

# **Florida Need Projections for Hospice Programs**

**Background Information For Use in  
Conjunction with the October 2012  
Batching Cycle for the January 2014  
Hospice Planning Horizon**



**Certificate of Need Office  
2727 Mahan Drive  
Tallahassee, FL 32308  
<http://ahca.myflorida.com>**

**Rick Scott, Governor**

**Elizabeth Dudek, Secretary**

# January 2014 Hospice Projections

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## Introduction

The Policy and Planning Section of the Certificate of Need Program Office receives and processes data from several sources in order to produce need projections in accordance with need methodologies and other legal requirements. This section does not make CON decisions or license health facilities.

Statutory Authority	<i>Chapter 408.031-408.045, Florida Statutes</i>
Hospice Rule	<i>Chapter 59C-1.0355, Florida Administrative Code</i>
Population Projections	<i>Florida Population Estimates, EOG, Published September 2009.</i>

Corrections to the data should be reported to Calvin J. Vice, Sr., PhD at (850) 412-4347. For additional information, please contact the following persons:

Certificate of Need Program	James B. McLemore	850-412-4346
Hospice Program Inventory	Calvin J. Vice, Sr., PhD	850-412-4347
Local Health Plans	Contact Your Local Health Council	

## Data Sources

### **Population**

Population estimates for July 1, 2006; July 1, 2007; and July 1, 2008 and projections for July 1, 2014.  
Source: Executive Office of the Governor, published September 2009.

### **Mortality Data**

Mortality data for 2006 through 2008.  
Source: *2006, 2007, and 2008 Florida Vital Statistics Annual Report*, Florida Department of Health, Office of Vital Statistics.

### **Utilization Data**

The number of patients admitted to all licensed hospice programs in the service area.  
Source: Licensed Hospice Programs.

### **Licensed and Operational Hospice Programs**

Hospice programs licensed and operational 3 weeks prior (September 7, 2012) to publication of the fixed need pool (September 28, 2012).  
Source: Agency for Health Care Administration, Home Care Unit.

### **Approved Hospice Programs**

Hospice programs for which the agency has issued an intent to grant a certificate of need, or has issued a certificate of need or a final order granting a certificate of need on or before the most recent published deadline (August 17, 2012) for agency decisions prior to publication of the fixed need pool (September 28, 2012).

## Certificate of Need Review Critical Dates

<b>Activity</b>	<b>Current Batching Cycle</b>
Summary Need Projections Published in F.A.W.	September 28, 2012
Letter of Intent Deadline	October 15, 2012
Application Deadline	November 14, 2012
Completeness Review Deadline	November 21, 2012
Applicant Omissions Deadline	December 19, 2012
Agency Initial Decision Deadline	February 15, 2013

# January 2014 Hospice Projections

## Local Health Council Contacts

District	Local Health Council
Districts 1 and 2	Mike Hill, Executive Director Northwest Florida Health Council, Inc. Big Bend Health Council, Inc. 431 Oak Avenue Panama City, FL 32401 (850) 872-4128 <a href="mailto:mikehill@nwbbhc.org">mikehill@nwbbhc.org</a>
District 3	Steven J. Oliva, Executive Director WellFlorida Council 1785 NW 80 <sup>th</sup> Boulevard Gainesville, FL 32606 (352) 313-6500 <a href="mailto:soliva@wellflorida.com">soliva@wellflorida.com</a>
District 4	Dawn Emerick, Executive Director Health Planning Council of Northeast Florida, Inc. 100 N. Laura Street, Suite 801 Jacksonville, FL 32202 (904) 301-3678 <a href="mailto:dawn_emerick@hpcnef.org">dawn_emerick@hpcnef.org</a>
Districts 5 and 6	Elizabeth Rugg, Executive Director Suncoast Health Council, Inc., Health Council of West Central Florida, Inc. 9600 Koger Boulevard, Suite 221 St. Petersburg, FL 33702 (727) 217-7070 <a href="mailto:erugg@healthcouncils.org">erugg@healthcouncils.org</a>
District 7	Ken Peach, Executive Director Health Council of East Central Florida, Inc. 2461 W. State Road 426, Suite 2041 Oviedo, FL 32765 (407) 977-1610 <a href="mailto:kpeach@hcecf.org">kpeach@hcecf.org</a>
District 8	Ed Houck, Executive Director Health Planning Council of Southwest Florida, Inc. 8961 Daniels Center Drive, Suite 401 Ft. Myers, FL 33912-0314 (239) 433-6700 <a href="mailto:edhouck@hpcswf.com">edhouck@hpcswf.com</a>
District 9	Andrea Stephenson, Executive Director Treasure Coast Health Council, Inc. 600 Sandtree Drive, Suite 101 Palm Beach Gardens, FL 33403 (561) 844-4220 <a href="mailto:astephenson@tchealthcouncil.org">astephenson@tchealthcouncil.org</a>
District 10	Michael DeLuca, Executive Director Broward Regional Health Planning Council, Inc. 200 Oakwood Lane, Suite 100 Hollywood, FL 33020 (954) 561-9681 <a href="mailto:mdelucca@brhpc.org">mdelucca@brhpc.org</a>
District 11	Marisel Losa, Executive Director Health Council of South Florida, Inc. 8095 N.W. 12 <sup>th</sup> Street, Suite 300 Miami, FL 33126 (305) 592-1452 <a href="mailto:mlosa@healthcouncil.org">mlosa@healthcouncil.org</a>

# January 2014 Hospice Projections

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## Hospice Service Areas Established Pursuant to Rule 59C-1.0355, Florida Administrative Code

<b>SERVICE AREA</b>	<b>COUNTIES</b>
District 1	Escambia, Okaloosa, Santa Rosa, Walton
Subdistrict 2A	Bay, Calhoun, Gulf, Holmes, Jackson, Washington
Subdistrict 2B	Franklin, Gadsden, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla
Subdistrict 3A	Alachua, Bradford, Columbia, Dixie, Gilchrist, Hamilton, Lafayette, Levy, Putnam, Suwannee, Union
Subdistrict 3B	Marion
Subdistrict 3C	Citrus
Subdistrict 3D	Hernando
Subdistrict 3E	Lake, Sumter
Subdistrict 4A	Baker, Clay, Duval, Nassau, St. Johns
Subdistrict 4B	Flagler, Volusia
Subdistrict 5A	Pasco
Subdistrict 5B	Pinellas
Subdistrict 6A	Hillsborough
Subdistrict 6B	Hardee, Highlands, Polk
Subdistrict 6C	Manatee
Subdistrict 7A	Brevard
Subdistrict 7B	Orange, Osceola
Subdistrict 7C	Seminole
Subdistrict 8A	Charlotte, DeSoto
Subdistrict 8B	Collier
Subdistrict 8C	Glades, Hendry, Lee
Subdistrict 8D	Sarasota
Subdistrict 9A	Indian River
Subdistrict 9B	Martin, Okeechobee, St. Lucie
Subdistrict 9C	Palm Beach
District 10	Broward
District 11	Miami-Dade, Monroe

# January 2014 Hospice Projections

<b>Licensed and Certificate of Need Approved Hospice Program Inventory</b>		
<b>Service Area</b>	<b>Licensed Hospice Programs</b>	<b>CON Approved Hospice Programs</b>
District 1	Covenant Hospice, Inc. Emerald Coast Hospice Regency Hospice of Northwest Florida, Inc.	
Subdistrict 2A	Covenant Hospice, Inc. Emerald Coast Hospice	
Subdistrict 2B	Big Bend Hospice, Inc. Covenant Hospice, Inc.	
Subdistrict 3A	Haven Hospice Hospice of Citrus County, Inc.	
Subdistrict 3B	Hospice of Marion County, Inc. Odyssey Hospice	
Subdistrict 3C	Hospice of Citrus County, Inc. HPH Hospice	
Subdistrict 3D	HPH Hospice	
Subdistrict 3E	Cornerstone Hospice and Palliative Care	Compassionate Care Hospice of Lake and Sumter, Inc. CON #10140
Subdistrict 4A	Community Hospice of Northeast Florida, Inc. Haven Hospice Heartland Home Health Care and Hospice VITAS Healthcare Corporation of Florida (Licensed 5/24/11)	
Subdistrict 4B	Halifax Health Hospice of Volusia/ Flagler Florida Hospital HospiceCare Odyssey Hospice VITAS Healthcare Corporation of Florida Haven Hospice	
Subdistrict 5A	HPH Hospice Gulfside Regional Hospice, Inc.	
Subdistrict 5B	Suncoast Hospice	
Subdistrict 6A	LifePath Hospice, Inc.	
Subdistrict 6B	Good Shepherd Hospice Cornerstone Hospice and Palliative Care Hope Hospice and Community Services, Inc. Compassionate Care Hospice (Licensed 2/22/11)	
Subdistrict 6C	TideWell Hospice, Inc.	

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<b>Licensed and Certificate of Need Approved Hospice Program Inventory</b>		
<b>Service Area</b>	<b>Licensed Hospice Programs</b>	<b>CON Approved Hospice Programs</b>
Subdistrict 7A	Wuesthoff Brevard Hospice and Palliative Care Hospice of Health First, Inc. Hospice of St. Francis, Inc. VITAS Healthcare Corporation of Florida	
Subdistrict 7B	VITAS Healthcare Corporation of Florida Hospice of the Comforter, Inc. Samaritan Care Hospice of Florida Cornerstone Hospice and Palliative Care Florida Hospital HospiceCare (Licensed 6/28/11)	
Subdistrict 7C	VITAS Healthcare Corporation of Florida Hospice of the Comforter, Inc.	
Subdistrict 8A	TideWell Hospice, Inc.	
Subdistrict 8B	Avow Hospice, Inc. VITAS Healthcare Corporation of Florida	
Subdistrict 8C	Hope Hospice and Community Services, Inc.	
Subdistrict 8D	TideWell Hospice, Inc.	
Subdistrict 9A	VNA Hospice of Indian River County, Inc.	
Subdistrict 9B	The Hospice of Martin & St. Lucie, Inc. Hospice of Okeechobee, Inc. Hospice of the Treasure Coast, Inc.	
Subdistrict 9C	Hospice By The Sea, Inc. VITAS Healthcare Corporation of Florida Hospice of Palm Beach County, Inc.	
District 10	Hospice By The Sea, Inc. Heartland Hospice Services (CHOW 10/1/11) f/k/a HospiceCare of Southeast Florida, Inc. Hospice of Gold Coast Home Health Services VITAS Healthcare Corporation of Florida Catholic Hospice, Inc. Hospice of Palm Beach County, Inc. (Licensed 6/27/11)	
District 11	Catholic Hospice, Inc. Hospice Care of South Florida Hospice of the Florida Keys, Inc. VITAS Healthcare Corporation of Florida Seasons Hospice & Palliative Care of Southern Florida, Inc. Odyssey Hospice Heartland Hospice Services (Licensed 3/2/11) Heartland Hospice Services (CHOW 10/1/11) f/k/a HospiceCare of Southeast Florida, Inc.	

## January 2014 Hospice Projections

<b>Licensed and Certificate of Need Approved Freestanding Hospice Inpatient Bed Inventory</b>		
<b>Service Area</b>	<b>Hospice, CON and Number of Licensed Freestanding Inpatient Hospice Beds</b>	<b>CON Approved Freestanding Inpatient Hospice Beds</b>
District 1	Covenant Hospice, Inc. Pensacola, 18 beds	
Subdistrict 2B	Big Bend Hospice, Inc. Tallahassee, 12 beds	
Subdistrict 3A	Haven Hospice, Gainesville, 18 beds Palatka, 12 beds Chiefland, 16 beds Lake City, 16 beds	
Subdistrict 3B	Hospice of Marion County, Inc. Summerfield, 24 beds 110 <sup>th</sup> Street, Ocala, 24 beds 2897 SE 62 <sup>nd</sup> Street, Ocala, 8 beds 2895 SE 62 <sup>nd</sup> Street, Ocala, 8 beds	
Subdistrict 3C	Hospice of Citrus County, Inc. Lecanto, 16 beds	Hernando Pasco Hospice, Inc. CON #10120, 8 beds
Subdistrict 3D	HPH Hospice Brooksville, 48 beds	
Subdistrict 3E	Cornerstone Hospice and Palliative Care Tavares, 6 beds Lady Lake, 12 beds Clermont, 10 beds Sumterville, 8 beds	
Subdistrict 4A	Community Hospice of Northeast Florida, Inc. Sunbeam, Jacksonville, 38 beds Ramona, Jacksonville, 16 beds Worrall Way, Jacksonville, 16 beds	North Central Florida Hospice, Inc. d/b/a Haven Hospice CON #10076, 18 beds
Subdistrict 4B	Halifax Health Hospice of Volusia/Flagler Port Orange, 16 beds Orange City, 18 beds Edgewater, 12 beds Florida Hospital HospiceCare Palm Coast, 8 beds	Halifax Hospice, Inc. d/b/a Halifax Health Hospice of Volusia/Flagler CON #10134, 12 beds
Subdistrict 5A	HPH Hospice New Port Richey, 48 beds Dade City, 32 beds Gulfside Regional Hospice, Inc. Zephyrhills, 12 beds	Hernando-Pasco Hospice, Inc. CON #10121, 7 beds



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<b>Licensed and Certificate of Need Approved Freestanding Hospice Inpatient Bed Inventory</b>		
<b>Service Area</b>	<b>Hospice, CON and Number of Licensed Freestanding Inpatient Hospice Beds</b>	<b>CON Approved Freestanding Inpatient Hospice Beds</b>
Subdistrict 5B	Suncoast Hospice Pinellas Park, 50 beds Palm Harbor, 30 beds	
Subdistrict 6A	LifePath Hospice, Inc. Temple Terrace, 24 beds Ruskin, 24 beds	
Subdistrict 6B	Good Shepherd Hospice Auburndale, 12 beds Sebring, 16 beds (N #1100010 - 4 beds added 5/9/11)	Good Shepherd Hospice, Inc. CON #10123, 12 beds
Subdistrict 6C	TideWell Hospice, Inc. Bradenton, 14 beds Palmetto, 6 beds	
Subdistrict 7A	Hospice of Health First, Inc. Palm Bay, 16 beds Wuesthoff Brevard Hospice & Palliative Care Rockledge, 12 beds	Hospice of St. Francis, Inc. CON #10106, 12 beds
Subdistrict 7C	Hospice of the Comforter, Inc. Altamonte Springs, 16 beds	
Subdistrict 8A	TideWell Hospice, Inc. Port Charlotte, 12 beds	
Subdistrict 8B	Avow Hospice, Inc. Naples, 20 beds (N#1100029 - 4 beds added 2/2/12)	
Subdistrict 8C	Hope Hospice and Community Services, Inc. Fort Myers, 16 beds Cape Coral, 36 beds Bonita Springs, 24 beds Lehigh Acres, 16 beds	
Subdistrict 8D	TideWell Hospice, Inc. Sarasota, 12 beds Venice, 6 beds	
Subdistrict 9A	VNA Hospice of Indian River County, Inc. Vero Beach, 12 beds	
Subdistrict 9B	The Hospice of Martin & St. Lucie, Inc. Stuart, 16 beds Hospice of the Treasure Coast, Inc. Fort Pierce, 16 beds Hospice of Okeechobee, Inc. Okeechobee, 2 beds	

## January 2014 Hospice Projections

<b>Licensed and Certificate of Need Approved Freestanding Hospice Inpatient Bed Inventory</b>		
<b>Service Area</b>	<b>Hospice, CON and Number of Licensed Freestanding Inpatient Hospice Beds</b>	<b>CON Approved Freestanding Inpatient Hospice Beds</b>
Subdistrict 9C	Hospice By The Sea, Inc. Boca Raton, 30 beds Hospice of Palm Beach County, Inc. West Palm Beach, 36 beds	
District 11	Catholic Hospice, Inc. Hialeah, 13 beds	

## Hospice Program Need Methodology

$$\text{Net Need} = \text{HPH} - \text{HP} \geq 350$$

**HPH is the projected number of hospice admissions in the service area during the 12-month period beginning at the planning horizon.**

HPH is the **sum** of  $(\text{U65C} \times \text{P1}) + (\text{65C} \times \text{P2}) + (\text{U65NC} \times \text{P3}) + (\text{65NC} \times \text{P4})$ , where:

**U65C is the projected number of service area resident cancer deaths under age 65.** U65C is calculated by dividing the current annual number of cancer deaths under age 65 by the current annual total of resident deaths, and multiplying the result by the service area's projected annual total of resident deaths at the planning horizon.

**P1 is the projected proportion of U65C who will be hospice patients.** P1 is calculated by dividing the current 12-month statewide total of hospice admissions under age 65 with cancer by the current statewide total of deaths under age 65 from cancer.

**65C is the projected number of service area resident cancer deaths age 65 and over.** 65C is calculated by dividing the current annual number of cancer deaths age 65 and over by the current annual total of resident deaths, and multiplying the result by the service area's projected annual total of resident deaths at the planning horizon.

**P2 is the projected proportion of 65C who will be hospice patients.** P2 is calculated by dividing the current 12-month statewide total of hospice admissions age 65 and over with cancer by the current statewide total of deaths age 65 and over from cancer.

**U65NC is the projected number of service area resident deaths under age 65 from all causes except cancer.**

U65NC is calculated by dividing the current annual number of deaths under age 65 from all causes except cancer by the current annual total of resident deaths, and multiplying the result by the service area's projected annual total of resident deaths at the planning horizon.

**P3 is the projected proportion of U65NC who will be hospice patients.** P3 is calculated by dividing the current 12-month statewide total of hospice admissions under age 65 with diagnoses other than cancer by the current statewide total of deaths under age 65 from causes other than cancer.

**65NC is the projected number of service area resident deaths age 65 and over from all causes except cancer.**

65NC is calculated by dividing the current annual number of deaths age 65 and over from all causes except cancer by the current annual total of resident deaths, and multiplying the result by the service area's projected annual total of resident deaths at the planning horizon.

**P4 is the projected proportion of 65NC who will be hospice patients.** P4 is calculated by dividing the current 12-month statewide total of hospice admissions age 65 and over with diagnoses other than cancer by the current statewide total of deaths age 65 and over from causes other than cancer.

**HP is the number of patients admitted to hospice programs serving an area during the most recent 12-month period, as defined by rule.**

**350 is the targeted minimum 12-month total of patients admitted to a hospice program.**

Regardless of numeric need shown under the above formula, the agency shall not normally approve a new hospice program for a service area unless all hospice programs serving that area have been licensed and were operational for at least 2 years as of 3 weeks prior to publication of the fixed need pool. The agency will not normally approve another hospice program for any service area that has an approved hospice program that is not yet licensed.

# January 2014 Hospice Projections

## Florida Hospice Program Need Projections January 2014 Planning Horizon

Service Area	Licensed Programs	Approved Programs	Net Need	Service Area	Licensed Programs	Approved Programs	Net Need
District 1	3	0	0	Subdistrict 6C	1	0	0
Subdistrict 2A	2	0	0	Subdistrict 7A	4	0	0
Subdistrict 2B	2	0	0	Subdistrict 7B	5	0	0
Subdistrict 3A	2	0	0	Subdistrict 7C	2	0	0
Subdistrict 3B	2	0	0	Subdistrict 8A	1	0	0
Subdistrict 3C	2	0	0	Subdistrict 8B	2	0	0
Subdistrict 3D	1	0	0	Subdistrict 8C	1	0	0
Subdistrict 3E	1	1	0	Subdistrict 8D	1	0	0
Subdistrict 4A	4	0	0	Subdistrict 9A	1	0	0
Subdistrict 4B	5	0	0	Subdistrict 9B	3	0	0
Subdistrict 5A	2	0	0	Subdistrict 9C	3	0	0
Subdistrict 5B	1	0	0	District 10	6	0	0
Subdistrict 6A	1	0	0	District 11	8	0	0
Subdistrict 6B	4	0	0	<b>Total</b>	<b>70</b>	<b>1</b>	<b>0</b>

# January 2014 Hospice Projections

## CURRENT AND PROJECTED RESIDENT DEATHS FOR HOSPICE SERVICE AREAS

Service Area	County	RESIDENT DEATHS			POPULATION*			3-Year Average Death Rate	POPULATION* 07/01/14	PROJECTED DEATHS 01/14 - 12/14
		2006	2007	2008	7/1/06	7/1/07	7/1/08			
										PT
1	ESCAMBIA	2,908	2,875	2,967	310,803	312,134	313,837		323,068	
1	OKALOOSA	1,423	1,427	1,471	193,709	197,119	197,439		204,771	
1	SANTA ROSA	1,000	1,110	1,091	142,013	142,500	144,487		156,757	
1	WALTON	492	459	541	56,191	57,319	57,870		63,871	
		5,823	5,871	6,070	702,716	709,072	713,633	0.008358	748,467	6,256
2A	BAY	1,513	1,463	1,533	166,228	168,124	169,454		178,882	
2A	CALHOUN	138	164	160	14,190	14,474	14,287		14,639	
2A	GULF	156	162	172	16,564	16,870	16,924		17,186	
2A	HOLMES	248	222	257	19,527	19,510	19,815		20,553	
2A	JACKSON	524	535	530	50,294	50,897	52,900		57,106	
2A	WASHINGTON	265	269	273	23,170	23,990	24,971		27,513	
		2,844	2,815	2,925	289,973	293,865	298,351	0.009730	315,879	3,074
2B	FRANKLIN	101	103	116	12,086	12,268	12,358		13,133	
2B	GADSDEN	495	441	445	48,444	49,745	50,813		53,854	
2B	JEFFERSON	162	145	153	14,391	14,513	14,579		15,228	
2B	LEON	1,485	1,511	1,573	272,555	273,364	275,158		284,811	
2B	LIBERTY	57	51	52	7,786	7,842	8,241		9,453	
2B	MADISON	218	217	226	19,847	19,996	20,188		21,272	
2B	TAYLOR	183	228	245	21,673	22,749	23,302		25,014	
2B	WAKULLA	196	190	256	28,690	29,710	31,057		35,354	
		2,897	2,886	3,066	425,472	430,187	435,696	0.006852	458,119	3,139
3A	ALACHUA	1,634	1,620	1,635	244,697	248,846	253,119		267,220	
3A	BRADFORD	261	277	281	28,685	29,094	29,062		30,275	
3A	COLUMBIA	666	716	706	64,072	65,631	66,308		71,192	
3A	DIXIE	180	194	181	15,720	15,845	15,995		17,167	
3A	GILCHRIST	189	151	157	16,820	17,159	17,299		18,753	
3A	HAMILTON	128	112	127	14,576	14,734	14,784		15,020	
3A	LAFAYETTE	55	58	76	8,080	8,239	8,326		10,072	
3A	LEVY	458	457	486	39,271	40,298	40,857		44,418	
3A	PUTNAM	918	937	883	74,551	74,877	74,959		75,947	
3A	SUWANNEE	466	482	502	38,984	39,988	40,944		48,397	
3A	UNION	191	171	231	15,150	15,840	16,005		16,896	
		5,146	5,175	5,265	560,606	570,551	577,658	0.009121	615,357	5,613
3B	MARION	3,990	3,923	4,147	317,674	326,703	329,866	0.012379	356,068	4,408
3C	CITRUS	2,261	2,214	2,321	137,716	140,706	142,493	0.016146	153,558	2,479
3D	HERNANDO	2,291	2,339	2,446	158,472	163,153	165,126	0.014537	184,526	2,682
3E	LAKE	3,240	3,122	3,305	279,720	287,369	289,193		321,689	
3E	SUMTER	880	898	1,013	84,605	90,907	93,602		114,175	
		4,120	4,020	4,318	364,325	378,276	382,795	0.011070	435,864	4,825
4A	BAKER	213	228	236	25,231	25,711	25,918		27,624	
4A	CLAY	1,281	1,334	1,347	178,940	185,363	185,064		202,678	
4A	DUVAL	6,923	7,108	7,192	883,994	900,723	905,177		964,257	
4A	NASSAU	596	566	603	68,680	70,124	72,248		83,189	
4A	ST. JOHNS	1,319	1,324	1,432	167,528	176,100	182,054		218,737	
		10,332	10,560	10,810	1,324,373	1,358,021	1,370,461	0.007822	1,496,485	11,706
4B	FLAGLER	846	929	972	90,760	94,240	95,513		111,693	
4B	VOLUSIA	6,085	5,728	6,040	505,340	508,968	510,504		529,616	
		6,931	6,657	7,012	596,100	603,208	606,017	0.011411	641,309	7,318

\*Population estimates published September 2009.

# January 2014 Hospice Projections

## CURRENT AND PROJECTED RESIDENT DEATHS FOR HOSPICE SERVICE AREAS

Service Area	County	RESIDENT DEATHS			POPULATION*			3-Year Average Death Rate	POPULATION* 07/01/14	PROJECTED DEATHS 01/14 - 12/14
		2006	2007	2008	7/1/06	7/1/07	7/1/08			
										PT
5A	PASCO	5,389	5,513	5,467	427,592	435,993	438,895	0.012568	466,545	5,863
5B	PINELLAS	11,554	10,948	11,268	947,372	942,814	937,353	0.011943	930,360	11,112
6A	HILLSBOROUGH	9,142	8,836	9,179	1,172,574	1,196,558	1,200,986	0.007607	1,272,536	9,680
6B	HARDEE	204	190	211	27,251	27,615	28,029		28,791	
6B	HIGHLANDS	1,323	1,347	1,249	97,356	99,171	100,341		107,295	
6B	POLK	5,564	5,599	5,548	570,126	583,162	585,752		620,672	
		7,091	7,136	7,008	694,733	709,948	714,122	0.010022	756,758	7,584
6C	MANATEE	3,316	3,425	3,375	309,904	316,936	317,886	0.010708	336,762	3,606
7A	BREVARD	5,727	5,514	5,711	545,641	553,688	556,387	0.010238	580,910	5,948
7B	ORANGE	6,614	6,526	6,696	1,087,347	1,109,495	1,115,248		1,193,017	
7B	OSCEOLA	1,596	1,580	1,553	259,706	268,121	274,933		317,883	
		8,210	8,106	8,249	1,347,053	1,377,616	1,390,181	0.005970	1,510,900	9,020
7C	SEMINOLE	2,706	2,725	2,769	422,319	426,304	425,911	0.006434	441,960	2,843
8A	CHARLOTTE	2,122	2,149	2,116	161,871	165,079	165,827		176,880	
8A	DESOTO	277	254	274	33,418	34,133	34,584		36,330	
		2,399	2,403	2,390	195,289	199,212	200,411	0.012089	213,210	2,578
8B	COLLIER	2,586	2,581	2,707	328,596	334,194	332,602	0.007910	356,695	2,822
8C	GLADES	109	108	92	10,848	11,130	11,370		11,984	
8C	HENDRY	262	291	283	38,867	40,062	41,432		45,149	
8C	LEE	5,954	5,813	5,675	594,221	619,786	623,355		684,800	
		6,325	6,212	6,050	643,936	670,978	676,157	0.009335	741,933	6,926
8D	SARASOTA	4,905	4,788	4,996	381,846	389,521	393,385	0.012611	419,201	5,287
9A	INDIAN RIVER	1,666	1,648	1,734	136,572	140,482	141,811	0.012052	152,337	1,836
9B	MARTIN	1,644	1,672	1,695	142,926	143,869	143,816		148,359	
9B	OKEECHOBEE	447	402	404	38,840	39,254	40,088		42,133	
9B	ST. LUCIE	2,474	2,593	2,580	263,324	273,919	276,250		305,488	
		4,565	4,667	4,679	445,090	457,042	460,154	0.010212	495,980	5,065
9C	PALM BEACH	13,156	13,394	13,160	1,291,027	1,295,386	1,294,035	0.010233	1,331,253	13,623
10	BROWARD	14,974	14,578	14,629	1,756,348	1,765,639	1,755,971	0.008371	1,775,963	14,866
11	MIAMI-DADE	18,210	17,949	17,989	2,442,263	2,468,005	2,478,097		2,540,375	
11	MONROE	695	658	647	80,010	78,300	75,715		73,641	
		18,905	18,607	18,636	2,522,273	2,546,305	2,553,812	0.007366	2,614,016	19,255
**	UNKNOWN	114	167	86						
	STATE	169,365	167,708	170,473	18,445,592	18,732,358	18,812,155	0.009065	19,802,951	179,414

\*Population estimates published September 2009.

\*\* Deaths whose County of Residence could not be determined.

# January 2014 Hospice Projections

## CURRENT AND PROJECTED RESIDENT DEATHS BY CAUSE AND AGE FOR HOSPICE SERVICE AREAS

Service Area	County	RESIDENT DEATHS IN 2008						PROJECTED DEATHS 01/14 - 12/14				
		*Total Deaths	Total with Age Stated	Cancer Under 65	Cancer 65 and Over	Other Under 65	Other 65 and Over	Total Deaths	Cancer Under 65	Cancer 65 and Over	Other Under 65	Other 65 and Over
			CT	u65c	65c	u65nc	65nc	PT	U65C	65C	U65NC	65NC
1	ESCAMBIA	2,967	2,967	206	465	679	1,617					
1	OKALOOSA	1,471	1,471	102	230	339	800					
1	SANTA ROSA	1,091	1,090	115	184	248	543					
1	WALTON	541	541	39	93	135	274					
		6,070	6,069	462	972	1,401	3,234	6,256	476	1,002	1,444	3,334
2A	BAY	1,533	1,533	125	251	354	803					
2A	CALHOUN	160	160	14	18	24	104					
2A	GULF	172	172	14	31	28	99					
2A	HOLMES	257	257	10	39	61	147					
2A	JACKSON	530	529	35	89	113	292					
2A	WASHINGTON	273	273	30	41	73	129					
		2,925	2,924	228	469	653	1,574	3,074	240	493	686	1,655
2B	FRANKLIN	116	116	7	19	30	60					
2B	GADSDEN	445	444	44	70	110	220					
2B	JEFFERSON	153	153	14	19	30	90					
2B	LEON	1,573	1,573	130	230	360	853					
2B	LIBERTY	52	52	2	9	15	26					
2B	MADISON	226	226	16	37	49	124					
2B	TAYLOR	245	245	13	40	71	121					
2B	WAKULLA	256	255	20	37	63	135					
		3,066	3,064	246	461	728	1,629	3,139	252	472	746	1,669
3A	ALACHUA	1,635	1,635	135	261	373	866					
3A	BRADFORD	281	281	26	38	69	148					
3A	COLUMBIA	706	706	67	104	170	365					
3A	DIXIE	181	181	20	30	48	83					
3A	GILCHRIST	157	157	7	21	35	94					
3A	HAMILTON	127	127	14	22	31	60					
3A	LAFAYETTE	76	76	10	12	19	35					
3A	LEVY	486	486	48	84	96	258					
3A	PUTNAM	883	883	63	156	196	468					
3A	SUWANNEE	502	502	47	99	92	264					
3A	UNION	231	231	46	29	89	67					
		5,265	5,265	483	856	1,218	2,708	5,613	515	913	1,299	2,887
3B	MARION	4,147	4,145	271	796	697	2,381	4,408	288	847	741	2,532
3C	CITRUS	2,321	2,320	139	454	323	1,404	2,479	149	485	345	1,500
3D	HERNANDO	2,446	2,446	136	467	373	1,470	2,682	149	512	409	1,612
3E	LAKE	3,305	3,305	225	580	517	1,983					
3E	SUMTER	1,013	1,013	60	245	138	570					
		4,318	4,318	285	825	655	2,553	4,825	318	922	732	2,853
4A	BAKER	236	236	24	37	65	110					
4A	CLAY	1,347	1,347	122	236	289	700					
4A	DUVAL	7,192	7,192	619	1,022	1,949	3,602					
4A	NASSAU	603	603	53	100	144	306					
4A	ST. JOHNS	1,432	1,432	117	276	265	774					
		10,810	10,810	935	1,671	2,712	5,492	11,706	1,012	1,810	2,937	5,947
4B	FLAGLER	972	972	67	202	147	556					
4B	VOLUSIA	6,040	6,038	353	1,036	1,072	3,577					
		7,012	7,010	420	1,238	1,219	4,133	7,318	438	1,292	1,273	4,315

# January 2014 Hospice Projections

## CURRENT AND PROJECTED RESIDENT DEATHS BY CAUSE AND AGE FOR HOSPICE SERVICE AREAS

Service Area	County	RESIDENT DEATHS IN 2008						PROJECTED DEATHS 01/14 - 12/14				
		*Total Deaths	Total with Age Stated	Cancer Under 65	Cancer 65 and Over	Other Under 65	Other 65 and Over	Total Deaths	Cancer Under 65	Cancer 65 and Over	Other Under 65	Other 65 and Over
			CT	u65c	65c	u65nc	65nc	PT	U65C	65C	U65NC	65NC
5A	PASCO	5,467	5,467	322	990	966	3,189	5,863	345	1,062	1,036	3,420
5B	PINELLAS	11,268	11,268	653	1,810	2,008	6,797	11,112	644	1,785	1,980	6,703
6A	HILLSBOROUGH	9,179	9,178	730	1,344	2,203	4,901	9,680	770	1,418	2,323	5,169
6B	HARDEE	211	211	16	33	52	110					
6B	HIGHLANDS	1,249	1,249	63	242	161	783					
6B	POLK	5,548	5,548	376	930	1,140	3,102					
		7,008	7,008	455	1,205	1,353	3,995	7,584	492	1,304	1,464	4,323
6C	MANATEE	3,375	3,375	200	583	563	2,029	3,606	214	623	602	2,168
7A	BREVARD	5,711	5,710	380	1,138	943	3,249	5,948	396	1,185	982	3,384
7B	ORANGE	6,696	6,695	551	1,019	1,733	3,392					
7B	OSCEOLA	1,553	1,553	128	216	396	813					
		8,249	8,248	679	1,235	2,129	4,205	9,020	743	1,351	2,328	4,599
7C	SEMINOLE	2,769	2,768	241	446	560	1,521	2,843	248	458	575	1,562
8A	CHARLOTTE	2,116	2,116	112	466	254	1,284					
8A	DESOTO	274	274	24	42	61	147					
		2,390	2,390	136	508	315	1,431	2,578	147	548	340	1,544
8B	COLLIER	2,707	2,706	170	569	368	1,599	2,822	177	593	384	1,668
8C	GLADES	92	92	7	17	30	38					
8C	HENDRY	283	283	22	34	72	155					
8C	LEE	5,675	5,675	333	1,069	955	3,318					
		6,050	6,050	362	1,120	1,057	3,511	6,926	414	1,282	1,210	4,019
8D	SARASOTA	4,996	4,994	267	965	601	3,161	5,287	283	1,022	636	3,346
9A	INDIAN RIVER	1,734	1,734	91	377	216	1,050	1,836	96	399	229	1,112
9B	MARTIN	1,695	1,695	90	371	222	1,012					
9B	OKEECHOBEE	404	404	26	67	94	217					
9B	ST. LUCIE	2,580	2,579	162	465	452	1,500					
		4,679	4,678	278	903	768	2,729	5,065	301	978	832	2,955
9C	PALM BEACH	13,160	13,158	727	2,385	2,054	7,992	13,623	753	2,469	2,127	8,274
10	BROWARD	14,629	14,629	952	2,402	2,784	8,491	14,866	967	2,441	2,829	8,629
11	MIAMI-DADE	17,989	17,988	1,136	2,804	3,581	10,467					
11	MONROE	647	647	57	94	198	298					
		18,636	18,635	1,193	2,898	3,779	10,765	19,255	1,233	2,994	3,905	11,123
STATE		170,473	170,367	11,441	29,087	32,646	97,193	179,414	12,060	30,660	34,394	102,302
				Tu65c	T65c	Tu65nc	T65nc					

\*Total Deaths include: 86 whose county of residence could not be determined  
 21 whose age at death was not provided (one of whom is also in the 86 unknown county of residence count)



# January 2014 Hospice Projections

## HOSPICE NEED PROJECTIONS FOR THE JANUARY 2014 PLANNING HORIZON

Service Area	PROJECTED DEATHS 01/14 - 12/14				PROJECTED HOSPICE PATIENTS 01/14 - 12/14					CURRENT HOSPICE PATIENTS 07/11-06/12 (1)	Projected minus Current	Hospice Program Licensed Less Than 2 Years	Approved Hospice Program	NET NEED
	Cancer Under 65	Cancer 65 and Over	All Other Under 65	All Other 65 and Over	Cancer Under 65	Cancer 65 and Over	All Other Under 65	All Other 65 and Over	Total 1/14 - 12/14 (HPH)					
	U65C	65C	U65NC	65NC	U65C x 0.946	65C x 0.968	U65NC x 0.218	65NC x 0.686		(HP)				
1	476	1,002	1,444	3,334	450	970	315	2,288	4,023	3,829	194			
2A	240	493	686	1,655	227	477	149	1,136	1,989	1,648	341			
2B	252	472	746	1,669	238	457	163	1,145	2,003	1,737	266			
3A	515	913	1,299	2,887	487	884	283	1,981	3,635	3,280	355		1	
3B	288	847	741	2,532	273	820	161	1,737	2,991	2,997	-6			
3C	149	485	345	1,500	141	469	75	1,029	1,714	2,104	-390			
3D	149	512	409	1,612	141	496	89	1,106	1,832	1,610	222			
3E	318	922	732	2,853	301	892	159	1,958	3,310	2,588	722		1	
4A	1,012	1,810	2,937	5,947	958	1,752	640	4,081	7,431	6,849	582	1		
4B	438	1,292	1,273	4,315	415	1,251	277	2,961	4,904	5,481	-577			
5A	345	1,062	1,036	3,420	327	1,028	226	2,347	3,928	3,666	262			
5B	644	1,785	1,980	6,703	609	1,728	431	4,600	7,368	7,513	-145			
6A	770	1,418	2,323	5,169	729	1,373	506	3,547	6,155	6,191	-36			
6B	492	1,304	1,464	4,323	466	1,262	319	2,966	5,013	4,607	406	1		
6C	214	623	602	2,168	203	603	131	1,488	2,425	2,297	128			
7A	396	1,185	982	3,384	375	1,147	214	2,322	4,058	3,989	69			
7B	743	1,351	2,328	4,599	703	1,308	507	3,156	5,674	5,256	418	1		
7C	248	458	575	1,562	235	443	125	1,072	1,875	1,744	131			
8A	147	548	340	1,544	139	530	74	1,059	1,802	1,711	91			
8B	177	593	384	1,668	168	574	84	1,145	1,971	2,203	-232			
8C	414	1,282	1,210	4,019	392	1,241	264	2,758	4,655	4,361	294			
8D	283	1,022	636	3,346	268	989	139	2,296	3,692	3,587	105			
9A	96	399	229	1,112	91	386	50	763	1,290	1,120	170			
9B	301	978	832	2,955	285	947	181	2,028	3,441	3,504	-63			
9C	753	2,469	2,127	8,274	713	2,390	463	5,678	9,244	9,615	-371			
10	967	2,441	2,829	8,629	915	2,363	616	5,921	9,815	8,748	1,067	1		
11	1,233	2,994	3,905	11,123	1,167	2,898	851	7,633	12,549	10,554	1,995	1		
<b>TOTAL</b>	<b>12,060</b>	<b>30,660</b>	<b>34,394</b>	<b>102,302</b>	<b>11,416</b>	<b>29,678</b>	<b>7,492</b>	<b>70,201</b>	<b>118,787</b>	<b>112,789</b>	<b>5,998</b>			

(1) The sum of reported monthly admissions from July 2011 through June 2012.

# January 2014 Hospice Projections

## HOSPICE ADMISSIONS BY CAUSE AND AGE

HOSPICE	ADMISSIONS JULY 2011 - JUNE 2012				Number of Nursing Home Patients on 1/1/12	Number of Private Home Patients on 1/1/12
	Cancer	Cancer	All Other	All Other		
	Under 65	65 or Over	Under 65	65 or Over		
AVOW HOSPICE, INC.	126	484	68	953	33	140
BIG BEND HOSPICE, INC.	180	295	99	742	26	188
CATHOLIC HOSPICE, INC.	175	747	59	1286	70	336
COMMUNITY HOSPICE OF NORTHEAST FLORIDA, INC.	774	1283	559	3230	323	547
COMPASSIONATE CARE HOSPICE	12	30	19	130	0	23
CORNERSTONE HOSPICE AND PALLIATIVE CARE	408	1147	194	2315	105	388
COVENANT HOSPICE, INC.	534	964	434	2352	326	442
EMERALD COAST HOSPICE	152	319	122	764	109	270
FLORIDA HOSPITAL HOSPICECARE	87	247	45	429	21	56
GOOD SHEPHERD HOSPICE	339	820	264	1779	155	368
GULFSIDE REGIONAL HOSPICE, INC.	99	270	91	927	37	169
HALIFAX HEALTH HOSPICE OF VOLUSIA - FLAGLER	340	958	140	1759	167	278
HAVEN HOSPICE	438	879	223	1843	190	405
HEARTLAND HOME HEALTH CARE AND HOSPICE	13	40	17	126	31	27
HEARTLAND HOSPICE SERVICES (Broward, Miami-Dade, Monroe)	40	45	30	448	21	62
HEARTLAND HOSPICE SERVICES (Miami-Dade, Monroe)	4	16	5	161	7	3
HOPE HOSPICE AND COMMUNITY SERVICES	394	1287	319	2852	332	691
HOSPICE BY THE SEA, INC.	289	972	135	2234	118	270
HOSPICE CARE OF SOUTH FLORIDA	0	21	2	74	0	25
HOSPICE OF CITRUS COUNTY, INC.	173	532	112	1427	185	287
HOSPICE OF GOLD COAST HOME HEALTH SERVICES	128	86	89	153	11	26
HOSPICE OF HEALTH FIRST, INC.	123	307	55	535	11	99
HOSPICE OF MARION COUNTY, INC.	185	633	168	1776	52	171
HOSPICE OF OKEECHOBEE, INC.	25	58	12	82	0	11
HOSPICE OF PALM BEACH COUNTY, INC.	484	1586	413	3888	301	623
HOSPICE OF ST. FRANCIS, INC.	51	177	52	501	32	117
HOSPICE OF THE COMFORTER, INC.	456	793	134	1325	97	318
HOSPICE OF THE FLORIDA KEYS, INC.	31	70	14	100	6	31
HOSPICE OF THE TREASURE COAST, INC.	215	568	114	1041	50	142
HPH HOSPICE	389	1060	267	2504	69	367
LIFEPATH HOSPICE	757	1472	523	3439	161	813
ODYSSEY HOSPICE (Miami-Dade/Flagler/Marion/Monroe/Volusia)	89	334	67	932	95	202
REGENCY HOSPICE OF NORTHWEST FLORIDA, INC.	23	51	46	137	20	36
SAMARITAN CARE HOSPICE OF FLORIDA	27	71	24	251	26	45
SEASONS HOSPICE & PALLIATIVE CARE OF SOUTHERN FLORIDA, INC.	4	222	6	602	52	77
SUNCOAST HOSPICE	748	1717	483	4565	462	864
THE HOSPICE OF MARTIN & ST. LUCIE, INC.	117	420	50	802	77	116
TIDEWELL HOSPICE, INC.	626	2115	385	4469	281	515
VITAS HEALTHCARE CORPORATION OF FLORIDA (1)	507	1254	446	3777	350	866
VITAS HEALTHCARE CORPORATION OF FLORIDA (2)	630	1706	340	4046	873	302
VITAS HEALTHCARE CORPORATION OF FLORIDA (3)	488	1590	396	4808	395	757
VNA HOSPICE OF INDIAN RIVER COUNTY, INC.	74	337	39	670	5	48
WUESTHOFF BREVARD HOSPICE AND PALLIATIVE CARE	74	172	53	459	66	92
<b>TOTAL</b>	<b>10,828</b>	<b>28,155</b>	<b>7,113</b>	<b>66,693</b>	<b>5,748</b>	<b>11,613</b>

FLORIDA RESIDENT DEATHS IN 2008:	<b>11,441</b>	<b>29,087</b>	<b>32,646</b>	<b>97,193</b>
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VITAS Healthcare Corporation of Florida has three separate licenses:  
 (1) Baker, Brevard, Clay, Duval, Flagler, Nassau, Orange, Osceola, St. Johns, Seminole, Volusia Counties  
 (2) Miami-Dade, Monroe & Collier Counties  
 (3) Palm Beach & Broward Counties

P1 =	P2 =	P3 =	P4 =
0.946	0.968	0.218	0.686

# January 2014 Hospice Projections

## HOSPICE ADMISSIONS BY SERVICE AREA

SERVICE AREA	HOSPICE					12-MONTH TOTAL 07/11-06/12
		7/1/11 9/30/11	10/1/11 12/31/11	1/1/12 3/31/12	4/1/12 6/30/12	
1	*COVENANT HOSPICE, INC.	647	697	703	747	2,794
1	*EMERALD COAST HOSPICE	213	184	196	185	778
1	REGENCY HOSPICE OF NORTHWEST FLORIDA, INC.	50	43	78	86	257
		910	924	977	1,018	3,829
2A	*COVENANT HOSPICE, INC.	240	249	302	278	1,069
2A	*EMERALD COAST HOSPICE	135	144	157	143	579
		375	393	459	421	1,648
2B	BIG BEND HOSPICE, INC.	342	338	323	313	1,316
2B	*COVENANT HOSPICE, INC.	110	104	97	110	421
		452	442	420	423	1,737
3A	*HAVEN HOSPICE	712	701	726	670	2,809
3A	*HOSPICE OF CITRUS COUNTY, INC.	106	112	140	113	471
		818	813	866	783	3,280
3B	HOSPICE OF MARION COUNTY, INC.	676	683	720	683	2,762
3B	*ODYSSEY HOSPICE	57	52	57	69	235
		733	735	777	752	2,997
3C	*HOSPICE OF CITRUS COUNTY, INC.	456	448	474	395	1,773
3C	*HPH HOSPICE	74	86	82	89	331
		530	534	556	484	2,104
3D	*HPH HOSPICE	391	383	429	407	1,610
3E	*CORNERSTONE HOSPICE AND PALLIATIVE CARE	687	628	639	634	2,588
4A	HEARTLAND HOME HEALTH CARE AND HOSPICE	43	54	50	49	196
4A	COMMUNITY HOSPICE OF NORTHEAST FLORIDA, INC.	1,467	1,491	1,462	1,426	5,846
4A	*HAVEN HOSPICE	136	113	114	115	478
4A	*VITAS HEALTHCARE CORPORATION OF FLORIDA (Licensed 5/24/11)	51	77	91	110	329
		1,697	1,735	1,717	1,700	6,849
4B	*FLORIDA HOSPITAL HOSPICECARE	161	165	183	183	692
4B	HALIFAX HEALTH HOSPICE OF VOLUSIA & FLAGLER	719	772	876	830	3,197
4B	*HAVEN HOSPICE	28	28	18	22	96
4B	*ODYSSEY HOSPICE	86	69	92	74	321
4B	*VITAS HEALTHCARE CORPORATION OF FLORIDA	271	288	305	311	1,175
		1,265	1,322	1,474	1,420	5,481
5A	GULFSIDE REGIONAL HOSPICE, INC.	313	282	384	408	1,387
5A	*HPH HOSPICE	559	546	599	575	2,279
		872	828	983	983	3,666
5B	SUNCOAST HOSPICE	1,847	1,874	1,921	1,871	7,513
6A	LIFEPATH HOSPICE, INC.	1,419	1,527	1,668	1,577	6,191
6B	COMPASSIONATE CARE HOSPICE (Licensed 2/22/11)	47	39	46	59	191
6B	*CORNERSTONE HOSPICE AND PALLIATIVE CARE	162	185	207	169	723
6B	GOOD SHEPHERD HOSPICE	747	813	870	772	3,202
6B	*HOPE HOSPICE AND COMMUNITY SERVICES, INC.	118	143	118	112	491
		1,074	1,180	1,241	1,112	4,607
6C	*TIDEWELL HOSPICE, INC.	529	549	610	609	2,297
7A	HOSPICE OF HEALTH FIRST, INC.	237	236	270	277	1,020
7A	HOSPICE OF ST. FRANCIS, INC.	191	170	232	188	781
7A	*VITAS HEALTHCARE CORPORATION OF FLORIDA	347	357	362	364	1,430
7A	WUESTHOFF BREVARD HOSPICE AND PALLIATIVE CARE	193	172	200	193	758
		968	935	1,064	1,022	3,989

\* Also serves an adjacent service area(s).

# January 2014 Hospice Projections

## HOSPICE ADMISSIONS BY SERVICE AREA

SERVICE AREA	HOSPICE					12-MONTH TOTAL 07/11-06/12
		7/1/11 9/30/11	10/1/11 12/31/11	1/1/12 3/31/12	4/1/12 6/30/12	
7B	*CORNERSTONE HOSPICE AND PALLIATIVE CARE	148	183	220	202	753
7B	*FLORIDA HOSPITAL HOSPIECECARE (Licensed 6/28/11)	26	32	27	31	116
7B	*HOSPICE OF THE COMFORTER, INC.	462	375	399	426	1,662
7B	SAMARITAN CARE HOSPICE OF FLORIDA	61	81	120	111	373
7B	*VITAS HEALTHCARE CORPORATION OF FLORIDA	568	575	593	616	2,352
		1,265	1,246	1,359	1,386	5,256
7C	*VITAS HEALTHCARE CORPORATION OF FLORIDA	175	164	176	183	698
7C	*HOSPICE OF THE COMFORTER, INC.	273	262	247	264	1,046
		448	426	423	447	1,744
8A	*TIDEWELL HOSPICE, INC.	375	454	456	426	1,711
8B	AVOW HOSPICE, INC.	354	404	492	381	1,631
8B	*VITAS HEALTHCARE CORPORATION OF FLORIDA	134	157	163	118	572
		488	561	655	499	2,203
8C	*HOPE HOSPICE AND COMMUNITY SERVICES, INC.	1,056	1,049	1,169	1,087	4,361
8D	*TIDEWELL HOSPICE, INC.	782	953	956	896	3,587
9A	VNA HOSPICE OF INDIAN RIVER COUNTY, INC.	263	275	317	265	1,120
9B	THE HOSPICE OF MARTIN & ST. LUCIE, INC.	319	343	378	349	1,389
9B	HOSPICE OF OKEECHOBEE, INC.	32	48	54	43	177
9B	HOSPICE OF THE TREASURE COAST, INC.	509	429	524	476	1,938
		860	820	956	868	3,504
9C	*HOSPICE BY THE SEA, INC.	423	480	576	502	1,981
9C	*HOSPICE OF PALM BEACH COUNTY, INC.	1,438	1,484	1,674	1,584	6,180
9C	*VITAS HEALTHCARE CORPORATION OF FLORIDA	378	373	363	340	1,454
		2,239	2,337	2,613	2,426	9,615
10	*CATHOLIC HOSPICE, INC.	61	72	88	115	336
10	*HEARTLAND HOSPICE SERVICES**	70	74	64	80	288
10	*HOSPICE BY THE SEA, INC.	419	420	426	384	1,649
10	*HOSPICE OF PALM BEACH COUNTY, INC. (Licensed 6/27/11)	10	57	59	65	191
10	HOSPICE OF THE GOLD COAST HOME HEALTH SERVICES	117	127	109	103	456
10	*VITAS HEALTHCARE CORPORATION OF FLORIDA	1,369	1,389	1,555	1,515	5,828
		2,046	2,139	2,301	2,262	8,748
11	*CATHOLIC HOSPICE, INC.	471	458	484	518	1,931
11	SEASONS HOSPICE & PALLIATIVE CARE OF SOUTHERN FLORIDA, INC.	174	208	249	203	834
11	HEARTLAND HOSPICE SERVICES (Licensed 3/2/11)	14	44	65	63	186
11	*HEARTLAND HOSPICE SERVICES**	69	58	79	69	275
11	HOSPICE CARE OF SOUTH FLORIDA	27	23	22	25	97
11	HOSPICE OF THE FLORIDA KEYS, INC.	51	48	64	52	215
11	*VITAS HEALTHCARE CORPORATION OF FLORIDA	1,431	1,512	1,610	1,597	6,150
11	*ODYSSEY HOSPICE	222	186	259	199	866
		2,459	2,537	2,832	2,726	10,554
STATE TOTAL		26,848	27,599	29,838	28,504	112,789

\* Also serves an adjacent service area(s).

\*\*Heartland Hospice Services (D10 & D11) change of ownership effective 10/1/11, formerly HospiceCare of Southeast Florida, Inc.