

# **Florida Need Projections for Hospice Programs**

**Background Information For Use in  
Conjunction with the April 2012  
Batching Cycle for the July 2013  
Hospice Planning Horizon**



**Certificate of Need Office  
2727 Mahan Drive  
Tallahassee, FL 32308  
<http://ahca.myflorida.com>**

**Rick Scott, Governor**

**Elizabeth Dudek, Secretary**

## Introduction

The Policy and Planning Section of the Certificate of Need Program Office receives and processes data from several sources in order to produce need projections in accordance with need methodologies and other legal requirements. This section does not make CON decisions or license health facilities.

Statutory Authority	<i>Chapter 408.031-408.045, Florida Statutes</i>
Hospice Rule	<i>Chapter 59C-1.0355, Florida Administrative Code</i>
Population Projections	<i>Florida Population Estimates, EOG, Published September 2009.</i>

Corrections to the data should be reported to Calvin J. Vice, Sr., PhD at (850) 412-4347. For additional information, please contact the following persons:

Certificate of Need Program	James B. McLemore	850-412-4346
Hospice Program Inventory	Calvin J. Vice, Sr., PhD	850-412-4347
Local Health Plans	Contact Your Local Health Council	

## Data Sources

### **Population**

Population estimates for July 1, 2006; July 1, 2007; and July 1, 2008 and projections for January 1, 2014.  
Source: Executive Office of the Governor, published September 2009.

### **Mortality Data**

Mortality data for 2006 through 2008.  
Source: *2006, 2007, and 2008 Florida Vital Statistics Annual Report*, Florida Department of Health, Office of Vital Statistics.

### **Utilization Data**

The number of patients admitted to all licensed hospice programs in the service area.  
Source: Licensed Hospice Programs.

### **Licensed and Operational Hospice Programs**

Hospice programs licensed and operational 3 weeks prior (March 9, 2012) to publication of the fixed need pool (March 30, 2012).  
Source: Agency for Health Care Administration, Home Care Unit.

### **Approved Hospice Programs**

Hospice programs for which the agency has issued an intent to grant a certificate of need, or has issued a certificate of need or a final order granting a certificate of need on or before the most recent published deadline (February 17, 2012) for agency decisions prior to publication of the fixed need pool (March 30, 2012).

## Certificate of Need Review Critical Dates

<b>Activity</b>	<b>Current Batching Cycle</b>
Summary Need Projections Published in F.A.W.	March 30, 2012
Letter of Intent Deadline	April 16, 2012
Application Deadline	May 16, 2012
Completeness Review Deadline	May 23, 2012
Applicant Omissions Deadline	June 20, 2012
Agency Initial Decision Deadline	August 17, 2012

## Local Health Council Contacts

District	Local Health Council
Districts 1 and 2	Mike Hill, Executive Director Northwest Florida Health Council, Inc. Big Bend Health Council, Inc. 431 Oak Avenue Panama City, FL 32401 (850) 872-4128 <a href="mailto:mikehill@nwbbhc.org">mikehill@nwbbhc.org</a>
District 3	Steven J. Oliva, Executive Director WellFlorida Council 1785 NW 80 <sup>th</sup> Boulevard Gainesville, FL 32606 (352) 313-6500 <a href="mailto:soliva@wellflorida.com">soliva@wellflorida.com</a>
District 4	Dawn Emerick, Executive Director Health Planning Council of Northeast Florida, Inc. 644 Cesery Boulevard, Suite 210 Jacksonville, FL 32211 (904) 723-2162 <a href="mailto:dawn_emerick@hpcnef.org">dawn_emerick@hpcnef.org</a>
Districts 5 and 6	Elizabeth Rugg, Executive Director Suncoast Health Council, Inc., Health Council of West Central Florida, Inc. 9600 Koger Boulevard, Suite 221 St. Petersburg, FL 33702 (727) 217-7070 <a href="mailto:erugg@healthcouncils.org">erugg@healthcouncils.org</a>
District 7	Ken Peach, Executive Director Health Council of East Central Florida, Inc. 2461 W. State Road 426, Suite 2041 Oviedo, FL 32765 (407) 977-1610 <a href="mailto:kpeach@hcecf.org">kpeach@hcecf.org</a>
District 8	Ed Houck, Executive Director Health Planning Council of Southwest Florida, Inc. 8961 Daniels Center Drive, Suite 401 Ft. Myers, FL 33912-0314 (239) 433-6700 <a href="mailto:edhouck@hpcswf.com">edhouck@hpcswf.com</a>
District 9	Andrea Stephenson, Executive Director Treasure Coast Health Council, Inc. 600 Sandtree Drive, Suite 101 Palm Beach Gardens, FL 33403 (561) 844-4220 <a href="mailto:astephenson@tchealthcouncil.org">astephenson@tchealthcouncil.org</a>
District 10	Michael DeLuca, Executive Director Broward Regional Health Planning Council, Inc. 915 Middle River Drive, Suite 120 Fort Lauderdale, FL 33304 (954) 561-9681 <a href="mailto:mdelucca@brhpc.org">mdelucca@brhpc.org</a>
District 11	Marisel Losa, Executive Director Health Council of South Florida, Inc. 8095 N.W. 12 <sup>th</sup> Street, Suite 300 Miami, FL 33126 (305) 592-1452 <a href="mailto:mlosa@healthcouncil.org">mlosa@healthcouncil.org</a>

# July 2013 Hospice Projections

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## Hospice Service Areas Established Pursuant to Rule 59C-1.0355, Florida Administrative Code

<b>SERVICE AREA</b>	<b>COUNTIES</b>
District 1	Escambia, Okaloosa, Santa Rosa, Walton
Subdistrict 2A	Bay, Calhoun, Gulf, Holmes, Jackson, Washington
Subdistrict 2B	Franklin, Gadsden, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla
Subdistrict 3A	Alachua, Bradford, Columbia, Dixie, Gilchrist, Hamilton, Lafayette, Levy, Putnam, Suwannee, Union
Subdistrict 3B	Marion
Subdistrict 3C	Citrus
Subdistrict 3D	Hernando
Subdistrict 3E	Lake, Sumter
Subdistrict 4A	Baker, Clay, Duval, Nassau, St. Johns
Subdistrict 4B	Flagler, Volusia
Subdistrict 5A	Pasco
Subdistrict 5B	Pinellas
Subdistrict 6A	Hillsborough
Subdistrict 6B	Hardee, Highlands, Polk
Subdistrict 6C	Manatee
Subdistrict 7A	Brevard
Subdistrict 7B	Orange, Osceola
Subdistrict 7C	Seminole
Subdistrict 8A	Charlotte, DeSoto
Subdistrict 8B	Collier
Subdistrict 8C	Glades, Hendry, Lee
Subdistrict 8D	Sarasota
Subdistrict 9A	Indian River
Subdistrict 9B	Martin, Okeechobee, St. Lucie
Subdistrict 9C	Palm Beach
District 10	Broward
District 11	Miami-Dade, Monroe

## July 2013 Hospice Projections

<b>Licensed and Certificate of Need Approved Hospice Program Inventory</b>		
<b>Service Area</b>	<b>Licensed Hospice Programs</b>	<b>CON Approved Hospice Programs</b>
District 1	Covenant Hospice, Inc. Emerald Coast Hospice Regency Hospice of Northwest Florida, Inc.	
Subdistrict 2A	Covenant Hospice, Inc. Emerald Coast Hospice	
Subdistrict 2B	Big Bend Hospice, Inc. Covenant Hospice, Inc.	
Subdistrict 3A	Haven Hospice Hospice of Citrus County, Inc.	
Subdistrict 3B	Hospice of Marion County, Inc. Odyssey Hospice	
Subdistrict 3C	Hospice of Citrus County, Inc. HPH Hospice	
Subdistrict 3D	HPH Hospice	
Subdistrict 3E	Cornerstone Hospice and Palliative Care	
Subdistrict 4A	Community Hospice of Northeast Florida, Inc. Haven Hospice Heartland Home Health Care and Hospice VITAS Healthcare Corporation of Florida (Licensed 5/24/11)	
Subdistrict 4B	Halifax Health Hospice of Volusia/ Flagler Florida Hospital HospiceCare Odyssey Hospice VITAS Healthcare Corporation of Florida Haven Hospice	
Subdistrict 5A	HPH Hospice Gulfside Regional Hospice, Inc.	
Subdistrict 5B	Suncoast Hospice	
Subdistrict 6A	LifePath Hospice, Inc.	
Subdistrict 6B	Good Shepherd Hospice Cornerstone Hospice and Palliative Care Hope Hospice and Community Services, Inc. Compassionate Care Hospice (Licensed 2/22/11)	
Subdistrict 6C	TideWell Hospice, Inc.	

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<b>Licensed and Certificate of Need Approved Hospice Program Inventory</b>		
<b>Service Area</b>	<b>Licensed Hospice Programs</b>	<b>CON Approved Hospice Programs</b>
Subdistrict 7A	Wuesthoff Brevard Hospice and Palliative Care Hospice of Health First, Inc. Hospice of St. Francis, Inc. VITAS Healthcare Corporation of Florida	
Subdistrict 7B	VITAS Healthcare Corporation of Florida Hospice of the Comforter, Inc. Samaritan Care Hospice of Florida Cornerstone Hospice and Palliative Care Florida Hospital HospiceCare (Licensed 6/28/11)	
Subdistrict 7C	VITAS Healthcare Corporation of Florida Hospice of the Comforter, Inc.	
Subdistrict 8A	TideWell Hospice, Inc.	
Subdistrict 8B	Avow Hospice, Inc. VITAS Healthcare Corporation of Florida	
Subdistrict 8C	Hope Hospice and Community Services, Inc.	
Subdistrict 8D	TideWell Hospice, Inc.	
Subdistrict 9A	VNA Hospice of Indian River County, Inc.	
Subdistrict 9B	The Hospice of Martin & St. Lucie, Inc. Hospice of Okeechobee, Inc. Hospice of the Treasure Coast, Inc.	
Subdistrict 9C	Hospice By The Sea, Inc. VITAS Healthcare Corporation of Florida Hospice of Palm Beach County, Inc.	
District 10	Hospice By The Sea, Inc. Heartland Hospice Services (CHOW 10/1/11) f/k/a HospiceCare of Southeast Florida, Inc. Hospice of Gold Coast Home Health Services VITAS Healthcare Corporation of Florida Catholic Hospice, Inc. Hospice of Palm Beach County, Inc. (Licensed 6/27/11)	
District 11	Catholic Hospice, Inc. Hospice Care of South Florida Hospice of the Florida Keys, Inc. VITAS Healthcare Corporation of Florida Seasons Hospice & Palliative Care of Southern Florida, Inc. Odyssey Hospice Heartland Hospice Services (Licensed 3/2/11) Heartland Hospice Services (CHOW 10/1/11) f/k/a HospiceCare of Southeast Florida, Inc.	

## July 2013 Hospice Projections

<b>Licensed and Certificate of Need Approved Freestanding Hospice Inpatient Bed Inventory</b>		
<b>Service Area</b>	<b>Hospice, CON and Number of Licensed Freestanding Inpatient Hospice Beds</b>	<b>CON Approved Freestanding Inpatient Hospice Beds</b>
District 1	Covenant Hospice, Inc. Pensacola, 18 beds	
Subdistrict 2B	Big Bend Hospice, Inc. Tallahassee, 12 beds	
Subdistrict 3A	Haven Hospice, Gainesville, 18 beds Palatka, 12 beds Chiefland, 16 beds Lake City, 16 beds	
Subdistrict 3B	Hospice of Marion County, Inc. Summerfield, 24 beds 110 <sup>th</sup> Street, Ocala, 24 beds 2897 SE 62 <sup>nd</sup> Street, Ocala, 8 beds 2895 SE 62 <sup>nd</sup> Street, Ocala, 8 beds	
Subdistrict 3C	Hospice of Citrus County, Inc. Lecanto, 16 beds	Hernando Pasco Hospice, Inc. CON #10120, 8 beds
Subdistrict 3D	HPH Hospice Brooksville, 48 beds	
Subdistrict 3E	Cornerstone Hospice and Palliative Care Tavares, 6 beds Lady Lake, 12 beds Clermont, 10 beds Sumterville, 8 beds	
Subdistrict 4A	Community Hospice of Northeast Florida, Inc. Sunbeam, Jacksonville, 38 beds Ramona, Jacksonville, 16 beds Worrall Way, Jacksonville, 16 beds	North Central Florida Hospice, Inc. d/b/a Haven Hospice CON #10076, 18 beds
Subdistrict 4B	Halifax Health Hospice of Volusia/Flagler Port Orange, 16 beds Orange City, 18 beds Edgewater, 12 beds Florida Hospital HospiceCare Palm Coast, 8 beds	Halifax Hospice, Inc. d/b/a Halifax Health Hospice of Volusia/Flagler CON #10134, 12 beds
Subdistrict 5A	HPH Hospice New Port Richey, 48 beds Dade City, 32 beds Gulfside Regional Hospice, Inc. Zephyrhills, 12 beds	Hernando-Pasco Hospice, Inc. CON #10121, 7 beds



## July 2013 Hospice Projections

<b>Licensed and Certificate of Need Approved Freestanding Hospice Inpatient Bed Inventory</b>		
<b>Service Area</b>	<b>Hospice, CON and Number of Licensed Freestanding Inpatient Hospice Beds</b>	<b>CON Approved Freestanding Inpatient Hospice Beds</b>
Subdistrict 5B	Suncoast Hospice Pinellas Park, 50 beds Palm Harbor, 30 beds	
Subdistrict 6A	LifePath Hospice, Inc. Temple Terrace, 24 beds Ruskin, 24 beds	
Subdistrict 6B	Good Shepherd Hospice Auburndale, 12 beds Sebring, 16 beds (N #1100010 - 4 beds added 5/9/11)	Good Shepherd Hospice, Inc. CON #10123, 12 beds
Subdistrict 6C	TideWell Hospice, Inc. Bradenton, 14 beds Palmetto, 6 beds	
Subdistrict 7A	Hospice of Health First, Inc. Palm Bay, 16 beds Wuesthoff Brevard Hospice & Palliative Care Rockledge, 12 beds	Hospice of St. Francis, Inc. CON #10106, 12 beds
Subdistrict 7C	Hospice of the Comforter, Inc. Altamonte Springs, 16 beds	
Subdistrict 8A	TideWell Hospice, Inc. Port Charlotte, 12 beds	
Subdistrict 8B	Avow Hospice, Inc. Naples, 20 beds (N#1100029 - 4 beds added 2/2/12)	
Subdistrict 8C	Hope Hospice and Community Services, Inc. Fort Myers, 16 beds Cape Coral, 36 beds Bonita Springs, 24 beds Lehigh Acres, 16 beds	
Subdistrict 8D	TideWell Hospice, Inc. Sarasota, 12 beds Venice, 6 beds	
Subdistrict 9A	VNA Hospice of Indian River County, Inc. Vero Beach, 12 beds	
Subdistrict 9B	The Hospice of Martin & St. Lucie, Inc. Stuart, 16 beds Hospice of the Treasure Coast, Inc. Fort Pierce, 16 beds Hospice of Okeechobee, Inc. Okeechobee, 2 beds	

## July 2013 Hospice Projections

<b>Licensed and Certificate of Need Approved Freestanding Hospice Inpatient Bed Inventory</b>		
<b>Service Area</b>	<b>Hospice, CON and Number of Licensed Freestanding Inpatient Hospice Beds</b>	<b>CON Approved Freestanding Inpatient Hospice Beds</b>
Subdistrict 9C	Hospice By The Sea, Inc. Boca Raton, 30 beds Hospice of Palm Beach County, Inc. West Palm Beach, 36 beds	
District 11	Catholic Hospice, Inc. Hialeah, 13 beds	

## Hospice Program Need Methodology

$$\text{Net Need} = \text{HPH} - \text{HP} \geq 350$$

**HPH is the projected number of hospice admissions in the service area during the 12-month period beginning at the planning horizon.**

HPH is the sum of  $(\text{U65C} \times \text{P1}) + (\text{65C} \times \text{P2}) + (\text{U65NC} \times \text{P3}) + (\text{65NC} \times \text{P4})$ , where:

**U65C is the projected number of service area resident cancer deaths under age 65.** U65C is calculated by dividing the current annual number of cancer deaths under age 65 by the current annual total of resident deaths, and multiplying the result by the service area's projected annual total of resident deaths at the planning horizon.

**P1 is the projected proportion of U65C who will be hospice patients.** P1 is calculated by dividing the current 12-month statewide total of hospice admissions under age 65 with cancer by the current statewide total of deaths under age 65 from cancer.

**65C is the projected number of service area resident cancer deaths age 65 and over.** 65C is calculated by dividing the current annual number of cancer deaths age 65 and over by the current annual total of resident deaths, and multiplying the result by the service area's projected annual total of resident deaths at the planning horizon.

**P2 is the projected proportion of 65C who will be hospice patients.** P2 is calculated by dividing the current 12-month statewide total of hospice admissions age 65 and over with cancer by the current statewide total of deaths age 65 and over from cancer.

**U65NC is the projected number of service area resident deaths under age 65 from all causes except cancer.**

U65NC is calculated by dividing the current annual number of deaths under age 65 from all causes except cancer by the current annual total of resident deaths, and multiplying the result by the service area's projected annual total of resident deaths at the planning horizon.

**P3 is the projected proportion of U65NC who will be hospice patients.** P3 is calculated by dividing the current 12-month statewide total of hospice admissions under age 65 with diagnoses other than cancer by the current statewide total of deaths under age 65 from causes other than cancer.

**65NC is the projected number of service area resident deaths age 65 and over from all causes except cancer.**

65NC is calculated by dividing the current annual number of deaths age 65 and over from all causes except cancer by the current annual total of resident deaths, and multiplying the result by the service area's projected annual total of resident deaths at the planning horizon.

**P4 is the projected proportion of 65NC who will be hospice patients.** P4 is calculated by dividing the current 12-month statewide total of hospice admissions age 65 and over with diagnoses other than cancer by the current statewide total of deaths age 65 and over from causes other than cancer.

**HP is the number of patients admitted to hospice programs serving an area during the most recent 12-month period, as defined by rule.**

**350 is the targeted minimum 12-month total of patients admitted to a hospice program.**

Regardless of numeric need shown under the above formula, the agency shall not normally approve a new hospice program for a service area unless all hospice programs serving that area have been licensed and were operational for at least 2 years as of 3 weeks prior to publication of the fixed need pool. The agency will not normally approve another hospice program for any service area that has an approved hospice program that is not yet licensed.

## Florida Hospice Program Need Projections July 2013 Planning Horizon

Service Area	Licensed Programs	Approved Programs	Net Need	Service Area	Licensed Programs	Approved Programs	Net Need
District 1	3	0	0	Subdistrict 6C	1	0	0
Subdistrict 2A	2	0	0	Subdistrict 7A	4	0	0
Subdistrict 2B	2	0	0	Subdistrict 7B	5	0	0
Subdistrict 3A	2	0	0	Subdistrict 7C	2	0	0
Subdistrict 3B	2	0	0	Subdistrict 8A	1	0	0
Subdistrict 3C	2	0	0	Subdistrict 8B	2	0	0
Subdistrict 3D	1	0	0	Subdistrict 8C	1	0	0
Subdistrict 3E	1	0	1	Subdistrict 8D	1	0	0
Subdistrict 4A	4	0	0	Subdistrict 9A	1	0	0
Subdistrict 4B	5	0	0	Subdistrict 9B	3	0	0
Subdistrict 5A	2	0	0	Subdistrict 9C	3	0	0
Subdistrict 5B	1	0	0	District 10	6	0	0
Subdistrict 6A	1	0	0	District 11	8	0	0
Subdistrict 6B	4	0	0	<b>Total</b>	<b>70</b>	<b>0</b>	<b>1</b>

# July 2013 Hospice Projections

## CURRENT AND PROJECTED RESIDENT DEATHS FOR HOSPICE SERVICE AREAS

Service Area	County	RESIDENT DEATHS			POPULATION*			3-Year Average Death Rate	POPULATION* 01/01/14	PROJECTED DEATHS 07/13 - 06/14
		2006	2007	2008	7/1/06	7/1/07	7/1/08			
									PT	
1	ESCAMBIA	2,908	2,875	2,967	310,803	312,134	313,837		321,542	
1	OKALOOSA	1,423	1,427	1,471	193,709	197,119	197,439		203,132	
1	SANTA ROSA	1,000	1,110	1,091	142,013	142,500	144,487		155,198	
1	WALTON	492	459	541	56,191	57,319	57,870		62,923	
		5,823	5,871	6,070	702,716	709,072	713,633	0.008358	742,795	6,208
2A	BAY	1,513	1,463	1,533	166,228	168,124	169,454		177,550	
2A	CALHOUN	138	164	160	14,190	14,474	14,287		14,584	
2A	GULF	156	162	172	16,564	16,870	16,924		17,099	
2A	HOLMES	248	222	257	19,527	19,510	19,815		20,460	
2A	JACKSON	524	535	530	50,294	50,897	52,900		56,835	
2A	WASHINGTON	265	269	273	23,170	23,990	24,971		27,346	
		2,844	2,815	2,925	289,973	293,865	298,351	0.009730	313,874	3,054
2B	FRANKLIN	101	103	116	12,086	12,268	12,358		13,026	
2B	GADSDEN	495	441	445	48,444	49,745	50,813		53,559	
2B	JEFFERSON	162	145	153	14,391	14,513	14,579		15,179	
2B	LEON	1,485	1,511	1,573	272,555	273,364	275,158		282,973	
2B	LIBERTY	57	51	52	7,786	7,842	8,241		9,423	
2B	MADISON	218	217	226	19,847	19,996	20,188		21,118	
2B	TAYLOR	183	228	245	21,673	22,749	23,302		24,893	
2B	WAKULLA	196	190	256	28,690	29,710	31,057		34,861	
		2,897	2,886	3,066	425,472	430,187	435,696	0.006852	455,032	3,118
3A	ALACHUA	1,634	1,620	1,635	244,697	248,846	253,119		265,230	
3A	BRADFORD	261	277	281	28,685	29,094	29,062		30,078	
3A	COLUMBIA	666	716	706	64,072	65,631	66,308		70,705	
3A	DIXIE	180	194	181	15,720	15,845	15,995		17,005	
3A	GILCHRIST	189	151	157	16,820	17,159	17,299		18,588	
3A	HAMILTON	128	112	127	14,576	14,734	14,784		14,942	
3A	LAFAYETTE	55	58	76	8,080	8,239	8,326		10,011	
3A	LEVY	458	457	486	39,271	40,298	40,857		43,988	
3A	PUTNAM	918	937	883	74,551	74,877	74,959		75,598	
3A	SUWANNEE	466	482	502	38,984	39,988	40,944		48,246	
3A	UNION	191	171	231	15,150	15,840	16,005		16,805	
		5,146	5,175	5,265	560,606	570,551	577,658	0.009121	611,196	5,575
3B	MARION	3,990	3,923	4,147	317,674	326,703	329,866	0.012379	351,810	4,355
3C	CITRUS	2,261	2,214	2,321	137,716	140,706	142,493	0.016146	152,073	2,455
3D	HERNANDO	2,291	2,339	2,446	158,472	163,153	165,126	0.014537	182,469	2,653
3E	LAKE	3,240	3,122	3,305	279,720	287,369	289,193		317,339	
3E	SUMTER	880	898	1,013	84,605	90,907	93,602		111,929	
		4,120	4,020	4,318	364,325	378,276	382,795	0.011070	429,268	4,752
4A	BAKER	213	228	236	25,231	25,711	25,918		27,404	
4A	CLAY	1,281	1,334	1,347	178,940	185,363	185,064		200,177	
4A	DUVAL	6,923	7,108	7,192	883,994	900,723	905,177		956,742	
4A	NASSAU	596	566	603	68,680	70,124	72,248		82,241	
4A	ST. JOHNS	1,319	1,324	1,432	167,528	176,100	182,054		215,130	
		10,332	10,560	10,810	1,324,373	1,358,021	1,370,461	0.007822	1,481,694	11,590
4B	FLAGLER	846	929	972	90,760	94,240	95,513		109,086	
4B	VOLUSIA	6,085	5,728	6,040	505,340	508,968	510,504		525,638	
		6,931	6,657	7,012	596,100	603,208	606,017	0.011411	634,724	7,243

\*Population estimates published September 2009.

# July 2013 Hospice Projections

## CURRENT AND PROJECTED RESIDENT DEATHS FOR HOSPICE SERVICE AREAS

Service Area	County	RESIDENT DEATHS			POPULATION*			3-Year Average Death Rate	POPULATION* 01/01/14	PROJECTED DEATHS 07/13 - 06/14
		2006	2007	2008	7/1/06	7/1/07	7/1/08			
										PT
5A	PASCO	5,389	5,513	5,467	427,592	435,993	438,895	0.012568	460,993	5,794
5B	PINELLAS	11,554	10,948	11,268	947,372	942,814	937,353	0.011943	928,411	11,088
6A	HILLSBOROUGH	9,142	8,836	9,179	1,172,574	1,196,558	1,200,986	0.007607	1,260,489	9,588
6B	HARDEE	204	190	211	27,251	27,615	28,029		28,715	
6B	HIGHLANDS	1,323	1,347	1,249	97,356	99,171	100,341		106,407	
6B	POLK	5,564	5,599	5,548	570,126	583,162	585,752		614,335	
		7,091	7,136	7,008	694,733	709,948	714,122	0.010022	749,457	7,511
6C	MANATEE	3,316	3,425	3,375	309,904	316,936	317,886	0.010708	333,741	3,574
7A	BREVARD	5,727	5,514	5,711	545,641	553,688	556,387	0.010238	576,190	5,899
7B	ORANGE	6,614	6,526	6,696	1,087,347	1,109,495	1,115,248		1,179,794	
7B	OSCEOLA	1,596	1,580	1,553	259,706	268,121	274,933		311,772	
		8,210	8,106	8,249	1,347,053	1,377,616	1,390,181	0.005970	1,491,566	8,904
7C	SEMINOLE	2,706	2,725	2,769	422,319	426,304	425,911	0.006434	438,428	2,821
8A	CHARLOTTE	2,122	2,149	2,116	161,871	165,079	165,827		175,341	
8A	DESOTO	277	254	274	33,418	34,133	34,584		36,127	
		2,399	2,403	2,390	195,289	199,212	200,411	0.012089	211,468	2,556
8B	COLLIER	2,586	2,581	2,707	328,596	334,194	332,602	0.007910	352,315	2,787
8C	GLADES	109	108	92	10,848	11,130	11,370		11,932	
8C	HENDRY	262	291	283	38,867	40,062	41,432		44,761	
8C	LEE	5,954	5,813	5,675	594,221	619,786	623,355		673,878	
		6,325	6,212	6,050	643,936	670,978	676,157	0.009335	730,571	6,820
8D	SARASOTA	4,905	4,788	4,996	381,846	389,521	393,385	0.012611	414,925	5,233
9A	INDIAN RIVER	1,666	1,648	1,734	136,572	140,482	141,811	0.012052	150,550	1,814
9B	MARTIN	1,644	1,672	1,695	142,926	143,869	143,816		147,398	
9B	OKEECHOBEE	447	402	404	38,840	39,254	40,088		41,818	
9B	ST. LUCIE	2,474	2,593	2,580	263,324	273,919	276,250		300,364	
		4,565	4,667	4,679	445,090	457,042	460,154	0.010212	489,580	4,999
9C	PALM BEACH	13,156	13,394	13,160	1,291,027	1,295,386	1,294,035	0.010233	1,321,317	13,522
10	BROWARD	14,974	14,578	14,629	1,756,348	1,765,639	1,755,971	0.008371	1,768,239	14,802
11	MIAMI-DADE	18,210	17,949	17,989	2,442,263	2,468,005	2,478,097		2,526,559	
11	MONROE	695	658	647	80,010	78,300	75,715		73,736	
		18,905	18,607	18,636	2,522,273	2,546,305	2,553,812	0.007366	2,600,295	19,154
**	UNKNOWN	114	167	86						
	STATE	169,365	167,708	170,473	18,445,592	18,732,358	18,812,155	0.009065	19,633,470	177,869

\*Population estimates published September 2009.

\*\* Deaths whose County of Residence could not be determined.

# July 2013 Hospice Projections

## CURRENT AND PROJECTED RESIDENT DEATHS BY CAUSE AND AGE FOR HOSPICE SERVICE AREAS

Service Area	County	RESIDENT DEATHS IN 2008						PROJECTED DEATHS 07/13 - 06/14				
		*Total Deaths	Total with Age Stated	Cancer Under 65	Cancer 65 and Over	Other Under 65	Other 65 and Over	Total Deaths	Cancer Under 65	Cancer 65 and Over	Other Under 65	Other 65 and Over
			CT	u65c	65c	u65nc	65nc	PT	U65C	65C	U65NC	65NC
1	ESCAMBIA	2,967	2,967	206	465	679	1,617					
1	OKALOOSA	1,471	1,471	102	230	339	800					
1	SANTA ROSA	1,091	1,090	115	184	248	543					
1	WALTON	541	541	39	93	135	274					
		6,070	6,069	462	972	1,401	3,234	6,208	473	994	1,433	3,308
2A	BAY	1,533	1,533	125	251	354	803					
2A	CALHOUN	160	160	14	18	24	104					
2A	GULF	172	172	14	31	28	99					
2A	HOLMES	257	257	10	39	61	147					
2A	JACKSON	530	529	35	89	113	292					
2A	WASHINGTON	273	273	30	41	73	129					
		2,925	2,924	228	469	653	1,574	3,054	238	490	682	1,644
2B	FRANKLIN	116	116	7	19	30	60					
2B	GADSDEN	445	444	44	70	110	220					
2B	JEFFERSON	153	153	14	19	30	90					
2B	LEON	1,573	1,573	130	230	360	853					
2B	LIBERTY	52	52	2	9	15	26					
2B	MADISON	226	226	16	37	49	124					
2B	TAYLOR	245	245	13	40	71	121					
2B	WAKULLA	256	255	20	37	63	135					
		3,066	3,064	246	461	728	1,629	3,118	250	469	741	1,658
3A	ALACHUA	1,635	1,635	135	261	373	866					
3A	BRADFORD	281	281	26	38	69	148					
3A	COLUMBIA	706	706	67	104	170	365					
3A	DIXIE	181	181	20	30	48	83					
3A	GILCHRIST	157	157	7	21	35	94					
3A	HAMILTON	127	127	14	22	31	60					
3A	LAFAYETTE	76	76	10	12	19	35					
3A	LEVY	486	486	48	84	96	258					
3A	PUTNAM	883	883	63	156	196	468					
3A	SUWANNEE	502	502	47	99	92	264					
3A	UNION	231	231	46	29	89	67					
		5,265	5,265	483	856	1,218	2,708	5,575	511	906	1,290	2,867
3B	MARION	4,147	4,145	271	796	697	2,381	4,355	285	836	732	2,502
3C	CITRUS	2,321	2,320	139	454	323	1,404	2,455	147	480	342	1,486
3D	HERNANDO	2,446	2,446	136	467	373	1,470	2,653	148	507	405	1,594
3E	LAKE	3,305	3,305	225	580	517	1,983					
3E	SUMTER	1,013	1,013	60	245	138	570					
		4,318	4,318	285	825	655	2,553	4,752	314	908	721	2,810
4A	BAKER	236	236	24	37	65	110					
4A	CLAY	1,347	1,347	122	236	289	700					
4A	DUVAL	7,192	7,192	619	1,022	1,949	3,602					
4A	NASSAU	603	603	53	100	144	306					
4A	ST. JOHNS	1,432	1,432	117	276	265	774					
		10,810	10,810	935	1,671	2,712	5,492	11,590	1,002	1,792	2,908	5,888
4B	FLAGLER	972	972	67	202	147	556					
4B	VOLUSIA	6,040	6,038	353	1,036	1,072	3,577					
		7,012	7,010	420	1,238	1,219	4,133	7,243	434	1,279	1,260	4,270

# July 2013 Hospice Projections

## CURRENT AND PROJECTED RESIDENT DEATHS BY CAUSE AND AGE FOR HOSPICE SERVICE AREAS

Service Area	County	RESIDENT DEATHS IN 2008						PROJECTED DEATHS 07/13 - 06/14				
		*Total Deaths	Total with Age Stated	Cancer Under 65	Cancer 65 and Over	Other Under 65	Other 65 and Over	Total Deaths	Cancer Under 65	Cancer 65 and Over	Other Under 65	Other 65 and Over
			CT	u65c	65c	u65nc	65nc	PT	U65C	65C	U65NC	65NC
5A	PASCO	5,467	5,467	322	990	966	3,189	5,794	341	1,049	1,024	3,380
5B	PINELLAS	11,268	11,268	653	1,810	2,008	6,797	11,088	643	1,781	1,976	6,688
6A	HILLSBOROUGH	9,179	9,178	730	1,344	2,203	4,901	9,588	763	1,404	2,301	5,120
6B	HARDEE	211	211	16	33	52	110					
6B	HIGHLANDS	1,249	1,249	63	242	161	783					
6B	POLK	5,548	5,548	376	930	1,140	3,102					
		7,008	7,008	455	1,205	1,353	3,995	7,511	488	1,291	1,450	4,282
6C	MANATEE	3,375	3,375	200	583	563	2,029	3,574	212	617	596	2,149
7A	BREVARD	5,711	5,710	380	1,138	943	3,249	5,899	393	1,176	974	3,357
7B	ORANGE	6,696	6,695	551	1,019	1,733	3,392					
7B	OSCEOLA	1,553	1,553	128	216	396	813					
		8,249	8,248	679	1,235	2,129	4,205	8,904	733	1,333	2,298	4,539
7C	SEMINOLE	2,769	2,768	241	446	560	1,521	2,821	246	455	571	1,550
8A	CHARLOTTE	2,116	2,116	112	466	254	1,284					
8A	DESOTO	274	274	24	42	61	147					
		2,390	2,390	136	508	315	1,431	2,556	145	543	337	1,530
8B	COLLIER	2,707	2,706	170	569	368	1,599	2,787	175	586	379	1,647
8C	GLADES	92	92	7	17	30	38					
8C	HENDRY	283	283	22	34	72	155					
8C	LEE	5,675	5,675	333	1,069	955	3,318					
		6,050	6,050	362	1,120	1,057	3,511	6,820	408	1,263	1,192	3,958
8D	SARASOTA	4,996	4,994	267	965	601	3,161	5,233	280	1,011	630	3,312
9A	INDIAN RIVER	1,734	1,734	91	377	216	1,050	1,814	95	394	226	1,098
9B	MARTIN	1,695	1,695	90	371	222	1,012					
9B	OKEECHOBEE	404	404	26	67	94	217					
9B	ST. LUCIE	2,580	2,579	162	465	452	1,500					
		4,679	4,678	278	903	768	2,729	4,999	297	965	821	2,916
9C	PALM BEACH	13,160	13,158	727	2,385	2,054	7,992	13,522	747	2,451	2,111	8,213
10	BROWARD	14,629	14,629	952	2,402	2,784	8,491	14,802	963	2,430	2,817	8,591
11	MIAMI-DADE	17,989	17,988	1,136	2,804	3,581	10,467					
11	MONROE	647	647	57	94	198	298					
		18,636	18,635	1,193	2,898	3,779	10,765	19,154	1,226	2,979	3,884	11,065
STATE		170,473	170,367	11,441	29,087	32,646	97,193	177,869	11,957	30,389	34,101	101,422
				Tu65c	T65c	Tu65nc	T65nc					

\*Total Deaths include: 86 whose county of residence could not be determined and 21 whose age at death was not provided (one of whom is also in the 86 unknown county of residence count).



# July 2013 Hospice Projections

## HOSPICE NEED PROJECTIONS FOR THE JULY 2013 PLANNING HORIZON

Service Area	PROJECTED DEATHS 07/13 - 06/14				PROJECTED HOSPICE PATIENTS 7/13 - 6/14				CURRENT HOSPICE PATIENTS 1/11-12/11 (1)	Projected minus Current	Hospice Program Licensed Less Than 2 Years	Approved Hospice Program	NET NEED
	Cancer Under 65	Cancer 65 and Over	All Other Under 65	All Other 65 and Over	Cancer Under 65	Cancer 65 and Over	All Other Under 65	All Other 65 and Over					
	U65C	65C	U65NC	65NC	U65C x 0.934	65C x 0.960	U65NC x 0.226	65NC x 0.681	(HPH)	(HP)			
1	473	994	1,433	3,308	442	954	323	2,252	3,971	3,808	163		
2A	238	490	682	1,644	222	471	154	1,119	1,966	1,628	338		
2B	250	469	741	1,658	234	450	167	1,129	1,980	1,774	206		
3A	511	906	1,290	2,867	477	870	291	1,952	3,590	3,302	288		
3B	285	836	732	2,502	266	803	165	1,703	2,937	2,917	20		
3C	147	480	342	1,486	137	461	77	1,012	1,687	2,068	-381		
3D	148	507	405	1,594	138	487	91	1,085	1,801	1,571	230		
3E	314	908	721	2,810	293	872	163	1,913	3,241	2,817	424		YES
4A	1,002	1,792	2,908	5,888	936	1,721	656	4,009	7,322	6,918	404	1	
4B	434	1,279	1,260	4,270	406	1,228	284	2,907	4,825	5,371	-546		
5A	341	1,049	1,024	3,380	319	1,007	231	2,301	3,858	3,577	281		
5B	643	1,781	1,976	6,688	601	1,710	446	4,553	7,310	7,629	-319		
6A	763	1,404	2,301	5,120	713	1,348	519	3,486	6,066	5,862	204		
6B	488	1,291	1,450	4,282	456	1,240	327	2,915	4,938	4,704	234	1	
6C	212	617	596	2,149	198	592	135	1,463	2,388	2,246	142		
7A	393	1,176	974	3,357	367	1,129	220	2,285	4,001	4,115	-114		
7B	733	1,333	2,298	4,539	685	1,280	519	3,090	5,574	5,031	543	1	
7C	246	455	571	1,550	230	437	129	1,055	1,851	1,719	132		
8A	145	543	337	1,530	135	521	76	1,042	1,774	1,776	-2		
8B	175	586	379	1,647	164	563	86	1,121	1,934	2,168	-234		
8C	408	1,263	1,192	3,958	381	1,213	269	2,695	4,558	4,557	1		
8D	280	1,011	630	3,312	262	971	142	2,255	3,630	3,505	125		
9A	95	394	226	1,098	89	378	51	748	1,266	1,121	145		
9B	297	965	821	2,916	278	927	185	1,985	3,375	3,571	-196		
9C	747	2,451	2,111	8,213	698	2,354	476	5,591	9,119	9,634	-515		
10	963	2,430	2,817	8,591	900	2,333	636	5,849	9,718	8,547	1,171	1	
11	1,226	2,979	3,884	11,065	1,146	2,861	877	7,533	12,417	10,221	2,196	1	
<b>TOTAL</b>	<b>11,957</b>	<b>30,389</b>	<b>34,101</b>	<b>101,422</b>	<b>11,173</b>	<b>29,181</b>	<b>7,695</b>	<b>69,048</b>	<b>117,097</b>	<b>112,157</b>	<b>4,940</b>		

(1) The sum of reported monthly admissions from January 2011 through December 2011.

# July 2013 Hospice Projections

## HOSPICE ADMISSIONS BY CAUSE AND AGE

HOSPICE	ADMISSIONS JANUARY 2011 - DECEMBER 2011				Number of Nursing Home Patients on 7/1/11	Number of Private Home Patients on 7/1/11
	Cancer	Cancer	All Other	All Other		
	Under 65	65 or Over	Under 65	65 or Over		
AVOW HOSPICE, INC.	116	485	49	901	31	138
BIG BEND HOSPICE, INC.	159	319	109	794	26	164
CATHOLIC HOSPICE, INC.	170	746	65	1248	72	336
COMMUNITY HOSPICE OF NORTHEAST FLORIDA, INC.	815	1356	559	3294	332	554
COMPASSIONATE CARE HOSPICE	7	21	12	81	0	15
CORNERSTONE HOSPICE AND PALLIATIVE CARE	431	1208	226	2386	116	465
COVENANT HOSPICE, INC.	539	1007	418	2334	378	517
EMERALD COAST HOSPICE	154	306	121	766	48	342
FLORIDA HOSPITAL HOSPICECARE	66	250	50	414	20	52
GOOD SHEPHERD HOSPICE	563	1043	375	2495	166	403
GULFSIDE REGIONAL HOSPICE, INC.	104	273	101	801	44	175
HALIFAX HEALTH HOSPICE OF VOLUSIA - FLAGLER	254	894	211	1695	147	283
HAVEN HOSPICE	448	841	236	1948	179	399
HEARTLAND HOME HEALTH CARE AND HOSPICE	13	34	31	136	23	41
HEARTLAND HOSPICE SERVICES (Broward, Miami-Dade, Monroe)	37	67	47	448	16	68
HEARTLAND HOSPICE SERVICES (Miami-Dade, Monroe)	2	5	3	59	0	0
HOPE HOSPICE AND COMMUNITY SERVICES	461	1323	369	2983	375	805
HOSPICE BY THE SEA, INC.	270	974	141	2189	143	302
HOSPICE CARE OF SOUTH FLORIDA	2	24	4	105	0	22
HOSPICE OF CITRUS COUNTY, INC.	182	525	129	1365	150	266
HOSPICE OF GOLD COAST HOME HEALTH SERVICES	139	96	99	166	2	30
HOSPICE OF HEALTH FIRST, INC.	127	325	68	545	8	117
HOSPICE OF MARION COUNTY, INC.	196	667	190	1656	72	205
HOSPICE OF OKEECHOBEE, INC.	25	63	9	80	0	12
HOSPICE OF PALM BEACH COUNTY, INC.	484	1619	386	3836	321	562
HOSPICE OF ST. FRANCIS, INC.	59	185	56	429	34	107
HOSPICE OF THE COMFORTER, INC.	415	786	154	1382	122	311
HOSPICE OF THE FLORIDA KEYS, INC.	23	56	15	106	5	36
HOSPICE OF THE TREASURE COAST, INC.	194	521	129	1101	50	142
HPH HOSPICE	408	1040	276	2498	95	389
LIFEPATH HOSPICE	534	1144	382	2559	151	806
ODYSSEY HOSPICE (Miami-Dade/Flagler/Marion/Monroe/Volusia)	87	292	69	995	107	186
REGENCY HOSPICE OF NORTHWEST FLORIDA, INC.	12	35	43	94	9	23
SAMARITAN CARE HOSPICE OF FLORIDA	23	49	16	155	23	45
SEASONS HOSPICE & PALLIATIVE CARE OF SOUTHERN FLORIDA, INC.	4	133	2	512	33	66
SUNCOAST HOSPICE	724	1791	519	4595	483	926
THE HOSPICE OF MARTIN & ST. LUCIE, INC.	120	405	70	854	82	120
TIDEWELL HOSPICE, INC.	593	2082	389	4463	356	522
VITAS HEALTHCARE CORPORATION OF FLORIDA (1)	459	1153	434	3770	350	866
VITAS HEALTHCARE CORPORATION OF FLORIDA (2)	622	1712	352	3956	320	844
VITAS HEALTHCARE CORPORATION OF FLORIDA (3)	494	1583	364	4775	353	846
VNA HOSPICE OF INDIAN RIVER COUNTY, INC.	75	323	33	690	14	57
WUESTHOFF BREVARD HOSPICE AND PALLIATIVE CARE	80	169	57	510	57	88
<b>TOTAL</b>	<b>10,690</b>	<b>27,930</b>	<b>7,368</b>	<b>66,169</b>	<b>5,313</b>	<b>12,653</b>

FLORIDA RESIDENT DEATHS IN 2008:	<b>11,441</b>	<b>29,087</b>	<b>32,646</b>	<b>97,193</b>
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VITAS Healthcare Corporation of Florida has three separate licenses:  
 (1) Baker, Brevard, Clay, Duval, Flagler, Nassau, Orange, Osceola, St. Johns, Seminole, Volusia Counties  
 (2) Miami-Dade, Monroe & Collier Counties  
 (3) Palm Beach & Broward Counties

P1 =	P2 =	P3 =	P4 =
0.934	0.960	0.226	0.681

# July 2013 Hospice Projections

## HOSPICE ADMISSIONS BY SERVICE AREA

SERVICE AREA	HOSPICE					12-MONTH TOTAL 01/11-12/11
		1/1/11 3/31/11	4/1/11 6/30/11	7/1/11 9/30/11	10/1/11 12/31/11	
1	*COVENANT HOSPICE, INC.	743	749	647	697	2,836
1	*EMERALD COAST HOSPICE	191	200	213	184	788
1	REGENCY HOSPICE OF NORTHWEST FLORIDA, INC.	37	54	50	43	184
		971	1,003	910	924	3,808
2A	*COVENANT HOSPICE, INC.	274	306	240	249	1,069
2A	*EMERALD COAST HOSPICE	143	137	135	144	559
		417	443	375	393	1,628
2B	BIG BEND HOSPICE, INC.	378	323	342	338	1,381
2B	*COVENANT HOSPICE, INC.	92	87	110	104	393
		470	410	452	442	1,774
3A	*HAVEN HOSPICE	754	649	712	701	2,816
3A	*HOSPICE OF CITRUS COUNTY, INC.	138	130	106	112	486
		892	779	818	813	3,302
3B	HOSPICE OF MARION COUNTY, INC.	710	640	676	683	2,709
3B	*ODYSSEY HOSPICE	49	50	57	52	208
		759	690	733	735	2,917
3C	*HOSPICE OF CITRUS COUNTY, INC.	455	356	456	448	1,715
3C	*HPH HOSPICE	83	110	74	86	353
		538	466	530	534	2,068
3D	*HPH HOSPICE	404	393	391	383	1,571
3E	*CORNERSTONE HOSPICE AND PALLIATIVE CARE	773	729	687	628	2,817
4A	HEARTLAND HOME HEALTH CARE AND HOSPICE	70	47	43	54	214
4A	COMMUNITY HOSPICE OF NORTHEAST FLORIDA, INC.	1,565	1,501	1,467	1,491	6,024
4A	*HAVEN HOSPICE	154	140	136	113	543
4A	*VITAS HEALTHCARE CORPORATION OF FLORIDA (Licensed 5/24/11)	0	9	51	77	137
		1,789	1,697	1,697	1,735	6,918
4B	*FLORIDA HOSPITAL HOSPICECARE	206	190	161	165	722
4B	HALIFAX HEALTH HOSPICE OF VOLUSIA & FLAGLER	834	729	719	772	3,054
4B	*HAVEN HOSPICE	25	33	28	28	114
4B	*ODYSSEY HOSPICE	100	101	86	69	356
4B	*VITAS HEALTHCARE CORPORATION OF FLORIDA	276	290	271	288	1,125
		1,441	1,343	1,265	1,322	5,371
5A	GULFSIDE REGIONAL HOSPICE, INC.	346	338	313	282	1,279
5A	*HPH HOSPICE	628	565	559	546	2,298
		974	903	872	828	3,577
5B	SUNCOAST HOSPICE	1,990	1,918	1,847	1,874	7,629
6A	LIFEPATH HOSPICE, INC.	1,468	1,448	1,419	1,527	5,862
6B	COMPASSIONATE CARE HOSPICE (Licensed 2/22/11)	3	32	47	39	121
6B	*CORNERSTONE HOSPICE AND PALLIATIVE CARE	226	198	162	185	771
6B	GOOD SHEPHERD HOSPICE	855	818	747	813	3,233
6B	*HOPE HOSPICE AND COMMUNITY SERVICES, INC.	166	152	118	143	579
		1,250	1,200	1,074	1,180	4,704
6C	*TIDEWELL HOSPICE, INC.	599	569	529	549	2,246
7A	HOSPICE OF HEALTH FIRST, INC.	307	285	237	236	1,065
7A	HOSPICE OF ST. FRANCIS, INC.	165	203	191	170	729
7A	*VITAS HEALTHCARE CORPORATION OF FLORIDA	397	404	347	357	1,505
7A	WUESTHOFF BREVARD HOSPICE AND PALLIATIVE CARE	233	218	193	172	816
		1,102	1,110	968	935	4,115

\* Also serves an adjacent service area(s).

# July 2013 Hospice Projections

## HOSPICE ADMISSIONS BY SERVICE AREA

SERVICE AREA	HOSPICE	1/1/11	4/1/11	7/1/11	10/1/11	12-MONTH TOTAL 01/11-12/11
		3/31/11	6/30/11	9/30/11	12/31/11	
7B	*CORNERSTONE HOSPICE AND PALLIATIVE CARE	167	165	148	183	663
7B	*FLORIDA HOSPITAL HOSPICECARE (Licensed 6/28/11)	0	0	26	32	58
7B	*HOSPICE OF THE COMFORTER, INC.	431	427	462	375	1,695
7B	SAMARITAN CARE HOSPICE OF FLORIDA	50	51	61	81	243
7B	*VITAS HEALTHCARE CORPORATION OF FLORIDA	651	578	568	575	2,372
		1,299	1,221	1,265	1,246	5,031
7C	*VITAS HEALTHCARE CORPORATION OF FLORIDA	165	173	175	164	677
7C	*HOSPICE OF THE COMFORTER, INC.	255	252	273	262	1,042
		420	425	448	426	1,719
8A	*TIDEWELL HOSPICE, INC.	497	450	375	454	1,776
8B	AVOW HOSPICE, INC.	405	388	354	404	1,551
8B	*VITAS HEALTHCARE CORPORATION OF FLORIDA	172	154	134	157	617
		577	542	488	561	2,168
8C	*HOPE HOSPICE AND COMMUNITY SERVICES, INC.	1,246	1,206	1,056	1,049	4,557
8D	*TIDEWELL HOSPICE, INC.	905	865	782	953	3,505
9A	VNA HOSPICE OF INDIAN RIVER COUNTY, INC.	314	269	263	275	1,121
9B	THE HOSPICE OF MARTIN & ST. LUCIE, INC.	423	364	319	343	1,449
9B	HOSPICE OF OKEECHOBEE, INC.	43	54	32	48	177
9B	HOSPICE OF THE TREASURE COAST, INC.	541	466	509	429	1,945
		1,007	884	860	820	3,571
9C	*HOSPICE BY THE SEA, INC.	501	477	423	480	1,881
9C	*HOSPICE OF PALM BEACH COUNTY, INC.	1,754	1,582	1,438	1,484	6,258
9C	*VITAS HEALTHCARE CORPORATION OF FLORIDA	385	359	378	373	1,495
		2,640	2,418	2,239	2,337	9,634
10	*CATHOLIC HOSPICE, INC.	64	84	61	72	281
10	*HEARTLAND HOSPICE SERVICES**	87	54	70	74	285
10	*HOSPICE BY THE SEA, INC.	421	433	419	420	1,693
10	*HOSPICE OF PALM BEACH COUNTY, INC. (Licensed 6/27/11)	0	0	10	57	67
10	HOSPICE OF THE GOLD COAST HOME HEALTH SERVICES	137	119	117	127	500
10	*VITAS HEALTHCARE CORPORATION OF FLORIDA	1,488	1,475	1,369	1,389	5,721
		2,197	2,165	2,046	2,139	8,547
11	*CATHOLIC HOSPICE, INC.	519	500	471	458	1,948
11	SEASONS HOSPICE & PALLIATIVE CARE OF SOUTHERN FLORIDA, INC.	135	134	174	208	651
11	HEARTLAND HOSPICE SERVICES (Licensed 3/2/11)	1	10	14	44	69
11	*HEARTLAND HOSPICE SERVICES**	100	87	69	58	314
11	HOSPICE CARE OF SOUTH FLORIDA	42	43	27	23	135
11	HOSPICE OF THE FLORIDA KEYS, INC.	46	55	51	48	200
11	*VITAS HEALTHCARE CORPORATION OF FLORIDA	1,567	1,515	1,431	1,512	6,025
11	*ODYSSEY HOSPICE	236	235	222	186	879
		2,646	2,579	2,459	2,537	10,221
	STATE TOTAL	29,585	28,125	26,848	27,599	112,157

\* Also serves an adjacent service area(s).

\*\*Heartland Hospice Services (D10 & D11) change of ownership effective 10/1/11, formerly HospiceCare of Southeast Florida, Inc.