

Florida Need Projections for Hospice Programs

**Background Information For Use in
Conjunction with the October 2010
Batching Cycle for the January 2012
Hospice Planning Horizon**



**Certificate of Need Office
2727 Mahan Drive
Tallahassee, FL 32308
<http://ahca.myflorida.com>**

Charlie Crist, Governor

Elizabeth Dudek, Interim Secretary

January 2012 Hospice Projections

Introduction

The Policy and Planning Section of the Certificate of Need Program Office receives and processes data from several sources in order to produce need projections in accordance with need methodologies and other legal requirements. This section does not make CON decisions or license health facilities.

Statutory Authority	<i>Chapter 408.031-408.045, Florida Statutes</i>
Hospice Rule	<i>Chapter 59C-1.0355, Florida Administrative Code</i>
Population Projections	<i>Florida Population Estimates, EOG, Published September 2009.</i>

Corrections to the data should be reported to Calvin J. Vice, Sr., PhD at (850) 412-4347. For additional information, please contact the following persons:

Certificate of Need Program	James B. McLemore	850-412-4346
Hospice Program Inventory	Calvin J. Vice, Sr., PhD	850-412-4347
Local Health Plans	Contact Your Local Health Council	

Data Sources

Population

Population estimates for July 1, 2006; July 1, 2007; and July 1, 2008 and projections for July 1, 2012.
Source: Executive Office of the Governor, published September 2009.

Mortality Data

Mortality data for 2006 through 2008.
Source: *2006, 2007, and 2008 Florida Vital Statistics Annual Report*, Florida Department of Health, Office of Vital Statistics.

Utilization Data

The number of patients admitted to all licensed hospice programs in the service area.
Source: Licensed Hospice Programs.

Licensed and Operational Hospice Programs

Hospice programs licensed and operational 3 weeks prior (September 10, 2010) to publication of the fixed need pool (October 1, 2010).
Source: Agency for Health Care Administration, Home Care Unit.

Approved Hospice Programs

Hospice programs for which the agency has issued an intent to grant a certificate of need, or has issued a certificate of need or a final order granting a certificate of need on or before the most recent published deadline (August 20, 2010) for agency decisions prior to publication of the fixed need pool (October 1, 2010).

January 2012 Hospice Projections

Certificate of Need Review Critical Dates

Activity	Current Batching Cycle
Summary Need Projections Published in F.A.W.	October 1, 2010
Letter of Intent Deadline	October 18, 2010
Application Deadline	November 17, 2010
Completeness Review Deadline	November 24, 2010
Applicant Omissions Deadline	December 22, 2010
Agency Initial Decision Deadline	February 18, 2011

January 2012 Hospice Projections

Local Health Council Contacts

District	Local Health Council
Districts 1 and 2	Mike Hill, Executive Director Northwest Florida Health Council, Inc. Big Bend Health Council, Inc. 431 Oak Avenue Panama City, FL 32401 (850) 872-4128 mikehill@nwbbhc.org
District 3	Steven J. Oliva, Executive Director WellFlorida Council 1785 NW 80 th Boulevard Gainesville, FL 32606 (352) 313-6500 soliva@wellflorida.com
District 4	Dawn Emerick, Executive Director Health Planning Council of Northeast Florida, Inc. 644 Cesery Boulevard, Suite 210 Jacksonville, FL 32211 (904) 723-2162 dawn_emerick@hpcnef.org
Districts 5 and 6	Elizabeth Rugg, Executive Director Suncoast Health Council, Inc., Health Council of West Central Florida, Inc. 9600 Koger Boulevard, Suite 221 St. Petersburg, FL 33702 (727) 217-7070 erugg@healthcouncils.org
District 7	Elaine Cauthen, Acting Executive Director Health Council of East Central Florida, Inc. 2461 W. State Road 426, Suite 2041 Oviedo, FL 32765 (407) 977-1610 ecauthen@hcecf.org
District 8	Ed Houck, Executive Director Health Planning Council of Southwest Florida, Inc. 8961 Daniels Center Drive, Suite 401 Ft. Myers, FL 33912-0314 (239) 433-6700 edhouck@hpcswf.com
District 9	Robert Bytnar, Acting Director Treasure Coast Health Council, Inc. 600 Sandtree Drive, Suite 101 Palm Beach Gardens, FL 33403 (561) 844-4220 rbytnar@tchealthcouncil.org
District 10	Michael DeLucca, Executive Director Broward Regional Health Planning Council, Inc. 915 Middle River Drive, Suite 120 Fort Lauderdale, FL 33304 (954) 561-9681 mdelucca@brhpc.org
District 11	Marisel Losa, Executive Director Health Council of South Florida, Inc. 8095 N.W. 12 th Street, Suite 300 Miami, FL 33126 (305) 592-1452 mlosa@healthcouncil.org

January 2012 Hospice Projections

Hospice Service Areas Established Pursuant to Rule 59C-1.0355, Florida Administrative Code

SERVICE AREA	COUNTIES
District 1	Escambia, Okaloosa, Santa Rosa, Walton
Subdistrict 2A	Bay, Calhoun, Gulf, Holmes, Jackson, Washington
Subdistrict 2B	Franklin, Gadsden, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla
Subdistrict 3A	Alachua, Bradford, Columbia, Dixie, Gilchrist, Hamilton, Lafayette, Levy, Putnam, Suwannee, Union
Subdistrict 3B	Marion
Subdistrict 3C	Citrus
Subdistrict 3D	Hernando
Subdistrict 3E	Lake, Sumter
Subdistrict 4A	Baker, Clay, Duval, Nassau, St. Johns
Subdistrict 4B	Flagler, Volusia
Subdistrict 5A	Pasco
Subdistrict 5B	Pinellas
Subdistrict 6A	Hillsborough
Subdistrict 6B	Hardee, Highlands, Polk
Subdistrict 6C	Manatee
Subdistrict 7A	Brevard
Subdistrict 7B	Orange, Osceola
Subdistrict 7C	Seminole
Subdistrict 8A	Charlotte, DeSoto
Subdistrict 8B	Collier
Subdistrict 8C	Glades, Hendry, Lee
Subdistrict 8D	Sarasota
Subdistrict 9A	Indian River
Subdistrict 9B	Martin, Okeechobee, St. Lucie
Subdistrict 9C	Palm Beach
District 10	Broward
District 11	Miami-Dade, Monroe

January 2012 Hospice Projections

Licensed and Certificate of Need Approved Hospice Program Inventory		
Service Area	Licensed Hospice Programs	CON Approved Hospice Programs
District 1	Covenant Hospice, Inc. Emerald Coast Hospice Regency Hospice of Northwest Florida, Inc. (Licensed 6/5/09)	
Subdistrict 2A	Covenant Hospice, Inc. Emerald Coast Hospice	
Subdistrict 2B	Big Bend Hospice, Inc. Covenant Hospice, Inc.	
Subdistrict 3A	Haven Hospice Hospice of Citrus County, Inc.	
Subdistrict 3B	Hospice of Marion County, Inc. Odyssey Hospice (Licensed 1/1/10)	
Subdistrict 3C	Hospice of Citrus County, Inc. HPH Hospice	
Subdistrict 3D	HPH Hospice	
Subdistrict 3E	Cornerstone Hospice and Palliative Care	
Subdistrict 4A	Community Hospice of Northeast Florida, Inc. Haven Hospice Heartland Home Health Care and Hospice	VITAS Healthcare Corporation of Florida CON #10065
Subdistrict 4B	Hospice of Volusia – Flagler Florida Hospital HospiceCare Odyssey Hospice VITAS Healthcare Corporation of Florida Haven Hospice (Licensed 10/15/08)	
Subdistrict 5A	HPH Hospice Gulfside Regional Hospice, Inc.	
Subdistrict 5B	Suncoast Hospice	HPH South, Inc. CON #10066
Subdistrict 6A	LifePath Hospice, Inc.	
Subdistrict 6B	Good Shepherd Hospice Cornerstone Hospice and Palliative Care Hope Hospice and Community Services	Compassionate Care Hospice of Miami-Dade, Inc. CON #10036
Subdistrict 6C	TideWell Hospice, Inc.	Suncoast Hospice CON #9964

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Licensed and Certificate of Need Approved Hospice Program Inventory		
Service Area	Licensed Hospice Programs	CON Approved Hospice Programs
Subdistrict 7A	Wuesthoff Brevard Hospice and Palliative Care Hospice of Health First, Inc. Hospice of St. Francis, Inc. VITAS Healthcare Corporation of Florida	
Subdistrict 7B	VITAS Healthcare Corporation of Florida Hospice of the Comforter, Inc. Samaritan Care Hospice Cornerstone Hospice and Palliative Care	Memorial Hospital Flagler, Inc. CON #10070
Subdistrict 7C	VITAS Healthcare Corporation of Florida Hospice of the Comforter, Inc.	
Subdistrict 8A	TideWell Hospice, Inc.	
Subdistrict 8B	Avow Hospice, Inc. VITAS Healthcare Corporation of Florida	
Subdistrict 8C	Hope Hospice and Community Services	
Subdistrict 8D	TideWell Hospice, Inc.	
Subdistrict 9A	VNA Hospice of Indian River County, Inc.	
Subdistrict 9B	The Hospice of Martin & St. Lucie, Inc. Hospice of Okeechobee, Inc. Hospice of the Treasure Coast, Inc.	
Subdistrict 9C	Hospice By The Sea, Inc. VITAS Healthcare Corporation of Florida Hospice of Palm Beach County, Inc.	
District 10	Hospice By The Sea, Inc. HospiceCare of Southeast Florida, Inc. Hospice of Gold Coast Home Health Services VITAS Healthcare Corporation of Florida Catholic Hospice, Inc.	Hospice of Palm Beach County, Inc. CON #10085
District 11	Catholic Hospice, Inc. Hospice Care of South Florida Hospice of the Florida Keys, Inc. VITAS Healthcare Corporation of Florida HospiceCare of Southeast Florida, Inc. Douglas Gardens Hospice, Inc. Odyssey Hospice	HCR Manor Care Services of Florida II, Inc. CON #10043

January 2012 Hospice Projections

Licensed and Certificate of Need Approved Freestanding Hospice Inpatient Bed Inventory		
Service Area	Hospice, CON and Number of Licensed Freestanding Inpatient Hospice Beds	CON Approved Freestanding Inpatient Hospice Beds
District 1	Covenant Hospice, Inc. Pensacola, 18 beds	Covenant Hospice, Inc. N#0800024, 14 beds (Pensacola)
Subdistrict 2B	Big Bend Hospice, Inc. Tallahassee, 12 beds	
Subdistrict 3A	Haven Hospice, Gainesville, 18 beds Palatka, 12 beds Chiefland, 16 beds Lake City, 16 beds	
Subdistrict 3B	Hospice of Marion County, Inc. Summerfield, 24 beds (CON #10053 Licensed 11/13/09) 110 th Street, Ocala, 24 beds (CON #10051 Licensed 11/13/09) 2897 SE 62 nd Street, Ocala, 8 beds (CON #10050 - 5 beds Licensed 2/15/10 and N#1000005 - 3 beds added 3/31/2010) 2895 SE 62 nd Street, Ocala, 8 beds (CON #10052 - 5 beds Licensed 2/15/10 and N#1000006 - 3 beds added 3/31/2010)	
Subdistrict 3C	Hospice of Citrus County, Inc. Lecanto, 16 beds	
Subdistrict 3D	HPH Hospice Brooksville, 48 beds (CON #9922 – 24 beds Licensed 3/17/09 and N#1000014 – 24 beds added 9/1/10)	
Subdistrict 3E	Cornerstone Hospice and Palliative Care Tavares, 6 beds Lady Lake, 12 beds Clermont, 10 beds Sumterville, 8 beds (CON #9849 Licensed 3/12/09)	
Subdistrict 4A	Community Hospice of Northeast Florida, Inc. Sunbeam, Jacksonville, 38 beds Ramona, Jacksonville, 16 beds Worrall Way, Jacksonville, 16 beds	North Central Florida Hospice, Inc./Haven Hospice, CON #10076, 18 beds

January 2012 Hospice Projections

Licensed and Certificate of Need Approved Freestanding Hospice Inpatient Bed Inventory		
Service Area	Hospice, CON and Number of Licensed Freestanding Inpatient Hospice Beds	CON Approved Freestanding Inpatient Hospice Beds
Subdistrict 4B	Hospice of Volusia – Flagler Port Orange, 16 beds Orange City, 18 beds Edgewater, 12 beds (CON #9850 - 8 beds Licensed 1/16/09 and N#0900007 - 4 beds added 3/31/09) Florida Hospital HospiceCare Palm Coast, 8 beds	
Subdistrict 5A	HPH Hospice New Port Richey, 48 beds Dade City, 32 beds Gulfside Regional Hospice, Inc., 12 beds (CON #9959 Licensed 3/31/10)	
Subdistrict 5B	Suncoast Hospice Pinellas Park, 50 beds Palm Harbor, 30 beds (CON #9898 Licensed 11/20/09)	
Subdistrict 6A	LifePath Hospice, Inc. Temple Terrace, 24 beds Ruskin, 24 beds	
District 6B	Good Shepherd Hospice Auburndale, 12 beds	Good Shepherd Hospice CON #10024, 16 beds (Sebring)
Subdistrict 6C	TideWell Hospice, Inc. Bradenton, 14 beds Palmetto, 6 beds	
Subdistrict 7A	Hospice of Health First, Inc. Palm Bay, 16 beds Wuesthoff Hospice & Palliative Care Rockledge, 12 beds	Wuesthoff Hospice & Palliative Care N#9000046, 12 beds (Rockledge, replacement)
Subdistrict 7C	Hospice of the Comforter, Inc. Altamonte Springs, 16 beds	
Subdistrict 8A	TideWell Hospice, Inc. Port Charlotte, 12 beds	TideWell Hospice, Inc. N#0500043, 6 beds (Port Charlotte)
Subdistrict 8B	Avow Hospice, Inc. Naples, 16 beds	

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Licensed and Certificate of Need Approved Freestanding Hospice Inpatient Bed Inventory		
Service Area	Hospice, CON and Number of Licensed Freestanding Inpatient Hospice Beds	CON Approved Freestanding Inpatient Hospice Beds
Subdistrict 8C	Hope Hospice and Community Services, Inc. Fort Myers, 16 beds Cape Coral, 36 beds (N#0800011 - 12 beds added 8/20/09) Bonita Springs, 24 beds (N#0800010 - 8 beds added 8/20/09) Lehigh Acres, 16 beds (CON #10005, Licensed 5/5/10)	
Subdistrict 8D	TideWell Hospice, Inc. Sarasota, 12 beds Venice, 6 beds	
District 9A	VNA Hospice of Indian River County, Inc. Vero Beach, 12 beds	
Subdistrict 9B	The Hospice of Martin & St. Lucie, Inc. Stuart, 16 beds Hospice of the Treasure Coast, Inc. Fort Pierce, 16 beds Hospice of Okeechobee, Inc. Okeechobee, 2 beds (CON #9988 Licensed 9/4/09)	
Subdistrict 9C	Hospice By The Sea, Inc. Boca Raton, 30 beds Hospice of Palm Beach County, Inc. West Palm Beach, 36 beds	
District 11	Catholic Hospice, Inc. Hialeah, 13 beds	

Hospice Program Need Methodology

$$\text{Net Need} = \text{HPH} - \text{HP} \geq 350$$

HPH is the projected number of hospice admissions in the service area during the 12-month period beginning at the planning horizon.

HPH is the sum of $(\text{U65C} \times \text{P1}) + (65\text{C} \times \text{P2}) + (\text{U65NC} \times \text{P3}) + (65\text{NC} \times \text{P4})$, where:

U65C is the projected number of service area resident cancer deaths under age 65. U65C is calculated by dividing the current annual number of cancer deaths under age 65 by the current annual total of resident deaths, and multiplying the result by the service area's projected annual total of resident deaths at the planning horizon.

P1 is the projected proportion of U65C who will be hospice patients. P1 is calculated by dividing the current 12-month statewide total of hospice admissions under age 65 with cancer by the current statewide total of deaths under age 65 from cancer.

65C is the projected number of service area resident cancer deaths age 65 and over. 65C is calculated by dividing the current annual number of cancer deaths age 65 and over by the current annual total of resident deaths, and multiplying the result by the service area's projected annual total of resident deaths at the planning horizon.

P2 is the projected proportion of 65C who will be hospice patients. P2 is calculated by dividing the current 12-month statewide total of hospice admissions age 65 and over with cancer by the current statewide total of deaths age 65 and over from cancer.

U65NC is the projected number of service area resident deaths under age 65 from all causes except cancer.

U65NC is calculated by dividing the current annual number of deaths under age 65 from all causes except cancer by the current annual total of resident deaths, and multiplying the result by the service area's projected annual total of resident deaths at the planning horizon.

P3 is the projected proportion of U65NC who will be hospice patients. P3 is calculated by dividing the current 12-month statewide total of hospice admissions under age 65 with diagnoses other than cancer by the current statewide total of deaths under age 65 from causes other than cancer.

65NC is the projected number of service area resident deaths age 65 and over from all causes except cancer.

65NC is calculated by dividing the current annual number of deaths age 65 and over from all causes except cancer by the current annual total of resident deaths, and multiplying the result by the service area's projected annual total of resident deaths at the planning horizon.

P4 is the projected proportion of 65NC who will be hospice patients. P4 is calculated by dividing the current 12-month statewide total of hospice admissions age 65 and over with diagnoses other than cancer by the current statewide total of deaths age 65 and over from causes other than cancer.

HP is the number of patients admitted to hospice programs serving an area during the most recent 12-month period, as defined by rule.

350 is the targeted minimum 12-month total of patients admitted to a hospice program.

Regardless of numeric need shown under the above formula, the agency shall not normally approve a new hospice program for a service area unless all hospice programs serving that area have been licensed and were operational for at least 2 years as of 3 weeks prior to publication of the fixed need pool. The agency will not normally approve another hospice program for any service area that has an approved hospice program that is not yet licensed.

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Florida Hospice Program Need Projections January 2012 Planning Horizon

Service Area	Licensed Programs	Approved Programs	Net Need	Service Area	Licensed Programs	Approved Programs	Net Need
District 1	3	0	0	Subdistrict 6C	1	1	0
Subdistrict 2A	2	0	0	Subdistrict 7A	4	0	0
Subdistrict 2B	2	0	0	Subdistrict 7B	4	1	0
Subdistrict 3A	2	0	0	Subdistrict 7C	2	0	0
Subdistrict 3B	2	0	0	Subdistrict 8A	1	0	0
Subdistrict 3C	2	0	0	Subdistrict 8B	2	0	0
Subdistrict 3D	1	0	0	Subdistrict 8C	1	0	0
Subdistrict 3E	1	0	0	Subdistrict 8D	1	0	0
Subdistrict 4A	3	1	0	Subdistrict 9A	1	0	0
Subdistrict 4B	5	0	0	Subdistrict 9B	3	0	0
Subdistrict 5A	2	0	0	Subdistrict 9C	3	0	0
Subdistrict 5B	1	1	0	District 10	5	1	0
Subdistrict 6A	1	0	0	District 11	7	1	0
Subdistrict 6B	3	1	0	Total	65	7	0

January 2012 Hospice Projections

CURRENT AND PROJECTED RESIDENT DEATHS FOR HOSPICE SERVICE AREAS

Service Area	County	RESIDENT DEATHS			POPULATION*			3-Year Average Death Rate	POPULATION* 07/01/12	PROJECTED DEATHS (01/12-12/12)
		2006	2007	2008	7/1/06	7/1/07	7/1/08			
										PT
1	ESCAMBIA	2,908	2,875	2,967	310,803	312,134	313,837		316,369	
1	OKALOOSA	1,423	1,427	1,471	193,709	197,119	197,439		197,687	
1	SANTA ROSA	1,000	1,110	1,091	142,013	142,500	144,487		149,671	
1	WALTON	492	459	541	56,191	57,319	57,870		59,617	
		5,823	5,871	6,070	702,716	709,072	713,633	0.008358	723,344	6,046
2A	BAY	1,513	1,463	1,533	166,228	168,124	169,454		172,889	
2A	CALHOUN	138	164	160	14,190	14,474	14,287		14,386	
2A	GULF	156	162	172	16,564	16,870	16,924		16,820	
2A	HOLMES	248	222	257	19,527	19,510	19,815		20,137	
2A	JACKSON	524	535	530	50,294	50,897	52,900		55,809	
2A	WASHINGTON	265	269	273	23,170	23,990	24,971		26,692	
		2,844	2,815	2,925	289,973	293,865	298,351	0.009730	306,733	2,985
2B	FRANKLIN	101	103	116	12,086	12,268	12,358		12,607	
2B	GADSDEN	495	441	445	48,444	49,745	50,813		52,487	
2B	JEFFERSON	162	145	153	14,391	14,513	14,579		14,990	
2B	LEON	1,485	1,511	1,573	272,555	273,364	275,158		276,843	
2B	LIBERTY	57	51	52	7,786	7,842	8,241		9,199	
2B	MADISON	218	217	226	19,847	19,996	20,188		20,539	
2B	TAYLOR	183	228	245	21,673	22,749	23,302		24,423	
2B	WAKULLA	196	190	256	28,690	29,710	31,057		33,077	
		2,897	2,886	3,066	425,472	430,187	435,696	0.006852	444,165	3,044
3A	ALACHUA	1,634	1,620	1,635	244,697	248,846	253,119		258,318	
3A	BRADFORD	261	277	281	28,685	29,094	29,062		29,363	
3A	COLUMBIA	666	716	706	64,072	65,631	66,308		68,906	
3A	DIXIE	180	194	181	15,720	15,845	15,995		16,403	
3A	GILCHRIST	189	151	157	16,820	17,159	17,299		17,991	
3A	HAMILTON	128	112	127	14,576	14,734	14,784		14,784	
3A	LAFAYETTE	55	58	76	8,080	8,239	8,326		9,848	
3A	LEVY	458	457	486	39,271	40,298	40,857		42,447	
3A	PUTNAM	918	937	883	74,551	74,877	74,959		74,987	
3A	SUWANNEE	466	482	502	38,984	39,988	40,944		47,340	
3A	UNION	191	171	231	15,150	15,840	16,005		16,472	
		5,146	5,175	5,265	560,606	570,551	577,658	0.009121	596,859	5,444
3B	MARION	3,990	3,923	4,147	317,674	326,703	329,866	0.012379	337,124	4,173
3C	CITRUS	2,261	2,214	2,321	137,716	140,706	142,493	0.016146	146,796	2,370
3D	HERNANDO	2,291	2,339	2,446	158,472	163,153	165,126	0.014537	174,885	2,542
3E	LAKE	3,240	3,122	3,305	279,720	287,369	289,193		301,793	
3E	SUMTER	880	898	1,013	84,605	90,907	93,602		103,634	
		4,120	4,020	4,318	364,325	378,276	382,795	0.011070	405,427	4,488
4A	BAKER	213	228	236	25,231	25,711	25,918		26,622	
4A	CLAY	1,281	1,334	1,347	178,940	185,363	185,064		191,305	
4A	DUVAL	6,923	7,108	7,192	883,994	900,723	905,177		929,901	
4A	NASSAU	596	566	603	68,680	70,124	72,248		78,650	
4A	ST. JOHNS	1,319	1,324	1,432	167,528	176,100	182,054		201,671	
		10,332	10,560	10,810	1,324,373	1,358,021	1,370,461	0.007822	1,428,149	11,171
4B	FLAGLER	846	929	972	90,760	94,240	95,513		99,968	
4B	VOLUSIA	6,085	5,728	6,040	505,340	508,968	510,504		512,392	
		6,931	6,657	7,012	596,100	603,208	606,017	0.011411	612,360	6,987

*Population estimates published September 2009.

January 2012 Hospice Projections

CURRENT AND PROJECTED RESIDENT DEATHS FOR HOSPICE SERVICE AREAS

Service Area	County	RESIDENT DEATHS			POPULATION*			3-Year Average Death Rate	POPULATION* 07/01/12	PROJECTED DEATHS (01/12-12/12)
		2006	2007	2008	7/1/06	7/1/07	7/1/08			
										PT
5A	PASCO	5,389	5,513	5,467	427,592	435,993	438,895	0.012568	442,277	5,558
5B	PINELLAS	11,554	10,948	11,268	947,372	942,814	937,353	0.011943	923,097	11,025
6A	HILLSBOROUGH	9,142	8,836	9,179	1,172,574	1,196,558	1,200,986	0.007607	1,219,165	9,274
6B	HARDEE	204	190	211	27,251	27,615	28,029		28,449	
6B	HIGHLANDS	1,323	1,347	1,249	97,356	99,171	100,341		103,264	
6B	POLK	5,564	5,599	5,548	570,126	583,162	585,752		592,566	
		7,091	7,136	7,008	694,733	709,948	714,122	0.010022	724,279	7,259
6C	MANATEE	3,316	3,425	3,375	309,904	316,936	317,886	0.010708	323,300	3,462
7A	BREVARD	5,727	5,514	5,711	545,641	553,688	556,387	0.010238	560,317	5,737
7B	ORANGE	6,614	6,526	6,696	1,087,347	1,109,495	1,115,248		1,134,452	
7B	OSCEOLA	1,596	1,580	1,553	259,706	268,121	274,933		290,167	
		8,210	8,106	8,249	1,347,053	1,377,616	1,390,181	0.005970	1,424,619	8,505
7C	SEMINOLE	2,706	2,725	2,769	422,319	426,304	425,911	0.006434	426,653	2,745
8A	CHARLOTTE	2,122	2,149	2,116	161,871	165,079	165,827		169,897	
8A	DESOTO	277	254	274	33,418	34,133	34,584		35,408	
		2,399	2,403	2,390	195,289	199,212	200,411	0.012089	205,305	2,482
8B	COLLIER	2,586	2,581	2,707	328,596	334,194	332,602	0.007910	337,251	2,668
8C	GLADES	109	108	92	10,848	11,130	11,370		11,742	
8C	HENDRY	262	291	283	38,867	40,062	41,432		43,363	
8C	LEE	5,954	5,813	5,675	594,221	619,786	623,355		636,085	
		6,325	6,212	6,050	643,936	670,978	676,157	0.009335	691,190	6,452
8D	SARASOTA	4,905	4,788	4,996	381,846	389,521	393,385	0.012611	400,218	5,047
9A	INDIAN RIVER	1,666	1,648	1,734	136,572	140,482	141,811	0.012052	144,365	1,740
9B	MARTIN	1,644	1,672	1,695	142,926	143,869	143,816		144,194	
9B	OKEECHOBEE	447	402	404	38,840	39,254	40,088		40,715	
9B	ST. LUCIE	2,474	2,593	2,580	263,324	273,919	276,250		282,633	
		4,565	4,667	4,679	445,090	457,042	460,154	0.010212	467,542	4,774
9C	PALM BEACH	13,156	13,394	13,160	1,291,027	1,295,386	1,294,035	0.010233	1,288,883	13,190
10	BROWARD	14,974	14,578	14,629	1,756,348	1,765,639	1,755,971	0.008371	1,743,431	14,594
11	MIAMI-DADE	18,210	17,949	17,989	2,442,263	2,468,005	2,478,097		2,486,407	
11	MONROE	695	658	647	80,010	78,300	75,715		74,133	
		18,905	18,607	18,636	2,522,273	2,546,305	2,553,812	0.007366	2,560,540	18,861
**	UNKNOWN	114	167	86						
	STATE	169,365	167,708	170,473	18,445,592	18,732,358	18,812,155	0.009065	19,058,274	172,623

*Population estimates published September 2009.

** Deaths whose County of Residence could not be determined.

January 2012 Hospice Projections

CURRENT AND PROJECTED RESIDENT DEATHS BY CAUSE AND AGE FOR HOSPICE SERVICE AREAS

Service Area	County	RESIDENT DEATHS IN 2008						PROJECTED DEATHS 01/12 - 12/12					
		*Total Deaths	Total with Age Stated	Cancer Under 65	Cancer 65 and Over	Other Under 65	Other 65 and Over	Total Deaths	Cancer Under 65	Cancer 65 and Over	Other Under 65	Other 65 and Over	
		CT	u65c	65c	u65nc	65nc	PT	U65C	65C	U65NC	65NC		
1	ESCAMBIA	2,967	2,967	206	465	679	1,617						
1	OKALOOSA	1,471	1,471	102	230	339	800						
1	SANTA ROSA	1,091	1,091	116	184	248	543						
1	WALTON	541	541	39	93	135	274						
		6,070	6,070	463	972	1,401	3,234	6,046	461	968	1,395	3,221	
2A	BAY	1,533	1,533	125	251	354	803						
2A	CALHOUN	160	160	14	18	24	104						
2A	GULF	172	172	14	31	28	99						
2A	HOLMES	257	257	10	39	61	147						
2A	JACKSON	530	530	35	89	114	292						
2A	WASHINGTON	273	273	30	41	73	129						
		2,925	2,925	228	469	654	1,574	2,985	233	479	667	1,606	
2B	FRANKLIN	116	116	7	19	30	60						
2B	GADSDEN	445	442	44	70	108	220						
2B	JEFFERSON	153	153	14	19	30	90						
2B	LEON	1,573	1,573	130	230	360	853						
2B	LIBERTY	52	52	2	9	15	26						
2B	MADISON	226	226	16	37	49	124						
2B	TAYLOR	245	245	13	40	71	121						
2B	WAKULLA	256	256	20	37	64	135						
		3,066	3,063	246	461	727	1,629	3,044	244	458	722	1,619	
3A	ALACHUA	1,635	1,635	135	261	373	866						
3A	BRADFORD	281	281	26	38	69	148						
3A	COLUMBIA	706	706	67	104	170	365						
3A	DIXIE	181	181	20	30	48	83						
3A	GILCHRIST	157	157	7	21	35	94						
3A	HAMILTON	127	127	14	22	31	60						
3A	LAFAYETTE	76	76	10	12	19	35						
3A	LEVY	486	486	48	84	96	258						
3A	PUTNAM	883	883	63	156	196	468						
3A	SUWANNEE	502	502	47	99	92	264						
3A	UNION	231	231	46	29	89	67						
		5,265	5,265	483	856	1,218	2,708	5,444	499	885	1,259	2,800	
3B	MARION	4,147	4,147	271	796	699	2,381	4,173	273	801	703	2,396	
3C	CITRUS	2,321	2,321	139	454	324	1,404	2,370	142	464	331	1,434	
3D	HERNANDO	2,446	2,446	136	467	373	1,470	2,542	141	485	388	1,528	
3E	LAKE	3,305	3,305	225	580	517	1,983						
3E	SUMTER	1,013	1,013	60	245	138	570						
		4,318	4,318	285	825	655	2,553	4,488	296	857	681	2,654	
4A	BAKER	236	236	24	37	65	110						
4A	CLAY	1,347	1,346	122	236	288	700						
4A	DUVAL	7,192	7,190	619	1,022	1,947	3,602						
4A	NASSAU	603	603	53	100	144	306						
4A	ST. JOHNS	1,432	1,432	117	276	265	774						
		10,810	10,807	935	1,671	2,709	5,492	11,171	966	1,727	2,800	5,677	
4B	FLAGLER	972	972	67	202	147	556						
4B	VOLUSIA	6,040	6,038	354	1,036	1,071	3,577						
		7,012	7,010	421	1,238	1,218	4,133	6,987	420	1,234	1,214	4,119	

January 2012 Hospice Projections

CURRENT AND PROJECTED RESIDENT DEATHS BY CAUSE AND AGE FOR HOSPICE SERVICE AREAS

Service Area	County	RESIDENT DEATHS IN 2008						PROJECTED DEATHS 01/12 - 12/12				
		*Total Deaths	Total with Age Stated	Cancer Under 65	Cancer 65 and Over	Other Under 65	Other 65 and Over	Total Deaths	Cancer Under 65	Cancer 65 and Over	Other Under 65	Other 65 and Over
		CT	u65c	65c	u65nc	65nc	PT	U65C	65C	U65NC	65NC	
5A	PASCO	5,467	5,466	322	990	965	3,189	5,558	327	1,007	981	3,243
5B	PINELLAS	11,268	11,268	653	1,810	2,008	6,797	11,025	639	1,771	1,965	6,650
6A	HILLSBOROUGH	9,179	9,176	730	1,344	2,201	4,901	9,274	738	1,358	2,225	4,953
6B	HARDEE	211	211	16	33	52	110					
6B	HIGHLANDS	1,249	1,249	63	242	161	783					
6B	POLK	5,548	5,548	376	930	1,140	3,102					
		7,008	7,008	455	1,205	1,353	3,995	7,259	471	1,248	1,401	4,138
6C	MANATEE	3,375	3,375	200	583	563	2,029	3,462	205	598	578	2,081
7A	BREVARD	5,711	5,711	380	1,138	944	3,249	5,737	382	1,143	948	3,264
7B	ORANGE	6,696	6,693	551	1,019	1,731	3,392					
7B	OSCEOLA	1,553	1,553	128	216	396	813					
		8,249	8,246	679	1,235	2,127	4,205	8,505	700	1,274	2,194	4,337
7C	SEMINOLE	2,769	2,768	241	446	560	1,521	2,745	239	442	555	1,508
8A	CHARLOTTE	2,116	2,116	112	466	254	1,284					
8A	DESOTO	274	274	24	42	61	147					
		2,390	2,390	136	508	315	1,431	2,482	141	528	327	1,486
8B	COLLIER	2,707	2,706	170	569	368	1,599	2,668	168	561	363	1,577
8C	GLADES	92	92	7	17	30	38					
8C	HENDRY	283	283	22	34	72	155					
8C	LEE	5,675	5,675	333	1,069	955	3,318					
		6,050	6,050	362	1,120	1,057	3,511	6,452	386	1,194	1,127	3,744
8D	SARASOTA	4,996	4,995	267	965	602	3,161	5,047	270	975	608	3,194
9A	INDIAN RIVER	1,734	1,733	91	377	215	1,050	1,740	91	379	216	1,054
9B	MARTIN	1,695	1,695	90	371	222	1,012					
9B	OKEECHOBEE	404	404	26	67	94	217					
9B	ST. LUCIE	2,580	2,580	162	465	453	1,500					
		4,679	4,679	278	903	769	2,729	4,774	284	921	785	2,784
9C	PALM BEACH	13,160	13,156	727	2,385	2,052	7,992	13,190	729	2,391	2,057	8,013
10	BROWARD	14,629	14,626	952	2,402	2,781	8,491	14,594	950	2,397	2,775	8,472
11	MIAMI-DADE	17,989	17,974	1,137	2,804	3,566	10,467					
11	MONROE	647	646	57	94	197	298					
		18,636	18,620	1,194	2,898	3,763	10,765	18,861	1,209	2,936	3,812	10,904
STATE		170,473	170,345	11,444	29,087	32,621	97,193	172,623	11,604	29,481	33,077	98,456
				Tu65c	T65c	Tu65nc	T65nc					

*Total Deaths include: 44 whose county of residence could not be determined and 42 whose age at death was not provided.

January 2012 Hospice Projections

HOSPICE NEED PROJECTIONS FOR THE JANUARY 2012 PLANNING HORIZON

Service Area	PROJECTED DEATHS 1/12 - 12/12				PROJECTED HOSPICE PATIENTS 1/12 - 12/12					CURRENT HOSPICE PATIENTS 7/09-6/10 (1)	Projected minus Current	Hospice Program Licensed Less Than 2 Years	Approved Hospice Program	NET NEED
	Cancer Under 65	Cancer 65 and Over	All Other Under 65	All Other 65 and Over	Cancer Under 65	Cancer 65 and Over	All Other Under 65	All Other 65 and Over	Total 1/12 - 12/12					
	U65C	65C	U65NC	65NC	U65C x 0.916	65C x 0.951	U65NC x 0.224	65NC x 0.651	(HPH)	(HP)				
1	461	968	1,395	3,221	422	921	313	2,097	3,753	3,752	1	1		
2A	233	479	667	1,606	213	456	150	1,045	1,864	1,672	192			
2B	244	458	722	1,619	224	436	162	1,054	1,876	1,701	175			
3A	499	885	1,259	2,800	457	842	282	1,823	3,404	3,258	146			
3B	273	801	703	2,396	250	762	158	1,560	2,730	2,680	50	1		
3C	142	464	331	1,434	130	441	74	934	1,579	1,963	-384			
3D	141	485	388	1,528	129	461	87	995	1,672	1,750	-78			
3E	296	857	681	2,654	271	815	153	1,728	2,967	2,927	40			
4A	966	1,727	2,800	5,677	885	1,643	628	3,696	6,852	5,958	894		1	
4B	420	1,234	1,214	4,119	385	1,174	272	2,681	4,512	4,928	-416	1		
5A	327	1,007	981	3,243	300	958	220	2,111	3,589	3,776	-187			
5B	639	1,771	1,965	6,650	585	1,685	441	4,329	7,040	7,425	-385		1	
6A	738	1,358	2,225	4,953	676	1,292	499	3,224	5,691	5,862	-171			
6B	471	1,248	1,401	4,138	432	1,187	314	2,694	4,627	4,580	47		1	
6C	205	598	578	2,081	188	569	130	1,355	2,242	2,143	99		1	
7A	382	1,143	948	3,264	350	1,087	213	2,125	3,775	3,870	-95			
7B	700	1,274	2,194	4,337	641	1,212	492	2,823	5,168	5,205	-37		1	
7C	239	442	555	1,508	219	420	125	982	1,746	1,674	72			
8A	141	528	327	1,486	129	502	73	967	1,671	1,912	-241			
8B	168	561	363	1,577	154	534	81	1,027	1,796	1,870	-74			
8C	386	1,194	1,127	3,744	354	1,136	253	2,437	4,180	4,536	-356			
8D	270	975	608	3,194	247	927	136	2,079	3,389	3,445	-56			
9A	91	379	216	1,054	83	361	48	686	1,178	934	244			
9B	284	921	785	2,784	260	876	176	1,812	3,124	3,891	-767			
9C	729	2,391	2,057	8,013	668	2,274	461	5,216	8,619	9,211	-592			
10	950	2,397	2,775	8,472	870	2,280	623	5,515	9,288	8,295	993		1	
11	1,209	2,936	3,812	10,904	1,108	2,793	855	7,098	11,854	9,441	2,413		1	
TOTAL	11,604	29,481	33,077	98,456	10,630	28,044	7,419	64,093	110,186	108,659	1,527			

(1) The sum of reported monthly admissions from July 2009 through June 2010.

January 2012 Hospice Projections

HOSPICE ADMISSIONS BY CAUSE AND AGE

HOSPICE	ADMISSIONS JULY 2009 - JUNE 2010				Number of Nursing Home Patients on 1/1/10	Number of Private Home Patients on 1/1/10
	Cancer	Cancer	All Other	All Other		
	Under 65	65 or Over	Under 65	65 or Over		
AVOW HOSPICE, INC. (formerly Hospice of Naples)	114	455	46	832	26	85
BIG BEND HOSPICE, INC.	135	334	112	778	62	249
CATHOLIC HOSPICE, INC.	246	698	62	1147	64	309
COMMUNITY HOSPICE OF NORTHEAST FLORIDA, INC.	718	1321	489	2811	315	543
CORNERSTONE HOSPICE AND PALLIATIVE CARE	407	1256	268	2401	161	516
COVENANT HOSPICE, INC.	526	1129	432	2500	411	502
DOUGLAS GARDENS HOSPICE, INC.	6	59	11	133	19	24
EMERALD COAST HOSPICE	128	244	103	626	61	259
FLORIDA HOSPITAL HOSPICECARE	64	230	48	404	13	46
GOOD SHEPHERD HOSPICE	342	830	257	1803	137	425
GULFSIDE REGIONAL HOSPICE, INC.	74	198	74	665	89	212
HAVEN HOSPICE	416	920	264	1875	180	374
HEARTLAND HOME HEALTH CARE AND HOSPICE	15	25	15	65	28	12
HOPE HOSPICE AND COMMUNITY SERVICES	515	1285	368	2988	390	930
HOSPICE BY THE SEA, INC.	220	993	94	1728	111	213
HOSPICE CARE OF SOUTH FLORIDA	4	28	6	132	1	17
HOSPICE OF CITRUS COUNTY, INC.	195	475	124	1162	106	221
HOSPICE OF GOLD COAST HOME HEALTH SERVICES	109	91	77	146	2	25
HOSPICE OF HEALTH FIRST, INC.	92	349	47	551	24	138
HOSPICE OF MARION COUNTY, INC.	233	728	168	1551	61	218
HOSPICE OF OKEECHOBEE, INC.	24	57	16	92	0	14
HOSPICE OF PALM BEACH COUNTY, INC.	477	1573	413	3716	341	531
HOSPICE OF ST. FRANCIS, INC.	70	179	46	373	38	80
HOSPICE OF THE COMFORTER, INC.	476	912	209	1683	150	455
HOSPICE OF THE FLORIDA KEYS, INC.	30	57	6	65	0	40
HOSPICE OF THE TREASURE COAST, INC.	227	545	137	1144	48	185
HOSPICE OF VOLUSIA - FLAGLER	139	849	269	1641	163	328
HOSPICECARE OF SOUTHEAST FLORIDA, INC.	47	157	42	568	38	119
HPH HOSPICE (formerly Hernando-Pasco Hospice)	503	1190	308	2936	154	472
LIFEPATH HOSPICE	751	1432	478	3201	192	775
ODYSSEY HOSPICE (Dade/Flagler/Marion/Monroe/Volusia)	56	244	53	1120	48	172
REGENCY HOSPICE OF NORTHWEST FLORIDA, INC. (Lic. 6/5/09)	5	16	11	46	0	2
SAMARITAN CARE HOSPICE (formerly Hosp of Orange/Osceola)	28	57	43	265	29	47
SUNCOAST HOSPICE (formerly The Hospice of the Florida Suncoast)	686	1723	480	4536	584	1188
THE HOSPICE OF MARTIN & ST. LUCIE, INC.	119	474	93	963	89	120
TIDEWELL HOSPICE, INC.	625	2166	396	4313	399	527
VITAS HEALTHCARE CORPORATION OF FLORIDA (1)	388	838	338	2958	337	595
VITAS HEALTHCARE CORPORATION OF FLORIDA (2)	622	1638	326	3573	297	683
VITAS HEALTHCARE CORPORATION OF FLORIDA (3)	509	1624	340	4624	400	639
VNA HOSPICE OF INDIAN RIVER COUNTY, INC.	56	104	183	591	24	39
WUESTHOFF BREVARD HOSPICE AND PALLIATIVE CARE	88	185	66	565	80	111
TOTAL	10,485	27,668	7,318	63,271	5,672	12,440

FLORIDA RESIDENT DEATHS IN 2008:

11,444	29,087	32,621	97,193
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VITAS Healthcare Corporation of Florida has three separate licenses:

- (1) Brevard, Flagler, Orange, Osceola, Seminole, Volusia Counties
- (2) Dade, Monroe & Collier Counties
- (3) Palm Beach & Broward Counties

P1 =	P2 =	P3 =	P4 =
0.916	0.951	0.224	0.651

January 2012 Hospice Projections

HOSPICE ADMISSIONS BY SERVICE AREA

SERVICE AREA	HOSPICE	7/1/09	10/1/09	1/1/10	4/1/10	12-MONTH TOTAL 07/09-06/10
		9/30/09	12/31/09	3/31/10	6/30/10	
1	*COVENANT HOSPICE, INC.	725	816	808	725	3,074
1	*EMERALD COAST HOSPICE	126	161	158	155	600
1	REGENCY HOSPICE OF NORTHWEST FLORIDA, INC. (Lic. 6/5/09)	7	14	21	36	78
		858	991	987	916	3,752
2A	*COVENANT HOSPICE, INC.	266	316	300	289	1,171
2A	*EMERALD COAST HOSPICE	103	116	154	128	501
		369	432	454	417	1,672
2B	BIG BEND HOSPICE, INC.	308	316	367	368	1,359
2B	*COVENANT HOSPICE, INC.	76	76	99	91	342
		384	392	466	459	1,701
3A	*HAVEN HOSPICE	704	702	715	722	2,843
3A	*HOSPICE OF CITRUS COUNTY, INC.	99	74	114	128	415
		803	776	829	850	3,258
3B	HOSPICE OF MARION COUNTY, INC.	627	659	692	702	2,680
3B	*ODYSSEY HOSPICE (Lic 1/01/10)	0	0	40	43	83
		627	659	732	745	2,763
3C	*HOSPICE OF CITRUS COUNTY, INC.	368	392	410	371	1,541
3C	*HPH HOSPICE**	124	117	84	97	422
		492	509	494	468	1,963
3D	*HPH HOSPICE**	467	427	415	441	1,750
3E	*CORNERSTONE HOSPICE AND PALLIATIVE CARE	707	716	813	691	2,927
4A	HEARTLAND HOME HEALTH CARE AND HOSPICE	25	31	27	37	120
4A	COMMUNITY HOSPICE OF NORTHEAST FLORIDA, INC.	1326	1233	1390	1390	5,339
4A	*HAVEN HOSPICE	93	117	150	139	499
		1444	1381	1567	1566	5,958
4B	FLORIDA HOSPITAL MEMORIAL HOSPICECARE	165	178	221	182	746
4B	HOSPICE OF VOLUSIA & FLAGLER	692	716	738	752	2,898
4B	*HAVEN HOSPICE (Lic 10/15/08)	36	32	34	31	133
4B	*ODYSSEY HOSPICE	97	139	91	90	417
4B	*VITAS HEALTHCARE CORP. OF CENTRAL FLORIDA	167	175	184	208	734
		1157	1240	1268	1263	4,928
5A	GULFSIDE REGIONAL HOSPICE, INC.	262	251	261	237	1,011
5A	*HPH HOSPICE**	719	697	722	627	2,765
		981	948	983	864	3,776
5B	SUNCOAST HOSPICE***	1815	1781	1975	1854	7,425
6A	LIFEPATH HOSPICE, INC.	1493	1372	1524	1473	5,862
6B	*CORNERSTONE HOSPICE AND PALLIATIVE CARE	173	172	201	182	728
6B	GOOD SHEPHERD HOSPICE	794	792	876	770	3,232
6B	*HOPE HOSPICE AND PALLIATIVE CARE	153	149	154	164	620
		1120	1113	1231	1116	4,580
6C	*TIDEWELL HOSPICE, INC.	510	524	605	504	2,143
7A	HOSPICE OF HEALTH FIRST, INC.	254	249	278	258	1,039
7A	HOSPICE OF ST. FRANCIS, INC.	155	137	193	183	668
7A	*VITAS HEALTHCARE CORPORATION OF CENTRAL FLORIDA	276	320	344	319	1,259
7A	WUESTHOFF BREVARD HOSPICE AND PALLIATIVE CARE	217	230	242	215	904
		902	936	1057	975	3,870

* Also serves an adjacent service area(s).

January 2012 Hospice Projections

HOSPICE ADMISSIONS BY SERVICE AREA

SERVICE AREA	HOSPICE	7/1/09	10/1/09	1/1/10	4/1/10	12-MONTH TOTAL 07/09-06/10
		9/30/09	12/31/09	3/31/10	6/30/10	
7B	*CORNERSTONE HOSPICE AND PALLIATIVE CARE	180	164	175	158	677
7B	*HOSPICE OF THE COMFORTER, INC.	549	518	607	565	2,239
7B	SAMARITAN CARE HOSPICE	83	105	112	93	393
7B	*VITAS HEALTHCARE CORPORATION OF FLORIDA	491	427	505	473	1,896
		1303	1214	1399	1289	5,205
7C	*VITAS HEALTHCARE CORPORATION OF FLORIDA	163	145	169	156	633
7C	*HOSPICE OF THE COMFORTER, INC.	257	252	283	249	1,041
		420	397	452	405	1,674
8A	*TIDEWELL HOSPICE, INC.	431	458	540	483	1,912
8B	AVOW HOSPICE, INC.	321	324	418	384	1,447
8B	VITAS HEALTHCARE CORPORATION OF FLORIDA	75	117	119	112	423
		396	441	537	496	1,870
8C	*HOPE HOSPICE AND COMMUNITY SERVICES	1000	1109	1230	1197	4,536
8D	*TIDEWELL HOSPICE, INC.	774	804	994	873	3,445
9A	VNA HOSPICE OF INDIAN RIVER COUNTY, INC.	215	186	281	252	934
9B	THE HOSPICE OF MARTIN & ST. LUCIE, INC.	400	387	455	407	1,649
9B	HOSPICE OF OKEECHOBEE, INC.	41	48	55	45	189
9B	HOSPICE OF THE TREASURE COAST, INC.	484	500	550	519	2,053
		925	935	1060	971	3,891
9C	*HOSPICE BY THE SEA, INC.	451	438	437	433	1,759
9C	HOSPICE OF PALM BEACH COUNTY, INC.	1401	1495	1724	1559	6,179
9C	VITAS HEALTHCARE CORPORATION OF FLORIDA	297	326	318	332	1,273
		2149	2259	2479	2324	9,211
10	CATHOLIC HOSPICE, INC.	80	76	99	83	338
10	*HOSPICE BY THE SEA, INC.	302	280	338	356	1,276
10	*HOSPICECARE OF SOUTHEAST FLORIDA, INC.	105	110	103	116	434
10	HOSPICE OF THE GOLD COAST HOME HEALTH SERVICES	94	121	99	109	423
10	VITAS HEALTHCARE CORPORATION OF FLORIDA	1407	1391	1515	1511	5,824
		1,988	1,978	2,154	2,175	8,295
11	CATHOLIC HOSPICE, INC.	472	460	462	421	1,815
11	DOUGLAS GARDENS HOSPICE, INC.	40	57	61	51	209
11	*HOSPICECARE OF SOUTHEAST FLORIDA, INC.	92	95	82	111	380
11	HOSPICE CARE OF SOUTH FLORIDA	34	44	43	49	170
11	HOSPICE OF THE FLORIDA KEYS, INC.	37	46	37	38	158
11	VITAS HEALTHCARE CORPORATION OF FLORIDA	1378	1356	1535	1467	5,736
11	*ODYSSEY HOSPICE	232	212	265	264	973
		2,285	2,270	2,485	2,401	9,441
	STATE TOTAL	26,015	26,248	28,971	27,425	108,742

* Also serves an adjacent service area(s).

**Hernando-Pasco Hospice changed name to HPH Hospice, Inc. effective 6-15-09

***The Hospice of the Florida Suncoast changed name to Suncoast Hospice effective 4-1-09