

Florida Need Projections for Hospice Programs

**Background Information For Use in
Conjunction with the October 2013
Batching Cycle for the January 2015
Hospice Planning Horizon**



**Certificate of Need Office
2727 Mahan Drive
Tallahassee, FL 32308
<http://ahca.myflorida.com>**

Rick Scott, Governor

Elizabeth Dudek, Secretary

January 2015 Hospice Projections

Introduction

The Certificate of Need Program Office receives and processes data from several sources in order to produce need projections in accordance with need methodologies and other legal requirements. A certificate of need is required for the establishment of a hospice program or an inpatient hospice facility that is part of a licensed hospice program. Licensed beds designated for inpatient hospice care through contract between an existing health care facility and a licensed hospice program do not require a certificate of need.

Statutory Authority	<i>Chapter 408.031-408.045, Florida Statutes</i>
Hospice Rule	<i>Chapter 59C-1.0355, Florida Administrative Code</i>
Population Projections	<i>Florida Population Estimates, EOG, Published September 2010.</i>

Corrections to the data should be reported to Kathy W. Biddle at (850) 412-4343. For additional information, please contact the following persons:

Certificate of Need Program	James B. McLemore	850-412-4346
Hospice Program Inventory	Kathy W. Biddle	850-412-4343
Local Health Plans	Contact Your Local Health Council	

Data Sources

Population

Population estimates for July 1, 2008; July 1, 2009; and July 1, 2010 and projections for July 1, 2015.
Source: Executive Office of the Governor, published September 2010.

Mortality Data

Mortality data for 2008 through 2010.
Source: *2008, 2009, and 2010 Florida Vital Statistics Annual Report*, Florida Department of Health, Office of Vital Statistics.

Utilization Data

The number of patients admitted to all licensed hospice programs in the service area and hospice program admissions by cause and age.
Source: Licensed Hospice Programs.

Licensed and Operational Hospice Program

A hospice program licensed and operational three weeks prior (September 6, 2013) to publication of the fixed need pool (September 27, 2013).
Source: Agency for Health Care Administration, Home Care Unit.

Approved Hospice Program

A hospice program for which the agency has issued an intent to grant a certificate of need, or has issued a certificate of need or a final order granting a certificate of need that is not licensed as of three weeks prior (September 6, 2013) to publication of the fixed need pool (September 27, 2013).

Certificate of Need Review Critical Dates

Activity	Current Batching Cycle
Summary Need Projections Published in F.A.R.	September 27, 2013
Letter of Intent Deadline	October 14, 2013
Application Deadline	November 13, 2013
Completeness Review Deadline	November 20, 2013
Applicant Omissions Deadline	December 18, 2013
Agency Initial Decision Deadline	February 14, 2014

Local Health Council Contacts

District	Local Health Council
Districts 1 and 2	Mike Hill, Executive Director Northwest Florida Health Council, Inc. Big Bend Health Council, Inc. 431 Oak Avenue Panama City, FL 32401 (850) 872-4128 mikehill@nwbbhc.org
District 3	Jeff Feller, Executive Director WellFlorida Council, Inc. 1785 NW 80 th Boulevard Gainesville, FL 32606 (352) 313-6500 jfeller@wellflorida.org
District 4	Dawn Emerick, Executive Director Health Planning Council of Northeast Florida, Inc. 100 N. Laura Street, Suite 801 Jacksonville, FL 32202 (904) 301-3678 dawn_emerick@hpcnef.org
Districts 5 and 6	Elizabeth Rugg, Executive Director Suncoast Health Council, Inc. Health Council of West Central Florida, Inc. 9600 Koger Boulevard, Suite 221 St. Petersburg, FL 33702 (727) 217-7070 erugg@healthcouncils.org
District 7	Ken Peach, Executive Director Health Council of East Central Florida, Inc. 2461 W. State Road 426, Suite 2041 Oviedo, FL 32765 (407) 977-1610 kpeach@hcecf.org
District 8	Ed Houck, Executive Director Health Planning Council of Southwest Florida, Inc. 8961 Daniels Center Drive, Suite 401 Ft. Myers, FL 33912 (239) 433-6700 edhouck@hpcswf.com
District 9	Andrea Stephenson, Executive Director Health Council of Southeast Florida 600 Sandtree Drive, Suite 101 Palm Beach Gardens, FL 33403 (561) 844-4220 astephenon@hcsef.org
District 10	Michael De Lucca, Executive Director Broward Regional Health Planning Council, Inc. 200 Oakwood Lane, Suite 100 Hollywood, FL 33020 (954) 561-9681 mdelucca@brhpc.org
District 11	Marisel Losa, Executive Director Health Council of South Florida, Inc. 8095 N.W. 12 th Street, Suite 300 Miami, FL 33126 (305) 592-1452 mlosa@healthcouncil.org

January 2015 Hospice Projections

Hospice Service Areas Established Pursuant to Rule 59C-1.0355, Florida Administrative Code

SERVICE AREA	COUNTIES
District 1	Escambia, Okaloosa, Santa Rosa, Walton
Subdistrict 2A	Bay, Calhoun, Gulf, Holmes, Jackson, Washington
Subdistrict 2B	Franklin, Gadsden, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla
Subdistrict 3A	Alachua, Bradford, Columbia, Dixie, Gilchrist, Hamilton, Lafayette, Levy, Putnam, Suwannee, Union
Subdistrict 3B	Marion
Subdistrict 3C	Citrus
Subdistrict 3D	Hernando
Subdistrict 3E	Lake, Sumter
Subdistrict 4A	Baker, Clay, Duval, Nassau, St. Johns
Subdistrict 4B	Flagler, Volusia
Subdistrict 5A	Pasco
Subdistrict 5B	Pinellas
Subdistrict 6A	Hillsborough
Subdistrict 6B	Hardee, Highlands, Polk
Subdistrict 6C	Manatee
Subdistrict 7A	Brevard
Subdistrict 7B	Orange, Osceola
Subdistrict 7C	Seminole
Subdistrict 8A	Charlotte, DeSoto
Subdistrict 8B	Collier
Subdistrict 8C	Glades, Hendry, Lee
Subdistrict 8D	Sarasota
Subdistrict 9A	Indian River
Subdistrict 9B	Martin, Okeechobee, St. Lucie
Subdistrict 9C	Palm Beach
District 10	Broward
District 11	Miami-Dade, Monroe

January 2015 Hospice Projections

Licensed and Certificate of Need Approved Hospice Program Inventory		
Service Area	Licensed Hospice Programs	CON Approved Hospice Programs
District 1	Covenant Hospice, Inc. Emerald Coast Hospice Regency Hospice of Northwest Florida, Inc.	
Subdistrict 2A	Covenant Hospice, Inc. Emerald Coast Hospice	
Subdistrict 2B	Big Bend Hospice, Inc. Covenant Hospice, Inc.	
Subdistrict 3A	Haven Hospice Hospice of Citrus County, Inc.	
Subdistrict 3B	Gentiva Hospice f/k/a Odyssey Hospice Hospice of Marion County, Inc.	
Subdistrict 3C	Hospice of Citrus County, Inc. HPH Hospice	
Subdistrict 3D	HPH Hospice	
Subdistrict 3E	Cornerstone Hospice and Palliative Care Inc	Compassionate Care Hospice of Lake and Sumter, Inc. CON #10140
Subdistrict 4A	Community Hospice of Northeast Florida, Inc. Haven Hospice Heartland Home Health Care and Hospice VITAS Healthcare Corporation of Florida	
Subdistrict 4B	Florida Hospital HospiceCare Gentiva Hospice f/k/a Odyssey Hospice Halifax Health Hospice of Volusia/ Flagler Haven Hospice VITAS Healthcare Corporation of Florida	
Subdistrict 5A	Gulfside Regional Hospice, Inc. HPH Hospice	
Subdistrict 5B	Suncoast Hospice	
Subdistrict 6A	LifePath Hospice	
Subdistrict 6B	Compassionate Care Hospice Cornerstone Hospice and Palliative Care Inc Good Shepherd Hospice Hope Hospice and Community Services, Inc. (Delicensed 9/7/12)	

January 2015 Hospice Projections

Licensed and Certificate of Need Approved Hospice Program Inventory		
Service Area	Licensed Hospice Programs	CON Approved Hospice Programs
Subdistrict 6C	TideWell Hospice, Inc.	
Subdistrict 7A	Hospice of Health First, Inc. Hospice of St. Francis, Inc. VITAS Healthcare Corporation of Florida Wuesthoff Brevard Hospice and Palliative Care	
Subdistrict 7B	Cornerstone Hospice and Palliative Care Inc Florida Hospital HospiceCare Hospice of the Comforter, Inc. Samaritan Care Hospice of Florida VITAS Healthcare Corporation of Florida	
Subdistrict 7C	Hospice of the Comforter, Inc. VITAS Healthcare Corporation of Florida	
Subdistrict 8A	TideWell Hospice, Inc.	
Subdistrict 8B	Avow Hospice, Inc. VITAS Healthcare Corporation of Florida	
Subdistrict 8C	Hope Hospice and Community Services, Inc.	
Subdistrict 8D	TideWell Hospice, Inc.	
Subdistrict 9A	VNA Hospice of Indian River County, Inc.	
Subdistrict 9B	Hospice of Martin & St. Lucie, Inc., The Hospice of Okeechobee, Incorporated Hospice of the Treasure Coast, Incorporated	
Subdistrict 9C	Hospice By The Sea, Inc. Hospice of Palm Beach County, Inc. VITAS Healthcare Corporation of Florida	
District 10	Catholic Hospice, Inc. Heartland Hospice Services Hospice By The Sea, Inc. Hospice of Gold Coast Home Health Services Hospice of Palm Beach County, Inc. VITAS Healthcare Corporation of Florida	
District 11	Catholic Hospice, Inc. Gentiva Hospice f/k/a Odyssey Hospice Heartland Hospice Services Heartland Hospice Services Hospice Care of South Florida Hospice of the Florida Keys, Inc. Seasons Hospice & Palliative Care of Southern Florida, Inc. VITAS Healthcare Corporation of Florida	Compassionate Care Hospice of Florida, Inc. CON #10091

January 2015 Hospice Projections

Licensed and Certificate of Need Approved Freestanding Hospice Inpatient Bed Inventory		
Service Area	Hospice, CON and Number of Licensed Freestanding Inpatient Hospice Beds	CON Approved Freestanding Inpatient Hospice Beds
District 1	Covenant Hospice, Inc. Pensacola, 18 beds	
Subdistrict 2B	Big Bend Hospice, Inc. Tallahassee, 12 beds	
Subdistrict 3A	Haven Hospice Gainesville, 18 beds Palatka, 12 beds Chiefland, 16 beds Lake City, 16 beds	Haven Hospice, Palatka N #130001, 6 beds
Subdistrict 3B	Hospice of Marion County, Inc. Summerfield, 24 beds 110 th Street, Ocala, 24 beds 2897 SE 62 nd Street, Ocala, 8 beds 2895 SE 62 nd Street, Ocala, 8 beds	
Subdistrict 3C	Hospice of Citrus County, Inc. Lecanto, 16 beds	Hernando Pasco Hospice, Inc. CON #10120, 8 beds
Subdistrict 3D	HPH Hospice Brooksville, 48 beds	
Subdistrict 3E	Cornerstone Hospice and Palliative Care Inc Tavares, 6 beds Lady Lake, 12 beds Clermont, 10 beds Sumterville, 8 beds	
Subdistrict 4A	Community Hospice of Northeast Florida, Inc. Sunbeam, Jacksonville, 38 beds Ramona, Jacksonville, 16 beds Worrall Way, Jacksonville, 16 beds Haven Hospice Orange Park, 18 beds	
Subdistrict 4B	Florida Hospital HospiceCare Palm Coast, 8 beds Halifax Health Hospice of Volusia/Flagler Port Orange, 16 beds Orange City, 18 beds Edgewater, 12 beds	Halifax Hospice, Inc. d/b/a Halifax Health Hospice of Volusia/Flagler CON #10134, 12 beds

January 2015 Hospice Projections

Licensed and Certificate of Need Approved Freestanding Hospice Inpatient Bed Inventory		
Service Area	Hospice, CON and Number of Licensed Freestanding Inpatient Hospice Beds	CON Approved Freestanding Inpatient Hospice Beds
Subdistrict 5A	Gulfside Regional Hospice, Inc. Zephyrhills, 12 beds HPH Hospice New Port Richey, 48 beds Dade City, 32 beds	Hernando-Pasco Hospice, Inc. CON #10121, 7 beds
Subdistrict 5B	Suncoast Hospice Pinellas Park, 50 beds Palm Harbor, 30 beds	
Subdistrict 6A	LifePath Hospice, Inc. Temple Terrace, 24 beds Ruskin, 24 beds	
Subdistrict 6B	Good Shepherd Hospice Auburndale, 12 beds Sebring, 16 beds (N #1100010 - 4 beds added 5/9/11)	Good Shepherd Hospice, Inc. CON #10123, 12 beds
Subdistrict 6C	TideWell Hospice, Inc. Bradenton, 14 beds Palmetto, 6 beds	
Subdistrict 7A	Hospice of Health First, Inc. Palm Bay, 16 beds Wuesthoff Brevard Hospice and Palliative Care Rockledge, 12 beds	Hospice of St. Francis, Inc. CON #10106, 12 beds
Subdistrict 7C	Hospice of the Comforter, Inc. Altamonte Springs, 16 beds	
Subdistrict 8A	TideWell Hospice, Inc. Port Charlotte, 12 beds	TideWell Hospice, Inc. CON #10192, 7 beds CON #10193, 8 beds
Subdistrict 8B	Avow Hospice, Inc. Naples, 20 beds (N#1100029 - 4 beds added 2/2/12)	
Subdistrict 8C	Hope Hospice and Community Services, Inc. Fort Myers, 16 beds Cape Coral, 36 beds Bonita Springs, 24 beds Lehigh Acres, 16 beds	
Subdistrict 8D	TideWell Hospice, Inc. Sarasota, 12 beds Venice, 6 beds	

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Licensed and Certificate of Need Approved Freestanding Hospice Inpatient Bed Inventory		
Service Area	Hospice, CON and Number of Licensed Freestanding Inpatient Hospice Beds	CON Approved Freestanding Inpatient Hospice Beds
Subdistrict 9A	VNA Hospice of Indian River County, Inc. Vero Beach, 12 beds	
Subdistrict 9B	Hospice of Martin & St. Lucie, Inc., The Stuart, 16 beds Hospice of Okeechobee, Inc. Okeechobee, 2 beds Hospice of the Treasure Coast, Inc. Fort Pierce, 16 beds	
Subdistrict 9C	Hospice By The Sea, Inc. Boca Raton, 30 beds Hospice of Palm Beach County, Inc. West Palm Beach, 36 beds	VITAS Healthcare Corporation of Florida CON #10174, 8 beds
District 11	Catholic Hospice, Inc. Hialeah, 13 beds	

Hospice Program Need Methodology

$$\text{Net Need} = \text{HPH} - \text{HP} \geq 350$$

HPH is the projected number of hospice admissions in the service area during the 12-month period beginning at the planning horizon.

HPH is the sum of $(\text{U65C} \times \text{P1}) + (\text{65C} \times \text{P2}) + (\text{U65NC} \times \text{P3}) + (\text{65NC} \times \text{P4})$, where:

U65C is the projected number of service area resident cancer deaths under age 65. U65C is calculated by dividing the current annual number of cancer deaths under age 65 by the current annual total of resident deaths, and multiplying the result by the service area's projected annual total of resident deaths at the planning horizon.

P1 is the projected proportion of U65C who will be hospice patients. P1 is calculated by dividing the current 12-month statewide total of hospice admissions under age 65 with cancer by the current statewide total of deaths under age 65 from cancer.

65C is the projected number of service area resident cancer deaths age 65 and over. 65C is calculated by dividing the current annual number of cancer deaths age 65 and over by the current annual total of resident deaths, and multiplying the result by the service area's projected annual total of resident deaths at the planning horizon.

P2 is the projected proportion of 65C who will be hospice patients. P2 is calculated by dividing the current 12-month statewide total of hospice admissions age 65 and over with cancer by the current statewide total of deaths age 65 and over from cancer.

U65NC is the projected number of service area resident deaths under age 65 from all causes except cancer.

U65NC is calculated by dividing the current annual number of deaths under age 65 from all causes except cancer by the current annual total of resident deaths, and multiplying the result by the service area's projected annual total of resident deaths at the planning horizon.

P3 is the projected proportion of U65NC who will be hospice patients. P3 is calculated by dividing the current 12-month statewide total of hospice admissions under age 65 with diagnoses other than cancer by the current statewide total of deaths under age 65 from causes other than cancer.

65NC is the projected number of service area resident deaths age 65 and over from all causes except cancer.

65NC is calculated by dividing the current annual number of deaths age 65 and over from all causes except cancer by the current annual total of resident deaths, and multiplying the result by the service area's projected annual total of resident deaths at the planning horizon.

P4 is the projected proportion of 65NC who will be hospice patients. P4 is calculated by dividing the current 12-month statewide total of hospice admissions age 65 and over with diagnoses other than cancer by the current statewide total of deaths age 65 and over from causes other than cancer.

HP is the number of patients admitted to hospice programs serving an area during the most recent 12-month period, as defined by rule.

350 is the targeted minimum 12-month total of patients admitted to a hospice program.

Regardless of numeric need shown under the above formula, the agency shall not normally approve a new hospice program for a service area unless all hospice programs serving that area have been licensed and were operational for at least 2 years as of 3 weeks prior to publication of the fixed need pool. The agency will not normally approve another hospice program for any service area that has an approved hospice program that is not yet licensed.

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Florida Hospice Program Need Projections January 2015 Planning Horizon

Service Area	Licensed Programs	Approved Programs	Net Need	Service Area	Licensed Programs	Approved Programs	Net Need
District 1	3	0	0	Subdistrict 6C	1	0	0
Subdistrict 2A	2	0	0	Subdistrict 7A	4	0	0
Subdistrict 2B	2	0	0	Subdistrict 7B	5	0	1
Subdistrict 3A	2	0	0	Subdistrict 7C	2	0	0
Subdistrict 3B	2	0	0	Subdistrict 8A	1	0	0
Subdistrict 3C	2	0	0	Subdistrict 8B	2	0	0
Subdistrict 3D	1	0	0	Subdistrict 8C	1	0	0
Subdistrict 3E	1	1	0	Subdistrict 8D	1	0	0
Subdistrict 4A	4	0	0	Subdistrict 9A	1	0	0
Subdistrict 4B	5	0	0	Subdistrict 9B	3	0	0
Subdistrict 5A	2	0	0	Subdistrict 9C	3	0	0
Subdistrict 5B	1	0	0	District 10	6	0	1
Subdistrict 6A	1	0	0	District 11	8	1	0
Subdistrict 6B	3	0	1	Total	69	2	3

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CURRENT AND PROJECTED RESIDENT DEATHS FOR HOSPICE SERVICE AREAS

Service Area	County	RESIDENT DEATHS			POPULATION*			3-Year Average Death Rate	POPULATION* 07/01/15	PROJECTED DEATHS 01/15-12/15
		2008	2009	2010	7/1/08	7/1/09	7/1/10			
										PT
1	ESCAMBIA	2,967	3,024	2,991	313,557	312,797	312,409		321,335	
1	OKALOOSA	1,471	1,520	1,478	197,311	196,173	197,043		207,758	
1	SANTA ROSA	1,091	1,171	1,149	144,397	144,599	145,550		159,017	
1	WALTON	541	494	523	57,861	57,907	57,982		65,102	
		6,070	6,209	6,141	713,126	711,476	712,984	0.008617	753,212	6,491
2A	BAY	1,533	1,599	1,622	169,468	169,653	170,367		179,779	
2A	CALHOUN	160	152	151	14,348	14,635	14,546		15,082	
2A	GULF	172	169	144	16,901	16,776	16,744		17,045	
2A	HOLMES	257	221	263	19,808	19,866	19,904		20,415	
2A	JACKSON	530	543	532	52,847	52,600	52,853		54,480	
2A	WASHINGTON	273	276	295	24,839	24,743	25,109		26,050	
		2,925	2,960	3,007	298,211	298,273	299,523	0.009924	312,851	3,105
2B	FRANKLIN	116	100	126	12,357	12,412	12,361		13,057	
2B	GADSDEN	445	435	446	50,591	49,915	49,810		52,201	
2B	JEFFERSON	153	132	160	14,578	14,709	14,800		15,216	
2B	LEON	1,573	1,578	1,651	275,054	274,756	274,966		285,520	
2B	LIBERTY	52	72	71	8,211	8,212	8,221		9,071	
2B	MADISON	226	206	201	20,210	20,340	20,285		21,326	
2B	TAYLOR	245	213	214	23,233	23,143	23,132		23,797	
2B	WAKULLA	256	212	207	31,057	31,865	31,742		35,255	
		3,066	2,948	3,076	435,291	435,352	435,317	0.006960	455,443	3,170
3A	ALACHUA	1,635	1,685	1,717	253,542	256,750	257,762		273,305	
3A	BRADFORD	281	308	270	29,045	29,129	29,365		30,800	
3A	COLUMBIA	706	694	716	66,192	66,547	67,273		71,510	
3A	DIXIE	181	193	179	16,032	16,241	16,205		17,577	
3A	GILCHRIST	157	169	161	17,285	17,435	17,618		19,249	
3A	HAMILTON	127	113	120	14,785	14,777	14,744		15,143	
3A	LAFAYETTE	76	72	68	8,198	8,458	10,175		10,268	
3A	LEVY	486	477	513	40,841	40,640	40,715		43,637	
3A	PUTNAM	883	862	984	74,937	74,497	74,133		75,451	
3A	SUWANNEE	502	477	470	40,762	40,644	43,908		45,245	
3A	UNION	231	181	199	15,892	15,546	15,705		16,343	
		5,265	5,231	5,397	577,511	580,664	587,603	0.009104	618,528	5,631
3B	MARION	4,147	4,077	4,292	329,865	330,472	330,877	0.012627	362,699	4,580
3C	CITRUS	2,321	2,308	2,263	142,283	142,654	142,905	0.016109	153,965	2,480
3D	HERNANDO	2,446	2,492	2,421	165,088	165,075	165,758	0.014839	181,248	2,690
3E	LAKE	3,305	3,400	3,423	289,112	292,576	293,883		330,681	
3E	SUMTER	1,013	1,064	1,162	93,535	96,199	100,392		120,099	
		4,318	4,464	4,585	382,647	388,775	394,275	0.011467	450,780	5,169
4A	BAKER	236	213	230	25,910	25,895	25,936		27,941	
4A	CLAY	1,347	1,356	1,392	185,064	185,266	185,700		205,440	
4A	DUVAL	7,192	7,102	6,946	904,415	899,727	899,820		950,038	
4A	NASSAU	603	682	652	72,250	72,675	73,241		80,444	
4A	ST. JOHNS	1,432	1,386	1,473	182,125	184,061	186,841		215,742	
		10,810	10,739	10,693	1,369,764	1,367,624	1,371,538	0.007847	1,479,605	11,610
4B	FLAGLER	972	940	1,033	95,492	94,893	96,098		115,883	
4B	VOLUSIA	6,040	5,884	6,104	510,214	506,538	506,719		530,975	
		7,012	6,824	7,137	605,706	601,431	602,817	0.011588	646,858	7,496

*Population estimates published September 2010.

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CURRENT AND PROJECTED RESIDENT DEATHS FOR HOSPICE SERVICE AREAS

Service Area	County	RESIDENT DEATHS			POPULATION*			3-Year Average Death Rate	POPULATION* 07/01/15	PROJECTED DEATHS 01/15-12/15
		2008	2009	2010	7/1/08	7/1/09	7/1/10			
										PT
5A	PASCO	5,467	5,319	5,386	439,151	439,858	440,616	0.012255	481,645	5,903
5B	PINELLAS	11,268	11,434	11,282	936,592	929,824	926,217	0.012169	929,543	11,312
6A	HILLSBOROUGH	9,179	9,197	9,040	1,199,892	1,196,795	1,200,754	0.007621	1,286,679	9,806
6B	HARDEE	211	193	204	28,029	28,367	28,282		28,864	
6B	HIGHLANDS	1,249	1,372	1,447	100,215	99,627	99,825		105,712	
6B	POLK	5,548	5,621	5,830	585,662	583,985	584,058		628,880	
		7,008	7,186	7,481	713,906	711,979	712,165	0.010138	763,456	7,740
6C	MANATEE	3,375	3,229	3,361	317,843	318,488	318,700	0.010434	341,359	3,562
7A	BREVARD	5,711	5,757	6,027	556,366	555,367	554,908	0.010497	587,070	6,163
7B	ORANGE	6,696	6,501	6,755	1,114,072	1,108,352	1,112,526		1,205,287	
7B	OSCEOLA	1,553	1,569	1,669	274,124	272,511	273,931		318,375	
		8,249	8,070	8,424	1,388,196	1,380,863	1,386,457	0.005954	1,523,662	9,072
7C	SEMINOLE	2,769	2,866	2,845	425,845	423,453	423,952	0.006660	447,087	2,978
8A	CHARLOTTE	2,116	2,190	2,249	165,756	165,460	166,023		177,052	
8A	DESOTO	274	271	311	34,596	34,777	34,526		35,936	
		2,390	2,461	2,560	200,352	200,237	200,549	0.012328	212,988	2,626
8B	COLLIER	2,707	2,693	2,861	332,644	333,161	333,853	0.008264	367,867	3,040
8C	GLADES	92	111	110	11,339	11,308	11,338		11,614	
8C	HENDRY	283	296	289	41,380	41,238	40,980		43,396	
8C	LEE	5,675	5,734	5,965	622,071	614,274	618,188		695,634	
		6,050	6,141	6,364	674,790	666,820	670,506	0.009222	750,644	6,922
8D	SARASOTA	4,996	4,926	4,952	393,162	388,694	389,770	0.012695	416,172	5,283
9A	INDIAN RIVER	1,734	1,719	1,709	141,756	141,633	142,108	0.012132	155,101	1,882
9B	MARTIN	1,695	1,699	1,673	143,858	143,853	143,859		150,472	
9B	OKEECHOBEE	404	377	426	40,032	39,644	39,757		41,732	
9B	ST. LUCIE	2,580	2,690	2,723	275,982	272,598	275,298		311,362	
		4,679	4,766	4,822	459,872	456,095	458,914	0.010377	503,566	5,225
9C	PALM BEACH	13,160	13,000	12,999	1,293,038	1,286,461	1,287,224	0.010127	1,347,007	13,641
10	BROWARD	14,629	14,335	14,603	1,754,711	1,743,456	1,742,843	0.008313	1,781,583	14,810
11	MIAMI-DADE	17,989	17,814	18,018	2,476,917	2,472,295	2,477,658		2,563,273	
11	MONROE	647	624	676	76,202	78,246	78,003		77,591	
		18,636	18,438	18,694	2,553,119	2,550,541	2,555,661	0.007281	2,640,864	19,228
**	UNKNOWN	86	65	87						
	STATE	170,473	169,854	172,509	18,800,727	18,745,521	18,788,794	0.009103	19,951,482	181,615

*Population estimates published September 2010.

** Deaths whose County of Residence could not be determined.

January 2015 Hospice Projections

CURRENT AND PROJECTED RESIDENT DEATHS BY CAUSE AND AGE FOR HOSPICE SERVICE AREAS

Service Area	County	RESIDENT DEATHS IN 2010						PROJECTED DEATHS 01/15 - 12/15					
		*Total Deaths	Total with Age Stated	Cancer Under 65	Cancer 65 and Over	Other Under 65	Other 65 and Over	Total Deaths	Cancer Under 65	Cancer 65 and Over	Other Under 65	Other 65 and Over	
			CT	u65c	65c	u65nc	65nc	PT	U65C	65C	U65NC	65NC	
1	ESCAMBIA	2,991	2,991	207	429	667	1,688						
1	OKALOOSA	1,478	1,478	113	270	299	796						
1	SANTA ROSA	1,149	1,149	99	178	282	590						
1	WALTON	523	523	36	79	116	292						
		6,141	6,141	455	956	1,364	3,366	6,491	481	1,010	1,442	3,558	
2A	BAY	1,622	1,622	151	271	373	827						
2A	CALHOUN	151	151	7	20	34	90						
2A	GULF	144	144	17	24	31	72						
2A	HOLMES	263	263	19	41	54	149						
2A	JACKSON	532	532	41	85	106	300						
2A	WASHINGTON	295	295	29	47	64	155						
		3,007	3,007	264	488	662	1,593	3,105	273	504	684	1,645	
2B	FRANKLIN	126	126	17	22	33	54						
2B	GADSDEN	446	446	38	64	119	225						
2B	JEFFERSON	160	160	11	22	44	83						
2B	LEON	1,651	1,649	135	235	379	900						
2B	LIBERTY	71	71	8	15	12	36						
2B	MADISON	201	201	10	26	41	124						
2B	TAYLOR	214	214	21	36	53	104						
2B	WAKULLA	207	207	26	43	49	89						
		3,076	3,074	266	463	730	1,615	3,170	274	477	753	1,665	
3A	ALACHUA	1,717	1,717	141	272	361	943						
3A	BRADFORD	270	270	25	34	77	134						
3A	COLUMBIA	716	716	58	99	167	392						
3A	DIXIE	179	179	16	29	49	85						
3A	GILCHRIST	161	161	21	24	31	85						
3A	HAMILTON	120	120	7	18	39	56						
3A	LAFAYETTE	68	68	7	12	16	33						
3A	LEVY	513	513	44	85	100	284						
3A	PUTNAM	984	984	78	148	223	535						
3A	SUWANNEE	470	470	35	81	93	261						
3A	UNION	199	199	38	24	65	72						
		5,397	5,397	470	826	1,221	2,880	5,631	490	862	1,274	3,005	
3B	MARION	4,292	4,292	269	844	654	2,525	4,580	287	901	698	2,694	
3C	CITRUS	2,263	2,263	114	416	346	1,387	2,480	125	456	379	1,520	
3D	HERNANDO	2,421	2,421	141	450	363	1,467	2,690	157	500	403	1,630	
3E	LAKE	3,423	3,423	207	665	483	2,068						
3E	SUMTER	1,162	1,162	46	284	155	677						
		4,585	4,585	253	949	638	2,745	5,169	285	1,070	719	3,095	
4A	BAKER	230	230	21	25	66	118						
4A	CLAY	1,392	1,392	146	211	290	745						
4A	DUVAL	6,946	6,946	556	1,055	1,760	3,575						
4A	NASSAU	652	652	44	107	142	359						
4A	ST. JOHNS	1,473	1,473	114	264	254	841						
		10,693	10,693	881	1,662	2,512	5,638	11,610	957	1,805	2,727	6,121	
4B	FLAGLER	1,033	1,033	73	196	157	607						
4B	VOLUSIA	6,104	6,104	370	1,029	1,131	3,574						
		7,137	7,137	443	1,225	1,288	4,181	7,496	465	1,287	1,353	4,391	

January 2015 Hospice Projections

CURRENT AND PROJECTED RESIDENT DEATHS BY CAUSE AND AGE FOR HOSPICE SERVICE AREAS

Service Area	County	RESIDENT DEATHS IN 2010						PROJECTED DEATHS 01/15 - 12/15				
		*Total Deaths	Total with Age Stated	Cancer Under 65	Cancer 65 and Over	Other Under 65	Other 65 and Over	Total Deaths	Cancer Under 65	Cancer 65 and Over	Other Under 65	Other 65 and Over
			CT	u65c	65c	u65nc	65nc	PT	U65C	65C	U65NC	65NC
5A	PASCO	5,386	5,386	327	894	968	3,197	5,903	358	980	1,061	3,504
5B	PINELLAS	11,282	11,282	711	1,726	2,022	6,823	11,312	713	1,731	2,027	6,841
6A	HILLSBOROUGH	9,040	9,037	685	1,414	2,065	4,873	9,806	743	1,534	2,241	5,288
6B	HARDEE	204	204	16	36	43	109					
6B	HIGHLANDS	1,447	1,447	79	260	204	904					
6B	POLK	5,830	5,830	410	994	1,063	3,363					
		7,481	7,481	505	1,290	1,310	4,376	7,740	522	1,335	1,355	4,528
6C	MANATEE	3,361	3,361	227	597	560	1,977	3,562	241	633	593	2,095
7A	BREVARD	6,027	6,027	405	1,123	1,078	3,421	6,163	414	1,148	1,102	3,498
7B	ORANGE	6,755	6,754	588	1,013	1,643	3,510					
7B	OSCEOLA	1,669	1,669	128	233	373	935					
		8,424	8,423	716	1,246	2,016	4,445	9,072	771	1,342	2,171	4,787
7C	SEMINOLE	2,845	2,845	231	478	573	1,563	2,978	242	500	600	1,636
8A	CHARLOTTE	2,249	2,248	130	435	317	1,366					
8A	DESOTO	311	311	24	59	64	164					
		2,560	2,559	154	494	381	1,530	2,626	158	507	391	1,570
8B	COLLIER	2,861	2,861	141	566	374	1,780	3,040	150	601	397	1,891
8C	GLADES	110	110	10	16	17	67					
8C	HENDRY	289	289	27	48	67	147					
8C	LEE	5,965	5,965	380	1,065	940	3,580					
		6,364	6,364	417	1,129	1,024	3,794	6,922	454	1,228	1,114	4,127
8D	SARASOTA	4,952	4,952	232	1,002	613	3,105	5,283	248	1,069	654	3,313
9A	INDIAN RIVER	1,709	1,709	102	348	204	1,055	1,882	112	383	225	1,162
9B	MARTIN	1,673	1,673	83	363	204	1,023					
9B	OKEECHOBEE	426	426	36	72	97	221					
9B	ST. LUCIE	2,723	2,723	151	485	490	1,597					
		4,822	4,822	270	920	791	2,841	5,225	293	997	857	3,078
9C	PALM BEACH	12,999	12,999	692	2,444	1,912	7,951	13,641	726	2,565	2,006	8,344
10	BROWARD	14,603	14,602	984	2,365	2,659	8,594	14,810	998	2,399	2,697	8,716
11	MIAMI-DADE	18,018	18,018	1,197	2,823	3,224	10,774					
11	MONROE	676	676	59	125	202	290					
		18,694	18,694	1,256	2,948	3,426	11,064	19,228	1,292	3,032	3,524	11,380
STATE		172,509	172,414	11,611	29,263	31,754	99,786	181,615	12,229	30,856	33,447	105,082
				Tu65c	T65c	Tu65nc	T65nc					

*Total Deaths include: 87 whose county of residence could not be determined and
9 whose age at death was not provided (one of whom is also in the 87 unknown county of residence count).

January 2015 Hospice Projections

HOSPICE NEED PROJECTIONS FOR THE JANUARY 2015 PLANNING HORIZON

Service Area	PROJECTED DEATHS 01/15 - 12/15				PROJECTED HOSPICE PATIENTS 01/15 - 12/15					CURRENT HOSPICE PATIENTS 07/12-06/13 (1)	Projected minus Current	Hospice Program Licensed Less Than 2 Years	Approved Hospice Program	NET NEED
	Cancer Under 65	Cancer 65 and Over	All Other Under 65	All Other 65 and Over	Cancer Under 65	Cancer 65 and Over	All Other Under 65	All Other 65 and Over	Total 1/15 - 12/15					
	U65C	65C	U65NC	65NC	U65C x 0.912	65C x 0.965	U65NC x 0.234	65NC x 0.711	(HPH)	(HP)				
1	481	1,010	1,442	3,558	439	975	338	2,528	4,280	4,126	154			
2A	273	504	684	1,645	249	486	160	1,169	2,064	2,004	60			
2B	274	477	753	1,665	250	460	176	1,183	2,069	1,817	252			
3A	490	862	1,274	3,005	447	832	298	2,135	3,712	3,534	178			
3B	287	901	698	2,694	262	869	163	1,914	3,208	3,059	149			
3C	125	456	379	1,520	114	440	89	1,080	1,723	2,045	-322			
3D	157	500	403	1,630	143	482	94	1,158	1,877	1,623	254			
3E	285	1,070	719	3,095	260	1,032	168	2,199	3,659	2,687	972		1	
4A	957	1,805	2,727	6,121	873	1,742	639	4,350	7,604	7,384	220			
4B	465	1,287	1,353	4,391	424	1,242	317	3,120	5,103	5,606	-503			
5A	358	980	1,061	3,504	327	946	249	2,490	4,012	3,774	238			
5B	713	1,731	2,027	6,841	650	1,670	475	4,861	7,656	7,861	-205			
6A	743	1,534	2,241	5,288	678	1,480	525	3,758	6,441	6,302	139			
6B	522	1,335	1,355	4,528	476	1,288	317	3,218	5,299	4,831	468			YES
6C	241	633	593	2,095	220	611	139	1,489	2,459	2,270	189			
7A	414	1,148	1,102	3,498	378	1,108	258	2,486	4,230	4,388	-158			
7B	771	1,342	2,171	4,787	703	1,295	509	3,402	5,909	5,348	561			YES
7C	242	500	600	1,636	221	482	141	1,163	2,007	1,871	136			
8A	158	507	391	1,570	144	489	92	1,116	1,841	1,939	-98			
8B	150	601	397	1,891	137	580	93	1,344	2,154	2,278	-124			
8C	454	1,228	1,114	4,127	414	1,185	261	2,933	4,793	4,602	191			
8D	248	1,069	654	3,313	226	1,031	153	2,354	3,764	3,423	341			
9A	112	383	225	1,162	102	370	53	826	1,351	1,086	265			
9B	293	997	857	3,078	267	962	201	2,187	3,617	3,475	142			
9C	726	2,565	2,006	8,344	662	2,475	470	5,929	9,536	9,845	-309			
10	998	2,399	2,697	8,716	910	2,315	632	6,194	10,051	9,102	949			YES
11	1,292	3,032	3,524	11,380	1,178	2,925	825	8,087	13,015	10,891	2,124		1	
TOTAL	12,229	30,856	33,447	105,082	11,154	29,772	7,835	74,673	123,434	117,171	6,263			

(1) The sum of reported monthly admissions from July 2012 through June 2013.

January 2015 Hospice Projections

HOSPICE ADMISSIONS BY CAUSE AND AGE

HOSPICE	ADMISSIONS JULY 2012 - JUNE 2013				Number of Nursing Home Patients on 1/1/13	Number of Private Home Patients on 1/1/13
	Cancer	Cancer	All Other	All Other		
	Under 65	65 or Over	Under 65	65 or Over		
AVOW HOSPICE, INC.	116	471	78	1071	32	129
BIG BEND HOSPICE, INC.	168	337	99	807	38	159
CATHOLIC HOSPICE, INC.	202	738	58	1536	88	316
COMMUNITY HOSPICE OF NORTHEAST FLORIDA, INC.	675	1179	520	3478	381	535
COMPASSIONATE CARE HOSPICE	18	50	32	313	10	40
CORNERSTONE HOSPICE AND PALLIATIVE CARE INC	413	1273	253	2459	137	464
COVENANT HOSPICE, INC.	517	806	722	2585	270	493
EMERALD COAST HOSPICE	155	335	125	1013	115	311
FLORIDA HOSPITAL HOSPICECARE	119	288	62	603	16	59
GENTIVA HOSPICE (Miami-Dade/Flagler/Marion/Monroe/Volusia)	101	252	61	821	69	175
GOOD SHEPHERD HOSPICE	318	890	250	2033	142	400
GULFSIDE REGIONAL HOSPICE, INC.	108	332	90	1057	38	193
HALIFAX HEALTH HOSPICE OF VOLUSIA/FLAGLER	339	894	132	1655	135	300
HAVEN HOSPICE	433	1012	246	2281	205	405
HEARTLAND HOME HEALTH CARE AND HOSPICE	11	17	24	144	31	27
HEARTLAND HOSPICE SERVICES (Broward, Miami-Dade, Monroe)	44	66	31	309	16	68
HEARTLAND HOSPICE SERVICES (Miami-Dade, Monroe)	10	33	6	240	6	72
HOPE HOSPICE AND COMMUNITY SERVICES, INC.	369	1221	251	2796	279	622
HOSPICE BY THE SEA, INC.	246	1037	128	2265	97	255
HOSPICE CARE OF SOUTH FLORIDA	0	25	1	116	3	23
HOSPICE OF CITRUS COUNTY, INC.	143	529	142	1524	186	259
HOSPICE OF GOLD COAST HOME HEALTH SERVICES	125	92	68	168	1	19
HOSPICE OF HEALTH FIRST, INC.	135	320	61	630	7	107
HOSPICE OF MARION COUNTY, INC.	203	692	147	1770	61	194
HOSPICE OF MARTIN & ST. LUCIE, INC., THE	89	383	51	881	72	102
HOSPICE OF OKEECHOBEE, INCORPORATED	29	60	10	87	0	11
HOSPICE OF PALM BEACH COUNTY, INC.	485	1657	434	4133	266	570
HOSPICE OF ST. FRANCIS, INC.	55	103	120	594	41	142
HOSPICE OF THE COMFORTER, INC.	359	692	108	1222	55	260
HOSPICE OF THE FLORIDA KEYS, INC.	34	86	13	94	1	22
HOSPICE OF THE TREASURE COAST, INCORPORATED	208	546	111	1020	50	160
HPH HOSPICE	390	1029	237	2452	58	354
LIFEPATH HOSPICE	750	1504	487	3561	185	815
REGENCY HOSPICE OF NORTHWEST FLORIDA, INC.	16	43	32	187	29	45
SAMARITAN CARE HOSPICE OF FLORIDA	38	72	23	227	36	46
SEASONS HOSPICE & PALLIATIVE CARE OF SOUTHERN FLORIDA, INC.	17	279	15	798	51	110
SUNCOAST HOSPICE	694	1879	500	4788	458	861
TIDEWELL HOSPICE, INC.	580	1991	360	4701	232	473
VITAS HEALTHCARE CORPORATION OF FLORIDA (1)	525	1358	460	4487	362	992
VITAS HEALTHCARE CORPORATION OF FLORIDA (2)	654	1636	375	3996	260	780
VITAS HEALTHCARE CORPORATION OF FLORIDA (3)	536	1550	403	4861	371	748
VNA HOSPICE OF INDIAN RIVER COUNTY, INC.	81	321	43	641	16	54
WUESTHOFF BREVARD HOSPICE AND PALLIATIVE CARE	82	157	69	504	40	89

TOTAL	10,590	28,235	7,438	70,908	4,946	12,259
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FLORIDA RESIDENT DEATHS IN 2010:	11,611	29,263	31,754	99,786
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VITAS Healthcare Corporation of Florida has three separate licenses:
 (1) Baker, Brevard, Clay, Duval, Flagler, Nassau, Orange, Osceola, St. Johns, Seminole, Volusia Counties
 (2) Miami-Dade, Monroe & Collier Counties
 (3) Palm Beach & Broward Counties

P1 =	P2 =	P3 =	P4 =
0.912	0.965	0.234	0.711

January 2015 Hospice Projections

HOSPICE ADMISSIONS BY SERVICE AREA

SERVICE AREA	HOSPICE					12-MONTH TOTAL 07/12-6/13
		7/1/12 9/30/12	10/1/12 12/31/12	1/1/13 3/31/13	4/1/13 6/30/13	
1	*COVENANT HOSPICE, INC.	698	701	757	667	2,823
1	*EMERALD COAST HOSPICE	232	263	290	240	1,025
1	REGENCY HOSPICE OF NORTHWEST FLORIDA, INC.	71	58	71	78	278
		1,001	1,022	1,118	985	4,126
2A	*COVENANT HOSPICE, INC.	310	355	376	360	1,401
2A	*EMERALD COAST HOSPICE	155	144	156	148	603
		465	499	532	508	2,004
2B	BIG BEND HOSPICE, INC.	354	338	368	351	1,411
2B	*COVENANT HOSPICE, INC.	102	108	87	109	406
		456	446	455	460	1,817
3A	*HAVEN HOSPICE	728	723	776	716	2,943
3A	*HOSPICE OF CITRUS COUNTY, INC.	153	157	141	140	591
		881	880	917	856	3,534
3B	*GENTIVA HOSPICE f/k/a ODYSSEY HOSPICE	59	57	69	62	247
3B	HOSPICE OF MARION COUNTY, INC.	661	717	740	694	2,812
		720	774	809	756	3,059
3C	*HOSPICE OF CITRUS COUNTY, INC.	470	459	413	405	1,747
3C	*HPH HOSPICE	79	73	79	67	298
		549	532	492	472	2,045
3D	*HPH HOSPICE	347	401	453	422	1,623
3E	*CORNERSTONE HOSPICE & PALLIATIVE CARE INC	616	670	749	652	2,687
4A	COMMUNITY HOSPICE OF NORTHEAST FLORIDA, INC.	1,393	1,416	1,577	1,466	5,852
4A	*HAVEN HOSPICE	173	199	282	233	887
4A	HEARTLAND HOME HEALTH CARE AND HOSPICE	48	44	58	46	196
4A	*VITAS HEALTHCARE CORPORATION OF FLORIDA	129	94	101	125	449
		1,743	1,753	2,018	1,870	7,384
4B	*FLORIDA HOSPITAL HOSPICECARE	227	212	247	260	946
4B	*GENTIVA HOSPICE f/k/a ODYSSEY HOSPICE	43	49	53	63	208
4B	HALIFAX HEALTH HOSPICE OF VOLUSIA/FLAGLER	730	778	809	703	3,020
4B	*HAVEN HOSPICE	33	38	33	38	142
4B	*VITAS HEALTHCARE CORPORATION OF FLORIDA	290	340	331	329	1,290
		1,323	1,417	1,473	1,393	5,606
5A	GULFSIDE REGIONAL HOSPICE, INC.	344	380	452	411	1,587
5A	*HPH HOSPICE	535	592	541	519	2,187
		879	972	993	930	3,774
5B	SUNCOAST HOSPICE	1,789	1,951	2,134	1,987	7,861
6A	LIFEPATH HOSPICE	1,501	1,516	1,667	1,618	6,302
6B	COMPASSIONATE CARE HOSPICE	91	105	103	114	413
6B	*CORNERSTONE HOSPICE & PALLIATIVE CARE INC	229	203	226	234	892
6B	GOOD SHEPHERD HOSPICE	920	868	869	834	3,491
6B	*HOPE HOSPICE AND COMMUNITY SERVICES, INC. (Delicensed 9/7/12)	35	0	0	0	35
		1,275	1,176	1,198	1,182	4,831
6C	*TIDEWELL HOSPICE, INC.	530	509	659	572	2,270
7A	HOSPICE OF HEALTH FIRST, INC.	238	280	318	310	1,146
7A	HOSPICE OF ST. FRANCIS, INC.	211	218	217	226	872
7A	*VITAS HEALTHCARE CORPORATION OF FLORIDA	345	402	434	377	1,558
7A	WUESTHOFF BREVARD HOSPICE AND PALLIATIVE CARE	193	213	214	192	812
		987	1,113	1,183	1,105	4,388

* Also serves an adjacent service area(s).

January 2015 Hospice Projections

HOSPICE ADMISSIONS BY SERVICE AREA

SERVICE AREA	HOSPICE	7/1/12	10/1/12	1/1/13	4/1/13	12-MONTH TOTAL 07/12-6/13
		9/30/12	12/31/12	3/31/13	6/30/13	
7B	*CORNERSTONE HOSPICE & PALLIATIVE CARE INC	177	196	229	217	819
7B	*FLORIDA HOSPITAL HOSPICECARE	28	33	37	28	126
7B	*HOSPICE OF THE COMFORTER, INC.	378	299	326	347	1,350
7B	SAMARITAN CARE HOSPICE OF FLORIDA	93	95	89	83	360
7B	*VITAS HEALTHCARE CORPORATION OF FLORIDA	580	705	733	675	2,693
		1,256	1,328	1,414	1,350	5,348
7C	*HOSPICE OF THE COMFORTER, INC.	246	256	261	268	1,031
7C	*VITAS HEALTHCARE CORPORATION OF FLORIDA	221	216	213	190	840
		467	472	474	458	1,871
8A	*TIDEWELL HOSPICE, INC.	448	496	525	470	1,939
8B	AVOW HOSPICE, INC.	392	415	460	469	1,736
8B	*VITAS HEALTHCARE CORPORATION OF FLORIDA	128	126	151	137	542
		520	541	611	606	2,278
8C	*HOPE HOSPICE AND COMMUNITY SERVICES, INC.	1,112	1,072	1,302	1,116	4,602
8D	*TIDEWELL HOSPICE, INC.	783	830	975	835	3,423
9A	VNA HOSPICE OF INDIAN RIVER COUNTY, INC.	259	251	295	281	1,086
9B	HOSPICE OF MARTIN & ST. LUCIE, INC., THE	319	360	385	340	1,404
9B	HOSPICE OF OKEECHOBEE, INCORPORATED	48	38	51	49	186
9B	HOSPICE OF THE TREASURE COAST, INCORPORATED	450	457	501	477	1,885
		817	855	937	866	3,475
9C	*HOSPICE BY THE SEA, INC.	521	509	531	509	2,070
9C	*HOSPICE OF PALM BEACH COUNTY, INC.	1,395	1,534	1,769	1,744	6,442
9C	*VITAS HEALTHCARE CORPORATION OF FLORIDA	334	317	367	315	1,333
		2,250	2,360	2,667	2,568	9,845
10	*CATHOLIC HOSPICE, INC.	89	97	149	184	519
10	*HEARTLAND HOSPICE SERVICES	64	75	45	56	240
10	*HOSPICE BY THE SEA, INC.	403	361	439	403	1,606
10	HOSPICE OF GOLD COAST HOME HEALTH SERVICES	118	104	121	110	453
10	*HOSPICE OF PALM BEACH COUNTY, INC.	53	70	67	77	267
10	*VITAS HEALTHCARE CORPORATION OF FLORIDA	1,457	1,452	1,623	1,485	6,017
		2,184	2,159	2,444	2,315	9,102
11	*CATHOLIC HOSPICE, INC.	474	487	560	494	2,015
11	*GENTIVA HOSPICE f/k/a ODYSSEY HOSPICE	174	216	199	191	780
11	HEARTLAND HOSPICE SERVICES	75	52	77	85	289
11	*HEARTLAND HOSPICE SERVICES	55	45	53	57	210
11	HOSPICE CARE OF SOUTH FLORIDA	26	28	45	43	142
11	HOSPICE OF THE FLORIDA KEYS, INC.	43	51	64	69	227
11	SEASONS HOSPICE & PALLIATIVE CARE OF SOUTHERN FLORIDA, INC.	209	251	298	351	1,109
11	*VITAS HEALTHCARE CORPORATION OF FLORIDA	1,586	1,459	1,574	1,500	6,119
		2,642	2,589	2,870	2,790	10,891
STATE TOTAL		27,800	28,584	31,364	29,423	117,171

* Also serves an adjacent service area(s).