPORATED	203	606	155	1110	49	143
HPH HOSPICE	324	977	235	2205	36	329
LIFEPATH HOSPICE	693	1390	425	3457	137	800
REGENCY HOSPICE OF NORTHWEST FLORIDA, INC.	19	81	42	234	38	66
SAMARITAN CARE HOSPICE OF FLORIDA	23	38	18	190	35	36
SEASONS HOSPICE & PALLIATIVE CARE OF BROWARD FLORIDA, LLC	5	7	3	39	0	0
SEASONS HOSPICE & PALLIATIVE CARE OF SOUTHERN FLORIDA, INC.	40	349	12	1086	92	190
SUNCOAST HOSPICE	699	1803	443	4333	339	568
TIDEWELL HOSPICE, INC.	572	2170	407	4794	232	510
VITAS HEALTHCARE CORPORATION OF FLORIDA (1)	526	1500	573	5533	462	1242
VITAS HEALTHCARE CORPORATION OF FLORIDA (2)	604	1739	316	4221	271	943
VITAS HEALTHCARE CORPORATION OF FLORIDA (3)	530	1708	430	5240	362	846
VNA HOSPICE OF INDIAN RIVER COUNTY, INC.	74	340	38	708	10	66
WUESTHOFF BREVARD HOSPICE AND PALLIATIVE CARE	59	197	49	475	58	128
<b>TOTAL</b>	<b>10,532</b>	<b>30,265</b>	<b>7,853</b>	<b>75,195</b>	<b>4,728</b>	<b>12,446</b>

<b>FLORIDA RESIDENT DEATHS IN 2014:</b>	<b>11,558</b>	<b>30,776</b>	<b>33,419</b>	<b>109,002</b>
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VITAS Healthcare Corporation of Florida has three separate licenses:  
 (1) Baker, Brevard, Clay, Duval, Flagler, Hardee, Highlands, Nassau, Orange, Osceola, Polk, St. Johns, Seminole, Volusia Counties  
 (2) Miami-Dade, Monroe and Collier Counties  
 (3) Palm Beach & Broward Counties

<b>P1 =</b>	<b>P2 =</b>	<b>P3 =</b>	<b>P4 =</b>
<b>0.911</b>	<b>0.983</b>	<b>0.235</b>	<b>0.690</b>

# January 2017 Hospice Projections

## HOSPICE ADMISSIONS BY SERVICE AREA

SERVICE AREA	HOSPICE	7/1/14	10/1/14	1/1/15	4/1/15	12-MONTH TOTAL 7/1/14-6/30/15
		9/30/14	12/31/14	3/31/15	6/30/15	
1	*COVENANT HOSPICE, INC.	643	687	676	602	2,608
1	*EMERALD COAST HOSPICE	278	308	345	315	1,246
1	REGENCY HOSPICE OF NORTHWEST FLORIDA, INC.	92	85	105	94	376
		1,013	1,080	1,126	1,011	4,230
2A	*COVENANT HOSPICE, INC.	328	378	435	364	1,505
2A	*EMERALD COAST HOSPICE	175	176	193	217	761
		503	554	628	581	2,266
2B	BIG BEND HOSPICE, INC.	346	379	355	350	1,430
2B	*COVENANT HOSPICE, INC.	136	154	153	114	557
		482	533	508	464	1,987
3A	*HAVEN HOSPICE	764	763	843	781	3,151
3A	*HOSPICE OF CITRUS COUNTY, INC.	122	154	141	162	579
		886	917	984	943	3,730
3B	*GENTIVA HOSPICE f/k/a ODYSSEY HOSPICE	58	72	67	73	270
3B	HOSPICE OF MARION COUNTY, INC.	686	694	809	752	2,941
		744	766	876	825	3,211
3C	*HOSPICE OF CITRUS COUNTY, INC.	370	378	377	323	1,448
3C	*HPH HOSPICE	54	56	89	83	282
		424	434	466	406	1,730
3D	*HPH HOSPICE	332	375	404	388	1,499
3E	COMPASSIONATE CARE HOSPICE OF LAKE AND SUMTER INC	1	4	5	7	17
3E	*CORNERSTONE HOSPICE & PALLIATIVE CARE INC	699	793	971	891	3,354
		700	797	976	898	3,371
4A	COMMUNITY HOSPICE OF NORTHEAST FLORIDA, INC.	1,387	1,409	1,548	1,432	5,776
4A	*HAVEN HOSPICE	328	304	321	316	1,269
4A	HEARTLAND HOME HEALTH CARE AND HOSPICE	45	47	53	37	182
4A	*VITAS HEALTHCARE CORPORATION OF FLORIDA	167	182	204	208	761
		1,927	1,942	2,126	1,993	7,988
4B	*FLORIDA HOSPITAL HOSPICECARE	325	342	351	315	1,333
4B	*GENTIVA HOSPICE f/k/a ODYSSEY HOSPICE	56	66	59	64	245
4B	HALIFAX HEALTH HOSPICE OF VOLUSIA/FLAGLER	681	736	738	709	2,864
4B	*HAVEN HOSPICE	38	35	45	46	164
4B	*VITAS HEALTHCARE CORPORATION OF FLORIDA	363	363	362	351	1,439
		1,463	1,542	1,555	1,485	6,045
5A	GULFSIDE REGIONAL HOSPICE, INC.	383	428	547	474	1,832
5A	*HPH HOSPICE	461	462	569	468	1,960
		844	890	1,116	942	3,792
5B	SUNCOAST HOSPICE	1,697	1,666	2,004	1,911	7,278
6A	LIFEPATH HOSPICE	1,407	1,450	1,555	1,553	5,965
6B	COMPASSIONATE CARE HOSPICE OF CENTRAL FLORIDA, INC. delic. 2/21/15	150	192	145	0	487
6B	COMPASSIONATE CARE HOSPICE OF CENTAL FLORIDA, INC. lic. 5/28/2015	0	0	0	15	15
6B	*CORNERSTONE HOSPICE & PALLIATIVE CARE INC	240	259	280	367	1,146
6B	GOOD SHEPHERD HOSPICE	742	744	764	800	3,050
6B	*VITAS HEALTHCARE CORPORATION OF FLORIDA	25	69	96	190	380
		1,157	1,264	1,285	1,372	5,078
6C	*TIDEWELL HOSPICE, INC.	538	625	646	588	2,397
7A	HOSPICE OF HEALTH FIRST, INC.	267	315	358	300	1,240
7A	HOSPICE OF ST. FRANCIS, INC.	230	246	256	264	996
7A	*VITAS HEALTHCARE CORPORATION OF FLORIDA	417	414	447	415	1,693
7A	WUESTHOFF HEALTH SYSTEM BREVARD HOSPICE AND PALLIATIVE CARE	203	211	215	151	780
		1,117	1,186	1,276	1,130	4,709

\* Also serves an adjacent service area(s).

# January 2017 Hospice Projections

## HOSPICE ADMISSIONS BY SERVICE AREA

SERVICE AREA	HOSPICE					12-MONTH TOTAL 7/1/14-6/30/15
		7/1/14 9/30/14	10/1/14 12/31/14	1/1/15 3/31/15	4/1/15 6/30/15	
7B	*CORNERSTONE HOSPICE & PALLIATIVE CARE INC	313	341	461	444	1,559
7B	*HALIFAX HEALTH HOSPICE lic. 6/5/2015	0	0	0	2	2
7B	*HOSPICE OF THE COMFORTER, INC.	342	335	410	376	1,463
7B	SAMARITAN CARE HOSPICE OF FLORIDA	62	77	72	58	269
7B	*VITAS HEALTHCARE CORPORATION OF FLORIDA	649	685	718	758	2,810
		1,366	1,438	1,661	1,638	6,103
7C	*HOSPICE OF THE COMFORTER, INC.	234	262	326	311	1,133
7C	*VITAS HEALTHCARE CORPORATION OF FLORIDA	243	242	303	261	1,049
		477	504	629	572	2,182
8A	*TIDEWELL HOSPICE, INC.	464	450	538	541	1,993
8B	AVOW HOSPICE, INC.	380	394	446	364	1,584
8B	*VITAS HEALTHCARE CORPORATION OF FLORIDA	128	144	167	139	578
		508	538	613	503	2,162
8C	*HOPE HOSPICE AND COMMUNITY SERVICES, INC.	1,124	1,204	1,261	1,276	4,865
8D	*TIDEWELL HOSPICE, INC.	838	891	952	872	3,553
9A	VNA HOSPICE OF INDIAN RIVER COUNTY, INC.	284	296	284	296	1,160
9B	HOSPICE OF MARTIN & ST. LUCIE, INC., THE	370	419	460	403	1,652
9B	HOSPICE OF OKEECHOBEE, INCORPORATED	49	67	55	45	216
9B	HOSPICE OF THE TREASURE COAST, INCORPORATED	503	499	572	500	2,074
		922	985	1,087	948	3,942
9C	*HOSPICE BY THE SEA, INC.	468	470	494	456	1,888
9C	*HOSPICE OF PALM BEACH COUNTY, INC.	1,654	1,748	1,964	1,793	7,159
9C	*VITAS HEALTHCARE CORPORATION OF FLORIDA	325	350	365	393	1,433
		2,447	2,568	2,823	2,642	10,480
10	*CATHOLIC HOSPICE, INC.	176	197	215	210	798
10	*HEARTLAND HOSPICE SERVICES	61	59	70	68	258
10	*HOSPICE BY THE SEA, INC.	550	515	522	505	2,092
10	HOSPICE OF GOLD COAST HOME HEALTH SERVICES	111	115	106	93	425
10	*HOSPICE OF PALM BEACH COUNTY, INC.	0	0	6	8	14
10	*SEASONS HOSPICE & PALLIATIVE CARE OF BROWARD FLORIDA, INC. lic. 1/9/2015			17	37	54
10	*VITAS HEALTHCARE CORPORATION OF FLORIDA	1,576	1,559	1,696	1,644	6,475
		2,474	2,445	2,632	2,565	10,116
11	*CATHOLIC HOSPICE, INC.	493	477	513	538	2,021
11	COMPASSIONATE CARE HOSPICE OF FLORIDA, INC.	13	20	30	23	86
11	*GENTIVA HOSPICE f/k/a ODYSSEY HOSPICE	190	164	199	219	772
11	HEARTLAND HOSPICE SERVICES del. 3/1/2015	140	135	87	0	362
11	HEARTLAND HOSPICE SERVICES lic. 6/11/2015					
11	*HEARTLAND HOSPICE SERVICES	77	47	291	201	616
11	HOSPICE CARE OF SOUTH FLORIDA	34	23	18	30	105
11	HOSPICE OF THE FLORIDA KEYS, INC.	70	69	63	60	262
11	SEASONS HOSPICE & PALLIATIVE CARE OF SOUTHERN FLORIDA, INC.	346	371	385	385	1,487
11	*VITAS HEALTHCARE CORPORATION OF FLORIDA	1,568	1,537	1,612	1,585	6,302
		2,931	2,843	3,198	3,041	12,013
	<b>STATE TOTAL</b>	<b>29,068</b>	<b>30,179</b>	<b>33,204</b>	<b>31,377</b>	<b>123,845</b>

\* Also serves an adjacent service area(s).