

# **Florida Need Projections for Hospice Programs**

**Background Information For Use in  
Conjunction with the April 2013  
Batching Cycle for the July 2014  
Hospice Planning Horizon**



**Certificate of Need Office  
2727 Mahan Drive  
Tallahassee, FL 32308  
<http://ahca.myflorida.com>**

**Rick Scott, Governor**

**Elizabeth Dudek, Secretary**

## Introduction

The Certificate of Need Program Office receives and processes data from several sources in order to produce need projections in accordance with need methodologies and other legal requirements. A certificate of need is required for the establishment of a hospice program or an inpatient hospice facility that is part of a licensed hospice program. Licensed beds designated for inpatient hospice care through contract between an existing health care facility and a licensed hospice program do not require a certificate of need.

Statutory Authority	<i>Chapter 408.031-408.045, Florida Statutes</i>
Hospice Rule	<i>Chapter 59C-1.0355, Florida Administrative Code</i>
Population Projections	<i>Florida Population Estimates, EOG, Published September 2010.</i>

Corrections to the data should be reported to Kathy W. Biddle at (850) 412-4343. For additional information, please contact the following persons:

Certificate of Need Program	James B. McLemore	850-412-4346
Hospice Program Inventory	Kathy W. Biddle	850-412-4343
Local Health Plans	Contact Your Local Health Council	

## Data Sources

### **Population**

Population estimates for July 1, 2008; July 1, 2009; and July 1, 2010 and projections for January 1, 2015.  
Source: Executive Office of the Governor, published September 2010.

### **Mortality Data**

Mortality data for 2008 through 2010.  
Source: *2008, 2009, and 2010 Florida Vital Statistics Annual Report*, Florida Department of Health, Office of Vital Statistics.

### **Utilization Data**

The number of patients admitted to all licensed hospice programs in the service area and hospice program admissions by cause and age.  
Source: Licensed Hospice Programs.

### **Licensed and Operational Hospice Program**

A hospice program licensed and operational three weeks prior (March 8, 2013) to publication of the fixed need pool (March 29, 2013).  
Source: Agency for Health Care Administration, Home Care Unit.

### **Approved Hospice Program**

A hospice program for which the agency has issued an intent to grant a certificate of need, or has issued a certificate of need or a final order granting a certificate of need that is not licensed as of three weeks prior (March 8, 2013) to publication of the fixed need pool (March 29, 2013).

## Certificate of Need Review Critical Dates

Activity	Current Batching Cycle
Summary Need Projections Published in F.A.R.	March 29, 2013
Letter of Intent Deadline	April 15, 2013
Application Deadline	May 15, 2013
Completeness Review Deadline	May 22, 2013
Applicant Omissions Deadline	June 19, 2013
Agency Initial Decision Deadline	August 16, 2013

## Local Health Council Contacts

District	Local Health Council
Districts 1 and 2	Mike Hill, Executive Director Northwest Florida Health Council, Inc. Big Bend Health Council, Inc. 431 Oak Avenue Panama City, FL 32401 (850) 872-4128 <a href="mailto:mikehill@nwbbhc.org">mikehill@nwbbhc.org</a>
District 3	Jeff Feller, Executive Director WellFlorida Council 1785 NW 80 <sup>th</sup> Boulevard Gainesville, FL 32606 (352) 313-6500 <a href="mailto:jfeller@wellflorida.com">jfeller@wellflorida.com</a>
District 4	Dawn Emerick, Executive Director Health Planning Council of Northeast Florida, Inc. 100 N. Laura Street, Suite 801 Jacksonville, FL 32202 (904) 301-3678 <a href="mailto:dawn_emerick@hpcnef.org">dawn_emerick@hpcnef.org</a>
Districts 5 and 6	Elizabeth Rugg, Executive Director Suncoast Health Council, Inc., Health Council of West Central Florida, Inc. 9600 Koger Boulevard, Suite 221 St. Petersburg, FL 33702 (727) 217-7070 <a href="mailto:erugg@healthcouncils.org">erugg@healthcouncils.org</a>
District 7	Ken Peach, Executive Director Health Council of East Central Florida, Inc. 2461 W. State Road 426, Suite 2041 Oviedo, FL 32765 (407) 977-1610 <a href="mailto:kpeach@hcecf.org">kpeach@hcecf.org</a>
District 8	Ed Houck, Executive Director Health Planning Council of Southwest Florida, Inc. 8961 Daniels Center Drive, Suite 401 Ft. Myers, FL 33912 (239) 433-6700 <a href="mailto:edhouck@hpcswf.com">edhouck@hpcswf.com</a>
District 9	Andrea Stephenson, Executive Director Treasure Coast Health Council, Inc. 600 Sandtree Drive, Suite 101 Palm Beach Gardens, FL 33403 (561) 844-4220 <a href="mailto:astephenon@tchealthcouncil.org">astephenon@tchealthcouncil.org</a>
District 10	Michael DeLucca, Executive Director Broward Regional Health Planning Council, Inc. 200 Oakwood Lane, Suite 100 Hollywood, FL 33020 (954) 561-9681 <a href="mailto:mdelucca@brhpc.org">mdelucca@brhpc.org</a>
District 11	Marisel Losa, Executive Director Health Council of South Florida, Inc. 8095 N.W. 12 <sup>th</sup> Street, Suite 300 Miami, FL 33126 (305) 592-1452 <a href="mailto:mlosa@healthcouncil.org">mlosa@healthcouncil.org</a>

# July 2014 Hospice Projections

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## Hospice Service Areas Established Pursuant to Rule 59C-1.0355, Florida Administrative Code

<b>SERVICE AREA</b>	<b>COUNTIES</b>
District 1	Escambia, Okaloosa, Santa Rosa, Walton
Subdistrict 2A	Bay, Calhoun, Gulf, Holmes, Jackson, Washington
Subdistrict 2B	Franklin, Gadsden, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla
Subdistrict 3A	Alachua, Bradford, Columbia, Dixie, Gilchrist, Hamilton, Lafayette, Levy, Putnam, Suwannee, Union
Subdistrict 3B	Marion
Subdistrict 3C	Citrus
Subdistrict 3D	Hernando
Subdistrict 3E	Lake, Sumter
Subdistrict 4A	Baker, Clay, Duval, Nassau, St. Johns
Subdistrict 4B	Flagler, Volusia
Subdistrict 5A	Pasco
Subdistrict 5B	Pinellas
Subdistrict 6A	Hillsborough
Subdistrict 6B	Hardee, Highlands, Polk
Subdistrict 6C	Manatee
Subdistrict 7A	Brevard
Subdistrict 7B	Orange, Osceola
Subdistrict 7C	Seminole
Subdistrict 8A	Charlotte, DeSoto
Subdistrict 8B	Collier
Subdistrict 8C	Glades, Hendry, Lee
Subdistrict 8D	Sarasota
Subdistrict 9A	Indian River
Subdistrict 9B	Martin, Okeechobee, St. Lucie
Subdistrict 9C	Palm Beach
District 10	Broward
District 11	Miami-Dade, Monroe

## July 2014 Hospice Projections

<b>Licensed and Certificate of Need Approved Hospice Program Inventory</b>		
<b>Service Area</b>	<b>Licensed Hospice Programs</b>	<b>CON Approved Hospice Programs</b>
District 1	Covenant Hospice, Inc. Emerald Coast Hospice Regency Hospice of Northwest Florida, Inc.	
Subdistrict 2A	Covenant Hospice, Inc. Emerald Coast Hospice	
Subdistrict 2B	Big Bend Hospice, Inc. Covenant Hospice, Inc.	
Subdistrict 3A	Haven Hospice Hospice of Citrus County, Inc.	
Subdistrict 3B	Hospice of Marion County, Inc. Odyssey Hospice	
Subdistrict 3C	Hospice of Citrus County, Inc. HPH Hospice	
Subdistrict 3D	HPH Hospice	
Subdistrict 3E	Cornerstone Hospice and Palliative Care Inc	Compassionate Care Hospice of Lake and Sumter, Inc. CON #10140
Subdistrict 4A	Community Hospice of Northeast Florida, Inc. Haven Hospice Heartland Home Health Care and Hospice VITAS Healthcare Corporation of Florida (Licensed 5/24/11)	
Subdistrict 4B	Halifax Health Hospice of Volusia/ Flagler Florida Hospital HospiceCare Odyssey Hospice VITAS Healthcare Corporation of Florida Haven Hospice	
Subdistrict 5A	HPH Hospice Gulfside Regional Hospice, Inc.	
Subdistrict 5B	Suncoast Hospice	
Subdistrict 6A	LifePath Hospice	
Subdistrict 6B	Good Shepherd Hospice Cornerstone Hospice and Palliative Care Inc Hope Hospice and Community Services, Inc. (Delicensed 9/7/12) Compassionate Care Hospice (Operational 3/23/11, Licensed 2/22/11)	

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<b>Licensed and Certificate of Need Approved Hospice Program Inventory</b>		
<b>Service Area</b>	<b>Licensed Hospice Programs</b>	<b>CON Approved Hospice Programs</b>
Subdistrict 6C	TideWell Hospice, Inc.	
Subdistrict 7A	Wuesthoff Brevard Hospice and Palliative Care Hospice of Health First, Inc. Hospice of St. Francis, Inc. VITAS Healthcare Corporation of Florida	
Subdistrict 7B	VITAS Healthcare Corporation of Florida Hospice of the Comforter, Inc. Samaritan Care Hospice of Florida Cornerstone Hospice and Palliative Care Inc Florida Hospital HospiceCare (Licensed 6/28/11)	
Subdistrict 7C	VITAS Healthcare Corporation of Florida Hospice of the Comforter, Inc.	
Subdistrict 8A	TideWell Hospice, Inc.	
Subdistrict 8B	Avow Hospice, Inc. VITAS Healthcare Corporation of Florida	
Subdistrict 8C	Hope Hospice and Community Services, Inc.	
Subdistrict 8D	TideWell Hospice, Inc.	
Subdistrict 9A	VNA Hospice of Indian River County, Inc.	
Subdistrict 9B	The Hospice of Martin & St. Lucie, Inc. Hospice of Okeechobee, Incorporated Hospice of the Treasure Coast, Incorporated	
Subdistrict 9C	Hospice By The Sea, Inc. VITAS Healthcare Corporation of Florida Hospice of Palm Beach County, Inc.	
District 10	Hospice By The Sea, Inc. Heartland Hospice Services Hospice of Gold Coast Home Health Services VITAS Healthcare Corporation of Florida Catholic Hospice, Inc. Hospice of Palm Beach County, Inc. (Licensed 6/27/11)	
District 11	Catholic Hospice, Inc. Hospice Care of South Florida Hospice of the Florida Keys, Inc. VITAS Healthcare Corporation of Florida Seasons Hospice & Palliative Care of Southern Florida, Inc. Odyssey Hospice Heartland Hospice Services Heartland Hospice Services	Compassionate Care Hospice of Florida, Inc. CON #10091

## July 2014 Hospice Projections

<b>Licensed and Certificate of Need Approved Freestanding Hospice Inpatient Bed Inventory</b>		
<b>Service Area</b>	<b>Hospice, CON and Number of Licensed Freestanding Inpatient Hospice Beds</b>	<b>CON Approved Freestanding Inpatient Hospice Beds</b>
District 1	Covenant Hospice, Inc. Pensacola, 18 beds	
Subdistrict 2B	Big Bend Hospice, Inc. Tallahassee, 12 beds	
Subdistrict 3A	Haven Hospice Gainesville, 18 beds Palatka, 12 beds Chiefland, 16 beds Lake City, 16 beds	Haven Hospice, Palatka N #130001, 6 beds
Subdistrict 3B	Hospice of Marion County, Inc. Summerfield, 24 beds 110 <sup>th</sup> Street, Ocala, 24 beds 2897 SE 62 <sup>nd</sup> Street, Ocala, 8 beds 2895 SE 62 <sup>nd</sup> Street, Ocala, 8 beds	
Subdistrict 3C	Hospice of Citrus County, Inc. Lecanto, 16 beds	Hernando Pasco Hospice, Inc. CON #10120, 8 beds
Subdistrict 3D	HPH Hospice Brooksville, 48 beds	
Subdistrict 3E	Cornerstone Hospice and Palliative Care Tavares, 6 beds Lady Lake, 12 beds Clermont, 10 beds Sumterville, 8 beds	
Subdistrict 4A	Community Hospice of Northeast Florida, Inc. Sunbeam, Jacksonville, 38 beds Ramona, Jacksonville, 16 beds Worrall Way, Jacksonville, 16 beds Haven Hospice Orange Park, 18 beds	
Subdistrict 4B	Halifax Health Hospice of Volusia/Flagler Port Orange, 16 beds Orange City, 18 beds Edgewater, 12 beds Florida Hospital HospiceCare Palm Coast, 8 beds	Halifax Hospice, Inc. d/b/a Halifax Health Hospice of Volusia/Flagler CON #10134, 12 beds
Subdistrict 5A	HPH Hospice New Port Richey, 48 beds Dade City, 32 beds Gulfside Regional Hospice, Inc. Zephyrhills, 12 beds	Hernando-Pasco Hospice, Inc. CON #10121, 7 beds



## July 2014 Hospice Projections

<b>Licensed and Certificate of Need Approved Freestanding Hospice Inpatient Bed Inventory</b>		
<b>Service Area</b>	<b>Hospice, CON and Number of Licensed Freestanding Inpatient Hospice Beds</b>	<b>CON Approved Freestanding Inpatient Hospice Beds</b>
Subdistrict 5B	Suncoast Hospice Pinellas Park, 50 beds Palm Harbor, 30 beds	
Subdistrict 6A	LifePath Hospice, Inc. Temple Terrace, 24 beds Ruskin, 24 beds	
Subdistrict 6B	Good Shepherd Hospice Auburndale, 12 beds Sebring, 16 beds (N #1100010 - 4 beds added 5/9/11)	Good Shepherd Hospice, Inc. CON #10123, 12 beds
Subdistrict 6C	TideWell Hospice, Inc. Bradenton, 14 beds Palmetto, 6 beds	
Subdistrict 7A	Hospice of Health First, Inc. Palm Bay, 16 beds Wuesthoff Brevard Hospice & Palliative Care Rockledge, 12 beds	Hospice of St. Francis, Inc. CON #10106, 12 beds
Subdistrict 7C	Hospice of the Comforter, Inc. Altamonte Springs, 16 beds	
Subdistrict 8A	TideWell Hospice, Inc. Port Charlotte, 12 beds	
Subdistrict 8B	Avow Hospice, Inc. Naples, 20 beds (N#1100029 - 4 beds added 2/2/12)	
Subdistrict 8C	Hope Hospice and Community Services, Inc. Fort Myers, 16 beds Cape Coral, 36 beds Bonita Springs, 24 beds Lehigh Acres, 16 beds	
Subdistrict 8D	TideWell Hospice, Inc. Sarasota, 12 beds Venice, 6 beds	
Subdistrict 9A	VNA Hospice of Indian River County, Inc. Vero Beach, 12 beds	
Subdistrict 9B	The Hospice of Martin & St. Lucie, Inc. Stuart, 16 beds Hospice of the Treasure Coast, Inc. Fort Pierce, 16 beds Hospice of Okeechobee, Inc. Okeechobee, 2 beds	

## July 2014 Hospice Projections

<b>Licensed and Certificate of Need Approved Freestanding Hospice Inpatient Bed Inventory</b>		
<b>Service Area</b>	<b>Hospice, CON and Number of Licensed Freestanding Inpatient Hospice Beds</b>	<b>CON Approved Freestanding Inpatient Hospice Beds</b>
Subdistrict 9C	Hospice By The Sea, Inc. Boca Raton, 30 beds Hospice of Palm Beach County, Inc. West Palm Beach, 36 beds	
District 11	Catholic Hospice, Inc. Hialeah, 13 beds	

## Hospice Program Need Methodology

$$\text{Net Need} = \text{HPH} - \text{HP} \geq 350$$

**HPH is the projected number of hospice admissions in the service area during the 12-month period beginning at the planning horizon.**

HPH is the sum of  $(\text{U65C} \times \text{P1}) + (\text{65C} \times \text{P2}) + (\text{U65NC} \times \text{P3}) + (\text{65NC} \times \text{P4})$ , where:

**U65C is the projected number of service area resident cancer deaths under age 65.** U65C is calculated by dividing the current annual number of cancer deaths under age 65 by the current annual total of resident deaths, and multiplying the result by the service area's projected annual total of resident deaths at the planning horizon.

**P1 is the projected proportion of U65C who will be hospice patients.** P1 is calculated by dividing the current 12-month statewide total of hospice admissions under age 65 with cancer by the current statewide total of deaths under age 65 from cancer.

**65C is the projected number of service area resident cancer deaths age 65 and over.** 65C is calculated by dividing the current annual number of cancer deaths age 65 and over by the current annual total of resident deaths, and multiplying the result by the service area's projected annual total of resident deaths at the planning horizon.

**P2 is the projected proportion of 65C who will be hospice patients.** P2 is calculated by dividing the current 12-month statewide total of hospice admissions age 65 and over with cancer by the current statewide total of deaths age 65 and over from cancer.

**U65NC is the projected number of service area resident deaths under age 65 from all causes except cancer.**

U65NC is calculated by dividing the current annual number of deaths under age 65 from all causes except cancer by the current annual total of resident deaths, and multiplying the result by the service area's projected annual total of resident deaths at the planning horizon.

**P3 is the projected proportion of U65NC who will be hospice patients.** P3 is calculated by dividing the current 12-month statewide total of hospice admissions under age 65 with diagnoses other than cancer by the current statewide total of deaths under age 65 from causes other than cancer.

**65NC is the projected number of service area resident deaths age 65 and over from all causes except cancer.**

65NC is calculated by dividing the current annual number of deaths age 65 and over from all causes except cancer by the current annual total of resident deaths, and multiplying the result by the service area's projected annual total of resident deaths at the planning horizon.

**P4 is the projected proportion of 65NC who will be hospice patients.** P4 is calculated by dividing the current 12-month statewide total of hospice admissions age 65 and over with diagnoses other than cancer by the current statewide total of deaths age 65 and over from causes other than cancer.

**HP is the number of patients admitted to hospice programs serving an area during the most recent 12-month period, as defined by rule.**

**350 is the targeted minimum 12-month total of patients admitted to a hospice program.**

Regardless of numeric need shown under the above formula, the agency shall not normally approve a new hospice program for a service area unless all hospice programs serving that area have been licensed and were operational for at least 2 years as of 3 weeks prior to publication of the fixed need pool. The agency will not normally approve another hospice program for any service area that has an approved hospice program that is not yet licensed.

## July 2014 Hospice Projections

### Florida Hospice Program Need Projections July 2014 Planning Horizon

Service Area	Licensed Programs	Approved Programs	Net Need	Service Area	Licensed Programs	Approved Programs	Net Need
District 1	3	0	0	Subdistrict 6C	1	0	0
Subdistrict 2A	2	0	0	Subdistrict 7A	4	0	0
Subdistrict 2B	2	0	0	Subdistrict 7B	5	0	0
Subdistrict 3A	2	0	0	Subdistrict 7C	2	0	0
Subdistrict 3B	2	0	0	Subdistrict 8A	1	0	0
Subdistrict 3C	2	0	0	Subdistrict 8B	2	0	0
Subdistrict 3D	1	0	0	Subdistrict 8C	1	0	0
Subdistrict 3E	1	1	0	Subdistrict 8D	1	0	0
Subdistrict 4A	4	0	0	Subdistrict 9A	1	0	0
Subdistrict 4B	5	0	0	Subdistrict 9B	3	0	0
Subdistrict 5A	2	0	0	Subdistrict 9C	3	0	0
Subdistrict 5B	1	0	0	District 10	6	0	0
Subdistrict 6A	1	0	0	District 11	8	1	0
Subdistrict 6B	3	0	0	<b>Total</b>	<b>69</b>	<b>2</b>	<b>0</b>

# July 2014 Hospice Projections

## CURRENT AND PROJECTED RESIDENT DEATHS FOR HOSPICE SERVICE AREAS

Service Area	County	RESIDENT DEATHS			POPULATION*			3-Year Average Death Rate	POPULATION* 01/01/15	PROJECTED DEATHS 07/14-06/15
		2008	2009	2010	7/1/08	7/1/09	7/1/10			
										PT
1	ESCAMBIA	2,967	3,024	2,991	313,557	312,797	312,409		320,199	
1	OKALOOSA	1,471	1,520	1,478	197,311	196,173	197,043		206,475	
1	SANTA ROSA	1,091	1,171	1,149	144,397	144,599	145,550		157,505	
1	WALTON	541	494	523	57,861	57,907	57,982		64,205	
		6,070	6,209	6,141	713,126	711,476	712,984	0.008617	748,384	6,449
2A	BAY	1,533	1,599	1,622	169,468	169,653	170,367		178,663	
2A	CALHOUN	160	152	151	14,348	14,635	14,546		15,001	
2A	GULF	172	169	144	16,901	16,776	16,744		17,006	
2A	HOLMES	257	221	263	19,808	19,866	19,904		20,355	
2A	JACKSON	530	543	532	52,847	52,600	52,853		54,315	
2A	WASHINGTON	273	276	295	24,839	24,743	25,109		25,966	
		2,925	2,960	3,007	298,211	298,273	299,523	0.009924	311,306	3,089
2B	FRANKLIN	116	100	126	12,357	12,412	12,361		12,984	
2B	GADSDEN	445	435	446	50,591	49,915	49,810		51,932	
2B	JEFFERSON	153	132	160	14,578	14,709	14,800		15,173	
2B	LEON	1,573	1,578	1,651	275,054	274,756	274,966		284,191	
2B	LIBERTY	52	72	71	8,211	8,212	8,221		8,986	
2B	MADISON	226	206	201	20,210	20,340	20,285		21,210	
2B	TAYLOR	245	213	214	23,233	23,143	23,132		23,711	
2B	WAKULLA	256	212	207	31,057	31,865	31,742		34,797	
		3,066	2,948	3,076	435,291	435,352	435,317	0.006960	452,984	3,153
3A	ALACHUA	1,635	1,685	1,717	253,542	256,750	257,762		271,436	
3A	BRADFORD	281	308	270	29,045	29,129	29,365		30,663	
3A	COLUMBIA	706	694	716	66,192	66,547	67,273		71,057	
3A	DIXIE	181	193	179	16,032	16,241	16,205		17,416	
3A	GILCHRIST	157	169	161	17,285	17,435	17,618		19,067	
3A	HAMILTON	127	113	120	14,785	14,777	14,744		15,091	
3A	LAFAYETTE	76	72	68	8,198	8,458	10,175		10,435	
3A	LEVY	486	477	513	40,841	40,640	40,715		43,279	
3A	PUTNAM	883	862	984	74,937	74,497	74,133		75,256	
3A	SUWANNEE	502	477	470	40,762	40,644	43,908		45,396	
3A	UNION	231	181	199	15,892	15,546	15,705		16,284	
		5,265	5,231	5,397	577,511	580,664	587,603	0.009104	615,380	5,602
3B	MARION	4,147	4,077	4,292	329,865	330,472	330,877	0.012627	358,662	4,529
3C	CITRUS	2,321	2,308	2,263	142,283	142,654	142,905	0.016109	152,606	2,458
3D	HERNANDO	2,446	2,492	2,421	165,088	165,075	165,758	0.014839	179,383	2,662
3E	LAKE	3,305	3,400	3,423	289,112	292,576	293,883		326,107	
3E	SUMTER	1,013	1,064	1,162	93,535	96,199	100,392		118,028	
		4,318	4,464	4,585	382,647	388,775	394,275	0.011467	444,135	5,093
4A	BAKER	236	213	230	25,910	25,895	25,936		27,715	
4A	CLAY	1,347	1,356	1,392	185,064	185,266	185,700		202,954	
4A	DUVAL	7,192	7,102	6,946	904,415	899,727	899,820		943,624	
4A	NASSAU	603	682	652	72,250	72,675	73,241		79,599	
4A	ST. JOHNS	1,432	1,386	1,473	182,125	184,061	186,841		212,393	
		10,810	10,739	10,693	1,369,764	1,367,624	1,371,538	0.007847	1,466,285	11,506
4B	FLAGLER	972	940	1,033	95,492	94,893	96,098		113,519	
4B	VOLUSIA	6,040	5,884	6,104	510,214	506,538	506,719		527,913	
		7,012	6,824	7,137	605,706	601,431	602,817	0.011588	641,432	7,433

\*Population estimates published September 2010.

# July 2014 Hospice Projections

## CURRENT AND PROJECTED RESIDENT DEATHS FOR HOSPICE SERVICE AREAS

Service Area	County	RESIDENT DEATHS			POPULATION*			3-Year Average Death Rate	POPULATION* 01/01/15	PROJECTED DEATHS 07/14-06/15
		2008	2009	2010	7/1/08	7/1/09	7/1/10			
										PT
5A	PASCO	5,467	5,319	5,386	439,151	439,858	440,616	0.012255	476,446	5,839
5B	PINELLAS	11,268	11,434	11,282	936,592	929,824	926,217	0.012169	928,878	11,304
6A	HILLSBOROUGH	9,179	9,197	9,040	1,199,892	1,196,795	1,200,754	0.007621	1,276,006	9,724
6B	HARDEE	211	193	204	28,029	28,367	28,282		28,780	
6B	HIGHLANDS	1,249	1,372	1,447	100,215	99,627	99,825		105,002	
6B	POLK	5,548	5,621	5,830	585,662	583,985	584,058		623,309	
		7,008	7,186	7,481	713,906	711,979	712,165	0.010138	757,091	7,675
6C	MANATEE	3,375	3,229	3,361	317,843	318,488	318,700	0.010434	338,452	3,531
7A	BREVARD	5,711	5,757	6,027	556,366	555,367	554,908	0.010497	582,889	6,119
7B	ORANGE	6,696	6,501	6,755	1,114,072	1,108,352	1,112,526		1,193,807	
7B	OSCEOLA	1,553	1,569	1,669	274,124	272,511	273,931		312,949	
		8,249	8,070	8,424	1,388,196	1,380,863	1,386,457	0.005954	1,506,756	8,972
7C	SEMINOLE	2,769	2,866	2,845	425,845	423,453	423,952	0.006660	444,182	2,958
8A	CHARLOTTE	2,116	2,190	2,249	165,756	165,460	166,023		175,736	
8A	DESOTO	274	271	311	34,596	34,777	34,526		35,734	
		2,390	2,461	2,560	200,352	200,237	200,549	0.012328	211,470	2,607
8B	COLLIER	2,707	2,693	2,861	332,644	333,161	333,853	0.008264	363,549	3,004
8C	GLADES	92	111	110	11,339	11,308	11,338		11,584	
8C	HENDRY	283	296	289	41,380	41,238	40,980		43,071	
8C	LEE	5,675	5,734	5,965	622,071	614,274	618,188		686,430	
		6,050	6,141	6,364	674,790	666,820	670,506	0.009222	741,085	6,834
8D	SARASOTA	4,996	4,926	4,952	393,162	388,694	389,770	0.012695	412,923	5,242
9A	INDIAN RIVER	1,734	1,719	1,709	141,756	141,633	142,108	0.012132	153,528	1,863
9B	MARTIN	1,695	1,699	1,673	143,858	143,853	143,859		149,620	
9B	OKEECHOBEE	404	377	426	40,032	39,644	39,757		41,524	
9B	ST. LUCIE	2,580	2,690	2,723	275,982	272,598	275,298		307,165	
		4,679	4,766	4,822	459,872	456,095	458,914	0.010377	498,309	5,171
9C	PALM BEACH	13,160	13,000	12,999	1,293,038	1,286,461	1,287,224	0.010127	1,339,451	13,565
10	BROWARD	14,629	14,335	14,603	1,754,711	1,743,456	1,742,843	0.008313	1,776,755	14,770
11	MIAMI-DADE	17,989	17,814	18,018	2,476,917	2,472,295	2,477,658		2,552,796	
11	MONROE	647	624	676	76,202	78,246	78,003		77,601	
		18,636	18,438	18,694	2,553,119	2,550,541	2,555,661	0.007281	2,630,397	19,152
**	UNKNOWN	86	65	87						
	STATE	170,473	169,854	172,509	18,800,727	18,745,521	18,788,794	0.009103	19,808,724	180,304

\*Population estimates published September 2010.

\*\* Deaths whose County of Residence could not be determined.

# July 2014 Hospice Projections

## CURRENT AND PROJECTED RESIDENT DEATHS BY CAUSE AND AGE FOR HOSPICE SERVICE AREAS

Service Area	County	RESIDENT DEATHS IN 2010						PROJECTED DEATHS 07/14 - 06/15				
		*Total Deaths	Total with Age Stated	Cancer Under 65	Cancer 65 and Over	Other Under 65	Other 65 and Over	Total Deaths	Cancer Under 65	Cancer 65 and Over	Other Under 65	Other 65 and Over
		CT	u65c	65c	u65nc	65nc	PT	U65C	65C	U65NC	65NC	
1	ESCAMBIA	2,991	2,991	207	429	667	1,688					
1	OKALOOSA	1,478	1,478	113	270	299	796					
1	SANTA ROSA	1,149	1,149	99	178	282	590					
1	WALTON	523	523	36	79	116	292					
		6,141	6,141	455	956	1,364	3,366	6,449	478	1,004	1,432	3,535
2A	BAY	1,622	1,622	151	271	373	827					
2A	CALHOUN	151	151	7	20	34	90					
2A	GULF	144	144	17	24	31	72					
2A	HOLMES	263	263	19	41	54	149					
2A	JACKSON	532	532	41	85	106	300					
2A	WASHINGTON	295	295	29	47	64	155					
		3,007	3,007	264	488	662	1,593	3,089	271	501	680	1,636
2B	FRANKLIN	126	126	17	22	33	54					
2B	GADSDEN	446	446	38	64	119	225					
2B	JEFFERSON	160	160	11	22	44	83					
2B	LEON	1,651	1,649	135	235	379	900					
2B	LIBERTY	71	71	8	15	12	36					
2B	MADISON	201	201	10	26	41	124					
2B	TAYLOR	214	214	21	36	53	104					
2B	WAKULLA	207	207	26	43	49	89					
		3,076	3,074	266	463	730	1,615	3,153	273	475	749	1,657
3A	ALACHUA	1,717	1,717	141	272	361	943					
3A	BRADFORD	270	270	25	34	77	134					
3A	COLUMBIA	716	716	58	99	167	392					
3A	DIXIE	179	179	16	29	49	85					
3A	GILCHRIST	161	161	21	24	31	85					
3A	HAMILTON	120	120	7	18	39	56					
3A	LAFAYETTE	68	68	7	12	16	33					
3A	LEVY	513	513	44	85	100	284					
3A	PUTNAM	984	984	78	148	223	535					
3A	SUWANNEE	470	470	35	81	93	261					
3A	UNION	199	199	38	24	65	72					
		5,397	5,397	470	826	1,221	2,880	5,602	488	857	1,267	2,989
3B	MARION	4,292	4,292	269	844	654	2,525	4,529	284	891	690	2,664
3C	CITRUS	2,263	2,263	114	416	346	1,387	2,458	124	452	376	1,507
3D	HERNANDO	2,421	2,421	141	450	363	1,467	2,662	155	495	399	1,613
3E	LAKE	3,423	3,423	207	665	483	2,068					
3E	SUMTER	1,162	1,162	46	284	155	677					
		4,585	4,585	253	949	638	2,745	5,093	281	1,054	709	3,049
4A	BAKER	230	230	21	25	66	118					
4A	CLAY	1,392	1,392	146	211	290	745					
4A	DUVAL	6,946	6,946	556	1,055	1,760	3,575					
4A	NASSAU	652	652	44	107	142	359					
4A	ST. JOHNS	1,473	1,473	114	264	254	841					
		10,693	10,693	881	1,662	2,512	5,638	11,506	948	1,788	2,703	6,067
4B	FLAGLER	1,033	1,033	73	196	157	607					
4B	VOLUSIA	6,104	6,104	370	1,029	1,131	3,574					
		7,137	7,137	443	1,225	1,288	4,181	7,433	461	1,276	1,341	4,354

# July 2014 Hospice Projections

## CURRENT AND PROJECTED RESIDENT DEATHS BY CAUSE AND AGE FOR HOSPICE SERVICE AREAS

Service Area	County	RESIDENT DEATHS IN 2010						PROJECTED DEATHS 07/14 - 06/15				
		*Total Deaths	Total with Age Stated	Cancer Under 65	Cancer 65 and Over	Other Under 65	Other 65 and Over	Total Deaths	Cancer Under 65	Cancer 65 and Over	Other Under 65	Other 65 and Over
		CT		u65c	65c	u65nc	65nc	PT	U65C	65C	U65NC	65NC
5A	PASCO	5,386	5,386	327	894	968	3,197	5,839	355	969	1,049	3,466
5B	PINELLAS	11,282	11,282	711	1,726	2,022	6,823	11,304	712	1,729	2,026	6,836
6A	HILLSBOROUGH	9,040	9,037	685	1,414	2,065	4,873	9,724	737	1,521	2,222	5,243
6B	HARDEE	204	204	16	36	43	109					
6B	HIGHLANDS	1,447	1,447	79	260	204	904					
6B	POLK	5,830	5,830	410	994	1,063	3,363					
		7,481	7,481	505	1,290	1,310	4,376	7,675	518	1,323	1,344	4,489
6C	MANATEE	3,361	3,361	227	597	560	1,977	3,531	238	627	588	2,077
7A	BREVARD	6,027	6,027	405	1,123	1,078	3,421	6,119	411	1,140	1,094	3,473
7B	ORANGE	6,755	6,754	588	1,013	1,643	3,510					
7B	OSCEOLA	1,669	1,669	128	233	373	935					
		8,424	8,423	716	1,246	2,016	4,445	8,972	763	1,327	2,147	4,735
7C	SEMINOLE	2,845	2,845	231	478	573	1,563	2,958	240	497	596	1,625
8A	CHARLOTTE	2,249	2,248	130	435	317	1,366					
8A	DESOTO	311	311	24	59	64	164					
		2,560	2,559	154	494	381	1,530	2,607	157	503	388	1,559
8B	COLLIER	2,861	2,861	141	566	374	1,780	3,004	148	594	393	1,869
8C	GLADES	110	110	10	16	17	67					
8C	HENDRY	289	289	27	48	67	147					
8C	LEE	5,965	5,965	380	1,065	940	3,580					
		6,364	6,364	417	1,129	1,024	3,794	6,834	448	1,212	1,100	4,074
8D	SARASOTA	4,952	4,952	232	1,002	613	3,105	5,242	246	1,061	649	3,287
9A	INDIAN RIVER	1,709	1,709	102	348	204	1,055	1,863	111	379	222	1,150
9B	MARTIN	1,673	1,673	83	363	204	1,023					
9B	OKEECHOBEE	426	426	36	72	97	221					
9B	ST. LUCIE	2,723	2,723	151	485	490	1,597					
		4,822	4,822	270	920	791	2,841	5,171	290	987	848	3,047
9C	PALM BEACH	12,999	12,999	692	2,444	1,912	7,951	13,565	722	2,550	1,995	8,297
10	BROWARD	14,603	14,602	984	2,365	2,659	8,594	14,770	995	2,392	2,690	8,693
11	MIAMI-DADE	18,018	18,018	1,197	2,823	3,224	10,774					
11	MONROE	676	676	59	125	202	290					
		18,694	18,694	1,256	2,948	3,426	11,064	19,152	1,287	3,020	3,510	11,335
STATE		172,509	172,414	11,611	29,263	31,754	99,786	180,304	12,141	30,624	33,207	104,326
				Tu65c	T65c	Tu65nc	T65nc					

\*Total Deaths include: 87 whose county of residence could not be determined and 9 whose age at death was not provided (one of whom is also in the 87 unknown county of residence count).



# July 2014 Hospice Projections

## HOSPICE NEED PROJECTIONS FOR THE JANUARY 2013 PLANNING HORIZON

Service Area	PROJECTED DEATHS 07/14 - 06/15				PROJECTED HOSPICE PATIENTS 07/14 - 06/15					CURRENT HOSPICE PATIENTS 01/12-12/12 (1)	Projected minus Current	Hospice Program Licensed Less Than 2 Years	Approved Hospice Program	NET NEED
	Cancer Under 65	Cancer 65 and Over	All Other Under 65	All Other 65 and Over	Cancer Under 65	Cancer 65 and Over	All Other Under 65	All Other 65 and Over	Total 7/14 - 6/15					
	U65C	65C	U65NC	65NC	U65C x 0.932	65C x 0.962	U65NC x 0.221	65NC x 0.689	(HPH)	(HP)				
1	478	1,004	1,432	3,535	445	966	317	2,435	4,163	4,018	145			
2A	271	501	680	1,636	252	482	150	1,127	2,011	1,844	167			
2B	273	475	749	1,657	254	457	166	1,141	2,018	1,745	273			
3A	488	857	1,267	2,989	455	825	280	2,059	3,619	3,410	209			
3B	284	891	690	2,664	265	857	153	1,835	3,110	3,023	87			
3C	124	452	376	1,507	116	435	83	1,038	1,672	2,121	-449			
3D	155	495	399	1,613	144	476	88	1,111	1,819	1,584	235			
3E	281	1,054	709	3,049	262	1,014	157	2,100	3,533	2,559	974		1	
4A	948	1,788	2,703	6,067	883	1,720	598	4,179	7,380	6,913	467	1		
4B	461	1,276	1,341	4,354	429	1,228	296	2,999	4,952	5,634	-682			
5A	355	969	1,049	3,466	331	932	232	2,387	3,882	3,817	65			
5B	712	1,729	2,026	6,836	663	1,664	448	4,709	7,484	7,532	-48			
6A	737	1,521	2,222	5,243	687	1,464	491	3,611	6,253	6,262	-9			
6B	518	1,323	1,344	4,489	483	1,273	297	3,092	5,145	4,804	341	1		
6C	238	627	588	2,077	222	603	130	1,431	2,386	2,258	128			
7A	411	1,140	1,094	3,473	383	1,097	242	2,392	4,114	4,186	-72			
7B	763	1,327	2,147	4,735	711	1,277	475	3,261	5,724	5,329	395	1		
7C	240	497	596	1,625	224	478	132	1,119	1,953	1,809	144			
8A	157	503	388	1,559	146	484	86	1,074	1,790	1,826	-36			
8B	148	594	393	1,869	138	572	87	1,287	2,084	2,215	-131			
8C	448	1,212	1,100	4,074	417	1,166	243	2,806	4,632	4,440	192			
8D	246	1,061	649	3,287	229	1,021	143	2,264	3,657	3,465	192			
9A	111	379	222	1,150	103	365	49	792	1,309	1,092	217			
9B	290	987	848	3,047	270	950	187	2,099	3,506	3,496	10			
9C	722	2,550	1,995	8,297	673	2,454	441	5,715	9,283	9,649	-366			
10	995	2,392	2,690	8,693	927	2,302	595	5,988	9,812	8,906	906	1		
11	1,287	3,020	3,510	11,335	1,199	2,906	776	7,807	12,688	10,789	1,899		1	
<b>TOTAL</b>	<b>12,141</b>	<b>30,624</b>	<b>33,207</b>	<b>104,326</b>	<b>11,311</b>	<b>29,468</b>	<b>7,342</b>	<b>71,858</b>	<b>119,979</b>	<b>114,726</b>	<b>5,253</b>			

(1) The sum of reported monthly admissions from January 2012 through December 2012.

# July 2014 Hospice Projections

## HOSPICE ADMISSIONS BY CAUSE AND AGE

HOSPICE	ADMISSIONS JANUARY 2012 - DECEMBER 2012				Number of Nursing Home Patients on 7/1/12	Number of Private Home Patients on 7/1/12
	Cancer	Cancer	All Other	All Other		
	Under 65	65 or Over	Under 65	65 or Over		
AVOW HOSPICE, INC.	136	476	75	993	33	128
BIG BEND HOSPICE, INC.	177	316	93	742	30	184
CATHOLIC HOSPICE, INC.	194	693	48	1417	75	333
COMMUNITY HOSPICE OF NORTHEAST FLORIDA, INC.	702	1177	562	3256	363	518
COMPASSIONATE CARE HOSPICE	14	41	28	218	2	38
CORNERSTONE HOSPICE AND PALLIATIVE CARE INC	408	1198	213	2343	149	439
COVENANT HOSPICE, INC.	537	1049	474	2451	332	471
EMERALD COAST HOSPICE	147	330	114	884	96	297
FLORIDA HOSPITAL HOSPICECARE	105	274	43	502	14	44
GOOD SHEPHERD HOSPICE	339	851	243	1997	137	355
GULFSIDE REGIONAL HOSPICE, INC.	98	291	80	1047	41	182
HALIFAX HEALTH HOSPICE OF VOLUSIA/FLAGLER	332	947	147	1788	148	303
HAVEN HOSPICE	448	924	236	1951	183	414
HEARTLAND HOME HEALTH CARE AND HOSPICE	15	27	19	130	20	39
HEARTLAND HOSPICE SERVICES (Broward, Miami-Dade, Monroe)	54	65	31	381	24	63
HEARTLAND HOSPICE SERVICES (Miami-Dade, Monroe)	5	24	5	221	5	51
HOPE HOSPICE AND COMMUNITY SERVICES, INC.	376	1234	273	2822	321	671
HOSPICE BY THE SEA, INC.	281	1012	126	2263	96	259
HOSPICE CARE OF SOUTH FLORIDA	0	23	3	75	1	19
HOSPICE OF CITRUS COUNTY, INC.	174	520	132	1535	161	273
HOSPICE OF GOLD COAST HOME HEALTH SERVICES	120	81	79	154	5	23
HOSPICE OF HEALTH FIRST, INC.	135	292	50	588	8	112
HOSPICE OF MARION COUNTY, INC.	176	643	154	1808	70	189
HOSPICE OF OKEECHOBEE, INCORPORATED	24	62	10	87	0	4
HOSPICE OF PALM BEACH COUNTY, INC.	492	1553	414	3975	301	533
HOSPICE OF ST. FRANCIS, INC.	55	157	53	584	38	136
HOSPICE OF THE COMFORTER, INC.	414	759	105	1237	69	325
HOSPICE OF THE FLORIDA KEYS, INC.	27	72	14	97	6	25
HOSPICE OF THE TREASURE COAST, INCORPORATED	214	565	100	1028	51	153
HPH HOSPICE	395	1074	256	2483	79	363
LIFEPATH HOSPICE	762	1494	517	3489	202	804
ODYSSEY HOSPICE (Miami-Dade/Flagler/Marion/Monroe/Volusia)	97	308	55	888	67	275
REGENCY HOSPICE OF NORTHWEST FLORIDA, INC.	24	47	33	189	21	54
SAMARITAN CARE HOSPICE OF FLORIDA	42	75	23	279	32	48
SEASONS HOSPICE & PALLIATIVE CARE OF SOUTHERN FLORIDA, INC.	7	245	14	646	46	98
SUNCOAST HOSPICE	734	1762	461	4575	451	836
THE HOSPICE OF MARTIN & ST. LUCIE, INC.	102	416	53	835	74	102
TIDEWELL HOSPICE, INC.	633	2055	356	4505	256	464
VITAS HEALTHCARE CORPORATION OF FLORIDA (1)	527	1324	439	4143	339	917
VITAS HEALTHCARE CORPORATION OF FLORIDA (2)	633	1657	372	4125	294	856
VITAS HEALTHCARE CORPORATION OF FLORIDA (3)	518	1559	417	4839	355	749
VNA HOSPICE OF INDIAN RIVER COUNTY, INC.	74	324	39	655	14	62
WUESTHOFF BREVARD HOSPICE AND PALLIATIVE CARE	69	162	61	507	60	78
<b>TOTAL</b>	<b>10,816</b>	<b>28,158</b>	<b>7,020</b>	<b>68,732</b>	<b>5,069</b>	<b>12,287</b>

FLORIDA RESIDENT DEATHS IN 2010:	11,611	29,263	31,754	99,786
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VITAS Healthcare Corporation of Florida has three separate licenses:  
 (1) Baker, Brevard, Clay, Duval, Flagler, Nassau, Orange, Osceola, St. Johns, Seminole, Volusia Counties  
 (2) Miami-Dade, Monroe & Collier Counties  
 (3) Palm Beach & Broward Counties

P1 =	P2 =	P3 =	P4 =
0.932	0.962	0.221	0.689

# July 2014 Hospice Projections

## HOSPICE ADMISSIONS BY SERVICE AREA

SERVICE AREA	HOSPICE					12-MONTH TOTAL 01/12-12/12
		1/1/12 3/31/12	4/1/12 6/30/12	7/1/12 9/30/12	10/1/12 12/31/12	
1	*COVENANT HOSPICE, INC.	703	747	698	701	2,849
1	*EMERALD COAST HOSPICE	196	185	232	263	876
1	REGENCY HOSPICE OF NORTHWEST FLORIDA, INC.	78	86	71	58	293
		977	1,018	1,001	1,022	4,018
2A	*COVENANT HOSPICE, INC.	302	278	310	355	1,245
2A	*EMERALD COAST HOSPICE	157	143	155	144	599
		459	421	465	499	1,844
2B	BIG BEND HOSPICE, INC.	323	313	354	338	1,328
2B	*COVENANT HOSPICE, INC.	97	110	102	108	417
		420	423	456	446	1,745
3A	*HAVEN HOSPICE	726	670	728	723	2,847
3A	*HOSPICE OF CITRUS COUNTY, INC.	140	113	153	157	563
		866	783	881	880	3,410
3B	HOSPICE OF MARION COUNTY, INC.	720	683	661	717	2,781
3B	*ODYSSEY HOSPICE	57	69	59	57	242
		777	752	720	774	3,023
3C	*HOSPICE OF CITRUS COUNTY, INC.	474	395	470	459	1,798
3C	*HPH HOSPICE	82	89	79	73	323
		556	484	549	532	2,121
3D	*HPH HOSPICE	429	407	347	401	1,584
3E	*CORNERSTONE HOSPICE AND PALLIATIVE CARE INC	639	634	616	670	2,559
4A	HEARTLAND HOME HEALTH CARE AND HOSPICE	50	49	48	44	191
4A	COMMUNITY HOSPICE OF NORTHEAST FLORIDA, INC.	1,462	1,426	1,393	1,416	5,697
4A	*HAVEN HOSPICE	114	115	173	199	601
4A	*VITAS HEALTHCARE CORPORATION OF FLORIDA (Licensed 5/24/11)	91	110	129	94	424
		1,717	1,700	1,743	1,753	6,913
4B	*FLORIDA HOSPITAL HOSPICECARE	183	183	227	212	805
4B	HALIFAX HEALTH HOSPICE OF VOLUSIA/FLAGLER	876	830	730	778	3,214
4B	*HAVEN HOSPICE	18	22	33	38	111
4B	*ODYSSEY HOSPICE	92	74	43	49	258
4B	*VITAS HEALTHCARE CORPORATION OF FLORIDA	305	311	290	340	1,246
		1,474	1,420	1,323	1,417	5,634
5A	GULFSIDE REGIONAL HOSPICE, INC.	384	408	344	380	1,516
5A	*HPH HOSPICE	599	575	535	592	2,301
		983	983	879	972	3,817
5B	SUNCOAST HOSPICE	1,921	1,871	1,789	1,951	7,532
6A	LIFEPATH HOSPICE	1,668	1,577	1,501	1,516	6,262
6B	COMPASSIONATE CARE HOSPICE	46	59	91	105	301
6B	*CORNERSTONE HOSPICE AND PALLIATIVE CARE INC	207	169	229	203	808
6B	GOOD SHEPHERD HOSPICE	870	772	920	868	3,430
6B	*HOPE HOSPICE AND COMMUNITY SERVICES, INC. (Delicensed 9/7/12)	118	112	35	0	265
		1,241	1,112	1,275	1,176	4,804
6C	*TIDEWELL HOSPICE, INC.	610	609	530	509	2,258
7A	HOSPICE OF HEALTH FIRST, INC.	270	277	238	280	1,065
7A	HOSPICE OF ST. FRANCIS, INC.	232	188	211	218	849
7A	*VITAS HEALTHCARE CORPORATION OF FLORIDA	362	364	345	402	1,473
7A	WUESTHOFF BREVARD HOSPICE AND PALLIATIVE CARE	200	193	193	213	799
		1,064	1,022	987	1,113	4,186

\* Also serves an adjacent service area(s).

# July 2014 Hospice Projections

## HOSPICE ADMISSIONS BY SERVICE AREA

SERVICE AREA	HOSPICE					12-MONTH TOTAL 01/12-12/12
		1/1/12 3/31/12	4/1/12 6/30/12	7/1/12 9/30/12	10/1/12 12/31/12	
7B	*CORNERSTONE HOSPICE AND PALLIATIVE CARE INC	220	202	177	196	795
7B	*FLORIDA HOSPITAL HOSPICECARE (Licensed 6/28/11)	27	31	28	33	119
7B	*HOSPICE OF THE COMFORTER, INC.	399	426	378	299	1,502
7B	SAMARITAN CARE HOSPICE OF FLORIDA	120	111	93	95	419
7B	*VITAS HEALTHCARE CORPORATION OF FLORIDA	593	616	580	705	2,494
		1,359	1,386	1,256	1,328	5,329
7C	*VITAS HEALTHCARE CORPORATION OF FLORIDA	176	183	221	216	796
7C	*HOSPICE OF THE COMFORTER, INC.	247	264	246	256	1,013
		423	447	467	472	1,809
8A	*TIDEWELL HOSPICE, INC.	456	426	448	496	1,826
8B	AVOW HOSPICE, INC.	492	381	392	415	1,680
8B	*VITAS HEALTHCARE CORPORATION OF FLORIDA	163	118	128	126	535
		655	499	520	541	2,215
8C	*HOPE HOSPICE AND COMMUNITY SERVICES, INC.	1,169	1,087	1,112	1,072	4,440
8D	*TIDEWELL HOSPICE, INC.	956	896	783	830	3,465
9A	VNA HOSPICE OF INDIAN RIVER COUNTY, INC.	317	265	259	251	1,092
9B	THE HOSPICE OF MARTIN & ST. LUCIE, INC.	378	349	319	360	1,406
9B	HOSPICE OF OKEECHOBEE, INCORPORATED	54	43	48	38	183
9B	HOSPICE OF THE TREASURE COAST, INCORPORATED	524	476	450	457	1,907
		956	868	817	855	3,496
9C	*HOSPICE BY THE SEA, INC.	576	502	521	509	2,108
9C	*HOSPICE OF PALM BEACH COUNTY, INC.	1,674	1,584	1,395	1,534	6,187
9C	*VITAS HEALTHCARE CORPORATION OF FLORIDA	363	340	334	317	1,354
		2,613	2,426	2,250	2,360	9,649
10	*CATHOLIC HOSPICE, INC.	88	115	89	97	389
10	*HEARTLAND HOSPICE SERVICES	64	80	64	75	283
10	*HOSPICE BY THE SEA, INC.	426	384	403	361	1,574
10	*HOSPICE OF PALM BEACH COUNTY, INC. (Licensed 6/27/11)	59	65	53	70	247
10	HOSPICE OF THE GOLD COAST HOME HEALTH SERVICES	109	103	118	104	434
10	*VITAS HEALTHCARE CORPORATION OF FLORIDA	1,555	1,515	1,457	1,452	5,979
		2,301	2,262	2,184	2,159	8,906
11	*CATHOLIC HOSPICE, INC.	484	518	474	487	1,963
11	HEARTLAND HOSPICE SERVICES	65	63	75	52	255
11	*HEARTLAND HOSPICE SERVICES	79	69	55	45	248
11	HOSPICE CARE OF SOUTH FLORIDA	22	25	26	28	101
11	HOSPICE OF THE FLORIDA KEYS, INC.	64	52	43	51	210
11	*ODYSSEY HOSPICE	259	199	174	216	848
11	SEASONS HOSPICE & PALLIATIVE CARE OF SOUTHERN FLORIDA, INC.	249	203	209	251	912
11	*VITAS HEALTHCARE CORPORATION OF FLORIDA	1,610	1,597	1,586	1,459	6,252
		2,832	2,726	2,642	2,589	10,789
<b>STATE TOTAL</b>		<b>29,838</b>	<b>28,504</b>	<b>27,800</b>	<b>28,584</b>	<b>114,726</b>

\* Also serves an adjacent service area(s).