

Florida Need Projections for Hospice Programs

**Background Information For Use in
Conjunction with the October 2009
Batching Cycle for the January 2011
Hospice Planning Horizon**



**Certificate of Need Office
2727 Mahan Drive
Tallahassee, FL 32308
<http://ahca.myflorida.com>**

Charlie Crist, Governor

Holly Benson, Secretary

January 2011 Hospice Projections

Introduction

The Policy and Planning Section of the Certificate of Need Program Office receives and processes data from several sources in order to produce need projections in accordance with need methodologies and other legal requirements. This section does not make CON decisions or license health facilities.

Statutory Authority	<i>Chapter 408.031-408.045, Florida Statutes</i>
Hospice Rule	<i>Chapter 59C-1.0355, Florida Administrative Code</i>
Population Projections	<i>Florida Population Estimates, EOG, Published September 2008.</i>

Corrections to the data should be reported to Calvin J. Vice, Sr., PhD at (850) 922-7753. For additional information, please contact the following persons:

Certificate of Need Program	James B. McLemore	850-922-0699
Hospice Program Inventory	Calvin J. Vice, Sr., PhD	850-922-7753
Local Health Plans	Contact Your Local Health Council	

Data Sources

Population

Population estimates for July 1, 2005; July 1, 2006; and July 1, 2007 and projections for July 1, 2011.
Source: Executive Office of the Governor, published September 2008.

Mortality Data

Mortality data for 2005 through 2007.
Source: *2005, 2006, and 2007 Florida Vital Statistics Annual Report*, Florida Department of Health, Office of Vital Statistics.

Utilization Data

The number of patients admitted to all licensed hospice programs in the service area.
Source: Licensed Hospice Programs.

Licensed and Operational Hospice Programs

Hospice programs licensed and operational 3 weeks prior (September 11, 2009) to publication of the fixed need pool (October 2, 2009).
Source: Agency for Health Care Administration, Home Care Unit.

Approved Hospice Programs

Hospice programs for which the agency has issued an intent to grant a certificate of need, or has issued a certificate of need or a final order granting a certificate of need on or before the most recent published deadline (August 21, 2009) for agency decisions prior to publication of the fixed need pool (October 2, 2009).

January 2011 Hospice Projections

Certificate of Need Review Critical Dates

Activity	Current Batching Cycle
Summary Need Projections Published in F.A.W.	October 2, 2009
Letter of Intent Deadline	October 19, 2009
Application Deadline	November 18, 2009
Completeness Review Deadline	November 25, 2009
Applicant Omissions Deadline	December 23, 2009
Agency Initial Decision Deadline	February 19, 2010

January 2011 Hospice Projections

Local Health Council Contacts

District	Local Health Council
Districts 1 and 2	Mike Hill, Executive Director Northwest Florida Health Council, Inc. Big Bend Health Council, Inc. 431 Oak Avenue Panama City, FL 32401 (850) 872-4128 mikehill@nwbbhc.org
District 3	Steven J. Oliva, Executive Director WellFlorida Council 1785 NW 80 th Boulevard Gainesville, FL 32606 (352) 313-6500 soliva@wellflorida.com
District 4	Dawn Emerick, Executive Director Health Planning Council of Northeast Florida, Inc. 644 Cesery Boulevard, Suite 210 Jacksonville, FL 32211 (904) 723-2162 dawn_emerick@hpcnef.org
Districts 5 and 6	Elizabeth Rugg, Executive Director Suncoast Health Council, Inc., Health Council of West Central Florida, Inc. 9600 Koger Boulevard, Suite 221 St. Petersburg, FL 33702 (727) 217-7070 erugg@healthcouncils.org
District 7	Karen van Caulil, Executive Director Health Council of East Central Florida, Inc. 2461 W. State Road 426, Suite 2041 Oviedo, FL 32765 (407) 977-1610 kvancauil@hcecf.org
District 8	Ed Houck, Executive Director Health Planning Council of Southwest Florida, Inc. 8961 Daniels Center Drive, Suite 401 Ft. Myers, FL 33912-0314 (239) 433-6700 edhouck@hpcswf.com
District 9	Barbara Jacobowitz, Executive Director Treasure Coast Health Council, Inc. 600 Sand Tree Drive, Suite 101 Riviera Beach, FL 33404 (561) 844-4220 bjacobowitz@thealthcouncil.org
District 10	Michael DeLucca, Executive Director Broward Regional Health Planning Council, Inc. 915 Middle River Drive, Suite 120 Fort Lauderdale, FL 33304 (954) 561-9681 mdelucca@brhpc.org
District 11	Marisel Losa, Executive Director Health Council of South Florida, Inc. 8095 N.W. 12 th Street, Suite 300 Miami, FL 33126 (305) 592-1452 mlosa@healthcouncil.org

January 2011 Hospice Projections

Hospice Service Areas Established Pursuant to Rule 59C-1.0355, Florida Administrative Code

SERVICE AREA	COUNTIES
District 1	Escambia, Okaloosa, Santa Rosa, Walton
Subdistrict 2A	Bay, Calhoun, Gulf, Holmes, Jackson, Washington
Subdistrict 2B	Franklin, Gadsden, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla
Subdistrict 3A	Alachua, Bradford, Columbia, Dixie, Gilchrist, Hamilton, Lafayette, Levy, Putnam, Suwannee, Union
Subdistrict 3B	Marion
Subdistrict 3C	Citrus
Subdistrict 3D	Hernando
Subdistrict 3E	Lake, Sumter
Subdistrict 4A	Baker, Clay, Duval, Nassau, St. Johns
Subdistrict 4B	Flagler, Volusia
Subdistrict 5A	Pasco
Subdistrict 5B	Pinellas
Subdistrict 6A	Hillsborough
Subdistrict 6B	Hardee, Highlands, Polk
Subdistrict 6C	Manatee
Subdistrict 7A	Brevard
Subdistrict 7B	Orange, Osceola
Subdistrict 7C	Seminole
Subdistrict 8A	Charlotte, DeSoto
Subdistrict 8B	Collier
Subdistrict 8C	Glades, Hendry, Lee
Subdistrict 8D	Sarasota
Subdistrict 9A	Indian River
Subdistrict 9B	Martin, Okeechobee, St. Lucie
Subdistrict 9C	Palm Beach
District 10	Broward
District 11	Miami-Dade, Monroe

January 2011 Hospice Projections

Licensed and Certificate of Need Approved Hospice Program Inventory		
Service Area	Licensed Hospice Programs	CON Approved Hospice Programs
District 1	Covenant Hospice, Inc. Emerald Coast Hospice Regency Hospice of Northwest Florida, Inc. (Licensed 6/5/09)	
Subdistrict 2A	Covenant Hospice, Inc. Emerald Coast Hospice	
Subdistrict 2B	Big Bend Hospice, Inc. Covenant Hospice, Inc.	
Subdistrict 3A	Haven Hospice Hospice of Citrus County, Inc.	
Subdistrict 3B	Hospice of Marion County, Inc.	Odyssey Healthcare of Marion County, Inc. CON # 10019
Subdistrict 3C	Hospice of Citrus County, Inc. HPH Hospice, Inc.	
Subdistrict 3D	HPH Hospice, Inc.	
Subdistrict 3E	Cornerstone Hospice and Palliative Care	
Subdistrict 4A	Community Hospice of Northeast Florida, Inc. Haven Hospice Heartland Home Health Care and Hospice (Licensed 9/6/07)	
Subdistrict 4B	Hospice of Volusia – Flagler Florida Hospital HospiceCare Odyssey Healthcare Vitas Healthcare Corporation of Florida Haven Hospice (Licensed 10/15/08)	
Subdistrict 5A	HPH Hospice, Inc. Gulfside Regional Hospice, Inc.	
Subdistrict 5B	Suncoast Hospice	
Subdistrict 6A	LifePath Hospice, Inc.	
Subdistrict 6B	Good Shepherd Hospice, Inc. Cornerstone Hospice and Palliative Care Hope Hospice and Community Services, Inc.	Compassionate Care Hospice of Miami-Dade, Inc. CON # 10036
Subdistrict 6C	TideWell Hospice and Palliative Care, Inc.	Suncoast Hospice CON # 9964

January 2011 Hospice Projections

Licensed and Certificate of Need Approved Hospice Program Inventory		
Service Area	Licensed Hospice Programs	CON Approved Hospice Programs
Subdistrict 7A	Wuesthoff Brevard Hospice and Palliative Care Hospice of Health First, Inc. Hospice of St. Francis, Inc. Vitas Healthcare Corporation of Florida	
Subdistrict 7B	Vitas Healthcare Corporation of Florida Hospice of the Comforter, Inc. Samaritan Care Hospice Cornerstone Hospice and Palliative Care	
Subdistrict 7C	Vitas Healthcare Corporation of Florida Hospice of the Comforter, Inc.	
Subdistrict 8A	TideWell Hospice and Palliative Care, Inc.	
Subdistrict 8B	Avow Hospice, Inc. Vitas Healthcare Corporation of Florida (Licensed 5/19/08)	
Subdistrict 8C	HOPE Hospice and Community Services	
Subdistrict 8D	TideWell Hospice and Palliative Care, Inc.	
Subdistrict 9A	VNA Hospice of Indian River County, Inc.	
Subdistrict 9B	The Hospice of Martin & St. Lucie, Inc. Hospice of Okeechobee, Inc. Hospice of the Treasure Coast, Inc.	
Subdistrict 9C	Hospice By The Sea, Inc. Vitas Healthcare Corporation of Florida Hospice of Palm Beach County, Inc.	
District 10	Hospice By The Sea, Inc. HospiceCare of Southeast Florida, Inc. Hospice of Gold Coast Home Health Services Vitas Healthcare Corporation of Florida Catholic Hospice, Inc. (Licensed 1/14/08)	
District 11	Catholic Hospice, Inc. Hospice Care of South Florida Hospice of the Florida Keys, Inc. Vitas Healthcare Corporation of Florida HospiceCare of Southeast Florida, Inc. Douglas Gardens Hospice, Inc. Odyssey Healthcare	HCR Manor Care Services of Florida II, Inc. CON # 10043

January 2011 Hospice Projections

Licensed and Certificate of Need Approved Freestanding Hospice Inpatient Bed Inventory		
Service Area	Hospice, CON and Number of Licensed Freestanding Inpatient Hospice Beds	CON Approved Freestanding Inpatient Hospice Beds
District 1	Covenant Hospice, Inc. Pensacola, 18 beds (Added 8 beds on 12/24/08)	Covenant Hospice, Inc. #N0800024, 14 beds (Pensacola)
Subdistrict 2B	Big Bend Hospice, Inc. Tallahassee, 12 beds	
Subdistrict 3A	Haven Hospice, Gainesville, 18 beds Palatka, 12 beds Chiefland, 16 beds Lake City, 16 beds	
Subdistrict 3C	Hospice of Citrus County, Inc. Lecanto, 16 beds	
Subdistrict 3D	HPH Hospice, Inc. Brooksville, 24 beds (CON # 9922) (Licensed 3/17/09)	
Subdistrict 3E	Cornerstone Hospice and Palliative Care Tavares, 6 beds Lady Lake, 12 beds Clermont, 10 beds Sumterville, 8 beds (CON # 9849) (Licensed 3/12/09)	
Subdistrict 4A	Community Hospice of Northeast Florida, Inc. Sunbeam, Jacksonville, 38 beds Ramona, Jacksonville, 16 beds Worrall Way, Jacksonville, 16 beds	
Subdistrict 4B	Hospice of Volusia – Flagler Port Orange, 16 beds Orange City, 18 beds Edgewater, 12 beds (CON # 9850) (8 beds Licensed 1/16/09, 4 beds Licensed 3/31/09) #N0900007 Florida Hospital HospiceCare Palm Coast, 8 beds	
Subdistrict 5A	HPH Hospice, Inc. New Port Richey, 48 beds Dade City, 32 beds	Gulfside Regional Hospice, Inc. CON # 9959, 12 beds (Zephyrhills)
Subdistrict 5B	Suncoast Hospice Pinellas Park, 50 beds	Suncoast Hospice CON # 9898, 30 beds (Palm Harbor)
Subdistrict 6A	LifePath Hospice and Palliative Care, Inc. Temple Terrace, 24 beds Ruskin, 24 beds	

January 2011 Hospice Projections

Licensed and Certificate of Need Approved Freestanding Hospice Inpatient Bed Inventory		
Service Area	Hospice, CON and Number of Licensed Freestanding Inpatient Hospice Beds	CON Approved Freestanding Inpatient Hospice Beds
District 6B	Good Shepherd Hospice, Inc. Auburndale, 12 beds	Good Shepherd Hospice, Inc. CON # 10024, 16 beds (Sebring)
Subdistrict 6C	TideWell Hospice & Palliative Care, Inc. Bradenton, 14 beds Palmetto, 6 beds	
Subdistrict 7A	Hospice of Health First, Inc. Palm Bay, 16 beds Wuesthoff Brevard Hospice & Palliative Care Rockledge, 12 beds	
Subdistrict 7C	Hospice of the Comforter, Inc. Altamonte Springs, 16 beds	
Subdistrict 8A	TideWell Hospice & Palliative Care, Inc. Port Charlotte, 12 beds (Added 6 beds 3/2/09)	TideWell Hospice & Palliative Care, Inc. #N0500043, 6 beds (Port Charlotte)
Subdistrict 8B	AVOW Hospice, Inc. Naples, 16 beds	
Subdistrict 8C	Hope Hospice and Community Services, Inc. Fort Myers, 16 beds Cape Coral, 36 beds (Added 12 beds 8/20/09) #N0800011 Bonita Springs, 24 beds (Added 8 beds 8/20/09) #N0800010	Hope Hospice and Community Services, Inc. CON # 10005, 16 beds (Lehigh Acres)
Subdistrict 8D	TideWell Hospice & Palliative Care, Inc. Sarasota, 12 beds Venice, 6 beds	
District 9A	VNA Hospice of Indian River County, Inc. Vero Beach, 12 beds	
Subdistrict 9B	The Hospice of Martin & St. Lucie, Inc. Stuart, 16 beds Hospice of the Treasure Coast, Inc. Fort Pierce, 16 beds Hospice of Okeechobee, Inc. Okeechobee, 2 beds (CON # 9988) (Licensed 9/4/09)	
Subdistrict 9C	Hospice By The Sea, Inc. Boca Raton, 30 beds Hospice of Palm Beach County, Inc. West Palm Beach, 36 beds	
District 11	Catholic Hospice, Inc. 13 beds (CON # 9863) (Licensed 12/22/08)	

Hospice Program Need Methodology

$$\text{Net Need} = \text{HPH} - \text{HP} \geq 350$$

HPH is the projected number of hospice admissions in the service area during the 12-month period beginning at the planning horizon.

HPH is the sum of $(\text{U65C} \times \text{P1}) + (\text{65C} \times \text{P2}) + (\text{U65NC} \times \text{P3}) + (\text{65NC} \times \text{P4})$, where:

U65C is the projected number of service area resident cancer deaths under age 65. U65C is calculated by dividing the current annual number of cancer deaths under age 65 by the current annual total of resident deaths, and multiplying the result by the service area's projected annual total of resident deaths at the planning horizon.

P1 is the projected proportion of U65C who will be hospice patients. P1 is calculated by dividing the current 12-month statewide total of hospice admissions under age 65 with cancer by the current statewide total of deaths under age 65 from cancer.

65C is the projected number of service area resident cancer deaths age 65 and over. 65C is calculated by dividing the current annual number of cancer deaths age 65 and over by the current annual total of resident deaths, and multiplying the result by the service area's projected annual total of resident deaths at the planning horizon.

P2 is the projected proportion of 65C who will be hospice patients. P2 is calculated by dividing the current 12-month statewide total of hospice admissions age 65 and over with cancer by the current statewide total of deaths age 65 and over from cancer.

U65NC is the projected number of service area resident deaths under age 65 from all causes except cancer.

U65NC is calculated by dividing the current annual number of deaths under age 65 from all causes except cancer by the current annual total of resident deaths, and multiplying the result by the service area's projected annual total of resident deaths at the planning horizon.

P3 is the projected proportion of U65NC who will be hospice patients. P3 is calculated by dividing the current 12-month statewide total of hospice admissions under age 65 with diagnoses other than cancer by the current statewide total of deaths under age 65 from causes other than cancer.

65NC is the projected number of service area resident deaths age 65 and over from all causes except cancer.

65NC is calculated by dividing the current annual number of deaths age 65 and over from all causes except cancer by the current annual total of resident deaths, and multiplying the result by the service area's projected annual total of resident deaths at the planning horizon.

P4 is the projected proportion of 65NC who will be hospice patients. P4 is calculated by dividing the current 12-month statewide total of hospice admissions age 65 and over with diagnoses other than cancer by the current statewide total of deaths age 65 and over from causes other than cancer.

HP is the number of patients admitted to hospice programs serving an area during the most recent 12-month period, as defined by rule.

350 is the targeted minimum 12-month total of patients admitted to a hospice program.

Regardless of numeric need shown under the above formula, the agency shall not normally approve a new hospice program for a service area unless all hospice programs serving that area have been licensed and were operational for at least 2 years as of 3 weeks prior to publication of the fixed need pool. The agency will not normally approve another hospice program for any service area that has an approved hospice program that is not yet licensed.

January 2011 Hospice Projections

Florida Hospice Program Need Projections January 2011 Planning Horizon

Service Area	Licensed Programs	Approved Programs	Net Need	Service Area	Licensed Programs	Approved Programs	Net Need
District 1	3	0	0	Subdistrict 6C	1	1	0
Subdistrict 2A	2	0	0	Subdistrict 7A	4	0	0
Subdistrict 2B	2	0	0	Subdistrict 7B	4	0	1
Subdistrict 3A	2	0	0	Subdistrict 7C	2	0	0
Subdistrict 3B	1	1	0	Subdistrict 8A	1	0	0
Subdistrict 3C	2	0	0	Subdistrict 8B	2	0	0
Subdistrict 3D	1	0	0	Subdistrict 8C	1	0	0
Subdistrict 3E	1	0	0	Subdistrict 8D	1	0	0
Subdistrict 4A	3	0	1	Subdistrict 9A	1	0	0
Subdistrict 4B	5	0	0	Subdistrict 9B	3	0	0
Subdistrict 5A	2	0	0	Subdistrict 9C	3	0	0
Subdistrict 5B	1	0	0	District 10	5	0	0
Subdistrict 6A	1	0	0	District 11	7	1	0
Subdistrict 6B	3	1	0	Total	64	4	2

January 2011 Hospice Projections

CURRENT AND PROJECTED RESIDENT DEATHS FOR HOSPICE SERVICE AREAS

Service Area	County	RESIDENT DEATHS			POPULATION*			3-Year Average Death Rate	POPULATION* 07/01/11	PROJECTED DEATHS (01/11-12/11)
		2005	2006	2007	7/1/05	7/1/06	7/1/07			
									PT	
1	ESCAMBIA	2,890	2,908	2,875	304,386	310,829	311,701		320,074	
1	OKALOOSA	1,439	1,423	1,427	189,791	193,725	197,164		206,159	
1	SANTA ROSA	1,069	1,000	1,110	137,613	142,025	142,094		152,640	
1	WALTON	475	492	459	54,162	56,196	57,318		63,069	
		5,873	5,823	5,871	685,952	702,775	708,277	0.008377	741,942	6,215
2A	BAY	1,514	1,513	1,463	162,689	166,242	167,881		175,173	
2A	CALHOUN	147	138	164	13,994	14,191	14,545		14,984	
2A	GULF	125	156	162	16,495	16,565	16,875		17,324	
2A	HOLMES	215	248	222	19,242	19,529	19,432		19,993	
2A	JACKSON	504	524	535	49,892	50,298	50,482		54,124	
2A	WASHINGTON	249	265	269	23,123	23,172	23,876		25,233	
		2,754	2,844	2,815	285,435	289,997	293,091	0.009687	306,831	2,972
2B	FRANKLIN	115	101	103	11,064	12,087	12,257		12,603	
2B	GADSDEN	437	495	441	47,856	48,448	49,630		51,167	
2B	JEFFERSON	135	162	145	14,260	14,392	14,513		14,888	
2B	LEON	1,535	1,485	1,511	271,958	272,577	272,938		284,424	
2B	LIBERTY	66	57	51	7,640	7,787	7,763		8,056	
2B	MADISON	221	218	217	19,729	19,849	19,960		20,511	
2B	TAYLOR	190	183	228	21,327	21,675	22,721		23,000	
2B	WAKULLA	254	196	190	27,251	28,692	29,632		33,790	
		2,953	2,897	2,886	421,085	425,507	429,414	0.006846	448,439	3,070
3A	ALACHUA	1,554	1,634	1,620	241,608	244,717	248,183		257,492	
3A	BRADFORD	267	261	277	28,209	28,687	29,131		29,954	
3A	COLUMBIA	603	666	716	61,889	64,077	65,658		68,890	
3A	DIXIE	170	180	194	15,475	15,721	15,826		16,652	
3A	GILCHRIST	155	189	151	16,331	16,821	17,171		18,266	
3A	HAMILTON	131	128	112	14,346	14,577	14,725		15,014	
3A	LAFAYETTE	65	55	58	8,021	8,081	8,273		9,608	
3A	LEVY	473	458	457	38,177	39,274	40,219		42,295	
3A	PUTNAM	901	918	937	73,912	74,557	74,816		76,610	
3A	SUWANNEE	485	466	482	38,307	38,987	39,816		44,063	
3A	UNION	194	191	171	15,037	15,151	15,865		16,144	
		4,998	5,146	5,175	551,312	560,650	569,683	0.009110	594,988	5,420
3B	MARION	3,897	3,990	3,923	307,525	317,700	326,791	0.012405	349,668	4,338
3C	CITRUS	2,184	2,261	2,214	133,634	137,727	140,652	0.016162	148,123	2,394
3D	HERNANDO	2,192	2,291	2,339	152,321	158,485	163,035	0.014397	173,234	2,494
3E	LAKE	3,252	3,240	3,122	266,374	279,743	288,078		313,690	
3E	SUMTER	825	880	898	76,153	84,612	90,996		101,281	
		4,077	4,120	4,020	342,527	364,355	379,074	0.011250	414,971	4,668
4A	BAKER	197	213	228	24,134	25,233	25,692		26,911	
4A	CLAY	1,335	1,281	1,334	171,279	178,955	186,014		200,318	
4A	DUVAL	6,969	6,923	7,108	865,938	884,067	900,608		938,620	
4A	NASSAU	617	596	566	66,242	68,686	69,745		74,364	
4A	ST. JOHNS	1,292	1,319	1,324	159,171	167,542	175,521		192,272	
		10,410	10,332	10,560	1,286,764	1,324,483	1,357,580	0.007887	1,432,485	11,298
4B	FLAGLER	765	846	929	81,326	90,767	94,199		109,635	
4B	VOLUSIA	6,152	6,085	5,728	497,158	505,382	508,468		533,074	
		6,917	6,931	6,657	578,484	596,149	602,667	0.011537	642,709	7,415

*Population estimates published September 2008.

January 2011 Hospice Projections

CURRENT AND PROJECTED RESIDENT DEATHS FOR HOSPICE SERVICE AREAS

Service Area	County	RESIDENT DEATHS			POPULATION*			3-Year Average Death Rate	POPULATION* 07/01/11	PROJECTED DEATHS (01/11-12/11)
		2005	2006	2007	7/1/05	7/1/06	7/1/07			
										PT
5A	PASCO	5,336	5,389	5,513	411,482	427,627	435,913	0.012735	467,007	5,948
5B	PINELLAS	11,823	11,554	10,948	948,406	947,450	942,911	0.012092	958,628	11,591
6A	HILLSBOROUGH	8,944	9,142	8,836	1,139,126	1,172,671	1,197,312	0.007672	1,261,159	9,676
6B	HARDEE	199	204	190	27,241	27,253	27,574		27,888	
6B	HIGHLANDS	1,417	1,323	1,347	94,138	97,364	98,987		103,524	
6B	POLK	5,603	5,564	5,599	546,939	570,173	583,315		615,978	
		7,219	7,091	7,136	668,318	694,790	709,876	0.010345	747,390	7,732
6C	MANATEE	3,335	3,316	3,425	305,634	309,930	317,395	0.010800	334,437	3,612
7A	BREVARD	5,685	5,727	5,514	534,741	545,686	553,481	0.010359	579,552	6,004
7B	ORANGE	6,576	6,614	6,526	1,052,169	1,087,437	1,109,714		1,184,788	
7B	OSCEOLA	1,497	1,596	1,580	239,678	259,727	267,510		300,740	
		8,073	8,210	8,106	1,291,847	1,347,164	1,377,224	0.006073	1,485,528	9,021
7C	SEMINOLE	2,755	2,706	2,725	414,046	422,354	426,364	0.006483	448,704	2,909
8A	CHARLOTTE	2,155	2,122	2,149	154,790	161,884	165,061		173,023	
8A	DESOTO	291	277	254	32,549	33,421	34,086		35,315	
		2,446	2,399	2,403	187,339	195,305	199,147	0.012458	208,338	2,595
8B	COLLIER	2,618	2,586	2,581	320,424	328,623	335,235	0.007909	366,458	2,898
8C	GLADES	110	109	108	10,733	10,849	11,113		11,780	
8C	HENDRY	299	262	291	38,480	38,870	39,846		41,478	
8C	LEE	5,736	5,954	5,813	557,889	594,270	620,778		676,194	
		6,145	6,325	6,212	607,102	643,989	671,737	0.009716	729,452	7,087
8D	SARASOTA	4,834	4,905	4,788	370,667	381,878	388,641	0.012730	409,217	5,209
9A	INDIAN RIVER	1,616	1,666	1,648	131,146	136,583	140,469	0.012077	149,448	1,805
9B	MARTIN	1,656	1,644	1,672	141,652	142,938	143,914		150,838	
9B	OKEECHOBEE	426	447	402	37,901	38,843	39,038		40,255	
9B	ST. LUCIE	2,407	2,474	2,593	244,541	263,346	273,868		298,876	
		4,489	4,565	4,667	424,094	445,127	456,820	0.010347	489,969	5,070
9C	PALM BEACH	13,652	13,156	13,394	1,272,076	1,291,134	1,295,586	0.010418	1,365,720	14,228
10	BROWARD	15,711	14,974	14,578	1,744,655	1,756,493	1,767,538	0.008591	1,836,485	15,777
11	MIAMI-DADE	18,364	18,210	17,949	2,427,783	2,442,465	2,466,645		2,547,610	
11	MONROE	723	695	658	82,185	80,017	78,729		78,962	
		19,087	18,905	18,607	2,509,968	2,522,482	2,545,374	0.007469	2,626,572	19,618
**	UNKNOWN	277	114	167						
	STATE	170,300	169,365	167,708	18,026,110	18,447,114	18,731,287	0.009191	19,717,454	181,064

*Population estimates published September 2008.

** Deaths whose County of Residence could not be determined.

January 2011 Hospice Projections

CURRENT AND PROJECTED RESIDENT DEATHS BY CAUSE AND AGE FOR HOSPICE SERVICE AREAS

Service Area	County	RESIDENT DEATHS IN 2007						PROJECTED DEATHS 01/11 - 12/11				
		Total Deaths	Total with Age Stated	Cancer Under 65	Cancer 65 and Over	Other Under 65	Other 65 and Over	Total Deaths	Cancer Under 65	Cancer 65 and Over	Other Under 65	Other 65 and Over
			CT	u65c	65c	u65nc	65nc	PT	U65C	65C	U65NC	65NC
1	ESCAMBIA	2,875	2,874	211	441	682	1,540					
1	OKALOOSA	1,427	1,427	103	246	313	765					
1	SANTA ROSA	1,110	1,110	86	176	266	582					
1	WALTON	459	459	40	73	100	246					
		5,871	5,870	440	936	1,361	3,133	6,215	466	991	1,441	3,317
2A	BAY	1,463	1,463	110	238	359	756					
2A	CALHOUN	164	164	14	26	37	87					
2A	GULF	162	162	14	28	34	86					
2A	HOLMES	222	222	23	29	53	117					
2A	JACKSON	535	535	36	85	125	289					
2A	WASHINGTON	269	269	20	52	53	144					
		2,815	2,815	217	458	661	1,479	2,972	229	484	698	1,561
2B	FRANKLIN	103	103	6	18	29	50					
2B	GADSDEN	441	441	43	72	118	208					
2B	JEFFERSON	145	145	9	25	29	82					
2B	LEON	1,511	1,511	123	208	347	833					
2B	LIBERTY	51	51	6	3	11	31					
2B	MADISON	217	217	20	28	51	118					
2B	TAYLOR	228	228	14	42	55	117					
2B	WAKULLA	190	190	18	30	57	85					
		2,886	2,886	239	426	697	1,524	3,070	254	453	741	1,621
3A	ALACHUA	1,620	1,620	133	276	341	870					
3A	BRADFORD	277	277	27	41	60	149					
3A	COLUMBIA	716	716	59	111	171	375					
3A	DIXIE	194	194	24	27	48	95					
3A	GILCHRIST	151	151	15	21	31	84					
3A	HAMILTON	112	112	11	21	32	48					
3A	LAFAYETTE	58	58	3	10	12	33					
3A	LEVY	457	457	44	78	84	251					
3A	PUTNAM	937	937	74	135	227	501					
3A	SUWANNEE	482	482	33	66	109	274					
3A	UNION	171	171	34	23	73	41					
		5,175	5,175	457	809	1,188	2,721	5,420	479	847	1,244	2,850
3B	MARION	3,923	3,923	241	753	601	2,328	4,338	266	833	665	2,574
3C	CITRUS	2,214	2,214	130	444	289	1,351	2,394	141	480	312	1,461
3D	HERNANDO	2,339	2,339	131	440	335	1,433	2,494	140	469	357	1,528
3E	LAKE	3,122	3,122	180	604	467	1,871					
3E	SUMTER	898	898	47	203	114	534					
		4,020	4,020	227	807	581	2,405	4,668	264	937	675	2,793
4A	BAKER	228	228	24	30	81	93					
4A	CLAY	1,334	1,334	127	211	319	677					
4A	DUVAL	7,108	7,108	566	1,004	1,981	3,557					
4A	NASSAU	566	566	45	82	145	294					
4A	ST. JOHNS	1,324	1,324	97	258	263	706					
		10,560	10,560	859	1,585	2,789	5,327	11,298	919	1,696	2,984	5,699
4B	FLAGLER	929	929	65	175	160	529					
4B	VOLUSIA	5,728	5,728	350	982	1,040	3,356					
		6,657	6,657	415	1,157	1,200	3,885	7,415	462	1,289	1,337	4,327

January 2011 Hospice Projections

CURRENT AND PROJECTED RESIDENT DEATHS BY CAUSE AND AGE FOR HOSPICE SERVICE AREAS

Service Area	County	RESIDENT DEATHS IN 2007						PROJECTED DEATHS 01/11 - 12/11				
		Total Deaths	Total with Age Stated	Cancer Under 65	Cancer 65 and Over	Other Under 65	Other 65 and Over	Total Deaths	Cancer Under 65	Cancer 65 and Over	Other Under 65	Other 65 and Over
			CT	u65c	65c	u65nc	65nc	PT	U65C	65C	U65NC	65NC
5A	PASCO	5,513	5,513	353	981	1,007	3,172	5,948	381	1,058	1,086	3,422
5B	PINELLAS	10,948	10,948	656	1,800	1,858	6,634	11,591	695	1,906	1,967	7,024
6A	HILLSBOROUGH	8,836	8,836	706	1,339	2,193	4,598	9,676	773	1,466	2,401	5,035
6B	HARDEE	190	190	10	24	47	109					
6B	HIGHLANDS	1,347	1,347	67	270	171	839					
6B	POLK	5,599	5,599	407	954	1,090	3,148					
		7,136	7,136	484	1,248	1,308	4,096	7,732	524	1,352	1,417	4,438
6C	MANATEE	3,425	3,425	208	615	584	2,018	3,612	219	649	616	2,128
7A	BREVARD	5,514	5,512	354	1,083	946	3,129	6,004	386	1,180	1,030	3,408
7B	ORANGE	6,526	6,524	559	996	1,727	3,242					
7B	OSCEOLA	1,580	1,580	132	235	402	811					
		8,106	8,104	691	1,231	2,129	4,053	9,021	769	1,370	2,370	4,512
7C	SEMINOLE	2,725	2,723	237	519	511	1,456	2,909	253	554	546	1,555
8A	CHARLOTTE	2,149	2,149	120	420	258	1,351					
8A	DESOTO	254	254	14	34	75	131					
		2,403	2,403	134	454	333	1,482	2,595	145	490	360	1,600
8B	COLLIER	2,581	2,581	122	531	398	1,530	2,898	137	596	447	1,718
8C	GLADES	108	108	6	14	28	60					
8C	HENDRY	291	291	20	34	108	129					
8C	LEE	5,813	5,812	401	1,045	1,007	3,359					
		6,212	6,211	427	1,093	1,143	3,548	7,087	487	1,247	1,304	4,048
8D	SARASOTA	4,788	4,788	241	895	582	3,070	5,209	262	974	633	3,340
9A	INDIAN RIVER	1,648	1,648	85	355	231	977	1,805	93	389	253	1,070
9B	MARTIN	1,672	1,672	76	336	221	1,039					
9B	OKEECHOBEE	402	402	28	59	96	219					
9B	ST. LUCIE	2,593	2,593	161	500	487	1,445					
		4,667	4,667	265	895	804	2,703	5,070	288	972	873	2,936
9C	PALM BEACH	13,394	13,394	692	2,499	2,090	8,113	14,228	735	2,655	2,220	8,618
10	BROWARD	14,578	14,576	933	2,445	2,830	8,368	15,777	1,010	2,646	3,063	9,057
11	MIAMI-DADE	17,949	17,948	1,120	2,743	3,742	10,343					
11	MONROE	658	658	68	93	204	293					
		18,607	18,606	1,188	2,836	3,946	10,636	19,618	1,253	2,990	4,161	11,215
STATE		167,708	167,530	11,132	28,634	32,595	95,169	181,064	12,030	30,973	35,201	102,855
				Tu65c	T65c	Tu65nc	T65nc					

State death total includes 167 whose county of residence could not be determined and 11 whose age at death was not provided.

January 2011 Hospice Projections

HOSPICE NEED PROJECTIONS FOR THE JANUARY 2011 PLANNING HORIZON

Service Area	PROJECTED DEATHS 1/11 - 12/11				PROJECTED HOSPICE PATIENTS 1/11 - 12/11					CURRENT HOSPICE PATIENTS 7/08-6/09 (1)	Projected minus Current	Hospice Program Licensed Less Than 2 Years	Approved Hospice Program	NET NEED	
	Cancer Under 65	Cancer 65 and Over	All Other Under 65	All Other 65 and Over	Cancer Under 65	Cancer 65 and Over	All Other Under 65	All Other 65 and Over	Total 1/11 - 12/11						
	U65C	65C	U65NC	65NC	U65C x 0.920	65C x 0.937	U65NC x 0.213	65NC x 0.638	(HPH)	(HP)					
1	466	991	1,441	3,317	429	929	306	2,118	3,782	3,584	198	1			
2A	229	484	698	1,561	211	454	148	997	1,810	1,639	171				
2B	254	453	741	1,621	234	425	158	1,035	1,852	1,630	222				
3A	479	847	1,244	2,850	441	794	265	1,819	3,319	3,077	242				
3B	266	833	665	2,574	245	781	141	1,643	2,810	2,499	311		1		
3C	141	480	312	1,461	130	450	66	933	1,579	1,876	-297				
3D	140	469	357	1,528	129	440	76	975	1,620	1,540	80				
3E	264	937	675	2,793	243	878	144	1,783	3,048	2,918	130				
4A	919	1,696	2,984	5,699	845	1,590	635	3,638	6,708	5,783	925			YES	
4B	462	1,289	1,337	4,327	425	1,208	284	2,762	4,679	4,690	-11	1			
5A	381	1,058	1,086	3,422	350	992	231	2,185	3,758	3,782	-24				
5B	695	1,906	1,967	7,024	639	1,787	418	4,484	7,328	7,010	318				
6A	773	1,466	2,401	5,035	711	1,374	511	3,214	5,810	5,827	-17				
6B	524	1,352	1,417	4,438	482	1,267	301	2,833	4,883	4,423	460		1		
6C	219	649	616	2,128	201	608	131	1,358	2,298	2,076	222		1		
7A	386	1,180	1,030	3,408	355	1,106	219	2,176	3,856	3,614	242				
7B	769	1,370	2,370	4,512	707	1,284	504	2,880	5,375	4,891	484			YES	
7C	253	554	546	1,555	233	519	116	993	1,861	1,665	196				
8A	145	490	360	1,600	133	459	77	1,021	1,690	1,705	-15				
8B	137	596	447	1,718	126	559	95	1,097	1,877	1,538	339	1			
8C	487	1,247	1,304	4,048	448	1,169	277	2,584	4,478	4,681	-203				
8D	262	974	633	3,340	241	913	135	2,132	3,421	3,407	14				
9A	93	389	253	1,070	86	365	54	683	1,188	1,008	180				
9B	288	972	873	2,936	265	911	186	1,874	3,236	3,537	-301				
9C	735	2,655	2,220	8,618	676	2,489	472	5,502	9,139	9,184	-45				
10	1,010	2,646	3,063	9,057	929	2,481	651	5,782	9,843	8,228	1,615	1			
11	1,253	2,990	4,161	11,215	1,152	2,803	885	7,159	11,999	8,956	3,043		1		
TOTAL	12,030	30,973	35,201	102,855	11,066	29,035	7,486	65,660	113,247	104,768	8,479				

(1) The sum of reported monthly admissions from July 2008 through June 2009.

January 2011 Hospice Projections

HOSPICE	ADMISSIONS JULY 2008 - JUNE 2009				Number of Nursing Home Patients on 1/1/09	Number of Private Home Patients on 1/1/09
	Cancer	Cancer	All Other	All Other		
	Under 65	65 or Over	Under 65	65 or Over		
AVOW HOSPICE (formerly Hospice of Naples)	136	409	46	750	23	85
BIG BEND HOSPICE, INC.	173	304	120	758	45	208
CATHOLIC HOSPICE, INC.	156	578	43	965	50	229
COMMUNITY HOSPICE OF NORTHEAST FLORIDA, INC.	739	1321	512	2644	257	497
CORNERSTONE HOSPICE AND PALLIATIVE CARE	496	1234	222	2250	172	521
COVENANT HOSPICE, INC.	531	1079	416	2434	387	449
DOUGLAS GARDENS HOSPICE, INC.	20	66	22	147	22	26
EMERALD COAST HOSPICE	103	247	86	600	42	200
FLORIDA HOSPITAL HOSPICECARE	58	182	48	430	22	29
GOOD SHEPHERD HOSPICE	351	848	298	1816	167	431
GULFSIDE REGIONAL HOSPICE, INC.	73	169	84	662	91	200
HAVEN HOSPICE	415	880	266	1785	172	365
HEARTLAND HOME HEALTH CARE AND HOSPICE (Lic. 9/6/07)	5	16	7	58	17	4
HOPE HOSPICE AND PALLIATIVE CARE	460	1275	384	3026	359	872
HOSPICE BY THE SEA, INC.	251	888	98	1697	119	204
HOSPICE CARE OF SOUTH FLORIDA, INC.	3	47	1	106	1	25
HOSPICE OF CITRUS COUNTY, INC.	139	463	104	1027	108	208
HOSPICE OF HEALTH FIRST, INC.	97	358	52	524	23	140
HOSPICE OF MARION COUNTY, INC.	227	667	149	1456	62	227
HOSPICE OF OKEECHOBEE, INC.	22	47	16	76	0	7
HOSPICE OF PALM BEACH COUNTY, INC.	537	1585	417	3951	343	480
HOSPICE OF ST. FRANCIS, INC.	63	157	60	314	30	81
HOSPICE OF THE COMFORTER, INC.	461	807	194	1444	141	423
HOSPICE OF THE FLORIDA KEYS, INC.	28	48	13	80	0	34
HOSPICE OF THE GOLD COAST HOME HEALTH SERVICES	107	107	96	179	0	31
HOSPICE OF THE TREASURE COAST, INC.	199	477	104	1020	57	169
HOSPICE OF VOLUSIA - FLAGLER	148	870	298	1749	161	366
HOSPICECARE OF SOUTHEAST FLORIDA, INC.	55	173	44	552	37	123
HPH HOSPICE, INC. (formerly Hernando-Pasco Hospice)	340	1255	281	2859	220	454
LIFEPATH HOSPICE AND PALLIATIVE CARE, INC.	826	1368	458	3175	159	795
ODYSSEY HEALTHCARE (Dade)	12	130	27	648	50	154
ODYSSEY HEALTHCARE (Flagler/Volusia)	7	44	23	249	44	38
REGENCY HOSPICE OF NORTHWEST FLORIDA, INC. (Lic. 6/5/09)	0	0	0	2	0	0
SAMARITAN CARE HOSPICE(formerly Hosp of Orange/Osceola)	37	114	48	286	49	111
SUNCOAST HOSPICE (formerly The Hospice of the Florida Suncoast)	668	1727	419	4196	632	1221
THE HOSPICE OF MARTIN & ST. LUCIE, INC.	110	385	75	1006	90	98
TIDEWELL HOSPICE AND PALLIATIVE CARE, INC.	623	1991	385	4189	406	520
VITAS HEALTH CARE CORP. OF CENTRAL FLORIDA*	307	863	268	2717	340	561
VITAS HEALTHCARE CORP. OF FLORIDA (DADE/MONROE/COLLIER)	621	1604	291	3299	29	689
VITAS HEALTHCARE CORP. OF FLORIDA (PALM BEACH/BROWARD)	464	1521	375	4513	421	630
VNA HOSPICE OF INDIAN RIVER COUNTY, INC.	72	331	18	587	28	39
WUESTHOFF BREVARD HOSPICE AND PALLIATIVE CARE	99	209	63	528	73	92
TOTAL	10,239	26,844	6,931	60,754	5,449	12,036
FLORIDA RESIDENT DEATHS IN 2007:	11,132	28,634	32,595	95,169		

*Vitas Healthcare Corp. of Central Florida serves
Brevard, Flagler, Orange, Osceola, Seminole, Volusia Counties

P1 =	P2 =	P3 =	P4 =
0.920	0.937	0.213	0.638

January 2011 Hospice Projections

HOSPICE ADMISSIONS BY SERVICE AREA

SERVICE AREA	HOSPICE					12-MONTH TOTAL 07/08-06/09
		7/1/08 9/30/08	10/1/08 12/31/08	1/1/09 3/31/09	4/1/09 6/30/09	
1	*COVENANT HOSPICE, INC.	706	697	811	759	2,973
1	*EMERALD COAST HOSPICE	140	142	158	169	609
1	REGENCY HOSPICE OF NORTHWEST FLORIDA, INC. (Lic. 6/5/09)	0	0	0	2	2
		846	839	969	930	3,584
2A	*COVENANT HOSPICE, INC.	316	263	323	310	1,212
2A	*EMERALD COAST HOSPICE	109	101	111	106	427
		425	364	434	416	1,639
2B	BIG BEND HOSPICE, INC.	309	330	364	352	1,355
2B	*COVENANT HOSPICE, INC.	68	66	74	67	275
		377	396	438	419	1,630
3A	*HAVEN HOSPICE	719	690	694	716	2,819
3A	*HOSPICE OF CITRUS COUNTY, INC.	39	59	84	76	258
		758	749	778	792	3,077
3B	HOSPICE OF MARION COUNTY, INC.	577	673	663	586	2,499
3C	*HOSPICE OF CITRUS COUNTY, INC.	355	377	399	344	1,475
3C	*HPH HOSPICE, INC.**	106	78	113	104	401
		461	455	512	448	1,876
3D	*HPH HOSPICE, INC.**	371	343	391	435	1,540
3E	*CORNERSTONE HOSPICE AND PALLIATIVE CARE	654	708	826	730	2,918
4A	HEARTLAND HOME HEALTH CARE AND HOSPICE (Lic. 9/6/07)	16	18	28	24	86
4A	COMMUNITY HOSPICE OF NORTHEAST FLORIDA, INC.	1245	1212	1423	1336	5,216
4A	*HAVEN HOSPICE	103	105	136	137	481
		1364	1335	1587	1497	5,783
4B	FLORIDA HOSPITAL HOSPICECARE	167	180	183	188	718
4B	HOSPICE OF VOLUSIA & FLAGLER	769	765	792	739	3,065
4B	*HAVEN HOSPICE	0	6	12	28	46
4B	*ODYSSEY HEALTHCARE	77	82	79	85	323
4B	*VITAS HEALTHCARE CORP. OF CENTRAL FLORIDA	105	141	137	155	538
		1118	1174	1203	1195	4,690
5A	GULFSIDE REGIONAL HOSPICE, INC.	233	243	259	253	988
5A	*HPH HOSPICE, INC.**	689	701	754	650	2,794
		922	944	1013	903	3,782
5B	SUNCOAST HOSPICE***	1702	1529	1916	1863	7,010
6A	*LIFEPATH HOSPICE AND PALLIATIVE CARE, INC.	1389	1436	1488	1514	5,827
6B	*CORNERSTONE HOSPICE AND PALLIATIVE CARE	152	142	183	169	646
6B	GOOD SHEPHERD HOSPICE	810	824	822	857	3,313
6B	*HOPE HOSPICE AND PALLIATIVE CARE	115	127	110	112	464
		1077	1093	1115	1138	4,423
6C	*TIDEWELL HOSPICE AND PALLIATIVE CARE, INC.	485	548	525	518	2,076
7A	HOSPICE OF HEALTH FIRST, INC.	248	262	261	260	1,031
7A	HOSPICE OF ST. FRANCIS, INC.	146	138	155	155	594
7A	*VITAS HEALTHCARE CORPORATION OF CENTRAL FLORIDA	270	283	263	274	1,090
7A	WUESTHOFF BREVARD HOSPICE AND PALLIATIVE CARE	188	226	233	252	899
		852	909	912	941	3,614

* Also serves an adjacent service area(s).

January 2011 Hospice Projections

HOSPICE ADMISSIONS BY SERVICE AREA

SERVICE AREA	HOSPICE	7/1/08	10/1/08	1/1/09	4/1/09	12-MONTH TOTAL 07/08-06/09
		9/30/08	12/31/08	3/31/09	6/30/09	
7B	*CORNERSTONE HOSPICE AND PALLIATIVE CARE	135	158	180	165	638
7B	*HOSPICE OF THE COMFORTER, INC.	419	406	515	542	1,882
7B	SAMARITAN CARE HOSPICE	166	109	96	114	485
7B	*VITAS HEALTHCARE CORPORATION OF CENTRAL FLORIDA	494	437	490	465	1,886
		1214	1110	1281	1286	4,891
7C	*VITAS HEALTHCARE CORPORATION OF CENTRAL FLORIDA	174	162	165	140	641
7C	*HOSPICE OF THE COMFORTER, INC.	228	259	248	289	1,024
		402	421	413	429	1,665
8A	*TIDEWELL HOSPICE AND PALLIATIVE CARE, INC.	381	400	492	432	1,705
8B	AVOW HOSPICE, INC.	311	338	370	322	1,341
8B	VITAS HEALTHCARE CORPORATION OF FLORIDA (Lic. 5/19/08)	26	43	68	60	197
		337	381	438	382	1,538
8C	*HOPE HOSPICE AND PALLIATIVE CARE	1098	1150	1293	1140	4,681
8D	*TIDEWELL HOSPICE AND PALLIATIVE CARE, INC.	741	877	926	863	3,407
9A	VNA HOSPICE OF INDIAN RIVER COUNTY, INC.	254	264	256	234	1,008
9B	THE HOSPICE OF MARTIN & ST. LUCIE, INC.	302	424	448	402	1,576
9B	HOSPICE OF OKEECHOBEE, INC.	39	40	33	49	161
9B	HOSPICE OF THE TREASURE COAST, INC.	334	447	522	497	1,800
		675	911	1003	948	3,537
9C	*HOSPICE BY THE SEA, INC.	402	437	381	360	1,580
9C	HOSPICE OF PALM BEACH COUNTY, INC.	1545	1582	1794	1569	6,490
9C	VITAS HEALTHCARE CORPORATION OF FLORIDA	255	274	281	304	1,114
		2202	2293	2456	2233	9,184
10	CATHOLIC HOSPICE, INC. (Lic. 1/14/08)	29	31	37	63	160
10	*HOSPICE BY THE SEA, INC.	282	298	398	376	1,354
10	*HOSPICECARE OF SOUTHEAST FLORIDA, INC.	114	108	118	126	466
10	HOSPICE OF THE GOLD COAST HOME HEALTH SERVICES	119	127	136	107	489
10	VITAS HEALTHCARE CORPORATION OF FLORIDA	1444	1382	1496	1437	5,759
		1,988	1,946	2,185	2,109	8,228
11	CATHOLIC HOSPICE, INC.	329	362	445	446	1,582
11	DOUGLAS GARDENS HOSPICE, INC.	61	56	70	68	255
11	*HOSPICECARE OF SOUTHEAST FLORIDA, INC.	88	89	112	69	358
11	HOSPICE CARE OF SOUTH FLORIDA, INC.	34	47	35	41	157
11	HOSPICE OF THE FLORIDA KEYS, INC.	36	41	48	44	169
11	VITAS HEALTHCARE CORPORATION OF FLORIDA	1335	1356	1516	1411	5,618
11	*ODYSSEY HEALTHCARE	181	200	215	221	817
		2,064	2,151	2,441	2,300	8,956
	STATE TOTAL	24,734	25,399	27,954	26,681	104,768

* Also serves an adjacent service area(s).

**Hernando-Pasco Hospice changed name to HPH Hospice, Inc. effective 6-15-09

***The Hospice of the Florida Suncoast changed name to Suncoast Hospice effective 4-1-09