



**Florida Need Projections for:
Pediatric Open Heart Surgery Programs
and
Pediatric Cardiac Catheterization Programs**

**Utilization Data for:
Adult and Pediatric Organ
Transplantation Programs
for
July 1, 2008 through
June 30, 2009**

**January 2012
Planning
Horizon**

**Charlie Crist
Governor**

**Holly Benson
Secretary**



**Agency for Health Care Administration
Certificate of Need
2727 Mahan Drive, Mail Stop 28
Tallahassee, FL 32308
<http://ahca.myflorida.com>**

Table Of Contents

Introduction	2
Certificate of Need Batching Cycle	3
Local Health Council Data Contacts	4
Pediatric Open Heart Surgery Program Data Sources	5
Service Areas for Pediatric Open Heart Surgery Programs	6
Pediatric Open Heart Surgery Program Need Methodology	7
Pediatric Open Heart Surgery Program Need Projections for January 2012	7
Pediatric Open Heart Surgery Program Inventory	8
Pediatric Open Heart Surgery Program Utilization Data	9
Pediatric Cardiac Catheterization Program Data Sources	10
Service Areas for Pediatric Cardiac Catheterization Programs	11
Pediatric Cardiac Catheterization Need Methodology	12
Pediatric Cardiac Catheterization Program Need Projections for January 2012	12
Pediatric Cardiac Catheterization Program Inventory	13
Pediatric Cardiac Catheterization Program Utilization Data	14
Organ Transplantation Program Service Areas	15
Operational & Approved Adult Organ Transplantation Program Inventory	16
Operational & Approved Pediatric Organ Transplantation Program Inventory	19
Adult Organ Transplantation Program Utilization Data	20
Pediatric Organ Transplantation Program Utilization Data	23

Introduction

The Agency for Health Care Administration receives and processes data from several sources in order to produce need projections in accordance with need methodologies and other legal requirements. This publication contains data related to pediatric open heart surgery programs, pediatric cardiac catheterization services, and adult and pediatric organ transplantation programs. For further information supporting service need projections, please refer to the following documents:

Statutory Authority
Rules
Facility Location Maps

Chapter 408, Florida Statutes
Chapter 59C, Florida Administrative Code
<http://www.floridahealthfinder.gov>

Corrections to the data should be reported to James McLemore at (850) 922-0699. For additional information, please contact the following persons:

Certificate of Need Program
Approved Certificates of Need and
Operational Programs
Local Health Council Plans

James McLemore (850) 922-0699
Local Health Councils

October 2009 Batching Cycle

Batching Cycle

Letters of intent and applications subject to comparative review are accepted in two batching cycles annually each for hospital beds and facilities and for other beds and programs. The category "other beds and programs" includes proposals for pediatric open heart surgery, pediatric cardiac catheterization, and organ transplantation. The schedule for the second batching cycle of 2009 for the category "other beds and programs" is outlined below.

Pediatric Open Heart Surgery, Pediatric Cardiac Catheterization and Organ Transplantation Certificate of Need Batching Cycle

Activity	Current Batching Cycle
Summary Need Projections Published in the F.A.W.	October 2, 2009
Letter of Intent Deadline	October 19, 2009
Application Deadline	November 18, 2009
Completeness Review Deadline	November 25, 2009
Applicant Omissions Deadline	December 23, 2009
Agency Initial Decision Deadline	February 19, 2010

October 2009 Batching Cycle

Local Health Council Contacts

District	Local Health Council
Districts 1 and 2	Mike Hill, Executive Director Northwest Florida Health Council, Inc. Big Bend Health Council, Inc. 431 Oak Avenue Panama City, FL 32401 (850) 872-4128 mikehill@nwbbhc.org
District 3	Steven J. Oliva, Executive Director WellFlorida Council 1785 NW 80 th Boulevard Gainesville, FL 32606 (352) 313-6500 soliva@wellflorida.org
District 4	Dawn Emerick, Ph.D., Executive Director Health Planning Council of Northeast Florida, Inc. 644 Cesery Boulevard, Suite 210 Jacksonville, FL 32211 (904) 723-2162 dawn_emerick@hpcnef.org
Districts 5 and 6	Elizabeth Rugg, Executive Director Suncoast Health Council, Inc., Health Council of West Central Florida, Inc. 9600 Koger Boulevard, Suite 221 St. Petersburg, FL 33702 (727) 217-7070 erugg@healthcouncils.org
District 7	Karen van Caulil, Ph.D., Executive Director Local Health Council of East Central Florida, Inc. 2461 West State Road 426, Suite 2041 Oviedo, FL 32765 (407) 977-1610 kvancauilil@hcecf.org
District 8	Ed Houck, Executive Director Health Planning Council of Southwest Florida, Inc. 8961 Daniels Center Drive, Suite 401 Ft. Myers, FL 33912 (239) 433-6700 edhouck@hpcswf.com
District 9	Barbara Jacobowitz, Executive Director Treasure Coast Health Council, Inc. 600 Sandtree Drive, Suite 101 Palm Beach Gardens, FL 33403 (561) 844-4220 bjacobowitz@tchealthcouncil.org
District 10	Michael DeLuca, Executive Director Broward Regional Health Planning Council, Inc. 915 Middle River Drive, Suite 120 Fort Lauderdale, FL 33304 (954) 561-9681 mdelucca@brhpc.org
District 11	Marisel Losa, Executive Director Health Council of South Florida, Inc. 8095 N.W. 12 th Street, Suite 300 Miami, FL 33126 (305) 592-1452 mlosa@healthcouncil.org

January 2012 Pediatric Open Heart Surgery Program Projections

Data Sources

Resident Live Births

Resident live birth data

Source: 2007 Data, Florida Vital Statistics, Department of Health, Office of Vital Statistics

Pediatric Open Heart Surgery Program Admissions

The most current 12 months open heart surgery program admissions (July 2008 through June 2009) reported by facilities three months prior to the beginning date of the quarter of the publication of the fixed need pool (October 2, 2009).

Source: Reported by local health councils

Operational Pediatric Open Heart Surgery Programs

Pediatric open heart surgery programs approved by the agency that have performed at least one open heart surgery operation as of April 1, 2009, six months prior to the beginning date of the quarter of the publication of the fixed need pool (October 2, 2009).

Source: Agency for Health Care Administration

Approved Pediatric Open Heart Surgery Programs

Pediatric open heart surgery programs with an approved certificate of need, a statement of intent to award a certificate of need, or a final order granting a certificate of need, but not operational, on or before the most recent published deadline for agency decisions (August 21, 2009) prior to publication of the fixed need pool (October 2, 2009).

Source: Agency for Health Care Administration

January 2012 Pediatric Open Heart Surgery Program Projections

**Service Areas for Pediatric Open Heart Surgery Programs
Established Pursuant to Rule 59C-1.033, Florida Administrative Code**

SERVICE AREA	DISTRICTS	COUNTIES
1	1 & 2	Escambia, Okaloosa, Santa Rosa, Walton, Bay, Calhoun, Franklin, Gadsden, Gulf, Holmes, Jackson, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla, Washington
2	3 & 4	Alachua, Bradford, Citrus, Columbia, Dixie, Gilchrist, Hamilton, Hernando, Lafayette, Lake, Levy, Marion, Putnam, Sumter, Suwannee, Union, Baker, Clay, Duval, Flagler, Nassau, St. Johns, Volusia
3	5, 6 & 8	Pasco, Pinellas, Hardee, Highlands, Hillsborough, Manatee, Polk, Charlotte, Collier, Desoto, Glades, Hendry, Lee, Sarasota
4	7 & 9	Brevard, Orange, Osceola, Seminole, Indian River, Martin, Okeechobee, Palm Beach, St. Lucie
5	10 & 11	Broward, Miami-Dade, Monroe

January 2012 Pediatric Open Heart Surgery Program Projections

Pediatric Open Heart Surgery Program Need Methodology

$$NN = (LB / 30,000) - (OP + AP) > 1$$

NN is the number of additional pediatric open heart surgery programs in the service planning area projected two years into the future.

LB is the number of live births in the service planning area.

OP is the number of operating programs in the service planning area.

AP is the number of approved programs in the service planning area.

Special Note: The need for pediatric open heart surgery programs is determined solely by the number of live births in a service area. (See Rule 59C-1.033, Florida Administrative Code).

Pediatric Open Heart Surgery Program Need Projections for January 2012

Service Area	Vital Statistics 2007 Resident Live Births	Total Programs Needed (1 per 30,000 live births)	Pediatric Open Heart Surgery Programs		Net Programs Needed
			Operating	Approved	
1	18,592	0	0	0	0
2	43,343	1	2	0	0
3	64,852	2	2	0	0
4	54,260	1	1	1	0
5	58,022	1	3	0	0
State	239,069	4	8	1	0

There were an additional 51 live births in CY 2007 whose county of residence was unknown.

January 2012 Pediatric Open Heart Surgery Program Projections

Pediatric Open Heart Surgery Program Inventory

OPERATIONAL PROGRAMS	I.D.#	COUNTY	CON APPROVED AND/OR NON- OPERATIONAL	CON #	COUNTY
Service Area 1 (Districts 1 and 2)					
None			None		
Service Area 2 (Districts 3 and 4)					
Shands Hospital at the University of Florida	100113	Alachua	None		
Baptist Medical Center / Shands Jacksonville Medical Center	100088/ 100001	Duval			
Service Area 3 (Districts 5, 6 and 8)					
All Children's Hospital	100250	Pinellas	None		
St. Joseph's Hospital	100075	Hillsborough			
Service Area 4 (Districts 7 and 9)					
Arnold Palmer Medical Center	120001	Orange	St. Mary's Medical Center	10055	Palm Beach
Service Area 5 (Districts 10 and 11)					
Memorial Regional Hospital	100038	Broward	None		
Jackson Memorial Hospital	100022	Miami-Dade			
Miami Children's Hospital	110199	Miami-Dade			

January 2012 Pediatric Open Heart Surgery Program Projections

Pediatric Open Heart Surgery Program Utilization Data

Facility by Service Area	Dist.	I.D. #	County	Utilization Time Frame				Total
				Jul-Sep 2008	Oct-Dec 2008	Jan-Mar 2009	Apr-Jun 2009	
Service Area 1 (Districts 1 and 2)								
No Programs								
Service Area 2 (Districts 3 and 4)								
Shands Hospital at the University of Florida	3	100113	Alachua	20	20	27	28	95
Baptist Medical Center / Shands Jacksonville Medical Center	4	100088/ 100001	Duval	28	24	17	24	93
Area 2 Totals				48	44	44	52	188
Service Area 3 (Districts 5, 6 and 8)								
All Children's Hospital	5	100250	Pinellas	38	30	28	35	131
St. Joseph's Hospital	6	100075	Hillsborough	83	52	53	77	265
Area 3 Totals				121	82	81	112	396
Service Area 4 (Districts 7 and 9)								
Arnold Palmer Medical Center	7	120001	Orange	24	38	31	32	125
Area 4 Totals				24	38	31	32	125
Service Area 5 (Districts 10 and 11)								
Memorial Regional Hospital	10	100038	Broward	35	41	47	34	157
Jackson Memorial Hospital	11	100022	Miami-Dade	36	40	45	8	129
Miami Children's Hospital	11	110199	Miami-Dade	57	54	42	50	203
Area 5 Totals				128	135	134	92	489
STATE TOTAL				321	299	290	288	1,198

Notes: Utilization data are reported to the local health councils by the above facilities. These utilization data are reported and presented for informational purposes only. The need for additional pediatric open heart surgery programs is determined by the number of live births in the service area. See Rule 59C-1.033, F.A.C.

January 2012 Pediatric Cardiac Catheterization Program Projections

Data Sources

Resident Live Births

Resident live birth data

Source: 2007 Data, Florida Vital Statistics, Department of Health, Office of Vital Statistics

Pediatric Cardiac Catheterization Program Admissions

The most current 12 months pediatric cardiac catheterization program admissions (July 2008 through June 2009) reported by facilities three months prior to the beginning date of the quarter of the publication of the fixed need pool (October 2, 2009).

Source: Reported by local health councils

Operational Pediatric Cardiac Catheterization Programs

New pediatric programs which have performed at least one inpatient or outpatient cardiac catheterization as of July 1, 2009 (three months prior to the beginning date of the quarter of the publication of the fixed need pool; or for programs already doing outpatient cardiac catheterization services prior to agency approval, a program that has performed at least one inpatient cardiac catheterization as of July 1, 2009).

Source: Agency for Health Care Administration

Approved Pediatric Cardiac Catheterization Programs

Pediatric programs with an approved certificate of need or a statement of intent to award a certificate of need or a final order granting a certificate of need on or before the most recent published deadline (August 21, 2009) for agency decisions prior to publication of the fixed need pool (October 2, 2009).

Source: Agency for Health Care Administration

January 2012 Pediatric Cardiac Catheterization Program Projections

Service Areas for Pediatric Cardiac Catheterization Programs Established Pursuant to Rule 59C-1.032, Florida Administrative Code

SERVICE AREA	DISTRICTS	COUNTIES
1	1 & 2	Escambia, Okaloosa, Santa Rosa, Walton, Bay, Calhoun, Franklin, Gadsden, Gulf, Holmes, Jackson, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla, Washington
2	3 & 4	Alachua, Bradford, Citrus, Columbia, Dixie, Gilchrist, Hamilton, Hernando, Lafayette, Lake, Levy, Marion, Putnam, Sumter, Suwannee, Union, Baker, Clay, Duval, Flagler, Nassau, St. Johns, Volusia
3	5, 6 & 8	Pasco, Pinellas, Hardee, Highlands, Hillsborough, Manatee, Polk, Charlotte, Collier, DeSoto, Glades, Hendry, Lee, Sarasota
4	7 & 9	Brevard, Orange, Osceola, Seminole, Indian River, Martin, Okeechobee, Palm Beach, St. Lucie
5	10 & 11	Broward, Miami-Dade, Monroe

January 2012 Pediatric Cardiac Catheterization Program Projections

Pediatric Cardiac Catheterization Program Need Methodology

$$NN = (LB / 30,000) - (OP + AP) > 1$$

NN is the number of additional pediatric cardiac catheterization programs in the service planning area projected two years into the future.

LB is the number of live births in the service planning area.

OP is the number of operating programs in the service planning area.

AP is the number of approved programs in the service planning area.

Special Note: The need for pediatric cardiac catheterization programs is determined solely by the number of live births in a service area. (See Rule 59C-1.032, Florida Administrative Code).

Pediatric Cardiac Catheterization Program Need Projections for January 2012

Service Area	Vital Statistics 2007 Resident Live Births	Total Programs Needed (1 per 30,000 live births)	Cardiac Catheterization Programs		Net Programs Needed
			Operating	Approved	
1	18,592	0	0	0	0
2	43,343	1	2	0	0
3	64,852	2	2	0	0
4	54,260	1	1	1	0
5	58,022	1	3	0	0
State	239,069	4	8	1	0

There were an additional 51 live births in CY 2007 whose county of residence was unknown.

January 2012 Pediatric Cardiac Catheterization Program Projections

Pediatric Cardiac Catheterization Program Inventory

OPERATIONAL PROGRAMS	I.D.#	COUNTY	CON APPROVED AND/OR NON- OPERATIONAL PROGRAMS	CON #	COUNTY
Service Area 1 (Districts 1 and 2)					
None			None		
Service Area 2 (Districts 3 and 4)					
Shands Hospital at the University of Florida	100113	Alachua	None		
Baptist Medical Center / Shands Jacksonville Medical Center	100088/ 100001	Duval			
Service Area 3 (Districts 5, 6 and 8)					
All Children's Hospital	100250	Pinellas	None		
St. Joseph's Hospital	100075	Hillsborough			
Service Area 4 (Districts 7 and 9)					
Arnold Palmer Medical Center	120001	Orange	St. Mary's Medical Center	10054	Palm Beach
Service Area 5 (Districts 10 and 11)					
Memorial Regional Hospital	100038	Broward	None		
Jackson Memorial Hospital	100022	Miami-Dade			
Miami Children's Hospital	110199	Miami-Dade			

January 2012 Pediatric Cardiac Catheterization Program Projections

Pediatric Cardiac Catheterization Program Utilization Data

Facility by Service Area	Dist.	I.D. #	County	Utilization Time Frame				Total
				Jul-Sep 2008	Oct-Dec 2008	Jan-Mar 2009	Apr-Jun 2009	
Service Area 1 (Districts 1 and 2)								
No Programs								
Service Area 2 (Districts 3 and 4)								
Shands Hospital at the University of Florida	3	100113	Alachua	63	44	43	53	203
Baptist Medical Center / Shands Jacksonville Medical Center	4	100088/ 100001	Duval	77	88	74	134	373
Area 2 Totals				140	132	117	187	576
Service Area 3 (Districts 5, 6 and 8)								
All Children's Hospital	5	100250	Pinellas	75	67	85	83	310
St. Joseph's Hospital	6	100075	Hillsborough	98	106	113	116	433
Area 3 Totals				173	173	198	199	743
Service Area 4 (Districts 7 and 9)								
Arnold Palmer Medical Center	7	120001	Orange	65	66	71	72	274
Area 4 Totals				65	66	71	72	274
Service Area 5 (Districts 10 and 11)								
Memorial Regional Hospital	10	100038	Broward	52	37	40	31	160
Jackson Memorial Hospital	11	100022	Miami-Dade	123	135	151	103	512
Miami Children's Hospital	11	110199	Miami-Dade	124	107	125	100	456
Area 5 Totals				299	279	316	234	1,128
STATE TOTAL				677	650	702	692	2,721

Notes: Utilization data are reported to the local health councils by the above facilities. These utilization data are reported and presented for informational purposes only. The need for additional pediatric cardiac catheterization programs is determined by the number of live births in the service area. See Rule 59C-1.032, F.A.C.

Organ Transplantation Program Data – October 2009 Batching Cycle

Organ Transplantation Program Service Areas Established Pursuant to Rule 59C-1.044, Florida Administrative Code

SERVICE AREA	DISTRICTS	COUNTIES
1	District 1	Escambia, Okaloosa, Santa Rosa, Walton
	District 2	Bay, Calhoun, Franklin, Gadsden, Gulf, Holmes, Jackson, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla, Washington
	District 3 (excluding Lake County)	Alachua, Bradford, Citrus, Columbia, Dixie, Gilchrist, Hamilton, Hernando, Lafayette, Levy, Marion, Putnam, Sumter, Suwannee, Union
	District 4 (excluding Volusia County)	Baker, Clay, Duval, Flagler, Nassau, St. Johns
2	District 5	Pasco, Pinellas
	District 6	Hardee, Highlands, Hillsborough, Manatee, Polk
	District 8 (excluding Collier County)	Charlotte, DeSoto, Glades, Hendry, Lee, Sarasota
3	District 7	Brevard, Orange, Osceola, Seminole
	District 9 (excluding Palm Beach County)	Indian River, Martin, Okeechobee, St. Lucie
	District 3 (partial)	Lake
	District 4 (partial)	Volusia
4	District 10	Broward
	District 11	Miami-Dade, Monroe
	District 8 (partial)	Collier
	District 9 (partial)	Palm Beach

Organ Transplantation Program Data - October 2009 Batching Cycle

Inventory of Operational and Approved Adult Organ Transplant Programs

As of September 1, 2009

Organ/Tissue	Service Area	OPERATIONAL			Service Area	APPROVED			
		County	AHCA #	Name		County	AHCA #	Name	CON#
Liver	1	Alachua	100113	Shands Hospital at the University of Florida				None	
	1	Duval	100151	Mayo Clinic					
	2	Hillsborough	100128	Tampa General Hospital					
	3	Orange	100007	Florida Hospital (Orlando)					
	4	Miami-Dade	100022	Jackson Memorial Hospital*					
	4	Broward	100039	Broward General Medical Center*					
Lung	1	Alachua	100113	Shands Hospital at the University of Florida	3	Orange	100007	Florida Hospital (Orlando)	10028
	1	Duval	100151	Mayo Clinic					
	2	Hillsborough	100128	Tampa General Hospital					
	4	Miami-Dade	100022	Jackson Memorial Hospital					
Heart	1	Alachua	100113	Shands Hospital at the University of Florida	3	Orange	100007	Florida Hospital (Orlando)	10026
	1	Duval	100151	Mayo Clinic	3	Orange	100006	Orlando Regional Medical Center	10027
	1	Leon	100135	Tallahassee Memorial Hospital (Term. 6/7/04)					
	2	Hillsborough	100128	Tampa General Hospital					
	4	Miami-Dade	100022	Jackson Memorial Hospital					
Intestines	4	Miami-Dade	100022	Jackson Memorial Hospital					
Pancreas / Islet Cell	1	Alachua	100113	Shands Hospital at the University of Florida	3	Volusia	100017	Halifax Medical Center	9956
	1	Duval	100151	Mayo Clinic					
	2	Hillsborough	100128	Tampa General Hospital					
	3	Orange	100007	Florida Hospital (Orlando)					
	4	Miami-Dade	100022	Jackson Memorial Hospital					

*The Broward General Medical Center Liver Transplant Program is a shared program with Jackson Memorial Hospital.

Organ Transplantation Program Data - October 2009 Batching Cycle

Inventory of Operational and Approved Adult Organ Transplant Programs

As of September 1, 2009

Organ/Tissue	Service Area	OPERATIONAL			Service Area	APPROVED			
		County	AHCA #	Name		County	AHCA #	Name	CON#
Kidney	1	Alachua	100113	Shands Hospital at the University of Florida					
	1	Duval	100151	Mayo Clinic					
	1	Duval	100001	Shands Jacksonville Medical Center					
	2	Hillsborough	100128	Tampa General Hospital					
	2	Lee	100220	Gulf Coast Medical Center Lee Memorial Health					
	3	Orange	100007	Florida Hospital (Orlando)					
	3	Volusia	100014	Bert Fish Medical Center (Terminated 7/28/05)					
	3	Volusia	100017	Halifax Medical Center (Operational 4/29/08)					
	4	Miami-Dade	100022	Jackson Memorial Hospital					
4	Broward	100056	Cleveland Clinic Hospital (Terminated 12/31/04)						
Allogeneic & Autologous Bone Marrow (including Peripheral blood stem cell)	1	Alachua	100113	Shands Hospital at University of Florida	4	Miami-Dade	100009	University of Miami Hospital & Clinics	10041
	1	Duval	100151	Mayo Clinic					
	1	Duval	100001	Shands Jacksonville Med. Ctr. (Term. 6/28/04)					
	2	Hillsborough	110009	H.L. Moffit Cancer Ctr & Research Inst. Hospital					
	3	Orange	100007	Florida Hospital (Orlando)					
	3	Volusia	100017	Halifax Medical Center (Terminated 4/28/05)					
4	Miami-Dade	100022	Jackson Memorial Hospital						
Autologous Bone Marrow Only (incl Peripheral blood stem cell)	4	Miami-Dade	100008	Baptist Hospital of Miami (Terminated 6/17/04)					None
	4	Palm Beach	110403	Good Samaritan Medical Center					
	4	Collier	100018	Naples Community Hospital (Term. 6/17/04)					

Organ Transplantation Program Data - October 2009 Batching Cycle

Inventory of Operational and Approved Adult Organ Transplant Programs

As of September 1, 2009

Organ/Tissue	Service Area	OPERATIONAL			Service Area	APPROVED			
		County	AHCA #	Name		County	AHCA #	Name	CON#
Autologous Peripheral Blood Stem Cell Bone Marrow Only	1	Duval	100088	Baptist Medical Center (Terminated 10/1/04)				None	
	2	Pinellas	100127	Morton Plant Hospital (Terminated 10/25/04)					
	2	Lee	100012	Lee Memorial Hosp.-Cleveland (Term. 6/17/04)					
	2	Hillsborough	100075	St. Joseph's Hospital (Terminated 6/17/04)					
	2	Sarasota	100077	Bon Secours - Venice Hosp. (Term. 6/17/04)					
	3	St. Lucie	100260	St. Lucie Medical Center (Closed 5/12/02)					
	4	Broward	100038	Memorial Regional Hospital (Term. 6/18/04)					
	4	Broward	100224	University Hospital & Med. Ctr. (Term. 6/17/04)					

Organ Transplantation Program Data - October 2009 Batching Cycle

Inventory of Operational and Approved Pediatric Organ Transplant Programs

As of September 1, 2009

Organ/Tissue	Service Area	OPERATIONAL			Service Area	APPROVED			
		County	AHCA #	Name		County	AHCA #	Name	CON#
Liver	1	Alachua	100113	Shands Hospital at the University of Florida	None				
	4	Miami-Dade	100022	Jackson Memorial Hospital					
Lung	1	Alachua	100113	Shands Hospital at the University of Florida	None				
	4	Miami-Dade	100022	Jackson Memorial Hospital					
Heart	1	Alachua	100113	Shands Hospital at the University of Florida	4	Broward	100038	Memorial Regional Hospital	10044
	2	Pinellas	100250	All Children's Hospital					
	4	Miami-Dade	100022	Jackson Memorial Hospital					
Intestines	4	Miami-Dade	100022	Jackson Memorial Hospital	None				
Pancreas / Islet Cell	4	Miami-Dade	100022	Jackson Memorial Hospital	None				
Kidney	1	Alachua	100113	Shands Hospital at the University of Florida	None				
	2	Hillsborough	100128	Tampa General Hospital					
	2	Pinellas	100250	All Children's Hospital (Terminated 1/01/09)					
	3	Orange	100007	Florida Hospital - Orlando					
	4	Miami-Dade	100022	Jackson Memorial Hospital					
Allogeneic & Autologous Bone Marrow (including Peripheral blood stem cell)	1	Alachua	100113	Shands Hospital at the University of Florida					
	1	Duval	100088	Baptist Medical Center					
	2	Pinellas	100250	All Children's Hospital					
	3	Orange	100007	Florida Hospital - Orlando					
	4	Miami-Dade	100022	Jackson Memorial Hospital					
	4	Miami-Dade	110199	Miami Children's Hospital					

Organ Transplantation Program Utilization Data - October 2009 Batching Cycle

Adult Organ Transplantation Program Utilization
July 2008 - June 2009

ORGAN TYPE	Service Area	District	Jul-Sep 2008	Oct-Dec 2008	Jan-Mar 2009	Apr-Jun 2009	Total
Adult Liver							
Shands Hospital at the University of Florida	1	3	22	20	12	11	65
Mayo Clinic	1	4	35	34	44	40	153
Tampa General Hospital	2	6	28	29	23	23	103
Florida Hospital - Orlando	3	7	7	6	20	13	46
Broward General Medical Center*	4	10	4	13	8	3	28
Jackson Memorial Hospital *(Shared prog. - Broward)	4	11	38	35	40	26	139
TOTAL			134	137	147	116	534
Adult Lung							
Shands Hospital at the University of Florida	1	3	10	6	7	7	30
Mayo Clinic	1	4	6	13	14	8	41
Tampa General Hospital	2	6	11	9	9	11	40
Jackson Memorial Hospital	4	11	0	2	3	0	5
TOTAL			27	30	33	26	116
Adult Heart							
Shands Hospital at the University of Florida	1	3	9	3	4	8	24
Mayo Clinic	1	4	8	6	5	7	26
Tampa General Hospital	2	6	12	8	11	15	46
Jackson Memorial Hospital	4	11	2	8	14	3	27
TOTAL			31	25	34	33	123

Organ Transplantation Program Utilization Data - October 2009 Batching Cycle

Adult Organ Transplantation Program Utilization
July 2008 - June 2009

ORGAN TYPE	Service Area	District	Jul-Sep 2008	Oct-Dec 2008	Jan-Mar 2009	Apr-Jun 2009	Total
Adult Intestines							
Jackson Memorial Hospital	4	11	0	0	0	0	0
TOTAL			0	0	0	0	0
Adult Pancreas							
Shands Hospital at the University of Florida	1	3	3	2	0	4	9
Mayo Clinic	1	4	1	5	2	1	9
Tampa General Hospital	2	6	7	5	4	6	22
Florida Hospital - Orlando	3	7	2	1	1	1	5
Jackson Memorial Hospital	4	11	0	7	6	5	18
TOTAL			13	20	13	17	63
Adult Kidney							
Shands Hospital at the University of Florida	1	3	66	59	35	33	193
Mayo Clinic	1	4	27	25	22	23	97
Shands Jacksonville Medical Center	1	4	9	6	12	5	32
Halifax Medical Center	1	4	3	0	0	0	3
Tampa General Hospital	2	6	55	48	55	51	209
Gulf Coast Medical Center Lee Memorial Health	2	8	10	11	13	8	42
Florida Hospital - Orlando	3	7	49	37	47	42	175
Jackson Memorial Hospital	4	11	63	67	65	57	252
TOTAL			282	253	249	219	1003

Organ Transplantation Program Utilization Data - October 2009 Batching Cycle

Adult Organ Transplantation Program Utilization
July 2008 - June 2009

ORGAN TYPE	Service Area	District	Jul-Sep 2008	Oct-Dec 2008	Jan-Mar 2009	Apr-Jun 2009	Total
Adult Bone Marrow							
Shands Hospital at the University of Florida	1	3	41	23	29	31	124
Mayo Clinic	1	4	6	10	14	15	45
H. Lee Moffitt Cancer Ctr & Research Institute Hospital	2	6	75	63	85	88	311
Florida Hospital - Orlando	3	7	5	9	17	16	47
Good Samaritan Medical Center	4	9	2	3	0	1	6
Jackson Memorial Hospital	4	11	0	3	0	19	22
TOTAL			129	111	145	170	555

Organ Transplantation Program Utilization Data - October 2009 Batching Cycle

**Pediatric Organ Transplantation Program Utilization
July 2008 - June 2009**

ORGAN TYPE	Service Area	District	Jul-Sep 2008	Oct-Dec 2008	Jan-Mar 2009	Apr-Jun 2009	Total
Pediatric Liver							
Shands Hospital at the University of Florida	1	3	3	1	1	3	8
Jackson Memorial Hospital	4	11	1	2	1	1	5
TOTAL			4	3	2	4	13
Pediatric Lung							
Shands Hospital at the University of Florida	1	3	0	1	1	0	2
Jackson Memorial Hospital	4	11	0	0	0	0	0
TOTAL			0	1	1	0	2
Pediatric Heart							
Shands Hospital at the University of Florida	1	3	1	3	1	2	7
All Children's Hospital	2	5	3	4	3	6	16
Jackson Memorial Hospital	4	11	1	2	1	1	5
TOTAL			5	9	5	9	28
Pediatric Intestines							
Jackson Memorial Hospital	4	11	0	0	2	0	2
TOTAL			0	0	2	0	2

Organ Transplantation Program Utilization Data - October 2009 Batching Cycle

Pediatric Organ Transplantation Program Utilization
July 2008 - June 2009

ORGAN TYPE	Service Area	District	Jul-Sep 2008	Oct-Dec 2008	Jan-Mar 2009	Apr-Jun 2009	Total
Pediatric Pancreas							
Jackson Memorial Hospital	4	11	0	2	3	2	7
TOTAL			0	2	3	2	7
Pediatric Kidney							
Shands Hospital at the University of Florida	1	3	0	0	0	1	1
All Children's Hospital (Terminated 1/01/09)	2	5	0	0	0	0	0
Tampa General Hospital	2	6	2	0	1	1	4
Florida Hospital - Orlando	3	7	1	0	0	0	1
Jackson Memorial Hospital	4	11	2	5	5	4	16
TOTAL			5	5	6	6	22
Pediatric Bone Marrow							
Shands Hospital at the University of Florida	1	3	8	5	6	4	23
Baptist Medical Center	1	4	2	1	3	4	10
All Children's Hospital	2	5	15	18	7	13	53
Florida Hospital - Orlando	3	7	1	0	0	0	1
Jackson Memorial Hospital	4	11	0	0	0	1	1
Miami Children's Hospital	4	11	5	2	1	3	11
TOTAL			31	26	17	25	99