



**Florida Need Projections for:  
Pediatric Open Heart Surgery Programs  
and  
Pediatric Cardiac Catheterization Programs**

**Utilization Data for:  
Adult and Pediatric Organ  
Transplantation Programs  
for  
July 1, 2010 through  
June 30, 2011**

**January 2014  
Planning  
Horizon**

**Rick Scott  
Governor**

**Elizabeth Dudek  
Secretary**



**Agency for Health Care Administration  
Certificate of Need  
2727 Mahan Drive, Mail Stop 28  
Tallahassee, FL 32308  
<http://ahca.myflorida.com>**

## Table Of Contents

Introduction	3
Certificate of Need Batching Cycle	4
Local Health Council Data Contacts	5
Pediatric Open Heart Surgery Program Data Sources	6
Service Areas for Pediatric Open Heart Surgery Programs	7
Pediatric Open Heart Surgery Program Need Methodology	8
Pediatric Open Heart Surgery Program Need Projections for January 2014	8
Pediatric Open Heart Surgery Program Inventory	9
Pediatric Open Heart Surgery Program Utilization Data	10
Pediatric Cardiac Catheterization Program Data Sources	11
Service Areas for Pediatric Cardiac Catheterization Programs	12
Pediatric Cardiac Catheterization Need Methodology	13
Pediatric Cardiac Catheterization Program Need Projections for January 2014	13
Pediatric Cardiac Catheterization Program Inventory	14
Pediatric Cardiac Catheterization Program Utilization Data	15
Organ Transplantation Program Service Areas	16
Operational & Approved Adult Organ Transplantation Program Inventory	17
Operational & Approved Pediatric Organ Transplantation Program Inventory	20
Adult Organ Transplantation Program Utilization Data	21
Pediatric Organ Transplantation Program Utilization Data	24

## October 2011 Batching Cycle

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### Introduction

The Agency for Health Care Administration receives and processes data from several sources in order to produce need projections in accordance with need methodologies and other legal requirements. This publication contains data related to pediatric open heart surgery programs, pediatric cardiac catheterization services, and adult and pediatric organ transplantation programs. For further information supporting service need projections, please refer to the following documents:

Statutory Authority  
Rules  
Facility Location Maps

*Chapter 408, Florida Statutes*  
*Chapter 59C, Florida Administrative Code*  
<http://www.floridahealthfinder.gov>

Corrections to the data should be reported to James McLemore at (850) 412-4346. For additional information, please contact the following persons:

Certificate of Need Program  
Approved Certificates of Need and  
Operational Programs  
Local Health Council Plans

James McLemore (850) 412-4346  
Local Health Councils

## October 2011 Batching Cycle

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### **Batching Cycle**

Letters of intent and applications subject to comparative review are accepted in two batching cycles annually each for hospital beds and facilities and for other beds and programs. The category "other beds and programs" includes proposals for pediatric open heart surgery, pediatric cardiac catheterization, and organ transplantation. The schedule for the second batching cycle of 2011 for the category "other beds and programs" is outlined below.

#### **Pediatric Open Heart Surgery, Pediatric Cardiac Catheterization and Organ Transplantation Certificate of Need Batching Cycle**

<b>Activity</b>	<b>Current Batching Cycle</b>
Summary Need Projections Published in the F.A.W.	September 30, 2011
Letter of Intent Deadline	October 17, 2011
Application Deadline	November 16, 2011
Completeness Review Deadline	November 23, 2011
Applicant Omissions Deadline	December 21, 2011
Agency Initial Decision Deadline	February 17, 2012

## October 2011 Batching Cycle

### Local Health Council Contacts

District	Local Health Council
Districts 1 and 2	Mike Hill, Executive Director Northwest Florida Health Council, Inc. Big Bend Health Council, Inc. 431 Oak Avenue Panama City, FL 32401 (850) 872-4128 <a href="mailto:mikehill@nwbbhc.org">mikehill@nwbbhc.org</a>
District 3	Steven J. Oliva, Executive Director WellFlorida Council 1785 NW 80 <sup>th</sup> Boulevard Gainesville, FL 32606 (352) 313-6500 <a href="mailto:soliva@wellflorida.org">soliva@wellflorida.org</a>
District 4	Dawn Emerick, Ph.D., Executive Director Health Planning Council of Northeast Florida, Inc. 644 Cesery Boulevard, Suite 210 Jacksonville, FL 32211 (904) 723-2162 <a href="mailto:dawn_emerick@hpcnef.org">dawn_emerick@hpcnef.org</a>
Districts 5 and 6	Elizabeth Rugg, Executive Director Suncoast Health Council, Inc., Health Council of West Central Florida, Inc. 9600 Koger Boulevard, Suite 221 St. Petersburg, FL 33702 (727) 217-7070 <a href="mailto:erugg@healthcouncils.org">erugg@healthcouncils.org</a>
District 7	Ken Peach, Executive Director Local Health Council of East Central Florida, Inc. 2461 West State Road 426, Suite 2041 Oviedo, FL 32765 (407) 977-1610 <a href="mailto:kpeach@hcecf.org">kpeach@hcecf.org</a>
District 8	Ed Houck, Executive Director Health Planning Council of Southwest Florida, Inc. 8961 Daniels Center Drive, Suite 401 Ft. Myers, FL 33912 (239) 433-6700 <a href="mailto:edhouck@hpcswf.com">edhouck@hpcswf.com</a>
District 9	Andrea Stephenson, Executive Director Treasure Coast Health Council, Inc. 600 Sandtree Drive, Suite 101 Palm Beach Gardens, FL 33403 (561) 844-4220 <a href="mailto:astephenson@tchealthcouncil.org">astephenson@tchealthcouncil.org</a>
District 10	Michael DeLucca, Executive Director Broward Regional Health Planning Council, Inc. 915 Middle River Drive, Suite 120 Fort Lauderdale, FL 33304 (954) 561-9681 <a href="mailto:mdelucca@brhpc.org">mdelucca@brhpc.org</a>
District 11	Marisel Losa, Executive Director Health Council of South Florida, Inc. 8095 N.W. 12 <sup>th</sup> Street, Suite 300 Miami, FL 33126 (305) 592-1452 <a href="mailto:mlosa@healthcouncil.org">mlosa@healthcouncil.org</a>

# January 2014 Pediatric Open Heart Surgery Program Projections

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## Data Sources

### **Resident Live Births**

Resident live birth data

Source: 2009 Data, Florida Vital Statistics, Department of Health, Office of Vital Statistics at <http://www.flpublichealth.com/VSBOOK/VSBOOK.aspx>

### **Pediatric Open Heart Surgery Program Admissions**

The most current 12 months open heart surgery program admissions (July 2010 through June 2011) reported by facilities three months prior to the beginning date of the quarter of the publication of the fixed need pool (September 30, 2011).

Source: Reported by local health councils

### **Operational Pediatric Open Heart Surgery Programs**

Pediatric open heart surgery programs approved by the agency that have performed at least one open heart surgery operation as of April 1, 2011, six months prior to the beginning date of the quarter of the publication of the fixed need pool (September 30, 2011).

Source: Agency for Health Care Administration

### **Approved Pediatric Open Heart Surgery Programs**

Pediatric open heart surgery programs with an approved certificate of need, a statement of intent to award a certificate of need, or a final order granting a certificate of need, but not operational, on or before the most recent published deadline for agency decisions (August 19, 2011) prior to publication of the fixed need pool (September 30, 2011).

Source: Agency for Health Care Administration

# January 2014 Pediatric Open Heart Surgery Program Projections

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## Service Areas for Pediatric Open Heart Surgery Programs Established Pursuant to Rule 59C-1.033, Florida Administrative Code

SERVICE AREA	DISTRICTS	COUNTIES
1	1 & 2	Escambia, Okaloosa, Santa Rosa, Walton, Bay, Calhoun, Franklin, Gadsden, Gulf, Holmes, Jackson, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla, Washington
2	3 & 4	Alachua, Bradford, Citrus, Columbia, Dixie, Gilchrist, Hamilton, Hernando, Lafayette, Lake, Levy, Marion, Putnam, Sumter, Suwannee, Union, Baker, Clay, Duval, Flagler, Nassau, St. Johns, Volusia
3	5, 6 & 8	Pasco, Pinellas, Hardee, Highlands, Hillsborough, Manatee, Polk, Charlotte, Collier, Desoto, Glades, Hendry, Lee, Sarasota
4	7 & 9	Brevard, Orange, Osceola, Seminole, Indian River, Martin, Okeechobee, Palm Beach, St. Lucie
5	10 & 11	Broward, Miami-Dade, Monroe

# January 2014 Pediatric Open Heart Surgery Program Projections

## Pediatric Open Heart Surgery Program Need Methodology

$$NN = (LB / 30,000) - (OP + AP) > 1$$

NN is the number of additional pediatric open heart surgery programs in the service planning area projected two years into the future.

LB is the number of live births in the service planning area.

OP is the number of operating programs in the service planning area.

AP is the number of approved programs in the service planning area.

Special Note: The need for pediatric open heart surgery programs is determined solely by the number of live births in a service area. (See Rule 59C-1.033, Florida Administrative Code).

## Pediatric Open Heart Surgery Program Need Projections for January 2014

Service Area	Vital Statistics 2009 Resident Live Births	Total Programs Needed (1 per 30,000 live births)	Pediatric Open Heart Surgery Programs		Net Programs Needed
			Operating	Approved	
1	17,985	0	0	0	0
2	41,000	1	2	0	0
3	58,597	1	2	0	0
4	49,222	1	1	3	0
5	54,442	1	3	0	0
<b>State</b>	221,246	4	8	3	0

There were an additional 145 live births in CY 2009 whose county of residence was unknown.



# January 2014 Pediatric Open Heart Surgery Program Projections

## Pediatric Open Heart Surgery Program Inventory

OPERATIONAL PROGRAMS	I.D.#	COUNTY	CON APPROVED AND/OR NON- OPERATIONAL	CON #	COUNTY
<b>Service Area 1 (Districts 1 and 2)</b>					
None			None		
<b>Service Area 2 (Districts 3 and 4)</b>					
Shands Hospital at the University of Florida	100113	Alachua	None		
Baptist Medical Center / Shands Jacksonville Medical Center	100088/ 100001	Duval			
<b>Service Area 3 (Districts 5, 6 and 8)</b>					
All Children's Hospital	100250	Pinellas	None		
St. Joseph's Hospital	100075	Hillsborough			
<b>Service Area 4 (Districts 7 and 9)</b>					
Arnold Palmer Medical Center	120001	Orange	St. Mary's Medical Center	10055	Palm Beach
			Florida Hospital Orlando	10081	Orange
			The Nemours Foundation	10080	Orange
<b>Service Area 5 (Districts 10 and 11)</b>					
Memorial Regional Hospital	100038	Broward	None		
Jackson Memorial Hospital	100022	Miami-Dade			
Miami Children's Hospital	110199	Miami-Dade			

# January 2014 Pediatric Open Heart Surgery Program Projections

## Pediatric Open Heart Surgery Program Utilization Data

Facility by Service Area	Dist.	ID. #	County	Utilization Time Frame				Total
				Jul-Sep 2010	Oct-Dec 2010	Jan-Mar 2011	Apr-Jun 2011	
<b>Service Area 1 (Districts 1 and 2)</b>								
No Programs								
<b>Service Area 2 (Districts 3 and 4)</b>								
Shands Hospital at the University of Florida	3	100113	Alachua	36	29	24	28	117
Baptist Medical Center / Shands Jacksonville Medical Center	4	100088/ 100001	Duval	27	27	26	29	109
<b>Area 2 Totals</b>				63	56	50	57	226
<b>Service Area 3 (Districts 5, 6 and 8)</b>								
All Children's Hospital	5	100250	Pinellas	44	34	41	56	175
St. Joseph's Hospital	6	100075	Hillsborough	62	54	51	65	232
<b>Area 3 Totals</b>				106	88	92	121	407
<b>Service Area 4 (Districts 7 and 9)</b>								
Arnold Palmer Medical Center	7	120001	Orange	19	22	36	34	111
<b>Area 4 Totals</b>				19	22	36	34	111
<b>Service Area 5 (Districts 10 and 11)</b>								
Memorial Regional Hospital	10	100038	Broward	40	35	29	10	114
Jackson Memorial Hospital	11	100022	Miami-Dade	16	7	8	22	53
Miami Children's Hospital	11	110199	Miami-Dade	54	58	39	49	200
<b>Area 5 Totals</b>				110	100	76	81	367
<b>STATE TOTAL</b>				298	266	254	293	1,111

Notes: Utilization data are reported to the local health councils by the above facilities. These utilization data are reported and presented for informational purposes only. The need for additional pediatric open heart surgery programs is determined by the number of live births in the service area. See Rule 59C-1.033, F.A.C.

# January 2014 Pediatric Cardiac Catheterization Program Projections

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## Data Sources

### **Resident Live Births**

Resident live birth data

Source: 2009 Data, Florida Vital Statistics, Department of Health, Office of Vital Statistics at <http://www.flpublichealth.com/VSBOOK/VSBOOK.aspx>

### **Pediatric Cardiac Catheterization Program Admissions**

The most current 12 months pediatric cardiac catheterization program admissions (July 2010 through June 2011) reported by facilities three months prior to the beginning date of the quarter of the publication of the fixed need pool (September 30, 2011).

Source: Reported by local health councils

### **Operational Pediatric Cardiac Catheterization Programs**

New pediatric programs which have performed at least one inpatient or outpatient cardiac catheterization as of July 1, 2011 (three months prior to the beginning date of the quarter of the publication of the fixed need pool; or for programs already doing outpatient cardiac catheterization services prior to agency approval, a program that has performed at least one inpatient cardiac catheterization as of July 1, 2011).

Source: Agency for Health Care Administration

### **Approved Pediatric Cardiac Catheterization Programs**

Pediatric programs with an approved certificate of need or a statement of intent to award a certificate of need or a final order granting a certificate of need on or before the most recent published deadline (August 19, 2011) for agency decisions prior to publication of the fixed need pool (September 30, 2011).

Source: Agency for Health Care Administration

January 2014 Pediatric Cardiac Catheterization Program Projections

**Service Areas for Pediatric Cardiac Catheterization Programs  
Established Pursuant to Rule 59C-1.032, Florida Administrative Code**

SERVICE AREA	DISTRICTS	COUNTIES
1	1 & 2	Escambia, Okaloosa, Santa Rosa, Walton, Bay, Calhoun, Franklin, Gadsden, Gulf, Holmes, Jackson, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla, Washington
2	3 & 4	Alachua, Bradford, Citrus, Columbia, Dixie, Gilchrist, Hamilton, Hernando, Lafayette, Lake, Levy, Marion, Putnam, Sumter, Suwannee, Union, Baker, Clay, Duval, Flagler, Nassau, St. Johns, Volusia
3	5, 6 & 8	Pasco, Pinellas, Hardee, Highlands, Hillsborough, Manatee, Polk, Charlotte, Collier, DeSoto, Glades, Hendry, Lee, Sarasota
4	7 & 9	Brevard, Orange, Osceola, Seminole, Indian River, Martin, Okeechobee, Palm Beach, St. Lucie
5	10 & 11	Broward, Miami-Dade, Monroe

# January 2014 Pediatric Cardiac Catheterization Program Projections

## Pediatric Cardiac Catheterization Program Need Methodology

$$NN = (LB / 30,000) - (OP + AP) > 1$$

NN is the number of additional pediatric cardiac catheterization programs in the service planning area projected two years into the future.

LB is the number of live births in the service planning area.

OP is the number of operating programs in the service planning area.

AP is the number of approved programs in the service planning area.

Special Note: The need for pediatric cardiac catheterization programs is determined solely by the number of live births in a service area. (See Rule 59C-1.032, Florida Administrative Code).

## Pediatric Cardiac Catheterization Program Need Projections for January 2014

Service Area	Vital Statistics 2009 Resident Live Births	Total Programs Needed (1 per 30,000 live births)	Cardiac Catheterization Programs		Net Programs Needed
			Operating	Approved	
1	17,985	0	0	0	0
2	41,000	1	2	0	0
3	58,597	1	2	0	0
4	49,222	1	1	3	0
5	54,442	1	3	0	0
<b>State</b>	<b>221,246</b>	<b>4</b>	<b>8</b>	<b>3</b>	<b>0</b>

There were an additional 145 live births in CY 2009 whose county of residence was unknown.

# January 2014 Pediatric Cardiac Catheterization Program Projections

## Pediatric Cardiac Catheterization Program Inventory

OPERATIONAL PROGRAMS	I.D.#	COUNTY	CON APPROVED AND/OR NON- OPERATIONAL PROGRAMS	CON #	COUNTY
<b>Service Area 1 (Districts 1 and 2)</b>					
None			None		
<b>Service Area 2 (Districts 3 and 4)</b>					
Shands Hospital at the University of Florida	100113	Alachua	None		
Baptist Medical Center / Shands Jacksonville Medical Center	100088/ 100001	Duval			
<b>Service Area 3 (Districts 5, 6 and 8)</b>					
All Children's Hospital	100250	Pinellas	None		
St. Joseph's Hospital	100075	Hillsborough			
<b>Service Area 4 (Districts 7 and 9)</b>					
Arnold Palmer Medical Center	120001	Orange	St. Mary's Medical Center	10054	Palm Beach
			Florida Hospital Orlando	10079	Orange
			The Nemours Foundation	10078	Orange
<b>Service Area 5 (Districts 10 and 11)</b>					
Memorial Regional Hospital	100038	Broward	None		
Jackson Memorial Hospital	100022	Miami-Dade			
Miami Children's Hospital	110199	Miami-Dade			

# January 2014 Pediatric Cardiac Catheterization Program Projections

## Pediatric Cardiac Catheterization Program Utilization Data

Facility by Service Area	Dist.	ID. #	County	Utilization Time Frame				Total
				Jul-Sep 2010	Oct-Dec 2010	Jan-Mar 2011	Apr-Jun 2011	
<b>Service Area 1 (Districts 1 and 2)</b>								
No Programs								
<b>Service Area 2 (Districts 3 and 4)</b>								
Shands Hospital at the University of Florida	3	100113	Alachua	39	41	38	44	162
Baptist Medical Center / Shands Jacksonville Medical Center	4	100088/ 100001	Duval	144	176	147	138	605
<b>Area 2 Totals</b>				183	217	185	182	767
<b>Service Area 3 (Districts 5, 6 and 8)</b>								
All Children's Hospital	5	100250	Pinellas	60	45	62	61	228
St. Joseph's Hospital	6	100075	Hillsborough	118	184	97	65	464
<b>Area 3 Totals</b>				178	229	159	126	692
<b>Service Area 4 (Districts 7 and 9)</b>								
Arnold Palmer Medical Center	7	120001	Orange	57	63	55	71	246
<b>Area 4 Totals</b>				57	63	55	71	246
<b>Service Area 5 (Districts 10 and 11)</b>								
Memorial Regional Hospital	10	100038	Broward	47	53	44	54	198
Jackson Memorial Hospital	11	100022	Miami-Dade	73	41	31	56	201
Miami Children's Hospital	11	110199	Miami-Dade	95	86	90	89	360
<b>Area 5 Totals</b>				215	180	165	199	759
<b>STATE TOTAL</b>				633	689	564	578	2,464

Notes: Utilization data are reported to the local health councils by the above facilities. These utilization data are reported and presented for informational purposes only. The need for additional pediatric cardiac catheterization programs is determined by the number of live births in the service area. See Rule 59C-1.032, F.A.C.

## Organ Transplantation Program Data – October 2011 Batching Cycle

### Organ Transplantation Program Service Areas Established Pursuant to Rule 59C-1.044, Florida Administrative Code

SERVICE AREA	DISTRICTS	COUNTIES
1	District 1  District 2  District 3 (excluding Lake County)  District 4 (excluding Volusia County)	Escambia, Okaloosa, Santa Rosa, Walton  Bay, Calhoun, Franklin, Gadsden, Gulf, Holmes, Jackson, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla, Washington  Alachua, Bradford, Citrus, Columbia, Dixie, Gilchrist, Hamilton, Hernando, Lafayette, Levy, Marion, Putnam, Sumter, Suwannee, Union  Baker, Clay, Duval, Flagler, Nassau, St. Johns
2	District 5  District 6  District 8 (excluding Collier County)	Pasco, Pinellas  Hardee, Highlands, Hillsborough, Manatee, Polk  Charlotte, DeSoto, Glades, Hendry, Lee, Sarasota
3	District 7  District 9 (excluding Palm Beach County)  District 3 (partial)  District 4 (partial)	Brevard, Orange, Osceola, Seminole  Indian River, Martin, Okeechobee, St. Lucie  Lake  Volusia
4	District 10  District 11  District 8 (partial)  District 9 (partial)	Broward  Miami-Dade, Monroe  Collier  Palm Beach



## Organ Transplantation Program Data - October 2011 Batching Cycle

### Inventory of Operational and Approved Adult Organ Transplant Programs

As of September 1, 2011

Organ/Tissue	Service Area	OPERATIONAL			Service Area	APPROVED			
		County	AHCA #	Name		County	AHCA #	Name	CON #
Liver	1	Alachua	100113	Shands Hospital at the University of Florida					
	1	Duval	100151	Mayo Clinic					
	2	Hillsborough	100128	Tampa General Hospital					
	3	Orange	100007	Florida Hospital (Orlando)					
	4	Miami-Dade	100022	Jackson Memorial Hospital					
	4	Broward	100039	Broward General Medical Center*					
Lung	1	Alachua	100113	Shands Hospital at the University of Florida	3	Orange	100007	Florida Hospital (Orlando)	10028
	1	Duval	100151	Mayo Clinic					
	2	Hillsborough	100128	Tampa General Hospital					
	4	Miami-Dade	100022	Jackson Memorial Hospital					
Heart	1	Alachua	100113	Shands Hospital at the University of Florida	3	Orange	100007	Florida Hospital (Orlando)	10026
	1	Duval	100151	Mayo Clinic					
	1	Leon	100135	Tallahassee Memorial Hospital (Term. 6/7/04)					
	2	Hillsborough	100128	Tampa General Hospital					
	4	Miami-Dade	100022	Jackson Memorial Hospital					
Intestines	4	Miami-Dade	100022	Jackson Memorial Hospital					
Pancreas / Islet Cell	1	Alachua	100113	Shands Hospital at the University of Florida	3	Volusia	100017	Halifax Health Medical Center	9956
	1	Duval	100151	Mayo Clinic					
	2	Hillsborough	100128	Tampa General Hospital					
	3	Orange	100007	Florida Hospital (Orlando)					
	4	Miami-Dade	100022	Jackson Memorial Hospital					

\*The Broward General Medical Center Liver Transplant Program, formerly a shared program with Jackson Memorial Hospital became stand-alone program effective 11/1/10 (CON #10087).

## Organ Transplantation Program Data - October 2011 Batching Cycle

### Inventory of Operational and Approved Adult Organ Transplant Programs

As of September 1, 2011

Organ/Tissue	Service Area	OPERATIONAL			Service Area	APPROVED			
		County	AHCA #	Name		County	AHCA #	Name	CON #
Kidney	1	Alachua	100113	Shands Hospital at the University of Florida					None
	1	Duval	100151	Mayo Clinic					
	1	Duval	100001	Shands Jacksonville Med. Ctr. (Term. 1/12/11)					
	2	Hillsborough	100128	Tampa General Hospital					
	2	Lee	100220	Gulf Coast Medical Center Lee Memorial Health					
	3	Orange	100007	Florida Hospital (Orlando)					
	3	Volusia	100014	Bert Fish Medical Center (Terminated 7/28/05)					
	3	Volusia	100017	Halifax Health Medical Center					
	4	Miami-Dade	100022	Jackson Memorial Hospital					
	4	Broward	100056	Cleveland Clinic Hospital (Terminated 12/31/04)					
Allogeneic & Autologous Bone Marrow (including Peripheral blood stem cell)	1	Alachua	100113	Shands Hospital at University of Florida	4	Miami-Dade	100009	University of Miami Hospital & Clinics	10041
	1	Duval	100151	Mayo Clinic					
	1	Duval	100001	Shands Jacksonville Med. Ctr. (Term. 6/28/04)					
	2	Hillsborough	110009	H.L. Moffit Cancer Ctr & Research Inst. Hospital					
	3	Orange	100007	Florida Hospital (Orlando)					
	3	Volusia	100017	Halifax Health Medical Center (Term. 4/28/05)					
	4	Broward	111527	Memorial Hospital West (Operational 5/3/11)					
	4	Miami-Dade	100022	Jackson Memorial Hospital					
Autologous Bone Marrow Only (incl Peripheral blood stem cell)	4	Miami-Dade	100008	Baptist Hospital of Miami (Terminated 6/17/04)					None
	4	Palm Beach	110403	Good Samaritan Medical Center					
	4	Collier	100018	Naples Community Hospital (Term. 6/17/04)					

## Organ Transplantation Program Data - October 2011 Batching Cycle

### Inventory of Operational and Approved Adult Organ Transplant Programs

As of September 1, 2011

Organ/Tissue	Service Area	OPERATIONAL			Service Area	APPROVED			
		County	AHCA #	Name		County	AHCA #	Name	CON #
Autologous Peripheral Blood Stem Cell Bone Marrow Only	1	Duval	100088	Baptist Medical Center (Terminated 10/1/04)	None				
	2	Pinellas	100127	Morton Plant Hospital (Terminated 10/25/04)					
	2	Lee	100012	Lee Memorial Hosp.-Cleveland (Term. 6/17/04)					
	2	Hillsborough	100075	St. Joseph's Hospital (Terminated 6/17/04)					
	2	Sarasota	100077	Bon Secours - Venice Hosp. (Term. 6/17/04)					
	3	St. Lucie	100260	St. Lucie Medical Center (Closed 5/12/02)					
	4	Broward	100038	Memorial Regional Hospital (Term. 6/18/04)					
	4	Broward	100224	University Hospital & Med. Ctr. (Term. 6/17/04)					

## Organ Transplantation Program Data - October 2011 Batching Cycle

### Inventory of Operational and Approved Pediatric Organ Transplant Programs

As of September 1, 2011

Organ/Tissue	Service Area	OPERATIONAL			Service Area	APPROVED			
		County	AHCA #	Name		County	AHCA #	Name	CON #
Liver	1	Alachua	100113	Shands Hospital at the University of Florida				None	
	4	Miami-Dade	100022	Jackson Memorial Hospital					
Lung	1	Alachua	100113	Shands Hospital at the University of Florida				None	
	4	Miami-Dade	100022	Jackson Memorial Hospital					
Heart	1	Alachua	100113	Shands Hospital at the University of Florida					
	2	Pinellas	100250	All Children's Hospital					
	4	Broward	100038	Memorial Regional Hospital(Oper. 12/16/10)					
	4	Miami-Dade	100022	Jackson Memorial Hospital					
Intestines	4	Miami-Dade	100022	Jackson Memorial Hospital				None	
Pancreas / Islet Cell	4	Miami-Dade	100022	Jackson Memorial Hospital				None	
Kidney	1	Alachua	100113	Shands Hospital at the University of Florida				None	
	2	Hillsborough	100128	Tampa General Hospital					
	2	Pinellas	100250	All Children's Hospital (Terminated 1/01/09)					
	3	Orange	100007	Florida Hospital - Orlando					
	4	Miami-Dade	100022	Jackson Memorial Hospital					
Allogeneic & Autologous Bone Marrow (including Peripheral blood stem cell)	1	Alachua	100113	Shands Hospital at the University of Florida				None	
	1	Duval	100088	Baptist Medical Center					
	2	Pinellas	100250	All Children's Hospital					
	3	Orange	100007	Florida Hospital - Orlando					
	4	Miami-Dade	100022	Jackson Memorial Hospital					
	4	Miami-Dade	110199	Miami Children's Hospital					

## Organ Transplantation Program Utilization Data - October 2011 Batching Cycle

### Adult Organ Transplantation Program Utilization July 2010 - June 2011

ORGAN TYPE	Service Area	District	Jul-Sep 2010	Oct-Dec 2010	Jan-Mar 2011	Apr-Jun 2011	Total
<b>Adult Liver</b>							
Shands Hospital at the University of Florida	1	3	9	7	8	9	33
Mayo Clinic	1	4	40	41	42	26	149
Tampa General Hospital	2	6	20	27	33	28	108
Florida Hospital - Orlando	3	7	23	16	19	13	71
Broward General Medical Center	4	10	7	8	9	6	30
Jackson Memorial Hospital	4	11	26	24	29	28	107
<b>TOTAL</b>			<b>125</b>	<b>123</b>	<b>140</b>	<b>110</b>	<b>498</b>
<b>Adult Lung</b>							
Shands Hospital at the University of Florida	1	3	9	7	9	9	34
Mayo Clinic	1	4	13	8	9	12	42
Tampa General Hospital	2	6	22	16	11	19	68
Jackson Memorial Hospital	4	11	3	3	2	10	18
<b>TOTAL</b>			<b>47</b>	<b>34</b>	<b>31</b>	<b>50</b>	<b>162</b>
<b>Adult Heart</b>							
Shands Hospital at the University of Florida	1	3	11	8	3	7	29
Mayo Clinic	1	4	4	6	5	4	19
Tampa General Hospital	2	6	16	12	14	10	52
Jackson Memorial Hospital	4	11	6	9	7	5	27
<b>TOTAL</b>			<b>37</b>	<b>35</b>	<b>29</b>	<b>26</b>	<b>127</b>

## Organ Transplantation Program Utilization Data - October 2011 Batching Cycle

### Adult Organ Transplantation Program Utilization July 2010 - June 2011

ORGAN TYPE	Service Area	District	Jul-Sep 2010	Oct-Dec 2010	Jan-Mar 2011	Apr-Jun 2011	Total
<b>Adult Intestines</b>							
Jackson Memorial Hospital	4	11	1	1	2	3	7
<b>TOTAL</b>			<b>1</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>7</b>
<b>Adult Pancreas</b>							
Shands Hospital at the University of Florida	1	3	5	5	3	3	16
Mayo Clinic	1	4	0	3	3	1	7
Tampa General Hospital	2	6	5	6	6	5	22
Florida Hospital - Orlando	3	7	1	1	2	1	5
Jackson Memorial Hospital	4	11	4	4	7	3	18
<b>TOTAL</b>			<b>15</b>	<b>19</b>	<b>21</b>	<b>13</b>	<b>68</b>
<b>Adult Kidney</b>							
Shands Hospital at the University of Florida	1	3	32	63	62	30	187
Mayo Clinic	1	4	31	28	23	32	114
Shands Jacksonville Medical Center (Term. 1/12/11)	1	4	10	9	1	0	20
Halifax Medical Center	1	4	3	2	3	2	10
Tampa General Hospital	2	6	47	45	49	75	216
Gulf Coast Medical Center Lee Memorial Health System	2	8	12	7	7	6	32
Florida Hospital - Orlando	3	7	48	39	38	33	158
Jackson Memorial Hospital	4	11	66	68	63	71	268
<b>TOTAL</b>			<b>249</b>	<b>261</b>	<b>246</b>	<b>249</b>	<b>1005</b>

## Organ Transplantation Program Utilization Data - October 2011 Batching Cycle

### Adult Organ Transplantation Program Utilization July 2010 - June 2011

ORGAN TYPE	Service Area	District	Jul-Sep 2010	Oct-Dec 2010	Jan-Mar 2011	Apr-Jun 2011	Total
<b>Adult Bone Marrow</b>							
Shands Hospital at the University of Florida	1	3	31	38	30	28	127
Mayo Clinic	1	4	13	29	24	12	78
H. Lee Moffitt Cancer Ctr & Research Institute Hospital	2	6	100	84	97	110	391
Florida Hospital - Orlando	3	7	20	15	20	19	74
Good Samaritan Medical Center	4	9	2	0	0	0	2
Memorial Hospital West (Operational 5/3/11)	4	10	0	0	0	3	3
Jackson Memorial Hospital	4	11	19	11	14	11	55
<b>TOTAL</b>			<b>185</b>	<b>177</b>	<b>185</b>	<b>183</b>	<b>730</b>

Organ Transplantation Program Utilization Data - October 2011 Batching Cycle

**Pediatric Organ Transplantation Program Utilization  
July 2010 - June 2011**

ORGAN TYPE	Service Area	District	Jul-Sep 2010	Oct-Dec 2010	Jan-Mar 2011	Apr-Jun 2011	Total
<b>Pediatric Liver</b>							
Shands Hospital at the University of Florida	1	3	3	0	4	1	8
Jackson Memorial Hospital	4	11	7	4	5	4	20
<b>TOTAL</b>			<b>10</b>	<b>4</b>	<b>9</b>	<b>5</b>	<b>28</b>
<b>Pediatric Lung</b>							
Shands Hospital at the University of Florida	1	3	0	0	0	0	0
Jackson Memorial Hospital	4	11	0	0	0	0	0
<b>TOTAL</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Pediatric Heart</b>							
Shands Hospital at the University of Florida	1	3	0	2	1	3	6
All Children's Hospital	2	5	1	2	0	2	5
Memorial Regional Hospital (Operational 12/16/10)	4	10	0	1	1	0	2
Jackson Memorial Hospital	4	11	0	0	0	0	0
<b>TOTAL</b>			<b>1</b>	<b>5</b>	<b>2</b>	<b>5</b>	<b>13</b>
<b>Pediatric Intestines</b>							
Jackson Memorial Hospital	4	11	0	1	2	0	3
<b>TOTAL</b>			<b>0</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>3</b>



Organ Transplantation Program Utilization Data - October 2011 Batching Cycle

**Pediatric Organ Transplantation Program Utilization  
July 2010 - June 2011**

ORGAN TYPE	Service Area	District	Jul-Sep 2010	Oct-Dec 2010	Jan-Mar 2011	Apr-Jun 2011	Total
<b>Pediatric Pancreas</b>							
Jackson Memorial Hospital	4	11	0	0	2	0	2
<b>TOTAL</b>			<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>
<b>Pediatric Kidney</b>							
Shands Hospital at the University of Florida	1	3	3	2	0	0	5
Tampa General Hospital	2	6	0	1	0	1	2
Florida Hospital - Orlando	3	7	0	0	2	0	2
Jackson Memorial Hospital	4	11	4	0	3	1	8
<b>TOTAL</b>			<b>7</b>	<b>3</b>	<b>5</b>	<b>2</b>	<b>17</b>
<b>Pediatric Bone Marrow</b>							
Shands Hospital at the University of Florida	1	3	7	1	3	3	14
Baptist Medical Center	1	4	2	4	1	2	9
All Children's Hospital	2	5	13	7	3	7	30
Florida Hospital - Orlando	3	7	0	0	0	1	1
Jackson Memorial Hospital	4	11	0	0	19	3	22
Miami Children's Hospital	4	11	3	7	5	5	20
<b>TOTAL</b>			<b>25</b>	<b>19</b>	<b>31</b>	<b>21</b>	<b>96</b>