

Florida Need Projections for Hospice Programs

**Background Information For Use in
Conjunction with the October 2014
Batching Cycle for the January 2016
Hospice Planning Horizon**



**Certificate of Need Office
2727 Mahan Drive
Tallahassee, FL 32308
<http://ahca.myflorida.com>**

Rick Scott, Governor

Elizabeth Dudek, Secretary

January 2016 Hospice Projections

Introduction

The Certificate of Need Program Office receives and processes data from several sources in order to produce need projections in accordance with need methodologies and other legal requirements. A certificate of need is required for the establishment of a hospice program or an inpatient hospice facility that is part of a licensed hospice program. Licensed beds designated for inpatient hospice care through contract between an existing health care facility and a licensed hospice program do not require a certificate of need.

Statutory Authority	<i>Chapter 408.031-408.045, Florida Statutes</i>
Hospice Rule	<i>Chapter 59C-1.0355, Florida Administrative Code</i>
Population Projections	<i>Florida Population Estimates, EOG, Published September 2013.</i>

Corrections to the data should be reported to Kathy W. Biddle at (850) 412-4343. For additional information, please contact the following persons:

Certificate of Need Program	James B. McLemore	850-412-4346
Hospice Program Publication	Marisol Fitch	850-412-4344
Hospice Program Utilization	Kathy W. Biddle	850-412-4343
Local Health Plans	Contact Your Local Health Council	

Data Sources

Population

Population estimates for July 1, 2010; July 1, 2011; and July 1, 2012 and projections for July 1, 2016.
Source: Executive Office of the Governor, published September 2013.

Mortality Data

Mortality data for 2010 through 2012.
Source: *2010, 2011 and 2012 Florida Vital Statistics Annual Report*, Florida Department of Health, Office of Vital Statistics.

Utilization Data

The number of patients admitted to all licensed hospice programs in the service area and hospice program admissions by cause and age.
Source: Licensed Hospice Programs.

Licensed and Operational Hospice Program

A hospice program licensed and operational three weeks prior (September 12, 2014) to publication of the fixed need pool (October 3, 2014).
Source: Agency for Health Care Administration, Home Care Unit.

Approved Hospice Program

A hospice program for which the agency has issued an intent to grant a certificate of need, or has issued a certificate of need or a final order granting a certificate of need that is not licensed as of three weeks prior (September 12, 2014) to publication of the fixed need pool (October 3, 2014).

Certificate of Need Review Critical Dates

Activity	Current Batching Cycle
Summary Need Projections Published in F.A.R.	October 3, 2014
Letter of Intent Deadline	October 20, 2014
Application Deadline	November 19, 2014
Completeness Review Deadline	November 26, 2014
Applicant Omissions Deadline	December 24, 2014
Agency Initial Decision Deadline	February 20, 2015

January 2016 Hospice Projections

Local Health Council Contacts

District	Local Health Council
Districts 1 and 2	Mike Hill, Executive Director Northwest Florida Health Council, Inc. Big Bend Health Council, Inc. 431 Oak Avenue Panama City, FL 32401 (850) 872-4128 mikehill@bbhcf.org
District 3	Jeff Feller, Executive Director WellFlorida Council, Inc. 1785 NW 80 th Boulevard Gainesville, FL 32606 (352) 313-6500 jfeller@wellflorida.org
District 4	Deanna McDonald, Executive Director Health Planning Council of Northeast Florida, Inc. 100 N. Laura Street, Suite 801 Jacksonville, FL 32202 (904) 301-3678 deanna_mcdonald@hpcnef.org
Districts 5 and 6	Elizabeth Rugg, Executive Director Suncoast Health Council, Inc. Health Council of West Central Florida, Inc. 9600 Koger Boulevard, Suite 221 St. Petersburg, FL 33702 (727) 217-7070 erugg@healthcouncils.org
District 7	Ken Peach, Executive Director Health Council of East Central Florida, Inc. 2461 W. State Road 426, Suite 2041 Oviedo, FL 32765 (407) 977-1610 kpeach@hcecf.org
District 8	Ed Houck, Executive Director Health Planning Council of Southwest Florida, Inc. 8961 Daniels Center Drive, Suite 401 Ft. Myers, FL 33912 (239) 433-6700 edhouck@hpcswf.com
District 9	Andrea Stephenson, Executive Director Health Council of Southeast Florida 600 Sandtree Drive, Suite 101 Palm Beach Gardens, FL 33403 (561) 844-4220 astephenson@hcsef.org
District 10	Michael De Lucca, Executive Director Broward Regional Health Planning Council, Inc. 200 Oakwood Lane, Suite 100 Hollywood, FL 33020 (954) 561-9681 mdelucca@brhpc.org
District 11	Marisel Losa, Executive Director Health Council of South Florida, Inc. 8095 N.W. 12 th Street, Suite 300 Miami, FL 33126 (305) 592-1452 mlosa@healthcouncil.org

January 2016 Hospice Projections

Hospice Service Areas Established Pursuant to Rule 59C-1.0355, Florida Administrative Code

SERVICE AREA	COUNTIES
District 1	Escambia, Okaloosa, Santa Rosa, Walton
Subdistrict 2A	Bay, Calhoun, Gulf, Holmes, Jackson, Washington
Subdistrict 2B	Franklin, Gadsden, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla
Subdistrict 3A	Alachua, Bradford, Columbia, Dixie, Gilchrist, Hamilton, Lafayette, Levy, Putnam, Suwannee, Union
Subdistrict 3B	Marion
Subdistrict 3C	Citrus
Subdistrict 3D	Hernando
Subdistrict 3E	Lake, Sumter
Subdistrict 4A	Baker, Clay, Duval, Nassau, St. Johns
Subdistrict 4B	Flagler, Volusia
Subdistrict 5A	Pasco
Subdistrict 5B	Pinellas
Subdistrict 6A	Hillsborough
Subdistrict 6B	Hardee, Highlands, Polk
Subdistrict 6C	Manatee
Subdistrict 7A	Brevard
Subdistrict 7B	Orange, Osceola
Subdistrict 7C	Seminole
Subdistrict 8A	Charlotte, DeSoto
Subdistrict 8B	Collier
Subdistrict 8C	Glades, Hendry, Lee
Subdistrict 8D	Sarasota
Subdistrict 9A	Indian River
Subdistrict 9B	Martin, Okeechobee, St. Lucie
Subdistrict 9C	Palm Beach
District 10	Broward
District 11	Miami-Dade, Monroe

January 2016 Hospice Projections

Licensed and Certificate of Need Approved Hospice Program Inventory		
Service Area	Licensed Hospice Programs	CON Approved Hospice Programs
District 1	Covenant Hospice, Inc. Emerald Coast Hospice Regency Hospice of Northwest Florida, Inc.	
Subdistrict 2A	Covenant Hospice, Inc. Emerald Coast Hospice	
Subdistrict 2B	Big Bend Hospice, Inc. Covenant Hospice, Inc.	
Subdistrict 3A	Haven Hospice Hospice of Citrus County, Inc.	
Subdistrict 3B	Gentiva Hospice f/k/a Odyssey Hospice Hospice of Marion County, Inc.	
Subdistrict 3C	Hospice of Citrus County, Inc. HPH Hospice	
Subdistrict 3D	HPH Hospice	Hospice of Citrus County, Inc. CON #10204
Subdistrict 3E	Cornerstone Hospice and Palliative Care Inc Compassionate Care Hospice of Lake and Sumter, Inc. (CON #10140, Licensed 8/19/14)	
Subdistrict 4A	Community Hospice of Northeast Florida, Inc. Haven Hospice Heartland Home Health Care and Hospice VITAS Healthcare Corporation of Florida	
Subdistrict 4B	Florida Hospital HospiceCare Gentiva Hospice f/k/a Odyssey Hospice Halifax Health Hospice of Volusia/ Flagler Haven Hospice VITAS Healthcare Corporation of Florida	
Subdistrict 5A	Gulfside Regional Hospice, Inc. HPH Hospice	
Subdistrict 5B	Suncoast Hospice	
Subdistrict 6A	LifePath Hospice	
Subdistrict 6B	Compassionate Care Hospice Cornerstone Hospice and Palliative Care Inc Good Shepherd Hospice VITAS Healthcare Corporation of Florida (CON #10207, Licensed 7/8/14)	
Subdistrict 6C	TideWell Hospice, Inc.	

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Licensed and Certificate of Need Approved Hospice Program Inventory		
Service Area	Licensed Hospice Programs	CON Approved Hospice Programs
Subdistrict 7A	Hospice of Health First, Inc. Hospice of St. Francis, Inc. VITAS Healthcare Corporation of Florida Wuesthoff Brevard Hospice and Palliative Care	
Subdistrict 7B	Cornerstone Hospice and Palliative Care Inc Florida Hospital HospiceCare (N #140012, Delicensed 4/30/14) Hospice of the Comforter, Inc. Samaritan Care Hospice of Florida VITAS Healthcare Corporation of Florida	Halifax Hospice, Inc. CON #10210
Subdistrict 7C	Hospice of the Comforter, Inc. VITAS Healthcare Corporation of Florida	
Subdistrict 8A	TideWell Hospice, Inc.	
Subdistrict 8B	Avow Hospice, Inc. VITAS Healthcare Corporation of Florida	
Subdistrict 8C	Hope Hospice and Community Services, Inc.	
Subdistrict 8D	TideWell Hospice, Inc.	
Subdistrict 9A	VNA Hospice of Indian River County, Inc.	
Subdistrict 9B	Hospice of Martin & St. Lucie, Inc., The Hospice of Okeechobee, Incorporated Hospice of the Treasure Coast, Incorporated	
Subdistrict 9C	Hospice By The Sea, Inc. Hospice of Palm Beach County, Inc. VITAS Healthcare Corporation of Florida	
District 10	Catholic Hospice, Inc. Heartland Hospice Services Hospice By The Sea, Inc. Hospice of Gold Coast Home Health Services Hospice of Palm Beach County, Inc. VITAS Healthcare Corporation of Florida	Seasons Hospice & Palliative Care of Broward, Florida, Inc. CON #10213
District 11	Catholic Hospice, Inc. Compassionate Care Hospice of Florida, Inc. (CON #10091, Licensed 1/13/14) Gentiva Hospice f/k/a Odyssey Hospice Heartland Hospice Services Heartland Hospice Services Hospice Care of South Florida Hospice of the Florida Keys, Inc. Seasons Hospice & Palliative Care of Southern Florida, Inc. VITAS Healthcare Corporation of Florida	

January 2016 Hospice Projections

Licensed and Certificate of Need Approved Freestanding Hospice Inpatient Bed Inventory		
Service Area	Hospice, CON and Number of Licensed Freestanding Inpatient Hospice Beds	CON Approved Freestanding Inpatient Hospice Beds
District 1	Covenant Hospice, Inc. Pensacola, 18 beds	
Subdistrict 2B	Big Bend Hospice, Inc. Tallahassee, 12 beds	
Subdistrict 3A	Haven Hospice Gainesville, 18 beds Palatka, 18 beds (N #130001 - 6 beds added 12/4/13) Chiefland, 16 beds Lake City, 16 beds	
Subdistrict 3B	Hospice of Marion County, Inc. Summerfield, 16 beds (N#140010 – 8 beds delicensed 2/3/14) 110 th Street, Ocala, 24 beds 2897 SE 62 nd Street, Ocala, 8 beds 2895 SE 62 nd Street, Ocala, 8 beds	
Subdistrict 3C	Hospice of Citrus County, Inc. Lecanto, 16 beds Hernando Pasco Hospice, Inc. Lecanto, 8 beds (CON #10120 licensed 8/1/14)	
Subdistrict 3D	HPH Hospice Brooksville, 48 beds	
Subdistrict 3E	Cornerstone Hospice and Palliative Care Inc Tavares, 6 beds Lady Lake, 12 beds Clermont, 10 beds Sumterville, 8 beds	
Subdistrict 4A	Community Hospice of Northeast Florida, Inc. Sunbeam, Jacksonville, 38 beds Ramona, Jacksonville, 16 beds Worrall Way, Jacksonville, 16 beds Haven Hospice Orange Park, 18 beds	

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Licensed and Certificate of Need Approved Freestanding Hospice Inpatient Bed Inventory		
Service Area	Hospice, CON and Number of Licensed Freestanding Inpatient Hospice Beds	CON Approved Freestanding Inpatient Hospice Beds
Subdistrict 4B	Florida Hospital HospiceCare Palm Coast, 8 beds Halifax Health Hospice of Volusia/Flagler Port Orange, 16 beds Orange City, 18 beds Edgewater, 12 beds	Halifax Hospice, Inc. d/b/a Halifax Health Hospice of Volusia/Flagler CON #10134, 12 beds
Subdistrict 5A	Gulfside Regional Hospice, Inc. Zephyrhills, 12 beds HPH Hospice New Port Richey, 48 beds Dade City, 32 beds Hudson, 7 beds (CON #10121, Licensed 11/13/13)	
Subdistrict 5B	Suncoast Hospice Pinellas Park, 50 beds Palm Harbor, 30 beds	
Subdistrict 6A	LifePath Hospice, Inc. Temple Terrace, 24 beds Ruskin, 24 beds	
Subdistrict 6B	Good Shepherd Hospice Auburndale, 12 beds Lakeland, 16 beds (CON #10123, Licensed 1/10/14) (N #140006 - 4 beds added 2/7/14) Sebring, 16 beds (N #1100010 - 4 beds added 5/9/11)	
Subdistrict 6C	TideWell Hospice, Inc. Bradenton, 14 beds Palmetto, 6 beds	
Subdistrict 7A	Hospice of Health First, Inc. Palm Bay, 16 beds Hospice of St. Francis, Inc. Titusville, 12 beds (CON #10106, Licensed 1/16/14) Wuesthoff Brevard Hospice and Palliative Care Rockledge, 12 beds	
Subdistrict 7C	Hospice of the Comforter, Inc. Altamonte Springs, 16 beds	

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Licensed and Certificate of Need Approved Freestanding Hospice Inpatient Bed Inventory		
Service Area	Hospice, CON and Number of Licensed Freestanding Inpatient Hospice Beds	CON Approved Freestanding Inpatient Hospice Beds
Subdistrict 8A	TideWell Hospice, Inc. Port Charlotte, 12 beds	TideWell Hospice, Inc. CON #10192, 7 beds CON #10193, 8 beds
Subdistrict 8B	Avow Hospice, Inc. Naples, 20 beds (N#1100029 - 4 beds added 2/2/12)	
Subdistrict 8C	Hope Hospice and Community Services, Inc. Fort Myers, 16 beds Cape Coral, 36 beds Bonita Springs, 24 beds Lehigh Acres, 16 beds	
Subdistrict 8D	TideWell Hospice, Inc. Sarasota, 12 beds Venice, 6 beds	
Subdistrict 9A	VNA Hospice of Indian River County, Inc. Vero Beach, 12 beds	
Subdistrict 9B	Hospice of Martin & St. Lucie, Inc., The Stuart, 16 beds Hospice of Okeechobee, Inc. Okeechobee, 2 beds Hospice of the Treasure Coast, Inc. Fort Pierce, 16 beds	
Subdistrict 9C	Hospice By The Sea, Inc. Boca Raton, 30 beds Hospice of Palm Beach County, Inc. West Palm Beach, 36 beds	VITAS Healthcare Corporation of Florida CON #10174, 8 beds
District 11	Catholic Hospice, Inc. Hialeah, 13 beds	

Hospice Program Need Methodology

$$\text{Net Need} = \text{HPH} - \text{HP} \geq 350$$

HPH is the projected number of hospice admissions in the service area during the 12-month period beginning at the planning horizon.

HPH is the **sum** of $(\text{U65C} \times \text{P1}) + (\text{65C} \times \text{P2}) + (\text{U65NC} \times \text{P3}) + (\text{65NC} \times \text{P4})$, where:

U65C is the projected number of service area resident cancer deaths under age 65. U65C is calculated by dividing the current annual number of cancer deaths under age 65 by the current annual total of resident deaths, and multiplying the result by the service area's projected annual total of resident deaths at the planning horizon.

P1 is the projected proportion of U65C who will be hospice patients. P1 is calculated by dividing the current 12-month statewide total of hospice admissions under age 65 with cancer by the current statewide total of deaths under age 65 from cancer.

65C is the projected number of service area resident cancer deaths age 65 and over. 65C is calculated by dividing the current annual number of cancer deaths age 65 and over by the current annual total of resident deaths, and multiplying the result by the service area's projected annual total of resident deaths at the planning horizon.

P2 is the projected proportion of 65C who will be hospice patients. P2 is calculated by dividing the current 12-month statewide total of hospice admissions age 65 and over with cancer by the current statewide total of deaths age 65 and over from cancer.

U65NC is the projected number of service area resident deaths under age 65 from all causes except cancer.

U65NC is calculated by dividing the current annual number of deaths under age 65 from all causes except cancer by the current annual total of resident deaths, and multiplying the result by the service area's projected annual total of resident deaths at the planning horizon.

P3 is the projected proportion of U65NC who will be hospice patients. P3 is calculated by dividing the current 12-month statewide total of hospice admissions under age 65 with diagnoses other than cancer by the current statewide total of deaths under age 65 from causes other than cancer.

65NC is the projected number of service area resident deaths age 65 and over from all causes except cancer.

65NC is calculated by dividing the current annual number of deaths age 65 and over from all causes except cancer by the current annual total of resident deaths, and multiplying the result by the service area's projected annual total of resident deaths at the planning horizon.

P4 is the projected proportion of 65NC who will be hospice patients. P4 is calculated by dividing the current 12-month statewide total of hospice admissions age 65 and over with diagnoses other than cancer by the current statewide total of deaths age 65 and over from causes other than cancer.

HP is the number of patients admitted to hospice programs serving an area during the most recent 12-month period, as defined by rule.

350 is the targeted minimum 12-month total of patients admitted to a hospice program.

Regardless of numeric need shown under the above formula, the agency shall not normally approve a new hospice program for a service area unless all hospice programs serving that area have been licensed and were operational for at least 2 years as of 3 weeks prior to publication of the fixed need pool. The agency will not normally approve another hospice program for any service area that has an approved hospice program that is not yet licensed.

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Florida Hospice Program Need Projections January 2016 Planning Horizon

Service Area	Licensed Programs	Approved Programs	Net Need	Service Area	Licensed Programs	Approved Programs	Net Need
District 1	3	0	0	Subdistrict 6C	1	0	0
Subdistrict 2A	2	0	0	Subdistrict 7A	4	0	0
Subdistrict 2B	2	0	0	Subdistrict 7B	4	1	0
Subdistrict 3A	2	0	0	Subdistrict 7C	2	0	0
Subdistrict 3B	2	0	0	Subdistrict 8A	1	0	0
Subdistrict 3C	2	0	0	Subdistrict 8B	2	0	0
Subdistrict 3D	1	1	0	Subdistrict 8C	1	0	0
Subdistrict 3E	2	0	0	Subdistrict 8D	1	0	0
Subdistrict 4A	4	0	0	Subdistrict 9A	1	0	0
Subdistrict 4B	5	0	0	Subdistrict 9B	3	0	0
Subdistrict 5A	2	0	1	Subdistrict 9C	3	0	0
Subdistrict 5B	1	0	0	District 10	6	1	0
Subdistrict 6A	1	0	1	District 11	9	0	0
Subdistrict 6B	4	0	0	Total	71	3	2

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CURRENT AND PROJECTED RESIDENT DEATHS FOR HOSPICE SERVICE AREAS

Service Area	County	RESIDENT DEATHS			POPULATION*			3-Year Average Death Rate	POPULATION* 07/01/16	PROJECTED DEATHS 01/16-12/16
		2010	2011	2012	7/1/10	7/1/11	7/1/12			
									PT	
1	ESCAMBIA	2,991	2,964	3,086	297,874	299,501	299,481		303,523	
1	OKALOOSA	1,478	1,531	1,545	180,721	182,815	188,462		191,552	
1	SANTA ROSA	1,149	1,282	1,205	152,295	155,268	155,504		167,307	
1	WALTON	523	516	518	55,091	55,749	57,352		62,355	
		6,141	6,293	6,354	685,981	693,333	700,799	0.009032	724,737	6,546
2A	BAY	1,622	1,559	1,633	168,999	169,305	169,505		176,974	
2A	CALHOUN	151	160	139	14,629	14,684	14,633		15,118	
2A	GULF	144	156	205	15,826	15,809	15,932		15,974	
2A	HOLMES	263	232	249	19,898	19,920	20,001		20,298	
2A	JACKSON	532	577	505	49,774	49,973	49,803		50,113	
2A	WASHINGTON	295	268	250	24,844	24,657	25,010		25,753	
		3,007	2,952	2,981	293,970	294,348	294,884	0.010122	304,230	3,079
2B	FRANKLIN	126	119	117	11,538	11,524	11,544		12,075	
2B	GADSDEN	446	458	446	46,831	48,254	47,259		48,087	
2B	JEFFERSON	160	173	139	14,746	14,620	14,447		14,870	
2B	LEON	1,651	1,619	1,797	275,714	276,554	278,092		288,450	
2B	LIBERTY	71	71	60	8,363	8,392	8,573		9,482	
2B	MADISON	201	214	219	19,223	19,299	19,204		19,373	
2B	TAYLOR	214	219	249	22,543	22,565	22,991		23,277	
2B	WAKULLA	207	246	239	30,837	30,851	30,780		32,861	
		3,076	3,119	3,266	429,795	432,059	432,890	0.007307	448,475	3,277
3A	ALACHUA	1,717	1,723	1,703	247,460	247,174	246,799		256,642	
3A	BRADFORD	270	268	278	28,566	28,419	26,950		28,783	
3A	COLUMBIA	716	742	730	67,549	67,547	67,823		71,067	
3A	DIXIE	179	200	198	16,430	16,356	16,310		17,612	
3A	GILCHRIST	161	177	198	16,962	16,975	16,951		17,831	
3A	HAMILTON	120	128	140	14,777	14,756	14,861		15,160	
3A	LAFAYETTE	68	78	72	8,897	8,708	8,662		8,969	
3A	LEVY	513	522	498	40,826	40,672	40,288		42,585	
3A	PUTNAM	984	941	890	74,314	73,858	72,985		74,018	
3A	SUWANNEE	470	526	542	41,927	43,478	43,861		45,912	
3A	UNION	199	183	176	15,546	15,465	15,532		16,005	
		5,397	5,488	5,425	573,254	573,408	571,022	0.009495	594,584	5,646
3B	MARION	4,292	4,423	4,427	331,416	331,912	333,653	0.013182	359,292	4,736
3C	CITRUS	2,263	2,308	2,342	141,159	140,874	140,843	0.016348	148,568	2,429
3D	HERNANDO	2,421	2,491	2,493	172,946	173,035	173,337	0.014259	187,495	2,674
3E	LAKE	3,423	3,337	3,326	297,487	298,484	300,415		329,333	
3E	SUMTER	1,162	1,237	1,288	94,204	97,483	101,091		116,284	
		4,585	4,574	4,614	391,691	395,967	401,506	0.011582	445,617	5,161
4A	BAKER	230	222	235	27,079	26,900	26,987		28,992	
4A	CLAY	1,392	1,486	1,471	191,079	191,228	192,563		209,615	
4A	DUVAL	6,946	7,254	7,266	864,618	865,362	871,283		900,156	
4A	NASSAU	652	694	654	73,468	73,691	73,842		79,728	
4A	ST. JOHNS	1,473	1,466	1,582	190,812	193,560	197,083		222,198	
		10,693	11,122	11,208	1,347,056	1,350,741	1,361,758	0.008135	1,440,689	11,719
4B	FLAGLER	1,033	1,055	1,163	95,877	96,382	97,601		112,754	
4B	VOLUSIA	6,104	6,018	6,290	494,598	495,792	497,665		513,797	
		7,137	7,073	7,453	590,475	592,174	595,266	0.012184	626,551	7,634

*Population estimates published September 2013.

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CURRENT AND PROJECTED RESIDENT DEATHS FOR HOSPICE SERVICE AREAS

Service Area	County	RESIDENT DEATHS			POPULATION*			3-Year Average Death Rate	POPULATION* 07/01/16	PROJECTED DEATHS 01/16-12/16
		2010	2011	2012	7/1/10	7/1/11	7/1/12			
										PT
5A	PASCO	5,386	5,456	5,527	465,291	466,876	469,593	0.011677	509,835	5,954
5B	PINELLAS	11,282	11,107	11,107	916,762	919,115	920,541	0.012152	921,870	11,203
6A	HILLSBOROUGH	9,040	9,056	9,436	1,231,803	1,242,523	1,260,737	0.007371	1,342,789	9,898
6B	HARDEE	204	200	195	27,712	27,665	27,790		27,980	
6B	HIGHLANDS	1,447	1,339	1,463	98,730	98,746	99,061		103,068	
6B	POLK	5,830	5,781	5,962	602,973	605,200	607,946		651,945	
		7,481	7,320	7,620	729,415	731,611	734,797	0.010211	782,993	7,995
6C	MANATEE	3,361	3,452	3,368	323,469	326,927	331,413	0.010370	352,033	3,650
7A	BREVARD	6,027	6,117	6,260	543,873	545,354	545,938	0.011255	568,049	6,393
7B	ORANGE	6,755	6,716	7,020	1,148,737	1,161,347	1,180,903		1,271,326	
7B	OSCEOLA	1,669	1,686	1,791	269,820	275,478	282,752		318,978	
		8,424	8,402	8,811	1,418,557	1,436,825	1,463,655	0.005936	1,590,304	9,440
7C	SEMINOLE	2,845	2,836	2,989	423,122	425,340	429,019	0.006787	446,323	3,029
8A	CHARLOTTE	2,249	2,261	2,239	159,980	161,030	164,023		169,180	
8A	DESOTO	311	299	275	34,853	34,631	34,363		35,168	
		2,560	2,560	2,514	194,833	195,661	198,386	0.012964	204,348	2,649
8B	COLLIER	2,861	2,871	2,917	322,043	324,982	331,439	0.008839	355,173	3,140
8C	GLADES	110	97	106	12,883	12,773	12,655		13,267	
8C	HENDRY	289	247	242	39,134	38,735	37,987		38,945	
8C	LEE	5,965	6,012	5,946	620,236	627,949	641,538		704,803	
		6,364	6,356	6,294	672,253	679,457	692,180	0.009303	757,015	7,042
8D	SARASOTA	4,952	4,913	5,005	379,954	381,837	384,350	0.012974	402,498	5,222
9A	INDIAN RIVER	1,709	1,751	1,752	138,198	138,857	139,718	0.012506	148,725	1,860
9B	MARTIN	1,673	1,674	1,703	146,432	146,784	147,411		154,484	
9B	OKEECHOBEE	426	376	405	39,978	39,840	39,814		40,984	
9B	ST. LUCIE	2,723	2,702	2,761	278,514	279,815	280,914		309,941	
		4,822	4,752	4,869	464,924	466,439	468,139	0.010320	505,409	5,216
9C	PALM BEACH	12,999	12,941	13,234	1,321,680	1,327,734	1,338,173	0.009824	1,399,467	13,748
10	BROWARD	14,603	14,123	14,299	1,749,405	1,756,659	1,775,204	0.008147	1,809,604	14,742
11	MIAMI-DADE	18,018	17,992	18,580	2,500,757	2,524,401	2,559,118		2,651,319	
11	MONROE	676	628	622	72,925	72,693	72,932		71,996	
		18,694	18,620	19,202	2,573,682	2,597,094	2,632,050	0.007243	2,723,315	19,725
**	UNKNOWN	87	380	82						
	STATE	172,509	172,856	175,849	18,827,007	18,941,142	19,121,290	0.009162	20,099,988	183,807

*Population estimates published September 2013.

**Deaths whose County of Residence could not be determined.

January 2016 Hospice Projections

CURRENT AND PROJECTED RESIDENT DEATHS BY CAUSE AND AGE FOR HOSPICE SERVICE AREAS

Service Area	County	RESIDENT DEATHS IN 2012						PROJECTED DEATHS 01/16-12/16				
		*Total Deaths	Total with Age Stated	Cancer Under 65	Cancer 65 and Over	Other Under 65	Other 65 and Over	Total Deaths	Cancer Under 65	Cancer 65 and Over	Other Under 65	Other 65 and Over
			CT	u65c	65c	u65nc	65nc	PT	U65C	65C	U65NC	65NC
1	ESCAMBIA	3,086	3,086	216	472	726	1,672					
1	OKALOOSA	1,545	1,545	106	267	314	858					
1	SANTA ROSA	1,205	1,204	114	207	239	644					
1	WALTON	518	518	36	74	124	284					
		6,354	6,353	472	1,020	1,403	3,458	6,546	486	1,051	1,446	3,563
2A	BAY	1,633	1,633	132	249	370	882					
2A	CALHOUN	139	139	8	17	32	82					
2A	GULF	205	205	13	28	36	128					
2A	HOLMES	249	249	15	30	52	152					
2A	JACKSON	505	505	42	66	82	315					
2A	WASHINGTON	250	250	24	36	55	135					
		2,981	2,981	234	426	627	1,694	3,079	242	440	648	1,750
2B	FRANKLIN	117	117	13	17	24	63					
2B	GADSDEN	446	446	34	61	110	241					
2B	JEFFERSON	139	139	15	19	25	80					
2B	LEON	1,797	1,797	121	273	400	1,003					
2B	LIBERTY	60	60	6	11	12	31					
2B	MADISON	219	219	12	25	46	136					
2B	TAYLOR	249	249	24	39	56	130					
2B	WAKULLA	239	239	29	34	59	117					
		3,266	3,266	254	479	732	1,801	3,277	255	481	734	1,807
3A	ALACHUA	1,703	1,703	129	292	336	946					
3A	BRADFORD	278	278	26	35	68	149					
3A	COLUMBIA	730	730	47	134	164	385					
3A	DIXIE	198	198	15	41	40	102					
3A	GILCHRIST	198	198	21	32	39	106					
3A	HAMILTON	140	140	19	20	34	67					
3A	LAFAYETTE	72	72	4	13	17	38					
3A	LEVY	498	498	41	104	106	247					
3A	PUTNAM	890	890	63	174	187	466					
3A	SUWANNEE	542	542	34	91	93	324					
3A	UNION	176	176	41	24	59	52					
		5,425	5,425	440	960	1,143	2,882	5,646	458	999	1,190	2,999
3B	MARION	4,427	4,427	237	845	656	2,689	4,736	254	904	702	2,877
3C	CITRUS	2,342	2,341	139	426	330	1,446	2,429	144	442	342	1,500
3D	HERNANDO	2,493	2,492	112	420	370	1,590	2,674	120	451	397	1,706
3E	LAKE	3,326	3,326	190	628	502	2,006					
3E	SUMTER	1,288	1,288	64	301	122	801					
		4,614	4,614	254	929	624	2,807	5,161	284	1,039	698	3,140
4A	BAKER	235	235	21	36	54	124					
4A	CLAY	1,471	1,471	112	224	335	800					
4A	DUVAL	7,266	7,266	607	968	1,946	3,745					
4A	NASSAU	654	654	60	114	149	331					
4A	ST. JOHNS	1,582	1,582	104	241	280	957					
		11,208	11,208	904	1,583	2,764	5,957	11,719	945	1,655	2,890	6,229
4B	FLAGLER	1,163	1,163	86	232	147	698					
4B	VOLUSIA	6,290	6,290	394	1,085	1,084	3,727					
		7,453	7,453	480	1,317	1,231	4,425	7,634	492	1,349	1,261	4,532

January 2016 Hospice Projections

CURRENT AND PROJECTED RESIDENT DEATHS BY CAUSE AND AGE FOR HOSPICE SERVICE AREAS

Service Area	County	RESIDENT DEATHS IN 2012						PROJECTED DEATHS 01/16-12/16				
		*Total Deaths	Total with Age Stated	Cancer Under 65	Cancer 65 and Over	Other Under 65	Other 65 and Over	Total Deaths	Cancer Under 65	Cancer 65 and Over	Other Under 65	Other 65 and Over
		CT		u65c	65c	u65nc	65nc	PT	U65C	65C	U65NC	65NC
5A	PASCO	5,527	5,527	369	920	914	3,324	5,954	398	991	985	3,581
5B	PINELLAS	11,107	11,107	704	1,756	1,906	6,741	11,203	710	1,771	1,922	6,799
6A	HILLSBOROUGH	9,436	9,436	692	1,498	2,200	5,046	9,898	726	1,571	2,308	5,293
6B	HARDEE	195	195	15	31	48	101					
6B	HIGHLANDS	1,463	1,463	71	299	173	920					
6B	POLK	5,962	5,962	414	986	1,083	3,479					
		7,620	7,620	500	1,316	1,304	4,500	7,995	525	1,381	1,368	4,721
6C	MANATEE	3,368	3,368	218	599	599	1,952	3,650	236	649	649	2,115
7A	BREVARD	6,260	6,259	439	1,149	1,055	3,616	6,393	448	1,174	1,078	3,693
7B	ORANGE	7,020	7,020	617	1,084	1,623	3,696					
7B	OSCEOLA	1,791	1,791	167	270	397	957					
		8,811	8,811	784	1,354	2,020	4,653	9,440	840	1,451	2,164	4,985
7C	SEMINOLE	2,989	2,989	206	521	571	1,691	3,029	209	528	579	1,714
8A	CHARLOTTE	2,239	2,239	103	419	287	1,430					
8A	DESOTO	275	275	23	46	63	143					
		2,514	2,514	126	465	350	1,573	2,649	133	490	369	1,657
8B	COLLIER	2,917	2,917	180	599	364	1,774	3,140	194	645	392	1,910
8C	GLADES	106	106	9	19	20	58					
8C	HENDRY	242	242	19	24	60	139					
8C	LEE	5,946	5,945	346	1,152	978	3,469					
		6,294	6,293	374	1,195	1,058	3,666	7,042	419	1,337	1,184	4,102
8D	SARASOTA	5,005	5,005	248	933	605	3,219	5,222	259	973	631	3,359
9A	INDIAN RIVER	1,752	1,752	94	359	216	1,083	1,860	100	381	229	1,150
9B	MARTIN	1,703	1,703	79	366	203	1,055					
9B	OKEECHOBEE	405	405	35	68	90	212					
9B	ST. LUCIE	2,761	2,760	179	512	476	1,593					
		4,869	4,868	293	946	769	2,860	5,216	314	1,014	824	3,064
9C	PALM BEACH	13,234	13,230	718	2,490	1,876	8,146	13,748	746	2,587	1,949	8,465
10	BROWARD	14,299	14,298	1,011	2,394	2,642	8,251	14,742	1,042	2,468	2,724	8,507
11	MIAMI-DADE	18,580	18,575	1,169	2,953	3,342	11,111					
11	MONROE	622	622	59	113	187	263					
		19,202	19,197	1,228	3,066	3,529	11,374	19,725	1,262	3,150	3,626	11,687
STATE		175,849	175,751	11,710	29,965	31,858	102,218	183,807	12,241	31,372	33,289	106,905
				Tu65c	T65c	Tu65nc	T65nc					

*Total Deaths include: 82 whose county of residence could not be determined and 18 whose age at death was not provided (two of whom are also in the 82 unknown county of residence count).

January 2016 Hospice Projections

HOSPICE NEED PROJECTIONS FOR THE JANUARY 2016 PLANNING HORIZON

Service Area	PROJECTED DEATHS 01/16-12/16				PROJECTED HOSPICE PATIENTS 01/16-12/16					CURRENT HOSPICE PATIENTS 7/13-6/14 (1)	Projected minus Current	Hospice Program Licensed Less Than 2 Years	Approved Hospice Program	NET NEED
	Cancer Under 65	Cancer 65 and Over	All Other Under 65	All Other 65 and Over	Cancer Under 65	Cancer 65 and Over	All Other Under 65	All Other 65 and Over	Total 1/16 - 12/16					
	U65C	65C	U65NC	65NC	U65C x 0.892	65C x 0.976	U65NC x 0.229	65NC x 0.675	(HPH)	(HP)				
1	486	1,051	1,446	3,563	434	1,026	332	2,404	4,196	3,953	243			
2A	242	440	648	1,750	216	430	149	1,181	1,976	1,971	5			
2B	255	481	734	1,807	228	470	168	1,219	2,085	1,845	240			
3A	458	999	1,190	2,999	409	975	273	2,023	3,680	3,501	179			
3B	254	904	702	2,877	227	883	161	1,941	3,212	3,062	150			
3C	144	442	342	1,500	128	432	78	1,012	1,650	1,789	-139			
3D	120	451	397	1,706	107	440	91	1,151	1,789	1,479	310	1		
3E	284	1,039	698	3,140	253	1,015	160	2,118	3,546	2,734	812	1		
4A	945	1,655	2,890	6,229	843	1,616	663	4,202	7,324	7,463	-139			
4B	492	1,349	1,261	4,532	439	1,317	289	3,057	5,102	5,573	-471			
5A	398	991	985	3,581	355	968	226	2,416	3,965	3,568	397		YES	
5B	710	1,771	1,922	6,799	633	1,729	441	4,587	7,390	7,531	-141			
6A	726	1,571	2,308	5,293	648	1,534	529	3,571	6,282	5,523	759		YES	
6B	525	1,381	1,368	4,721	468	1,349	314	3,185	5,316	4,401	915	1		
6C	236	649	649	2,115	211	634	149	1,427	2,421	2,407	14			
7A	448	1,174	1,078	3,693	400	1,146	247	2,491	4,284	4,439	-155			
7B	840	1,451	2,164	4,985	749	1,417	496	3,363	6,025	5,361	664	1		
7C	209	528	579	1,714	186	516	133	1,156	1,991	1,936	55			
8A	133	490	369	1,657	119	478	85	1,118	1,800	2,012	-212			
8B	194	645	392	1,910	173	630	90	1,289	2,182	2,191	-9			
8C	419	1,337	1,184	4,102	374	1,306	271	2,767	4,718	4,635	83			
8D	259	973	631	3,359	231	950	145	2,266	3,592	3,553	39			
9A	100	381	229	1,150	89	372	53	776	1,290	1,114	176			
9B	314	1,014	824	3,064	280	990	189	2,067	3,526	3,622	-96			
9C	746	2,587	1,949	8,465	666	2,526	447	5,711	9,350	10,057	-707			
10	1,042	2,468	2,724	8,507	930	2,410	625	5,739	9,704	9,257	447	1		
11	1,262	3,150	3,626	11,687	1,126	3,076	831	7,885	12,918	10,997	1,921	1		
TOTAL	12,241	31,372	33,289	106,905	10,922	30,635	7,635	72,122	121,314	115,974	5,340			

(1) The sum of reported monthly admissions from July 2013 through June 2014.

January 2016 Hospice Projections

HOSPICE ADMISSIONS BY CAUSE AND AGE

HOSPICE	ADMISSIONS JULY 2013 - JUNE 2014				Number of Nursing Home Patients on 1/1/14	Number of Private Home Patients on 1/1/14
	Cancer	Cancer	All Other	All Other		
	Under 65	65 or Over	Under 65	65 or Over		
AVOW HOSPICE, INC.	99	489	55	947	33	148
BIG BEND HOSPICE, INC.	170	335	89	710	37	156
CATHOLIC HOSPICE, INC.	194	739	76	1601	69	297
COMMUNITY HOSPICE OF NORTHEAST FLORIDA, INC.	707	1293	507	3213	344	518
COMPASSIONATE CARE HOSPICE (Hardee, Highlands, Polk)	17	81	44	366	4	29
COMPASSIONATE CARE HOSPICE (Miami-Dade, Monroe)	2	3	0	3	0	7
CORNERSTONE HOSPICE AND PALLIATIVE CARE INC	387	1308	280	2733	131	454
COVENANT HOSPICE, INC.	531	957	525	2459	186	379
EMERALD COAST HOSPICE	150	379	133	1024	220	156
FLORIDA HOSPITAL HOSPICECARE	122	290	91	690	27	77
GENTIVA HOSPICE (Miami-Dade/Flagler/Marion/Monroe/Volusia)	75	241	58	848	129	47
GOOD SHEPHERD HOSPICE	303	798	207	1507	107	301
GULFSIDE REGIONAL HOSPICE, INC.	126	390	110	910	42	198
HALIFAX HEALTH HOSPICE OF VOLUSIA/FLAGLER	268	905	142	1451	139	281
HAVEN HOSPICE	524	1001	312	2279	143	378
HEARTLAND HOME HEALTH CARE AND HOSPICE	10	33	29	134	31	20
HEARTLAND HOSPICE SERVICES (Broward, Miami-Dade, Monroe)	49	85	30	354	31	80
HEARTLAND HOSPICE SERVICES (Miami-Dade, Monroe)	13	76	16	336	12	107
HOPE HOSPICE AND COMMUNITY SERVICES, INC.	384	1264	276	2711	180	477
HOSPICE BY THE SEA, INC.	310	1025	143	2102	107	228
HOSPICE CARE OF SOUTH FLORIDA	2	23	2	114	5	10
HOSPICE OF CITRUS COUNTY, INC.	132	426	106	1363	172	296
HOSPICE OF GOLD COAST HOME HEALTH SERVICES	114	80	58	163	1	18
HOSPICE OF HEALTH FIRST, INC.	116	361	61	590	10	126
HOSPICE OF MARION COUNTY, INC.	202	681	151	1789	46	158
HOSPICE OF MARTIN & ST. LUCIE, INC., THE	104	453	69	882	87	96
HOSPICE OF OKEECHOBEE, INCORPORATED	33	73	15	88	0	12
HOSPICE OF PALM BEACH COUNTY, INC.	580	1875	478	4433	242	585
HOSPICE OF ST. FRANCIS, INC.	65	196	51	516	52	117
HOSPICE OF THE COMFORTER, INC.	320	684	150	1183	52	212
HOSPICE OF THE FLORIDA KEYS, INC.	33	82	6	102	6	26
HOSPICE OF THE TREASURE COAST, INCORPORATED	195	585	118	1007	51	148
HPH HOSPICE	332	1055	250	2155	54	321
LIFEPATH HOSPICE	633	1349	394	3147	178	783
REGENCY HOSPICE OF NORTHWEST FLORIDA, INC.	20	52	40	195	31	51
SAMARITAN CARE HOSPICE OF FLORIDA	21	45	23	208	38	30
SEASONS HOSPICE & PALLIATIVE CARE OF SOUTHERN FLORIDA, INC.	20	328	13	941	73	157
SUNCOAST HOSPICE	655	1821	465	4590	432	747
TIDEWELL HOSPICE, INC.	630	2190	395	4757	222	522
VITAS HEALTHCARE CORPORATION OF FLORIDA (1)	540	1415	515	4629	347	1097
VITAS HEALTHCARE CORPORATION OF FLORIDA (2)	523	1475	406	4577	353	671
VITAS HEALTHCARE CORPORATION OF FLORIDA (3)	569	1731	329	3963	269	899
VNA HOSPICE OF INDIAN RIVER COUNTY, INC.	79	379	31	625	15	68
WUESTHOFF BREVARD HOSPICE AND PALLIATIVE CARE	89	209	56	566	51	150
TOTAL	10,448	29,260	7,305	68,961	4,759	11,638
FLORIDA RESIDENT DEATHS IN 2012:	11,710	29,965	31,858	102,218		

VITAS Healthcare Corporation of Florida has three separate licenses:
 (1) Baker, Brevard, Clay, Duval, Flagler, Nassau, Orange, Osceola, St. Johns, Seminole, Volusia Counties
 (2) Miami-Dade, Monroe & Collier Counties
 (3) Palm Beach & Broward Counties

P1 =	P2 =	P3 =	P4 =
0.892	0.976	0.229	0.675

January 2016 Hospice Projections

HOSPICE ADMISSIONS BY SERVICE AREA

SERVICE AREA	HOSPICE					12-MONTH TOTAL 7/1/13-6/30/14
		7/1/13 9/30/13	10/1/13 12/31/13	1/1/14 3/31/14	4/1/14 6/30/14	
1	*COVENANT HOSPICE, INC.	648	636	661	645	2,590
1	*EMERALD COAST HOSPICE	270	253	250	283	1,056
1	REGENCY HOSPICE OF NORTHWEST FLORIDA, INC.	73	80	67	87	307
		991	969	978	1,015	3,953
2A	*COVENANT HOSPICE, INC.	333	311	345	352	1,341
2A	*EMERALD COAST HOSPICE	131	140	184	175	630
		464	451	529	527	1,971
2B	BIG BEND HOSPICE, INC.	363	315	299	327	1,304
2B	*COVENANT HOSPICE, INC.	117	138	144	142	541
		480	453	443	469	1,845
3A	*HAVEN HOSPICE	736	751	732	763	2,982
3A	*HOSPICE OF CITRUS COUNTY, INC.	106	132	141	140	519
		842	883	873	903	3,501
3B	*GENTIVA HOSPICE f/k/a ODYSSEY HOSPICE	53	60	62	64	239
3B	HOSPICE OF MARION COUNTY, INC.	689	729	712	693	2,823
		742	789	774	757	3,062
3C	*HOSPICE OF CITRUS COUNTY, INC.	322	331	437	418	1,508
3C	*HPH HOSPICE	73	72	72	64	281
		395	403	509	482	1,789
3D	*HPH HOSPICE	371	381	357	370	1,479
3E	*CORNERSTONE HOSPICE & PALLIATIVE CARE INC	653	647	714	720	2,734
4A	COMMUNITY HOSPICE OF NORTHEAST FLORIDA, INC.	1,425	1,418	1,488	1,389	5,720
4A	*HAVEN HOSPICE	240	230	237	292	999
4A	HEARTLAND HOME HEALTH CARE AND HOSPICE	33	51	63	59	206
4A	*VITAS HEALTHCARE CORPORATION OF FLORIDA	117	125	143	153	538
		1,815	1,824	1,931	1,893	7,463
4B	*FLORIDA HOSPITAL HOSPICECARE	231	263	289	338	1,121
4B	*GENTIVA HOSPICE f/k/a ODYSSEY HOSPICE	67	60	70	51	248
4B	HALIFAX HEALTH HOSPICE OF VOLUSIA/FLAGLER	674	681	740	671	2,766
4B	*HAVEN HOSPICE	23	38	33	41	135
4B	*VITAS HEALTHCARE CORPORATION OF FLORIDA	298	305	361	339	1,303
		1,293	1,347	1,493	1,440	5,573
5A	GULFSIDE REGIONAL HOSPICE, INC.	331	392	411	402	1,536
5A	*HPH HOSPICE	491	497	515	529	2,032
		822	889	926	931	3,568
5B	SUNCOAST HOSPICE	1,863	1,847	1,876	1,945	7,531
6A	LIFEPATH HOSPICE	1,312	1,378	1,385	1,448	5,523
6B	COMPASSIONATE CARE HOSPICE	121	130	134	123	508
6B	*CORNERSTONE HOSPICE & PALLIATIVE CARE INC	258	267	286	267	1,078
6B	GOOD SHEPHERD HOSPICE	680	680	721	734	2,815
		1,059	1,077	1,141	1,124	4,401
6C	*TIDEWELL HOSPICE, INC.	555	611	649	592	2,407
7A	HOSPICE OF HEALTH FIRST, INC.	287	264	286	291	1,128
7A	HOSPICE OF ST. FRANCIS, INC.	202	197	222	207	828
7A	*VITAS HEALTHCARE CORPORATION OF FLORIDA	365	399	395	404	1,563
7A	WUESTHOFF BREVARD HOSPICE AND PALLIATIVE CARE	218	228	261	213	920
		1,072	1,088	1,164	1,115	4,439

*Also serves an adjacent service area(s).

January 2016 Hospice Projections

HOSPICE ADMISSIONS BY SERVICE AREA

SERVICE AREA	HOSPICE					12-MONTH TOTAL 7/1/13-6/30/14
		7/1/13 9/30/13	10/1/13 12/31/13	1/1/14 3/31/14	4/1/14 6/30/14	
7B	*CORNERSTONE HOSPICE & PALLIATIVE CARE INC	204	186	243	263	896
7B	*FLORIDA HOSPITAL HOSPICECARE (Delicensed 4/30/14)	31	26	15	0	72
7B	*HOSPICE OF THE COMFORTER, INC.	277	315	312	323	1,227
7B	SAMARITAN CARE HOSPICE OF FLORIDA	81	55	78	83	297
7B	*VITAS HEALTHCARE CORPORATION OF FLORIDA	703	698	781	687	2,869
		1,296	1,280	1,429	1,356	5,361
7C	*HOSPICE OF THE COMFORTER, INC.	259	260	303	288	1,110
7C	*VITAS HEALTHCARE CORPORATION OF FLORIDA	172	208	209	237	826
		431	468	512	525	1,936
8A	*TIDEWELL HOSPICE, INC.	494	468	539	511	2,012
8B	AVOW HOSPICE, INC.	384	351	462	393	1,590
8B	*VITAS HEALTHCARE CORPORATION OF FLORIDA	120	165	170	146	601
		504	516	632	539	2,191
8C	*HOPE HOSPICE AND COMMUNITY SERVICES, INC.	1,076	1,114	1,301	1,144	4,635
8D	*TIDEWELL HOSPICE, INC.	784	892	930	947	3,553
9A	VNA HOSPICE OF INDIAN RIVER COUNTY, INC.	260	260	302	292	1,114
9B	HOSPICE OF MARTIN & ST. LUCIE, INC., THE	340	380	403	385	1,508
9B	HOSPICE OF OKEECHOBEE, INCORPORATED	44	61	48	56	209
9B	HOSPICE OF THE TREASURE COAST, INCORPORATED	465	439	479	522	1,905
		849	880	930	963	3,622
9C	*HOSPICE BY THE SEA, INC.	448	466	541	485	1,940
9C	*HOSPICE OF PALM BEACH COUNTY, INC.	1,608	1,679	1,790	1,827	6,904
9C	*VITAS HEALTHCARE CORPORATION OF FLORIDA	283	267	337	326	1,213
		2,339	2,412	2,668	2,638	10,057
10	*CATHOLIC HOSPICE, INC.	148	195	177	192	712
10	*HEARTLAND HOSPICE SERVICES	61	68	69	62	260
10	*HOSPICE BY THE SEA, INC.	380	395	430	435	1,640
10	HOSPICE OF GOLD COAST HOME HEALTH SERVICES	86	96	126	107	415
10	*HOSPICE OF PALM BEACH COUNTY, INC.	110	104	155	93	462
10	*VITAS HEALTHCARE CORPORATION OF FLORIDA	1,300	1,476	1,517	1,475	5,768
		2,085	2,334	2,474	2,364	9,257
11	*CATHOLIC HOSPICE, INC.	480	469	466	483	1,898
11	COMPASSIONATE CARE HOSPICE OF FLORIDA, INC. (Lic. 1/13/14)	0	0	2	6	8
11	*GENTIVA HOSPICE f/k/a ODYSSEY HOSPICE	194	158	186	197	735
11	HEARTLAND HOSPICE SERVICES	80	109	133	119	441
11	*HEARTLAND HOSPICE SERVICES	50	70	75	63	258
11	HOSPICE CARE OF SOUTH FLORIDA	41	30	40	30	141
11	HOSPICE OF THE FLORIDA KEYS, INC.	53	53	62	55	223
11	SEASONS HOSPICE & PALLIATIVE CARE OF SOUTHERN FLORIDA, INC.	311	303	352	336	1,302
11	*VITAS HEALTHCARE CORPORATION OF FLORIDA	1,444	1,495	1,549	1,503	5,991
		2,653	2,687	2,865	2,792	10,997
	STATE TOTAL	27,500	28,348	30,324	29,802	115,974

*Also serves an adjacent service area(s).