



**Florida Need Projections for:
Pediatric Open Heart Surgery Programs
and
Pediatric Cardiac Catheterization Programs**

**Utilization Data for:
Adult and Pediatric Organ
Transplantation Programs
for**

**July 1, 2009 through
June 30, 2010**

**Charlie Crist
Governor**

**Elizabeth Dudek
Interim Secretary**

**January 2013
Planning
Horizon**



**Agency for Health Care Administration
Certificate of Need
2727 Mahan Drive, Mail Stop 28
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Table Of Contents

Introduction	3
Certificate of Need Batching Cycle	4
Local Health Council Data Contacts	5
Pediatric Open Heart Surgery Program Data Sources	6
Service Areas for Pediatric Open Heart Surgery Programs	7
Pediatric Open Heart Surgery Program Need Methodology	8
Pediatric Open Heart Surgery Program Need Projections for January 2013	8
Pediatric Open Heart Surgery Program Inventory	9
Pediatric Open Heart Surgery Program Utilization Data	10
Pediatric Cardiac Catheterization Program Data Sources	11
Service Areas for Pediatric Cardiac Catheterization Programs	12
Pediatric Cardiac Catheterization Need Methodology	13
Pediatric Cardiac Catheterization Program Need Projections for January 2013	13
Pediatric Cardiac Catheterization Program Inventory	14
Pediatric Cardiac Catheterization Program Utilization Data	15
Organ Transplantation Program Service Areas	16
Operational & Approved Adult Organ Transplantation Program Inventory	17
Operational & Approved Pediatric Organ Transplantation Program Inventory	20
Adult Organ Transplantation Program Utilization Data	21
Pediatric Organ Transplantation Program Utilization Data	24

Introduction

The Agency for Health Care Administration receives and processes data from several sources in order to produce need projections in accordance with need methodologies and other legal requirements. This publication contains data related to pediatric open heart surgery programs, pediatric cardiac catheterization services, and adult and pediatric organ transplantation programs. For further information supporting service need projections, please refer to the following documents:

Statutory Authority
Rules
Facility Location Maps

Chapter 408, Florida Statutes
Chapter 59C, Florida Administrative Code
<http://www.floridahealthfinder.gov>

Corrections to the data should be reported to James McLemore at (850) 412-4346. For additional information, please contact the following persons:

Certificate of Need Program
Approved Certificates of Need and
Operational Programs
Local Health Council Plans

James McLemore (850) 412-4346
Local Health Councils

October 2010 Batching Cycle

Batching Cycle

Letters of intent and applications subject to comparative review are accepted in two batching cycles annually each for hospital beds and facilities and for other beds and programs. The category "other beds and programs" includes proposals for pediatric open heart surgery, pediatric cardiac catheterization, and organ transplantation. The schedule for the second batching cycle of 2010 for the category "other beds and programs" is outlined below.

Pediatric Open Heart Surgery, Pediatric Cardiac Catheterization and Organ Transplantation Certificate of Need Batching Cycle

Activity	Current Batching Cycle
Summary Need Projections Published in the F.A.W.	October 1, 2010
Letter of Intent Deadline	October 18, 2010
Application Deadline	November 17, 2010
Completeness Review Deadline	November 24, 2010
Applicant Omissions Deadline	December 22, 2010
Agency Initial Decision Deadline	February 18, 2011

October 2010 Batching Cycle

Local Health Council Contacts

District	Local Health Council
Districts 1 and 2	Mike Hill, Executive Director Northwest Florida Health Council, Inc. Big Bend Health Council, Inc. 431 Oak Avenue Panama City, FL 32401 (850) 872-4128 mikehill@nwbbhc.org
District 3	Steven J. Oliva, Executive Director WellFlorida Council 1785 NW 80 th Boulevard Gainesville, FL 32606 (352) 313-6500 soliva@wellflorida.org
District 4	Dawn Emerick, Ph.D., Executive Director Health Planning Council of Northeast Florida, Inc. 644 Cesery Boulevard, Suite 210 Jacksonville, FL 32211 (904) 723-2162 dawn_emerick@hpcnef.org
Districts 5 and 6	Elizabeth Rugg, Executive Director Suncoast Health Council, Inc., Health Council of West Central Florida, Inc. 9600 Koger Boulevard, Suite 221 St. Petersburg, FL 33702 (727) 217-7070 erugg@healthcouncils.org
District 7	Elaine Cauthen, Acting Executive Director Local Health Council of East Central Florida, Inc. 2461 West State Road 426, Suite 2041 Oviedo, FL 32765 (407) 977-1610 ecauthen@hcecf.org
District 8	Ed Houck, Executive Director Health Planning Council of Southwest Florida, Inc. 8961 Daniels Center Drive, Suite 401 Ft. Myers, FL 33912 (239) 433-6700 edhouck@hpcswf.com
District 9	Robert Bytnar, Interim Executive Director Treasure Coast Health Council, Inc. 600 Sandtree Drive, Suite 101 Palm Beach Gardens, FL 33403 (561) 844-4220 rbytnar@tchealthcouncil.org
District 10	Michael DeLuca, Executive Director Broward Regional Health Planning Council, Inc. 915 Middle River Drive, Suite 120 Fort Lauderdale, FL 33304 (954) 561-9681 mdelucca@brhpc.org
District 11	Marisel Losa, Executive Director Health Council of South Florida, Inc. 8095 N.W. 12 th Street, Suite 300 Miami, FL 33126 (305) 592-1452 mlosa@healthcouncil.org

January 2013 Pediatric Open Heart Surgery Program Projections

Data Sources

Resident Live Births

Resident live birth data

Source: 2008 Data, Florida Vital Statistics, Department of Health, Office of Vital Statistics at <http://www.flpublichealth.com/VSBOOK/VSBOOK.aspx>

Pediatric Open Heart Surgery Program Admissions

The most current 12 months open heart surgery program admissions (July 2009 through June 2010) reported by facilities three months prior to the beginning date of the quarter of the publication of the fixed need pool (October 1, 2010).

Source: Reported by local health councils

Operational Pediatric Open Heart Surgery Programs

Pediatric open heart surgery programs approved by the agency that have performed at least one open heart surgery operation as of April 1, 2010, six months prior to the beginning date of the quarter of the publication of the fixed need pool (October 1, 2010).

Source: Agency for Health Care Administration

Approved Pediatric Open Heart Surgery Programs

Pediatric open heart surgery programs with an approved certificate of need, a statement of intent to award a certificate of need, or a final order granting a certificate of need, but not operational, on or before the most recent published deadline for agency decisions (August 20, 2010) prior to publication of the fixed need pool (October 1, 2010).

Source: Agency for Health Care Administration

January 2013 Pediatric Open Heart Surgery Program Projections

Service Areas for Pediatric Open Heart Surgery Programs Established Pursuant to Rule 59C-1.033, Florida Administrative Code

SERVICE AREA	DISTRICTS	COUNTIES
1	1 & 2	Escambia, Okaloosa, Santa Rosa, Walton, Bay, Calhoun, Franklin, Gadsden, Gulf, Holmes, Jackson, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla, Washington
2	3 & 4	Alachua, Bradford, Citrus, Columbia, Dixie, Gilchrist, Hamilton, Hernando, Lafayette, Lake, Levy, Marion, Putnam, Sumter, Suwannee, Union, Baker, Clay, Duval, Flagler, Nassau, St. Johns, Volusia
3	5, 6 & 8	Pasco, Pinellas, Hardee, Highlands, Hillsborough, Manatee, Polk, Charlotte, Collier, Desoto, Glades, Hendry, Lee, Sarasota
4	7 & 9	Brevard, Orange, Osceola, Seminole, Indian River, Martin, Okeechobee, Palm Beach, St. Lucie
5	10 & 11	Broward, Miami-Dade, Monroe

January 2013 Pediatric Open Heart Surgery Program Projections

Pediatric Open Heart Surgery Program Need Methodology

$$NN = (LB / 30,000) - (OP + AP) > 1$$

NN is the number of additional pediatric open heart surgery programs in the service planning area projected two years into the future.

LB is the number of live births in the service planning area.

OP is the number of operating programs in the service planning area.

AP is the number of approved programs in the service planning area.

Special Note: The need for pediatric open heart surgery programs is determined solely by the number of live births in a service area. (See Rule 59C-1.033, Florida Administrative Code).

Pediatric Open Heart Surgery Program Need Projections for January 2013

Service Area	Vital Statistics 2008 Resident Live Births	Total Programs Needed (1 per 30,000 live births)	Pediatric Open Heart Surgery Programs		Net Programs Needed
			Operating	Approved	
1	18,392	0	0	0	0
2	42,207	1	2	0	0
3	61,529	2	2	0	0
4	52,518	1	1	2	0
5	56,589	1	3	0	0
State	231,235	4	8	2	0

There were an additional 182 live births in CY 2008 whose county of residence was unknown.

January 2013 Pediatric Cardiac Catheterization Program Projections

Pediatric Open Heart Surgery Program Inventory

OPERATIONAL PROGRAMS	ID. #	COUNTY	CON APPROVED AND/OR NON- OPERATIONAL	CON #	COUNTY
Service Area 1 (Districts 1 and 2)					
None			None		
Service Area 2 (Districts 3 and 4)					
Shands Hospital at the University of Florida	100113	Alachua	None		
Baptist Medical Center / Shands Jacksonville Medical Center	100088/ 100001	Duval			
Service Area 3 (Districts 5, 6 and 8)					
All Children's Hospital	100250	Pinellas	None		
St. Joseph's Hospital	100075	Hillsborough			
Service Area 4 (Districts 7 and 9)					
Arnold Palmer Medical Center	120001	Orange	St. Mary's Medical Center	10055	Palm Beach
			Florida Hospital (Orlando)	10081	Orange
Service Area 5 (Districts 10 and 11)					
Memorial Regional Hospital	100038	Broward	None		
Jackson Memorial Hospital	100022	Miami-Dade			
Miami Children's Hospital	110199	Miami-Dade			

January 2013 Pediatric Open Heart Surgery Program Projections

Pediatric Open Heart Surgery Program Utilization Data

Facility by Service Area	Dist.	ID. #	County	Utilization Time Frame				Total
				Jul-Sep 2009	Oct-Dec 2009	Jan-Mar 2010	Apr-Jun 2010	
Service Area 1 (Districts 1 and 2)								
No Programs								
Service Area 2 (Districts 3 and 4)								
Shands Hospital at the University of Florida	3	100113	Alachua	31	39	30	36	136
Baptist Medical Center / Shands Jacksonville Medical Center	4	100088/ 100001	Duval	29	19	24	18	90
Area 2 Totals				60	58	54	54	226
Service Area 3 (Districts 5, 6 and 8)								
All Children's Hospital	5	100250	Pinellas	58	39	37	45	179
St. Joseph's Hospital	6	100075	Hillsborough	81	48	79	74	282
Area 3 Totals				139	87	116	119	461
Service Area 4 (Districts 7 and 9)								
Arnold Palmer Medical Center	7	120001	Orange	16	25	32	29	102
Area 4 Totals				16	25	32	29	102
Service Area 5 (Districts 10 and 11)								
Memorial Regional Hospital	10	100038	Broward	50	28	28	24	130
Jackson Memorial Hospital	11	100022	Miami-Dade	11	10	6	9	36
Miami Children's Hospital	11	110199	Miami-Dade	49	48	39	48	184
Area 5 Totals				110	86	73	81	350
STATE TOTAL				325	256	275	283	1,139

Notes: Utilization data are reported to the local health councils by the above facilities. These utilization data are reported and presented for informational purposes only. The need for additional pediatric open heart surgery programs is determined by the number of live births in the service area. See Rule 59C-1.033, F.A.C.

January 2013 Pediatric Cardiac Catheterization Program Projections

Data Sources

Resident Live Births

Resident live birth data

Source: 2008 Data, Florida Vital Statistics, Department of Health, Office of Vital Statistics at <http://www.flpublichealth.com/VSBOOK/VSBOOK.aspx>

Pediatric Cardiac Catheterization Program Admissions

The most current 12 months pediatric cardiac catheterization program admissions (July 2009 through June 2010) reported by facilities three months prior to the beginning date of the quarter of the publication of the fixed need pool (October 1, 2010).

Source: Reported by local health councils

Operational Pediatric Cardiac Catheterization Programs

New pediatric programs which have performed at least one inpatient or outpatient cardiac catheterization as of July 1, 2010 (three months prior to the beginning date of the quarter of the publication of the fixed need pool; or for programs already doing outpatient cardiac catheterization services prior to agency approval, a program that has performed at least one inpatient cardiac catheterization as of July 1, 2010).

Source: Agency for Health Care Administration

Approved Pediatric Cardiac Catheterization Programs

Pediatric programs with an approved certificate of need or a statement of intent to award a certificate of need or a final order granting a certificate of need on or before the most recent published deadline (August 20, 2010) for agency decisions prior to publication of the fixed need pool (October 1, 2010).

Source: Agency for Health Care Administration

January 2013 Pediatric Cardiac Catheterization Program Projections

**Service Areas for Pediatric Cardiac Catheterization Programs
Established Pursuant to Rule 59C-1.032, Florida Administrative Code**

SERVICE AREA	DISTRICTS	COUNTIES
1	1 & 2	Escambia, Okaloosa, Santa Rosa, Walton, Bay, Calhoun, Franklin, Gadsden, Gulf, Holmes, Jackson, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla, Washington
2	3 & 4	Alachua, Bradford, Citrus, Columbia, Dixie, Gilchrist, Hamilton, Hernando, Lafayette, Lake, Levy, Marion, Putnam, Sumter, Suwannee, Union, Baker, Clay, Duval, Flagler, Nassau, St. Johns, Volusia
3	5, 6 & 8	Pasco, Pinellas, Hardee, Highlands, Hillsborough, Manatee, Polk, Charlotte, Collier, DeSoto, Glades, Hendry, Lee, Sarasota
4	7 & 9	Brevard, Orange, Osceola, Seminole, Indian River, Martin, Okeechobee, Palm Beach, St. Lucie
5	10 & 11	Broward, Miami-Dade, Monroe

January 2013 Pediatric Cardiac Catheterization Program Projections

Pediatric Cardiac Catheterization Program Need Methodology

$$NN = (LB / 30,000) - (OP + AP) > 1$$

NN is the number of additional pediatric cardiac catheterization programs in the service planning area projected two years into the future.

LB is the number of live births in the service planning area.

OP is the number of operating programs in the service planning area.

AP is the number of approved programs in the service planning area.

Special Note: The need for pediatric cardiac catheterization programs is determined solely by the number of live births in a service area. (See Rule 59C-1.032, Florida Administrative Code).

Pediatric Cardiac Catheterization Program Need Projections for January 2013

Service Area	Vital Statistics 2008 Resident Live Births	Total Programs Needed (1 per 30,000 live births)	Cardiac Catheterization Programs		Net Programs Needed
			Operating	Approved	
1	18,392	0	0	0	0
2	42,207	1	2	0	0
3	61,529	2	2	0	0
4	52,518	1	1	2	0
5	56,589	1	3	0	0
State	231,235	4	8	2	0

There were an additional 182 live births in CY 2008 whose county of residence was unknown.

January 2013 Pediatric Cardiac Catheterization Program Projections

Pediatric Cardiac Catheterization Program Inventory

OPERATIONAL PROGRAMS	ID. #	COUNTY	CON APPROVED AND/OR NON-OPERATIONAL	CON #	COUNTY
Service Area 1 (Districts 1 and 2)					
None			None		
Service Area 2 (Districts 3 and 4)					
Shands Hospital at the University of Florida	100113	Alachua	None		
Baptist Medical Center / Shands Jacksonville Medical Center	100088/ 100001	Duval			
Service Area 3 (Districts 5, 6 and 8)					
All Children's Hospital	100250	Pinellas	None		
St. Joseph's Hospital	100075	Hillsborough			
Service Area 4 (Districts 7 and 9)					
Arnold Palmer Medical Center	120001	Orange	St. Mary's Medical Center	10054	Palm Beach
			Florida Hospital (Orlando)	10079	Orange
Service Area 5 (Districts 10 and 11)					
Memorial Regional Hospital	100038	Broward	None		
Jackson Memorial Hospital	100022	Miami-Dade			
Miami Children's Hospital	110199	Miami-Dade			

January 2013 Pediatric Cardiac Catheterization Program Projections

Pediatric Cardiac Catheterization Program Utilization Data

Facility by Service Area	Dist.	ID. #	County	Utilization Time Frame				Total
				Jul-Sep 2009	Oct-Dec 2009	Jan-Mar 2010	Apr-Jun 2010	
Service Area 1 (Districts 1 and 2)								
No Programs								
Service Area 2 (Districts 3 and 4)								
Shands Hospital at the University of Florida	3	100113	Alachua	41	38	34	36	149
Baptist Medical Center / Shands Jacksonville Medical Center	4	100088/ 100001	Duval	87	92	131	130	440
Area 2 Totals				128	130	165	166	589
Service Area 3 (Districts 5, 6 and 8)								
All Children's Hospital	5	100250	Pinellas	96	65	53	58	272
St. Joseph's Hospital	6	100075	Hillsborough	109	151	149	183	592
Area 3 Totals				205	216	202	241	864
Service Area 4 (Districts 7 and 9)								
Arnold Palmer Medical Center	7	120001	Orange	63	54	54	63	234
Area 4 Totals				63	54	54	63	234
Service Area 5 (Districts 10 and 11)								
Memorial Regional Hospital	10	100038	Broward	36	23	42	31	132
Jackson Memorial Hospital	11	100022	Miami-Dade	125	115	99	79	418
Miami Children's Hospital	11	110199	Miami-Dade	95	90	82	103	370
Area 5 Totals				256	228	223	213	920
STATE TOTAL				652	628	644	683	2,607

Notes: Utilization data are reported to the local health councils by the above facilities. These utilization data are reported and presented for informational purposes only. The need for additional pediatric cardiac catheterization programs is determined by the number of live births in the service area. See Rule 59C-1.032, F.A.C.

Organ Transplantation Program Data – October 2010 Batching Cycle

**Organ Transplantation Program Service Areas Established Pursuant to
Rule 59C-1.044, Florida Administrative Code**

SERVICE AREA	DISTRICTS	COUNTIES
1	District 1	Escambia, Okaloosa, Santa Rosa, Walton
	District 2	Bay, Calhoun, Franklin, Gadsden, Gulf, Holmes, Jackson, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla, Washington
	District 3 (excluding Lake County)	Alachua, Bradford, Citrus, Columbia, Dixie, Gilchrist, Hamilton, Hernando, Lafayette, Levy, Marion, Putnam, Sumter, Suwannee, Union
	District 4 (excluding Volusia County)	Baker, Clay, Duval, Flagler, Nassau, St. Johns
2	District 5	Pasco, Pinellas
	District 6	Hardee, Highlands, Hillsborough, Manatee, Polk
	District 8 (excluding Collier County)	Charlotte, DeSoto, Glades, Hendry, Lee, Sarasota
3	District 7	Brevard, Orange, Osceola, Seminole
	District 9 (excluding Palm Beach County)	Indian River, Martin, Okeechobee, St. Lucie
	District 3 (partial)	Lake
	District 4 (partial)	Volusia
4	District 10	Broward
	District 11	Miami-Dade, Monroe
	District 8 (partial)	Collier
	District 9 (partial)	Palm Beach

Organ Transplantation Program Data - October 2010 Batching Cycle

Inventory of Operational and Approved Adult Organ Transplant Programs

As of September 1, 2010

Organ/Tissue	Service Area	OPERATIONAL			Service Area	APPROVED			
		County	AHCA #	Name		County	AHCA #	Name	CON #
Liver	1	Alachua	100113	Shands Hospital at the University of Florida	4	Broward	100039	Broward General Medical Center**	10087
	1	Duval	100151	Mayo Clinic					
	2	Hillsborough	100128	Tampa General Hospital					
	3	Orange	100007	Florida Hospital (Orlando)					
	4	Miami-Dade	100022	Jackson Memorial Hospital*					
	4	Broward	100039	Broward General Medical Center*					
Lung	1	Alachua	100113	Shands Hospital at the University of Florida	3	Orange	100007	Florida Hospital (Orlando)	10028
	1	Duval	100151	Mayo Clinic					
	2	Hillsborough	100128	Tampa General Hospital					
	4	Miami-Dade	100022	Jackson Memorial Hospital					
Heart	1	Alachua	100113	Shands Hospital at the University of Florida	3	Orange	100007	Florida Hospital (Orlando)	10026
	1	Duval	100151	Mayo Clinic	3	Orange	100006	Orlando Regional Medical Center	10027
	1	Leon	100135	Tallahassee Memorial Hospital (Term. 6/7/04)					
	2	Hillsborough	100128	Tampa General Hospital					
	4	Miami-Dade	100022	Jackson Memorial Hospital					
Intestines	4	Miami-Dade	100022	Jackson Memorial Hospital					
Pancreas / Islet Cell	1	Alachua	100113	Shands Hospital at the University of Florida	3	Volusia	100017	Halifax Medical Center	9956
	1	Duval	100151	Mayo Clinic					
	2	Hillsborough	100128	Tampa General Hospital					
	3	Orange	100007	Florida Hospital (Orlando)					
	4	Miami-Dade	100022	Jackson Memorial Hospital					

*The Broward General Medical Center Liver Transplant Program is a shared program with Jackson Memorial Hospital.

**Broward General Medical Center's CON #10087 is for a stand alone transplant program.

Organ Transplantation Program Data - October 2010 Batching Cycle

Inventory of Operational and Approved Adult Organ Transplant Programs

As of September 1, 2010

Organ/Tissue	Service Area	OPERATIONAL			Service Area	APPROVED			
		County	AHCA #	Name		County	AHCA #	Name	CON #
Kidney	1	Alachua	100113	Shands Hospital at the University of Florida					
	1	Duval	100151	Mayo Clinic					
	1	Duval	100001	Shands Jacksonville Medical Center					
	2	Hillsborough	100128	Tampa General Hospital					
	2	Lee	100220	Gulf Coast Medical Center Lee Memorial Health					
	3	Orange	100007	Florida Hospital (Orlando)					
	3	Volusia	100014	Bert Fish Medical Center (Terminated 7/28/05)					
	3	Volusia	100017	Halifax Medical Center (Operational 4/29/08)					
	4	Miami-Dade	100022	Jackson Memorial Hospital					
	4	Broward	100056	Cleveland Clinic Hospital (Terminated 12/31/04)					
Allogeneic & Autologous Bone Marrow (including Peripheral blood stem cell)	1	Alachua	100113	Shands Hospital at University of Florida	4	Miami-Dade	100009	University of Miami Hospital & Clinics	10041
	1	Duval	100151	Mayo Clinic					
	1	Duval	100001	Shands Jacksonville Med. Ctr. (Term. 6/28/04)					
	2	Hillsborough	110009	H.L. Moffit Cancer Ctr & Research Inst. Hospital					
	3	Orange	100007	Florida Hospital (Orlando)					
	3	Volusia	100017	Halifax Medical Center (Terminated 4/28/05)					
Autologous Bone Marrow Only (incl Peripheral blood stem cell)	4	Miami-Dade	100008	Baptist Hospital of Miami (Terminated 6/17/04)					None
	4	Palm Beach	110403	Good Samaritan Medical Center					
	4	Collier	100018	Naples Community Hospital (Term. 6/17/04)					

Organ Transplantation Program Data - October 2010 Batching Cycle

Inventory of Operational and Approved Adult Organ Transplant Programs

As of September 1, 2010

Organ/Tissue	Service Area	OPERATIONAL			Service Area	APPROVED			
		County	AHCA #	Name		County	AHCA #	Name	CON #
Autologous Peripheral Blood Stem Cell Bone Marrow Only	1	Duval	100088	Baptist Medical Center (Terminated 10/1/04)				None	
	2	Pinellas	100127	Morton Plant Hospital (Terminated 10/25/04)					
	2	Lee	100012	Lee Memorial Hosp.-Cleveland (Term. 6/17/04)					
	2	Hillsborough	100075	St. Joseph's Hospital (Terminated 6/17/04)					
	2	Sarasota	100077	Bon Secours - Venice Hosp. (Term. 6/17/04)					
	3	St. Lucie	100260	St. Lucie Medical Center (Closed 5/12/02)					
	4	Broward	100038	Memorial Regional Hospital (Term. 6/18/04)					
	4	Broward	100224	University Hospital & Med. Ctr. (Term. 6/17/04)					

Organ Transplantation Program Data - October 2010 Batching Cycle

Inventory of Operational and Approved Pediatric Organ Transplant Programs

As of September 1, 2010

Organ/Tissue	Service Area	OPERATIONAL			Service Area	APPROVED			
		County	AHCA #	Name		County	AHCA #	Name	CON #
Liver	1	Alachua	100113	Shands Hospital at the University of Florida	None				
	4	Miami-Dade	100022	Jackson Memorial Hospital					
Lung	1	Alachua	100113	Shands Hospital at the University of Florida	None				
	4	Miami-Dade	100022	Jackson Memorial Hospital					
Heart	1	Alachua	100113	Shands Hospital at the University of Florida	4	Broward	100038	Memorial Regional Hospital	10044
	2	Pinellas	100250	All Children's Hospital					
	4	Miami-Dade	100022	Jackson Memorial Hospital					
Intestines	4	Miami-Dade	100022	Jackson Memorial Hospital	None				
Pancreas / Islet Cell	4	Miami-Dade	100022	Jackson Memorial Hospital	None				
Kidney	1	Alachua	100113	Shands Hospital at the University of Florida	None				
	2	Hillsborough	100128	Tampa General Hospital					
	2	Pinellas	100250	All Children's Hospital (Terminated 1/01/09)					
	3	Orange	100007	Florida Hospital - Orlando					
	4	Miami-Dade	100022	Jackson Memorial Hospital					
Allogeneic & Autologous Bone Marrow (including Peripheral blood stem cell)	1	Alachua	100113	Shands Hospital at the University of Florida					
	1	Duval	100088	Baptist Medical Center					
	2	Pinellas	100250	All Children's Hospital					
	3	Orange	100007	Florida Hospital - Orlando					
	4	Miami-Dade	100022	Jackson Memorial Hospital					
	4	Miami-Dade	110199	Miami Children's Hospital					

Organ Transplantation Program Utilization Data - October 2010 Batching Cycle

Adult Organ Transplantation Program Utilization
July 2009 - June 2010

ORGAN TYPE	Service Area	District	Jul-Sep 2009	Oct-Dec 2009	Jan-Mar 2010	Apr-Jun 2010	Total
Adult Liver							
Shands Hospital at the University of Florida	1	3	8	9	9	10	36
Mayo Clinic	1	4	45	45	40	45	175
Tampa General Hospital	2	6	20	25	26	19	90
Florida Hospital - Orlando	3	7	19	16	22	21	78
Broward General Medical Center*	4	10	7	12	3	8	30
Jackson Memorial Hospital *(Shared prog. - Broward)	4	11	23	32	24	21	100
TOTAL			122	139	124	124	509
Adult Lung							
Shands Hospital at the University of Florida	1	3	12	6	7	6	31
Mayo Clinic	1	4	7	13	13	10	43
Tampa General Hospital	2	6	12	7	10	10	39
Jackson Memorial Hospital	4	11	4	3	0	2	9
TOTAL			35	29	30	28	122
Adult Heart							
Shands Hospital at the University of Florida	1	3	6	8	7	8	29
Mayo Clinic	1	4	5	10	8	8	31
Tampa General Hospital	2	6	21	11	12	13	57
Jackson Memorial Hospital	4	11	5	9	4	9	27
TOTAL			37	38	31	38	144

Organ Transplantation Program Utilization Data - October 2010 Batching Cycle

Adult Organ Transplantation Program Utilization
July 2009 - June 2010

ORGAN TYPE	Service Area	District	Jul-Sep 2009	Oct-Dec 2009	Jan-Mar 2010	Apr-Jun 2010	Total
Adult Intestines							
Jackson Memorial Hospital	4	11	2	0	2	2	6
TOTAL			2	0	2	2	6
Adult Pancreas							
Shands Hospital at the University of Florida	1	3	3	5	2	4	14
Mayo Clinic	1	4	3	1	4	3	11
Tampa General Hospital	2	6	5	1	4	2	12
Florida Hospital - Orlando	3	7	2	3	3	2	10
Jackson Memorial Hospital	4	11	5	3	0	1	9
TOTAL			18	13	13	12	56
Adult Kidney							
Shands Hospital at the University of Florida	1	3	35	40	22	29	126
Mayo Clinic	1	4	24	31	24	34	113
Shands Jacksonville Medical Center	1	4	5	12	3	7	27
Halifax Medical Center	1	4	1	6	5	4	16
Tampa General Hospital	2	6	47	45	50	55	197
Gulf Coast Medical Center Lee Memorial Health System	2	8	9	10	7	9	35
Florida Hospital - Orlando	3	7	29	34	44	45	152
Jackson Memorial Hospital	4	11	70	57	50	54	231
TOTAL			220	235	205	237	897

Organ Transplantation Program Utilization Data - October 2010 Batching Cycle

Adult Organ Transplantation Program Utilization
July 2009 - June 2010

ORGAN TYPE	Service Area	District	Jul-Sep 2009	Oct-Dec 2009	Jan-Mar 2010	Apr-Jun 2010	Total
Adult Bone Marrow							
Shands Hospital at the University of Florida	1	3	26	39	33	25	123
Mayo Clinic	1	4	9	23	11	20	63
H. Lee Moffitt Cancer Ctr & Research Institute Hospital	2	6	96	86	89	95	366
Florida Hospital - Orlando	3	7	19	17	17	27	80
Good Samaritan Medical Center	4	9	0	0	0	1	1
Jackson Memorial Hospital	4	11	21	23	17	27	88
TOTAL			171	188	167	195	721

Organ Transplantation Program Utilization Data - October 2010 Batching Cycle

**Pediatric Organ Transplantation Program Utilization
July 2009 - June 2010**

ORGAN TYPE	Service Area	District	Jul-Sep 2009	Oct-Dec 2009	Jan-Mar 2010	Apr-Jun 2010	Total
Pediatric Liver							
Shands Hospital at the University of Florida	1	3	2	1	2	3	8
Jackson Memorial Hospital	4	11	11	7	2	4	24
TOTAL			13	8	4	7	32
Pediatric Lung							
Shands Hospital at the University of Florida	1	3	0	0	0	0	0
Jackson Memorial Hospital	4	11	0	0	0	0	0
TOTAL			0	0	0	0	0
Pediatric Heart							
Shands Hospital at the University of Florida	1	3	2	3	2	3	10
All Children's Hospital	2	5	1	0	0	4	5
Jackson Memorial Hospital	4	11	0	0	0	0	0
TOTAL			3	3	2	7	15
Pediatric Intestines							
Jackson Memorial Hospital	4	11	5	2	4	0	11
TOTAL			5	2	4	0	11

Organ Transplantation Program Utilization Data - October 2010 Batching Cycle

**Pediatric Organ Transplantation Program Utilization
July 2009 - June 2010**

ORGAN TYPE	Service Area	District	Jul-Sep 2009	Oct-Dec 2009	Jan-Mar 2010	Apr-Jun 2010	Total
Pediatric Pancreas							
Jackson Memorial Hospital	4	11	0	2	0	0	2
TOTAL			0	2	0	0	2
Pediatric Kidney							
Shands Hospital at the University of Florida	1	3	4	5	2	3	14
Tampa General Hospital	2	6	2	0	0	1	3
Florida Hospital - Orlando	3	7	0	1	0	1	2
Jackson Memorial Hospital	4	11	8	0	1	2	11
TOTAL			14	6	3	7	30
Pediatric Bone Marrow							
Shands Hospital at the University of Florida	1	3	1	0	5	2	8
Baptist Medical Center	1	4	4	7	2	2	15
All Children's Hospital	2	5	14	9	10	8	41
Florida Hospital - Orlando	3	7	0	0	0	1	1
Jackson Memorial Hospital	4	11	3	0	0	0	3
Miami Children's Hospital	4	11	2	3	8	3	16
TOTAL			24	19	25	16	84