Florida Need Projections for:
  Pediatric Open Heart Surgery Programs
    and
  Pediatric Cardiac Catheterization Programs

Utilization Data for:
  Adult and Pediatric Organ
  Transplantation Programs
    for
July 1, 2012 through
June 30, 2013

Rick Scott
Governor

Elizabeth Dudek
Secretary

January 2016
Planning
Horizon

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Introduction

The Agency for Health Care Administration receives and processes data from several sources in order to produce need projections in accordance with need methodologies and other legal requirements. This publication contains data related to pediatric open heart surgery programs, pediatric cardiac catheterization services, and adult and pediatric organ transplantation programs. For further information supporting service need projections, please refer to the following documents:

Statutory Authority	*Chapter 408, Florida Statutes*
Rules	*Chapter 59C, Florida Administrative Code*
Facility Location Maps	http://www.floridahealthfinder.gov

Corrections to the data should be reported to James McLemore at (850) 412-4346. For additional information, please contact the following persons:

Certificate of Need Program
Approved Certificates of Need and   James McLemore   (850) 412-4346
    Operational Programs
Local Health Council Plans   Local Health Councils

Batching Cycle

Letters of intent and applications subject to comparative review are accepted in two batching cycles annually each for hospital beds and facilities and for other beds and programs. The category "other beds and programs" includes proposals for pediatric open heart surgery, pediatric cardiac catheterization, and organ transplantation. The schedule for the second batching cycle of 2013 for the category "other beds and programs" is outlined below.

**Pediatric Open Heart Surgery,
Pediatric Cardiac Catheterization
and Organ Transplantation
Certificate of Need Batching Cycle**

Activity	Current Batching Cycle
Summary Need Projections Published in the F.A.R.	September 27, 2013
Letter of Intent Deadline	October 14, 2013
Application Deadline	November 13, 2013
Completeness Review Deadline	November 20, 2013
Applicant Omissions Deadline	December 18, 2013
Agency Initial Decision Deadline	February 14, 2014

Local Health Council Contacts

District	Local Health Council
Districts 1 and 2	Mike Hill, Executive Director Northwest Florida Health Council, Inc. Big Bend Health Council, Inc. 431 Oak Avenue Panama City, FL 32401 (850) 872-4128 mikehill@nwbbhc.org
District 3	Jeff Feller, Executive Director WellFlorida Council, Inc. 1785 NW 80th Boulevard Gainesville, FL 32606 (352) 313-6500 jfeller@wellflorida.org
District 4	Dawn Emerick, Ph.D., Executive Director Health Planning Council of Northeast Florida, Inc. 101 N. Laura Street, Suite 801 Jacksonville, FL 32202 (904) 301-3678 dawn_emerick@hpcnef.org
Districts 5 and 6	Elizabeth Rugg, Executive Director Suncoast Health Council, Inc., Health Council of West Central Florida, Inc. 9600 Koger Boulevard, Suite 221 St. Petersburg, FL 33702 (727) 217-7070 erugg@healthcouncils.org
District 7	Ken Peach, Executive Director Health Council of East Central Florida, Inc. 2461 West State Road 426, Suite 2041 Oviedo, FL 32765 (407) 977-1610 kpeach@hcecf.org
District 8	Ed Houck, Executive Director Health Planning Council of Southwest Florida, Inc. 8961 Daniels Center Drive, Suite 401 Ft. Myers, FL 33912 (239) 433-6700 edhouck@hpcswf.com
District 9	Andrea Stephenson, Executive Director Health Council of Southeast Florida 600 Sandtree Drive, Suite 101 Palm Beach Gardens, FL 33403 (561) 844-4220 astephenson@hcsef.org
District 10	Michael De Lucca, Executive Director Broward Regional Health Planning Council, Inc. 200 Oakwood Lane, Suite 100 Hollywood, FL 33020 (954) 561-9681 mdelucca@brhpc.org
District 11	Marisel Losa, Executive Director Health Council of South Florida, Inc. 8095 N.W. 12th Street, Suite 300 Miami, FL 33126 (305) 592-1452 mlosa@healthcouncil.org

Data Sources

Resident Live Births

Resident live birth data
Source: 2012 Data, Florida Vital Statistics, Department of Health, Office of Vital Statistics at
http://www.flpublichealth.com/VSBOOK/VSBOOK.aspx

Pediatric Open Heart Surgery Program Admissions

The most current 12 months open heart surgery program admissions (July 2012 through
June 2013) reported by facilities three months prior to the beginning date of the quarter of the
publication of the fixed need pool (September 27, 2013).
Source: Reported by local health councils

Operational Pediatric Open Heart Surgery Programs

Pediatric open heart surgery programs approved by the agency that have performed at least
one open heart surgery operation as of April 1, 2013, six months prior to the beginning date of
the quarter of the publication of the fixed need pool (September 27, 2013).
Source: Agency for Health Care Administration

Approved Pediatric Open Heart Surgery Programs

Pediatric open heart surgery programs with an approved certificate of need, a statement of
intent to award a certificate of need, or a final order granting a certificate of need, but not
operational, on or before the most recent published deadline for agency decisions
(August 16, 2013) prior to publication of the fixed need pool (September 27, 2013).
Source: Agency for Health Care Administration

**Service Areas for Pediatric Open Heart Surgery Programs
Established Pursuant to Rule 59C-1.033, Florida Administrative Code**

SERVICE AREA	DISTRICTS	COUNTIES
1	1 & 2	Escambia, Okaloosa, Santa Rosa, Walton, Bay, Calhoun, Franklin, Gadsden, Gulf, Holmes, Jackson, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla, Washington
2	3 & 4	Alachua, Bradford, Citrus, Columbia, Dixie, Gilchrist, Hamilton, Hernando, Lafayette, Lake, Levy, Marion, Putnam, Sumter, Suwannee, Union, Baker, Clay, Duval, Flagler, Nassau, St. Johns, Volusia
3	5, 6 & 8	Pasco, Pinellas, Hardee, Highlands, Hillsborough, Manatee, Polk, Charlotte, Collier, Desoto, Glades, Hendry, Lee, Sarasota
4	7 & 9	Brevard, Orange, Osceola, Seminole, Indian River, Martin, Okeechobee, Palm Beach, St. Lucie
5	10 & 11	Broward, Miami-Dade, Monroe

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Pediatric Open Heart Surgery Program Need Methodology

$$NN = (LB / 30,000) - (OP + AP) > 1$$

NN is the number of additional pediatric open heart surgery programs in the service planning area projected two years into the future.

LB is the number of live births in the service planning area.

OP is the number of operating programs in the service planning area.

AP is the number of approved programs in the service planning area.

Special Note: The need for pediatric open heart surgery programs is determined solely by the number of live births in a service area. (See Rule 59C-1.033, Florida Administrative Code).

Pediatric Open Heart Surgery Program
Need Projections for January 2016

Service Area	Vital Statistics 2012 Resident Live Births	Total Programs Needed (One per 30,000 Live Births)	Pediatric Open Heart Surgery Programs		Net Programs Needed
			Operating	Approved	
1	17,154	0	0	0	0
2	38,613	1	2	0	0
3	56,094	1	2	0	0
4	48,730	1	3	1	0
5	52,357	1	3	0	0
State	212,948	4	10	1	0

There were an additional six live births in CY 2012 whose county of residence was unknown.

Pediatric Open Heart Surgery Program Inventory

OPERATIONAL PROGRAMS	I.D.#	COUNTY	CON APPROVED AND/OR NON-OPERATIONAL	CON #	COUNTY
Service Area 1 (Districts 1 and 2)					
None			None		
Service Area 2 (Districts 3 and 4)					
Shands Hospital at the University of Florida	100113	Alachua	None		
Baptist Medical Center Downtown / Shands Jacksonville Medical Center	100088/ 100001	Duval			
Service Area 3 (Districts 5, 6 and 8)					
All Children's Hospital	100250	Pinellas	None		
St. Joseph's Hospital	100075	Hillsborough			
Service Area 4 (Districts 7 and 9)					
Arnold Palmer Medical Center	120001	Orange	The Nemours Foundation	10080	Orange
Florida Hospital	100007	Orange			
St. Mary's Medical Center	100010	Palm Beach			
Service Area 5 (Districts 10 and 11)					
Memorial Regional Hospital	100038	Broward	None		
Jackson Memorial Hospital	100022	Miami-Dade			
Miami Children's Hospital	110199	Miami-Dade			

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Pediatric Open Heart Surgery Program Utilization Data

Facility by Service Area	Dist.	ID. #	County	Utilization Time Frame				Total
				Jul-Sep 2012	Oct-Dec 2012	Jan-Mar 2013	Apr-Jun 2013	
Service Area 1 (Districts 1 and 2)								
No Programs								
Service Area 2 (Districts 3 and 4)								
Shands Hospital at the University of Florida	3	100113	Alachua	28	23	31	29	111
Baptist Medical Center Downtown / Shands Jacksonville Medical Center	4	100088/ 100001	Duval	27	24	23	28	102
	Area 2 Totals			55	47	54	57	213
Service Area 3 (Districts 5, 6 and 8)								
All Children's Hospital	5	100250	Pinellas	45	40	42	46	173
St. Joseph's Hospital	6	100075	Hillsborough	56	26	45	32	159
	Area 3 Totals			101	66	87	78	332
Service Area 4 (Districts 7 and 9)								
Arnold Palmer Medical Center	7	120001	Orange	30	24	33	29	116
Florida Hospital	7	100007	Orange	6	19	12	13	50
St. Mary's Medical Center	9	100010	Palm Beach	12	3	9	4	28
	Area 4 Totals			48	46	54	46	194
Service Area 5 (Districts 10 and 11)								
Memorial Regional Hospital	10	100038	Broward	28	32	32	29	121
Jackson Memorial Hospital	11	100022	Miami-Dade	15	16	13	13	57
Miami Children's Hospital	11	110199	Miami-Dade	47	50	34	48	179
	Area 5 Totals			90	98	79	90	357
STATE TOTAL				**294**	**257**	**274**	**271**	**1,096**

Notes: Utilization data are reported to the local health councils by the above facilities. These utilization data are reported and presented for informational purposes only. The need for additional pediatric open heart surgery programs is determined by the number of live births in the service area. See Rule 59C-1.033, F.A.C.

Data Sources

Resident Live Births
> Resident live birth data
> Source: 2012 Data, Florida Vital Statistics, Department of Health, Office of Vital Statistics at
> **http://www.flpublichealth.com/VSBOOK/VSBOOK.aspx**

Pediatric Cardiac Catheterization Program Admissions
> The most current 12 months pediatric cardiac catheterization program admissions (July 2012 through June 2013) reported by facilities three months prior to the beginning date of the quarter of the publication of the fixed need pool (September 27, 2013).
> Source: Reported by local health councils

Operational Pediatric Cardiac Catheterization Programs
> New pediatric programs which have performed at least one inpatient or outpatient cardiac catheterization as of July 1, 2013 (three months prior to the beginning date of the quarter of the publication of the fixed need pool; or for programs already doing outpatient cardiac catheterization services prior to agency approval, a program that has performed at least one inpatient cardiac catheterization as of July 1, 2013).
> Source: Agency for Health Care Administration

Approved Pediatric Cardiac Catheterization Programs
> Pediatric programs with an approved certificate of need or a statement of intent to award a certificate of need or a final order granting a certificate of need on or before the most recent published deadline (August 16, 2013) for agency decisions prior to publication of the fixed need pool (September 27, 2013).
> Source: Agency for Health Care Administration

**Service Areas for Pediatric Cardiac Catheterization Programs
Established Pursuant to Rule 59C-1.032, Florida Administrative Code**

SERVICE AREA	DISTRICTS	COUNTIES
1	1 & 2	Escambia, Okaloosa, Santa Rosa, Walton, Bay, Calhoun, Franklin, Gadsden, Gulf, Holmes, Jackson, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla, Washington
2	3 & 4	Alachua, Bradford, Citrus, Columbia, Dixie, Gilchrist, Hamilton, Hernando, Lafayette, Lake, Levy, Marion, Putnam, Sumter, Suwannee, Union, Baker, Clay, Duval, Flagler, Nassau, St. Johns, Volusia
3	5, 6 & 8	Pasco, Pinellas, Hardee, Highlands, Hillsborough, Manatee, Polk, Charlotte, Collier, DeSoto, Glades, Hendry, Lee, Sarasota
4	7 & 9	Brevard, Orange, Osceola, Seminole, Indian River, Martin, Okeechobee, Palm Beach, St. Lucie
5	10 & 11	Broward, Miami-Dade, Monroe

Pediatric Cardiac Catheterization Program Need Methodology

$$NN = (LB / 30,000) - (OP + AP) > 1$$

NN is the number of additional pediatric cardiac catheterization programs in the service planning area projected two years into the future.

LB is the number of live births in the service planning area.

OP is the number of operating programs in the service planning area.

AP is the number of approved programs in the service planning area.

Special Note: The need for pediatric cardiac catheterization programs is determined solely by the number of live births in a service area. (See Rule 59C-1.032, Florida Administrative Code).

Pediatric Cardiac Catheterization Program
Need Projections for January 2016

Service Area	Vital Statistics 2012 Resident Live Births	Total Programs Needed (One per 30,000 Live Births)	Pediatric Cardiac Catheterization Programs		Net Programs Needed
			Operating	Approved	
1	17,154	0	0	0	0
2	38,613	1	2	0	0
3	56,094	1	2	0	0
4	48,730	1	3	1	0
5	52,357	1	3	0	0
State	212,948	4	10	1	0

There were an additional six live births in CY 2012 whose county of residence was unknown.

Pediatric Cardiac Catheterization Program Inventory

OPERATIONAL PROGRAMS	I.D.#	COUNTY	CON APPROVED AND/OR NON-OPERATIONAL PROGRAMS	CON #	COUNTY
Service Area 1 (Districts 1 and 2)					
None			None		
Service Area 2 (Districts 3 and 4)					
Shands Hospital at the University of Florida	100113	Alachua	None		
Baptist Medical Center Downtown / Shands Jacksonville Medical Center	100088/ 100001	Duval			
Service Area 3 (Districts 5, 6 and 8)					
All Children's Hospital	100250	Pinellas	None		
St. Joseph's Hospital	100075	Hillsborough			
Service Area 4 (Districts 7 and 9)					
Arnold Palmer Medical Center	120001	Orange	The Nemours Foundation	10078	Orange
Florida Hospital	100007	Orange			
St. Mary's Medical Center	100010	Palm Beach			
Service Area 5 (Districts 10 and 11)					
Memorial Regional Hospital	100038	Broward			
Jackson Memorial Hospital	100022	Miami-Dade	None		
Miami Children's Hospital	110199	Miami-Dade			

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Pediatric Cardiac Catheterization Program Utilization Data

Facility by Service Area	Dist.	ID. #	County	Utilization Time Frame				Total
				Jul-Sep 2012	Oct-Dec 2012	Jan-Mar 2013	Apr-Jun 2013	
Service Area 1 (Districts 1 and 2)								
No Programs								
Service Area 2 (Districts 3 and 4)								
Shands Hospital at the University of Florida	3	100113	Alachua	41	29	36	48	154
Baptist Medical Center Downtown / Shands Jacksonville Medical Center	4	100088/ 100001	Duval	109	93	180	171	553
		Area 2 Totals		150	122	216	219	707
Service Area 3 (Districts 5, 6 and 8)								
All Children's Hospital	5	100250	Pinellas	64	49	69	73	255
St. Joseph's Hospital	6	100075	Hillsborough	92	92	80	91	355
		Area 3 Totals		156	141	149	164	610
Service Area 4 (Districts 7 and 9)								
Arnold Palmer Medical Center	7	120001	Orange	61	39	42	67	209
Florida Hospital	7	100007	Orange	14	23	27	37	101
St. Mary's Medical Center	9	100010	Palm Beach	12	15	21	12	60
		Area 4 Totals		87	77	90	116	370
Service Area 5 (Districts 10 and 11)								
Memorial Regional Hospital	10	100038	Broward	52	62	54	53	221
Jackson Memorial Hospital	11	100022	Miami-Dade	63	63	51	49	226
Miami Children's Hospital	11	110199	Miami-Dade	97	81	76	80	334
		Area 5 Totals		212	206	181	182	781
STATE TOTAL				605	546	636	681	2,468

Notes: Utilization data are reported to the local health councils by the above facilities. These utilization data are reported and presented for informational purposes only. The need for additional pediatric cardiac catheterization programs is determined by the number of live births in the service area. See Rule 59C-1.032, F.A.C.

**Organ Transplantation Program Service Areas Established Pursuant to
Rule 59C-1.044, Florida Administrative Code**

SERVICE AREA	DISTRICTS	COUNTIES
1	District 1	Escambia, Okaloosa, Santa Rosa, Walton
	District 2	Bay, Calhoun, Franklin, Gadsden, Gulf, Holmes, Jackson, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla, Washington
	District 3 (excluding Lake County)	Alachua, Bradford, Citrus, Columbia, Dixie, Gilchrist, Hamilton, Hernando, Lafayette, Levy, Marion, Putnam, Sumter, Suwannee, Union
	District 4 (excluding Volusia County)	Baker, Clay, Duval, Flagler, Nassau, St. Johns
2	District 5	Pasco, Pinellas
	District 6	Hardee, Highlands, Hillsborough, Manatee, Polk
	District 8 (excluding Collier County)	Charlotte, DeSoto, Glades, Hendry, Lee, Sarasota
3	District 7	Brevard, Orange, Osceola, Seminole
	District 9 (excluding Palm Beach County)	Indian River, Martin, Okeechobee, St. Lucie
	District 3 (partial)	Lake
	District 4 (partial)	Volusia
4	District 10	Broward
	District 11	Miami-Dade, Monroe
	District 8 (partial)	Collier
	District 9 (partial)	Palm Beach

Inventory of Operational and Approved Adult Organ Transplant Programs

As of September 1, 2013

Organ/Tissue	Service Area	County	AHCA #	Name (OPERATIONAL)	Service Area	County	AHCA #	Name (APPROVED)	CON #
Liver	1	Alachua	100113	Shands Hospital at the University of Florida				None	
	1	Duval	100151	Mayo Clinic					
	2	Hillsborough	100128	Tampa General Hospital					
	3	Orange	100007	Florida Hospital					
	4	Miami-Dade	100022	Jackson Memorial Hospital					
	4	Broward	100039	Broward Health Medical Center					
	4	Broward	100056	Cleveland Clinic Hospital (Operational 7/11/13)					
Lung	1	Alachua	100113	Shands Hospital at the University of Florida				None	
	1	Duval	100151	Mayo Clinic					
	2	Hillsborough	100128	Tampa General Hospital					
	3	Orange	100007	Florida Hospital (Operational 8/11/12)					
	4	Miami-Dade	100022	Jackson Memorial Hospital					
Heart	1	Alachua	100113	Shands Hospital at the University of Florida	4	Broward	100056	Cleveland Clinic Hospital	10148
	1	Duval	100151	Mayo Clinic	4	Broward	100038	Memorial Regional Medical Center	10149
	1	Leon	100135	Tallahassee Memorial Hospital (Term. 6/7/04)					
	2	Hillsborough	100128	Tampa General Hospital					
	3	Orange	100007	Florida Hospital (Operational 1/31/12)					
	4	Miami-Dade	100022	Jackson Memorial Hospital					
Intestines	4	Miami-Dade	100022	Jackson Memorial Hospital					
Pancreas / Islet Cell	1	Alachua	100113	Shands Hospital at the University of Florida	3	Volusia	100017	Halifax Health Medical Center	9956
	1	Duval	100151	Mayo Clinic					
	2	Hillsborough	100128	Tampa General Hospital					
	3	Orange	100007	Florida Hospital					
	4	Miami-Dade	100022	Jackson Memorial Hospital					

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Inventory of Operational and Approved Adult Organ Transplant Programs

As of September 1, 2013

Organ/Tissue	Service Area	County	AHCA #	Name (OPERATIONAL)	Service Area	County	AHCA #	Name (APPROVED)	CON #
Kidney	1	Alachua	100113	Shands Hospital at the University of Florida	4	Broward	100039	Broward Health Medical Center	10152
	1	Duval	100151	Mayo Clinic					
	1	Duval	100001	Shands Jacksonville Med. Ctr. (Term. 1/12/11)					
	2	Hillsborough	100128	Tampa General Hospital					
	2	Lee	100220	Gulf Coast Medical Center Lee Memorial Health					
	3	Orange	100007	Florida Hospital					
	3	Volusia	100014	Bert Fish Medical Center (Terminated 7/28/05)					
	3	Volusia	100017	Halifax Health Medical Center					
	4	Miami-Dade	100022	Jackson Memorial Hospital					
	4	Broward	100056	Cleveland Clinic Hospital (Operational 7/29/13)					
Allogeneic & Autologous Bone Marrow (including Peripheral blood stem cell)	1	Alachua	100113	Shands Hospital at University of Florida				None	
	1	Duval	100151	Mayo Clinic					
	1	Duval	100001	Shands Jacksonville Med. Ctr. (Term. 6/28/04)					
	2	Hillsborough	110009	H.L. Moffit Cancer Ctr & Research Inst. Hospital					
	3	Orange	100007	Florida Hospital					
	3	Volusia	100017	Halifax Health Medical Center (Term. 4/28/05)					
	4	Broward	111527	Memorial Hospital West (Operational 5/3/11)					
	4	Miami-Dade	100022	Jackson Memorial Hospital					
	4	Miami-Dade	100009	University of Miami Hosp. & Clinics (Oper. 8/29/11)					
Autologous Bone Marrow Only (incl Peripheral blood stem cell)	4	Miami-Dade	100008	Baptist Hospital of Miami (Terminated 6/17/04)				None	
	4	Palm Beach	110403	Good Samaritan Medical Center					
	4	Collier	100018	Naples Community Hospital (Term. 6/17/04)					

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Inventory of Operational and Approved Adult Organ Transplant Programs

As of September 1, 2013

Organ/Tissue	Service Area	County	AHCA #	Name (OPERATIONAL)	Service Area	County	AHCA #	Name (APPROVED)	CON #
Autologous Peripheral Blood Stem Cell Bone Marrow Only	1	Duval	100088	Baptist Medical Center (Terminated 10/1/04)				None	
	2	Pinellas	100127	Morton Plant Hospital (Terminated 10/25/04)					
	2	Lee	100012	Lee Memorial Hosp.-Cleveland (Term. 6/17/04)					
	2	Hillsborough	100075	St. Joseph's Hospital (Terminated 6/17/04)					
	2	Sarasota	100077	Bon Secours - Venice Hosp. (Term. 6/17/04)					
	3	St. Lucie	100260	St. Lucie Medical Center (Closed 5/12/02)					
	4	Broward	100038	Memorial Regional Hospital (Term. 6/18/04)					
	4	Broward	100224	University Hospital & Med. Ctr. (Term. 6/17/04)					

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Inventory of Operational and Approved Pediatric Organ Transplant Programs

As of September 1, 2013

Organ/Tissue	Service Area	OPERATIONAL			Service Area	APPROVED				
		County	AHCA #	Name		County	AHCA #	Name		CON #
Liver	1	Alachua	100113	Shands Hospital at the University of Florida				None		
	4	Miami-Dade	100022	Jackson Memorial Hospital						
Lung	1	Alachua	100113	Shands Hospital at the University of Florida				None		
	4	Miami-Dade	100022	Jackson Memorial Hospital						
Heart	1	Alachua	100113	Shands Hospital at the University of Florida						
	2	Pinellas	100250	All Children's Hospital						
	4	Broward	100038	Memorial Regional Hospital						
	4	Miami-Dade	100022	Jackson Memorial Hospital						
Intestines	4	Miami-Dade	100022	Jackson Memorial Hospital				None		
Pancreas / Islet Cell	4	Miami-Dade	100022	Jackson Memorial Hospital				None		
Kidney	1	Alachua	100113	Shands Hospital at the University of Florida				None		
	2	Hillsborough	100128	Tampa General Hospital						
	2	Pinellas	100250	All Children's Hospital (Terminated 1/01/09)						
	3	Orange	100007	Florida Hospital						
	4	Miami-Dade	100022	Jackson Memorial Hospital						
Allogeneic & Autologous Bone Marrow (including Peripheral blood stem cell)	1	Alachua	100113	Shands Hospital at the University of Florida				None		
	1	Duval	100088	Baptist Medical Center Downtown						
	2	Pinellas	100250	All Children's Hospital						
	3	Orange	100007	Florida Hospital						
	4	Miami-Dade	100022	Jackson Memorial Hospital						
	4	Miami-Dade	110199	Miami Children's Hospital						

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Adult Organ Transplantation Program Utilization
July 2012 - June 2013

ORGAN TYPE	Service Area	District	Jul-Sep 2012	Oct-Dec 2012	Jan-Mar 2013	Apr-Jun 2013	Total
Adult Liver							
Shands Hospital at the University of Florida	1	3	9	7	8	9	**33**
Mayo Clinic	1	4	40	34	44	30	**148**
Tampa General Hospital	2	6	35	23	25	19	**102**
Florida Hospital	3	7	16	17	20	13	**66**
Broward Health Medical Center	4	10	9	5	5	5	**24**
Jackson Memorial Hospital	4	11	13	23	19	29	**84**
TOTAL			**122**	**109**	**121**	**105**	**457**
Adult Lung							
Shands Hospital at the University of Florida	1	3	9	4	11	8	**32**
Mayo Clinic	1	4	13	8	9	9	**39**
Tampa General Hospital	2	6	12	10	10	17	**49**
Florida Hospital (Operational 8/11/12)	3	7	3	6	4	3	**16**
Jackson Memorial Hospital	4	11	2	2	3	0	**7**
TOTAL			**39**	**30**	**37**	**37**	**143**
Adult Heart							
Shands Hospital at the University of Florida	1	3	5	3	5	3	**16**
Mayo Clinic	1	4	4	5	6	4	**19**
Tampa General Hospital	2	6	12	11	8	16	**47**
Florida Hospital	3	7	3	2	2	1	**8**
Jackson Memorial Hospital	4	11	4	4	9	2	**19**
TOTAL			**28**	**25**	**30**	**26**	**109**

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Adult Organ Transplantation Program Utilization
July 2012 - June 2013

ORGAN TYPE	Service Area	District	Jul-Sep 2012	Oct-Dec 2012	Jan-Mar 2013	Apr-Jun 2013	Total
Adult Intestines							
Jackson Memorial Hospital	4	11	1	0	1	0	**2**
TOTAL			**1**	**0**	**1**	**0**	**2**
Adult Pancreas							
Shands Hospital at the University of Florida	1	3	0	0	0	1	**1**
Mayo Clinic	1	4	1	2	4	2	**9**
Tampa General Hospital	2	6	1	0	0	0	**1**
Florida Hospital	3	7	5	3	1	1	**10**
Jackson Memorial Hospital	4	11	6	2	5	4	**17**
TOTAL			**13**	**7**	**10**	**8**	**38**
Adult Kidney							
Shands Hospital at the University of Florida	1	3	30	16	25	22	**93**
Mayo Clinic	1	4	46	42	47	36	**171**
Tampa General Hospital	2	6	46	55	58	52	**211**
Gulf Coast Medical Center Lee Memorial Health System	2	8	4	9	5	14	**32**
Halifax Health Medical Center	3	4	3	5	7	2	**17**
Florida Hospital	3	7	34	44	46	37	**161**
Jackson Memorial Hospital	4	11	79	71	64	78	**292**
TOTAL			**242**	**242**	**252**	**241**	**977**

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Adult Organ Transplantation Program Utilization
July 2012 - June 2013

ORGAN TYPE	Service Area	District	Jul-Sep 2012	Oct-Dec 2012	Jan-Mar 2013	Apr-Jun 2013	Total
Adult Bone Marrow							
Shands Hospital at the University of Florida	1	3	35	28	24	30	**117**
Mayo Clinic	1	4	18	22	14	33	**87**
H. Lee Moffitt Cancer Ctr & Research Institute Hospital	2	6	113	88	102	121	**424**
Florida Hospital	3	7	28	41	32	32	**133**
Good Samaritan Medical Center	4	9	0	0	0	0	**0**
Memorial Hospital West	4	10	3	1	6	2	**12**
Jackson Memorial Hospital	4	11	0	0	0	0	**0**
University of Miami Hospital & Clinics	4	11	32	28	29	33	**122**
TOTAL			**229**	**208**	**207**	**251**	**895**

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Pediatric Organ Transplantation Program Utilization
July 2012 - June 2013

ORGAN TYPE	Service Area	District	Jul-Sep 2012	Oct-Dec 2012	Jan-Mar 2013	Apr-Jun 2013	Total
Pediatric Liver							
Shands Hospital at the University of Florida	1	3	0	1	1	1	**3**
Jackson Memorial Hospital	4	11	3	4	5	2	**14**
TOTAL			**3**	**5**	**6**	**3**	**17**
Pediatric Lung							
Shands Hospital at the University of Florida	1	3	0	0	1	0	**1**
Jackson Memorial Hospital	4	11	0	0	0	0	**0**
TOTAL			**0**	**0**	**1**	**0**	**1**
Pediatric Heart							
Shands Hospital at the University of Florida	1	3	1	7	4	1	**13**
All Children's Hospital	2	5	0	3	2	1	**6**
Memorial Regional Hospital	4	10	0	2	3	0	**5**
Jackson Memorial Hospital	4	11	0	0	1	0	**1**
TOTAL			**1**	**12**	**10**	**2**	**25**
Pediatric Intestines							
Jackson Memorial Hospital	4	11	0	0	0	0	**0**
TOTAL			**0**	**0**	**0**	**0**	**0**

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Pediatric Organ Transplantation Program Utilization
July 2012 - June 2013

ORGAN TYPE	Service Area	District	Jul-Sep 2012	Oct-Dec 2012	Jan-Mar 2013	Apr-Jun 2013	Total
Pediatric Pancreas							
Jackson Memorial Hospital	4	11	0	0	0	0	0
TOTAL			0	0	0	0	0
Pediatric Kidney							
Shands Hospital at the University of Florida	1	3	2	0	1	0	3
Tampa General Hospital	2	6	4	2	5	2	13
Florida Hospital	3	7	0	1	1	0	2
Jackson Memorial Hospital	4	11	2	2	4	3	11
TOTAL			8	5	11	5	29
Pediatric Bone Marrow							
Shands Hospital at the University of Florida	1	3	2	3	2	6	13
Baptist Medical Center Downtown	1	4	1	2	4	3	10
All Children's Hospital	2	5	9	9	14	15	47
Florida Hospital	3	7	4	0	0	8	12
Jackson Memorial Hospital	4	11	14	0	4	4	22
Miami Children's Hospital	4	11	2	4	3	6	15
TOTAL			32	18	27	42	119

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