

Florida Need Projections for Hospice Programs

**Background Information For Use in
Conjunction with the April 2016
Batching Cycle for the July 2017
Hospice Planning Horizon**



**Certificate of Need Office
2727 Mahan Drive
Tallahassee, FL 32308
<http://ahca.myflorida.com>**

Rick Scott, Governor

Elizabeth Dudek, Secretary

Introduction

The Certificate of Need Program Office receives and processes data from several sources in order to produce need projections in accordance with need methodologies and other legal requirements. A certificate of need is required for the establishment of a hospice program or an inpatient hospice facility that is part of a licensed hospice program. Licensed beds designated for inpatient hospice care through contract between an existing health care facility and a licensed hospice program do not require a certificate of need.

Statutory Authority	<i>Chapter 408.031-408.045, Florida Statutes</i>
Hospice Rule	<i>Chapter 59C-1.0355, Florida Administrative Code</i>
Population Projections	<i>Florida Population Estimates, EOG, Published February 2015.</i>

Corrections to the data should be reported to Kathy W. Biddle at (850) 412-4343. For additional information, please contact the following persons:

Certificate of Need Program	Marisol Fitch	850-412-4346
Hospice Program Publication	Robert Douin	850-412-4347
Hospice Program Utilization	Kathy W. Biddle	850-412-4343
Local Health Plans	Contact Your Local Health Council	

Data Sources

Population

Population estimates for July 1, 2012; July 1, 2013; and July 1, 2014 and projections for January 1, 2018.
Source: Executive Office of the Governor, published February 2015.

Mortality Data

Mortality data for 2012 through 2014.
Source: *2012, 2013 and 2014 Florida Vital Statistics Annual Report*, Florida Department of Health, Office of Vital Statistics.

Utilization Data

The number of patients admitted to all licensed hospice programs in the service area and hospice program admissions by cause and age.
Source: Licensed Hospice Programs.

Licensed and Operational Hospice Program

A hospice program licensed and operational three weeks prior (March 11, 2016) to publication of the fixed need pool (April 1, 2016).
Source: Agency for Health Care Administration, Home Care Unit.

Approved Hospice Program

A hospice program for which the agency has issued an intent to grant a certificate of need, or has issued a certificate of need or a final order granting a certificate of need that is not licensed as of three weeks prior (March 11, 2016) to publication of the fixed need pool (April 1, 2016).

Certificate of Need Review Critical Dates

Activity	Current Batching Cycle
Summary Need Projections Published in F.A.R.	April 1, 2016
Letter of Intent Deadline	April 18, 2016
Application Deadline	May 18, 2016
Completeness Review Deadline	May 25, 2016
Applicant Omissions Deadline	June 22, 2016
Agency Initial Decision Deadline	August 19, 2016

Local Health Council Contacts

District	Local Health Council
Districts 1 and 2	Mike Hill, Executive Director Northwest Florida Health Council, Inc. Big Bend Health Council, Inc. 403 East 11 th Street Panama City, FL 32401 (850) 872-4128 mhill@bbhcf.org
District 3	Jeff Feller, Executive Director WellFlorida Council, Inc. 1785 NW 80th Boulevard Gainesville, FL 32606 (352) 313-6500 jfeller@wellflorida.org
District 4	Deanna McDonald, Executive Director Health Planning Council of Northeast Florida, Inc. 100 N. Laura Street, Suite 801 Jacksonville, FL 32202 (904) 301-3678 deanna_mcdonald@hpcnef.org
Districts 5	Elizabeth Rugg, Executive Director Suncoast Health Council, Inc., Health Council of West Central Florida, Inc. 9600 Koger Boulevard, Suite 221 St. Petersburg, FL 33702 (727) 217-7070 erugg@thehealthcouncil.org
District 6	Teresa Kelly, Executive Director Health Council of West Central Florida, Inc. 550 North Reo Street – Suite 300 Tampa, Florida 33609 (813) 261-5022 tkelly@hcwcf.org
District 7	Ken Peach, Executive Director Health Council of East Central Florida, Inc. 2461 W. State Road 426, Suite 2041 Oviedo, FL 32765 (407) 977-1610 kpeach@hcecf.org
District 8	Ed Houck, Executive Director Health Planning Council of Southwest Florida, Inc. 8961 Daniels Center Drive, Suite 401 Ft. Myers, FL 33912-0314 (239) 433-6700 edhouck@hpcswf.com
District 9	Andrea Stephenson, Executive Director Health Council of Southeast Florida 600 Sandtree Drive, Suite 101 Palm Beach Gardens, FL 33403 (561) 844-4220 astephenson@hcsef.org
District 10	Michael De Lucca, Executive Director Broward Regional Health Planning Council, Inc. 200 Oakwood Lane, Suite 100 Hollywood, FL 33020 (954) 561-9681 mdelucca@brhpc.org
District 11	Marisel Losa, Executive Director Health Council of South Florida, Inc. 8095 N.W. 12 th Street, Suite 300 Miami, FL 33126 (305) 592-1452 mlosa@healthcouncil.org

July 2017 Hospice Projections

Hospice Service Areas Established Pursuant to Rule 59C-1.0355, Florida Administrative Code

SERVICE AREA	COUNTIES
District 1	Escambia, Okaloosa, Santa Rosa, Walton
Subdistrict 2A	Bay, Calhoun, Gulf, Holmes, Jackson, Washington
Subdistrict 2B	Franklin, Gadsden, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla
Subdistrict 3A	Alachua, Bradford, Columbia, Dixie, Gilchrist, Hamilton, Lafayette, Levy, Putnam, Suwannee, Union
Subdistrict 3B	Marion
Subdistrict 3C	Citrus
Subdistrict 3D	Hernando
Subdistrict 3E	Lake, Sumter
Subdistrict 4A	Baker, Clay, Duval, Nassau, St. Johns
Subdistrict 4B	Flagler, Volusia
Subdistrict 5A	Pasco
Subdistrict 5B	Pinellas
Subdistrict 6A	Hillsborough
Subdistrict 6B	Hardee, Highlands, Polk
Subdistrict 6C	Manatee
Subdistrict 7A	Brevard
Subdistrict 7B	Orange, Osceola
Subdistrict 7C	Seminole
Subdistrict 8A	Charlotte, DeSoto
Subdistrict 8B	Collier
Subdistrict 8C	Glades, Hendry, Lee
Subdistrict 8D	Sarasota
Subdistrict 9A	Indian River
Subdistrict 9B	Martin, Okeechobee, St. Lucie
Subdistrict 9C	Palm Beach
District 10	Broward
District 11	Miami-Dade, Monroe

July 2017 Hospice Projections

Licensed and Certificate of Need Approved Hospice Program Inventory		
Service Area	Licensed Hospice Programs	CON Approved Hospice Programs
District 1	Covenant Hospice, Inc. Emerald Coast Hospice Regency Hospice of Northwest Florida, Inc.	
Subdistrict 2A	Covenant Hospice, Inc. Emerald Coast Hospice	
Subdistrict 2B	Big Bend Hospice, Inc. Covenant Hospice, Inc.	
Subdistrict 3A	Haven Hospice Hospice of Citrus County, Inc.	
Subdistrict 3B	Gentiva Hospice f/k/a Odyssey Hospice Hospice of Marion County, Inc.	
Subdistrict 3C	Hospice of Citrus County, Inc. HPH Hospice	
Subdistrict 3D	HPH Hospice	
Subdistrict 3E	Cornerstone Hospice and Palliative Care Inc Compassionate Care Hospice of Lake and Sumter, Inc.	
Subdistrict 4A	Community Hospice of Northeast Florida, Inc. Haven Hospice Heartland Home Health Care and Hospice VITAS Healthcare Corporation of Florida	
Subdistrict 4B	Florida Hospital HospiceCare Gentiva Hospice f/k/a Odyssey Hospice Halifax Health Hospice of Volusia/ Flagler Haven Hospice VITAS Healthcare Corporation of Florida	
Subdistrict 5A	Gulfside Regional Hospice, Inc. HPH Hospice	
Subdistrict 5B	Suncoast Hospice	Seasons Hospice and Palliative Care of Pinellas County, LLC CON #10379
Subdistrict 6A	LifePath Hospice	West Florida Health Inc. CON #10302
Subdistrict 6B	Compassionate Care Hospice of Central Florida (Delic. 2/22/15) Compassionate Care Hospice of Central Florida (Exemption #150019, Lic. 5/28/15) Cornerstone Hospice and Palliative Care Inc Good Shepherd Hospice VITAS Healthcare Corporation of Florida	
Subdistrict 6C	TideWell Hospice, Inc.	

July 2017 Hospice Projections

Licensed and Certificate of Need Approved Hospice Program Inventory		
Service Area	Licensed Hospice Programs	CON Approved Hospice Programs
Subdistrict 7A	Hospice of Health First, Inc. Hospice of St. Francis, Inc. VITAS Healthcare Corporation of Florida Wuesthoff Health Sytem Brevard Hospice and Palliative Care	
Subdistrict 7B	Cornerstone Hospice and Palliative Care Inc Halifax Hospice, Inc (CON #10210, Lic. 6/5/2015) Hospice of the Comforter, Inc. Samaritan Care Hospice of Florida VITAS Healthcare Corporation of Florida	
Subdistrict 7C	Hospice of the Comforter, Inc. VITAS Healthcare Corporation of Florida	
Subdistrict 8A	TideWell Hospice, Inc.	
Subdistrict 8B	Avow Hospice, Inc. VITAS Healthcare Corporation of Florida	
Subdistrict 8C	Hope Hospice and Community Services, Inc.	
Subdistrict 8D	TideWell Hospice, Inc.	
Subdistrict 9A	VNA Hospice of Indian River County, Inc.	
Subdistrict 9B	Hospice of Martin & St. Lucie, Inc., The Hospice of Okeechobee, Incorporated Hospice of the Treasure Coast, Incorporated	
Subdistrict 9C	Hospice By The Sea, Inc. Hospice of Palm Beach County, Inc. VITAS Healthcare Corporation of Florida	
District 10	Catholic Hospice, Inc. Heartland Hospice Services Hospice By The Sea, Inc. Hospice of Gold Coast Home Health Services Hospice of Palm Beach County, Inc. Seasons Hospice and Palliative Care of Broward Florida, Inc. (CON #10213, Licensed 1/9/15) VITAS Healthcare Corporation of Florida	
District 11	Catholic Hospice, Inc. Compassionate Care Hospice of Florida, Inc. Gentiva Hospice f/k/a Odyssey Hospice Heartland Hospice Services (Delic. 3/2/2015) Heartland Hospice Services (Exemption # 150020, Lic. 6/11/2015, Delic. 2/5/2016) Heartland Hospice Services Hospice Care of South Florida Hospice of the Florida Keys, Inc. Seasons Hospice & Palliative Care of Southern Florida, Inc. VITAS Healthcare Corporation of Florida	

July 2017 Hospice Projections

Licensed and Certificate of Need Approved Freestanding Hospice Inpatient Bed Inventory		
Service Area	Hospice, CON and Number of Licensed Freestanding Inpatient Hospice Beds	CON Approved Freestanding Inpatient Hospice Beds
District 1	Covenant Hospice, Inc. Pensacola, 18 beds	
Subdistrict 2B	Big Bend Hospice, Inc. Tallahassee, 12 beds	
Subdistrict 3A	Haven Hospice Gainesville, 18 beds Palatka, 18 beds Chiefland, 16 beds Lake City, 16 beds	
Subdistrict 3B	Hospice of Marion County, Inc. Summerfield, 16 beds 110 th Street, Ocala, 24 beds 2897 SE 62 nd Street, Ocala, 8 beds 2895 SE 62 nd Street, Ocala, 8 beds	
Subdistrict 3C	Hospice of Citrus County, Inc. Lecanto, 16 beds Hernando Pasco Hospice, Inc. Lecanto, 8 beds	
Subdistrict 3D	HPH Hospice Brooksville, 48 beds	
Subdistrict 3E	Cornerstone Hospice and Palliative Care Inc Tavares, 6 beds Lady Lake, 12 beds Clermont, 10 beds Sumterville, 8 beds	
Subdistrict 4A	Community Hospice of Northeast Florida, Inc. Sunbeam, Jacksonville, 38 beds Ramona, Jacksonville, 16 beds Worrall Way, Jacksonville, 16 beds Haven Hospice Orange Park, 18 beds	North Central Florida Hospice, Inc. d/b/a Haven Hospice CON #10371, 24 beds

July 2017 Hospice Projections

Licensed and Certificate of Need Approved Freestanding Hospice Inpatient Bed Inventory		
Service Area	Hospice, CON and Number of Licensed Freestanding Inpatient Hospice Beds	CON Approved Freestanding Inpatient Hospice Beds
Subdistrict 4B	Florida Hospital HospiceCare Palm Coast, 8 beds Halifax Health Hospice of Volusia/Flagler Port Orange, 16 beds Orange City, 18 beds Edgewater, 12 beds Ormond Beach, 12 (CON #10134, Licensed 4/17/15)	
Subdistrict 5A	Gulfside Regional Hospice, Inc. Zephyrhills, 12 beds HPH Hospice New Port Richey, 48 beds Dade City, 32 beds Hudson, 7 beds	
Subdistrict 5B	Suncoast Hospice Pinellas Park, 50 beds Palm Harbor, 30 beds	
Subdistrict 6A	LifePath Hospice, Inc. Temple Terrace, 24 beds Ruskin, 24 beds	
Subdistrict 6B	Good Shepherd Hospice Auburndale, 12 beds Lakeland, 16 beds Sebring, 16 beds	
Subdistrict 6C	TideWell Hospice, Inc. Bradenton, 14 beds Palmetto, 6 beds	Tidewell Hospice, Inc. CON #10382, 12 beds
Subdistrict 7A	Hospice of Health First, Inc. Palm Bay, 16 beds Hospice of St. Francis, Inc. Titusville, 12 beds Wuesthoff Brevard Hospice and Palliative Care Rockledge, 12 beds	
Subdistrict 7C	Hospice of the Comforter, Inc. Altamonte Springs, 16 beds	
Subdistrict 8A	TideWell Hospice, Inc. Arcadia, 8 beds North Access Road, Port Charlotte, 7 beds Veronica Street, Port Charlotte, 12 beds	

July 2017 Hospice Projections

Licensed and Certificate of Need Approved Freestanding Hospice Inpatient Bed Inventory		
Service Area	Hospice, CON and Number of Licensed Freestanding Inpatient Hospice Beds	CON Approved Freestanding Inpatient Hospice Beds
Subdistrict 8B	Avow Hospice, Inc. Naples, 20 beds	
Subdistrict 8C	Hope Hospice and Community Services, Inc. Fort Myers, 16 beds Cape Coral, 36 beds Bonita Springs, 24 beds Lehigh Acres, 16 beds	
Subdistrict 8D	TideWell Hospice, Inc. Sarasota, 12 beds Venice, 6 beds	
Subdistrict 9A	VNA Hospice of Indian River County, Inc. Vero Beach, 12 beds	
Subdistrict 9B	Hospice of Martin & St. Lucie, Inc., The Stuart, 16 beds Hospice of Okeechobee, Inc. Okeechobee, 2 beds Hospice of the Treasure Coast, Inc. Fort Pierce, 16 beds	
Subdistrict 9C	Hospice By The Sea, Inc. Boca Raton, 30 beds Hospice of Palm Beach County, Inc. West Palm Beach, 36 beds	VITAS Healthcare Corporation of Florida CON #10174, 8 beds
District 11	Catholic Hospice, Inc. Hialeah, 13 beds	

Hospice Program Need Methodology

$$\text{Net Need} = \text{HPH} - \text{HP} \geq 350$$

HPH is the projected number of hospice admissions in the service area during the 12-month period beginning at the planning horizon.

HPH is the sum of $(\text{U65C} \times \text{P1}) + (65\text{C} \times \text{P2}) + (\text{U65NC} \times \text{P3}) + (65\text{NC} \times \text{P4})$, where:

U65C is the projected number of service area resident cancer deaths under age 65. U65C is calculated by dividing the current annual number of cancer deaths under age 65 by the current annual total of resident deaths, and multiplying the result by the service area's projected annual total of resident deaths at the planning horizon.

P1 is the projected proportion of U65C who will be hospice patients. P1 is calculated by dividing the current 12-month statewide total of hospice admissions under age 65 with cancer by the current statewide total of deaths under age 65 from cancer.

65C is the projected number of service area resident cancer deaths age 65 and over. 65C is calculated by dividing the current annual number of cancer deaths age 65 and over by the current annual total of resident deaths, and multiplying the result by the service area's projected annual total of resident deaths at the planning horizon.

P2 is the projected proportion of 65C who will be hospice patients. P2 is calculated by dividing the current 12-month statewide total of hospice admissions age 65 and over with cancer by the current statewide total of deaths age 65 and over from cancer.

U65NC is the projected number of service area resident deaths under age 65 from all causes except cancer.

U65NC is calculated by dividing the current annual number of deaths under age 65 from all causes except cancer by the current annual total of resident deaths, and multiplying the result by the service area's projected annual total of resident deaths at the planning horizon.

P3 is the projected proportion of U65NC who will be hospice patients. P3 is calculated by dividing the current 12-month statewide total of hospice admissions under age 65 with diagnoses other than cancer by the current statewide total of deaths under age 65 from causes other than cancer.

65NC is the projected number of service area resident deaths age 65 and over from all causes except cancer.

65NC is calculated by dividing the current annual number of deaths age 65 and over from all causes except cancer by the current annual total of resident deaths, and multiplying the result by the service area's projected annual total of resident deaths at the planning horizon.

P4 is the projected proportion of 65NC who will be hospice patients. P4 is calculated by dividing the current 12-month statewide total of hospice admissions age 65 and over with diagnoses other than cancer by the current statewide total of deaths age 65 and over from causes other than cancer.

HP is the number of patients admitted to hospice programs serving an area during the most recent 12-month period, as defined by rule.

350 is the targeted minimum 12-month total of patients admitted to a hospice program.

Regardless of numeric need shown under the above formula, the agency shall not normally approve a new hospice program for a service area unless all hospice programs serving that area have been licensed and were operational for at least 2 years as of 3 weeks prior to publication of the fixed need pool. The agency will not normally approve another hospice program for any service area that has an approved hospice program that is not yet licensed.

July 2017 Hospice Projections

<p>Florida Hospice Program Need Projections July 2017 Planning Horizon</p>

Service Area	Licensed Programs	Approved Programs	Net Need	Service Area	Licensed Programs	Approved Programs	Net Need
District 1	3	0	1	Subdistrict 6C	1	0	0
Subdistrict 2A	2	0	0	Subdistrict 7A	4	0	0
Subdistrict 2B	2	0	1	Subdistrict 7B	5	0	0
Subdistrict 3A	2	0	0	Subdistrict 7C	2	0	0
Subdistrict 3B	2	0	0	Subdistrict 8A	1	0	0
Subdistrict 3C	2	0	0	Subdistrict 8B	2	0	0
Subdistrict 3D	1	0	0	Subdistrict 8C	1	0	0
Subdistrict 3E	2	0	0	Subdistrict 8D	1	0	0
Subdistrict 4A	4	0	0	Subdistrict 9A	1	0	0
Subdistrict 4B	5	0	0	Subdistrict 9B	3	0	0
Subdistrict 5A	2	0	0	Subdistrict 9C	3	0	0
Subdistrict 5B	1	1	0	District 10	7	0	0
Subdistrict 6A	1	1	0	District 11	9	0	1
Subdistrict 6B	4	0	0	Total	73	2	3

July 2017 Hospice Projections

CURRENT AND PROJECTED RESIDENT DEATHS FOR HOSPICE SERVICE AREAS

Service Area	County	RESIDENT DEATHS			POPULATION*			3-Year Average Death Rate	POPULATION* 01/01/18	PROJECTED DEATHS 07/17-06/18
		2012	2013	2014	7/1/12	7/1/13	7/1/14			
										PT
1	ESCAMBIA	3,086	3,125	3,187	299,766	301,514	302,421		305,614	
1	OKALOOSA	1,545	1,583	1,679	187,994	188,427	189,540		195,150	
1	SANTA ROSA	1,205	1,309	1,251	155,660	157,955	160,506		170,904	
1	WALTON	518	568	578	57,233	57,998	59,246		64,833	
		6,354	6,585	6,695	700,653	705,894	711,713	0.009269	736,501	6,827
2A	BAY	1,633	1,808	1,897	169,437	170,139	171,761		178,741	
2A	CALHOUN	139	150	175	14,626	14,632	14,728		15,153	
2A	GULF	205	154	195	15,956	16,141	16,203		16,304	
2A	HOLMES	249	250	248	19,997	20,032	20,083		20,399	
2A	JACKSON	505	562	592	49,886	50,240	50,337		50,597	
2A	WASHINGTON	250	263	278	24,928	24,775	24,925		25,862	
		2,981	3,187	3,385	294,830	295,959	298,037	0.010748	307,056	3,300
2B	FRANKLIN	117	128	149	11,535	11,574	11,623		11,687	
2B	GADSDEN	446	496	445	47,391	47,701	48,080		48,927	
2B	JEFFERSON	139	147	153	14,473	14,582	14,654		14,913	
2B	LEON	1,797	1,781	1,750	277,863	278,715	280,981		291,019	
2B	LIBERTY	60	51	79	8,523	8,488	8,634		9,141	
2B	MADISON	219	229	242	19,246	19,438	19,514		19,666	
2B	TAYLOR	249	234	242	22,960	23,033	23,137		23,604	
2B	WAKULLA	239	257	260	30,767	30,940	31,353		33,087	
		3,266	3,323	3,320	432,758	434,471	437,976	0.007592	452,044	3,432
3A	ALACHUA	1,703	1,799	1,832	246,891	248,495	250,697		259,799	
3A	BRADFORD	278	292	288	27,077	27,300	27,460		27,898	
3A	COLUMBIA	730	783	778	67,683	67,517	68,146		71,263	
3A	DIXIE	198	211	234	16,278	16,280	16,443		17,178	
3A	GILCHRIST	198	184	183	16,924	16,887	17,024		17,770	
3A	HAMILTON	140	138	153	14,778	14,458	14,535		15,103	
3A	LAFAYETTE	72	75	58	8,650	8,620	8,687		9,028	
3A	LEVY	498	495	532	40,276	40,370	40,822		42,962	
3A	PUTNAM	890	933	985	72,960	72,559	72,611		73,191	
3A	SUWANNEE	542	513	576	43,814	43,932	44,373		46,373	
3A	UNION	176	221	223	15,503	15,511	15,793		16,530	
		5,425	5,644	5,842	570,834	571,929	576,591	0.009836	597,095	5,873
3B	MARION	4,427	4,716	4,621	333,331	335,973	341,652	0.013615	365,899	4,982
3C	CITRUS	2,342	2,338	2,565	140,651	140,668	142,172	0.017108	149,225	2,553
3D	HERNANDO	2,493	2,456	2,437	173,151	174,287	177,315	0.014075	190,392	2,680
3E	LAKE	3,326	3,565	3,722	300,326	304,645	311,196		338,639	
3E	SUMTER	1,288	1,404	1,530	101,335	106,305	110,677		126,975	
		4,614	4,969	5,252	401,661	410,950	421,873	0.012017	465,614	5,595
4A	BAKER	235	228	213	26,922	26,910	27,250		28,792	
4A	CLAY	1,471	1,589	1,564	192,212	193,367	197,041		213,291	
4A	DUVAL	7,266	7,630	7,519	871,296	877,745	884,814		914,598	
4A	NASSAU	654	753	756	73,886	74,973	76,324		81,958	
4A	ST. JOHNS	1,582	1,639	1,790	197,239	203,073	209,352		234,016	
		11,208	11,839	11,842	1,361,555	1,376,068	1,394,781	0.008443	1,472,655	12,433
4B	FLAGLER	1,163	1,162	1,226	97,281	98,320	101,680		116,383	
4B	VOLUSIA	6,290	6,347	6,695	497,535	499,647	503,179		519,346	
		7,453	7,509	7,921	594,816	597,967	604,859	0.012729	635,729	8,092

*Population estimates published February 2015

July 2017 Hospice Projections

CURRENT AND PROJECTED RESIDENT DEATHS FOR HOSPICE SERVICE AREAS

Service Area	County	RESIDENT DEATHS			POPULATION*			3-Year Average Death Rate	POPULATION* 01/01/18	PROJECTED DEATHS 07/17-06/18
		2012	2013	2014	7/1/12	7/1/13	7/1/14			
										PT
5A	PASCO	5,527	5,574	5,674	469,446	475,421	484,641	0.011735	522,500	6,131
5B	PINELLAS	11,107	11,340	11,490	921,677	927,732	928,733	0.012216	928,999	11,348
6A	HILLSBOROUGH	9,436	9,740	9,950	1,261,044	1,281,623	1,302,861	0.007574	1,387,993	10,513
6B	HARDEE	195	180	227	27,758	27,666	27,683		27,910	
6B	HIGHLANDS	1,463	1,480	1,425	98,979	99,206	100,034		103,810	
6B	POLK	5,962	6,053	6,399	608,143	616,245	626,232		665,907	
		7,620	7,713	8,051	734,880	743,117	753,949	0.010477	797,627	8,357
6C	MANATEE	3,368	3,498	3,668	331,225	334,924	340,055	0.010469	361,849	3,788
7A	BREVARD	6,260	6,481	6,693	546,025	549,466	554,279	0.011780	575,533	6,780
7B	ORANGE	7,020	7,143	7,214	1,182,216	1,209,603	1,233,793		1,328,544	
7B	OSCEOLA	1,791	1,943	1,958	282,672	290,415	299,457		336,348	
		8,811	9,086	9,172	1,464,888	1,500,018	1,533,250	0.006018	1,664,892	10,019
7C	SEMINOLE	2,989	2,976	3,197	428,875	431,922	436,021	0.007065	453,833	3,206
8A	CHARLOTTE	2,239	2,355	2,410	163,663	163,753	164,927		170,926	
8A	DESOTO	275	297	274	34,372	34,380	34,440		34,802	
		2,514	2,652	2,684	198,035	198,133	199,367	0.013181	205,728	2,712
8B	COLLIER	2,917	2,909	3,062	331,010	334,695	340,146	0.008836	363,945	3,216
8C	GLADES	106	108	91	12,653	12,674	12,786		13,241	
8C	HENDRY	242	285	282	37,991	37,803	37,935		38,693	
8C	LEE	5,946	6,216	6,489	639,807	645,463	659,800		722,432	
		6,294	6,609	6,862	690,451	695,940	710,521	0.009426	774,366	7,299
8D	SARASOTA	5,005	5,078	5,265	384,059	385,953	389,911	0.013232	407,195	5,388
9A	INDIAN RIVER	1,752	1,802	2,033	139,476	139,815	141,746	0.013270	150,605	1,998
9B	MARTIN	1,703	1,877	1,851	147,369	148,398	150,005		156,045	
9B	OKEECHOBEE	405	415	422	39,786	39,783	39,998		41,005	
9B	ST. LUCIE	2,761	2,866	3,009	280,372	281,972	287,888		314,704	
		4,869	5,158	5,282	467,527	470,153	477,891	0.010815	511,754	5,534
9C	PALM BEACH	13,234	13,515	13,922	1,337,877	1,348,621	1,362,383	0.010045	1,421,511	14,279
10	BROWARD	14,299	14,144	14,344	1,775,222	1,787,317	1,796,314	0.007984	1,831,969	14,627
11	MIAMI-DADE	18,580	18,440	18,846	2,559,690	2,589,323	2,615,410		2,717,869	
11	MONROE	622	664	691	73,057	73,651	73,584		72,884	
		19,202	19,104	19,537	2,632,747	2,662,974	2,688,994	0.007244	2,790,753	20,217
**	UNKNOWN	82	69	272						
	STATE	175,849	180,014	185,038	19,118,704	19,311,990	19,548,031	0.009329	20,523,262	191,179

*Population estimates published February 2015

** Deaths whose County of Residence could not be determined.

July 2017 Hospice Projections

CURRENT AND PROJECTED RESIDENT DEATHS BY CAUSE AND AGE FOR HOSPICE SERVICE AREAS

Service Area	County	RESIDENT DEATHS IN 2014						PROJECTED DEATHS 07/17-06/18				
		*Total Deaths	Total with Age Stated	Cancer Under 65	Cancer 65 and Over	Other Under 65	Other 65 and Over	Total Deaths	Cancer Under 65	Cancer 65 and Over	Other Under 65	Other 65 and Over
			CT	u65c	65c	u65nc	65nc	PT	U65C	65C	U65NC	65NC
1	ESCAMBIA	3,187	3,187	225	429	722	1,811					
1	OKALOOSA	1,679	1,678	115	246	337	980					
1	SANTA ROSA	1,251	1,251	86	178	279	708					
1	WALTON	578	578	46	92	131	309					
		6,695	6,694	472	945	1,469	3,808	6,827	481	964	1,498	3,884
2A	BAY	1,897	1,897	95	199	525	1,078					
2A	CALHOUN	175	175	13	25	27	110					
2A	GULF	195	195	5	41	48	101					
2A	HOLMES	248	248	12	29	59	148					
2A	JACKSON	592	592	32	108	112	340					
2A	WASHINGTON	278	278	22	39	59	158					
		3,385	3,385	179	441	830	1,935	3,300	175	430	809	1,886
2B	FRANKLIN	149	149	5	25	37	82					
2B	GADSDEN	445	445	37	59	102	247					
2B	JEFFERSON	153	153	9	21	33	90					
2B	LEON	1,750	1,750	128	258	389	975					
2B	LIBERTY	79	79	7	11	24	37					
2B	MADISON	242	242	16	43	56	127					
2B	TAYLOR	242	242	11	46	61	124					
2B	WAKULLA	260	260	29	37	62	132					
		3,320	3,320	242	500	764	1,814	3,432	250	517	790	1,875
3A	ALACHUA	1,832	1,831	137	286	380	1,028					
3A	BRADFORD	288	288	27	42	71	148					
3A	COLUMBIA	778	778	70	124	166	418					
3A	DIXIE	234	234	13	39	58	124					
3A	GILCHRIST	183	183	13	26	47	97					
3A	HAMILTON	153	153	15	27	43	68					
3A	LAFAYETTE	58	58	3	12	10	33					
3A	LEVY	532	532	41	90	118	283					
3A	PUTNAM	985	985	64	158	214	549					
3A	SUWANNEE	576	576	29	85	97	365					
3A	UNION	223	223	51	31	62	79					
		5,842	5,841	463	920	1,266	3,192	5,873	466	925	1,273	3,209
3B	MARION	4,621	4,621	263	797	720	2,841	4,982	284	859	776	3,063
3C	CITRUS	2,565	2,564	142	443	350	1,629	2,553	141	441	348	1,622
3D	HERNANDO	2,437	2,437	129	398	354	1,556	2,680	142	438	389	1,711
3E	LAKE	3,722	3,722	189	647	562	2,324					
3E	SUMTER	1,530	1,530	69	348	149	964					
		5,252	5,252	258	995	711	3,288	5,595	275	1,060	757	3,503
4A	BAKER	213	213	17	27	55	114					
4A	CLAY	1,564	1,564	123	248	314	879					
4A	DUVAL	7,519	7,519	589	1,030	1,965	3,935					
4A	NASSAU	756	756	67	125	159	405					
4A	ST. JOHNS	1,790	1,790	111	334	305	1,040					
		11,842	11,842	907	1,764	2,798	6,373	12,433	952	1,852	2,938	6,691
4B	FLAGLER	1,226	1,225	75	223	190	737					
4B	VOLUSIA	6,695	6,694	397	1,027	1,133	4,137					
		7,921	7,919	472	1,250	1,323	4,874	8,092	482	1,277	1,352	4,980

July 2017 Hospice Projections

CURRENT AND PROJECTED RESIDENT DEATHS BY CAUSE AND AGE FOR HOSPICE SERVICE AREAS

Service Area	County	RESIDENT DEATHS IN 2014						PROJECTED DEATHS 07/17-06/18				
		*Total Deaths	Total with Age Stated	Cancer Under 65	Cancer 65 and Over	Other Under 65	Other 65 and Over	Total Deaths	Cancer Under 65	Cancer 65 and Over	Other Under 65	Other 65 and Over
		CT		u65c	65c	u65nc	65nc	PT	U65C	65C	U65NC	65NC
5A	PASCO	5,674	5,674	328	969	1,033	3,344	6,131	354	1,047	1,116	3,613
5B	PINELLAS	11,490	11,490	698	1,790	1,934	7,068	11,348	689	1,768	1,910	6,981
6A	HILLSBOROUGH	9,950	9,950	701	1,526	2,196	5,527	10,513	741	1,612	2,320	5,840
6B	HARDEE	227	227	20	37	43	127					
6B	HIGHLANDS	1,425	1,425	68	242	187	928					
6B	POLK	6,399	6,399	375	1,083	1,235	3,706					
		8,051	8,051	463	1,362	1,465	4,761	8,357	481	1,414	1,521	4,942
6C	MANATEE	3,668	3,668	215	628	640	2,185	3,788	222	649	661	2,256
7A	BREVARD	6,693	6,692	400	1,243	1,127	3,922	6,780	405	1,259	1,142	3,974
7B	ORANGE	7,214	7,214	542	1,104	1,795	3,773					
7B	OSCEOLA	1,958	1,958	129	300	451	1,078					
		9,172	9,172	671	1,404	2,246	4,851	10,019	733	1,534	2,453	5,299
7C	SEMINOLE	3,197	3,197	208	537	650	1,802	3,206	209	539	652	1,807
8A	CHARLOTTE	2,410	2,410	122	442	301	1,545					
8A	DESOTO	274	274	11	47	56	160					
		2,684	2,684	133	489	357	1,705	2,712	134	494	361	1,723
8B	COLLIER	3,062	3,062	135	647	359	1,921	3,216	142	680	377	2,018
8C	GLADES	91	91	4	15	20	52					
8C	HENDRY	282	282	19	37	71	155					
8C	LEE	6,489	6,489	390	1,228	1,048	3,823					
		6,862	6,862	413	1,280	1,139	4,030	7,299	439	1,362	1,212	4,287
8D	SARASOTA	5,265	5,265	246	974	596	3,449	5,388	252	997	610	3,530
9A	INDIAN RIVER	2,033	2,033	87	423	248	1,275	1,998	86	416	244	1,253
9B	MARTIN	1,851	1,850	96	360	232	1,162					
9B	OKEECHOBEE	422	422	31	71	86	234					
9B	ST. LUCIE	3,009	3,009	209	537	531	1,732					
		5,282	5,281	336	968	849	3,128	5,534	352	1,014	890	3,278
9C	PALM BEACH	13,922	13,922	722	2,519	2,000	8,681	14,279	741	2,584	2,051	8,904
10	BROWARD	14,344	14,343	992	2,399	2,560	8,392	14,627	1,012	2,447	2,611	8,558
11	MIAMI-DADE	18,846	18,844	1,200	3,047	3,289	11,308					
11	MONROE	691	690	83	104	152	351					
		19,537	19,534	1,283	3,151	3,441	11,659	20,217	1,328	3,261	3,561	12,067
STATE		185,038	184,755	11,558	30,762	33,425	109,010	191,179	11,968	31,840	34,622	112,754
				Tu65c	T65c	Tu65nc	T65nc					

*Total Deaths include: 272 whose county of residence could not be determined and
12 whose age at death was not provided

July 2017 Hospice Projections

HOSPICE NEED PROJECTIONS FOR THE JULY 2017 PLANNING HORIZON

Service Area	PROJECTED DEATHS 07/17 - 06/18				PROJECTED HOSPICE PATIENTS 07/17 - 06/18					CURRENT HOSPICE PATIENTS 1/15-12/15 (1)	Projected minus Current	Hospice Program Licensed Less Than 2 Years	Approved Hospice Program	NET NEED
	Cancer Under 65	Cancer 65 and Over	All Other Under 65	All Other 65 and Over	Cancer Under 65	Cancer 65 and Over	All Other Under 65	All Other 65 and Over	Total 7/17-6/18 (HPH)					
	U65C	65C	U65NC	65NC	U65C x 0.918	65C x 0.971	U65NC x 0.277	65NC x 0.701						
1	481	964	1,498	3,884	442	936	415	2,723	4,516	4,036	480			YES
2A	175	430	809	1,886	161	417	224	1,322	2,124	2,253	-129			
2B	250	517	790	1,875	230	502	219	1,314	2,265	1,890	375			YES
3A	466	925	1,273	3,209	428	898	353	2,249	3,928	3,642	286			
3B	284	859	776	3,063	261	834	215	2,147	3,457	3,257	200			
3C	141	441	348	1,622	129	428	97	1,137	1,791	1,660	131			
3D	142	438	389	1,711	130	425	108	1,199	1,862	1,529	333			
3E	275	1,060	757	3,503	253	1,029	210	2,456	3,948	3,591	357	1		
4A	952	1,852	2,938	6,691	874	1,798	815	4,690	8,177	8,119	58			
4B	482	1,277	1,352	4,980	443	1,240	375	3,491	5,549	5,935	-386			
5A	354	1,047	1,116	3,613	325	1,016	310	2,533	4,184	3,839	345			
5B	689	1,768	1,910	6,981	633	1,716	530	4,893	7,772	7,820	-48		1	
6A	741	1,612	2,320	5,840	680	1,565	643	4,094	6,982	6,090	892		1	
6B	481	1,414	1,521	4,942	442	1,372	422	3,464	5,700	5,292	408	2		
6C	222	649	661	2,256	204	630	183	1,581	2,598	2,348	250			
7A	405	1,259	1,142	3,974	372	1,222	317	2,786	4,697	4,805	-108			
7B	733	1,534	2,453	5,299	673	1,489	680	3,714	6,556	6,449	107	1		
7C	209	539	652	1,807	192	523	181	1,267	2,163	2,285	-122			
8A	134	494	361	1,723	123	479	100	1,208	1,910	2,107	-197			
8B	142	680	377	2,018	130	660	105	1,415	2,310	2,120	190			
8C	439	1,362	1,212	4,287	403	1,322	336	3,005	5,066	5,100	-34			
8D	252	997	610	3,530	231	968	169	2,474	3,842	3,640	202			
9A	86	416	244	1,253	79	404	68	878	1,429	1,166	263			
9B	352	1,014	890	3,278	323	984	247	2,298	3,852	3,892	-40			
9C	741	2,584	2,051	8,904	680	2,508	569	6,241	9,998	10,418	-420			
10	1,012	2,447	2,611	8,558	929	2,375	724	5,999	10,027	10,125	-98	1		
11	1,328	3,261	3,561	12,067	1,220	3,165	988	8,459	13,832	12,718	1,114			YES
TOTAL	11,968	31,840	34,622	112,754	10,990	30,905	9,603	79,037	130,535	126,126	4,409			

(1) The sum of reported monthly admissions from January 2015 through December 2015

July 2017 Hospice Projections

HOSPICE ADMISSIONS BY CAUSE AND AGE

HOSPICE	ADMISSIONS JANUARY 2015 - DECEMBER 2015				Number of Nursing Home Patients 7/1/15	Number of Private Home Patients 7/1/15
	Cancer	Cancer	All Other	All Other		
	Under 65	65 or Over	Under 65	65 or Over		
AVOW HOSPICE, INC.	62	482	80	936	36	146
BIG BEND HOSPICE, INC.	163	341	100	826	31	157
CATHOLIC HOSPICE, INC.	185	816	90	1747	62	394
COMMUNITY HOSPICE OF NORTHEAST FLORIDA, INC.	656	1337	499	3325	357	537
COMPASSIONATE CARE HOSPICE (Lake and Sumter)	1	2	0	27	0	2
COMPASSIONATE CARE HOSPICE (Hardee, Highlands, Polk)	9	21	22	189	0	16
COMPASSIONATE CARE HOSPICE (Hardee, Highlands, Polk)	1	2	2	10	0	0
COMPASSIONATE CARE HOSPICE (Miami-Dade, Monroe)	2	33	1	65	0	21
CORNERSTONE HOSPICE AND PALLIATIVE CARE INC	500	1383	509	4231	182	644
COVENANT HOSPICE, INC.	516	974	518	2305	150	444
EMERALD COAST HOSPICE	242	231	690	833	203	311
FLORIDA HOSPITAL HOSPICECARE	102	286	130	771	10	68
GENTIVA HOSPICE (Miami-Dade/Flagler/Marion/Monroe/Volusia)	131	147	476	511	147	55
GOOD SHEPHERD HOSPICE	317	845	209	1811	118	320
GULFSIDE REGIONAL HOSPICE, INC.	151	452	155	1265	38	221
HALIFAX HEALTH HOSPICE OF VOLUSIA/FLAGLER	211	733	203	1702	151	295
HAVEN HOSPICE	505	1139	378	2608	175	496
HEARTLAND HOME HEALTH CARE AND HOSPICE	8	26	23	122	9	41
HEARTLAND HOSPICE SERVICES (Broward, Miami-Dade, Monroe)	33	201	43	906	62	262
HEARTLAND HOSPICE SERVICES (Miami-Dade, Monroe)	7	41	24	293	20	154
HEARTLAND HOSPICE SERVICES (Miami-Dade, Monroe)	0	0	0	0	0	0
HOPE HOSPICE AND COMMUNITY SERVICES, INC.	391	1335	298	3076	192	504
HOSPICE BY THE SEA, INC.	293	986	178	2211	144	432
HOSPICE CARE OF SOUTH FLORIDA	39	17	107	34	1	23
HOSPICE OF CITRUS COUNTY, INC.	129	426	102	1173	182	199
HOSPICE OF GOLD COAST HOME HEALTH SERVICES	86	114	80	109	0	13
HOSPICE OF HEALTH FIRST, INC.	109	283	101	843	11	132
HOSPICE OF MARION COUNTY, INC.	211	669	205	1884	55	211
HOSPICE OF MARTIN & ST. LUCIE, INC., THE	100	478	64	996	89	129
HOSPICE OF OKEECHOBEE, INCORPORATED	19	77	16	73	0	9
HOSPICE OF PALM BEACH COUNTY, INC.	528	1749	458	4438	239	564
HOSPICE OF ST. FRANCIS, INC.	82	224	83	637	57	176
HOSPICE OF THE COMFORTER, INC.	302	807	156	1412	32	258
HOSPICE OF THE FLORIDA KEYS, INC.	38	83	11	109	5	25
HOSPICE OF THE TREASURE COAST, INCORPORATED	202	604	127	1136	41	128
HPH HOSPICE	302	994	211	2164	38	328
LIFEPATH HOSPICE	672	1423	450	3545	164	800
REGENCY HOSPICE OF NORTHWEST FLORIDA, INC.	22	95	49	274	41	72
SAMARITAN CARE HOSPICE OF FLORIDA	21	43	15	168	35	45
SEASONS HOSPICE & PALLIATIVE CARE OF BROWARD FLORIDA, LLC	7	40	12	123	0	1
SEASONS HOSPICE & PALLIATIVE CARE OF SOUTHERN FLORIDA, INC.	30	339	10	1241	96	213
SUNCOAST HOSPICE	682	1883	496	4759	322	570
TIDEWELL HOSPICE, INC.	620	2176	397	4902	261	514
VITAS HEALTHCARE CORPORATION OF FLORIDA (1)	582	1622	550	5493	456	988
VITAS HEALTHCARE CORPORATION OF FLORIDA (2)	615	1642	476	5079	489	1606
VITAS HEALTHCARE CORPORATION OF FLORIDA (3)	591	1749	375	4888	303	981
VNA HOSPICE OF INDIAN RIVER COUNTY, INC.	78	341	32	715	10	66
WUESTHOFF BREVARD HOSPICE AND PALLIATIVE CARE	61	168	59	448	37	91
TOTAL	10,614	29,859	9,270	76,413	5,051	13,662

FLORIDA RESIDENT DEATHS IN 2014:	11,558	30,762	33,425	109,010
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VITAS Healthcare Corporation of Florida has three separate licenses:
 (1) Baker, Brevard, Clay, Duval, Flagler, Hardee, Highlands, Nassau, Orange, Osceola, Polk, St. Johns, Seminole, Volusia Counties
 (2) Miami-Dade, Monroe and Collier Counties
 (3) Palm Beach & Broward Counties

P1 = 0.918	P2 = 0.971	P3 = 0.277	P4 = 0.701
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July 2017 Hospice Projections

HOSPICE ADMISSIONS BY SERVICE AREA

SERVICE AREA	HOSPICE	1/1/15	4/1/15	7/1/15	10/1/15	12-MONTH TOTAL 1/1/15-12/31/15
		3/31/15	6/30/15	9/30/15	12/31/15	
1	*COVENANT HOSPICE, INC.	676	602	546	540	2,364
1	*EMERALD COAST HOSPICE	345	315	279	293	1,232
1	REGENCY HOSPICE OF NORTHWEST FLORIDA, INC.	105	94	105	136	440
		1,126	1,011	930	969	4,036
2A	*COVENANT HOSPICE, INC.	435	364	317	373	1,489
2A	*EMERALD COAST HOSPICE	193	217	203	151	764
		628	581	520	524	2,253
2B	BIG BEND HOSPICE, INC.	355	350	370	355	1,430
2B	*COVENANT HOSPICE, INC.	153	114	90	103	460
		508	464	460	458	1,890
3A	*HAVEN HOSPICE	843	781	765	757	3,146
3A	*HOSPICE OF CITRUS COUNTY, INC.	141	162	96	97	496
		984	943	861	854	3,642
3B	*GENTIVA HOSPICE f/k/a ODYSSEY HOSPICE	67	73	80	68	288
3B	HOSPICE OF MARION COUNTY, INC.	809	752	696	712	2,969
		876	825	776	780	3,257
3C	*HOSPICE OF CITRUS COUNTY, INC.	377	323	307	327	1,334
3C	*HPH HOSPICE	89	83	84	70	326
		466	406	391	397	1,660
3D	*HPH HOSPICE	404	388	387	350	1,529
3E	COMPASSIONATE CARE HOSPICE OF LAKE AND SUMTER INC	5	7	7	11	30
3E	*CORNERSTONE HOSPICE & PALLIATIVE CARE INC	971	891	866	863	3,591
		976	898	873	874	3,621
4A	COMMUNITY HOSPICE OF NORTHEAST FLORIDA, INC.	1,548	1,432	1,401	1,436	5,817
4A	*HAVEN HOSPICE	321	316	298	344	1,279
4A	HEARTLAND HOME HEALTH CARE AND HOSPICE	53	37	34	55	179
4A	*VITAS HEALTHCARE CORPORATION OF FLORIDA	204	208	218	214	844
		2,126	1,993	1,951	2,049	8,119
4B	*FLORIDA HOSPITAL HOSPICECARE	351	315	319	304	1,289
4B	*GENTIVA HOSPICE f/k/a ODYSSEY HOSPICE	59	64	20	10	153
4B	HALIFAX HEALTH HOSPICE OF VOLUSIA/FLAGLER	738	709	741	642	2,830
4B	*HAVEN HOSPICE	45	46	61	53	205
4B	*VITAS HEALTHCARE CORPORATION OF FLORIDA	362	351	359	386	1,458
		1,555	1,485	1,500	1,395	5,935
5A	GULFSIDE REGIONAL HOSPICE, INC.	547	474	483	519	2,023
5A	*HPH HOSPICE	569	468	395	384	1,816
		1,116	942	878	903	3,839
5B	SUNCOAST HOSPICE	2,004	1,911	1,948	1,957	7,820
6A	LIFEPATH HOSPICE	1,555	1,553	1,532	1,450	6,090
6B	COMPASSIONATE CARE HOSPICE OF CENTRAL FLORIDA, INC. delic. 2/21/15	145	0	0	0	145
6B	COMPASSIONATE CARE HOSPICE OF CENTAL FLORIDA, INC. lic. 5/28/2015	0	15	56	40	111
6B	*CORNERSTONE HOSPICE & PALLIATIVE CARE INC	280	367	273	235	1,155
6B	GOOD SHEPHERD HOSPICE	764	800	783	835	3,182
6B	*VITAS HEALTHCARE CORPORATION OF FLORIDA	96	190	187	226	699
		1,285	1,372	1,299	1,336	5,292
6C	*TIDEWELL HOSPICE, INC.	646	588	559	555	2,348
7A	HOSPICE OF HEALTH FIRST, INC.	358	300	323	355	1,336
7A	HOSPICE OF ST. FRANCIS, INC.	256	264	239	267	1,026
7A	*VITAS HEALTHCARE CORPORATION OF FLORIDA	447	415	436	409	1,707
7A	WUESTHOFF HEALTH SYSTEM BREVARD HOSPICE AND PALLIATIVE CARE	215	151	170	200	736
		1,276	1,130	1,168	1,231	4,805

* Also serves an adjacent service area(s).

July 2017 Hospice Projections

HOSPICE ADMISSIONS BY SERVICE AREA

SERVICE AREA	HOSPICE					12-MONTH TOTAL 1/1/15-12/31/15
		1/1/15 3/31/15	4/1/15 6/30/15	7/1/15 9/30/15	10/1/15 12/31/15	
7B	*CORNERSTONE HOSPICE & PALLIATIVE CARE INC	461	444	446	526	1,877
7B	*HALIFAX HEALTH HOSPICE lic. 6/5/2015	0	2	10	7	19
7B	*HOSPICE OF THE COMFORTER, INC.	410	376	368	339	1,493
7B	SAMARITAN CARE HOSPICE OF FLORIDA	72	58	56	61	247
7B	*VITAS HEALTHCARE CORPORATION OF FLORIDA	718	758	706	631	2,813
		1,661	1,638	1,586	1,564	6,449
7C	*HOSPICE OF THE COMFORTER, INC.	326	311	254	293	1,184
7C	*VITAS HEALTHCARE CORPORATION OF FLORIDA	303	261	256	281	1,101
		629	572	510	574	2,285
8A	*TIDEWELL HOSPICE, INC.	538	541	504	524	2,107
8B	AVOW HOSPICE, INC.	446	364	345	405	1,560
8B	*VITAS HEALTHCARE CORPORATION OF FLORIDA	167	139	117	137	560
		613	503	462	542	2,120
8C	*HOPE HOSPICE AND COMMUNITY SERVICES, INC.	1,261	1,276	1,261	1,302	5,100
8D	*TIDEWELL HOSPICE, INC.	952	872	845	971	3,640
9A	VNA HOSPICE OF INDIAN RIVER COUNTY, INC.	284	296	279	307	1,166
9B	HOSPICE OF MARTIN & ST. LUCIE, INC., THE	460	403	408	367	1,638
9B	HOSPICE OF OKEECHOBEE, INCORPORATED	55	45	38	47	185
9B	HOSPICE OF THE TREASURE COAST, INCORPORATED	572	500	500	497	2,069
		1,087	948	946	911	3,892
9C	*HOSPICE BY THE SEA, INC.	494	456	380	416	1,746
9C	*HOSPICE OF PALM BEACH COUNTY, INC.	1,964	1,793	1,754	1,641	7,152
9C	*VITAS HEALTHCARE CORPORATION OF FLORIDA	365	393	373	389	1,520
		2,823	2,642	2,507	2,446	10,418
10	*CATHOLIC HOSPICE, INC.	215	210	195	190	810
10	*HEARTLAND HOSPICE SERVICES	70	68	80	71	289
10	*HOSPICE BY THE SEA, INC.	522	505	480	415	1,922
10	HOSPICE OF GOLD COAST HOME HEALTH SERVICES	106	93	94	96	389
10	*HOSPICE OF PALM BEACH COUNTY, INC.	6	8	4	3	21
10	*SEASONS HOSPICE & PALLIATIVE CARE OF BROWARD FLORIDA, INC. lic. 1/9/2015	17	37	45	83	182
10	*VITAS HEALTHCARE CORPORATION OF FLORIDA	1,696	1,644	1,616	1,556	6,512
		2,632	2,565	2,514	2,414	10,125
11	*CATHOLIC HOSPICE, INC.	513	538	468	509	2,028
11	COMPASSIONATE CARE HOSPICE OF FLORIDA, INC.	30	23	25	23	101
11	*GENTIVA HOSPICE f/k/a ODYSSEY HOSPICE	199	219	210	196	824
11	HEARTLAND HOSPICE SERVICES del. 3/1/2015	87	0	0	0	87
11	HEARTLAND HOSPICE SERVICES lic. 6/11/2015	0	0	135	143	278
11	*HEARTLAND HOSPICE SERVICES	291	201	201	201	894
11	HOSPICE CARE OF SOUTH FLORIDA	18	30	47	102	197
11	HOSPICE OF THE FLORIDA KEYS, INC.	63	60	59	59	241
11	SEASONS HOSPICE & PALLIATIVE CARE OF SOUTHERN FLORIDA, INC.	385	385	439	411	1,620
11	*VITAS HEALTHCARE CORPORATION OF FLORIDA	1,612	1,585	1,582	1,669	6,448
		3,198	3,041	3,166	3,313	12,718
	STATE TOTAL	33,209	31,384	30,613	30,950	126,156

* Also serves an adjacent service area(s).