



**Florida Need Projections for:
Pediatric Open Heart Surgery Programs
and
Pediatric Cardiac Catheterization Programs**

**Utilization Data for:
Adult and Pediatric Organ
Transplantation Programs**

**for
July 1, 2011 through
June 30, 2012**

**January 2015
Planning
Horizon**

**Rick Scott
Governor**

**Elizabeth Dudek
Secretary**



**Agency for Health Care Administration
Certificate of Need
2727 Mahan Drive, Mail Stop 28
Tallahassee, FL 32308
<http://ahca.myflorida.com>**

Table Of Contents

Introduction	3
Certificate of Need Batching Cycle	4
Local Health Council Data Contacts	5
Pediatric Open Heart Surgery Program Data Sources	6
Service Areas for Pediatric Open Heart Surgery Programs	7
Pediatric Open Heart Surgery Program Need Methodology	8
Pediatric Open Heart Surgery Program Need Projections for January 2015	
Pediatric Open Heart Surgery Program Inventory	9
Pediatric Open Heart Surgery Program Utilization Data	10
Pediatric Cardiac Catheterization Program Data Sources	11
Service Areas for Pediatric Cardiac Catheterization Programs	12
Pediatric Cardiac Catheterization Need Methodology	13
Pediatric Cardiac Catheterization Program Need Projections for January 2015	13
Pediatric Cardiac Catheterization Program Inventory	14
Pediatric Cardiac Catheterization Program Utilization Data	15
Organ Transplantation Program Service Areas	16
Operational & Approved Adult Organ Transplantation Program Inventory	17
Operational & Approved Pediatric Organ Transplantation Program Inventory	20
Adult Organ Transplantation Program Utilization Data	21
Pediatric Organ Transplantation Program Utilization Data	24

Introduction

The Agency for Health Care Administration receives and processes data from several sources in order to produce need projections in accordance with need methodologies and other legal requirements. This publication contains data related to pediatric open heart surgery programs, pediatric cardiac catheterization services, and adult and pediatric organ transplantation programs. For further information supporting service need projections, please refer to the following documents:

Statutory Authority
Rules
Facility Location Maps

Chapter 408, Florida Statutes
Chapter 59C, Florida Administrative Code
<http://www.floridahealthfinder.gov>

Corrections to the data should be reported to James McLemore at (850) 412-4346. For additional information, please contact the following persons:

Certificate of Need Program
Approved Certificates of Need and
Operational Programs
Local Health Council Plans

James McLemore (850) 412-4346
Local Health Councils

October 2012 Batching Cycle

Batching Cycle

Letters of intent and applications subject to comparative review are accepted in two batching cycles annually each for hospital beds and facilities and for other beds and programs. The category "other beds and programs" includes proposals for pediatric open heart surgery, pediatric cardiac catheterization, and organ transplantation. The schedule for the second batching cycle of 2012 for the category "other beds and programs" is outlined below.

Pediatric Open Heart Surgery, Pediatric Cardiac Catheterization and Organ Transplantation Certificate of Need Batching Cycle

Activity	Current Batching Cycle
Summary Need Projections Published in the F.A.W.	September 28, 2012
Letter of Intent Deadline	October 15, 2012
Application Deadline	November 14, 2012
Completeness Review Deadline	November 21, 2012
Applicant Omissions Deadline	December 19, 2012
Agency Initial Decision Deadline	February 15, 2013

October 2012 Batching Cycle

Local Health Council Contacts

District	Local Health Council
Districts 1 and 2	<p>Mike Hill, Executive Director Northwest Florida Health Council, Inc. Big Bend Health Council, Inc. 431 Oak Avenue Panama City, FL 32401 (850) 872-4128 mikehill@nwbbhc.org</p>
District 3	<p>Steven J. Oliva, Executive Director WellFlorida Council 1785 NW 80th Boulevard Gainesville, FL 32606 (352) 313-6500 soliva@wellflorida.org</p>
District 4	<p>Dawn Emerick, Ph.D., Executive Director Health Planning Council of Northeast Florida, Inc. 101 N. Laura Street, Suite 801 Jacksonville, FL 32202 (904) 301-3678 dawn_emerick@hpcnef.org</p>
Districts 5 and 6	<p>Elizabeth Rugg, Executive Director Suncoast Health Council, Inc., Health Council of West Central Florida, Inc. 9600 Koger Boulevard, Suite 221 St. Petersburg, FL 33702 (727) 217-7070 erugg@healthcouncils.org</p>
District 7	<p>Ken Peach, Executive Director Local Health Council of East Central Florida, Inc. 2461 West State Road 426, Suite 2041 Oviedo, FL 32765 (407) 977-1610 kpeach@hcecf.org</p>
District 8	<p>Ed Houck, Executive Director Health Planning Council of Southwest Florida, Inc. 8961 Daniels Center Drive, Suite 401 Ft. Myers, FL 33912 (239) 433-6700 edhouck@hpcswf.com</p>
District 9	<p>Andrea Stephenson, Executive Director Treasure Coast Health Council, Inc. 600 Sandtree Drive, Suite 101 Palm Beach Gardens, FL 33403 (561) 844-4220 astephenson@tchealthcouncil.org</p>
District 10	<p>Michael DeLucca, Executive Director Broward Regional Health Planning Council, Inc. 200 Oakwood Lane, Suite 100 Hollywood, FL 33020 (954) 561-9681 mdelucca@brhpc.org</p>
District 11	<p>Marisel Losa, Executive Director Health Council of South Florida, Inc. 8095 N.W. 12th Street, Suite 300 Miami, FL 33126 (305) 592-1452 mlosa@healthcouncil.org</p>

January 2015 Pediatric Open Heart Surgery Program Projections

Data Sources

Resident Live Births

Resident live birth data

Source: 2010 Data, Florida Vital Statistics, Department of Health, Office of Vital Statistics at <http://www.flpublichealth.com/VSBOOK/VSBOOK.aspx>

Pediatric Open Heart Surgery Program Admissions

The most current 12 months open heart surgery program admissions (July 2011 through June 2012) reported by facilities three months prior to the beginning date of the quarter of the publication of the fixed need pool (September 28, 2012).

Source: Reported by local health councils

Operational Pediatric Open Heart Surgery Programs

Pediatric open heart surgery programs approved by the agency that have performed at least one open heart surgery operation as of April 1, 2012, six months prior to the beginning date of the quarter of the publication of the fixed need pool (September 28, 2012).

Source: Agency for Health Care Administration

Approved Pediatric Open Heart Surgery Programs

Pediatric open heart surgery programs with an approved certificate of need, a statement of intent to award a certificate of need, or a final order granting a certificate of need, but not operational, on or before the most recent published deadline for agency decisions (August 17, 2012) prior to publication of the fixed need pool (September 28, 2012).

Source: Agency for Health Care Administration

January 2015 Pediatric Open Heart Surgery Program Projections

Service Areas for Pediatric Open Heart Surgery Programs Established Pursuant to Rule 59C-1.033, Florida Administrative Code

SERVICE AREA	DISTRICTS	COUNTIES
1	1 & 2	Escambia, Okaloosa, Santa Rosa, Walton, Bay, Calhoun, Franklin, Gadsden, Gulf, Holmes, Jackson, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla, Washington
2	3 & 4	Alachua, Bradford, Citrus, Columbia, Dixie, Gilchrist, Hamilton, Hernando, Lafayette, Lake, Levy, Marion, Putnam, Sumter, Suwannee, Union, Baker, Clay, Duval, Flagler, Nassau, St. Johns, Volusia
3	5, 6 & 8	Pasco, Pinellas, Hardee, Highlands, Hillsborough, Manatee, Polk, Charlotte, Collier, Desoto, Glades, Hendry, Lee, Sarasota
4	7 & 9	Brevard, Orange, Osceola, Seminole, Indian River, Martin, Okeechobee, Palm Beach, St. Lucie
5	10 & 11	Broward, Miami-Dade, Monroe

January 2015 Pediatric Open Heart Surgery Program Projections

Pediatric Open Heart Surgery Program Need Methodology

$$NN = (LB / 30,000) - (OP + AP) > 1$$

NN is the number of additional pediatric open heart surgery programs in the service planning area projected two years into the future.

LB is the number of live births in the service planning area.

OP is the number of operating programs in the service planning area.

AP is the number of approved programs in the service planning area.

Special Note: The need for pediatric open heart surgery programs is determined solely by the number of live births in a service area. (See Rule 59C-1.033, Florida Administrative Code).

Pediatric Open Heart Surgery Program Need Projections for January 2015

Service Area	Vital Statistics 2010 Resident Live Births	Total Programs Needed (1 per 30,000 live births)	Pediatric Open Heart Surgery Programs		Net Programs Needed
			Operating	Approved	
1	17,094	0	0	0	0
2	39,408	1	2	0	0
3	56,422	1	2	0	0
4	48,212	1	2	2	0
5	53,373	1	3	0	0
State	214,509	4	9	2	0

There were an additional 10 live births in CY 2010 whose county of residence was unknown.

January 2015 Pediatric Open Heart Surgery Program Projections

Pediatric Open Heart Surgery Program Inventory

OPERATIONAL PROGRAMS	I.D.#	COUNTY	CON APPROVED AND/OR NON-OPERATIONAL	CON #	COUNTY
Service Area 1 (Districts 1 and 2)					
None			None		
Service Area 2 (Districts 3 and 4)					
Shands Hospital at the University of Florida	100113	Alachua	None		
Baptist Medical Center Downtown / Shands Jacksonville Medical Center	100088/ 100001	Duval			
Service Area 3 (Districts 5, 6 and 8)					
All Children's Hospital	100250	Pinellas	None		
St. Joseph's Hospital	100075	Hillsborough			
Service Area 4 (Districts 7 and 9)					
Arnold Palmer Medical Center	120001	Orange	Florida Hospital Orlando	10081	Orange
Saint Mary's Medical Center	100010	Palm Beach	The Nemours Foundation	10080	Orange
Service Area 5 (Districts 10 and 11)					
Memorial Regional Hospital	100038	Broward	None		
Jackson Memorial Hospital	100022	Miami-Dade			
Miami Children's Hospital	110199	Miami-Dade			

January 2015 Pediatric Open Heart Surgery Program Projections

Pediatric Open Heart Surgery Program Utilization Data

Facility by Service Area	Dist.	ID. #	County	Utilization Time Frame				Total
				Jul-Sep 2011	Oct-Dec 2011	Jan-Mar 2012	Apr-Jun 2012	
Service Area 1 (Districts 1 and 2)								
No Programs								
Service Area 2 (Districts 3 and 4)								
Shands Hospital at the University of Florida	3	100113	Alachua	22	21	28	21	92
Baptist Medical Center Downtown / Shands Jacksonville Medical Center	4	100088/ 100001	Duval	31	25	18	28	102
Area 2 Totals				53	46	46	49	194
Service Area 3 (Districts 5, 6 and 8)								
All Children's Hospital	5	100250	Pinellas	63	28	43	51	185
St. Joseph's Hospital	6	100075	Hillsborough	46	44	42	55	187
Area 3 Totals				109	72	85	106	372
Service Area 4 (Districts 7 and 9)								
Arnold Palmer Medical Center	7	120001	Orange	37	31	33	31	132
Saint Mary's Medical Center	9	100010	Palm Beach	0	1	6	6	13
Area 4 Totals				37	32	39	37	145
Service Area 5 (Districts 10 and 11)								
Memorial Regional Hospital	10	100038	Broward	25	29	32	27	113
Jackson Memorial Hospital	11	100022	Miami-Dade	28	36	16	11	91
Miami Children's Hospital	11	110199	Miami-Dade	44	49	46	51	190
Area 5 Totals				97	114	94	89	394
STATE TOTAL				296	264	264	281	1,105

Notes: Utilization data are reported to the local health councils by the above facilities. These utilization data are reported and presented for informational purposes only. The need for additional pediatric open heart surgery programs is determined by the number of live births in the service area. See Rule 59C-1.033, F.A.C.

January 2015 Pediatric Cardiac Catheterization Program Projections

Data Sources

Resident Live Births

Resident live birth data

Source: 2010 Data, Florida Vital Statistics, Department of Health, Office of Vital Statistics at <http://www.flpublichealth.com/VSBOOK/VSBOOK.aspx>

Pediatric Cardiac Catheterization Program Admissions

The most current 12 months pediatric cardiac catheterization program admissions (July 2011 through June 2012) reported by facilities three months prior to the beginning date of the quarter of the publication of the fixed need pool (September 28, 2012).

Source: Reported by local health councils

Operational Pediatric Cardiac Catheterization Programs

New pediatric programs which have performed at least one inpatient or outpatient cardiac catheterization as of April 1, 2012 (three months prior to the beginning date of the quarter of the publication of the fixed need pool; or for programs already doing outpatient cardiac catheterization services prior to agency approval, a program that has performed at least one inpatient cardiac catheterization as of July 1, 2012).

Source: Agency for Health Care Administration

Approved Pediatric Cardiac Catheterization Programs

Pediatric programs with an approved certificate of need or a statement of intent to award a certificate of need or a final order granting a certificate of need on or before the most recent published deadline (August 17, 2012) for agency decisions prior to publication of the fixed need pool (September 28, 2012).

Source: Agency for Health Care Administration

January 2015 Pediatric Cardiac Catheterization Program Projections

Service Areas for Pediatric Cardiac Catheterization Programs Established Pursuant to Rule 59C-1.032, Florida Administrative Code

SERVICE AREA	DISTRICTS	COUNTIES
1	1 & 2	Escambia, Okaloosa, Santa Rosa, Walton, Bay, Calhoun, Franklin, Gadsden, Gulf, Holmes, Jackson, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla, Washington
2	3 & 4	Alachua, Bradford, Citrus, Columbia, Dixie, Gilchrist, Hamilton, Hernando, Lafayette, Lake, Levy, Marion, Putnam, Sumter, Suwannee, Union, Baker, Clay, Duval, Flagler, Nassau, St. Johns, Volusia
3	5, 6 & 8	Pasco, Pinellas, Hardee, Highlands, Hillsborough, Manatee, Polk, Charlotte, Collier, DeSoto, Glades, Hendry, Lee, Sarasota
4	7 & 9	Brevard, Orange, Osceola, Seminole, Indian River, Martin, Okeechobee, Palm Beach, St. Lucie
5	10 & 11	Broward, Miami-Dade, Monroe

January 2015 Pediatric Cardiac Catheterization Program Projections

Pediatric Cardiac Catheterization Program Need Methodology

$$NN = (LB / 30,000) - (OP + AP) > 1$$

NN is the number of additional pediatric cardiac catheterization programs in the service planning area projected two years into the future.

LB is the number of live births in the service planning area.

OP is the number of operating programs in the service planning area.

AP is the number of approved programs in the service planning area.

Special Note: The need for pediatric cardiac catheterization programs is determined solely by the number of live births in a service area. (See Rule 59C-1.032, Florida Administrative Code).

Pediatric Cardiac Catheterization Program Need Projections for January 2015

Service Area	Vital Statistics 2010 Resident Live Births	Total Programs Needed (1 per 30,000 live births)	Cardiac Catheterization Programs		Net Programs Needed
			Operating	Approved	
1	17,094	0	0	0	0
2	39,408	1	2	0	0
3	56,422	1	2	0	0
4	48,212	1	1	3	0
5	53,373	1	3	0	0
State	214,509	4	8	3	0

There were an additional 10 live births in CY 2010 whose county of residence was unknown.

January 2015 Pediatric Cardiac Catheterization Program Projections

Pediatric Cardiac Catheterization Program Inventory

OPERATIONAL PROGRAMS	I.D.#	COUNTY	CON APPROVED AND/OR NON- OPERATIONAL PROGRAMS	CON #	COUNTY
Service Area 1 (Districts 1 and 2)					
None			None		
Service Area 2 (Districts 3 and 4)					
Shands Hospital at the University of Florida	100113	Alachua	None		
Baptist Medical Center Downtown / Shands Jacksonville Medical Center	100088/ 100001	Duval			
Service Area 3 (Districts 5, 6 and 8)					
All Children's Hospital	100250	Pinellas	None		
St. Joseph's Hospital	100075	Hillsborough			
Service Area 4 (Districts 7 and 9)					
Arnold Palmer Medical Center	120001	Orange	St. Mary's Medical Center	10054	Palm Beach
			Florida Hospital Orlando	10079	Orange
			The Nemours Foundation	10078	Orange
Service Area 5 (Districts 10 and 11)					
Memorial Regional Hospital	100038	Broward	None		
Jackson Memorial Hospital	100022	Miami-Dade			
Miami Children's Hospital	110199	Miami-Dade			

January 2015 Pediatric Cardiac Catheterization Program Projections

Pediatric Cardiac Catheterization Program Utilization Data

Facility by Service Area	Dist.	ID. #	County	Utilization Time Frame				Total
				Jul-Sep 2011	Oct-Dec 2011	Jan-Mar 2012	Apr-Jun 2012	
Service Area 1 (Districts 1 and 2)								
No Programs								
Service Area 2 (Districts 3 and 4)								
Shands Hospital at the University of Florida	3	100113	Alachua	28	36	43	37	144
Baptist Medical Center Downtown / Shands Jacksonville Medical Center	4	100088/ 100001	Duval	124	135	103	99	461
Area 2 Totals				152	171	146	136	605
Service Area 3 (Districts 5, 6 and 8)								
All Children's Hospital	5	100250	Pinellas	65	57	73	61	256
St. Joseph's Hospital	6	100075	Hillsborough	81	61	61	51	254
Area 3 Totals				146	118	134	112	510
Service Area 4 (Districts 7 and 9)								
Arnold Palmer Medical Center	7	120001	Orange	61	42	58	53	214
Area 4 Totals				61	42	58	53	214
Service Area 5 (Districts 10 and 11)								
Memorial Regional Hospital	10	100038	Broward	50	58	54	63	225
Jackson Memorial Hospital	11	100022	Miami-Dade	69	26	66	48	209
Miami Children's Hospital	11	110199	Miami-Dade	84	78	98	84	344
Area 5 Totals				203	162	218	195	778
STATE TOTAL				562	493	556	496	2,107

Notes: Utilization data are reported to the local health councils by the above facilities. These utilization data are reported and presented for informational purposes only. The need for additional pediatric cardiac catheterization programs is determined by the number of live births in the service area. See Rule 59C-1.032, F.A.C.

Organ Transplantation Program Data – October 2012 Batching Cycle

Organ Transplantation Program Service Areas Established Pursuant to Rule 59C-1.044, Florida Administrative Code

SERVICE AREA	DISTRICTS	COUNTIES
1	District 1 District 2 District 3 (excluding Lake County) District 4 (excluding Volusia County)	Escambia, Okaloosa, Santa Rosa, Walton Bay, Calhoun, Franklin, Gadsden, Gulf, Holmes, Jackson, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla, Washington Alachua, Bradford, Citrus, Columbia, Dixie, Gilchrist, Hamilton, Hernando, Lafayette, Levy, Marion, Putnam, Sumter, Suwannee, Union Baker, Clay, Duval, Flagler, Nassau, St. Johns
2	District 5 District 6 District 8 (excluding Collier County)	Pasco, Pinellas Hardee, Highlands, Hillsborough, Manatee, Polk Charlotte, DeSoto, Glades, Hendry, Lee, Sarasota
3	District 7 District 9 (excluding Palm Beach County) District 3 (partial) District 4 (partial)	Brevard, Orange, Osceola, Seminole Indian River, Martin, Okeechobee, St. Lucie Lake Volusia
4	District 10 District 11 District 8 (partial) District 9 (partial)	Broward Miami-Dade, Monroe Collier Palm Beach

Organ Transplantation Program Data - October 2012 Batching Cycle

Inventory of Operational and Approved Adult Organ Transplant Programs

As of September 1, 2012

Organ/Tissue	Service Area	OPERATIONAL			Service Area	APPROVED			
		County	AHCA #	Name		County	AHCA #	Name	CON #
Liver	1	Alachua	100113	Shands Hospital at the University of Florida	4	Broward	100056	Cleveland Clinic Hospital	10154
	1	Duval	100151	Mayo Clinic					
	2	Hillsborough	100128	Tampa General Hospital					
	3	Orange	100007	Florida Hospital - Orlando					
	4	Miami-Dade	100022	Jackson Memorial Hospital					
	4	Broward	100039	Broward Health Medical Center*					
Lung	1	Alachua	100113	Shands Hospital at the University of Florida	3	Orange	100007	Florida Hospital - Orlando	10028
	1	Duval	100151	Mayo Clinic					
	2	Hillsborough	100128	Tampa General Hospital					
	4	Miami-Dade	100022	Jackson Memorial Hospital					
Heart	1	Alachua	100113	Shands Hospital at the University of Florida	4	Broward	100056	Cleveland Clinic Hospital	10148
	1	Duval	100151	Mayo Clinic	4	Broward	100038	Memorial Regional Medical Center	10149
	1	Leon	100135	Tallahassee Memorial Hospital (Term. 6/7/04)					
	2	Hillsborough	100128	Tampa General Hospital					
	3	Orange	100007	Florida Hospital - Orlando (Operational 1/31/12)					
	4	Miami-Dade	100022	Jackson Memorial Hospital					
Intestines	4	Miami-Dade	100022	Jackson Memorial Hospital					
Pancreas / Islet Cell	1	Alachua	100113	Shands Hospital at the University of Florida	3	Volusia	100017	Halifax Health Medical Center	9956
	1	Duval	100151	Mayo Clinic					
	2	Hillsborough	100128	Tampa General Hospital					
	3	Orange	100007	Florida Hospital - Orlando					
	4	Miami-Dade	100022	Jackson Memorial Hospital					

*The Broward Health Medical Center Liver Transplant Program, formerly a shared program with Jackson Memorial Hospital became stand-alone program effective 11/1/10 (CON #10087).

Organ Transplantation Program Data - October 2012 Batching Cycle

Inventory of Operational and Approved Adult Organ Transplant Programs

As of September 1, 2012

Organ/Tissue	Service Area	OPERATIONAL			Service Area	APPROVED			
		County	AHCA #	Name		County	AHCA #	Name	CON #
Kidney	1	Alachua	100113	Shands Hospital at the University of Florida	4	Broward	100056	Cleveland Clinic Hospital	10151
	1	Duval	100151	Mayo Clinic	4	Broward	100039	Broward Health Medical Center	10152
	1	Duval	100001	Shands Jacksonville Med. Ctr. (Term. 1/12/11)					
	2	Hillsborough	100128	Tampa General Hospital					
	2	Lee	100220	Gulf Coast Medical Center Lee Memorial Health					
	3	Orange	100007	Florida Hospital - Orlando					
	3	Volusia	100014	Bert Fish Medical Center (Terminated 7/28/05)					
	3	Volusia	100017	Halifax Health Medical Center					
	4	Miami-Dade	100022	Jackson Memorial Hospital					
	4	Broward	100056	Cleveland Clinic Hospital (Terminated 12/31/04)					
Allogeneic & Autologous Bone Marrow (including Peripheral blood stem cell)	1	Alachua	100113	Shands Hospital at University of Florida	None				
	1	Duval	100151	Mayo Clinic					
	1	Duval	100001	Shands Jacksonville Med. Ctr. (Term. 6/28/04)					
	2	Hillsborough	110009	H.L. Moffit Cancer Ctr & Research Inst. Hospital					
	3	Orange	100007	Florida Hospital - Orlando					
	3	Volusia	100017	Halifax Health Medical Center (Term. 4/28/05)					
	4	Broward	111527	Memorial Hospital West (Operational 5/3/11)					
	4	Miami-Dade	100022	Jackson Memorial Hospital					
Autologous Bone Marrow Only (incl Peripheral blood stem cell)	4	Miami-Dade	100008	Baptist Hospital of Miami (Terminated 6/17/04)	None				
	4	Palm Beach	110403	Good Samaritan Medical Center					
	4	Collier	100018	Naples Community Hospital (Term. 6/17/04)					

Organ Transplantation Program Data - October 2012 Batching Cycle

Inventory of Operational and Approved Adult Organ Transplant Programs

As of September 1, 2012

Organ/Tissue	Service Area	OPERATIONAL			Service Area	APPROVED			
		County	AHCA #	Name		County	AHCA #	Name	CON #
Autologous Peripheral Blood Stem Cell Bone Marrow Only	1	Duval	100088	Baptist Medical Center (Terminated 10/1/04)					None
	2	Pinellas	100127	Morton Plant Hospital (Terminated 10/25/04)					
	2	Lee	100012	Lee Memorial Hosp.-Cleveland (Term. 6/17/04)					
	2	Hillsborough	100075	St. Joseph's Hospital (Terminated 6/17/04)					
	2	Sarasota	100077	Bon Secours - Venice Hosp. (Term. 6/17/04)					
	3	St. Lucie	100260	St. Lucie Medical Center (Closed 5/12/02)					
	4	Broward	100038	Memorial Regional Hospital (Term. 6/18/04)					
	4	Broward	100224	University Hospital & Med. Ctr. (Term. 6/17/04)					

Organ Transplantation Program Data - October 2012 Batching Cycle

Inventory of Operational and Approved Pediatric Organ Transplant Programs

As of September 1, 2012

Organ/Tissue	Service Area	OPERATIONAL			Service Area	APPROVED			
		County	AHCA #	Name		County	AHCA #	Name	CON #
Liver	1	Alachua	100113	Shands Hospital at the University of Florida				None	
	4	Miami-Dade	100022	Jackson Memorial Hospital					
Lung	1	Alachua	100113	Shands Hospital at the University of Florida				None	
	4	Miami-Dade	100022	Jackson Memorial Hospital					
Heart	1	Alachua	100113	Shands Hospital at the University of Florida					
	2	Pinellas	100250	All Children's Hospital					
	4	Broward	100038	Memorial Regional Hospital					
	4	Miami-Dade	100022	Jackson Memorial Hospital					
Intestines	4	Miami-Dade	100022	Jackson Memorial Hospital				None	
Pancreas / Islet Cell	4	Miami-Dade	100022	Jackson Memorial Hospital				None	
Kidney	1	Alachua	100113	Shands Hospital at the University of Florida				None	
	2	Hillsborough	100128	Tampa General Hospital					
	2	Pinellas	100250	All Children's Hospital (Terminated 1/01/09)					
	3	Orange	100007	Florida Hospital - Orlando					
	4	Miami-Dade	100022	Jackson Memorial Hospital					
Allogeneic & Autologous Bone Marrow (including Peripheral blood stem cell)	1	Alachua	100113	Shands Hospital at the University of Florida				None	
	1	Duval	100088	Baptist Medical Center Downtown					
	2	Pinellas	100250	All Children's Hospital					
	3	Orange	100007	Florida Hospital - Orlando					
	4	Miami-Dade	100022	Jackson Memorial Hospital					
	4	Miami-Dade	110199	Miami Children's Hospital					

Organ Transplantation Program Utilization Data - October 2012 Batching Cycle

Adult Organ Transplantation Program Utilization July 2011 - June 2012

ORGAN TYPE	Service Area	District	Jul-Sep 2011	Oct-Dec 2011	Jan-Mar 2012	Apr-Jun 2012	Total
Adult Liver							
Shands Hospital at the University of Florida	1	3	5	0	0	5	10
Mayo Clinic	1	4	55	41	43	48	187
Tampa General Hospital	2	6	18	37	22	23	100
Florida Hospital - Orlando	3	7	16	18	21	17	72
Broward Health Medical Center	4	10	6	7	8	3	24
Jackson Memorial Hospital	4	11	24	20	25	27	96
TOTAL			124	123	119	123	489
Adult Lung							
Shands Hospital at the University of Florida	1	3	11	7	6	10	34
Mayo Clinic	1	4	13	11	14	10	48
Tampa General Hospital	2	6	11	14	7	8	40
Jackson Memorial Hospital	4	11	11	0	0	2	13
TOTAL			46	32	27	30	135
Adult Heart							
Shands Hospital at the University of Florida	1	3	5	6	4	7	22
Mayo Clinic	1	4	8	8	4	11	31
Tampa General Hospital	2	6	14	16	12	15	57
Florida Hospital - Orlando (Operational 1/31/12)	3	7	0	0	1	0	1
Jackson Memorial Hospital	4	11	12	3	7	9	31
TOTAL			39	33	28	42	142

Organ Transplantation Program Utilization Data - October 2012 Batching Cycle

Adult Organ Transplantation Program Utilization July 2011 - June 2012

ORGAN TYPE	Service Area	District	Jul-Sep 2011	Oct-Dec 2011	Jan-Mar 2012	Apr-Jun 2012	Total
Adult Intestines							
Jackson Memorial Hospital	4	11	0	1	0	1	2
TOTAL			0	1	0	1	2
Adult Pancreas							
Shands Hospital at the University of Florida	1	3	4	0	0	0	4
Mayo Clinic	1	4	3	4	2	0	9
Tampa General Hospital	2	6	3	0	1	0	4
Florida Hospital - Orlando	3	7	3	3	2	0	8
Jackson Memorial Hospital	4	11	7	5	8	6	26
TOTAL			20	12	13	6	51
Adult Kidney							
Shands Hospital at the University of Florida	1	3	33	29	20	20	102
Mayo Clinic	1	4	42	42	27	46	157
Tampa General Hospital	2	6	40	59	47	43	189
Gulf Coast Medical Center Lee Memorial Health System	2	8	10	5	6	10	31
Halifax Health Medical Center	3	4	5	4	7	4	20
Florida Hospital - Orlando	3	7	40	37	51	42	170
Jackson Memorial Hospital	4	11	76	70	67	69	282
TOTAL			246	246	225	234	951

Organ Transplantation Program Utilization Data - October 2012 Batching Cycle

Adult Organ Transplantation Program Utilization July 2011 - June 2012

ORGAN TYPE	Service Area	District	Jul-Sep 2011	Oct-Dec 2011	Jan-Mar 2012	Apr-Jun 2012	Total
Adult Bone Marrow							
Shands Hospital at the University of Florida	1	3	43	30	26	31	130
Mayo Clinic	1	4	16	17	12	20	65
H. Lee Moffitt Cancer Ctr & Research Institute Hospital	2	6	109	92	106	95	402
Florida Hospital - Orlando	3	7	20	14	15	23	72
Good Samaritan Medical Center	4	9	0	0	0	0	0
Memorial Hospital West	4	10	3	2	1	4	10
Jackson Memorial Hospital	4	11	35	1	1	0	37
University of Miami Hospital & Clinics (Oper. 8/29/11)	4	11	8	15	21	16	60
TOTAL			234	171	182	189	776

Organ Transplantation Program Utilization Data - October 2012 Batching Cycle

**Pediatric Organ Transplantation Program Utilization
July 2011 - June 2012**

ORGAN TYPE	Service Area	District	Jul-Sep 2011	Oct-Dec 2011	Jan-Mar 2012	Apr-Jun 2012	Total
Pediatric Liver							
Shands Hospital at the University of Florida	1	3	0	0	0	0	0
Jackson Memorial Hospital	4	11	6	10	8	12	36
TOTAL			6	10	8	12	36
Pediatric Lung							
Shands Hospital at the University of Florida	1	3	0	0	0	0	0
Jackson Memorial Hospital	4	11	0	0	0	0	0
TOTAL			0	0	0	0	0
Pediatric Heart							
Shands Hospital at the University of Florida	1	3	1	5	0	1	7
All Children's Hospital	2	5	3	1	0	0	4
Memorial Regional Hospital	4	10	2	0	0	0	2
Jackson Memorial Hospital	4	11	0	0	3	0	3
TOTAL			6	6	3	1	16
Pediatric Intestines							
Jackson Memorial Hospital	4	11	1	2	0	2	5
TOTAL			1	2	0	2	5

Organ Transplantation Program Utilization Data - October 2012 Batching Cycle

**Pediatric Organ Transplantation Program Utilization
July 2011 - June 2012**

ORGAN TYPE	Service Area	District	Jul-Sep 2011	Oct-Dec 2011	Jan-Mar 2012	Apr-Jun 2012	Total
Pediatric Pancreas							
Jackson Memorial Hospital	4	11	1	3	0	2	6
TOTAL			1	3	0	2	6
Pediatric Kidney							
Shands Hospital at the University of Florida	1	3	0	1	1	0	2
Tampa General Hospital	2	6	1	2	0	1	4
Florida Hospital - Orlando	3	7	0	2	0	0	2
Jackson Memorial Hospital	4	11	6	3	7	9	25
TOTAL			7	8	8	10	33
Pediatric Bone Marrow							
Shands Hospital at the University of Florida	1	3	2	3	1	2	8
Baptist Medical Center Downtown	1	4	2	1	1	1	5
All Children's Hospital	2	5	10	6	15	4	35
Florida Hospital - Orlando	3	7	4	2	5	5	16
Jackson Memorial Hospital	4	11	4	0	0	6	10
Miami Children's Hospital	4	11	4	5	3	1	13
TOTAL			26	17	25	19	87