



**Florida Need Projections for:
Pediatric Open Heart Surgery Programs
and
Pediatric Cardiac Catheterization Programs**

**Utilization Data for:
Adult and Pediatric Organ
Transplantation Programs for
January 1, 2018 through
December 31, 2018**

**Ron DeSantis
Governor**

**Mary C. Mayhew
Secretary**

**July 2021
Planning
Horizon**



**Agency for Health Care Administration
Certificate of Need
2727 Mahan Drive, Mail Stop 28
Tallahassee, FL 32308
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April 2019 Batching Cycle

Introduction

The Agency for Health Care Administration receives and processes data from several sources in order to produce need projections in accordance with need methodologies and other legal requirements. This publication contains data related to pediatric open heart surgery programs, pediatric cardiac catheterization services, and adult and pediatric organ transplantation programs. For further information supporting service need projections, please refer to the following documents:

Statutory Authority
Rules
Facility Location Maps

Chapter 408, Florida Statutes
Chapter 59C, Florida Administrative Code
<http://www.floridahealthfinder.gov>

Corrections to the data should be reported to Marisol Fitch at (850) 412-4346. For additional information, please contact the following persons:

Certificate of Need Program
Approved Certificates of Need and
Operational Programs
Publications
Local Health Council Plans

Marisol Fitch (850) 412-4346
Bianca Eugene (850) 412-4347
Local Health Councils

April 2019 Batching Cycle

Batching Cycle

Letters of intent and applications subject to comparative review are accepted in two batching cycles annually each for hospital beds and facilities and for other beds and programs. The category "other beds and programs" includes proposals for pediatric open heart surgery, pediatric cardiac catheterization, and organ transplantation. The schedule for the first batching cycle of 2019 for the category "other beds and programs" is outlined below.

Pediatric Open Heart Surgery, Pediatric Cardiac Catheterization and Organ Transplantation Certificate of Need Batching Cycle

Activity	Current Batching Cycle
Summary Need Projections Published in the F.A.R.	March 29, 2019
Letter of Intent Deadline	April 15, 2019
Application Deadline	May 15, 2019
Completeness Review Deadline	May 22, 2019
Applicant Omissions Deadline	June 26, 2019
Agency Initial Decision Deadline	August 16, 2019

April 2019 Batching Cycle

Local Health Council Contacts

District	Local Health Council
Districts 1 and 2	Mike Hill, Executive Director Northwest Florida Health Council, Inc. Big Bend Health Council, Inc. 431 East 11 th Street Panama City, FL 32401 (850) 872-4128 mhill@bbhcfl.org
District 3	Jeff Feller, Executive Director WellFlorida Council, Inc. 1785 NW 80th Boulevard Gainesville, FL 32606 (352) 313-6500 jfeller@wellflorida.org
District 4	Susan Grich, Executive Director Health Planning Council of Northeast Florida, Inc. 4201 Baymeadows Road, Suite 2 Jacksonville, FL 32217 (904) 301-3678 susan_grich@hpcnef.org
Districts 5	Elizabeth Rugg, Executive Director Suncoast Health Council, Inc., Health Council of West Central Florida, Inc. 9600 Koger Boulevard, Suite 221 St. Petersburg, FL 33702 (727) 217-7070 erugg@thehealthcouncil.org
District 6	Teresa Kelly, Executive Director Health Council of West Central Florida, Inc. 550 North Reo Street – Suite 300 Tampa, Florida 33609 (813) 261-5022 tkelly@hwcwcf.org
District 7	Ken Peach, Executive Director 5931 Brick Court, Suite 164 Winter Park, FL 32792 (407) 977-1610 kpeach@hcecf.org
District 8	Ed Houck, Executive Director Health Planning Council of Southwest Florida, Inc. 8961 Daniels Center Drive, Suite 401 Ft. Myers, FL 33912-0314 (239) 433-6700 edhouck@hpcswf.com
District 9	Andrea Stephenson Royster, Executive Director Health Council of Southeast Florida 600 Sandtree Drive, Suite 101 Palm Beach Gardens, FL 33403 (561) 844-4220 astephenson@hcsef.org
District 10	Michael De Lucca, Executive Director Broward Regional Health Planning Council, Inc. 200 Oakwood Lane, Suite 100 Hollywood, FL 33020 (954) 561-9681 mdelucca@brhpc.org
District 11	Nicole Marriott, Executive Director Health Council of South Florida, Inc. 7875 NW 12 th Street, Suite 118 Doral, FL 33126 (305) 592-1452 nmarriott@healthcouncil.org

Data Sources

Resident Live Births

Resident live birth data

Source: 2017 Data, Florida Vital Statistics, Department of Health, Office of Vital Statistics at <http://www.flpublichealth.com/VSBOOK/VSBOOK.aspx>

Pediatric Open Heart Surgery Program Admissions

The most current 12 months open heart surgery program admissions (January 2018 through December 2018) reported by facilities three months prior to the beginning date of the quarter of the publication of the fixed need pool (March 29, 2019).

Source: Reported by local health councils

Operational Pediatric Open Heart Surgery Programs

Pediatric open heart surgery programs approved by the agency that have performed at least one open heart surgery operation as of September 28, 2018, six months prior to the beginning date of the quarter of the publication of the fixed need pool (March 29, 2019).

Source: Agency for Health Care Administration

Approved Pediatric Open Heart Surgery Programs

Pediatric open heart surgery programs with an approved certificate of need, a statement of intent to award a certificate of need, or a final order granting a certificate of need, but not operational, on or before the most recent published deadline for agency decisions (February 15, 2019) prior to publication of the fixed need pool (March 29, 2019).

Source: Agency for Health Care Administration

**Service Areas for Pediatric Open Heart Surgery Programs
Established Pursuant to Rule 59C-1.033, Florida Administrative Code**

SERVICE AREA	DISTRICTS	COUNTIES
1	1 & 2	Escambia, Okaloosa, Santa Rosa, Walton, Bay, Calhoun, Franklin, Gadsden, Gulf, Holmes, Jackson, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla, Washington
2	3 & 4	Alachua, Bradford, Citrus, Columbia, Dixie, Gilchrist, Hamilton, Hernando, Lafayette, Lake, Levy, Marion, Putnam, Sumter, Suwannee, Union, Baker, Clay, Duval, Flagler, Nassau, St. Johns, Volusia
3	5, 6 & 8	Pasco, Pinellas, Hardee, Highlands, Hillsborough, Manatee, Polk, Charlotte, Collier, Desoto, Glades, Hendry, Lee, Sarasota
4	7 & 9	Brevard, Orange, Osceola, Seminole, Indian River, Martin, Okeechobee, Palm Beach, St. Lucie
5	10 & 11	Broward, Miami-Dade, Monroe

Pediatric Open Heart Surgery Program Need Methodology

$$NN = (LB / 30,000) - (OP + AP) > 1$$

NN is the number of additional pediatric open heart surgery programs in the service planning area projected two years into the future.

LB is the number of live births in the service planning area.

OP is the number of operating programs in the service planning area.

AP is the number of approved programs in the service planning area.

Special Note: The need for pediatric open heart surgery programs is determined solely by the number of live births in a service area. (See Rule 59C-1.033, Florida Administrative Code).

Pediatric Open Heart Surgery Program Need Projections for July 2021

Service Area	Vital Statistics 2017 Resident Live Births	Total Programs Needed (One per 30,000 Live Births)	Pediatric Open Heart Surgery Programs		Net Programs Needed
			Operating	Approved	
1	17,607	0	0	0	0
2	40,618	1	2	0	0
3	58,103	1	2	0	0
4	52,395	1	3	0	0
5	54,849	1	3	0	0
State	223,572	4	10	0	0

There were an additional 7 live births in CY 2017 whose county of residence was unknown.

July 2021 Pediatric Open Heart Surgery Program Projections

Pediatric Open Heart Surgery Program Inventory

OPERATIONAL PROGRAMS	I.D.#	COUNTY	CON APPROVED AND/OR NON- OPERATIONAL PROGRAMS	CON #	COUNTY
Service Area 1 (Districts 1 and 2)					
			None		
Service Area 2 (Districts 3 and 4)					
UF Health Shands Hospital	100113	Alachua	None		
Wolfson Children's Hospital of Jacksonville, Inc.	23960157	Duval			
Service Area 3 (Districts 5, 6, and 8)					
John Hopkins All Children's Hospital	100250	Pinellas	None		
St. Joseph's Hospital	100075	Hillsborough			
Service Area 4 (Districts 7 and 9)					
AdventHealth Orlando	100007	Orange	None		
Arnold Palmer Medical Center	120001	Orange			
Nemours Children's Hospital	23960096	Orange			
Service Area 5 (Districts 10 and 11)					
Memorial Regional Hospital	100038	Broward	None		
Jackson Memorial Hospital	100022	Miami-Dade			
Nicklaus Children's Hospital	110199	Miami-Dade			

July 2021 Pediatric Open Heart Surgery Program Projections

Pediatric Open Heart Surgery Program Utilization Data

Facility by Service Area	Dist.	ID. #	County	Utilization Time Frame				Total
				Jan - Mar 2018	Apr - Jun 2018	Jul - Sep 2018	Oct - Dec 2018	
Service Area 1 (Districts 1 and 2)								
No Programs								
Service Area 2 (Districts 3 and 4)								
UF Health Shands Hospital	3	100113	Alachua	32	45	49	47	173
Baptist Medical Center Jacksonville/ UF Health Jacksonville	4	100088/ 100001	Duval	18				18
Wolfson Children's Hospital*	4	23960157	Duval	2	30	31	35	98
Area 2 Totals				52	75	80	82	289
Service Area 3 (Districts 5, 6 and 8)								
John Hopkins All Children's Hospital	5	100250	Pinellas	21	11	11	2	45
St. Joseph's Hospital	6	100075	Hillsborough	30	35	37	42	144
Area 3 Totals				51	46	48	44	189
Service Area 4 (Districts 7 and 9)								
AdventHealth Orlando	7	100007	Orange	18	18	11	17	64
Arnold Palmer Medical Center	7	120001	Orange	37	36	41	35	149
Nemours Children's Hospital	7	23960096	Orange	18	26	24	24	92
Area 4 Totals				73	80	76	76	305
Service Area 5 (Districts 10 and 11)								
Memorial Regional Hospital	10	100038	Broward	30	38	36	38	142
Jackson Memorial Hospital	11	100022	Miami-Dade	7	3	7	8	25
Nicklaus Children's Hospital	11	110199	Miami-Dade	55	60	56	46	217
Area 5 Totals				92	101	99	92	384
STATE TOTAL				268	302	303	294	1,167

*Licensed 3/12/18, Baptist Medical Center Jacksonville/UF Health Jacksonville pediatric open heart program terminated

Notes: Utilization data are reported to the local health councils by the above facilities. These utilization data are reported and presented for informational purposes only. The need for additional pediatric open heart surgery programs is determined by the number of live births in the service area. See Rule 59C-1.033, F.A.C.

July 2021 Pediatric Cardiac Catheterization Program Projections

Data Sources

Resident Live Births

Resident live birth data

Source: 2017 Data, Florida Vital Statistics, Department of Health, Office of Vital Statistics at <http://www.flpublichealth.com/VSBOOK/VSBOOK.aspx>

Pediatric Cardiac Catheterization Program Admissions

The most current 12 months pediatric cardiac catheterization program admissions (January 2018 through December 2018) reported by facilities three months prior to the beginning date of the quarter of the publication of the fixed need pool (March 29, 2019).

Source: Reported by local health councils

Operational Pediatric Cardiac Catheterization Programs

New pediatric programs which have performed at least one inpatient or outpatient cardiac catheterization as of January 1, 2019 (three months prior to the beginning date of the quarter of the publication of the fixed need pool; or for programs already doing outpatient cardiac catheterization services prior to agency approval, a program that has performed at least one inpatient cardiac catheterization as of January 1, 2019).

Source: Agency for Health Care Administration

Approved Pediatric Cardiac Catheterization Programs

Pediatric programs with an approved certificate of need or a statement of intent to award a certificate of need or a final order granting a certificate of need on or before the most recent published deadline (February 15, 2019) for agency decisions prior to publication of the fixed need pool (March 29, 2019).

Source: Agency for Health Care Administration

July 2021 Pediatric Cardiac Catheterization Program Projections

**Service Areas for Pediatric Cardiac Catheterization Programs
Established Pursuant to Rule 59C-1.032, Florida Administrative Code**

SERVICE AREA	DISTRICTS	COUNTIES
1	1 & 2	Escambia, Okaloosa, Santa Rosa, Walton, Bay, Calhoun, Franklin, Gadsden, Gulf, Holmes, Jackson, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla, Washington
2	3 & 4	Alachua, Bradford, Citrus, Columbia, Dixie, Gilchrist, Hamilton, Hernando, Lafayette, Lake, Levy, Marion, Putnam, Sumter, Suwannee, Union, Baker, Clay, Duval, Flagler, Nassau, St. Johns, Volusia
3	5, 6 & 8	Pasco, Pinellas, Hardee, Highlands, Hillsborough, Manatee, Polk, Charlotte, Collier, DeSoto, Glades, Hendry, Lee, Sarasota
4	7 & 9	Brevard, Orange, Osceola, Seminole, Indian River, Martin, Okeechobee, Palm Beach, St. Lucie
5	10 & 11	Broward, Miami-Dade, Monroe

July 2021 Pediatric Cardiac Catheterization Program Projections

Pediatric Cardiac Catheterization Program Need Methodology

$$NN = (LB / 30,000) - (OP + AP) > 1$$

NN is the number of additional pediatric cardiac catheterization programs in the service planning area projected two years into the future.

LB is the number of live births in the service planning area.

OP is the number of operating programs in the service planning area.

AP is the number of approved programs in the service planning area.

Special Note: The need for pediatric cardiac catheterization programs is determined solely by the number of live births in a service area. (See Rule 59C-1.032, Florida Administrative Code).

Pediatric Cardiac Catheterization Program Need Projections for July 2021

Service Area	Vital Statistics 2017 Resident Live Births	Total Programs Needed (One per 30,000 Live Births)	Pediatric Cardiac Catheterization Programs		Net Programs Needed
			Operating	Approved	
1	17,607	0	0	0	0
2	40,618	1	2	0	0
3	58,103	1	2	0	0
4	52,395	1	3	0	0
5	54,849	1	3	0	0
State	223,572	4	10	0	0

There were an additional 7 live births in CY 2017 whose county of residence was unknown.

July 2021 Pediatric Cardiac Catheterization Program Projections

Pediatric Cardiac Catheterization Program Inventory

OPERATIONAL PROGRAMS	I.D.#	COUNTY	CON APPROVED AND/OR NON- OPERATIONAL PROGRAMS	CON #	COUNTY
Service Area 1 (Districts 1 and 2)					
			None		
Service Area 2 (Districts 3 and 4)					
UF Health Shands Hospital	100113	Alachua	None		
Wolfson Children's Hospital of Jacksonville, Inc.	23960157	Duval			
Service Area 3 (Districts 5, 6, and 8)					
John Hopkins All Children's Hospital	100250	Pinellas	None		
St. Joseph's Hospital	100075	Hillsborough			
Service Area 4 (Districts 7 and 9)					
AdventHealth Orlando	100007	Orange	None		
Arnold Palmer Medical Center	120001	Orange			
Nemours Children's Hospital	23960096	Orange			
Service Area 5 (Districts 10 and 11)					
Memorial Regional Hospital	100038	Broward	None		
Jackson Memorial Hospital	100022	Miami-Dade			
Nicklaus Children's Hospital	110199	Miami-Dade			

July 2021 Pediatric Cardiac Catheterization Program Projections

Pediatric Cardiac Catheterization Program Utilization Data

Facility by Service Area	Dist.	ID. #	County	Utilization Time Frame				Total
				Jan - Mar 2018	Apr - Jun 2018	Jul - Sep 2018	Oct - Dec 2018	
Service Area 1 (Districts 1 and 2)								
No Programs								
Service Area 2 (Districts 3 and 4)								
UF Health Shands Hospital	3	100113	Alachua	34	37	35	22	128
Baptist Medical Center Jacksonville/ UF Health Jacksonville	4	100088/ 100001	Duval	67				67
Wolfson Children's Hospital*	4	23960157	Duval	19	87	70	38	214
Area 2 Totals				120	124	105	60	409
Service Area 3 (Districts 5, 6 and 8)								
John Hopkins All Children's Hospital	5	100250	Pinellas	72	59	73	36	240
St. Joseph's Hospital	6	100075	Hillsborough	53	65	54	53	225
Area 3 Totals				125	124	127	89	465
Service Area 4 (Districts 7 and 9)								
Arnold Palmer Medical Center	7	120001	Orange	114	60	53	57	284
Florida Hospital	7	100007	Orange	129	129	45	44	347
Nemours Children's Hospital	7	23960096	Orange	42	55	43	39	179
Area 4 Totals				285	244	141	140	810
Service Area 5 (Districts 10 and 11)								
Memorial Regional Hospital	10	100038	Broward	44	57	60	43	204
Jackson Memorial Hospital	11	100022	Miami-Dade	58	57	50	45	210
Nicklaus Children's Hospital	11	110199	Miami-Dade	79	102	100	83	364
Area 5 Totals				181	216	210	171	778
STATE TOTAL				711	708	583	460	2,462

*Licensed 3/12/18, Baptist Medical Center Jacksonville/UF Health Jacksonville pediatric open heart program terminated

Notes: Utilization data are reported to the local health councils by the above facilities. These utilization data are reported and presented for informational purposes only. The need for additional pediatric cardiac catheterization programs is determined by the number of live births in the service area. See Rule 59C-1.032, F.A.C.

Organ Transplantation Program Data – April 2019 Batching Cycle

Organ Transplantation Program Service Areas Established Pursuant to Rule 59C-1.044, Florida Administrative Code

SERVICE AREA	DISTRICTS	COUNTIES
1	District 1	Escambia, Okaloosa, Santa Rosa, Walton
	District 2	Bay, Calhoun, Franklin, Gadsden, Gulf, Holmes, Jackson, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla, Washington
	District 3 (excluding Lake County)	Alachua, Bradford, Citrus, Columbia, Dixie, Gilchrist, Hamilton, Hernando, Lafayette, Levy, Marion, Putnam, Sumter, Suwannee, Union
	District 4 (excluding Volusia County)	Baker, Clay, Duval, Flagler, Nassau, St. Johns
2	District 5	Pasco, Pinellas
	District 6	Hardee, Highlands, Hillsborough, Manatee, Polk
	District 8 (excluding Collier County)	Charlotte, DeSoto, Glades, Hendry, Lee, Sarasota
3	District 7	Brevard, Orange, Osceola, Seminole
	District 9 (excluding Palm Beach County)	Indian River, Martin, Okeechobee, St. Lucie
	District 3 (partial)	Lake
	District 4 (partial)	Volusia
4	District 10	Broward
	District 11	Miami-Dade, Monroe
	District 8 (partial)	Collier
	District 9 (partial)	Palm Beach

Organ Transplantation Program Data - April 2019 Batching Cycle

Inventory of Operational and Approved Adult Organ Transplant Programs

As of March 8, 2019

Organ/Tissue	Service Area	OPERATIONAL			Service Area	APPROVED			
		County	AHCA #	Name		County	AHCA #	Name	CON #
Liver	1	Alachua	100113	UF Health Shands Hospital					
	1	Duval	100151	Mayo Clinic					
	2	Pinellas	100248	Largo Medical Center					
	2	Hillsborough	100128	Tampa General Hospital					
	3	Orange	100007	AdventHealth Orlando					
	4	Miami-Dade	100022	Jackson Memorial Hospital					
	4	Broward	100039	Broward Health Medical Center					
	4	Broward	100056	Cleveland Clinic Hospital					
Lung	1	Alachua	100113	UF Health Shands Hospital					
	1	Duval	100151	Mayo Clinic					
	2	Hillsborough	100128	Tampa General Hospital					
	3	Orange	100007	AdventHealth Orlando					
	4	Miami-Dade	100022	Jackson Memorial Hospital					
Heart	1	Alachua	100113	UF Health Shands Hospital					
	1	Duval	100151	Mayo Clinic					
	2	Hillsborough	100128	Tampa General Hospital					
	3	Orange	100007	AdventHealth Orlando					
	4	Broward	100056	Cleveland Clinic Hospital					
	4	Broward	100038	Memorial Regional Hospital					
	4	Miami-Dade	100022	Jackson Memorial Hospital					
Intestines	4	Miami-Dade	100022	Jackson Memorial Hospital					

Organ Transplantation Program Data - April 2019 Batching Cycle

Inventory of Operational and Approved Adult Organ Transplant Programs

As of March 8, 2019

Organ/Tissue	Service Area	OPERATIONAL			Service Area	APPROVED			
		County	AHCA #	Name		County	AHCA #	Name	CON #
Pancreas / Islet Cell	1	Alachua	100113	UF Health Shands Hospital	2	Pinellas	100248	Largo Medical Center	10384
	1	Duval	100151	Mayo Clinic					
	2	Hillsborough	100128	Tampa General Hospital					
	3	Orange	100007	AdventHealth Orlando					
	4	Miami-Dade	100022	Jackson Memorial Hospital					
Kidney	1	Alachua	100113	UF Health Shands Hospital					
	1	Duval	100151	Mayo Clinic					
	1	Duval	100001	Shands Jacksonville Med. Ctr.					
	1	Escambia	100025	Sacred Heart Hospital					
	2	Hillsborough	100128	Tampa General Hospital					
	2	Pinellas	110048	Largo Medical Center					
	3	Orange	100007	Florida Hospital					
	3	Volusia	100017	Halifax Health Medical Center					
	4	Broward	100056	Cleveland Clinic Hospital					
	4	Broward	100038	Memorial Regional Hospital					
4	Miami-Dade	100022	Jackson Memorial Hospital						
Allogeneic & Autologous Bone Marrow (including Peripheral blood stem cell)	1	Alachua	100113	UF Health Shands Hospital					
	1	Duval	100151	Mayo Clinic					
	2	Hillsborough	110009	H.L. Moffit Cancer Ctr & Research Inst. Hospital					
	3	Orange	100007	AdventHealth Orlando					
	4	Broward	111527	Memorial Hospital West					
	4	Miami-Dade	100008	Baptist Hospital of Miami					
4	Miami-Dade	100009	University of Miami Hosp. & Clinics						

Gulf Coast Medical Center Lee Memorial Health system closed adult kidney program 12/2/18

Organ Transplantation Program Data - April 2019 Batching Cycle

Inventory of Operational and Approved Pediatric Organ Transplant Programs

As of March 8, 2019

Organ/Tissue	Service Area	OPERATIONAL			Service Area	APPROVED			
		County	AHCA #	Name		County	AHCA #	Name	CON #
Liver	1	Alachua	100113	UF Health Shands Hospital					
	3	Orange	100007	Florida Hospital					
	4	Miami-Dade	100022	Jackson Memorial Hospital					
Lung	1	Alachua	100113	UF Health Shands Hospital	3	Orange	23960096	Nemours Children's Hospital	10473
	4	Miami-Dade	100022	Jackson Memorial Hospital	4	Miami-Dade	110199	Nicklaus Children's Hospital	10421
Heart	1	Alachua	100113	UF Health Shands Hospital					
	2	Pinellas	100250	John Hopkins All Children's Hospital					
	4	Broward	100038	Memorial Regional Hospital					
	4	Miami-Dade	100022	Jackson Memorial Hospital					
Intestines	4	Miami-Dade	100022	Jackson Memorial Hospital					
Pancreas / Islet Cell	4	Miami-Dade	100022	Jackson Memorial Hospital					
Kidney	1	Alachua	100113	UF Health Shands Hospital					
	2	Hillsborough	100128	Tampa General Hospital					
	3	Orange	100007	Florida Hospital					
	4	Broward	100038	Memorial Regional Hospital					
	4	Miami-Dade	100022	Jackson Memorial Hospital					
Allogeneic & Autologous Bone Marrow (including Peripheral blood stem cell)	1	Alachua	100113	UF Health Shands Hospital	3	Orange	120001	Arnold Palmer Medical Center	10208
	1	Duval	23960157	Wolfson Children's Hospital of Jacksonville					
	2	Pinellas	100250	John Hopkins All Children's Hospital					
	3	Orange	100007	Florida Hospital					
	4	Miami-Dade	100022	Jackson Memorial Hospital					
	4	Miami-Dade	110199	Nicklaus Children's Hospital					

Organ Transplantation Program Utilization Data - April 2019 Batching Cycle

**Adult Organ Transplantation Program Utilization
January 2018 - December 2018**

ORGAN TYPE	Service Area	District	Jan-Mar 2018	Apr-Jun 2018	Jul-Sep 2018	Oct-Dec 2018	Total
Adult Liver							
UF Health Shands Hospital	1	3	10	8	8	4	30
Mayo Clinic	1	4	34	41	35	36	146
Largo Medical Center	2	5	1	6	4	5	16
Tampa General Hospital	2	6	17	16	20	24	77
AdventHealth Orlando	3	7	20	18	10	17	65
Broward Health Medical Center	4	10	5	1	4	3	13
Cleveland Clinic Hospital	4	10	11	17	11	17	56
Jackson Memorial Hospital	4	11	32	22	20	24	98
TOTAL			130	129	112	130	501
Adult Lung							
UF Health Shands Hospital	1	3	16	17	22	14	69
Mayo Clinic	1	4	12	10	13	6	41
Tampa General Hospital	2	6	11	11	11	11	44
AdventHealth Orlando	3	7	3	6	2	5	16
Jackson Memorial Hospital	4	11	7	9	13	10	39
TOTAL			49	53	61	46	209
Adult Heart							
UF Health Shands Hospital	1	3	2	3	3	4	12
Mayo Clinic	1	4	5	8	6	7	26
Tampa General Hospital	2	6	19	13	12	6	50
AdventHealth Orlando	3	7	14	15	11	15	55
Cleveland Clinic Hospital	4	10	5	16	6	3	30
Memorial Regional Hospital	4	10	0	0	6	12	18
Jackson Memorial Hospital	4	11	10	6	9	6	31
TOTAL			55	61	53	53	222

Organ Transplantation Program Utilization Data - April 2019 Batching Cycle

Adult Organ Transplantation Program Utilization January 2018 - December 2018

ORGAN TYPE	Service Area	District	Jan-Mar 2018	Apr-Jun 2018	Jul-Sep 2018	Oct-Dec 2018	Total
Adult Intestines							
Jackson Memorial Hospital	4	11	6	3	2	2	13
TOTAL			6	3	2	2	13
Adult Pancreas							
UF Health Shands Hospital	1	3	0	1	0	2	3
Mayo Clinic	1	4	3	4	2	2	11
Largo Medical Center	2	5	0	0	0	0	0
Tampa General Hospital	2	6	0	0	0	0	0
AdventHealth Orlando	3	7	2	2	2	1	7
Jackson Memorial Hospital	4	11	14	7	6	11	38
TOTAL			19	14	10	16	59
Adult Kidney							
Sacred Heart Hospital	1	1	1	4	5	2	12
UF Health Shands Hospital	1	3	12	11	10	15	48
Mayo Clinic	1	4	40	55	29	42	166
Largo Medical Center	2	5	2	9	11	14	36
Tampa General Hospital	2	6	65	61	61	74	261
Gulf Coast Medical Center Lee Memorial Health System	2	8	1	7	1	0	9
AdventHealth Orlando	3	7	43	41	29	38	151
Halifax Health Medical Center	3	4	3	0	3	6	12
Cleveland Clinic Hospital	4	10	38	46	36	36	156
Memorial Regional Hospital*	4	10	4	12	4	8	28
Jackson Memorial Hospital	4	11	84	76	117	144	421
TOTAL			293	322	306	379	1300
*First transplant 2/19/18							

Organ Transplantation Program Utilization Data - April 2019 Batching Cycle

**Adult Organ Transplantation Program Utilization
January 2018 - December 2018**

ORGAN TYPE	Service Area	District	Jan-Mar 2018	Apr-Jun 2018	Jul-Sep 2018	Oct-Dec 2018	Total
Adult Bone Marrow							
UF Health Shands Hospital	1	3	38	43	31	35	147
Mayo Clinic	1	4	25	29	33	27	114
H. Lee Moffitt Cancer Ctr & Research Institute Hospital	2	6	114	112	107	114	447
AdventHealth Orlando	3	7	23	23	27	32	105
Memorial Hospital West	4	10	17	15	17	22	71
University of Miami Hospital & Clinics	4	11	62	52	57	64	235
TOTAL			279	274	272	294	1119

Organ Transplantation Program Utilization - April 2019 Batching Cycle

Pediatric Organ Transplantation Program Utilization January 2018- December 2018

ORGAN TYPE	Service Area	District	Jan - Mar 2018	Apr-Jun 2018	Jul - Sep 2018	Oct - Dec 2018	Total
Pediatric Liver							
UF Health Shands Hospital	1	3	0	0	0	0	0
AdventHealth Orlando*	3	7		2	1	1	4
Jackson Memorial Hospital	4	11	7	9	7	4	27
TOTAL			7	11	8	5	31
Pediatric Lung							
UF Health Shands Hospital	1	3	1	0	0	0	1
Jackson Memorial Hospital	4	11	0	0	0	2	2
TOTAL			1	0	0	2	3
Pediatric Heart							
UF Health Shands Hospital	1	3	4	2	3	5	14
John Hopkins All Children's Hospital	2	5	2	1	6	0	9
Memorial Regional Hospital	4	10	1	4	3	1	9
Jackson Memorial Hospital	4	11	0	1	0	1	2
TOTAL			7	8	12	7	34
Pediatric Intestines							
Jackson Memorial Hospital	4	11	2	1	3	1	7
TOTAL			2	1	3	1	7

*First transplant 5/7/18

Organ Transplantation Program Utilization - April 2019 Batching Cycle

Pediatric Organ Transplantation Program Utilization January 2018- December 2018

ORGAN TYPE	Service Area	District	Jan - Mar 2018	Apr-Jun 2018	Jul - Sep 2018	Oct - Dec 2018	Total
Pediatric Pancreas							
Jackson Memorial Hospital	4	11	2	2	3	1	8
TOTAL			2	2	3	1	8
Pediatric Kidney							
UF Health Shands Hospital	1	3	2	2	1	4	9
Tampa General Hospital	2	6	2	3	3	0	8
AdventHealth Orlando	3	7	3	3	3	1	10
Memorial Regional Hospital ***	4	10	0	0	1	2	3
Jackson Memorial Hospital	4	11	4	1	6	5	16
TOTAL			11	9	14	12	46
Pediatric Bone Marrow							
UF Health Shands Hospital	1	3	2	3	1	6	12
Baptist Medical Center Jacksonville	1	4	4		0	0	4
Wolfson Children's Hospital**	1	4	1	0	5	1	7
John Hopkins All Children's Hospital	2	5	7	10	0	5	22
AdventHealth Orlando	3	7	0	0	7	9	16
Jackson Memorial Hospital	4	11	5	6	6	3	20
Nicklaus Children's Hospital	4	11	8	4	5	2	19
TOTAL			27	23	24	26	100

**First transplant 3/19/18

***First transplant 7/25/18