



**Florida Need Projections for:  
Pediatric Open Heart Surgery Programs  
and  
Pediatric Cardiac Catheterization Programs**

**Utilization Data for:  
Adult and Pediatric Organ  
Transplantation Programs  
for  
July 1, 2014 through  
June 30, 2015**

**January 2018  
Planning  
Horizon**

**Rick Scott  
Governor**

**Elizabeth Dudek  
Secretary**



**Agency for Health Care Administration  
Certificate of Need  
2727 Mahan Drive, Mail Stop 28  
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# October 2015 Batching Cycle

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## **Introduction**

The Agency for Health Care Administration receives and processes data from several sources in order to produce need projections in accordance with need methodologies and other legal requirements. This publication contains data related to pediatric open heart surgery programs, pediatric cardiac catheterization services, and adult and pediatric organ transplantation programs. For further information supporting service need projections, please refer to the following documents:

Statutory Authority  
Rules  
Facility Location Maps

*Chapter 408, Florida Statutes*  
*Chapter 59C, Florida Administrative Code*  
<http://www.floridahealthfinder.gov>

Corrections to the data should be reported to Marisol Fitch at (850) 412-4346. For additional information, please contact the following persons:

Certificate of Need Program  
Approved Certificates of Need and  
Operational Programs  
Local Health Council Plans

Marisol Fitch (850) 412-4346  
Local Health Councils

## October 2015 Batching Cycle

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### **Batching Cycle**

Letters of intent and applications subject to comparative review are accepted in two batching cycles annually each for hospital beds and facilities and for other beds and programs. The category "other beds and programs" includes proposals for pediatric open heart surgery, pediatric cardiac catheterization, and organ transplantation. The schedule for the second batching cycle of 2015 for the category "other beds and programs" is outlined below.

#### **Pediatric Open Heart Surgery, Pediatric Cardiac Catheterization and Organ Transplantation Certificate of Need Batching Cycle**

<b>Activity</b>	<b>Current Batching Cycle</b>
Summary Need Projections Published in the F.A.R.	October 2, 2015
Letter of Intent Deadline	October 19, 2015
Application Deadline	November 18, 2015
Completeness Review Deadline	November 25, 2015
Applicant Omissions Deadline	December 23, 2015
Agency Initial Decision Deadline	February 19, 2016

## October 2015 Batching Cycle

### Local Health Council Contacts

District	Local Health Council
Districts 1 and 2	Mike Hill, Executive Director Northwest Florida Health Council, Inc. Big Bend Health Council, Inc. 431 Oak Avenue Panama City, FL 32401 (850) 872-4128 <a href="mailto:mhill@bbhcfl.org">mhill@bbhcfl.org</a>
District 3	Jeff Feller, Executive Director WellFlorida Council, Inc. 1785 NW 80th Boulevard Gainesville, FL 32606 (352) 313-6500 <a href="mailto:jfeller@wellflorida.org">jfeller@wellflorida.org</a>
District 4	Deanna McDonald, Executive Director Health Planning Council of Northeast Florida, Inc. 100 N. Laura Street, Suite 801 Jacksonville, FL 32202 (904) 301-3678 <a href="mailto:deanna_mcdonald@hpcnef.org">deanna_mcdonald@hpcnef.org</a>
Districts 5	Elizabeth Rugg, Executive Director Suncoast Health Council, Inc., Health Council of West Central Florida, Inc. 9600 Koger Boulevard, Suite 221 St. Petersburg, FL 33702 (727) 217-7070 <a href="mailto:erugg@thehealthcouncil.org">erugg@thehealthcouncil.org</a>
District 6	Teresa Kelly, Executive Director Health Council of West Central Florida, Inc. 550 North Reo Street – Suite 300 Tampa, Florida 33609 (813) 261-5022 <a href="mailto:tkelly@hcwcf.org">tkelly@hcwcf.org</a>
District 7	Ken Peach, Executive Director Health Council of East Central Florida, Inc. 2461 W. State Road 426, Suite 2041 Oviedo, FL 32765 (407) 977-1610 <a href="mailto:kpeach@hcecf.org">kpeach@hcecf.org</a>
District 8	Ed Houck, Executive Director Health Planning Council of Southwest Florida, Inc. 8961 Daniels Center Drive, Suite 401 Ft. Myers, FL 33912-0314 (239) 433-6700 <a href="mailto:edhouck@hpcswf.com">edhouck@hpcswf.com</a>
District 9	Andrea Stephenson, Executive Director Health Council of Southeast Florida 600 Sandtree Drive, Suite 101 Palm Beach Gardens, FL 33403 (561) 844-4220 <a href="mailto:astephenson@hcsef.org">astephenson@hcsef.org</a>
District 10	Michael De Lucca, Executive Director Broward Regional Health Planning Council, Inc. 200 Oakwood Lane, Suite 100 Hollywood, FL 33020 (954) 561-9681 <a href="mailto:mdelucca@brhpc.org">mdelucca@brhpc.org</a>
District 11	Marisel Losa, Executive Director Health Council of South Florida, Inc. 8095 N.W. 12 <sup>th</sup> Street, Suite 300 Miami, FL 33126 (305) 592-1452 <a href="mailto:mlosa@healthcouncil.org">mlosa@healthcouncil.org</a>

# January 2018 Pediatric Open Heart Surgery Program Projections

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## Data Sources

### **Resident Live Births**

Resident live birth data

Source: 2014 Data, Florida Vital Statistics, Department of Health, Office of Vital Statistics at <http://www.flpublichealth.com/VSBOOK/VSBOOK.aspx>

### **Pediatric Open Heart Surgery Program Admissions**

The most current 12 months open heart surgery program admissions (July 2014 through June 2015) reported by facilities three months prior to the beginning date of the quarter of the publication of the fixed need pool (October 2, 2015).

Source: Reported by local health councils

### **Operational Pediatric Open Heart Surgery Programs**

Pediatric open heart surgery programs approved by the agency that have performed at least one open heart surgery operation as of April 1, 2015, six months prior to the beginning date of the quarter of the publication of the fixed need pool (October 2, 2015).

Source: Agency for Health Care Administration

### **Approved Pediatric Open Heart Surgery Programs**

Pediatric open heart surgery programs with an approved certificate of need, a statement of intent to award a certificate of need, or a final order granting a certificate of need, but not operational, on or before the most recent published deadline for agency decisions (August 21, 2015) prior to publication of the fixed need pool (October 2, 2015).

Source: Agency for Health Care Administration

## January 2018 Pediatric Open Heart Surgery Program Projections

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### Service Areas for Pediatric Open Heart Surgery Programs Established Pursuant to Rule 59C-1.033, Florida Administrative Code

SERVICE AREA	DISTRICTS	COUNTIES
1	1 & 2	Escambia, Okaloosa, Santa Rosa, Walton, Bay, Calhoun, Franklin, Gadsden, Gulf, Holmes, Jackson, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla, Washington
2	3 & 4	Alachua, Bradford, Citrus, Columbia, Dixie, Gilchrist, Hamilton, Hernando, Lafayette, Lake, Levy, Marion, Putnam, Sumter, Suwannee, Union, Baker, Clay, Duval, Flagler, Nassau, St. Johns, Volusia
3	5, 6 & 8	Pasco, Pinellas, Hardee, Highlands, Hillsborough, Manatee, Polk, Charlotte, Collier, Desoto, Glades, Hendry, Lee, Sarasota
4	7 & 9	Brevard, Orange, Osceola, Seminole, Indian River, Martin, Okeechobee, Palm Beach, St. Lucie
5	10 & 11	Broward, Miami-Dade, Monroe

# January 2018 Pediatric Open Heart Surgery Program Projections

## Pediatric Open Heart Surgery Program Need Methodology

$$NN = (LB / 30,000) - (OP + AP) > 1$$

NN is the number of additional pediatric open heart surgery programs in the service planning area projected two years into the future.

LB is the number of live births in the service planning area.

OP is the number of operating programs in the service planning area.

AP is the number of approved programs in the service planning area.

Special Note: The need for pediatric open heart surgery programs is determined solely by the number of live births in a service area. (See Rule 59C-1.033, Florida Administrative Code).

## Pediatric Open Heart Surgery Program Need Projections for January 2018

Service Area	Vital Statistics 2014 Resident Live Births	Total Programs Needed (One per 30,000 Live Births)	Pediatric Open Heart Surgery Programs		Net Programs Needed
			Operating	Approved	
1	17,476	0	0	0	0
2	39,457	1	2	0	0
3	57,310	1	2	0	0
4	50,960	1	3	1	0
5	54,952	1	3	0	0
<b>State</b>	219,885	4	10	1	0

There were an additional 20 live births in CY 2014 whose county of residence was unknown.



# January 2018 Pediatric Open Heart Surgery Program Projections

## Pediatric Open Heart Surgery Program Inventory

OPERATIONAL PROGRAMS	I.D.#	COUNTY	CON APPROVED AND/OR NON- OPERATIONAL	CON #	COUNTY
<b>Service Area 1 (Districts 1 and 2)</b>					
None			None		
<b>Service Area 2 (Districts 3 and 4)</b>					
UF Health Shands Hospital	100113	Alachua	None		
Baptist Medical Center Jacksonville/ UF Health Jacksonville	100088/ 100001	Duval			
<b>Service Area 3 (Districts 5, 6 and 8)</b>					
All Children's Hospital	100250	Pinellas	None		
St. Joseph's Hospital	100075	Hillsborough			
<b>Service Area 4 (Districts 7 and 9)</b>					
Arnold Palmer Medical Center	120001	Orange	The Nemours Foundation	10080	Orange
Florida Hospital	100007	Orange			
St. Mary's Medical Center (closed 9/1/15)	100010	Palm Beach			
<b>Service Area 5 (Districts 10 and 11)</b>					
Memorial Regional Hospital	100038	Broward	None		
Jackson Memorial Hospital	100022	Miami-Dade			
Miami Children's Hospital	110199	Miami-Dade			

## January 2018 Pediatric Open Heart Surgery Program Projections

### Pediatric Open Heart Surgery Program Utilization Data

Facility by Service Area	Dist.	ID. #	County	Utilization Time Frame				Total
				Jul-Sep 2014	Oct-Dec 2014	Jan-Mar 2015	Apr-Jun 2015	
<b>Service Area 1 (Districts 1 and 2)</b>								
No Programs								
<b>Service Area 2 (Districts 3 and 4)</b>								
UF Health Shands Hospital	3	100113	Alachua	28	35	29	30	122
Baptist Medical Center Jacksonville/UF Health Jacksonville	4	100088/ 100001	Duval	46	27	32	37	142
<b>Area 2 Totals</b>				74	62	61	67	264
<b>Service Area 3 (Districts 5, 6 and 8)</b>								
All Children's Hospital	5	100250	Pinellas	59	29	51	85	224
St. Joseph's Hospital	6	100075	Hillsborough	6	23	0	0	29
<b>Area 3 Totals</b>				65	52	51	85	253
<b>Service Area 4 (Districts 7 and 9)</b>								
Arnold Palmer Medical Center	7	120001	Orange	38	34	25	8	105
Florida Hospital	7	100007	Orange	27	38	34	20	119
St. Mary's Medical Center	9	100010	Palm Beach	4	5	14	2	25
<b>Area 4 Totals</b>				69	77	73	30	249
<b>Service Area 5 (Districts 10 and 11)</b>								
Memorial Regional Hospital	10	100038	Broward	38	33	32	31	134
Jackson Memorial Hospital	11	100022	Miami-Dade	11	10	16	9	46
Miami Children's Hospital	11	110199	Miami-Dade	55	44	46	48	193
<b>Area 5 Totals</b>				104	87	94	88	373
<b>STATE TOTAL</b>				<b>312</b>	<b>278</b>	<b>279</b>	<b>270</b>	<b>1,139</b>

Notes: Utilization data are reported to the local health councils by the above facilities. These utilization data are reported and presented for informational purposes only. The need for additional pediatric open heart surgery programs is determined by the number of live births in the service area. See Rule 59C-1.033, F.A.C.

# January 2018 Pediatric Cardiac Catheterization Program Projections

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## Data Sources

### **Resident Live Births**

Resident live birth data

Source: 2014 Data, Florida Vital Statistics, Department of Health, Office of Vital Statistics at <http://www.flpublichealth.com/VSBOOK/VSBOOK.aspx>

### **Pediatric Cardiac Catheterization Program Admissions**

The most current 12 months pediatric cardiac catheterization program admissions (July 2014 through June 2015) reported by facilities three months prior to the beginning date of the quarter of the publication of the fixed need pool (October 2, 2015).

Source: Reported by local health councils

### **Operational Pediatric Cardiac Catheterization Programs**

New pediatric programs which have performed at least one inpatient or outpatient cardiac catheterization as of July 1, 2015 (three months prior to the beginning date of the quarter of the publication of the fixed need pool; or for programs already doing outpatient cardiac catheterization services prior to agency approval, a program that has performed at least one inpatient cardiac catheterization as of July 1, 2015).

Source: Agency for Health Care Administration

### **Approved Pediatric Cardiac Catheterization Programs**

Pediatric programs with an approved certificate of need or a statement of intent to award a certificate of need or a final order granting a certificate of need on or before the most recent published deadline (August 21, 2015) for agency decisions prior to publication of the fixed need pool (October 2, 2015).

Source: Agency for Health Care Administration

## January 2018 Pediatric Cardiac Catheterization Program Projections

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### Service Areas for Pediatric Cardiac Catheterization Programs Established Pursuant to Rule 59C-1.032, Florida Administrative Code

SERVICE AREA	DISTRICTS	COUNTIES
1	1 & 2	Escambia, Okaloosa, Santa Rosa, Walton, Bay, Calhoun, Franklin, Gadsden, Gulf, Holmes, Jackson, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla, Washington
2	3 & 4	Alachua, Bradford, Citrus, Columbia, Dixie, Gilchrist, Hamilton, Hernando, Lafayette, Lake, Levy, Marion, Putnam, Sumter, Suwannee, Union, Baker, Clay, Duval, Flagler, Nassau, St. Johns, Volusia
3	5, 6 & 8	Pasco, Pinellas, Hardee, Highlands, Hillsborough, Manatee, Polk, Charlotte, Collier, DeSoto, Glades, Hendry, Lee, Sarasota
4	7 & 9	Brevard, Orange, Osceola, Seminole, Indian River, Martin, Okeechobee, Palm Beach, St. Lucie
5	10 & 11	Broward, Miami-Dade, Monroe

# January 2018 Pediatric Cardiac Catheterization Program Projections

## Pediatric Cardiac Catheterization Program Need Methodology

$$NN = (LB / 30,000) - (OP + AP) > 1$$

NN is the number of additional pediatric cardiac catheterization programs in the service planning area projected two years into the future.

LB is the number of live births in the service planning area.

OP is the number of operating programs in the service planning area.

AP is the number of approved programs in the service planning area.

Special Note: The need for pediatric cardiac catheterization programs is determined solely by the number of live births in a service area. (See Rule 59C-1.032, Florida Administrative Code).

## Pediatric Cardiac Catheterization Program Need Projections for January 2018

Service Area	Vital Statistics 2014 Resident Live Births	Total Programs Needed (One per 30,000 Live Births)	Pediatric Cardiac Catheterization Programs		Net Programs Needed
			Operating	Approved	
1	17,476	0	0	0	0
2	39,457	1	2	0	0
3	57,310	1	2	0	0
4	50,690	1	3	1	0
5	54,952	1	3	0	0
<b>State</b>	219,885	4	10	1	0

There were an additional 20 live births in CY 2014 whose county of residence was unknown.

# January 2018 Pediatric Cardiac Catheterization Program Projections

## Pediatric Cardiac Catheterization Program Inventory

OPERATIONAL PROGRAMS	I.D.#	COUNTY	CON APPROVED AND/OR NON- OPERATIONAL PROGRAMS	CON #	COUNTY
<b>Service Area 1 (Districts 1 and 2)</b>					
None			None		
<b>Service Area 2 (Districts 3 and 4)</b>					
UF Health Shands Hospital	100113	Alachua	None		
Baptist Medical Center Jacksonville / UF Health Jacksonville	100088/ 100001	Duval			
<b>Service Area 3 (Districts 5, 6 and 8)</b>					
All Children's Hospital	100250	Pinellas	None		
St. Joseph's Hospital	100075	Hillsborough			
<b>Service Area 4 (Districts 7 and 9)</b>					
Arnold Palmer Medical Center	120001	Orange	The Nemours Foundation	10078	Orange
Florida Hospital	100007	Orange			
St. Mary's Medical Center (closed 9/1/15)	100010	Palm Beach			
<b>Service Area 5 (Districts 10 and 11)</b>					
Memorial Regional Hospital	100038	Broward	None		
Jackson Memorial Hospital	100022	Miami-Dade			
Miami Children's Hospital	110199	Miami-Dade			

# January 2018 Pediatric Cardiac Catheterization Program Projections

## Pediatric Cardiac Catheterization Program Utilization Data

Facility by Service Area	Dist.	ID. #	County	Utilization Time Frame				Total
				Jul-Sep 2014	Oct-Dec 2014	Jan-Mar 2015	Apr-Jun 2015	
<b>Service Area 1 (Districts 1 and 2)</b>								
No Programs								
<b>Service Area 2 (Districts 3 and 4)</b>								
UF Health Shands Hospital	3	100113	Alachua	29	40	48	57	174
Baptist Medical Center Jacksonville/UF Health Jacksonville	4	100088/ 100001	Duval	46	37	42	46	171
<b>Area 2 Totals</b>				75	77	90	103	345
<b>Service Area 3 (Districts 5, 6 and 8)</b>								
All Children's Hospital	5	100250	Pinellas	87	51	59	85	282
St. Joseph's Hospital	6	100075	Hillsborough	29	45	0	0	74
<b>Area 3 Totals</b>				116	96	59	85	356
<b>Service Area 4 (Districts 7 and 9)</b>								
Arnold Palmer Medical Center	7	120001	Orange	59	62	63	18	202
Florida Hospital	7	100007	Orange	55	20	54	68	197
St. Mary's Medical Center	9	100010	Palm Beach	3	3	6	4	16
<b>Area 4 Totals</b>				117	85	123	90	415
<b>Service Area 5 (Districts 10 and 11)</b>								
Memorial Regional Hospital	10	100038	Broward	39	47	47	38	171
Jackson Memorial Hospital	11	100022	Miami-Dade	56	39	61	41	197
Miami Children's Hospital	11	110199	Miami-Dade	100	120	86	87	393
<b>Area 5 Totals</b>				195	206	194	166	761
<b>STATE TOTAL</b>				<b>503</b>	<b>464</b>	<b>466</b>	<b>444</b>	<b>1,877</b>

Notes: Utilization data are reported to the local health councils by the above facilities. These utilization data are reported and presented for informational purposes only. The need for additional pediatric cardiac catheterization programs is determined by the number of live births in the service area. See Rule 59C-1.032, F.A.C.

## Organ Transplantation Program Data – October 2015 Batching Cycle

### Organ Transplantation Program Service Areas Established Pursuant to Rule 59C-1.044, Florida Administrative Code

SERVICE AREA	DISTRICTS	COUNTIES
1	District 1	Escambia, Okaloosa, Santa Rosa, Walton
	District 2	Bay, Calhoun, Franklin, Gadsden, Gulf, Holmes, Jackson, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla, Washington
	District 3 (excluding Lake County)	Alachua, Bradford, Citrus, Columbia, Dixie, Gilchrist, Hamilton, Hernando, Lafayette, Levy, Marion, Putnam, Sumter, Suwannee, Union
	District 4 (excluding Volusia County)	Baker, Clay, Duval, Flagler, Nassau, St. Johns
2	District 5	Pasco, Pinellas
	District 6	Hardee, Highlands, Hillsborough, Manatee, Polk
	District 8 (excluding Collier County)	Charlotte, DeSoto, Glades, Hendry, Lee, Sarasota
3	District 7	Brevard, Orange, Osceola, Seminole
	District 9 (excluding Palm Beach County)	Indian River, Martin, Okeechobee, St. Lucie
	District 3 (partial)	Lake
	District 4 (partial)	Volusia
4	District 10	Broward
	District 11	Miami-Dade, Monroe
	District 8 (partial)	Collier
	District 9 (partial)	Palm Beach



## Organ Transplantation Program Data - October 2015 Batching Cycle

### Inventory of Operational and Approved Adult Organ Transplant Programs

As of September 11, 2015

Organ/Tissue	Service Area	OPERATIONAL			Service Area	APPROVED			
		County	AHCA #	Name		County	AHCA #	Name	CON #
Liver	1	Alachua	100113	UF Health Shands Hospital	2	Pinellas	100248	Largo Medical Center	10383
	1	Duval	100151	Mayo Clinic					
	2	Hillsborough	100128	Tampa General Hospital					
	3	Orange	100007	Florida Hospital					
	4	Miami-Dade	100022	Jackson Memorial Hospital					
	4	Broward	100039	Broward Health Medical Center					
Lung	1	Alachua	100113	UF Health Shands Hospital					
	1	Duval	100151	Mayo Clinic					
	2	Hillsborough	100128	Tampa General Hospital					
	3	Orange	100007	Florida Hospital					
	4	Miami-Dade	100022	Jackson Memorial Hospital					
Heart	1	Alachua	100113	UF Health Shands Hospital					
	1	Duval	100151	Mayo Clinic					
	2	Hillsborough	100128	Tampa General Hospital					
	3	Orange	100007	Florida Hospital					
	4	Broward	100056	Cleveland Clinic Hospital (Operational 10/21/14)					
	4	Broward	100038	Memorial Regional Medical Center (Operational 1/7/14)					
	4	Miami-Dade	100022	Jackson Memorial Hospital					
Intestines	4	Miami-Dade	100022	Jackson Memorial Hospital					
Pancreas / Islet Cell	1	Alachua	100113	UF Health Shands Hospital	2	Pinellas	100248	Largo Medical Center	10384
	1	Duval	100151	Mayo Clinic					
	2	Hillsborough	100128	Tampa General Hospital					
	3	Orange	100007	Florida Hospital					
	4	Miami-Dade	100022	Jackson Memorial Hospital					

## Organ Transplantation Program Data - October 2015 Batching Cycle

### Inventory of Operational and Approved Adult Organ Transplant Programs

As of September 11, 2015

Organ/Tissue	Service Area	OPERATIONAL			Service Area	APPROVED			
		County	AHCA #	Name		County	AHCA #	Name	CON #
Kidney	1	Alachua	100113	UF Health Shands Hospital	2	Pinellas	110048	Largo Medical Center	10205
	1	Duval	100151	Mayo Clinic	4	Broward	100038	Memorial Regional Hospital	10388
	1	Duval	100001	Shands Jacksonville Med. Ctr. (Term. 1/12/11)					
	2	Hillsborough	100128	Tampa General Hospital					
	2	Lee	100220	Gulf Coast Medical Center Lee Memorial Health					
	3	Orange	100007	Florida Hospital					
	3	Volusia	100017	Halifax Health Medical Center					
	4	Miami-Dade	100022	Jackson Memorial Hospital					
	4	Broward	100056	Cleveland Clinic Hospital					
Allogeneic & Autologous Bone Marrow (including Peripheral blood stem cell)	1	Alachua	100113	UF Health Shands Hospital					
	1	Duval	100151	Mayo Clinic					
	2	Hillsborough	110009	H.L. Moffit Cancer Ctr & Research Inst. Hospital					
	3	Orange	100007	Florida Hospital					
	4	Broward	111527	Memorial Hospital West					
	4	Miami-Dade	100009	University of Miami Hosp. & Clinics					

## Organ Transplantation Program Data - October 2015 Batching Cycle

### Inventory of Operational and Approved Pediatric Organ Transplant Programs

As of September 11, 2015

Organ/Tissue	Service Area	OPERATIONAL			Service Area	APPROVED			
		County	AHCA #	Name		County	AHCA #	Name	CON #
Liver	1	Alachua	100113	UF Health Shands Hospital					
	4	Miami-Dade	100022	Jackson Memorial Hospital					
Lung	1	Alachua	100113	UF Health Shands Hospital					
	4	Miami-Dade	100022	Jackson Memorial Hospital					
Heart	1	Alachua	100113	UF Health Shands Hospital					
	2	Pinellas	100250	All Children's Hospital					
	4	Broward	100038	Memorial Regional Hospital					
	4	Miami-Dade	100022	Jackson Memorial Hospital					
Intestines	4	Miami-Dade	100022	Jackson Memorial Hospital					
Pancreas / Islet Cell	4	Miami-Dade	100022	Jackson Memorial Hospital					
Kidney	1	Alachua	100113	UF Health Shands Hospital	4	Broward	10038	Memorial Regional Hospital	10386
	2	Hillsborough	100128	Tampa General Hospital					
	3	Orange	100007	Florida Hospital					
	4	Miami-Dade	100022	Jackson Memorial Hospital					
Allogeneic & Autologous Bone Marrow (including Peripheral blood stem cell)	1	Alachua	100113	UF Health Shands Hospital	3	Orange	120001	Arnold Palmer Medical Center	10208
	1	Duval	100088	Baptist Medical Center Jacksonville					
	2	Pinellas	100250	All Children's Hospital					
	3	Orange	100007	Florida Hospital					
	4	Miami-Dade	100022	Jackson Memorial Hospital					
	4	Miami-Dade	110199	Miami Children's Hospital					

Organ Transplantation Program Utilization Data - October 2015 Batching Cycle

**Adult Organ Transplantation Program Utilization  
July 2014 - June 2015**

ORGAN TYPE	Service Area	District	Jul-Sep 2014	Oct-Dec 2014	Jan-Mar 2015	Apr-Jun 2015	Total
<b>Adult Liver</b>							
UF Health Shands Hospital	1	3	11	13	9	11	<b>44</b>
Mayo Clinic	1	4	28	49	33	45	<b>155</b>
Tampa General Hospital	2	6	11	15	21	18	<b>65</b>
Florida Hospital	3	7	15	12	15	20	<b>62</b>
Broward Health Medical Center	4	10	4	8	2	4	<b>18</b>
Cleveland Clinic Hospital	4	10	8	8	12	13	<b>41</b>
Jackson Memorial Hospital	4	11	24	24	26	17	<b>91</b>
<b>TOTAL</b>			<b>101</b>	<b>129</b>	<b>118</b>	<b>128</b>	<b>476</b>
<b>Adult Lung</b>							
UF Health Shands Hospital	1	3	2	5	6	6	<b>19</b>
Mayo Clinic	1	4	10	7	7	10	<b>34</b>
Tampa General Hospital	2	6	11	8	13	8	<b>40</b>
Florida Hospital	3	7	0	0	0	0	<b>0</b>
Jackson Memorial Hospital	4	11	0	0	0	7	<b>7</b>
<b>TOTAL</b>			<b>23</b>	<b>20</b>	<b>26</b>	<b>31</b>	<b>100</b>
<b>Adult Heart</b>							
UF Health Shands Hospital	1	3	10	2	5	6	<b>23</b>
Mayo Clinic	1	4	7	7	2	4	<b>20</b>
Tampa General Hospital	2	6	14	10	11	10	<b>45</b>
Florida Hospital	3	7	4	4	0	8	<b>16</b>
Jackson Memorial Hospital	4	11	1	1	3	3	<b>8</b>
Cleveland Clinic Hospital (Operational 10/21/14)	4	10		4	1	5	<b>10</b>
Memorial Regional Hospital (Operational 1/7/14)	4	10	2	1	4	3	<b>10</b>
<b>TOTAL</b>			<b>38</b>	<b>29</b>	<b>26</b>	<b>39</b>	<b>132</b>

Organ Transplantation Program Utilization Data - October 2015 Batching Cycle

**Adult Organ Transplantation Program Utilization  
July 2014 - June 2015**

ORGAN TYPE	Service Area	District	Jul-Sep 2014	Oct-Dec 2014	Jan-Mar 2015	Apr-Jun 2015	Total
<b>Adult Intestines</b>							
Jackson Memorial Hospital	4	11	1	7	3	4	15
<b>TOTAL</b>			<b>1</b>	<b>7</b>	<b>3</b>	<b>4</b>	<b>15</b>
<b>Adult Pancreas</b>							
UF Health Shands Hospital	1	3	0	0	0	0	0
Mayo Clinic	1	4	2	7	0	1	10
Tampa General Hospital	2	6	0	0	0	0	0
Florida Hospital	3	7	0	4	0	2	6
Jackson Memorial Hospital	4	11	4	7	7	8	26
<b>TOTAL</b>			<b>6</b>	<b>18</b>	<b>7</b>	<b>11</b>	<b>42</b>
<b>Adult Kidney</b>							
UF Health Shands Hospital	1	3	21	20	13	28	82
Mayo Clinic	1	4	38	43	33	30	144
Tampa General Hospital	2	6	42	52	56	55	205
Gulf Coast Medical Center Lee Memorial Health System	2	8	11	20	13	25	69
Halifax Health Medical Center	3	4	2	0	0	3	5
Florida Hospital	3	7	38	31	45	46	160
Cleveland Clinic Hospital	4	10	5	9	21	8	43
Jackson Memorial Hospital	4	11	100	81	74	100	355
<b>TOTAL</b>			<b>257</b>	<b>256</b>	<b>255</b>	<b>295</b>	<b>1063</b>

Organ Transplantation Program Utilization Data - October 2015 Batching Cycle

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**Adult Organ Transplantation Program Utilization  
July 2014 - June 2015**

<b>ORGAN TYPE</b>	<b>Service Area</b>	<b>District</b>	<b>Jul-Sep 2014</b>	<b>Oct-Dec 2014</b>	<b>Jan-Mar 2015</b>	<b>Apr-Jun 2015</b>	<b>Total</b>
<b>Adult Bone Marrow</b>							
UF Health Shands Hospital	1	3	22	32	47	48	<b>149</b>
Mayo Clinic	1	4	21	28	13	25	<b>87</b>
H. Lee Moffitt Cancer Ctr & Research Institute Hospital	2	6	98	145	99	111	<b>453</b>
Florida Hospital	3	7	42	44	29	33	<b>148</b>
Good Samaritan Medical Center	4	9	41	32	43	32	<b>148</b>
Memorial Hospital West	4	10	4	7	6	5	<b>22</b>
University of Miami Hospital & Clinics	4	11	42	24	38	29	<b>133</b>
<b>TOTAL</b>			<b>270</b>	<b>312</b>	<b>275</b>	<b>283</b>	<b>1140</b>

Organ Transplantation Program Utilization Data - October 2015 Batching Cycle

**Pediatric Organ Transplantation Program Utilization  
July 2014 - June 2015**

ORGAN TYPE	Service Area	District	Jul-Sep 2014	Oct-Dec 2014	Jan-Mar 2015	Apr-Jun 2015	Total
<b>Pediatric Liver</b>							
UF Health Shands Hospital	1	3	1	2	0	0	3
Jackson Memorial Hospital	4	11	6	5	8	6	25
<b>TOTAL</b>			<b>7</b>	<b>7</b>	<b>8</b>	<b>6</b>	<b>28</b>
<b>Pediatric Lung</b>							
UF Health Shands Hospital	1	3	0	0	0	0	0
Jackson Memorial Hospital	4	11	0	0	0	0	0
<b>TOTAL</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Pediatric Heart</b>							
UF Health Shands Hospital	1	3	4	1	5	7	17
All Children's Hospital	2	5	2	3	3	2	10
Memorial Regional Hospital	4	10	3	1	0	0	4
Jackson Memorial Hospital	4	11	0	1	0	0	1
<b>TOTAL</b>			<b>9</b>	<b>6</b>	<b>8</b>	<b>9</b>	<b>32</b>
<b>Pediatric Intestines</b>							
Jackson Memorial Hospital	4	11	0	0	3	4	7
<b>TOTAL</b>			<b>0</b>	<b>0</b>	<b>3</b>	<b>4</b>	<b>7</b>

Organ Transplantation Program Utilization Data - October 2015 Batching Cycle

**Pediatric Organ Transplantation Program Utilization  
July 2014 - June 2015**

<b>ORGAN TYPE</b>	<b>Service Area</b>	<b>District</b>	<b>Jul-Sep 2014</b>	<b>Oct-Dec 2014</b>	<b>Jan-Mar 2015</b>	<b>Apr-Jun 2015</b>	<b>Total</b>
<b>Pediatric Pancreas</b>							
Jackson Memorial Hospital	4	11	2	3	2	3	10
<b>TOTAL</b>			<b>2</b>	<b>3</b>	<b>2</b>	<b>3</b>	<b>10</b>
<b>Pediatric Kidney</b>							
UF Health Shands Hospital	1	3	3	2	0	4	9
Tampa General Hospital	2	6	2	6	1	1	10
Florida Hospital	3	7	1	0	1	1	3
Jackson Memorial Hospital	4	11	2	8	4	1	15
<b>TOTAL</b>			<b>8</b>	<b>16</b>	<b>6</b>	<b>7</b>	<b>37</b>
<b>Pediatric Bone Marrow</b>							
UF Health Shands Hospital	1	3	4	2	3	1	10
Baptist Medical Center Jacksonville	1	4	2	1	0	3	6
All Children's Hospital	2	5	15	15	8	14	52
Florida Hospital	3	7	0	0	0	0	0
Jackson Memorial Hospital	4	11	8	8	6	9	31
Miami Children's Hospital	4	11	2	6	4	5	17
<b>TOTAL</b>			<b>31</b>	<b>32</b>	<b>21</b>	<b>32</b>	<b>116</b>